

38. Food & Venue and Room Accommodation for the RAPID Growth Project: Regional Year-End Assessment and Planning on November 17, 2022 in Zamboanga City	DTB-RO		Negotiated Procurement - Small Value/RFQ	11/07/22				11/11/22	11/13/22	11/14/22	11/14/22	11/14/22	11/15/22	11/15/22	11/17/22
42. Room Accommodation with Breakfast and Function Room re: NC Year-End Assessment and Planning on November 16-17, 2022	DTB-RO		Negotiated Procurement - Small Value/RFQ	11/08/22				11/14/22	11/14/22	11/15/22	11/15/22	11/15/22	11/15/22	11/15/22	11/17/22
58. Room Accommodation with Breakfast and Food Catering with Venue re: Conduct of CRDP Year-End Assessment and Planning on December 19, 2022	DTB-RO		Negotiated Procurement - Small Value/RFQ	12/09/22				12/14/22	12/14/22	12/14/22	12/14/22	12/14/22	12/15/22	12/16/22	12/19/22
62. Venue and Catering Services re: YBA of DTB ROD on Dec 21, 2022	DTB-RO		Negotiated Procurement - Small Value/RFQ	12/13/22				12/20/22	12/20/22	12/20/22	12/20/22	12/20/22	12/20/22	12/20/22	12/21/22

11/17/22	73,500.00	73,500.00	59,550.00	59,550.00	CDA Auditor	11/11/22	11/13/22	11/14/22
11/17/22	318,600.00	318,600.00	301,290.00	301,290.00	CDA Auditor	11/14/22	11/14/22	11/15/22
12/19/22	70,550.00	70,550.00	56,850.00	56,850.00	CDA Auditor	12/14/22	12/14/22	12/14/22
12/21/22	84,000.00	84,000.00	84,000.00	84,000.00	CDA Auditor	12/20/22	12/20/22	12/20/22

Total Allotted Budget of Procurement Activities

Total Contract Price of Procurement Activities Conducted

Total Savings (Total Allotted Budget - Total Contract Price)

30,831,268.16	30,831,268.16	-	5,838,103.41	5,838,103.41	-
5,838,103.41	5,838,103.41	-			
24,993,164.75	24,993,164.75	-			

ON-GOING PROCUREMENT ACTIVITIES

1. SF Project: Food Processing and Packaging Facility in Babaj, Liloj, Zamboanga Del Norte	DTB-ZON		ITB/Public Bidding	05/10/22	06/09/22	06/23/22	07/04/22	07/04/22	07/04/22	07/18/22	07/18/22	07/19/22	07/21/22	07/21/22	For Delivery
7. SF Project: Abaca Processing Facility in Dionisio Riconalla, Socod, ZON	DTB-ZON		Negotiated Procurement - Small Value/RFQ	07/15/22			07/25/22	07/25/22	08/03/22	08/03/22	08/08/22	08/09/22	08/16/22	For Delivery	
16. Consultancy Services for the HMA Consultancy Caravan on August-September 2022 in Zamboanga Peninsula Region (Region-wide)	DTB-RO		Negotiated Procurement - Small Value/RFQ	08/27/22			09/01/22	09/01/22	09/01/22	09/01/22	09/02/22	09/02/22	09/02/22	on-going	
35. Office Rental of DTB Regional Office 9 and DTB ZCO for the Year 2023	DTB-RO	Yes	ITB/Public Bidding	10/24/22	10/26/22	11/08/22	11/21/22	11/21/22	11/21/22	11/28/22		01/03/23	01/04/23	on-going	
36. SF Project: Equipment of the Digital Fabrication Laboratory (FABLAB) in the Mindanao State University - Main Campus Sindangan Extension in Balok, Sindangan, Zamboanga Del Norte	DTB-ZON		ITB/Public Bidding	10/24/22	11/02/22	11/13/22	11/23/22	11/23/22	11/23/22	11/28/22	11/28/22	11/29/22	12/01/22	12/29/22	For Delivery
37. SF Project: Enhancement of Fabrication Laboratory (Jewelry)	DTB-ZCO		ITB/Public Bidding	09/26/22	11/04/22	11/14/22	11/25/22	11/25/22	11/29/22	11/29/22	11/29/22	12/01/22	12/02/22	12/07/22	For Delivery
40. Graphics and Design Layouting and Printing and Perfect Binding of Philippine Rubber Industry Roadmap 2023-2028	DTB-RO		Negotiated Procurement - Small Value/RFQ	11/07/22			11/15/22	11/15/22	11/22/22	11/22/22	11/23/22	11/24/22	12/01/22	For Delivery	
45. SF Project: Addendum: Additional Equipment of the Digital Fabrication Laboratory (FABLAB) in the Mindanao State University - Main Campus Sindangan Extension (MSU-MCE) in Balok, Sindangan, Zamboanga Del Norte	DTB-ZON		ITB/Public Bidding	11/21/22	12/01/22	12/13/22	12/13/22	12/13/22	12/20/22	12/20/22	12/20/22	12/21/22	12/22/22	12/29/22	For Delivery
46. SF Project: Abaca Processing in Solimot, Zamboanga Del Sur	DTB-ZDS		Negotiated Procurement - Small Value/RFQ	11/24/22			12/02/22	12/02/22	12/05/22	12/05/22	12/06/22	12/07/22	12/09/22	For Delivery	
48. SF Project: Improved Abaca Fiber Extraction in Lower Canacon, Bayog, Zamboanga Del Sur	DTB-ZDS		Negotiated Procurement - Small Value/RFQ	12/06/22			12/14/22	12/14/22	12/20/22	12/20/22	12/20/22	12/21/22	12/22/22	12/23/22	For Delivery

For Delivery	2,732,000.00	2,732,000.00	2,431,900.00	2,431,900.00	CDA Auditor	06/23/22	07/04/22	07/04/22	07/04/22	07/18/22
For Delivery	510,000.00	510,000.00	472,000.00	472,000.00	CDA Auditor	07/25/22	07/25/22	08/03/22		
on-going	100,000.00	100,000.00	100,000.00	100,000.00	CDA Auditor	09/01/22	09/01/22	09/01/22		
on-going	4,440,000.00	4,440,000.00	4,440,000.00	4,440,000.00	CDA Auditor	11/08/22	11/21/22	11/21/22	11/21/22	11/28/22
For Delivery	8,787,000.00	8,787,000.00	5,409,980.00	5,409,980.00	CDA Auditor	11/11/22	12/23/22	11/23/22	11/23/22	11/28/22
For Delivery	3,303,000.00	3,303,000.00	2,941,785.00	2,941,785.00	CDA Auditor	11/14/22	11/25/22	11/25/22	11/25/22	11/29/22
For Delivery	125,000.00	125,000.00	117,500.00	117,500.00	CDA Auditor	11/15/22	11/15/22	11/22/22		
For Delivery	1,795,000.00	1,795,000.00	1,793,000.00	1,793,000.00	CDA Auditor	12/01/22	12/12/22	12/12/22	12/13/22	12/20/22
For Delivery	350,000.00	350,000.00	349,000.00	349,000.00	CDA Auditor	12/02/22	12/02/22	12/05/22		
For Delivery	350,000.00	350,000.00	349,000.00	349,000.00	CDA Auditor	12/14/22	12/14/22	12/20/22		

49. SSF Project: Improved Abaca Fiber Extraction in Bolobong, Kumalarang, Zamboanga Del Sur	DTB ZDS		Negotiated Procurement - Small Value/RFQ		12/06/22			12/14/22	12/14/22	12/20/22	12/20/22	12/21/22	12/22/22	12/23/22	For Delivery	For Delivery		350,000.00	350,000.00		349,000.00	349,000.00		COA Auditor			12/14/22	12/14/22	12/20/22		
53. One (1) unit Floor Mounted Air Conditioner	DTB RD		Negotiated Procurement - Small Value/RFQ		12/09/22			12/16/22	12/16/22	12/20/22	12/20/22	12/21/22	12/22/22	12/23/22	For Delivery	For Delivery		111,000.00	111,000.00		76,495.00	76,495.00		COA Auditor			12/16/22	12/16/22	12/20/22		
57. Security Services CY2023 for DTB Region 9	DTB RD	Yes	ITB/Public Bidding		11/09/22	12/23/22	01/03/23	01/03/23	01/03/23	01/06/23	01/06/23	01/09/23	01/10/23	on-going	on-going	on-going		3,937,404.00	3,937,404.00		3,793,368.51	3,793,368.51		COA Auditor	12/23/22	01/03/23	01/03/23	01/03/23	01/06/23		
60. SSF Project: Rubber Quality Improvement for TMARBINCO in Timabauan, Turigawan, Zamboanga Sibugay	DTB ZSP		Negotiated Procurement - Small Value/RFQ		12/12/22			12/16/22	12/16/22	12/20/22	12/20/22	12/21/22	12/22/22	12/23/22	For Delivery	For Delivery		425,000.00	425,000.00		406,800.00	406,800.00		COA Auditor			12/16/22	12/16/22	12/20/22		
61. Supply and Delivery of Various IT Equipment for the Establishment of the Digital FABLAB in the RIC (ZamPen InnoHIVE), at the ADZU, Zamboanga City	DTB ZCO		Negotiated Procurement - Small Value/RFQ		12/11/22			12/16/22	12/16/22	12/20/22	12/20/22	12/21/22	12/22/22	12/23/22	For Delivery	For Delivery		960,000.00	960,000.00		927,200.00	927,200.00		COA Auditor			12/16/22	12/16/22	12/20/22		
63. 84 pcs. Plaques, acrylic with different background color	DTB RD		Negotiated Procurement - Small Value/RFQ		12/18/22			12/22/22	12/22/22	12/23/22	12/23/22	12/27/22	12/28/22	12/29/22	For Delivery	For Delivery		210,000.00	210,000.00		210,000.00	210,000.00		COA Auditor			12/22/22	12/22/22	12/23/22		
64. SSF Project: Noodle Production for MAVEMCO in Tayan, Ipil, Zamboanga Sibugay	DTB ZSP		Negotiated Procurement - Small Value/RFQ		12/19/22			12/23/22	12/23/22	12/27/22	12/27/22	12/28/22	12/29/22	12/29/22	For Delivery	For Delivery		495,000.00	495,000.00		483,500.00	483,500.00		COA Auditor			12/23/22	12/23/22	12/27/22		
65. SSF Project: Addendum: Abaca Processing Facility for Alenda Farmers Association in Alenda Mutia, Zamboanga Del Norte	DTB ZDN		Negotiated Procurement - Small Value/RFQ		12/19/22			12/23/22	12/23/22	12/27/22	12/27/22	12/28/22	12/29/22	12/29/22	For Delivery	For Delivery		175,000.00	175,000.00		174,500.00	174,500.00		COA Auditor			12/23/22	12/23/22	12/27/22		
66. SSF Project: Addendum: Abaca Processing Facility for ABACA in Panampalay, Roxas, Zamboanga Del Norte	DTB ZDN		Negotiated Procurement - Small Value/RFQ		12/19/22			12/23/22	12/23/22	12/27/22	12/27/22	12/28/22	12/29/22	12/29/22	For Delivery	For Delivery		175,000.00	175,000.00		174,500.00	174,500.00		COA Auditor			12/23/22	12/23/22	12/27/22		
67. SSF Project: Addendum: Abaca Processing Facility for San Miguel Farmers Association in San Miguel, Mutia, Zamboanga Del Norte	DTB ZDN		Negotiated Procurement - Small Value/RFQ		12/19/22			12/23/22	12/23/22	12/27/22	12/27/22	12/28/22	12/29/22	12/29/22	For Delivery	For Delivery		175,000.00	175,000.00		174,500.00	174,500.00		COA Auditor			12/23/22	12/23/22	12/27/22		
68. SSF Project: Addendum: Abaca Processing Facility for Tik Farmers Association in Tik, Leon Postigo, Zamboanga Del Norte	DTB ZDN		Negotiated Procurement - Small Value/RFQ		12/19/22			12/23/22	12/23/22	12/27/22	12/27/22	12/28/22	12/29/22	12/29/22	For Delivery	For Delivery		175,000.00	175,000.00		174,500.00	174,500.00		COA Auditor			12/23/22	12/23/22	12/27/22		
71. Supply and Delivery of IT Equipment and Supplies for CRDP	DTB RD		Negotiated Procurement - Small Value/RFQ		12/20/22			12/26/22	12/26/22	12/28/22	12/28/22	12/29/22	12/29/22	12/29/22	For Delivery	For Delivery		182,900.00	182,900.00		151,500.00	151,500.00		COA Auditor			12/26/22	12/26/22	12/28/22		
73. SSF Project: ZNAG Vegetable Processing Center	DTB ZDN		Negotiated Procurement - Small Value/RFQ		12/22/22			12/27/22	12/27/22	12/28/22	12/28/22	12/29/22	12/29/22	12/29/22	For Delivery	For Delivery		481,800.00	481,800.00		298,000.00	298,000.00		COA Auditor			12/27/22	12/27/22	12/28/22		
74. Productivity of Quality Upgrading of Handicraft Making SSF Project in Pagadian City, ZDS	DTB ZDS		Negotiated Procurement - Small Value/RFQ		12/21/22			12/27/22	12/27/22	12/28/22	12/28/22	12/29/22	12/29/22	12/29/22	For Delivery	For Delivery		300,000.00	300,000.00		291,000.00	291,000.00		COA Auditor			12/27/22	12/27/22	12/28/22		
75. Upgrading of Coco Cole Processing SSF Project in Ramon Magapay, ZDS	DTB ZDS		Negotiated Procurement - Small Value/RFQ		12/21/22			12/27/22	12/27/22	12/28/22	12/28/22	12/29/22	12/29/22	12/29/22	For Delivery	For Delivery		300,000.00	300,000.00		284,900.00	284,900.00		COA Auditor			12/27/22	12/27/22	12/28/22		
76. Rubber Quality Improvement SSF Project in Kumalarang, ZDS	DTB ZDS		Negotiated Procurement - Small Value/RFQ		12/21/22			12/27/22	12/27/22	12/28/22	12/28/22	12/29/22	12/29/22	12/29/22	For Delivery	For Delivery		249,500.00	249,500.00		226,950.00	226,950.00		COA Auditor			12/27/22	12/27/22	12/28/22		
77. SSF Project: Addendum: Equipment for Bamboo Processing Project Native Craft Producers Cooperative in Ramon Magapay, ZDN	DTB ZDN		Negotiated Procurement - Small Value/RFQ		12/21/22			12/27/22	12/27/22	12/28/22	12/28/22	12/29/22	12/29/22	12/29/22	For Delivery	For Delivery		470,000.00	470,000.00		461,600.00	461,600.00		COA Auditor			12/27/22	12/27/22	12/28/22		
78. SSF Project: Addendum: Abaca Processing Facility - DWARBECO in Jose Dalman, ZDN	DTB ZDN		Negotiated Procurement - Small Value/RFQ		12/21/22			12/27/22	12/27/22	12/28/22	12/28/22	12/29/22	12/29/22	12/29/22	For Delivery	For Delivery		350,000.00	350,000.00		349,000.00	349,000.00		COA Auditor			12/27/22	12/27/22	12/28/22		
79. SSF Project: Addendum: Abaca Processing Facility - Santa Fe Upland Farmers Association, Barangay Sta. Fe, Pitan, ZDN	DTB ZDN		Negotiated Procurement - Small Value/RFQ		12/21/22			12/27/22	12/27/22	12/28/22	12/28/22	12/29/22	12/29/22	12/29/22	For Delivery	For Delivery		350,000.00	350,000.00		349,000.00	349,000.00		COA Auditor			12/27/22	12/27/22	12/28/22		

80. Rubber Quality Improvement SSP Project in Sominot, ZDS	DB-ZDS		Negotiated Procurement - Small Value/RFQ	12/21/22			12/27/22	12/27/22	12/28/22	12/28/22	12/29/22	12/29/22	12/29/22	For Delivery
81. Upgrading of Wearables & Homestyles Production - Phase 2 SSP Project in Pagadian City, ZDS	DB-ZDS		Negotiated Procurement - Small Value/RFQ	12/21/22			12/27/22	12/27/22	12/28/22	12/28/22	12/29/22	12/29/22	12/29/22	For Delivery
84. Supply and Delivery of Filing Cabinets for FAD Use	DB-RO		Negotiated Procurement - Small Value/RFQ	12/21/22			12/28/22	12/28/22	12/29/22	12/29/22	01/03/23	01/04/23	12/29/22	For Delivery
85. Rental of Photocopier for 1 Year (January - December 2023)	DB-RO	Yes	Negotiated Procurement - Small Value/RFQ	12/21/22			12/27/22	12/27/22	12/29/22	12/29/22	01/03/23	01/04/23	12/29/22	For Delivery

For Delivery		251,000.00	251,000.00	235,440.00	235,440.00		CDA Auditor			12/27/22	12/27/22	12/28/22		
For Delivery		490,500.00	490,500.00	482,500.00	482,500.00		CDA Auditor			12/27/22	12/27/22	12/28/22		
For Delivery		71,500.00	71,500.00	65,530.00	65,530.00		CDA Auditor			12/28/22	12/28/22	12/29/22		
For Delivery		96,000.00	96,000.00	96,000.00	96,000.00		CDA Auditor			12/27/22	12/27/22	12/29/22		
		33,273,604.00												

Total Allotted Budget of On-going Procurement Activities


Prepared by:


Norissa M. Tan, CPA

Head, BAC Secretariat

Jan 13, 2023

Recommended for Approval by:


Engr. Samuel V. Delos Reyes

BAC Chairperson

APPROVED:



Engr. Al-Zamir I. Lipad

Head of the Procuring Entity