

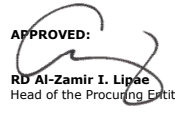


(DTI-Region IX) Procurement Monitoring Report as of June 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this Early Procurement ?	Mode of Procurement	Actual Procurement Activity										Inspection & Acceptance	Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing			Notice to Proceed	Delivery/ Completion	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/ Completion (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																	
	1. General Cleaning and Sanitation of air-conditioning units in DTI-IX (RD and Staff House) from Jan 1 to Dec 31, 2022	DTI-RO		Negotiated Procurement - Small Value/RFQ		01/12/22				01/19/22	01/19/22	01/20/22	01/19/22	01/24/22	01/26/22	01/19/22	on going	on going		52,940.00	52,940.00		48,280.00	48,280.00		COA Auditor							
	2. Fuel for Official Use of DTI Vehicles from Jan 1 to Dec 31, 2022	DTI-RO		Negotiated Procurement - Small Value/RFQ		01/12/22				01/19/22	01/19/22	01/20/22	01/19/22	01/24/22	01/26/22	01/19/22	on going	on going		200,000.00	200,000.00		200,000.00	200,000.00		COA Auditor							
	3. Newspapers Subscription from Jan-Dec 2022	DTI-RO		Negotiated Procurement - Small Value/RFQ		01/12/22				01/19/22	01/19/22	01/20/22	01/19/22	01/24/22	01/26/22	01/19/22	on going	on going		72,000.00	72,000.00		65,786.00	65,786.00		COA Auditor							
	4. Rental of Photocopier for 1 Year (Jan-Dec 2022)	DTI-RO		Negotiated Procurement - Small Value/RFQ		01/12/22				01/19/22	01/19/22	01/20/22	01/19/22	01/21/22	01/24/22	01/25/22	on going	on going		96,000.00	96,000.00		96,000.00	96,000.00		COA Auditor							
	5. Rental of Ornamental Plants for 1 Year (Jan-Dec 2022)	DTI-RO		Negotiated Procurement - Small Value/RFQ		01/12/22				01/19/22	01/19/22									96,000.00	96,000.00		-	-		COA Auditor							Failed
	6. Resource Person for the Philippine Bamboo Roadmap Localization on Feb 3, 2022 via Zoom (Inclusive of 1 day Preparatory Fee and 1 day Report Writing)	DTI-RO		Negotiated Procurement - Small Value/RFQ		01/21/22				01/24/22	01/24/22	01/26/22	01/24/22	01/27/22	01/28/22	01/31/22	02/03/22	02/03/22		60,000.00	60,000.00		49,500.00	49,500.00		COA Auditor							
	7. Agrivets Supply Package re: Livelihood Kits for LSP-NSB Beneficiaries in Zamboanga Del Norte Cities and Municipalities	DTI-ZDN		Negotiated Procurement - Small Value/RFQ		01/31/22				02/10/22										656,000.00	656,000.00		-	-		COA Auditor							Failed
	8. Bigasan Package re: Livelihood Kits for LSP-NSB Beneficiaries in Zamboanga Del Norte Cities and Municipalities	DTI-ZDN		Negotiated Procurement - Small Value/RFQ		01/31/22				02/10/22	02/10/22	02/15/22		03/01/22	03/02/22	03/21/22	03/22/22	03/22/22		104,000.00	104,000.00		93,325.00	93,325.00		COA Auditor							
	9. Bigasan Livelihood Package re: Livelihood Starter Kits for LSP-NSB Beneficiaries - Batch 2 in Zamboanga Sibugay	DTI-ZSP		Negotiated Procurement - Small Value/RFQ		01/31/22				02/10/22	02/10/22	02/15/22		03/01/22	03/02/22	03/21/22	04/27/22	04/27/22		120,000.00	120,000.00		120,000.00	120,000.00		COA Auditor							
	10. Sari-Sari Store Package re: Livelihood Starter Kits for LSP-NSB Beneficiaries - Batch 2 in Zamboanga Sibugay	DTI-ZSP		Negotiated Procurement - Small Value/RFQ		01/31/22				02/10/22	02/10/22	02/15/22		02/16/22	02/16/22	03/21/22	04/27/22	04/27/22		304,000.00	304,000.00		303,999.62	303,999.62		COA Auditor							
	11. Jacket for Women's Month Celebration (March 2022)	DTI-RO		Negotiated Procurement - Small Value/RFQ		02/08/22				02/15/22										130,500.00	130,500.00		-	-		COA Auditor							Failed
	12. SSP Project: Bakery Equipment in Barangay Daniel Maing, Kalawit, Zamboanga Del Norte	DTI-ZDN		Negotiated Procurement - Small Value/RFQ		02/15/22				02/24/22										700,000.00	700,000.00		-	-		COA Auditor							Failed
	13. Gift Certificate (Authority To Purchase) of ₱9500.00 Denomination re: LSP-NSB 2022 for Beneficiaries from Barangays San Roque and Talisayan in Zamboanga City	DTI-ZCO		Negotiated Procurement - Small Value/RFQ		02/15/22				02/24/22	02/24/22	03/07/22	07/19/21	03/08/22	03/09/22	03/21/22	04/09/22	04/11/22		175,000.00	175,000.00		175,000.00	175,000.00		COA Auditor							

43. Agricultural Supplies Livelihood Packages for LSP-N5B Beneficiaries in Zamboanga Del Sur	DTI-ZDS		Negotiated Procurement - Small Value/RFQ		03/19/22			03/29/22	03/29/22											245,000.00	245,000.00							COA Auditor						Failed			
44. Animal Feeds (Hog) Livelihood Package for LSP-N5B Beneficiaries in Zamboanga Del Sur	DTI-ZDS		Negotiated Procurement - Small Value/RFQ		03/19/22			03/29/22	03/29/22	03/31/22	03/31/22	03/31/22	04/01/22	04/22/22	06/29/22						120,000.00	120,000.00		114,840.00	114,840.00							COA Auditor					
45. Sari-Sari Store Package for LSP-PPG 2022 of DTI-ZDS	DTI-ZDS		Negotiated Procurement - Small Value/RFQ		03/22/22			03/29/22	03/29/22												440,000.00	440,000.00											COA Auditor			Failed	
46. Feeds Supplies Package for LSP-PPG 2022 of DTI-ZDS	DTI-ZDS		Negotiated Procurement - Small Value/RFQ		03/22/22			03/29/22	03/29/22												56,000.00	56,000.00											COA Auditor			Failed	
47. Bigasan Package for LSP-PPG 2022 of DTI-ZDS	DTI-ZDS		Negotiated Procurement - Small Value/RFQ		03/22/22			03/29/22	03/29/22												144,000.00	144,000.00											COA Auditor			Failed	
48. Agricultural Supplies Package for LSP-PPG 2022 of DTI-ZDS	DTI-ZDS		Negotiated Procurement - Small Value/RFQ		03/22/22			03/29/22	03/29/22												184,000.00	184,000.00											COA Auditor			Failed	
49. PPG Livelihood Package for the Beneficiaries of Barangay San Roque, Zamboanga City	DTI-ZCO		Negotiated Procurement - Small Value/RFQ		03/22/22			03/29/22	03/29/22	4/18/2022	4/18/2022	04/18/22	04/20/22	04/29/22	06/07/22						312,000.00	312,000.00		312,000.00	312,000.00							COA Auditor					
50. Computer Peripherals Upgrade for FAD	DTI-RO		Negotiated Procurement - Small Value/RFQ		03/22/22			03/29/22	03/29/22												72,000.00	72,000.00											COA Auditor			Failed	
51. LSP-PPG Business Kits for Fish Vendor Beneficiaries in Roxas, Zamboanga Del Norte	DTI-ZDN		Negotiated Procurement - Small Value/RFQ		03/23/22			03/30/22	03/30/22												72,000.00	72,000.00											COA Auditor			Failed	
52. PPG Livelihood Package for the Beneficiaries of Barangay Pamucutan, Zamboanga City	DTI-ZCO		Negotiated Procurement - Small Value/RFQ		03/23/22			03/30/22	03/30/22	04/01/22	04/01/22	04/04/22	04/05/22	05/24/22	06/07/22						72,000.00	72,000.00		72,000.00	72,000.00								COA Auditor				
53. PPG Livelihood Package for the Beneficiaries of Barangay Ayala, Zamboanga City	DTI-ZCO		Negotiated Procurement - Small Value/RFQ		03/23/22			03/30/22	03/30/22	04/01/22	04/01/22	04/04/22	04/05/22	05/24/22	06/03/22						72,000.00	72,000.00		72,000.00	72,000.00									COA Auditor			
54. SSF Project: Bakery Equipment in Barangay Daniel Maing, Kalawit, Zamboanga Del Norte	DTI-ZDN		Negotiated Procurement - Small Value/RFQ		03/24/22			03/31/22	03/31/22	04/18/22	04/18/22	04/18/22	04/19/22	05/19/22	05/26/22						700,000.00	700,000.00		694,200.00	694,200.00									COA Auditor			
55. SSF Project: Dried Tilapia Crunch Processing & Packaging in Aurora, Zamboanga Del Sur	DTI-ZDS		ITB/Public Bidding		03/30/22	04/11/22		04/25/22	04/25/22	05/06/22	05/06/22	05/10/22	05/16/22	05/17/22	on-going						209,000.00	2,090,000.00		1,997,000.00	1,997,000.00									COA Auditor			
56. Services of Designer for the ONG ACT Session 3: Packaging and Labeling Improvement	DTI-ZCO		Negotiated Procurement - Small Value/RFQ		03/31/22			04/08/22	04/08/22	5/26/2022	5/26/2022	05/27/22	05/30/22	05/31/22	on-going						300,000.00	300,000.00		300,000.00	300,000.00									COA Auditor			
57. Customized Polo Shirts for PPG Project Assistants and DTI Staff	DTI-RO		Negotiated Procurement - Small Value/RFQ		03/31/22			04/08/22	04/08/22												70,000.00	70,000.00												COA Auditor			Failed

Total Alloted Budget of Procurement Activities														
Total Contract Price of Procurement Activities Conducted		67,100,650.00	55,481,650.00	-	32,305,329.25	32,305,329.25	-							
Total Savings (Total Alloted Budget - Total Contract Price)		34,795,320.75	23,176,320.75	-										
<p>Prepared by:  Nerissa M. Tan, CPA Head, BAC Secretariat</p>														<p>Recommended for Approval by:  Engr. Samuel V. Delos Reyes BAC Chairperson</p>
														<p>APPROVED:  RD Al-Zamir I. Lipae Head of the Procuring Entity</p>