(DTI-Region IX) Procurement Monitoring Report as of June 2022

	1				1				Actual Procure								1		ABC (PhP)			ontract Cost (PhP)	_		D-4	e of Receipt o	ef laudeatla		-	Remarks
Code (PAP)	Procurement Project	PMO/ End-User	Is this Early Procurement ?	Mode of Procurement	Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf Eligibility Check		Rid		Date of BAC Resolution	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total	MOOE	со	Total	MOOE CO	List of Invited Observers	Pre-bid Conf		Sub/Open	Did	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	(Explaining changes from the APP)
																										-+				
COMPL	ETED PROCUREMENT ACTIV	VIIIES																												
	General Cleaning and Sanitation of Airconditioning Units in DTI-IX (RO and Staff House) from Jan 1 to Dec 31, 2022	DTI-RO		Negotiated Procurement - Small Value/RFQ		01/12/22		01/19/22	01/19/22	01/20/22	01/19/22	01/24/22	01/26/22	01/19/22	on going	on going		52,940.00	52,940.00		48,280.00	48,280.00	COA Audito							
	2. Fuel for Official Use of DTI Vehicles from Jan 1 to Dec 31, 2022	DTI-RO		Negotiated Procurement - Small Value/RFQ		01/12/22		01/19/22	01/19/22	01/20/22	01/19/22	01/24/22	01/26/22	01/19/22	on going	on going		200,000.00	200,000.00		200,000.00	200,000.00	COA Audito	r						
	Newspapers Subscription from Jan- Dec 2022	DTI-RO		Negotiated Procurement - Small Value/RFQ		01/12/22		01/19/22	01/19/22	01/20/22	01/19/22	01/24/22	01/26/22	01/19/22	on going	on going		72,000.00	72,000.00		65,786.00	65,786.00	COA Audito	r						
	Rental of Photocopier for 1 Year (Jan-Dec 2022)	DTI-RO		Negotiated Procurement - Small Value/RFQ		01/12/22		01/19/22	01/19/22	01/20/22	01/19/22	01/21/22	01/24/22	01/25/22	on going	on going		96,000.00	96,000.00		96,000.00	96,000.00	COA Audito	r						
	5. Rental of Ornamental Plants for 1 Year (Jan-Dec 2022)	DTI-RO		Negotiated Procurement - Small Value/RFQ		01/12/22		01/19/22	01/19/22									96,000.00	96,000.00		-	-	COA Audito	r						Failed
	Resource Person for the Philippine Bamboo Roadmap Localization on Feb 3, 2022 via 200m (Inclusive of 1 day Preparatory Fee and 1 day Report Writing)	DTI-RO		Negotiated Procurement - Small Value/RFQ		01/21/22		01/24/22	01/24/22	01/26/22	01/24/22	01/27/22	01/28/22	01/31/22	02/03/22	02/03/22		60,000.00	60,000.00		49,500.00	49,500.00	COA Audito	r						
	7. Agrivets Supply Package re: Livelihood Kits for LSP-NSB Beneficiaries in Zamboanga Del Norte Cities and Municipalities	DTI-ZDN		Negotiated Procurement - Small Value/RFQ		01/31/22		02/10/22										656,000.00	656,000.00		-	-	COA Audito							Failed
	8. Bugasan Package re: Livelihood Kits for LSP-NSB Beneficiaries in Zamboanga Del Norte Cities and Municipalities	DTI-ZDN		Negotiated Procurement - Small Value/RFQ		01/31/22		02/10/22	02/10/22	02/15/22		03/01/22	03/02/22	03/21/22	03/22/22	03/22/22		104,000.00	104,000.00		93,325.00	93,325.00	COA Audito	r						
	Bigasan Livelihood Package re: Livelihood Starter Kits for LSP-NSB Beneficiaries - Batch 2 in Zamboanga Sibugay	DTI-ZSP		Negotiated Procurement - Small Value/RFQ		01/31/22		02/10/22	02/10/22	02/15/22		03/01/22	03/02/22	03/21/22	04/27/22	04/27/22		120,000.00	120,000.00		120,000.00	120,000.00	COA Audito	r						
	10. Sari-Sari Store Package re: Livelihood Starter Kits for LSP-NSB Beneficiaries - Batch 2 in Zamboanga Sibugay	DTI-ZSP		Negotiated Procurement - Small Value/RFQ		01/31/22		02/10/22	02/10/22	02/15/22		02/16/22	02/16/22	03/21/22	04/27/22	04/27/22		304,000.00	304,000.00		303,999.62	303,999.62	COA Audito	r						
	11. Jacket for Women's Month Celebration (March 2022)	DTI-RO		Negotiated Procurement - Small Value/RFQ		02/08/22		02/15/22										130,500.00	130,500.00		-	-	COA Audito							Failed
	12. SSF Project: Bakery Equipment in Barangay Daniel Maing, Kalawit, Zamboanga Del Norte	DTI-ZDN		Negotiated Procurement - Small Value/RFQ		02/15/22		02/24/22										700,000.00	700,000.00		-	-	COA Audito							Failed
	13. Gift Certificate (Authority To Purchase) of PhPS00.00 Denomination re: LSP-NSB 2022 for Beneficiaries from Barangays San Roque and Talisayan in Zamboanga City	DTI-ZCO		Negotiated Procurement - Small Value/RFQ		02/15/22		02/24/22	02/24/22	03/07/22	07/19/21	03/08/22	03/09/22	03/21/22	04/09/22	04/11/22		175,000.00	175,000.00		175,000.00	175,000.00	COA Audito	r						

14. Gift Certificate (Authority To Purchase) of PhPS00.00 Denomination re: LSP-NSB 2022 for Beneficiaries from Barangays Lamisahan, Cawit, Maasin, Bunguiao, and Lapakan in Zamboanga City	DTI-ZCO	Negotiated Procurement - Small Value/RFQ	02/15/22	02/24/22	02/24/22 03/07/23	07/19/21	03/08/22	03/09/22	03/21/22	04/09/22	04/11/22	380,000.0	380,000.00		380,000.00	380,000.00	COA Auditor			
15. Gift Certificate (Authority To Purchase) of PhPS00.00 Denomination re: LSP-NSB 2022 for Beneficiaries from Barangay Bolong in Zamboanga City	DTI-ZCO	Negotiated Procurement - Small Value/RFQ	02/15/22	02/24/22	02/24/22 03/07/2:	07/19/21	03/08/22	03/09/22	03/21/22	04/09/22	04/11/22	70,000.0	70,000.01)	70,000.00	70,000.00	COA Auditor			
16. Gift Certificate (Authority To Purchase) of PhPS00.00 Denomination re: LSP-NSB 2022 for Beneficiaries from Barangay Baliwasan in Zamboanga City	DTI-ZCO	Negotiated Procurement - Small Value/RFQ	02/15/22	02/24/22	02/24/22 03/07/22	07/19/21	03/08/22	03/09/22	03/21/22	04/09/22	04/11/22	250,000.0	250,000.00	0	250,000.00	250,000.00	COA Auditor			
17. Gift Certificate (Authority To Purchase) of PhP1,000.00 Denomination re: LSP-NSB 2022 for Beneficiaries from Barangays Panubigan, Dita, Mangusu and Talabaan in Zamboanga City	DTI-ZCO	Negotiated Procurement - Small Value/RFQ	02/15/22	02/24/22	02/24/22 03/07/22	07/19/21	03/08/22	03/09/22	03/21/22	04/09/22	04/09/22	96,000.0	96,000.00		96,000.00	96,000.00	COA Auditor			
18. Courier Services for CY 2022 (March-December)	DTI-RO	Negotiated Procurement - Small Value/RFQ	02/15/22	02/23/22								80,000.00	80,000.00	3	-	-	COA Auditor			Failed
19. Rental of Ornamental Plants for CY 2022 (March-December)	DTI-RO	Negotiated Procurement - Small Value/RFQ	02/16/22	02/23/22	02/23/22 02/23/23	03/03/22	03/03/22	03/07/22	03/08/22	on going	on going	80,000.0	80,000.00		80,000.00	80,000.00	COA Auditor			
20. LSP-PPG Business Kits for Sari-Sari Store Beneficiaries in Gutalac, Zamboanga Del Norte	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	03/19/22	03/29/22								872,000.0	872,000.00		-	÷	COA Auditor			Failed
21. LSP-PPG Business Kits for Sari-Sari Store Beneficiaries in Gutalac, Zamboanga Del Norte	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	05/19/22	05/26/22								872,000.0	872,000.00		-	-	COA Auditor			Cancelled
22. Customized Gift Certificates (Authority To Purchase) for Sari-Sari Store Package with Customized Denomination of PhP5,000.00 Per Gift Certificate	DTI-ZDS	ITB/Public Bidding	02/16/22	02/24/22 03/08/22	03/08/22 03/14/22	03/14/22	03/15/22	03/21/22	03/22/22			1,415,000.0	1,415,000.00		1,415,000.00	1,415,000.00	COA Auditor			
23. Supplies for the Construction of Steel Cabinets in Regional Staff House	DTI-RO	Negotiated Procurement - Small Value/RFQ	02/17/22	02/24/22								256,900.00	256,900.00)	-	-	COA Auditor			Failed
24. SSF Project: Upgrading of Dairy Facilities for DFMPC in Danlugan, Pagadian City, Zamboanga Del Sur	DTI-ZDS	ITB/Public Bidding	02/22/22	03/03/22 03/15/22								1,620,000.0	1,620,000.00	0	-	-	COA Auditor			Cancelled
25. SSF Project: Dried Tilapia Crunch Processing & Packaging for LAFEMCO in Barangay Balas, Aurora, Zamboanga Del Sur	DTI-ZDS	ITB/Public Bidding	02/22/22	03/03/22 03/15/22								2,105,000.0	2,105,000.00		-	-	COA Auditor			Cancelled
26. Business Kit Certificate	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	02/24/22	. 03/03/22	03/03/22 03/07/22	03/07/22	03/08/22	03/09/22	03/21/22	03/24/22	03/24/22	720,000.0	720,000.00		720,000.00	720,000.00	COA Auditor			
27. Gift Certificate (Authority To Purchase Various Sari-Sari Goody(Grocery Items) re: LSP-NSB 2022 for Beneficiaries in Labason, Zamboanga Del Norte	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	02/25/22	. 03/03/22	03/03/22 03/07/23	03/07/22	03/08/22	03/09/22	03/21/22	03/24/22	03/24/22	392,000.0	392,000.00		392,000.00	392,000.00	COA Auditor			
28. Agrivets Supply Package re: Livelihood Kits for LSP-NSB Beneficiaries in Zamboanga del Norte Cities and Municipalities	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	02/25/22	. 03/03/22	03/03/22 03/07/2:	03/07/22	03/08/22	03/09/22	03/21/22	03/24/22	03/24/22	656,000.0	656,000.00		656,000.00	656,000.00	COA Auditor			

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29. Purchase of AVP Equipment for DTI-R09 Use	DTI-RO	Negotiated Procurement - Small Value/RFQ	03/03/22		03/10/22									54,900.00	54,900.00	-	-	COA Auditor				CANCELLED
30. Establishment of the Digital Fabrication Laboratory (FABLAB)	DTI-ZCO	ITB/Public Bidding	03/10/22	03/18/22	03/30/22									15,000,000.00	1,500,000.00	-	-	COA Auditor				CANCELLED
31. Gift Certificate re: LSP-NSB Business Kits for Sari-Sari Store Beneficiaries in Dipolog City, Zamboanga Del Norte	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	03/10/22		03/18/22	03/18/22	03/21/22	03/21/22	03/23/22	03/24/22	04/04/22	03/23/22	03/23/22	480,000.00	480,000.00	480,000.00	480,000.00	COA Auditor				
32. Gift Certificate (Authority To Purchase) of Phr950.00 Denomination for Purchase of Grocery Items and Materials Uvellhood Packages for PPC 2022 Beneficiaries from Branqay San Jose Gusu in Zamboanga City	DTI-ZCO	Negotiated Procurement - Small Value/RFQ	03/11/22		03/18/22	03/18/22	03/21/22	03/21/22	03/22/22	03/23/22	04/08/22	04/13/22	04/14/22	128,000.00	128,000.00	128,000.00	128,000.00	COA Auditor				
33. Hotel Accommodation for IFAD- GOP Supervision and Implementation Mission - Regional Technical Meeting on March 23-24, 2022	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	03/18/22		03/21/22	03/21/22	03/21/22	03/21/22	03/22/22	03/22/22	03/22/22	05/23/22	05/23/22	100,500.00	100,500.00 (Total of 2 Hotels how much?>)	100,500.00	100,500.00	COA Auditor				
34. Lead Auditors Training Course on April 18-22, 2022	DTI-RO	Negotiated Procurement - Small Value/RFQ	03/18/22		03/29/22	03/29/22	03/31/22	03/31/22	03/31/22	04/01/22	04/13/22	05/20/22	05/20/22	360,000.00	360,000.00	300,000.00	300,000.00	COA Auditor				
35. Journal Notebook	DTI-RO	Negotiated Procurement - Small Value/RFQ	03/19/22		03/29/22	03/29/22								50,000.00	50,000.00			COA Auditor				Failed
36. Leather Magnetic Clipboard Note Pad	DTI-RO	Negotiated Procurement - Small Value/RFQ	03/19/22		03/29/22	03/29/22								50,000.00	50,000.00			COA Auditor				Failed
37. SSF Project: Portable Abaca Decorticating Machine and Balling Machine for Abaca Fiber Production in Dionisio Riconalla, Siocon, Zamboanga Del Norte	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	03/19/22		03/29/22	03/29/22	05/13/22	05/13/22	05/16/22	05/17/22	5/00/2022	05/30/22	05/30/22	460,000.00	460,000.00	450,000.00	450,000.00	COA Auditor				
38. Laptop Bag for ManCom Members	DTI-RO	Negotiated Procurement - Small Value/RFQ	03/19/22		03/29/22	03/29/22	03/31/22	03/31/22	03/31/22	04/01/22	04/25/22	on-going	on-going	112,500.00	112,500.00	84,996.00	84,996.00	COA Auditor				
39. PPG Livelihood Package for the Beneficiaries of Barangays Tetuan and Tugbungan, Zamboanga City	DTI-ZCO	Negotiated Procurement - Small Value/RFQ	03/19/22		03/29/22	03/29/22	04/18/22	04/18/22	04/18/22	04/20/22	04/29/22	05/27/22	05/27/22	192,000.00	192,000.00	192,000.00	192,000.00	COA Auditor				
40. LSP-PPG Business Kits for Sari-Sari Store Beneficiaries in Gutalac, Zamboanga Del Norte	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	03/19/22		03/29/22	03/29/22								872,000.00	872,000.00			COA Auditor				Failed
41. LSP-NSB Business Kits for Seri-Seri Store Beneficiaries in Polanco, Dipolog City, Zamboanga Del Norte	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	03/19/22		03/29/22	03/29/22	04/18/22	04/18/22	04/18/22	04/20/22	05/02/22	05/06/22	05/06/22	376,000.00	376,000.00	376,000.00	376,000.00	COA Auditor				
42. LSP-PPG Business Kits for Sari-Sari Store Beneficiaries in Roxas, Katipunan, Zamboanga Del Norte	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	03/19/22		03/29/22	03/29/22								280,000.00	280,000.00			COA Auditor				Failed

43. Agricultural Supplies Livelihood		Negoti	ted																			
Packages for LSP-NSB Beneficiaries in Zamboanga Del Sur	DTI-ZDS	Procure Small Val	ent - 03/19/	22		03/29/22	03/29/22								245,000.00	245,000.00			COA Auditor			Failed
44. Animal Feeds (Hog) Livelihood Package for LSP-NSB Beneficiaries in Zamboanga Del Sur	DTI-ZDS	Negoti Procure Small Val	ent - 03/19/	22		03/29/22	03/29/22	03/31/22	03/31/22	03/31/22	04/01/22	04/22/22	06/29/22	06/29/22	120,000.00	120,000.00	114,840.00	114,840.00	COA Auditor			
45. Sari-Sari Store Package for LSP-PPG 2022 of DTI-2DS	DTI-ZDS	Negoti Procure Small Val	ent - 03/22/	22		03/29/22	03/29/22								440,000.00	440,000.00			COA Auditor			Failed
46. Feeds Supplies Package for LSP- PPG 2022 of DTI-ZDS	DTI-ZDS	Negoti Procure Small Val	ent - 03/22/	22		03/29/22	03/29/22								56,000.00	56,000.00			COA Auditor			Failed
47. Bigasan Package for LSP-PPG 2022 of DTI-ZOS	DTI-ZDS	Negoti Procure Small Val	ent - 03/22/	22		03/29/22	03/29/22								144,000.00	144,000.00			COA Auditor			Failed
48. Agricultural Supplies Package for LSP-PPG 2022 of DTI-ZDS	DTI-ZDS	Negoti Procure Small Val	ent - 03/22/	22		03/29/22	03/29/22								184,000.00	184,000.00			COA Auditor			Failed
49. PPG Livelihood Package for the Beneficiaries of Barangay San Roque, Zamboanga City	DTI-ZCO	Negoti Procure Small Val	ent - 03/22/	22		03/29/22	03/29/22	4/18/2022	4/18/2022	04/18/22	04/20/22	04/29/22	06/07/22	06/07/22	312,000.00	312,000.00	312,000.00	312,000.00	COA Auditor			
50. Computer Peripherals Upgrade for FAD	DTI-RO	Negoti Procure Small Val	ent - 03/22/	22		03/29/22	03/29/22								72,000.00	72,000.00			COA Auditor			Failed
51. LSP-PPG Business Kits for Fish Vendor Beneficiaries in Roxas, Zamboanga Del Norte	DTI-ZDN	Negoti Procure Small Val	ent - 03/23/	22		03/30/22	03/30/22								72,000.00	72,000.00			COA Auditor			Failed
52. PPG Livelihood Package for the Beneficiaries of Barangay Pamucutan, Zamboanga City	DTI-ZCO	Negoti Procure Small Val	ent - 03/23/	22		03/30/22	03/30/22	04/01/22	04/01/22	04/04/22	04/05/22	05/24/22	06/07/22	06/07/22	72,000.00	72,000.00	72,000.00	72,000.00	COA Auditor			
53. PPG Livelihood Package for the Beneficiaries of Barangay Ayala, Zamboanga City	DTI-ZCO	Negoti Procure Small Val	ent - 03/23/	22		03/30/22	03/30/22	04/01/22	04/01/22	04/04/22	04/05/22	05/24/22	06/03/22	06/03/22	72,000.00	72,000.00	72,000.00	72,000.00	COA Auditor			
54. SSF Project: Bakery Equipment in Barangay Daniel Maing, Kalawit, Zamboanga Del Norte	DTI-ZDN	Negoti Procure Small Val	ent - 03/24/	22		03/31/22	03/31/22	04/18/22	04/18/22	04/18/22	04/19/22	05/19/22	05/26/22	05/26/22	700,000.00	700,000.00	694,200.00	694,200.00	COA Auditor			
55. SSF Project: Dried Tilapia Crunch Processing & Packaging in Aurora, Zamboanga Del Sur	DTI-ZDS	ITB/Public	3idding 03/30/	22 04/11/2:	2	04/25/22	04/25/22	05/06/22	05/06/22	05/10/22	05/16/22	05/17/22	on-going	on-going	209,000.00	2,090,000.00	1,997,000.00	1,997,000.00	COA Auditor			
56. Services of Designer for the ONG ACT Session 3: Packaging and Labeling Improvement	DTI-ZCO	Negoti Procure Small Val	ent - 03/31/	22		04/08/22	04/08/22	5/26/2022	5/26/2022	05/27/22	05/30/22	05/31/22	on-going	on-going	300,000.00	300,000.00	300,000.00	300,000.00	COA Auditor			
57. Customized Polo Shirts for PPG Project Assistants and DTI Staff	DTI-RO	Negoti Procure Small Val	ent - 03/31/	22		04/08/22	04/08/22								70,000.00	70,000.00			COA Auditor			Failed

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S8. Acrylic Plaques	DTI-RO	Negotiated Procurement - Small Value/RFQ	03/31/22		04/04/22	04/04/22								189,800.00	189,800.00			COA Auditor			Failed
59. Rental of Venue with Food re: 1st Quarter ManCom Meeting on April 19- 20, 2022 in Zamboanga City	DTI-RO	Negotiated Procurement - Small Value/RFQ	04/07/22		04/12/22	04/12/22	04/13/22	04/13/22	04/13/22	04/18/22	04/18/22	04/20/22	04/20/22	76,500.00	76,500.00	74,700.00	74,700.00	COA Auditor			
60. Jackets for MSMEs Month Celebration (July 2022)	DTI-RO	Negotiated Procurement - Small Value/RFQ	04/19/22		04/22/22	04/22/22	05/10/22	05/10/22	05/11/22	05/12/22	05/19/22	07/06/22	07/06/22	130,500.00	130,500.00	86,982.60	86,982.60	COA Auditor			
61. Agricultural Supplies Package for LSP-PPG 2022 of DTI-ZDS	DTI-ZDS	Negotiated Procurement - Small Value/RFQ	04/19/22		04/22/22	04/22/22								184,000.00	184,000.00			COA Auditor			Failed
62. Agricultural Supplies Livelihood Package for LSP-NSB Beneficiaries in ZDS	DTI-ZDS	Negotiated Procurement - Small Value/RFQ	04/19/22		04/22/22	04/22/22	05/10/22	05/10/22	05/11/22	05/12/22	05/18/22	06/29/22	06/29/22	245,000.00	245,000.00	245,000.00	245,000.00	COA Auditor			
63. LSP-PPG Livelihood Packages for the Beneficiaries of Barangays Pasonanca, Sinunuc, Tetuan, and Sinubung, Zamboanga City	DTI-ZCO	Negotiated Procurement - Small Value/RFQ	04/19/22		04/22/22	04/22/22	05/06/22	05/06/22	05/10/22	05/11/22	05/18/22	06/03/22	06/03/22	280,000.00	280,000.00	280,000.00	280,000.00	COA Auditor			
64. Sari-Sari Store Package for LSP-PPG 2022 of DTI-ZDS	DTI-ZDS	Negotiated Procurement - Small Value/RFQ	04/19/22		04/22/22	04/22/22	05/06/22	05/06/22	05/10/22	05/11/22	05/19/22	06/29/22	06/29/22	592,000.00	592,000.00	576,016.00	576,016.00	COA Auditor			
65. Bigasan Package for LSP-PPG 2022 of DTI-ZDS	DTI-ZDS	Negotiated Procurement - Small Value/RFQ	04/19/22		04/22/22	04/22/22	05/06/22	05/06/22	05/10/22	05/11/22	05/19/22	06/29/22	06/29/22	192,000.00	192,000.00	188,880.00	188,880.00	COA Auditor			
66. Feeds Supplies Package for LSP- PPG 2022 of DTI-ZDS	DTI-ZDS	Negotiated Procurement - Small Value/RFQ	04/19/22		04/22/22	04/22/22		05/06/22						104,000.00	104,000.00			COA Auditor			Failed
67. LSP-NSB 2022 of DTI-2CO for Uvelihood Packages for Beneficiaries from Barangays Pasonanca, Sinunuc and Sinubung, Z. C.	DTI-ZCO	Negotiated Procurement - Small Value/RFQ	04/20/22		04/26/22	04/26/22	05/06/22	05/06/22	05/10/22	05/11/22	05/18/22	05/23/22	05/23/22	144,000.00	144,000.00	144,000.00	144,000.00	COA Auditor			
68. LSP-NSB 2022 of DTI-2CD for Uvelihood Packages for Beneficiaries from Barangays Aguada, Binuangan, and Port Area, Isabela City, Basilan	DTI-ZCO	Negotiated Procurement - Small Value/RFQ	04/20/22		04/26/22	04/26/22	05/06/22	05/06/22	05/10/22	05/11/22	05/18/22	05/23/22	05/23/22	144,000.00	144,000.00	144,000.00	144,000.00	COA Auditor			
69. PPG 2022 of DTI-ZSP for Sari-Sari Store Livelihood Starter Kits for the Beneficiaries from Barangay Salipayasin, Kabasalan, Zamboanga Sibugay	DTI-ZSP	Negotiated Procurement - Small Value/RFQ	04/20/22		04/26/22	04/26/22	05/06/22	05/06/22	05/10/22	05/11/22	05/18/22	on-going	on-going	616,000.00	616,000.00	613,273.43	613,273.43	COA Auditor			
70. LSP-PPG Business Kits for Sari-Sari Store Beneficiaries in Gutalac, Zamboanga Del Norte	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	04/20/22		04/26/22	04/26/22	05/06/22	05/06/22	05/10/22	05/11/22	05/18/22	05/24/22	05/24/22	952,000.00	952,000.00	952,000.00	952,000.00	COA Auditor			
71. LSP-NSB Business Kits for Sari-Sari Store Beneficiaries in Salug, Zamboanga Del Norte	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	04/20/22		04/26/22	04/26/22	05/06/22	05/06/22	05/10/22	05/11/22	05/19/22	05/24/22	05/24/22	400,000.00	400,000.00	400,000.00	400,000.00	COA Auditor			
72. PPG 2022 of DTI-ZSP for Sari-Sari Store Livellindod Package in Barangay FL Pena, Kabasalan, Zamboanga Sibugay Province	DTI-ZSP	Negotiated Procurement - Small Value/RFQ	04/20/22		04/26/22	04/26/22	05/06/22	05/06/22	05/10/22	05/11/22	05/18/22	on-going	on-going	504,000.00	504,000.00	501,769.17	501,769.17	COA Auditor			

73. PPG 2022 of DTI-ZSP for Sari-Sari Store Livelihood Package in Barangay Banker, Kabasalan, Zamboanga Sibugay Province	DTI-ZSP	Negotiated Procurement - Small Value/RFQ	04/21/22	04/26/22	04/26/22 05/06/22	05/06/22	05/10/22	05/11/22	05/18/22	06/24/22	06/24/22	240,000.00	240,000.00	238,937.70	238,937.70	COA Auditor			
74. PPG 2022 of DTI-ZSP for Sari-Sari Store Livelihood Package in Barangay Concepcion, Kabasalan, Zamboanga Sibugay Province	DTI-ZSP	Negotiated Procurement - Small Value/RFQ	04/21/22	04/26/22	04/26/22 05/06/22	05/06/22	05/10/22	05/11/22	05/18/22	on-going	on-going	304,000.00	304,000.00	302,654.42	302,654.42	COA Auditor			
75. PPG 2022 of DTI-ZSP for Sari-Sari Store Livelihood Package in Barangays Sta. Cruz and Lumbayao, Kabasalan, Zamboanga Sibugay Province	DTI-ZSP	Negotiated Procurement - Small Value/RFQ	04/21/22	04/26/22	04/26/22 05/06/22	05/06/22	05/10/22	05/11/22	05/18/22	06/23/22	06/23/22	192,000.00	192,000.00	191,150.16	191,150.16	COA Auditor			
76. PPG 2022 of DTI-ZSP for Sari-Sari Store Livelihood Package in Barangay Goodyear, Kabasalan, Zamboanga Sibugay Province	DTI-ZSP	Negotiated Procurement - Small Value/RFQ	04/21/22	04/26/22	04/26/22 05/06/22	05/06/22	05/10/22	05/11/22	05/18/22	on-going	on-going	440,000.00	440,000.00	438,052.45	438,052.45	COA Auditor			
77. Professional Fee of Food Designer for the Conduct of OTOP Next Generation Program Assessment, Cliniquing and Triage (ACT) Session and Product Development on May 17, 2022	DTI-ZSP	Negotiated Procurement - Small Value/RFQ	04/29/22	05/06/22	05/06/22							65,000.00	65,000.00			COA Auditor			Failed
78. Plaques, acrylic with different background color	DTI-RO	Negotiated Procurement - Small Value/RFQ	05/07/22	05/13/22	05/13/22 05/23/22	05/23/22	05/24/22	05/25/22	05/31/22	on going	on going	189,800.00	189,800.00	144,540.00	144,540.00	COA Auditor			
79. Sari-Sari Store Package re: LSP-PPG 2022 of DTI-ZDS	DTI-ZDS	Negotiated Procurement - Small Value/RFQ	05/13/22	05/20/22	05/20/22							696,000.00	696,000.00			COA Auditor			Failed
80. Bigasan Package re: LSP-PPG 2022 of DTI-ZDS	DTI-ZDS	Negotiated Procurement - Small Value/RFQ	05/13/22	05/20/22	05/20/22							200,000.00	200,000.00			COA Auditor			Failed
81. PPG Livelihood Package for the Beneficiaries of Barangays Talisiayan, Lumayang, Labuan, Cabatangan and Mercedez, Zamboanga City	DTI-ZCO	Negotiated Procurement - Small Value/RFQ	05/13/22	05/20/22	05/20/22 05/26/22	05/26/22	05/27/22	05/30/22	05/30/22	06/07/22	06/07/22	696,000.00	696,000.00	696,000.00	696,000.00	COA Auditor			
82. LSP-PPG Business Kits for Sari-Sari Store Beneficiaries in Kalawit, Zamboanga Del Norte	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	05/13/22	05/20/22	05/20/22							552,000.00	552,000.00			COA Auditor			Failed
83.Feeds Supplies Package for LSP-PPG 2022 of DTI-Zamboanga Del Sur	DTI-ZDS	Negotiated Procurement - Small Value/RFQ	05/13/22	05/20/22	05/20/22 05/26/22	05/26/22	05/27/22	05/30/22	05/30/22	06/28/22	06/28/22	104,000.00	104,000.00	103,870.00	103,870.00	COA Auditor			
84. Agricultural Supplies Package for LSP-PPG 2022 of DTI-Zamboanga Del Sur	DTI-ZDS	Negotiated Procurement - Small Value/RFQ	05/13/22	05/20/22	05/20/22							184,000.00	184,000.00			COA Auditor			Failed
BS. Bigasan Livelihood Package of DTI- ZSP for LSP-PPG 2022 Beneficiaries in Kabasalan, ZSP	DTI-ZSP	Negotiated Procurement - Small Value/RFQ	05/13/22	05/20/22	05/20/22 05/26/22	05/26/22	05/27/22	05/30/22	05/31/22	on-going	on-going	655,600.00	655,600.00	625,800.00	625,800.00	COA Auditor			
86. Sari-Sari Store Livelihood Package of DTI-ZSP for LSP-PPG 2022 Beneficiaries in Barangay Poblacion, Kabasalan, ZSP	DTI-ZSP	Negotiated Procurement - Small Value/RFQ	05/13/22	05/20/22	05/20/22 05/26/22	05/26/22	05/27/22	05/30/22	06/09/22	on-going	on-going	816,000.00	816,000.00	812,618.70	812,618.70	COA Auditor			
87. Sari-Sari Store Package for LSP-PPG 2022 of DTI-ZDS	DTI-ZDS	Negotiated Procurement - Small Value/RFQ	05/19/22	05/26/22	05/26/22 05/30/22	05/30/22	05/31/22	06/01/22	06/21/22	on-going	on-going	440,000.00	440,000.00	426,305.00	426,305.00	COA Auditor			

88. Feeds Supplies Package for LSP- PPG 2022 of DTI-ZDS	DTI-ZDS	Negotiated Procurement - Small Value/RFQ	05/19/22		05/26/22	05/26/22	05/30/22	05/30/22	05/31/22	06/01/22	06/21/22	on-going	on-going	56,000.00	56,000.00	53,900.00	53,900.00	COA Audito	r		
89. Bigasan Package for LSP-PPG 2022 of DTI-ZDS	DTI-ZDS	Negotiated Procurement - Small Value/RFQ	05/19/22		05/26/22	05/26/22	05/30/22	05/30/22	05/31/22	06/01/22	06/21/22	on-going	on-going	144,000.00	144,000.00	136,800.00	136,800.00	COA Audito	r		
90. LSP-PPG Business Kits for Sari-Sari Store Beneficiaries in Gutalac, Zamboanga Del Norte	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	05/19/22		05/26/22	05/26/22								872,000.00	872,000.00			COA Audito	r		Cancelled
91. LSP-PPG Business Kits for Sari-Sari Store Beneficiaries in Roxas, Katipunan, Zamboanga Del Norte	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	05/19/22		05/26/22	05/26/22								280,000.00	280,000.00			COA Audito	r		Cancelled
92. LSP-PPG Business Kits for Fish Vendor Beneficiaries in Roxas, Zamboanga Del Norte	DTI-ZDN	Negotiated Procurement - Small Value/RFQ	05/19/22		05/26/22	05/26/22								72,000.00	72,000.00			COA Audito	r		Cancelled
93. Computer Peripherals Upgrade for FAD	DTI-RO	Negotiated Procurement - Small Value/RFQ	05/21/22		05/30/22	05/30/22	06/01/22	06/01/22	06/02/22	06/03/22	06/09/22	07/20/22	07/20/22	72,000.00	72,000.00	65,925.00	65,925.00	COA Audito	r		
94. Supplies for the Construction of Steel Cabinets in Regional Staff House	DTI-RO	Negotiated Procurement - Small Value/RFQ	05/21/22		05/30/22	05/30/22								256,900.00	256,900.00			COA Audito	r		Failed
95. Customized Polo Shirts for PPG Project Assistants and DTI Staff	DTI-RO	Negotiated Procurement - Small Value/RFQ	05/21/22		05/30/22	05/30/22	06/01/22	06/01/22	06/02/22	06/03/22	06/06/22	on-going	on-going	70,000.00	70,000.00	58,028.00	58,028.00	COA Audito	,		

96. SSF Project: Upgrading of Dairy Facilities in Danlugan, Pagadian City, Zamboanga Del Sur	DTI-ZDS	ITB/Public Bidding 05/10/22	05/25/22	06/02/22	06/14/22	06/14/22	6/16/2022	6/16/2022	06/17/22	06/20/22	06/21/22	on-going	on-going	1,620,000.00	1,620,000.00	1,225,000.00	1,225,000.00	COA Auditor		
97. SSF Project: Food Processing and Packaging Facility in Baybay, Liloy, Zamboanga Del Norte	DTI-ZDN	ITB/Public Bidding 05/10/22	05/25/22	06/02/22	06/14/22	06/14/22								2,732,000.00	2,732,000.00			COA Auditor		Ca
98. LSP-NSB 2022 Sari-Sari Store Business Package - Batch 2 of DTI-ZDS	DTI-ZDS	Negotiated Procurement - Small Value/RFQ	05/25/22		06/01/22	06/01/22								720,000.00	720,000.00			COA Auditor		
99. Consumer Information Handbook/Guide - List of Products Under Mandatory Certification	DTI-RO	Negotiated Procurement - Small Value/RFQ	05/25/22		06/01/22	06/01/22								75,000.00	75,000.00			COA Auditor		
100. Courier Services for CY 2022 (June-December)	DTI-RO	Negotiated Procurement - Small Value/RFQ	05/25/22		05/30/22	05/30/22								56,000.00	56,000.00			COA Auditor		
101. Various IT Equipment for the Establishment of the Digital Fabrication Laboratory (FABLAB) in the Regional inclusive Innovation Center (ZamPen InneHPE), at the Atenso be Zamboanga University (ADDL) Janalsa Campus, Zamboanga City	DTI-ZCO	ITB/Public Bidding 05/26/22	06/03/22	06/13/22	06/23/22	06/23/22								3,445,000.00	3,445,000.00			COA Auditor		
102. SSF Project: Establishment of the Digital Fabrication Laboratory (F&R&A) in the Regional Inclusive Innovation Center (IzamPer Innovitive), at the Ateneo De Zambosong University (ADZII) Lantaka Campus, Zambosong Chry	DTI-2CO	ΠΒ/Public Bidding 05/26/22	06/03/22	06/13/22	06/23/22	06/23/22	07/15/22	07/15/22	07/15/22	on-going	on-going	on-going	on-going	11,555,000.00	11,555,000.00	11,505,200.00	11,505,200.00	COA Auditor		
103. Courier Services for CY 2022 (June-December)	DTI-RO	Negotiated Procurement - Small Value/RFQ	06/04/22		06/07/22	06/07/22	06/20/22	06/20/22	06/21/22	06/22/22	06/23/22	on-going	on-going	56,000.00	56,000.00	56,000.00	56,000.00	COA Auditor		
104. Consumer Information Handbook/Guide - List of Products Under Mandatory Certification	DTI-RO	Negotiated Procurement - Small Value/RFQ	06/06/22		06/14/22	06/14/22	06/16/22	06/16/22	06/17/22	06/20/22	06/21/22	on-going	on-going	75,000.00	75,000.00	75,000.00	75,000.00	COA Auditor		
105. Hotel Room Accommodation, Food and Venue re: 28th PHLRUBBER Meeting on June 22, 2022 in Davao City	DTI-RO	Negotiated Procurement - Small Value/RFQ	06/08/22		06/14/22	06/14/22	06/17/22	06/17/22	06/17/22	06/20/22	06/21/22	06/22/22	06/22/22	89,000.00	89,000.00	58,500.00	58,500.00	COA Auditor		
106. Back-up Power Source for the Negosyo Center for BN Registration	DTI-RO	Negotiated Procurement - Small Value/RFQ	06/08/22		06/06/22	06/16/22								50,000.00	50,000.00			COA Auditor		
107. NC Equipment Upgrading	DTI-RO	Negotiated Procurement - Small Value/RFQ	06/08/22		06/06/22	06/16/22								61,310.00	61,310.00			COA Auditor		

	Total Alloted Budget of Procurement Activities		67,100,650.00	55,481,650.00	32,305,329.25 32,305,329.25	-			
	Total Contract Price of Procurement Activities Conducted		32,305,329.25	32,305,329.25					
	Total Savings (Total Alloted Budget - Total Contract Price)		34,795,320.75	23,176,320.75					
Prepared by: New Issa M. Tan, CPA Head, BAC Secretariat	Recommended for Approval by: Fig. Samuel V. Delos Reyes BAC Chairperson					APPROVEI	nir I. Lip	pae ng Entity	