

Department of Trade and Industry-Region 10- Procurement Monitoring Report as of 12/31/2022

Code/PA	Procurement Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Actual Procurement Activity						List of Invited Observers
																	Total (ABC)	MOOE	CO	Total (CC)	MOOE	CO	
8803698	Production of the DIP Documentation in Bulidnon under Knowledge Management. 2022-06-369/See TOR	Bukidnon	Small Value Procurement	N/A	2/4-07/2022	/	/	Jul 7, 2022	Jul 7, 2022	N/A	Jul 29, 2022	Jul 29, 2022	Jul 29, 2022	7/29/2022	Jul 29, 2022	GOP	121,600.00	121,600.00	0.00	98,000.00	98,000.00	0.00	N/A
8803695	Engagement of Service Provider for the production of RAPID Promotional Video (See TOR attached)	Jocelyn N. Rosales	Small Value Procurement	N/A	2/2-7/2022	/	/	Jul 7, 2022	Jul 7, 2022	N/A	Jul 29, 2022	Aug 1, 2022	Aug 2, 2022	8/29/2022	Dec 29, 2022	GOP	120,600.00	120,600.00	0.00	109,000.00	109,000.00	0.00	N/A
8822584	Lease of Venue (inclusive of meals, snacks and room accommodation for the Design Upgrade Program Physical Activities and Phone Photography Skills Training on July 22-24, 2022)(2022-06-412)	Honey Jean S. Durango	Small Value Procurement	N/A	7/10-13/2022	/	/	Jul 11, 2022	Jul 11, 2022	N/A	Jul 12, 2022	Jul 13, 2022	Jul 14, 2022	Jul 14, 2022	Jul 14, 2022	GOP	114,748.00	114,748.00	0.00	114,699.73	114,699.73	0.00	N/A
8831323	Lease of Venue(Inclusive of Room Accommodation, Meals and Snacks of RAPID Growth Project Team for the RAPID Growth Regional Technical Working Group (RTWG) Meeting on July 14-15, 2022)(2022-07-448)	Jocelyn N. Rosales	Small Value Procurement	N/A	7/14/2022-7/19/2022	/	/	Jul 19, 2022	Jul 19, 2022	N/A	Jul 13, 2022	Jul 14, 2022	Jul 14, 2022	Jul 14, 2022	Jul 14, 2022	GOP	73,000.00	73,000.00	0.00	73,000.00	73,000.00	0.00	N/A
8867218	Lease of Venue (Inclusive of Meals, Snacks and Room Accommodation of Small Business Consultancy Course (SBCC 106) on August 3-5, 2022 in Cagayan de Oro City)(2022-07-476)	Greenly L. Batucan	Small Value Procurement	N/A	7/25-28/2022	/	/	Jul 28, 2022	Jul 28, 2022	N/A	Jul 29, 2022	Aug 1, 2022	Aug 2, 2022	Aug 5, 2022	Aug 5, 2022	GOP	262,750.00	262,750.00	0.00	254,000.00	254,000.00	0.00	N/A
8884392	Supply and Delivery of Plane Ticket for the year 2022(2022-07-481)	Atty. Sophia P. Enriquez	Small Value Procurement	N/A	8/1-8/2022	/	/	Aug 8, 2022	Aug 8, 2022	N/A	Oct 6, 2022	Oct 7, 2022	Oct 7, 2022	1 Year	1 Year	GOP	500,000.00	500,000.00	0.00	500,000.00	500,000.00	0.00	N/A
8887001	Procurement of Janitorial Services for DTI-Region 10 for the year 2022(2022-07-495)	Atty. Sophia P. Enriquez	Public Bidding	8/2/2022	8/3-32/2022	/	/	Aug 22, 2022	Aug 22, 2022	Aug 24, 2022	Aug 25, 2022	Aug 30, 2022	Sep 1, 2022	1 Year	1 Year	GOP	1,465,000.00	1,465,000.00	0.00	1,438,164.32	1,438,164.32	0.00	COA, Oro Chamber of Commerce & PhilExport
8919465	Supply, Re-packing and Delivery of Sari-Sari Store Package (2022-08-546)	Almer R. Masilionus Charisse Victor-Cabasag	Public Bidding	8/10/2022	8/11-31/2022	/	/	Aug 31, 2022	Aug 31, 2022	Sep 23, 2022	Sep 24, 2022	Oct 4, 2022	Oct 18, 2022	Oct 25, 2022	Oct 25, 2022	GOP	1,170,000.00	1,170,000.00	0.00	1,128,925.20	1,128,925.20	0.00	COA, Oro Chamber of Commerce & PhilExport
8923339	Lease of Venue(Inclusive of Meals, Snacks, Additional Function Room and Room Accommodation)(2022-08-548)	Jayquiel S. Palalogo	Small Value Procurement	N/A	8/12-16/2022	/	/	Aug 16, 2022	Aug 16, 2022	N/A	Aug 16, 2022	Aug 16, 2022	Aug 16, 2022	Aug 16, 2022	Aug 16, 2022	GOP	174,500.00	174,500.00	0.00	174,500.00	174,500.00	0.00	N/A
8815513	Venue, meals and snacks for CY 2022 Midyear Assessment and Planning and 7th ManCom Meeting(2022-07-438)	Misamis Oriental	Small Value Procurement	N/A	7/8-11/2022	/	/	Jul 11, 2022	Jul 11, 2022	N/A	Jul 11, 2022	Jul 12, 2022	Jul 13, 2022	Jul 13, 2022	Jul 13, 2022	GOP	90,000.00	90,000.00	0.00	82,500.00	82,500.00	0.00	N/A
8905598	Additional Procurement of One (1) Year Rental of Warehouse Facility Suitable for Records Management System and Safeguarding of Department of Trade and Industry-Misamis Oriental and RO Business Developm(2022-07-440)	Misamis Oriental	Small Value Procurement	N/A	8/9-15/2022	/	/	Aug 15, 2022	Aug 15, 2022	N/A	Aug 15, 2022	Aug 23, 2022	Aug 24, 2022	1 year	1 year	GOP	552,000.00	552,000.00	0.00	552,000.00	552,000.00	0.00	N/A
8914988	Lease of Venue(Inclusive of Room Accommodation, Meals, Snacks of RAPID Growth Project Team for the RAPID Growth On-Site Training on Engineering for Non-Engineers)(2022-08-552)	Misamis Oriental	Small Value Procurement	N/A	8/25-29/2022	/	/	Aug 29, 2022	Aug 29, 2022	N/A	Jul 29, 2022	Aug 29, 2022	Aug 30, 2022	Aug 30, 2022	Aug 30, 2022	GOP	99,190.00	99,190.00	0.00	99,190.00	99,190.00	0.00	N/A
9071057	Supply, Delivery and Installation of ICT Equipment (2022-09-673)	Misamis Oriental	Small Value Procurement	N/A	10/01-04/2022	/	/	Oct 4, 2022	Oct 4, 2022	N/A	Oct 26, 2022	Oct 27, 2022	Oct 28, 2022	Oct 28, 2022	Oct 28, 2022	GOP	135,000.00	135,000.00	0.00	125,970.00	125,970.00	0.00	N/A
9085023	Lease of Venue (Inclusive of Meals) for the conduct of Regional Bagwis Awarding on Oct. 28, 2022 in Cagayan de Oro City(2022-10-705)	Misamis Oriental	Small Value Procurement	N/A	10/6-10/2022	/	/	Oct 10, 2022	Oct 10, 2022	N/A	Oct 20, 2022	Oct 20, 2022	Dec 21, 2022	Dec 22, 2022	Dec 23, 2022	GOP	82,500.00	82,500.00	0.00	82,500.00	82,500.00	0.00	N/A
9272494	Supply, Delivery, and Installation(Inclusive of cleaning the printer)(2022-10-776)	Misamis Oriental	Small Value Procurement	N/A	11/24/2022	/	/	Nov 28, 2022	Nov 28, 2022	N/A	Nov 23, 2022	Oct 29, 2022	Dec 29, 2022	Oct 29, 2022	Dec 29, 2022	GOP	64,000.00	64,000.00	0.00	60,000.00	60,000.00	0.00	N/A
9284651	Supply and Delivery Disaster Preparedness Kit for DTI-10 employees (2022-11-859)	Misamis Oriental	Small Value Procurement	N/A	11/28/22-12/05/2022	/	/	12/05/2022	12/05/2022	N/A	Dec 6, 2022	Dec 29, 2022	Dec 29, 2022	12/29/2022	12/29/2022	GOP	90,100.00	90,100.00	0.00	89,040.00	89,040.00	0.00	N/A
9284328	Supply and Delivery of Gift Package for DTI-10 employees for the year 2022(2022-11-858)	Misamis Oriental	Small Value Procurement	N/A	11/28/22-12/05/22	/	/	Dec 5, 2022	Dec 5, 2022	N/A	Nov 29, 2022	Dec 22, 2022	Dec 23, 2022	Dec 23, 2022	Dec 23, 2022	GOP	55,100.00	55,100.00	0.00	54,752.00	54,752.00	0.00	N/A
9282552	Lease of Venue(Inclusive of Meals, Snacks and function room) for ESP-PPG Year-end Assessment and Project Monitoring Evaluation Activity on December 06, 2022(2022-11-845)	Misamis Oriental	Small Value Procurement	N/A	11/28/22-12/01/2022	/	/	Dec 1, 2022	Dec 1, 2022	N/A	Dec 1, 2022	Dec 2, 2022	Dec 3, 2022	Dec 3, 2022	Dec 3, 2022	GOP	70,000.00	70,000.00	0.00	70,000.00	70,000.00	0.00	N/A
9337506	Lease of Venue (Inclusive of meals, snacks, and room accommodation) for the conduct of the 2022 DTI-20 Performance Review cum Regional General Assembly on December 15, 2022(2022-12-892)	Misamis Oriental	Small Value Procurement	N/A	12/10/2022-12/14/2022	/	/	Dec 14, 2022	Dec 14, 2022	N/A	Dec 14, 2022	Dec 15, 2022	Dec 15, 2022	Dec 15, 2022	Dec 15, 2022	GOP	294,000.00	294,000.00	0.00	293,620.00	293,620.00	0.00	N/A
9340074	Professional Fee for Visual Merchandising, Styling, and Product Design cum Production of Merchandise Items for Luna Curated Store(2022-11-861)	Misamis Oriental	Small Value Procurement	N/A	12/12-15/2022	/	/	Dec 15, 2022	Dec 15, 2022	N/A	Dec 21, 2022	On Going	On Going	On Going	On Going	GOP	220,000.00	220,000.00	0.00	220,000.00	220,000.00	0.00	N/A

Actual Procurement Activity																							
Code/PA P	Procurement Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Adm/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total (ABC)	MOOE	CO	Total (CC)	MOOE	CO	List of Invited Observers
9374873	Supply, and Delivery of Vehicle Tires at DTI-10 (2022-12-925)	Misamis Oriental	Small Value Procurement	N/A	12/28/22-1/3/2023	/	/	Jan 3, 2022	Jan 3, 2022	Dec 21, 2022	Dec 22, 2022	Dec 23, 2022	Dec 23, 2022	Dec 29, 2022	Dec 29, 2022	GoP	60,000.00	60,000.00	0.00	60,000.00	60,000.00	0.00	N/A
8955730	Supply, Packaging, and Delivery of Grocery Package under 2022 LSP-PPG (2022-09-611)	Almer R. Masillon/Sheena Duman-ag	Public Bidding	8/24/2022	8/24/22-9/13/2022	Sep 1, 2022	Sep 2, 2022	Sep 13, 2022	Sep 13, 2022	Sep 22, 2022	Sep 23, 2022	Oct 4, 2022	Oct 18, 2022	Nov 2, 2022	Nov 2, 2022	GoP	1,581,771.12	1,581,771.12	0.00	1,128,925.20	1,128,925.20	0.00	COA, Oro Chamber of Commerce & PhilExport
8978583	Lease of Venue (Inclusive of meals, snacks, function room, and accommodation for DTI-10 Team Building on Sept. 29-30, 2022 in Cagayan de Oro City) (2022-08-612A)	Atty. Sophia Enriquez	Small Value Procurement	N/A	9/2-8/2022	/	/	Sep 8, 2022	Sep 8, 2022	N/A	Sept. 27, 2022	Sep 27, 2022	Sep 28, 2022	Sep 29, 2022	Sep 29, 2022	GoP	361,000.00	361,000.00	0.00	360,790.00	360,790.00	0.00	N/A
9001220	Lease of Venue (Inclusive of meals, snacks, function room for Technical Seminar and Training for DTI-10 Monitoring and Enforcement on Sept. 19-23, 2022 in Cagayan de Oro City) (2022-08-527)	Michelle V. Quinonget	Small Value Procurement	N/A	9/10-14/2022	/	/	Sep 14, 2022	Sep 14, 2022	N/A	Sep 14, 2022	Sep 17, 2022	Sep 18, 2022	Sep 19, 2022	Sep 19, 2022	GoP	150,000.00	150,000.00	0.00	147,000.00	147,000.00	0.00	N/A
9069948	Supply and Delivery of Snacks and meals for the Diskwento Caravan proper on October 4-6, 2022 at City Hall Mini Park (2022-09-624)	Kimberly Andot	Small Value Procurement	N/A	10/04/2022-10/04/2022	/	/	Oct 4, 2022	Oct 4, 2022	N/A	Sep 27, 2022	Oct 2, 2022	Oct 3, 2022	Oct 4, 2022	Oct 4, 2022	GoP	90,000.00	90,000.00	0.00	76,800.00	76,800.00	0.00	N/A
9070643	Meals and Snacks of RAPID Growth Project Mission Team for the IFAD Implementation Support Mission 2022 on October 5, 2022 and October 6, 2022 in Bulidnon (2022-09-690)	Jocelyn N. Rosales	Small Value Procurement	N/A	10/04-04/2022	/	/	Oct 4, 2022	Oct 4, 2022	N/A	Nov 21, 2022	Oct 3, 2022	Oct 4, 2022	Oct 5, 2022	Oct 5, 2022	GoP	57,240.00	57,240.00	0.00	57,240.00	57,240.00	0.00	N/A
9124060	Supply, Packaging, & Delivery of Farming and Fishing Tools/Inputs Livelihood Package (2022-10-749)	Almer R. Masillon/Sheena D. Dar	Public Bidding	10/17/2022	10/17/22-11/7/2022	Oct 25, 2022	Nov 7, 2022	Nov 7, 2022	Nov 7, 2022	Nov 20, 2022	Nov 21, 2022	Dec 7, 2022	Dec 12, 2022	Dec 29, 2022	Dec 29, 2022	GoP	2,115,000.00	2,115,000.00	0.00	2,101,190.00	2,101,190.00	0.00	COA, Oro Chamber of Commerce & PhilExport
9124365	Supply, and Delivery of Rice Trading Livelihood Package (2022-10-750)	Almer R. Masillon/Sheena D. Dar	Public Bidding	10/17/2022	10/17/22-11/7/2022	Oct 25, 2022	Nov 7, 2022	Nov 7, 2022	Nov 7, 2022	Nov 27, 2022	Nov 28, 2022	Nov 28, 2022	Dec 6, 2022	Dec 29, 2022	Dec 29, 2022	GoP	1,204,000.00	1,204,000.00	0.00	1,114,990.00	1,114,990.00	0.00	COA, Oro Chamber of Commerce & PhilExport
9125354	Supply, Packaging, and Delivery of Grocery Package (2022-10-751)	Almer R. Masillon/Sheena D. Dar	Small Value Procurement	10/17/2022	10/17/22-10/21/2022	Oct 21, 2022	Oct 21, 2022	Oct 21, 2022	Oct 21, 2022	N/A	Nov 3, 2022	Nov 4, 2022	Nov 7, 2022	Dec 5, 2022	Dec 5, 2022	GoP	870,000.00	870,000.00	0.00	867,970.00	867,970.00	0.00	COA, Oro Chamber of Commerce & PhilExport
9137998	Lease of Venue (Inclusive of Meals and Snacks) for QMS Strategic Plans Updating of DTI-10 (2022-10-755)	Atty. Sophia Enriquez	Small Value Procurement	N/A	10/18-19/2022	Oct 19, 2022	Oct 19, 2022	Oct 19, 2022	Oct 19, 2022	N/A	Oct 19, 2022	Oct 20, 2022	Oct 21, 2022	Oct 21, 2022	Oct 23, 2022	GoP	75,000.00	75,000.00	0.00	59,850.00	59,850.00	0.00	N/A
9262051	Lease of Venue (Inclusive of meals and snacks) for Disaster Preparedness Activity and Industry Cluster Enhancement Training of DTI-10 (2022-11-843)	Marife T. Soroban	Small Value Procurement	N/A	11/22-25/2022	/	/	Nov 25, 2022	Nov 25, 2022	Nov 25, 2022	Nov 29, 2022	Dec 13, 2022	Dec 13, 2022	Dec 14, 2022	Dec 14, 2022	GoP	93,000.00	93,000.00	0.00	88,400.00	88,400.00	0.00	N/A
9284328	Supply, and Delivery of Gift Package for DTI-10 employees for the year 2022 (2022-11-838)	Atty. Sophia R. Enriquez	Small Value Procurement	N/A	11/28/2022-12/06/2022	/	/	Dec 5, 2022	Dec 5, 2022	Dec 5, 2022	Nov 29, 2022	Dec 22, 2022	Dec 23, 2022	Dec 19, 2022	Dec 29, 2022	GoP	55,100.00	55,100.00	0.00	54,752.00	54,752.00	0.00	N/A
9282552	Lease of Venue (Inclusive of Meals, Snacks and function room) for LSP-PPG Year-end Assessment and Project Monitoring Evaluation Activity on December 06, 2022 (2022-11-858)	Greenly L. Bafucan	Small Value Procurement	N/A	11/25/2022-12/01/2022	/	/	Dec 1, 2022	Dec 1, 2022	Dec 1, 2022	Dec 5, 2022	Dec 6, 2022	Dec 6, 2022	Dec 6, 2022	Dec 6, 2022	GoP	70,000.00	70,000.00	0.00	54,752.00	54,752.00	0.00	N/A
9337506	Lease of Venue (Inclusive of meals, snacks, and room accommodation) for the conduct of the 2022 DTI-10 Performance Review cum Regional General Assembly on December 15, 2022 (2022-12-892)	Jayquiel S. Peñaloga	Small Value Procurement	N/A	12/08-14/2022	/	/	Dec 14, 2022	Dec 14, 2022	Dec 14, 2022	Dec 12, 2022	Dec 13, 2022	Dec 14, 2022	Dec 15, 2022	Dec 15, 2022	GoP	294,000.00	294,000.00	0.00	293,620.00	293,620.00	0.00	N/A
9365810	Supply, Delivery and Packaging of 2022 Livelihood Seedling Program-Pangalabuyan sa Pangbangon at Ginhawa (LSP-PPG) for Barangay Bugo, Cagayan de Oro City Recipients (2022-12-930)	Almer R. Masillon	Small Value Procurement	N/A	12/19-23/2022	/	/	Dec 23, 2022	Dec 23, 2022	Dec 23, 2022	N/A	Jan 20, 2023	Jan 11, 2023	1/12/2023	On Going	GoP	795,000.00	795,000.00	0.00	764,723.75	764,723.75	0.00	N/A
Total Contract Price of Procurement Activities Conducted																	13,625,199.12	12,850,864.20					
Total Savings (Total Allotted Budget - Total Contract Price)																	774,334.92						

ON GOING PROCUREMENT ACTIVITIES

9149445	Supply, Delivery and Installation of Point of Sale (POS) System (2022-10-756)	DTI-R10	Small Value Procurement	N/A	10/24-27/2022	/	/	Oct 27, 2022	Oct 27, 2022	Nov 8, 2022	Nov 9, 2022	On Going	On Going	On Going	On Going	GoP	200,000.00	200,000.00	0.00	200,000.00	200,000.00	0.00	N/A
9203584	Design and Build the OTOP Store at Ajala Centro-Mall-Cagayan de Oro City (2022-10-703A)	Misamis Oriental	Small Value Procurement	N/A	11/9-15/2022	/	/	Nov 15, 2022	Nov 15, 2022	N/A	Dec 9, 2022	On Going	On Going	On Going	On Going	GoP	600,000.00	600,000.00	0.00	595,000.00	595,000.00	0.00	N/A
9271307	Procurement of Security Services for DTI Region 10 for the year 2023 (2022-11-830)	Misamis Oriental	Public Bidding	11/23/2022	11/24/22-12/13/2022	12/01/2022	12/13/2022	Dec 13, 2022	Dec 13, 2022	On Going	On Going	On Going	On Going	On Going	On Going	GoP	4,205,060.00	4,205,000.00	0.00	4,203,795.12	4,203,795.12	0.00	N/A

Actual Procurement Activity																							
Code/PA P	Procurement Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conference	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	Total (ABC)	MOOE	CO	Total (CC)	MOOE	CO	List of Invited Observers
9228601	Renovation of DTI-10 Electrical System, Main Panel Board, and Sub-Panel Boards(2022-10-739A)	Atty. Sophia Enriquez	Public Bidding	11/14/2022	11/14-22/2022	N/A	Nov 22, 2022	Nov 22, 2022	Nov 22, 2022	Dec 11, 2022	Dec 12, 2022	On Going	On Going	On Going	On Going	GoP	1,350,000.00	1,350,000.00	0.00	1,340,000.00	1,340,000.00	0.00	COA, Oro Chamber of Commerce & PhilExport
9135361	Improvement of DTI-10 Gender Responsive Comfort Station (2022-10-740)	Atty. Sophia Enriquez	Public Bidding	10/19/2022	10/18/22-11/09/2022	Oct 27, 2022(3:00P M)	Nov 9, 2022	Oct 9, 2022	Oct 9, 2022	Dec 11, 2022	Dec 12, 2022	Jan 6, 2022	Jan 12, 2023	On Going	On Going	GoP	1,010,000.00	1,010,000.00	0.00	900,000.00	900,000.00	0.00	COA, Oro Chamber of Commerce & PhilExport
9220158	Supply, Delivery, Testing and Commissioning of SSFMS1 for Additional SSF Equipment to complete LGU Sapang Dalaga's Coconut Manufacturing System (2022-11-814)	Margie G. Baldezamo	Small Value Procurement	N/A	11/12-12/2022	/	11/17/2022	Nov 17, 2022	Nov 17, 2022	N/A	Nov 25, 2022	Dec 7, 2022	Dec 12, 2022	On Going	On Going	GoP	196,500.00	0.00	196,500.00	183,500.00	0.00	183,500.00	N/A
9220125	Supply, Delivery, Testing and Commissioning of SSFMS2 project for Marikina Wearables and Handicrafts Production Project equipment (2022-11-814)	John Clifford Ferran/Luz Salda	Small Value Procurement	N/A	11/14-17/2022	/	11/17/2022	Nov 17, 2022	Nov 17, 2022	N/A	Nov 25, 2022	Dec 7, 2022	Dec 21, 2022	On Going	On Going	GoP	452,000.00	0.00	452,000.00	448,100.00	0.00	448,100.00	N/A
9220140	Supply, Delivery, Testing and Commissioning of SSFMS3 Establishment of Fast Printing Facility in PhilExport (2022-11-815)	Andrebeth M. Ballesteros/ Almer R. Masilones	Small Value Procurement	N/A	11/14-17/2022	/	Nov 17, 2022	Nov 17, 2022	Nov 17, 2022	N/A	Nov 25, 2022	Dec 7, 2022	Dec 12, 2022	On Going	On Going	GoP	530,000.00	530,000.00	0.00	496,000.00	496,000.00	0.00	N/A
Total Allotted Budget of On-going Procurement Activities																	8,543,500.00						

Prepared by:
Atty. Sophia P. Enriquez
BAC Secretariat

Recommendation for Approval by
Atty. Fel Lester G. Brillantes
BAC Chairperson

Approved by:
Ermedio J. Abang
HOPE/Regional Director