ANNEX B

Department of Trade & Industry Region VII - Cebu Provincial Office (Procurement Monitoring Report as of December 31, 2022)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	JANUARY																															
	Procurement of Air Purifier Replacement Filter	FAS	NO	NP-53.9 - Small Value Procurement	N/A	1/26/2022	N/A	N/A	2/18/22	N/A	N/A	2/18/22	2/21/22	2/22/22	N/A	03/07/2022	03/08/2022	GoP	80,000.00	80,000.00		75,960	75,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply, Pull-out and Install Various Parts of Mitsubishi Adventure with plate # SKE-966	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03/02/22	N/A	N/A	02/03/2022	2/18/22	2/18/22	N/A	2/18/22	2/18/22	GoP	34,000.00	34,000.00		15,700	15,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals/Snacks (am snack, lunch, pm snack) for the Diskwento Caravan on Feb. 12, 2022 in Poblacion, Argao, Cebu	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	06/02/22	N/A	N/A	02/08/2022	10/02/22	02/10/2022	N/A	02/12/2022	02/13/2022	GoP	28,125.00	28,125.00		28,125	28,125.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Meals for the PMRM from February to November 2022	MS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03/02/22	N/A	N/A	02/08/2022	04/02/22	02/07/2022	N/A	FEB-MARCH	FEB-MARCH	GoP	49,500.00	49,500.00		49,500	49,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Refilling of Freon/Refrigerant and cleaning of the Panasonic Airconditioning Unit (Model No. CW-SC245EPH) in Negosyo Center Tudela	NC/SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03/02/22	N/A	N/A	02/03/2022	06/02/22	02/08/2022	N/A	02/11/2022	02/11/2022	GoP	3,000.00	3,000.00		3,000	3,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Tarpaulin for Diskwento Caravan in Argao and Pinamungajan, Cebu	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	03/02/22	N/A	N/A	02/03/2022	06/02/22	02/08/2022	N/A	02/10/2022	02/10/2022	GoP	6,640.00	6,640.00		4,160	4,160.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	1 Qtr. CY 2022 Various Common Office Supplies	FAS	NO	NP-53.9 - Small Value Procurement	N/A	5/2/22	N/A	N/A	2/18/22	N/A	N/A	2/18/22	2/21/22	2/23/22	N/A	2/28/22	2/28/2022	GoP	118,334.00	118,334.00		97,893	97,893.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	FEBRUARY																		-			-										
	Van rental for CPO Activities from February to June 2022	SDD	NO	NP-53.9 - Small Value Procurement	N/A	10/2/22	N/A	N/A	2/18/22	N/A	N/A	2/18/22	2/21/22	2/22/22	N/A	6/29/22	6/29/22	GoP	500,000.00	500,000		500,000	500,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Dri-fit Jersey Shirt for members of the Cebu Bamboo Industry Development Council during conduct of projects or activities	SDD/CARP	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2/23/22	N/A	N/A	2/23/22	2/28/22	03/03/2022	N/A	3/14/22	3/14/22	GoP	17,500.00	17,500.00		15,750	15,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Meals/ Snacks (am snack, lunch, pm snack) Lunch: 3 main dishes with rice, dessert & drinks Snacks: am -heavy snacks pm - heavy snacks Diskwento Caravan within the month of February & March 2022 in Poblacion, Pinamungajan, Cebu	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2/15/22	N/A	N/A	2/15/22	2/18/22	2/21/22	N/A	2/12/202	2/12/202	GoP	28,125.00	28,125.00		25,875	25,875.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Wireless Mouse	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	2/18/22	N/A	N/A	2/18/22	2/21/22	2/23/22	N/A	03/02/2022	03/02/2022	GoP	7,500.00	7,500.00		6,900	6,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Labor and Parts for the Repair 1 unit Seiko Bundy	FAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	06/02/22	N/A	N/A	02/08/2022	N/A	2/28/22	N/A	03/02/2022	03/02/2022	GoP	2,095.00	2,095.00		2,095	2,095.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	80 Roll-up Banners with stands for the LSP-NSB, DTI-PPG, and Negosyo Centers 20 LSP-NSB and DTI-PPG Backdrop	SDD	NO	NP-53.9 - Small Value Procurement	N/A	11/02/22	N/A	N/A	2/23/22	N/A	N/A	2/23/22	2/28/22	03/03/2022	N/A	3/15/22	3/15/22	GoP	200,000.00	200,000.00		169,720	169,720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	-KF94 Face Protective Mask fro Adult, pck of 5, Color: White & Black -Disposable Face Mask, 3 ply, ultra fluid resistant, Latex free earloops, color: Blue, box of 50's	FAS	NO	NP-53.9 - Small Value Procurement	N/A	2/23/22	N/A	N/A	3/15/22	N/A	N/A	3/18/22	3/21/22	3/29/22	N/A	4/19/22	4/19/22	GoP	50,800.00	50,800.00		27,750	27,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Alcohol Ethyl, 1 gallon, Scented, Approx. 4ltrs./gal.	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3/3/22	N/A	N/A	03/03/2022	4/3/22	03/07/2022	N/A	03/09/2022	03/09/2022	GoP	31,200.00	31,200.00		21,000	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Labor for replacement parts for the repair of Toyota Innova with plate #131204	FAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	2/18/22	N/A	N/A	2/18/22	n/a	03/02/2022	N/A	3/22/22	3/22/22	GoP	22,000.00	22,000.00		20,993	20,993.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Interleave Bathroom Tissue 2 ply, 400 sheets, 48 rolls/bx, Hand Towel Roll (E'shoff) 140 meters	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3/18/22	N/A	N/A	3/18/22	3/21/22	3/31/22	N/A	5/24/22 12/15/22	5/24/22 12/15/22	GoP	31,500.00	31,500.00		29,880	29,880		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Smart and Globe Prepaid Internet Cards	SDD	NO	NP-53.9 - Small Value Procurement	N/A	1/3/22	N/A	N/A	06/03/22	N/A	N/A	03/08/2022	9/3/22	3/14/22	N/A	3/28/22	3/28/22	GoP	130,000.00	130,000.00		129,740	129,740.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	MARCH																															
	Clerical Aptitude Test for Government Contractual Applicants	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	06/03/22	N/A	N/A	03/08/2022	6/3/22	03/10/2022	N/A	March - Dec.	March - Dec.	GoP	10,000.00	10,000.00		8,000	8,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Side Mirror (Left) for Suzuki APV	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3/15/22	N/A	N/A	3/15/22	3/15/22	3/22/22	N/A	05/11/2022	05/11/2022	GoP	3,000.00	3,000.00		2,292	2,292.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Replacement Battery NS60 (For Trade-in Old Unit) Suzuki APV	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	06/03/22	N/A	N/A	03/08/2022	9/3/22	3/22/22	N/A	03/11/2022	03/11/2022	GoP	6,200.00	6,200.00		5,840	5,840.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Supply and Delivery of 50 pieces Ordinary LED Bulbs Daylight for Negosyo Center Non- Operating Drop Ceiling Light Bulbs	SDD/NC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	05/04/22	N/A	N/A	04/05/2022	8/4/22		N/A	6/15/22	6/15/22	GoP	7,000.00	7,000.00		5,460	5,460.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Hauling Service - Disassembly and transportation of OTOP Hub Kiosk from Pier 1 to DTI-rented warehouse in Tungkil, Minglanilla	SDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	3/29/22	N/A	N/A	3/29/22	3/31/22	04/05/2022	N/A	4/26/22	4/26/22	GoP	40,000.00	40,000.00		35,000	35,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Rechargeable Battery, Double A, 2000-2500 mAh, pck of 2	FAS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	06/05/22	N/A	N/A	05/06/2022	10/5/22	5/16/22	N/A	5/31/22	5/31/22	GoP	19,500.00	19,500.00		10,500	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Honorarium of the Resource Speaker for the conduct of two (2) days Business 101 Seminar for the Agrarian Reform Beneficiaries Organizations of the ff. ARICs on March 29-30, 2022.	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	3/25/22	N/A	N/A	3/25/22	3/28/22	3/28/22	N/A	3/30/22	3/30/22	GoP	16,000.00	16,000.00		16,000	16,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals & AM PM snacks for the training and seminars in Tuburan, Medellin, Tabuelan, Bogo City and Daanbantayan, Cebu	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	3/25/22	N/A	N/A	3/25/22	3/28/22	3/29/22	N/A	3/30/22	3/30/22	GoP	39,800.00	39,800.00		37,200	37,200		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals & AM snack for the training and seminars in Naga City, Pinamungajan, Toledo City, and Asturias, Cebu	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	3/25/22	N/A	N/A	3/25/22	3/28/22	3/29/22	N/A	3/30/22	3/30/22	GoP	33,800.00	33,800.00		33,200	33,200		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals & AM snack for the training and seminars in Barili, Ronda, Argao, Carcar City, and Aloguinsan	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	3/25/22	N/A	N/A	3/25/22	3/28/22	3/29/22	N/A	March - May	March - May	GoP	39,000.00	39,000.00		37,700	37,700		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Labor for Replacement parts for the repair of Toyota Innova with plate # 131204	FAS	NO	DIRECT CONTRACTING	N/A	N/A	N/A	N/A	3/22/22	N/A	N/A	3/22/22	3/23/22	3/31/22	N/A	04/12/2022	04/12/2022	GoP	25,000.00	25,000.00		24,286	24,286.36		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals & AM snack fro the conduct of Cost Accounting and Financial Accounting for Small Scale MSMEs/ ARBs in Bonbon SARC in Cebu City in April 2022 (1 day)	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	12/04/22	N/A	N/A	12/04/22	12/4/22	4/14/22	N/A	4/18/22	4/18/22	GoP	5,200.00	5,200.00		5,000	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals & AM Snack for the ff training and seminars in Sogod, Borbon, Carmen, Danao City and Liloan Cebu	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	12/04/22	N/A	N/A	04/12/2022	4/13/22	4/14/22	N/A	April 19 & 25	April 19 & 25	GoP	46,800.00	46,800.00		45,000	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and delivery of Meals & AM snack for the ff. training and seminars in Bogo City, Cebu	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	12/04/22	N/A	N/A	04/12/2022	4/13/22	4/21/22	N/A	4/27/22	4/27/22	GoP	10,400.00	10,400.00		8,064	8,064.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals and Venue for the 2022 Spiritual Wellness Seminar on April 7, 2022	FAS	NO	NP - Lease of Venue	N/A	N/A	N/A	N/A	04/04/22	N/A	N/A	04/04/2022	5/4/22	04/06/2022	N/A	04/07/2022	04/07/2022	GoP	32,500.00	32,500.00		29,250	29,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
APRIL																															
Training fee for the conduct of seven (7) days Developing Marketing Strategies Seminar and Effective Selling Workshop Seminar + Consultancy Activity for the Agrarian Reform Beneficiaries Organizations of the following ARICs on May 4, 6, 10,12,13, June 13 & 17, 2022.	CARP	NO	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		n/a	4/21/22	N/A	6/17/22	6/17/22	GoP	42,000.00	42,000.00		42,000	42,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Training fee for the conduct of six (6) days Cost Accounting and Financial Accounting for Small Scale Farmers Seminar and Cost Budgeting and Product Costing Seminar + Consultancy Activity for the Agrarian Reform Beneficiaries Organizations of the following ARICs on April 18,19,25,26,27 & 28, 2022.	CARP	NO	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A		n/a	4/21/22	N/A	6/17/22	6/17/22	GoP	36,000.00	36,000.00		36,000	36,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
MAY																															
Supply and Delivery of Columnar Notebooks and Transparent Plastic Envelope	IDD	NO	NP-SVP	N/A	6/5/22	N/A	N/A	12/5/22	N/A	N/A	05/12/2022	5/17/22	5/18/22	N/A	06/08/2022	06/08/2022	GoP	185,000.00	185,000.00		185,000	185,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Copier Toner ink (for Gestetner DX2430)	FAS	NO	Direct Contracting	N/A	N/A	N/A	N/A	4/5/22	N/A	N/A	05/04/2022	n/a	5/23/22	N/A	6/13/22	6/13/22	GoP	10,802.40	10,802.40		10,802	10,802.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Various Inkjets and Toners	FAS	NO	NP-SVP	N/A	N/A	N/A	N/A	9/6/22	N/A	N/A	06/09/2022	6/13/22	6/14/22	N/A	6/17/22	6/17/22	GoP	41,350.00	41,350.00		36,505	36,505.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Various common Office Supplies	FAS	NO	NP-SVP	N/A	N/A	N/A	N/A	7/6/22	N/A	N/A	06/07/2022	9/6/22	6/16/22	N/A	6/20/22	6/20/22	GoP	70,926.00	70,926.00		64,380	64,379.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals and Venue for the 7S of Housekeeping Training on June 09, 2022	MSSU	NO	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	06/06/2022	N/A	06/09/2022	06/09/2022	GoP	18,500.00	18,500.00		18,102	18,102.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals for Trade Promotion Officers of DTI Cebu who are tasked to manage the activities before, during, and after the Talisay Trade Expo 2022 at the Talisay City Hall, City of Talisay, Cebu	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A	9/6/22	N/A	N/A	06/09/2022	6/13/22	6/13/22	N/A	6/16/22	6/16/22	GoP	22,000.00	22,000.00		20,280	20,290.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Supply and Delivery of Plaques for the DTI Special Awards for the awarding of four (4) DTI Special Awards for the Talisay Trade Expo 2022 at the Talisay City Hall, City of Talisay, Cebu	SDD	NO	Agency-to-Agency	N/A	N/A	N/A	N/A	07/06/22	N/A	N/A	06/07/2022	N/A	06/09/2022	N/A	6/16/22	6/16/22	GoP	10,000.00	10,000.00		9,200	9,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
JUNE																																
Lease of venue with Meals for the Food Safety and Good Manufacturing Practices Seminar on June 2022	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A	6/13/22	N/A	N/A	6/13/22	6/15/22	6/15/22	N/A	6/16/22	6/16/22	GoP	22,500.00	22,500.00		21,000	21,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Training fee for the conduct of twelve (12) days Product Design and Development Activities and Skills Training on Sewing for the Agrarian Reform Beneficiaries Organizations of the ff ARCS on June 15-17; July 4-6; July 13-15; July 20-22, 2022	CARP	NO	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	6/14/22	N/A	June - July	June 15-17 July 4-6 July 13-15 July 20-22	GoP	40,000.00	40,000.00		40,000	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Rectangular Acrylic Seal for Certificate of Continuous Compliance of BAGWIS Awardee	CPD	NO	NP-SVP	N/A	N/A	N/A	N/A	6/15/22	N/A	N/A	6/15/22	6/17/22	6/22/22	N/A	6/23/22	6/23/22	GoP	3,750.00	3,750.00		3,750	3,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Venue and Food for the Bagwis Awarding on July 2022	CPD	NO	Lease of Venue	N/A	N/A	N/A	N/A	6/29/22	N/A	N/A	6/29/22	6/21/22	6/21/22	N/A	07/05/2022	07/05/2022	GoP	39,000.00	39,000.00		36,000	36,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Certificate Frame for the Bagwis Orientation & Awarding for 2021 Awardees	CPD	NO	NP-SVP	N/A	N/A	N/A	N/A	6/29/22	N/A	N/A	6/29/22	6/24/22	6/24/22	N/A	6/28/22	6/28/22	GoP	6,490.00	6,490.00		2,548	2,548.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals and Snacks June - September 2022 Bantayan & Santa Fe, Madridejos	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	7/25/22	7/25/22	N/A	9/22/22	9/22/22	GoP	28,000.00	28,000.00		28,000	28,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals and Snacks June - September 2022 Consolacion & Lapu-Lapu City, Mandaue City	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	6/27/22	7/21/22	N/A	09/06/2022	09/06/2022	GoP	36,750.00	36,750.00		35,500	35,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals and Snacks June - September 2022 City of Naga & City of Talisay	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	7/15/22	7/15/22	N/A	09/07/2022	09/07/2022	GoP	35,400.00	35,400.00		32,700	32,700.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals (AM Snacks, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Cebu City	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22			N/A			GoP	20,550.00	20,550.00		14,800	14,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of meals (AM snacks, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Balamban, Toledo City	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	7/26/22	7/26/22	N/A	07/04/2022	07/04/2022	GoP	22,800.00	22,800.00		22,770	22,770.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Barili and Dumanjug	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	7/13/22	7/15/22	N/A	9/23/22	9/23/22	GoP	17,200.00	17,200.00		11,600	11,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals (AM snack, lunch, PM Snacks)and snacks with drinks for the following seminars within June -September 2022 Negosyo Center Poro and San Francisco	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	7/26/22	7/26/22	N/A	9/15/22	9/15/22	GoP	24,400.00	24,400.00		15,950	15,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Tabuelan and Tuburan	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	7/28/22	7/28/22	N/A	9/19/22	9/19/22	GoP	20,800.00	20,800.00		18,375	18,375.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Alegria	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	7/29/22	N/A	N/A	7/29/22	7/29/22	7/29/22	N/A	09/07/2022	09/07/2022	GoP	13,600.00	13,600.00		13,050	13,050.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Argao	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	7/27/22	7/27/22	N/A	8/15/22	8/15/22	GoP	13,600.00	13,600.00		13,300	13,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of meals (AM Snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Boge City	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	6/27/22	7/21/22	N/A	9/21/22	9/21/22	GoP	19,200.00	19,200.00		10,830	10,830.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Supply and Delivery of MEals (Snacks with drinks) for the following seminars within June-September 2022 Negosyo Center Borbon, Dalaguete, Pilar, Sogod	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	7/13/22	08/12/2022	N/A			GoP	14,400.00	14,400.00		10,950	10950		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of meals (AM snack, lunch, PM Snacks) and snacks with drinks for the following seminars within June-September 2022 Negosyo Center City of Carcar	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22			N/A	9/19/22	9/19/22	GoP	19,200.00	19,200.00		17,400	17,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of meals (AM snacks, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Daanbantayan	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	7/15/22	07/12/2022	N/A	09/07/2022	09/07/2022	GoP	17,200.00	17,200.00		10,500	10,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals (AM snacks, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Danao City	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	03/08/22	08/03/2022	N/A	9/19/22	9/19/22	GoP	19,200.00	19,200.00		19,200	19,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals (AM snacks, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Medellin	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	7/25/22	7/25/22	N/A	9/15/22	9/15/22	GoP	20,800.00	20,800.00		17,100	17,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Pinamungajan	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	7/25/22	7/25/22	N/A			GoP	17,200.00	17,200.00		17,115	17,115.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals (AM snack,lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Samboan	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	7/25/22	7/25/22	N/A	9/13/22	9/13/22	GoP	17,200.00	17,200.00		17,200	17,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Liloan	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	7/15/22	7/15/22	N/A	9/23/22	9/23/22	GoP	17,200.00	17,200.00		17,200	17,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Tudela	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	11/8/22	06/11/2022	N/A	8/24/22	8/24/22	GoP	17,200.00	17,200.00		17,200	17,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
"Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Tabogon	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22			N/A			GoP	13,600.00	13,600.00		11,750	11,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
"Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center Moalboal	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22			N/A			GoP	13,600.00	13,600.00		11,750	11,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
"Supply and Delivery of Meals (AM snack, lunch, PM Snacks) and Snacks with drinks for the following seminars within June-September 2022 Negosyo Center San Remigio	SDD/NC	NO	NP-SVP	N/A	N/A	N/A	N/A	6/27/22	N/A	N/A	6/27/22	7/25/22	7/25/22	N/A	9/22/22	9/22/22	GoP	17,200.00	17,200.00		12,225	12,225.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Lease of venue with Meals for the Negosyo Center Program Mid-Year Assessment and Re-Planning Workshop	SDD/NC	NO	Lease of Venue	N/A	N/A	N/A	N/A		N/A	N/A	6/27/22	6/27/22	6/28/22	N/A	07/01/2022	07/01/2022	GoP	102,000.00	102,000.00		83,300	83,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
T5 21 Watts Daylight LED Flourescent Tube with base (250 pcs) LED Bulb 5 watts Daylight (20 pcs) LED Bulb 9 watts Daylight (20 pcs)	FAS	NO	NP-SVP	N/A	N/A	N/A	N/A	7/29/22	N/A	N/A	7/29/22	08/10/22	08/10/2022	N/A	8/25/22	8/25/22	GoP	103,800.00	103,800.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Renewal of Annual Subscription of Zoom Standard Pro Account of DTI Cebu Provincial Office	CPD	NO		N/A	N/A	N/A	N/A		N/A	N/A				N/A			GoP	9,000.00	9,000.00		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
JULY																		-			-										
Supply of Toner/Cartridges with FREE use of Printer for CY 2022	FAS	NO	NP-SVP	N/A	7/23/22	N/A	N/A	7/29/22	N/A	N/A	7/29/22	02/08/22	08/04/2022	N/A	12/16/22	12/16/22	GoP	156,000.00	156,000.00		124,800	124,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

T5 10 Watts Daylight LED Flourescent Tube with based LED Bulb 5 watts Daylight LED Bulb 9 watts Daylight	FAS	NO	NP-SVP	N/A	7/23/22	N/A	N/A	7/29/22	N/A	N/A	7/29/22	10/08/22	08/10/2022	N/A	8/25/22	8/25/22	GoP	103,800.00	103,800.00		68,000	68,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Disinfectant Concentrate - 500 ml - Fresh Scent	FAS	NO	NP-SVP	N/A	N/A	N/A	N/A	7/29/22	N/A	N/A	7/29/22	02/08/22	08/08/2022	N/A	10/10/2022	10/10/2022	GoP	6,000.00	6,000.00		3,960	3,960.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Repair and replacement of defective parts of one (1) unit Desiccated Dryer Machine (SSF Equipment) in Lamac MPC COCO HUB, Colonia, Tuburan, Cebu	SDO	NO	NP-SVP	N/A	7/23/22	N/A	N/A	7/29/22	N/A	N/A	7/29/22	02/08/22	08/04/2022	N/A	9/14/22	9/14/22	GoP	59,400.00	59,400.00		59,400	59,400.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Window speaker, Dual-Way, Talk-through Glass, Anti-Interference Intercommunication System, 220 voltage	SDO	NO	NP-SVP	N/A	N/A	N/A	N/A	8/17/22	N/A	N/A	8/17/22	8/23/22	8/23/22	N/A	9/30/22	9/30/22	GoP	12,500.00	12,500.00		11,000	11,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals for the Launching of DTI Cebu 7S Good Housekeeping and Induction of 7S Committee	MSSU	NO	NP-SVP	N/A	N/A	N/A	N/A	7/25/2022	N/A	N/A	7/25/2022	7/26/2022	7/26/22	N/A	06/09/2022	06/09/2022	GoP	17,500.00	17,500.00		16,500	16,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Packed Meals (AM Snacks, Lunch, and PM Snacks) with drinks for the Brand Identity Workshop	IDO	NO	NP-SVP	N/A	N/A	N/A	N/A	7/25/2022	N/A	N/A	7/25/2022	7/26/2022	7/26/22	N/A	08/10/2022	08/10/2022	GoP	38,500.00	38,500.00		35,200	35,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and delivery of training materials for the Upgrading Training on Hapao Products for ARC BITOON in Barangay Bitoon, Daanbantayan, Cebu on August 2022	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	9/8/22	N/A	N/A	08/09/2022	12/8/22	08/12/2022	N/A	8/18/22	8/18/22	GoP	10,000.00	10,000.00		9,500	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Trainer's Fee for the conduct of 2-days Upgrading Training on Hapao Products for ARC BITOON in Barangay Bitoon, Daanbantayan, Cebu on August 2022	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	9/8/22	N/A	N/A	08/09/2022	08/11/22	08/11/2022	N/A	8/18/22	8/18/22	GoP	9,600.00	9,600.00		9,600	9,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals (1 lunch and 2 snacks - AM & PM) in Calerichan, Dalaguete, Cebu for the Diskwento Caravan on August 14, 2022	CPD	NO	NP-SVP	N/A	N/A	N/A	N/A	9/8/22	N/A	N/A	08/09/2022	08/11/22	08/11/22	N/A	8/14/22	8/14/22	GoP	40,000.00	40,000.00		40,000	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
AUGUST																					-											
Supply Replacement parts for Suzuki APV with plate #SJR-738	FAS	NO	NP-SVP	N/A	N/A	N/A	N/A	9/8/22	N/A	N/A	08/09/2022	11/08/22	08/12/2022	N/A	8/17/22	8/17/22	GoP	8,000.00	8,000.00		6,540	6,540.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5ft. height x 8ft. width tarpaulin 10 oz thickness Diskwento Caravan on August 14, 2022	CPD	NO	NP-SVP	N/A	N/A	N/A	N/A	9/8/22	N/A	N/A	08/09/2022	11/08/22	08/11/2022	N/A	08/12/2022	08/12/2022	GoP	4,980.00	4,980.00		3,900	3,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Ceiling Mounted Exhaust Fan, 12"	FAS	NO	NP-SVP	N/A	N/A	N/A	N/A	8/17/22	N/A	N/A	8/17/22	8/23/22	8/23/02	N/A	9/30/22	9/30/22	GoP	4,500.00	4,500.00		3,600	3,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals and Venue (All IN) for the Startupisland Community Mixers within August - November 2022 (5 sessions in total)	IDO	NO	NP-SVP	N/A	N/A	N/A	N/A	8/23/22	N/A	N/A	8/23/22	8/24/2022	8/24/22	N/A	12/09/2022	12/09/2022	GoP	77,000.00	77,000.00		59,100	59,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Alcohol 70% Ethyl, 1 gallon, Scented, Approx. 4 ltrs /gal	FAS	NO	NP-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	09/01/2022	09/01/22	09/05/2022	N/A	09/05/2022	09/05/2022	GoP	37,500.00	37,500.00		26,250	26,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Heavy Duty Floor Polisher with Brush & Bracket (w/ free bundle accesories)	FAS	NO	NP-SVP	N/A	N/A	N/A	N/A	6/9/22	N/A	N/A	09/05/2022	9/13/22	9/13/22	N/A	10/05/2022	10/05/2022	GoP	46,000.00	46,000.00		43,442	43,442.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Lease of venue with meals for BYOB Day 1 Training for World Vision Inc. Out-of-School Youth beneficiaries in Mandaue City on August to September 2022	SDO	NO	Lease of Venue	N/A	N/A	N/A	N/A	9/13/22	N/A	N/A	9/13/22	9/13/22	9/13/22	N/A	9/22/2	9/22/2	GoP	63,750.00	63,750.00		63,750	63,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals (1 lunch and 2 snacks - AM & PM) in Poblacion, Dalaguete, Cebu for the Diskwento Caravan on September 4, 2022	CPD	NO	NP-SVP	N/A	N/A	N/A	N/A	1/9/22	N/A	N/A	09/01/2022	8/14/22	8/14/22	N/A	09/04/2022	09/04/2022	GoP	40,000.00	40,000.00		40,000	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5 ft. - height x 8 ft. - width tarpaulin 10 oz thickness Diskwento Caravan on September 4, 2022 in Dalaguete, Cebu	CPD	NO	NP-SVP	N/A	N/A	N/A	N/A	1/9/22	N/A	N/A	09/01/2022	01/09/22	09/01/2022	N/A	09/02/2022	09/02/2022	GoP	4,980.00	4,980.00		3,900	3,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3rd Qtr. Common Office Supplies (Not Available @ PS)	FAS	NO	NP-SVP	N/A	N/A	N/A	N/A	9/20/22	N/A	N/A	9/20/22	9/30/22	9/30/22	N/A	9/30/22	9/30/22	GoP	12,318.00	12,318.00		8,739	8,738.70		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
A4 Bondpaper, S-24, GSM-80, Multicopy (Available @ PS OBM)	FAS	NO	Agency-to-Agency	N/A	N/A	N/A	N/A		N/A	N/A		8/30/22	8/30/22	N/A	9/21/22	9/21/22	GoP	35,332.00	35,332.00		35,332	35,332.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
SEPTEMBER				N/A	N/A																											
Supply of Fuel, Oil, Lubricants for the Official Vehicles for the period October to December 2022	FAS	NO	NP-SVP	N/A	07/09/22	N/A	N/A	9/13/22	N/A	N/A	9/13/22	9/19/22	9/19/22	N/A	Oct-Dec	Oct-Dec	GoP	150,000.00	150,000.00		135,344	135,344.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1 roll Stranded wire #2.0mm THHN approx. 150mtrs/roll 1 roll flexible hose 1/2" (thick) approx. 100mtrs/roll	FAS	NO	NP-SVP	N/A	N/A	N/A	N/A	9/28/22	N/A	N/A	9/28/22	9/30/22	9/30/22	N/A	10/25/22	10/25/22	GoP	3,800.00	3,800.00		3,023	3,023.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Van rental for the farm visit of the Cebu Bamboo Industry Development Council (CBIDC) on September 24, 2022	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	9/20/22	N/A	N/A	9/20/22	9/20/22	9/22/22	N/A	9/24/22	9/24/22	GoP	10,000.00	10,000.00		5,500	5,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	Supply and Delivery of Meals, AM & PM snacks for the conduct of OTOP Assessment, Consultation, and Triage (ACT) and Product Design and Development Sessions for MSMEs in Barili, Cebu on October 2022 (2 days)	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A		N/A	N/A	10/28/22	10/28/22	10/28/22	N/A	10/28/22	10/28/22	GoP	14,000.00	14,000.00		13,600	13,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Meals, AM & PM snacks for the conduct of OTOP Assessment, Consultation, and Triage (ACT) and Product Design and Development Sessions for MSMEs in Carcar City, Cebu on October 2022	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A	10/10/22	N/A	N/A	10/10/2022	10/10/22	10/10/22	N/A	10/12/2022	10/12/2022	GoP	10,500.00	10,500.00		9,500	9,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Meals, AM & PM snacks for the conduct of OTOP Assessment, Consultation, and Triage (ACT) and Product Design and Development Sessions for MSMEs in Carmen, Cebu on September 2022 (2 days)	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A	9/22/22	N/A	N/A	9/22/22	9/23/22	9/23/22	N/A	09/27/22	09/27/22	GoP	14,000.00	14,000.00		13,600	13,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Meals, AM & PM snacks for the conduct of OTOP Assessment, Consultation, and Triage (ACT) and Product Design and Development Sessions for MSMEs in Compostela, Cebu on October 2022 (2 days)	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A	10/05/22	N/A	N/A	10/05/2022	10/06/22	10/06/22	N/A	10/10/2022	10/10/2022	GoP	10,500.00	10,500.00		7,500	7,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of Meals, AM & PM snacks for the conduct of OTOP Assessment, Consultation, and Triage (ACT) and Product Design and Development Sessions for MSMEs in Tabuelan and Tuburan, Cebu on September - October 2022 (2 days per session)	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A	9/22/22	N/A	N/A	9/22/22	9/23/22	9/23/22	N/A	10/25/22	10/25/22	GoP	28,000.00	28,000.00		27,200	27,200.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of training materials for the conduct of OTOP Assessment, Consultation, and Triage (ACT) and Product Design and Development Sessions for Tabuelan Poblacion Small Farmers Association (TABPOSFAS) in Tabuelan, Cebu on September 2022 (2days)	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	9/20/22	N/A	N/A	9/20/22	9/21/22	9/23/22	N/A	9/29/22	9/29/22	GoP	5,000.00	5,000.00		4,900	4,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply and Delivery of training materials for the conduct of OTOP Assessment, Consultation, and Triage (ACT) and Product Design and Development Sessions for Hagnaya Organized People for Environment Multi-Purpose Cooperative (HOPE MPC) in Carmen, Cebu on September 2022 (2days)	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	9/20/22	N/A	N/A	9/20/22	9/22/22	9/22/22	N/A	09/26/22	09/26/22	GoP	5,000.00	5,000.00		4,900	4,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for OTOP from September to December 2022 Plastic Storage and Organizer	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A	9/29/22	N/A	N/A	9/29/22	07/10/22	10/07/2022	N/A	11/03/2022	11/03/2022	GoP	11,600.00	11,600.00		5,650	5,650.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supplies for OTOP from September to December 2022 Heavy Duty Push Cart/ Trolley 300 kg	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A	9/29/22	N/A	N/A	9/29/22	04/10/22	10/04/2022	N/A	11/03/2022	11/03/2022	GoP	5,000.00	5,000.00		3,959	3,959.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Venue and Food for the SSF Sustainability Planning Workshop (2 days)	SDD	NO	Lease of Venue	N/A	N/A	N/A	N/A	10/10/22	N/A	N/A	10/13/2022	10/14/22	10/14/22	N/A	10/19/22	10/19/22	GoP	186,400.00	186,400.00		170,000	170,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Professional Services: Facilitator - SSF Sustainability Planning Workshop	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A	10/10/22	N/A	N/A	10/13/2022	10/14/22	10/14/22	N/A	10/11/2022	10/11/2022	GoP	45,000.00	45,000.00		45,000	45,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply labor & materials for the repair of aircondition unit of Toyota Innova with plate# 1312-000000343312	FAS	NO	NP-SVP	N/A	N/A	N/A	N/A	9/29/22	N/A	N/A	9/29/22	10/10/22	10/10/2022	N/A	10/19/22	10/19/22	GoP	18,000.00	18,000.00		17,970	17,970.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Info Materials for the Consumer Welfare Month Celebration on October	CPD	NO	NP-SVP	N/A	N/A	N/A	N/A	10/5/22	N/A	N/A	10/05/2022	10/06/22	10/06/22	N/A	10/14/22	10/14/22	GoP	30,000.00	30,000.00		29,000	29,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Venue with meals for the localization of the Philippine Processed Fruits and Nuts Industry in Cebu Province on September - October 2022	SDD	NO	Lease of Venue	N/A	N/A	N/A	N/A	10/10/22	N/A	N/A	10/10/2022	10/10/22	10/10/22	N/A	10/11/2022	10/11/2022	GoP	22,500.00	22,500.00		22,500	22,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of other professional services: workshop facilitator - Localization of the Philippine Processed Fruits and Nuts Industry in Cebu	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A	10/10/22	N/A	N/A	10/10/2022	10/13/22	10/13/22	N/A	10/27/22	10/27/22	GoP	30,000.00	30,000.00		30,000	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Supply and delivery of training materials for the conduct of OTOP Assessment, Consultation, and Triage (ACT) with Product Design and Development Sessions for MSMEs in Tuburan, Cebu on October 2022 (2days)	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	5/10/22	N/A	N/A	10/05/2022	N/a	05/10/22	N/A	10/25/22	10/25/22	GoP	5,000.00	5,000.00		5,000	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and delivery of training materials for the conduct of OTOP Assessment, Consultation, and Triage (ACT) with Product Design and Development Sessions for MSMEs in Barili, Cebu on October 2022 (2days)	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	5/10/22	N/A	N/A	10/05/2022	10/05/22	10/05/22	N/A	10/27/22	10/27/22	GoP	5,000.00	5,000.00		5,000	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and delivery of training materials for the conduct of OTOP Assessment, Consultation, and Triage (ACT) with Product Design and Development Sessions for MSMEs in Dalaguete, Cebu on October 2022 (2days)	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	5/10/22	N/A	N/A	10/05/2022	9/22/22	9/22/22	N/A	10/24/22	10/24/22	GoP	5,000.00	5,000.00		4,900	4,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals, AM & PM snacks for the conduct of OTOP Assessment, Consultation, and Triage (ACT) and Product Design and Development Sessions for MSMEs in Mandaue City, Cebu on October 2022	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A	10/19/22	N/A	N/A	10/10/2022	10/10/22	10/10/2022	N/A	10/14/22	10/14/22	GoP	10,500.00	10,500.00		8,750	8,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals, AM & PM snacks for the conduct of OTOP Assessment, Consultation, and Triage (ACT) and Product Design and Development Sessions for MSMEs in Dalaguete, Cebu on October 2022	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A	5/10/22	N/A	N/A	10/05/22	10/05/22	10/05/22	N/A	10/19/22	10/19/22	GoP	24,500.00	24,500.00		23,750	23,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Polo shirt for the Bagwis Summit on October 2022	CPD	NO	NP-SVP	N/A	N/A	N/A	N/A	10/10/02	N/A	N/A	10/10/2002	12/10/22	10/12/2022	N/A	10/14/22	10/14/22	GoP	42,500.00	42,500.00		39,950	39,950.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Venue and Food for the Bagwis Summit on October 2022	CPD	NO	Lease of Venue	N/A	N/A	N/A	N/A	11/10/22	N/A	N/A	10/11/2022	10/14/22	10/14/22	N/A	10/28/22	10/28/22	GoP	60,000.00	60,000.00		59,200	56,260.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Tote Bags for the CWM Consumer Forum on October 2022	CPD	NO	NP-SVP	N/A	N/A	N/A	N/A	10/10/22	N/A	N/A	10/10/2022	12/10/22	10/12/2022	N/A	10/17/22	10/17/22	GoP	9,600.00	9,600.00		7,600	7,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Food and Venue for the consumer Forum in celebration of the consumer welfare month on October 18, 2022	CPD	NO	Lease of Venue	N/A	N/A	N/A	N/A	10/10/22	N/A	N/A	10/10/2022	10/10/22	10/10/2022	N/A	10/18/22	10/18/22	GoP	56,000.00	56,000.00		52,000	52,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
OCTOBER																															
Tarpaulin for CWM 2022	CPD	NO	NP-SVP	N/A	N/A	N/A	N/A	10/13/22	N/A	N/A	10/13/22	10/13/22	10/13/22	N/A	10/14/22	10/14/22	GoP	1,200.00	1,200.00		1,165	1,164.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Food and Venue for the Standard d& Safety Awareness in Celebration of the Consumer Welfare Month with the theme "Sustainable Consumerism in the Digital Age" on October 21, 2022	CPD	NO	Lease of Venue	N/A	N/A	N/A	N/A	11/10/22	N/A	N/A	10/11/2022	11/10/22	10/11/2022	N/A	10/21/22	10/21/22	GoP	45,500.00	45,500.00		42,250	42,250.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Lease of Venue with Meals for 3-Day Learning Session on Disaster Preparedness: Business Continuity Plan with DRRM on October 2022	SDD	NO	Lease of Venue	N/A	N/A	N/A	N/A	6/11/22	N/A	N/A	11/08/2022	9/11/22		N/A	12/07/22	12/07/22	GoP	72,000.00	72,000.00		67,500	67,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals, AM & PM snacks for the conduct of (1) Food Safety and GMP Seminar and (2) OTOP Assessment, Consultation, and Triage (ACT) and Product Design and Development Session for MSMEs in Badian	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A	10/19/22	N/A	N/A	10/19/22	10/19/22	10/19/22	N/A	10/24/22	10/24/22	GoP	31,500.00	31,500.00		31,500	31,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Construction Materials for the 38.4 sq.m Busted Ceiling, and installation of aircon for NC Santa Fe	NC	NO	NP-SVP	N/A	N/A	N/A	N/A	10/25/22	N/A	N/A	10/25/22	10/25/22	10/27/22	N/A	10/31/22	10/31/22	GoP	25,000.00	25,000.00		23,481	23,481.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Consultative Meeting on the Implementation of the Barangay Micro Business Enterprise Act (BMBE) with Implementing Agencies BIR and DOLE	NC	NO	NP-SVP	N/A	N/A	N/A	N/A	10/25/22	N/A	N/A	10/25/22	10/26/22	10/26/22	N/A	10/28/22	10/28/22	GoP	4,500.00	4,500.00		1,725	1,725.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals, AM & PM snacks for the conduct of Food Safety Awareness and GMP seminar at Catmon, Cebu on October 27, 2022	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A	19/25/22	N/A	N/A	10/25/22	10/25/22	10/25/22	N/A	10/27/22	10/27/22	GoP	10,500.00	10,500.00		9,900	9,900.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and delivery of packed meals for IDD Activities on October - November 2022	IDD	NO	NP-SVP	N/A	10/18/22	N/A	N/A	10/24/22	N/A	N/A	10/24/22	10/25/22	10/25/22	N/A	Nov. 5, 12 29, 2022	Nov. 5, 12 29, 2022	GoP	87,250.00	87,250.00		65,800	65,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Materials for the Humanitarian Makeathon	IDD	NO	NP-SVP	N/A	N/A	N/A	N/A	10/24/22	N/A	N/A	10/24/2022	10/26/22	10/26/22	N/A	11/04/2022	11/04/2022	GoP	12,900.00	12,900.00		7,670	7670		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Supply and Delivery of Meals & 2 snacks (AM & PM snacks) for the conduct of Tuburan Coffee Stakeholders Focused Group Discussion and Capacity Development on Coffee 102 - Defect Identification and Green Grading in Tuburan on November 7-8, 2022 (2 days)	SDD	NO	NP SVP	N/A	N/A	N/A	N/A	11/3/02	N/A	N/A	11/03/2022	11/04/22	11/04/22	N/A	Nov. 7-8, 2022	Nov. 7-8, 2022	GoP	24,500.00	24,500.00		22,450	23,450.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Food and Venue (Lunch & 2 Snacks) for the conduct of Bamboo Industry Investment Forum on November 16, 2022	SDD	NO	LEAse of Venue	N/A	N/A	N/A	N/A	8/11/22	N/A	N/A	11/08/2022	11/09/22	11/10/2022	N/A	11/16/22	11/16/22	GoP	48,000.00	48,000.00		30,800	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals (AM snack, lunch, PM snacks) for the Skills Training on Meat Processing within November 2022	SDD	NO	NP SVP	N/A	N/A	N/A	N/A	3/11/22	N/A	N/A	11/03/2022	11/04/22	11/04/22	N/A	11/16/22	11/16/22	GoP	24,000.00	24,000.00		22,200	22,600.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3D Disposable Mask for Adult, Disposable Face Mask	FAS	NO	NP SVP	N/A	N/A	N/A	N/A	6/12/22	N/A	N/A	12/06/2022	12/12/22	12/12/2022	N/A	12-16-22	12-16-22	GoP	38,250.00	38,250.00		9,750	9,750.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply Labor & Materials for the Repair of 6 units Floor Mounted 3.0 TR and 1 unit Wall Mounted Type Aircondition	FAS	NO	NP SVP	N/A	10/28/22	N/A	N/A	6/12/22	N/A	N/A	12/06/2022	12/12/22	12/12/2022	N/A	12/28/22	12/28/22	GoP	80,000.00	80,000.00		65,500	65,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Colored All-in-One Printer & UPS	SDD	NO	NP SVP	N/A	10/28/22	N/A	N/A	3/11/22	N/A	N/A	11/03/2022	07/11/22	11/07/2022	N/A	12/12/2022	12/12/2022	GoP	372,000.00	372,000.00		338,000	338,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
NOVEMBER				N/A																											
Lease of Venue with Meals for the IPO Workshop/ Clinicuing withing November 2022	SDD	NO	Lease of Venue	N/A	N/A	N/A	N/A	11/15-2022	N/A	N/A	11/15/2022	11/16/22	11/16/22	N/A	11/22/22	11/22/22	GoP	48,000.00	48,000.00		65,500	65,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Negosyo Center Info Materials	SDD	NO	NP SVP	N/A	11/5/22	N/A	N/A	11/15/2022	N/A	N/A	11/15/2022	11/16/22	11/16/22	N/A	11/29/22	11/29/22	GoP	150,000.00	150,000.00		136,625	300,625.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Smart and Globe Prepaid Load Cards	SDD	NO	NP SVP	N/A	N/A	N/A	N/A	11/28/2022	N/A	N/A	11/28/2022	11/28/22	11/28/22	N/A	12/29/29	12/29/29	GoP	36,000.00	36,000.00		35,856.00	35,856.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Bondpaper Legal, S-24, GSM-80, Multicopy (Available @ PS)	FAS	NO	Agency to Agency	N/A	N/A	N/A	N/A	4/11/22	N/A	N/A	11/04/2022	N/A	11/14/22	N/A	11/14/22	11/14/22	GoP	8,272.00	8,272.00		8,272.00	8,272.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4th Qtr. Common Office Supplies	FAS	NO	NP SVP	N/A	N/A	N/A	N/A	10/11/22	N/A	N/A	11/10/2022	11/17/22	11/17/22	N/A	11/21/22	11/21/22	GoP	40,256.00	40,256.00		34,737.20	34,747.20		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
4th Qtr. Various Janitorial Supplies	FAS	NO	NP SVP	N/A	N/A	N/A	N/A	11/15/22	N/A	N/A	11/18/22	12/29/22	12/29/22	N/A	12/29/22	12/29/22	GoP	49,600.00	49,600.00		46,188.00	46,188.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Consultancy Services for the Enhancement and Management of DCG Online Portal	IDD	NO	NP SVP	N/A	5/11/22	N/A	N/A	11/11/22	N/A	N/A	11/11/2022	11/14/22	11/18/22	N/A	12/22/22	12/22/22	GoP	334,512.00	334,512.00		330,000.00	330,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals & AM PM snacks for Market Orientation and Stakeholder's Dialogue in LAMAC MPC Cocohub on November 14, 2022 (1 day)	CARP	NO	NP SVP	N/A	N/A	N/A	N/A		N/A	N/A	11/11/2022	11/11/22	11/11/22	N/A	11/14/22	11/14/22	GoP	20,000.00	20,000.00		17,000	17,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Van Rental for CPO Activities in November 2022 - Six (6) Trips	CARP/SDD	NO	NP SVP	N/A	N/A	N/A	N/A	10/11/22	N/A	N/A	11/10/2022	11/10/22	11/10/22	N/A	12/28/22	12/28/22	GoP	33,000.00	33,000.00		19,800	19,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Food and Venue (Lunch & 2 snacks) for the Formation of the Cebu CFIDP Value Chain Steering Body consultative meeting/ sessions/ workshop on November 15, 2022 (1 day)	CARP	NO	Agency-to-Agency	N/A	N/A	N/A	N/A		N/A	N/A	11/11/2022	N/A	11/11/2022	N/A	11/15/22	11/15/22	GoP	30,000.00	30,000.00		24,833	24,832.50		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply & Delivery of Flower Arrangement for Ribbon Cutting, Eight (8) Leis, and one (1) table flower arrangement for the Cebu OTOP Fair	SDD	NO	c	N/A	N/A	N/A	N/A	11/15/22	N/A	N/A	11/15/22	11/15/2022	11/15/2022	N/A	11/22/22	11/22/22	GoP	18,000.00	18,000.00		10,300	10,300.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Token for the resource persons (coconut based products processors) for the conduct of Market Orientation and Stakeholder's Dialogue in Tuburan, Cebu on Nov. 14, 2022	CARP	NO	Agency-to-Agency	N/A	N/A	N/A	N/A	8/11/02	N/A	N/A	11/08/2002	N/A	11/08/2002	N/A	11/09/2022	11/09/2022	GoP	5,000.00	5,000.00		5,000	5,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Booth system rental for the Cebu OTOP Fair on November 22-28, 2022 in Cebu City (Ingress - Nov. 22-23, Exhibit Proper - Nov. 24-28, Egress - Nov. 28)	SDD	NO	NP SVP	N/A	12/11/22	N/A	N/A	11/18/22	N/A	N/A	11/18/22	11/18/22	11/18/22	N/A	Nov. 22-28	Nov. 22-28	GoP	180,000.00	180,000.00		145,221	145,221.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply & Delivery of T-shirts, Roll-up Banners, and Sintra Boards for the Cebu OTOP Fair	SDD	NO	NP SVP	N/A	N/A	N/A	N/A	11/15/22	N/A	N/A	11/15/22	11/16/22	11/17/22	N/A	11/18/22	11/18/22	GoP	48,400.00	48,400.00		41,660	41,660.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Packed Meals for OTOP Fair 2022	SDD	NO	NP SVP	N/A	N/A	N/A	N/A	11/15/22	N/A	N/A	11/18/22	11/18/22	11/18/22	N/A	11/22/22	11/22/22	GoP	20,600.00	20,600.00		15,040	15,040.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals and Venue for OTOP Fair 2022 - Exhibitor's Briefing	SDD	NO	Lease of Venue	N/A	N/A	N/A	N/A	11/15/22	N/A	N/A	11/18/22	11/21/22	11/21/22	N/A	11/22/22	11/22/22	GoP	15,750.00	15,750.00		13,965	13,965.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Cocktail Buffet for the Launching of OTOP Fair 2022	SDD	NO	NP SVP	N/A	N/A	N/A	N/A	11/18/22	N/A	N/A	11/18/22	11/21/22	11/21/22	N/A	11/24/22	11/24/22	GoP	42,000.00	42,000.00		35,100	35,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Lease of venue/ space rental for the Cebu OTOP Fair on November 22-28, 2022 in Cebu City (Ingress- Nov. 22-23, Exhibit Proper- Nov. 24-28, Egress- Nov. 28)	SDD	NO	Lease of Venue	N/A	N/A	N/A	N/A	11/15/22	N/A	N/A	11/18/22	11/21/22	11/21/22	N/A	Nov. 24-28, 2022	Nov. 24-28, 2022	GoP	200,000.00	200,000.00		199,136	199,136.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Supply of the ff. items: a) black cloth - 45m / 65m (50 meters) b) pins (15 pads)	SDD	NO	NP SVP	N/A	N/A	N/A	N/A	11/18/22	N/A	N/A	11/18/22	11/21/22	11/21/22	N/A	11/21/22	11/21/22	GoP	3,500.00	3,500.00		1,609	1,609.25		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and deliver of plaques for otop fair	SDD	NO	Agency-to-Agency	N/A	N/A	N/A	N/A	11/15/22	N/A	N/A	11/15/22	N/A	11/21/22	N/A	11/24/22	11/24/22	GoP	10,000.00	10,000.00		8,500	8,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and delivery of eco bags with print for otop program marketing and promotion	SDD	NO	NP SVP	N/A	N/A	N/A	N/A	11/18/22	N/A	N/A	11/18/22	11/21/22	11/21/22	N/A	11/29/22	11/29/22	GoP	33,000.00	33,000.00		30,000	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Hiring of professional photography and videography service provider for the documentation of the Livelihood Seeding Program - Negosyo Serbisyo sa Barangay (NSB-LSP), Pangkabuhayan sa Pagbangon at Ginhawa (PPG) program, and other identified DTI activities within November to December 2022	SDD	NO	NP SVP	N/A	11-16-22	N/A	N/A	11/22/22	N/A	N/A	11/22/22	11/22/22	11/22/22	N/A	12/14/22	12/14/22	GoP	400,000.00	400,000.00		340,000	340,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Contracting of Production Performers/ Dancers for the Cebu OTOP Fair Opening Program	SDD	NO	NP - Artistic Works	N/A	N/A	N/A	N/A	11/18/22	N/A	N/A	11/18/22	11/18/22	11/18/22	N/A	11/22/22	11/22/22	GoP	20,000.00	20,000.00		19,500	19,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Common Office Supplies - Ink (not Available @PS)	FAS	NO	NP SVP	N/A	11/17/22	N/A	N/A	6/12/22	N/A	N/A	12/06/2022	9/12/22	12/09/2022	N/A	12/21/21	12/21/21	GoP	128,340.00	128,340.00		75,050	75,050.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Metal Lateral Filing cabinet	NC	NO	NP SVP	N/A	11/17/22	N/A	N/A	11/29/2022	N/A	N/A	11/29/2022	12/5/22	12/10/2022	N/A	12/27/22	12/27/22	GoP	475,000.00	475,000.00		342,000	342,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals & AM PM snacks for Market Orientation and Stakeholder's Dialogue in Carmen, Cebu on December 5, 2022 (1 day)	CARP	NO	NP SVP	N/A	N/A	N/A	N/A	2/12/22	N/A	N/A	12/02/2022	5/12/22	5/12/22	N/A	12/05/2022	12/05/2022	GoP	40,000.00	40,000.00		40,000	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and Delivery of Meals & AM PM snacks for Market Orientation and Stakeholders' Dialogue in Dalaguete, Cebu on December 12, 2022	CARP	NO	NP SVP	N/A	N/A	N/A	N/A	6/12/22	N/A	N/A	12/06/2022	12/7/22	12/7/22	N/A	12/12/2022	12/12/2022	GoP	40,000.00	40,000.00		40,000	40,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply and delivery of Tarpaulin Banners for the conduct of Market Orientation and Stakeholders' Dialogue of CFIDP and DTI-CARP	CARP	NO	NP SVP	N/A	N/A	N/A	N/A	2/12/22	N/A	N/A	12/02/2022	12/5/22	12/5/22	N/A	12/05/2022	12/05/2022	GoP	7,588.00	7,588.00		6,140	6,140.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Token for the resource persons (coconut based products processors) for the conduct of Market Orientation and Stakeholder's Dialogue in Carmen and Dalaguete, Cebu on December 5 and 12, 2022 respectively	CARP	NO	Agency-to-Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/01/2022	N/A	12/01/2022	N/A	12/02/2022	12/02/2022	GoP	1,000.00	1,000.00		20,000	20,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply of Technical Equipment and Accessories for Photo and Video Documentation	MSSU	NO	NP SVP	N/A	11/30/22	N/A	N/A	12/13/22	N/A	N/A	12/13/22	12/14/22	12/14/22	N/A	12/27/22	12/27/22	GoP	116,500.00	116,500.00		103,643	103,643.10		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Lease of Venue with meals for the 2-day DTI-CPO Strategic Planning Workshop on December 2022	MSSU	NO	Lease of Venue	N/A	N/A	N/A	N/A	9/12/22	N/A	N/A	12/09/2022	12/12/22	12/13/22	N/A	12/15/22	12/15/22	GoP	60,000.00	60,000.00		50,000	50,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Supply parts for the repair of the ff. vehicles - Mitsubishi Adventure with plate # SKE-986 - Suzuki APV with plate # SJR-738	FAS	NO	NP-SVP	N/A	N/A	N/A	N/A	6/1/23	N/A	N/A	12-Jun	12/09/22	12/09/2022	N/A	12/27/22	12/27/22	GoP	32,500.00	32,500.00		19,220	19220		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Van rental for the Project Monitoring and Documentation of NC, LSP-NSB, PPG, KMME, SSF Programs - 7 trips	SDD	NO	NP-SVP	N/A	N/A	N/A	N/A	2/1/22	N/A	N/A	12/02/2022	12/5/22	12/5/22	N/A	12/28/22	12/28/22	GoP	49,000.00	49,000.00		38,216	38,216.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals for the DTI-CPO Year-end ASsessment	MSSU	NO	NP SVP	N/A	N/A	N/A	N/A		N/A	N/A	12/14/2022	12/14/2022	12/15/22	N/A	12/19/22	12/19/22	GoP	39,000.00	39,000.00		39,000	39,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
DECEMBER				N/A														-															
Supply Delivery and Installment of Replacement Parts and consumables for the Large Format Printer of the SSF for Printing and Packaging of CTU-Main Campus	SDD	NO	NP-SVP	N/A	06/12/22	N/A	N/A	12/13/22	N/A	N/A	12/13/22	12/14/22	12/14/22	N/A	12/29/22	12/29/22	GoP	100,000.00	100,000.00	0.00	98,336	98,336.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Lease of Venue with Meals for the Negosyo Center NC Capacity Enhancement in implementing DTI Programs	NC	NO	Lease of Venue	N/A	N/A	N/A	N/A	12/13/22	N/A	N/A	12/13/22	12/14/22	12/14/22	N/A	1/20/22	1/20/22	GoP	56,000.00	56000		52,500	52,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Meals and Venue for Processes Fruits and Nuts Council's consultative meeting	SDD	NO	Lease of Venue	N/A	N/A	N/A	N/A	12/11/22	N/A	N/A	12/13/22	12/13/22	12/13/22	N/A	12/16/22		GoP	12,500.00	12500		12,350	12,350.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Food and Venue (Lunch, 2 Snacks and Dinner) for the Bamboo Planning and Evaluation Workshop on December 16-17, 2022 (2 Days)	CARP	NO	Lease of Venue	N/A	N/A	N/A	N/A	12/11/22	N/A	N/A	12/13/22	12/13/22	12/13/22	N/A	12/17/22	12/17/22	GoP	39,000.00	39,000.00		39,000	39,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Notebook and Sign Pen for the Bamboo Planning and Evaluation Workshop on December 16-17, 2022	CARP	NO	NP-SVP	N/A	N/A	N/A	N/A	12/11/22	N/A	N/A	12/13/22	12/14/22	12/16/22	N/A	12/15/22	12/15/22	GoP	30,250.00	30,250.00		30,000	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

	Supply, Delivery, Installation and Commissioning of SSF Equipment for the Upgrading of SSF on Enabling the Creative Industry in Cebu with Innovative Public Service Facilities (otherwise known as FabLab UP Cebu)	IOO	NO	NP-SVP	N/A	08/12/22	N/A	N/A	12/22/22	N/A	N/A	12/22/22	12/22/22	12/22/22	N/A	12/26/22	12/28/22	GoP	995,000.00	0.00	995,000	994,500	0.00	########	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply Parts for the repair of Toyota Innova with Plate No. 131200000343312	FAS	NO	NP-SVP	N/A	N/A	N/A	N/A	12/15/22	N/A	N/A	12/15/22	12/23/22	12/23/22	N/A	12/29/22	12/29/22	GoP	6,450.00	6,450.00		2,420	2,420.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		Total Alloted Budget of Procurement Activities		9,349,915.40												
																		Total Contract Price of Procurement Actitvites Conducted					8,249,281.81										
																		Total Savings (Total Alloted Budget - Total Contract Price)					1,100,633.59									

ON-GOING PROCUREMENT ACTIVITIES

GAS	Aircondition Quarterly Preventive Maintenance CY 2023	FAS	YES	NP-53.9 - Small Value Procurement	N/A	12/30/22	N/A	On going procurement activity							N/A	on going (1 year contract)	GOP	100,000	100,000		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS	Quarterly Computer Preventive Maintenance for CY 2023	FAS	YES	NP-53.9 - Small Value Procurement	N/A	12/30/22	N/A	On going procurement activity							N/A	on going (1 year contract)	GOP	88,000	88,000		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS	Supply & Delivery of Drinking Water for CY 2023	FAS	YES	NP-53.9 - Small Value Procurement	N/A	12/30/22	N/A	On going procurement activity							N/A	on going (1 year contract)	GOP	28,800	28,800		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS	Courier services (pick-up & delivery) for letters for Luzon, Visayas & Mindanao with the widest service coverage	FAS	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	On going procurement activity							N/A	on going (1 year contract)	GOP	36,000	36,000		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS	Supply of Fuel, Oil, Lubricants for the Official Vehicles for CY 2023	FAS	YES	NP-53.9 - Small Value Procurement	N/A	12/30/22	N/A	01/12/2023	01/12/23	12/01/23	N/A	none yet	01/12/23	none yet	N/A	on going (1 year contract)	GOP	620,095	620,095		502,830	502830		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
GAS	Quarterly Preventive Maintenance of the 3 Official Vehicles for CY 2023	FAS	YES	NP-53.9 - Small Value Procurement	N/A	12/30/22	N/A	On going procurement activity							N/A	on going (1 year contract)	GOP	60,000	60,000		-			N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																		0														
																		Total Alloted Budget of On-going Procurement Activities		932,895.00												

Prepared by:

JOSEPHINE C. MIÑOZA
TIDS/Supply Officer Designate

Recommended for Approval by:

MARIVIC V. AGUILAR
BAC Chairperson

APPROVED:

ROSE MAE M. QUIÑANOLA
Head of the Procuring Entity