ANNEX B

Department of Trade & Industry - Negros Oriental Provincial Office Procurement Monitoring Report as of December 29, 2022

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																									
	SECURITY SERVICES FROM JANUARY - DECEMBER 2022	MSSU	NO	53.9 NP-SVP		01/04/22			1/11/2022			1/11/2022	1/11/2022	1/28/2022	01/11/22	12/31/22	12/31/22	GoP	192,000.00	192,000.00		186,000.00	186,000.00		
	MEALS AND SNACKS FOR NEGOSYO CENTER ASSESSMENT	NC	NO	53.9 NP-SVP					1/11/2022			1/11/2022	1/12/2022	1/12/2022		01/14/22	01/14/22	GoP	18,000.00	18,000.00		16,000.00	16,000.00		
	EMERGENCY OFFICE DISINFECTION	MSSU	NO	53.b Emergency					1/24/2022			1/24/2022	1/24/2022	1/24/2022		01/24/22	01/24/22	GoP	19,000.00	19,000.00		15,309.00	15,309.00		
	PRINTING SERVICES FOR BN REGISTRATION FORMS AND OTHER DOCUMENTS/FORMS	NC	NO	53.9 NP-SVP					1/28/2022			1/28/2022	1/28/2022	1/28/2022		02/15/22	02/15/22	GoP	40,000.00	40,000.00		36,500.00	36,500.00		
	ANNUAL LOAD/CELL CARDS OF NEGOSYO CENTERS FOR INTERNET AND COMMUNICATIONS	NC	NO	53.9 NP-SVP		01/14/22			1/28/2022			1/28/2022	1/28/2022	1/28/2022	01/28/22	12/22/22	12/22/22	GoP	144,000.00	144,000.00		144,000.00	144,000.00		
	SEWING SERVICES FOR ANG KALIBUTAN PROJECT PROTOTYPES	OTOP CIB	NO	53.9 NP-SVP					1/28/2022			1/28/2022	1/31/2022	2/2/2022		02/28/22	02/28/22	GoP	2,075.00	2,075.00		2,075.00	2,075.00		
	WATER SUPPLY FROM JANUARY - DECEMBER 2022	MSSU	NO	53.9 NP-SVP					2/7/2022			2/7/2022	2/7/2022	2/8/2022		12/31/22	12/31/22	GoP	15,120.00	15,120.00		13,440.00	13,440.00		
	VIDEO CONFERENCING PLATFORM SUBSCRIPTION FROM JANUARY - DECEMBER 2022	NC	NO	53.9 NP-SVP					2/7/2022			2/7/2022	2/7/2022	2/8/2022		12/31/22	12/31/22	GoP	18,000.00	18,000.00		17,293.66	17,293.66		
	MEALS AND VENUE FOR FOOD SAFETY SEMINAR	SMERA	NO	53.10 Lease of Real Property & Venue					2/9/2022			2/9/2022	2/15/2022	2/22/2022		02/28/22	02/28/22	GoP	16,800.00	16,800.00		16,800.00	16,800.00		
	AIRCON MAINTENANCE OF DTI-NOPO FROM JANUARY - DECEMBER 2022	MSSU & NC	NO	53.9 NP-SVP					2/9/2022			2/9/2022	2/21/2022	2/23/2022		12/31/22	12/31/22	GoP	40,040.00	40,040.00		29,400.00	29,400.00		
	SNACKS FOR ORIENTATION BRIEFING CARAVAN ON PD 1572 / SRE ACCREDITATION & RA 7394 ON SALES PROMO	CPD	NO	53.9 NP-SVP					2/9/2022			2/9/2022	2/10/2022	2/11/2022		02/23/22	02/23/22	GoP	15,473.50	15,473.50		15,296.00	15,296.00		
	MEALS FOR CONSUMERISM AND FAIR TRADE LAWS	CPD	NO	53.9 NP-SVP					2/9/2022			2/9/2022	2/10/2022	2/11/2022		02/23/22	02/23/22	GoP	9,195.50	9,195.50		9,195.50	9,195.50		
	NEWSPAPERS SUBSCRIPTION FROM JANUARY - DECEMBER 2022	MSSU	NO	53.9 NP-SVP					2/15/2022			2/15/2022	2/16/2022	2/18/2022		12/31/22	12/31/22	GoP	9,360.00	9,360.00		7,296.00	7,296.00		
	COURIER SERVICES FROM JANUARY - DECEMBER 2022	MSSU	NO	53.9 NP-SVP					2/15/2022			2/15/2022	2/16/2022	2/18/2022		12/31/22	12/31/22	GoP	33,600.00	33,600.00		32,100.00	32,100.00		
	DTI-NOPO OFFICE AND JANITORIAL SUPPLIES FOR THE FIRST QUARTER OF 2022	MSSU	NO	52.1 B Shopping					2/15/2022			2/15/2022	2/16/2022	2/21/2022		03/21/22	03/21/22	GoP	47,255.00	47,255.00		35,937.40	35,937.40		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - CLUSTER 1	NSB	NO	53.9 NP-SVP					2/15/2022			2/15/2022	2/15/2022	2/15/2022		02/15/22	02/15/22	GoP	9,000.00	9,000.00		6,900.00	6,900.00		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - CLUSTER 2	PPG	NO	53.9 NP-SVP		02/11/22			2/15/2022			2/15/2022	2/16/2022	2/17/2022		02/18/22	02/18/22	GoP	53,400.00	53,400.00		53,400.00	53,400.00		
	SUPPLY OF FUEL FOR DTI-NOPO OFFICIAL VEHICLES	MSSU	NO	53.9 NP-SVP		01/21/22			2/17/2022			2/17/2022	2/18/2022	2/21/2022	2/21/2022	06/17/22	06/17/22	GoP	203,000.00	203,000.00		175,833.20	175,833.20		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - CLUSTER 5	NSB & PPG	NO	53.9 NP-SVP					2/17/2022			2/17/2022	2/17/2022	2/21/2022		03/02/22	03/02/22	GoP	42,150.00	42,150.00		36,530.00	36,530.00		
	PRINTING SERVICES FOR LSP-NSB BENEFICIARIES FOR ODETTE-STRICKEN MSMES	NSB / PPG	NO	53.9 NP-SVP					2/17/2022			2/17/2022	2/17/2022	2/18/2022		02/21/22	02/21/22	GoP	6,000.00	6,000.00		3,840.00	3,840.00		
	CLEANING/CAR WASH OF OFFICIAL VEHICLES FROM JANUARY - DECEMBER 2022	MSSU	NO	53.9 NP-SVP					2/17/2022			2/17/2022	2/18/2022	2/22/2022		12/31/22	12/31/22	GoP	48,000.00	48,000.00		48,000.00	48,000.00		
	VAN RENTAL FOR DISTRIBUTION OF MEALS & LIVELIHOOD KITS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES	NSB & PPG	NO	53.9 NP-SVP		02/11/22			2/17/2022			2/17/2022	2/17/2022	2/18/2022		03/09/22	03/09/22	GoP	78,000.00	78,000.00		60,500.00	60,500.00		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - CLUSTER 3	PPG	NO	53.9 NP-SVP		02/11/22			2/17/2022			2/17/2022	2/17/2022	2/18/2022		02/22/22	02/22/22	GoP	60,000.00	60,000.00		54,000.00	54,000.00		
	MEALS FOR OTOP ACT SESSION	OTOP	NO	53.9 NP-SVP					2/22/2022			2/22/2022	2/22/2022	2/22/2022		02/23/22	02/23/22	GoP	7,000.00	7,000.00		7,000.00	7,000.00		
	VAN RENTAL FOR POST-DISASTER NEEDS ASSESSMENT FOR ODETTE-STRICKEN MSMES	NSB	NO	53.9 NP-SVP					1/14/2022			1/14/2022	1/14/2022	1/17/2022		01/21/22	01/21/22	GoP	49,500.00	49,500.00		49,500.00	49,500.00		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - CLUSTER 4	PPG	NO	53.9 NP-SVP					2/23/2022			2/23/2022	2/23/2022	2/23/2022		02/24/22	02/24/22	GoP	30,300.00	30,300.00		30,300.00	30,300.00		
	INDUSTRY CLUSTER PROFILING T-SHIRT	BAMBOO	NO	53.9 NP-SVP					2/24/2022			2/24/2022	2/24/2022	2/28/2022		03/15/22	03/15/22	GoP	30,000.00	30,000.00		28,500.00	28,500.00		
	MEALS FOR THE STRATEGIC PLANNING WORKSHOP	MSSU	NO	53.9 NP-SVP					2/24/2022			2/24/2022	2/25/2022	2/28/2022		03/01/22	03/01/22	GoP	48,000.00	48,000.00		48,000.00	48,000.00		
	VEHICLE RENTAL FOR DISTRIBUTION OF RARCO PRODUCTION MATERIALS & ARC PROFILING	CARP	NO	53.9 NP-SVP					2/24/2022			2/24/2022	2/24/2022	2/28/2022		03/02/22	03/02/22	GoP	10,000.00	10,000.00		10,000.00	10,000.00		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - CLUSTER 6	NSB & PPG	NO	53.9 NP-SVP					2/24/2022			2/24/2022	2/28/2022	3/2/2022		03/04/22	03/04/22	GoP	26,850.00	26,850.00		26,850.00	26,850.00		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - CLUSTER 7	PPG	NO	53.9 NP-SVP					3/2/2022			3/2/2022	3/2/2022	3/3/2022		03/07/22	03/07/22	GoP	38,100.00	38,100.00		38,100.00	38,100.00		
	ADVENTURE MAINTENANCE FROM JANUARY - DECEMBER 2022	MSSU	NO	53.9 NP-SVP					3/2/2022			3/2/2022	3/8/2022	3/10/2022		12/31/22	12/31/22	GoP	36,000.00	36,000.00		34,000.00	34,000.00		

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	NOTARIAL SERVICES FOR DTI-NOPO LEGAL DOCUMENTS	DTI-NOPO	NO	53.9 NP-SVP					3/2/2022			3/2/2022	3/2/2022	3/4/2022		3/31/2022	3/31/2022	GoP	41,800.00	41,800.00		41,800.00	41,800.00		
	OFFICE SUPPLIES FOR NEGOSYO CENTERS FOR THE FIRST QUARTER	NC	NO	52.1.B Shopping		01/18/22			3/2/2022			3/2/2022	3/2/2022	3/18/2022		03/21/22	03/21/22	GoP	92,164.00	92,164.00		57,477.95	57,477.95		
	INK SUPPLIES FOR NEGOSYO CENTERS	NC	NO	52.1.B Shopping		01/21/22			3/2/2022			3/2/2022	3/19/2022	3/20/2022		5/16/22	5/16/22	GoP	115,500.00	115,500.00		79,992.00	79,992.00		
	OTHER SUPPLIES/MATERIALS FOR NEGOSYO CENTERS FOR THE FIRST QUARTER	NC	NO	52.1.B Shopping		01/21/22			3/2/2022			3/2/2022	3/2/2022	3/11/2022		04/15/22	04/15/22	GoP	145,775.00	145,775.00		79,788.65	79,788.65		
	QUARTERLY MAINTENANCE OF NISSAN NAVARA	MSSU	NO	50. Direct Contracting					3/2/2022			3/2/2022	3/8/2022	3/15/2022		12/31/22	12/31/22	GoP	52,000.00	52,000.00		51,520.00	51,520.00		
	ADOBE SUBSCRIPTION	NC	NO	53.9 NP-SVP					3/2/2022			3/2/2022	3/2/2022	3/2/2022		12/31/22	12/31/22	GoP	49,644.00	49,644.00		49,644.00	49,644.00		
	ANNUAL SUPPLY OF LOAD CARDS FOR 2 DRIVERS AND OFFICIAL PHONE	MSSU	NO	52.1.B Shopping					3/7/2022			3/7/2022	3/7/2022	3/15/2022		03/21/22	03/21/22	GoP	15,840.00	15,840.00		14,400.00	14,400.00		
	SUPPLIES FOR LSP-NSB BENEFICIARIES FOR ODETTE-STRICKEN MSMES	NSB & PPG	NO	53.9 NP-SVP		02/11/22			3/7/2022			3/7/2022	3/7/2022	3/21/2022	03/07/22	03/26/22	03/26/22	GoP	221,850.00	221,850.00		144,652.95	144,652.95		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - CLUSTER 8	NSB	NO	53.9 NP-SVP					3/7/2022			3/7/2022	3/7/2022	3/8/2022		03/09/22	03/09/22	GoP	15,600.00	15,600.00		7,800.00	7,800.00		
	SURVEY KITS OF ENUMERATORS FOR INDUSTRY CLUSTER PROFILING	BAMBOO	NO	53.9 NP-SVP					3/7/2022			3/7/2022	3/15/2022	3/22/2022		03/29/22	03/29/22	GoP	21,000.00	21,000.00		16,430.00	16,430.00		
	LAMINATION SERVICES FOR INDUSTRY CLUSTER PROFILING	BAMBOO	NO	53.9 NP-SVP					3/7/2022			3/7/2022	3/7/2022	3/24/2022		03/30/22	03/30/22	GoP	12,000.00	12,000.00		10,000.00	10,000.00		
	MEALS AND VENUE FOR BAGWIS AWARDING	CPD	NO	53.10 Lease of Real Property & Venue					3/11/2022			3/11/2022	3/11/2022	3/14/2022		03/15/22	03/15/22	GoP	9,900.00	9,900.00		9,000.00	9,000.00		
	TARPAULIN PRINTING FOR BAGWIS AWARDING AND WORLD CONSUMER RIGHTS DAY	CPD	NO	53.9 NP-SVP					3/11/2022			3/11/2022	3/11/2022	3/11/2022		03/14/22	03/14/22	GoP	4,000.00	4,000.00		3,368.00	3,368.00		
	MEALS FOR ROLL IT CONVERGENCE MEETING ON MARCH 17, 2022	SDD - 002	NO	53.9 NP-SVP					3/11/2022			3/11/2022	3/15/2022	3/16/2022		03/17/22	03/17/22	GoP	2,500.00	2,500.00		2,500.00	2,500.00		
	MEALS FOR CMCI MEETING ON MARCH 22, 2022	SDD - 002	NO	53.9 NP-SVP					3/11/2022			3/11/2022	3/14/2022	3/15/2022		03/22/22	03/22/22	GoP	10,000.00	10,000.00		9,500.00	9,500.00		
	SNACKS FOR BAMBOO IC COUNCIL FIRST QUARTER MEETING ON MARCH 24, 2022	BAMBOO	NO	53.9 NP-SVP					3/11/2022			3/11/2022	3/22/2022	4/4/2022		05/06/22	05/06/22	GoP	1,875.00	1,875.00		1,875.00	1,875.00		
	MEALS AND VENUE FOR MANDATORY LABELLING REQUIREMENTS SEMINAR	SMERA	NO	53.9 NP-SVP					3/11/2022			3/11/2022	3/22/2022	3/24/2022		03/25/22	03/25/22	GoP	16,800.00	16,800.00		15,000.00	15,000.00		
	REPAIR OF AIRCON FOR MITSUBISHI ADVENTURE	MSSU	NO	53.9 NP-SVP					3/14/2022			3/14/2022	3/15/2022	3/16/2022		03/18/22	03/18/22	GoP	27,500.00	27,500.00		26,000.00	26,000.00		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - CLUSTER 9	NSB	NO	53.9 NP-SVP		02/11/22			3/14/2022			3/14/2022	3/14/2022	3/15/2022		06/03/22	06/03/22	GoP	69,600.00	69,600.00		69,600.00	69,600.00		
	MAINTENANCE OF NISSAN NAVARA	MSSU	NO	50. Direct Contracting					3/14/2022			3/14/2022	3/14/2022	3/17/2022		3/18/2022	3/18/2022	GoP	11,000.00	11,000.00		11,000.00	11,000.00		
	MAINTENANCE OF MITSUBISHI ADVENTURE	MSSU	NO	53.9 NP-SVP					3/14/2022			3/14/2022	3/14/2022	3/15/2022		3/19/2022	3/19/2022	GoP	32,000.00	32,000.00		21,700.00	21,700.00		
	MEALS AND VENUE FOR GOOD MANUFACTURING SEMINAR	MSSU	NO	53.10 Lease of Real Property & Venue					3/14/2022			3/14/2022	3/21/2022	3/24/2022		4/29/2022	4/29/2022	GoP	16,800.00	16,800.00		15,000.00	15,000.00		
	MEALS FOR THE CONDUCT OF OTOP ACT SESSION IN BAYAWAN CITY	OTOP CTG	NO	53.9 NP-SVP					3/18/2022			3/18/2022	3/18/2022	3/18/2022		3/21/2022	3/21/2022	GoP	9,800.00	9,800.00		7,840.00	7,840.00		
	TRAINING SUPPLIES FOR OTOP ACT SESSION IN BAYAWAN CITY	OTOP CTG	NO	52.1.B Shopping					3/18/2022			3/18/2022	3/22/2022	3/24/2022		04/04/22	04/04/22	GoP	3,810.00	3,810.00		2,648.80	2,648.80		
	PRINTING OF ROLL-UP STANDEES FOR OTOP ACT SESSION	OTOP CTG	NO	53.9 NP-SVP					3/18/2022			3/18/2022	3/18/2022	3/18/2022		3/21/2022	3/21/2022	GoP	5,000.00	5,000.00		4,000.00	4,000.00		
	SUPPLY OF VEHICLE TIRES FOR MITSUBISHI ADVENTURE	MSSU	NO	53.9 NP-SVP					3/18/2022			3/18/2022	3/22/2022	3/29/2022		04/12/22	04/12/22	GoP	40,000.00	40,000.00		37,750.00	37,750.00		
	MEALS FOR THE CONDUCT OF DISKWENTO CARAVAN IN BAYAWAN CITY	CPD - 4.2.2	NO	53.9 NP-SVP					3/22/2022			3/22/2022	3/25/2022	3/27/2022		04/05/22	04/05/22	GoP	48,000.00	48,000.00		48,000.00	48,000.00		
	FLOWER STAND FOR RIBBON CUTTING CEREMONY OF DISKWENTO CARAVAN IN BAYAWAN CITY	CPD - 4.2.2	NO	53.9 NP-SVP					3/22/2022			3/22/2022	3/25/2022	3/27/2022		04/04/22	04/04/22	GoP	2,500.00	2,500.00		2,500.00	2,500.00		
	SUPPLIES FOR DISKWENTO CARAVAN	CPD - 4.2.2	NO	53.9 NP-SVP					3/22/2022			3/22/2022	3/22/2022	3/30/2022		03/31/22	03/31/22	GoP	14,900.00	14,900.00		4,337.00	4,337.00		
	MEALS FOR PRICING AND COSTING ACTIVITY IN RARCO, CANLAON CITY	CARP	NO	53.9 NP-SVP					3/22/2022			3/22/2022	3/22/2022	3/22/2022		03/23/22	03/23/22	GoP	5,400.00	5,400.00		5,040.00	5,040.00		
	MEALS FOR INTELLECTUAL PROPERTY SEMINAR IN SPFWAC, MANJUYOD	CARP	NO	53.9 NP-SVP					3/22/2022			3/22/2022	3/23/2022	3/24/2022		03/25/22	03/25/22	GoP	7,500.00	7,500.00		7,500.00	7,500.00		
	VEHICLE RENTAL FOR INTELLECTUAL PROPERTY SEMINAR IN SPFWAC, MANJUYOD	CARP	NO	53.9 NP-SVP					3/22/2022			3/22/2022	3/23/2022	3/24/2022		03/25/22	03/25/22	GoP	6,500.00	6,500.00		6,500.00	6,500.00		
	MEALS AND VENUE FOR SANITATION STANDARD OPERATING PROCEDURES TRAINING	SMERA	NO	53.10 Lease of Real Property & Venue					3/22/2022			3/22/2022	3/25/2022	4/21/2022		05/20/22	05/20/22	GoP	33,600.00	33,600.00		30,000.00	30,000.00		
	VEHICLE RENTAL FOR PRESIDENTIAL VISIT AND AWARDING OF LSP BENEFICIARIES	PPG	NO	53.9 NP-SVP					3/22/2022			3/22/2022	3/22/2022	3/24/2022		04/01/22	04/01/22	GoP	39,500.00	39,500.00		39,500.00	39,500.00		
	MEALS FOR JOINT COFFEE AND CACAO COUNCIL MEETING	IC COFFEE	NO	53.9 NP-SVP					3/30/2022			3/30/2022	3/31/2022	4/4/2022		04/06/22	04/06/22	GoP	6,000.00	6,000.00		5,500.00	5,500.00		

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Department of Trade & Industry - Negros Oriental Provincial Office Procurement Monitoring Report as of December 29, 2022

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	Remarks (Explaining changes from the APP)
	PRINTING OF POLYCARBONATE ID FOR NEGOSYO CENTER COUNSELLORS & PPG SUPPORT STAFF	NC	NO	53.9 NP-SVP					3/30/2022			3/30/2022	3/30/2022	4/1/2022		04/04/22	04/04/22	GoP	2,100.00	2,100.00		1,500.00	1,500.00		
	REPLACEMENT OF BALL JOINT AND RUBBER VEHICLE FLOOR MATTING FOR NISSAN NAVARA	MSSU	NO	53.9 NP-SVP					3/30/2022			3/30/2022	3/31/2022	4/6/2022		04/20/22	04/20/22	GoP	20,000.00	20,000.00		20,000.00	20,000.00		
	PRINTING OF SIGNAGES FOR DISKWENTO CARAVAN	CPD - 4.2.2	NO	53.9 NP-SVP					3/30/2022			3/30/2022	4/1/2022	4/1/2022		04/04/22	04/04/22	GoP	2,000.00	2,000.00		1,200.00	1,200.00		
	CATERING SERVICES FOR QUARTERLY PROVINCIAL MANAGEMENT REVIEW AND SPIRITUAL WELLNESS	MSSU	NO	53.9 NP-SVP					4/5/2022			4/5/2022	4/5/2022	4/6/2022		04/08/22	04/08/22	GoP	35,872.00	35,872.00		35,720.00	35,720.00		
	SNACKS FOR CEREMONIAL TURN-OVER FOR ANG KALIBUTAN BENEFICIARIES	OTOP CIB	NO	53.9 NP-SVP					4/7/2022			4/7/2022	4/7/2022	4/8/2022		04/11/22	04/11/22	GoP	4,950.00	4,950.00		4,950.00	4,950.00		
	WOOD BEADS FOR ANG KALIBUTAN PROTOTYPES	OTOP CIB	NO	53.9 NP-SVP					4/20/2022			4/20/2022	4/26/2022	4/26/2022		04/29/22	04/29/22	GoP	665.00	665.00		665.00	665.00		
	SUPPLIES/MATERIALS FOR ANG KALIBUTAN PROJECT - GARNISH	OTOP CIB	NO	53.9 NP-SVP					4/20/2022			4/20/2022	4/20/2022	4/21/2022		04/26/22	04/26/22	GoP	1,860.00	1,860.00		1,613.60	1,613.60		
	BAGS FOR ANG KALIBUTAN PROJECT PROTOTYPES	OTOP CIB	NO	53.9 NP-SVP					4/20/2022			4/20/2022	4/20/2022	4/21/2022		04/26/22	04/26/22	GoP	4,200.00	4,200.00		4,200.00	4,200.00		
	VEHICLE RENTAL FOR ANG KALIBUTAN PROJECT LAUNCHING AT CEBU CITY	OTOP CIB	NO	53.9 NP-SVP					4/20/2022			4/20/2022	4/25/2022	5/17/2022		06/26/22	06/26/22	GoP	10,000.00	10,000.00		10,000.00	10,000.00		
	BAMBOO STAMPS AND VASES FOR ANG KALIBUTAN PROJECT	OTOP CIB	NO	53.9 NP-SVP					4/20/2022			4/20/2022	4/22/2022	4/25/2022		04/26/22	04/26/22	GoP	19,820.00	19,820.00		19,620.00	19,620.00		
	MEALS FOR DIGITALIZATION WORKSHOP (CARP TRAINING)	CARP	NO	53.9 NP-SVP					4/26/2022			4/26/2022	4/27/2022	4/27/2022		04/28/22	04/28/22	GoP	12,000.00	12,000.00		10,000.00	10,000.00		
	AIRCON MAINTENANCE OF NEGOSYO CENTERS - FIELD OFFICES	NC	NO	53.9 NP-SVP					4/26/2022			4/26/2022	4/27/2022	4/27/2022		04/29/22	04/29/22	GoP	10,000.00	10,000.00		3,500.00	3,500.00		
	PRINTING OF SINTRA BOARD & VINYL STICKER FOR CPD CITIZEN'S CHARTER	CPD 4.2.2	NO	53.9 NP-SVP					4/26/2022			4/26/2022	4/27/2022	4/27/2022		05/02/22	05/02/22	GoP	12,000.00	12,000.00		10,989.00	10,989.00		
	MEALS FOR THE CONDUCT OF STRATEGIC PLANNING FOR STARTUPS WITH SU TBI	R7	NO	53.9 NP-SVP					5/6/2022			5/6/2022	5/6/2022	5/6/2022		05/10/22	05/10/22	GoP	10,000.00	10,000.00		10,000.00	10,000.00		
	REPAIR OF DTI-NOPO SIGNAGES	MSSU	NO	53.9 NP-SVP					5/23/2022			5/23/2022	5/24/2022	5/25/2022		06/22/22	06/22/22	GoP	15,000.00	15,000.00		14,895.00	14,895.00		
	SUPPLY OF TELEPHONES FOR DTI-NOPO	MSSU	NO	53.9 NP-SVP					5/23/2022			5/23/2022	5/24/2022	5/25/2022		05/26/22	05/26/22	GoP	9,500.00	9,500.00		7,239.00	7,239.00		
	SNACKS FOR MONEY TALKS: FINANCIAL MANAGEMENT SEMINAR	NC	NO	53.9 NP-SVP					5/24/2022			5/24/2022	5/24/2022	5/25/2022		06/14/22	06/14/22	GoP	9,000.00	9,000.00		6,900.00	6,900.00		
	MEALS FOR OTOP ACT SESSION ON MAY 27, 2022 (BATCH 3)	OTOP CTG	NO	53.9 NP-SVP					5/24/2022			5/24/2022	5/24/2022	5/25/2022		05/27/22	05/27/22	GoP	8,750.00	8,750.00		8,250.00	8,250.00		
	MEALS FOR ONE-ON-ONE DESIGN CONSULTATION ON PACKAGING & LABELLING	OTOP CTG	NO	53.9 NP-SVP					5/24/2022			5/24/2022	5/24/2022	5/25/2022		05/26/22	05/26/22	GoP	8,750.00	8,750.00		8,000.00	8,000.00		
	REPAIR OF NC OFFICES' INTERIOR AND EXTERIOR SIGNAGES	NC	NO	53.9 NP-SVP		05/09/22			5/30/2022			5/30/2022	5/31/2022	6/1/2022		06/24/22	06/24/22	GoP	70,000.00	70,000.00		67,500.00	67,500.00		
	SCARF AND LEATHER STRAP FOR ANG KALIBUTAN PROTOTYPES	OTOP CIB	NO	53.9 NP-SVP					5/30/2022			5/30/2022	5/31/2022	6/8/2022		06/10/22	06/10/22	GoP	3,000.00	3,000.00		2,419.50	2,419.50		
	MEALS AND VENUE FOR CAPABILITY BUILDING ON SHELF-LIFE DETERMINATION OF PROCESSED FOOD	SMERA	NO	53.9 NP-SVP					5/30/2022			5/30/2022	5/31/2022	6/8/2022		06/24/22	06/24/22	GoP	33,600.00	33,600.00		22,000.00	22,000.00		
	SUPPLY OF OFFICE EQUIPMENT/FIXTURES FOR DTI-NOPO	MSSU	NO	53.9 NP-SVP					5/30/2022			5/30/2022	5/31/2022	6/8/2022		06/24/22	06/24/22	GoP	42,500.00	42,500.00		41,352.00	41,352.00		
	MEALS AND VENUE FOR DOCUMENTATION-WRITESHOP FOR FDA LICENSE-TO-OPERATE APPLICATION REQUIREMENTS	NC - SMERA	NO	53.9 NP-SVP					5/30/2022			5/30/2022	5/31/2022	6/8/2022		07/22/22	07/22/22	GoP	33,600.00	33,600.00		22,000.00	22,000.00		
	MEALS AND VENUE FOR DOCUMENTATION-WRITESHOP FOR FDA CERTIFICATE OF PRODUCT REGISTRATION APPLICATION REQUIREMENTS	NC - SMERA	NO	53.9 NP-SVP					5/30/2022			5/30/2022	5/31/2022	6/8/2022		08/26/22	08/26/22	GoP	30,100.00	30,100.00		16,500.00	16,500.00		
	DTI-NOPO OFFICE AND JANITORIAL SUPPLIES FOR THE SECOND QUARTER OF 2022	MSSU	NO	53.9 NP-SVP					6/6/2022			6/6/2022	6/7/2022	6/8/2022		06/10/22	06/10/22	GoP	23,820.00	23,820.00		21,907.15	21,907.15		
	MEALS FOR NSB & PPG BENEFICIARIES FOR ODETTE-STRICKEN MSMES - ZAMBOANGUITA	NSB	NO	53.9 NP-SVP					6/6/2022			6/6/2022	6/7/2022	6/8/2022		06/09/22	06/09/22	GoP	7,800.00	7,800.00		7,800.00	7,800.00		
	OFFICE & JANITORIAL SUPPLIES FOR NC OFFICES FOR SECOND QUARTER OF 2022	NC	NO	53.9 NP-SVP					6/7/2022			6/7/2022	6/7/2022	6/8/2022		06/15/22	06/15/22	GoP	47,300.00	47,300.00		44,952.45	44,952.45		
	SUPPLY OF FUEL FOR DTI-NOPO OFFICIAL VEHICLES (2ND SEM)	MSSU	NO	53.9 NP-SVP		06/08/22			6/16/2022			6/16/2022	6/16/2022	6/17/2022	6/17/2022	12/31/22	12/31/22	GoP	189,836.45	189,836.45		189,836.45	189,836.45		
	MEALS AND VENUE FOR CAPACITY BUILDING ON CWD FOR BAGWIS AWARDEES	CPD	NO	53.10 Lease of Real Property and Venue					6/16/2022			6/16/2022	6/17/2022	6/20/2022		06/23/22	06/23/22	GoP	25,200.00	25,200.00		25,100.00	25,100.00		
	TARPAULIN PRINTING FOR CAPACITY BUILDING ON CWD FOR BAGWIS AWARDEES	CPD	NO	53.9 NP-SVP					6/16/2022			6/16/2022	6/17/2022	6/20/2022		06/21/22	06/21/22	GoP	1,800.00	1,800.00		1,440.00	1,440.00		
	SUPPLIES FOR CAPACITY BUILDING ON CWD FOR BAGWIS AWARDEES	CPD	NO	53.9 NP-SVP					6/16/2022			6/16/2022	6/17/2022	6/21/2022		06/21/22	06/21/22	GoP	3,150.00	3,150.00		1,907.15	1,907.15		
	RISOGRAPHING OF SURVEY FORMS FOR COFFEE, CACAO, BAMBOO & PFN INDUSTRY CLUSTERS FOR PROFILING	CPD	NO	53.9 NP-SVP					6/16/2022			6/16/2022	6/17/2022	6/20/2022		06/24/22	06/24/22	GoP	20,800.00	20,800.00		20,800.00	20,800.00		
	ELECTRICAL SUPPLIES FOR EXPERIENCE: 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	NO	53.9 NP-SVP					6/16/2022			6/16/2022	6/17/2022	6/20/2022		06/21/22	06/21/22	GoP	27,004.63	27,004.63		24,798.75	24,798.75		
	SUPPLY OF TEXTILES FOR EXPERIENCE: 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	NO	53.9 NP-SVP					6/16/2022			6/16/2022	6/17/2022	6/28/2022		07/07/22	07/07/22	GoP	16,050.00	16,050.00		15,800.00	15,800.00		

ANNEX B

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	REPAIR OF DISPLAY PANELS-TABLES & TIERS FOR EXPERIENCE: 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	NO	53.9 NP-SVP					6/16/2022			6/16/2022	6/17/2022	6/21/2022		06/30/22	06/30/22	GoP	25,000.00	25,000.00		24,000.00	24,000.00		
	TOKENS FOR RESOURCE PERSONS FOR CAPACITY BUILDING ON CWD FOR BAGWIS AWARDEES	CPD	NO	53.9 NP-SVP					6/16/2022			6/16/2022	6/17/2022	6/20/2022		06/21/22	06/21/22	GoP	2,000.00	2,000.00		1,933.00	1,933.00		
	BOXES FOR OVERSIZED PRODUCTS FOR ANG KALIBUTAN PROTOTYPES	OTOP CIB	NO	53.9 NP-SVP					6/16/2022			6/16/2022	6/17/2022	6/20/2022		06/22/22	06/22/22	GoP	4,500.00	4,500.00		3,184.05	3,184.05		
	SEWING SERVICES FOR REVERSIBLE BAGS FOR ANG KALIBUTAN PROTOTYPES	OTOP CIB	NO	53.9 NP-SVP					6/16/2022			6/16/2022	6/17/2022	6/20/2022		06/22/22	06/22/22	GoP	3,500.00	3,500.00		3,500.00	3,500.00		
	MEALS FOR GOOD MANUFACTURING PRACTICES SEMINAR FOR AGRARIAN REFORM BENEFICARIES ORGANIZATIONS (ARBOs) - 1ST RUN [AMLAN]	CARP	NO	53.9 NP-SVP					6/24/2022			6/24/2022	6/24/2022	6/24/22		06/27/22	06/27/22	GoP	10,500.00	10,500.00		10,500.00	10,500.00		
	MEALS FOR GOOD MANUFACTURING PRACTICES SEMINAR FOR AGRARIAN REFORM BENEFICARIES ORGANIZATIONS (ARBOs) - 2ND RUN [LA LIBERTAD]	CARP	NO	53.9 NP-SVP					6/24/2022			6/24/2022	6/24/2022	6/24/22		06/28/22	06/28/22	GoP	10,500.00	10,500.00		10,500.00	10,500.00		
	PRINTING COLLATERALS FOR EXPERIENCE: 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	NO	53.9 NP-SVP					6/24/2022			6/24/2022	6/24/2022	6/27/22		06/29/22	06/29/22	GoP	25,000.00	25,000.00		22,055.00	22,055.00		
	MEALS AND VENUE FOR SANITATION STANDARD OPERATING PROCEDURES SEMINAR FOR AGRARIAN REFORM BENEFICARIES ORGANIZATIONS (ARBOs) ASSISTED IN NEGROS ORIENTAL	CARP	NO	53.9 NP-SVP					6/27/2022			6/27/2022	6/28/2022	6/30/2022		07/08/22	07/08/22	GoP	35,000.00	35,000.00		34,860.00	34,860.00		
	SNACKS FOR ORIENTATION BRIEFING ON DAO 21-6 FOR SURVEY	BAMBOO IC	NO	53.9 NP-SVP					6/27/2022			6/27/2022	6/28/2022	6/30/2022		07/05/22	07/05/22	GoP	4,500.00	4,500.00		4,050.00	4,050.00		
	VENUE RENTAL FOR EXPERIENCE: CREATIVES FAIR X NEGROS FOOD FAIR (A)	OTOP	NO	53.10 Lease of Real Property & Venue					6/27/2022			6/27/2022	6/28/2022	7/1/2022	7/1/2022	07/07/22	07/07/22	GoP	115,000.00	115,000.00		107,896.80	107,896.80		
	VENUE RENTAL FOR EXPERIENCE: 6200 PADAYON (B)	OTOP	NO	53.10 Lease of Real Property & Venue					6/27/2022			6/27/2022	6/28/2022	6/29/2022		07/28/22	07/28/22	GoP	10,000.00	10,000.00		9,408.00	9,408.00		
	FLOWER SET-UP FOR OPENING CEREMONY OF EXPERIENCE: 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	NO	53.9 NP-SVP					6/27/2022			6/27/2022	6/28/2022	6/29/2022		07/01/22	07/01/22	GoP	7,500.00	7,500.00		3,500.00	3,500.00		
	FABRICATION & DELIVERY OF 3-LEVEL COFFEE COUNTER FOR EXPERIENCE: 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	NO	53.9 NP-SVP					6/27/2022			6/27/2022	6/28/2022	6/29/2022		06/30/22	06/30/22	GoP	27,471.00	27,471.00		27,000.00	27,000.00		
	SUPPLY OF TISSUE PAPERS FOR DTI-NOPO	MSSU	NO	53.9 NP-SVP					6/27/2022			6/27/2022	6/28/2022	6/29/2022		12/31/22	12/31/22	GoP	21,700.00	21,700.00		20,528.64	20,528.64		
	SNACKS FOR OPENING CEREMONY OF EXPERIENCE: 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	NO	53.9 NP-SVP					6/29/2022			6/29/2022	6/29/2022	6/30/2022		07/01/22	07/01/22	GoP	30,000.00	30,000.00		30,000.00	30,000.00		
	RENTAL OF SOUND SYSTEM FOR EXPERIENCE: 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	NO	53.9 NP-SVP					6/29/2022			6/29/2022	6/29/2022	6/29/2022		06/30/22	06/30/22	GoP	18,000.00	18,000.00		18,000.00	18,000.00		
	SUPPLY OF SPRAY PAINT FOR RISER & COFFEE TABLE OF EXPERIENCE: 6200 X NEGROS ORIENTAL FOOD FAIR	OTOP	NO	53.9 NP-SVP					6/29/2022			6/29/2022	6/29/2022	6/29/2022		06/30/22	06/30/22	GoP	1,500.00	1,500.00		1,020.00	1,020.00		
	LOCAL BAND FOR EXPERIENCE: 6200 X NEGROS ORIENTAL TRADE FAIR	OTOP	NO	53.6.a. ARTISTIC WORK					6/29/2022			6/29/2022	6/29/2022	6/30/2022		07/01/22	07/01/22	GoP	10,000.00	10,000.00		10,000.00	10,000.00		
	EMCEE FOR EXPERIENCE: 6200 X NEGROS ORIENTAL TRADE FAIR	OTOP	NO	53.6.a. ARTISTIC WORK					6/29/2022			6/29/2022	6/29/2022	6/30/2022		07/01/22	07/01/22	GoP	5,000.00	5,000.00		5,000.00	5,000.00		
	SUPPLY OF RIM AND LUGNUT FOR MAINTENANCE OF MITSUBISHI ADVENTURE	MSSU	NO	53.9 NP-SVP					7/8/2022			7/8/2022	7/11/2022	7/13/2022		07/19/22	07/19/22	GoP	27,000.00	27,000.00		24,500.00	24,500.00		
	PACKED MEALS FOR DIGITAL MARKETING SEMINAR	NC	NO	53.9 NP-SVP					7/8/2022			7/8/2022	7/11/2022	7/12/2022		07/14/22	07/14/22	GoP	12,000.00	12,000.00		11,960.00	11,960.00		
	OFFICE AND TRAINING SUPPLIES FOR CARP	CARP	NO	52.1.B Shopping					7/18/2022			7/18/2022	7/19/2022	7/25/2022		07/28/22	07/28/22	GoP	7,650.00	7,650.00		6,138.75	6,138.75		
	NOTARIAL SERVICES FOR LEGAL DOCUMENTS OF DTI-NOPO (2ND BATCH)	MSSU	NO	53.9 NP-SVP					7/18/2022			7/18/2022	7/19/2022	7/25/2022		08/23/22	08/23/22	GoP	29,800.00	29,800.00		18,100.00	18,100.00		
	SUPPLY OF CUSTOMIZED CERTIFICATE HOLDER FOR KMME GRADUATION (BATCH 2)	MSSU (003)	NO	53.9 NP-SVP					7/18/2022			7/18/2022	7/19/2022	7/27/2022		08/22/22	08/22/22	GoP	7,000.00	7,000.00		6,300.00	6,300.00		
	VAN RENTAL FOR INLAND TRANSPORTATION FOR FABLAB VISIT IN BOHOL	SSF	NO	53.9 NP-SVP					7/18/2022			7/18/2022	7/19/2022	7/20/2022		07/21/22	07/21/22	GoP	10,000.00	10,000.00		8,000.00	8,000.00		
	SNACKS FOR MSMED COUNCIL MEETING	MSSU	NO	53.9 NP-SVP					7/18/2022			7/18/2022	7/19/2022	7/19/2022		07/20/22	07/20/22	GoP	6,000.00	6,000.00		3,100.00	3,100.00		
	INK SUPPLIES FOR CARP	CARP	NO	52.1.B Shopping					7/19/2022			7/19/2022	7/20/2022	7/25/2022		7/25/2022	7/25/2022	GoP	29,500.00	29,500.00		21,550.00	21,550.00		
	MEALS FOR QUARTERLY PROVINCIAL PLANNING WORKSHOP	MSSU	NO	53.9 NP-SVP					7/19/2022			7/19/2022	7/20/2022	7/20/2022		07/22/22	07/22/22	GoP	20,000.00	20,000.00		18,500.00	18,500.00		
	SUPPLY OF LABOR AND MATERIALS FOR THE REPAIR OF FRONTLINE AREA WITH FABRICATION OF COUNTER AND REWIRING SERVICES FOR DTI-NOPO	MSSU & NC	NO	53.9 NP-SVP		06/10/22			7/19/2022			7/19/2022	7/20/2022	7/28/2022	7/28/2022	08/26/22	08/26/22	GoP	252,500.00	252,500.00		227,205.00	227,205.00		
	MEALS FOR GOOD MANUFACTURING PRACTICES SEMINAR FOR AGRARIAN REFORM BENEFICARIES ORGANIZATIONS (ARBOs) - SOUTH: 3RD RUN [STA. CATALINA] and 4TH RUN [BAYAWAN CITY]	CARP	NO	53.9 NP-SVP					7/26/2022			7/26/2022	7/26/2022	7/27/2022		07/29/22	07/29/22	GoP	14,000.00	14,000.00		14,000.00	14,000.00		

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Department of Trade & Industry - Negros Oriental Provincial Office Procurement Monitoring Report as of December 29, 2022

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	Remarks (Explaining changes from the APP)
	MEALS FOR OTOP ACT SESSION ON JULY 27, 2022 (BATCH 4) [MABINAY]	OTOP CTG	NO	53.9 NP-SVP					7/26/2022			7/26/2022	7/26/2022	7/27/2022		08/11/22	08/11/22	GoP	8,750.00	8,750.00		7,500.00	7,500.00		
	MEALS FOR DISKWENTO CARAVAN (AYUNGON)	4.2.2	NO	53.9 NP-SVP		07/22/22			7/26/2022			7/26/2022	7/26/2022	7/27/2022		08/05/22	08/05/22	GoP	50,000.00	50,000.00		50,000.00	50,000.00		
	TARPAULIN PRINTING FOR DISKWENTO CARAVAN	4.2.2	NO	53.9 NP-SVP					7/26/2022			7/26/2022	7/26/2022	7/27/2022		08/01/22	08/01/22	GoP	6,000.00	6,000.00		5,724.00	5,724.00		
	SUPPLIES/MATERIALS FOR DISKWENTO CARAVAN	4.2.2	NO	53.9 NP-SVP					7/26/2022			7/26/2022	7/26/2022	7/27/2022		08/01/22	08/01/22	GoP	8,000.00	8,000.00		7,304.67	7,304.67		
	PRINTING WITH LAMINATION OF IDs FOR PRICE MONITORS	4.1.2.1	NO	53.9 NP-SVP					7/26/2022			7/26/2022	7/26/2022	7/27/2022		07/29/22	07/29/22	GoP	990.00	990.00		385.00	385.00		
	CATERING SERVICE FOR DTI WELLNESS ACTIVITY: MENTAL WELL-BEING, "MANAGEMENT OF FINANCIAL RESOURCES"	MSSU	NO	53.9 NP-SVP					7/26/2022			7/26/2022	7/26/2022	7/27/2022		07/29/22	07/29/22	GoP	13,680.00	13,680.00		13,680.00	13,680.00		
	SNACKS FOR ORIENTATION FOR LOCAL PRICE COORDINATING COUNCIL (LPCC)	NC	NO	53.9 NP-SVP					7/26/2022			7/26/2022	7/27/2022	7/29/2022		08/16/22	08/16/22	GoP	6,750.00	6,750.00		6,750.00	6,750.00		
	REPLACEMENT & INSTALLATION OF PARTS AND ACCESSORIES FOR MITSUBISHI ADVENTURE	MSSU	NO	53.9 NP-SVP					8/10/2022			8/10/2022	8/11/2022	8/12/2022		08/18/22	08/18/22	GoP	8,500.00	8,500.00		8,000.00	8,000.00		
	MEALS AND VENUE FOR SERVICE SHARED FACILITY (SSF) SUMMIT	SSF	NO	53.10 Lease of Real Property & Venue					8/10/2022			8/10/2022	8/11/2022	8/12/2022		08/19/22	08/19/22	GoP	90,000.00	90,000.00		90,000.00	90,000.00		
	PROVISION OF PROFESSIONAL SERVICES AS FACILITATOR FOR SSF SUMMT	SSF	NO	53.9 NP-SVP		08/05/22			8/10/2022			8/10/2022	8/11/2022	8/17/2022		08/19/22	08/19/22	GoP	57,500.00	57,500.00		57,000.00	57,000.00		
	SNACKS AND VENUE FOR ORIENTATION AND KIT DISTRIBUTION FOR INDUSTRY CLUSTER PROFILING	BAMBOO IC	NO	53.10 Lease of Real Property & Venue					8/10/2022			8/10/2022	8/11/2022	8/12/2022		08/15/22	08/15/22	GoP	19,000.00	19,000.00		18,000.00	18,000.00		
	SUPPLY OF VEHICLE TIRES FOR NISSAN NAVARA	MSSU	NO	53.9 NP-SVP		08/04/22			8/12/2022			8/12/2022	8/15/2022	8/15/2022		8/26/2022	8/26/2022	GoP	60,000.00	60,000.00		51,000.00	51,000.00		
	SNACKS FOR PROVINCIAL STATISTICS COMMITTEE MEETING	MSSU- FOE 003	NO	53.9 NP-SVP					8/12/2022			8/12/2022	8/15/2022	8/15/2022		8/16/2022	8/16/2022	GoP	3,000.00	3,000.00		3,000.00	3,000.00		
	MEALS FOR COFEE 101 TRAINING IN MABINAY, NEGROS ORIENTAL	SDD - SIF	NO	53.9 NP-SVP					8/16/2022			8/16/2022	8/16/2022	8/17/2022		08/19/22	08/19/22	GoP	12,250.00	12,250.00		8,750.00	8,750.00		
	ACCOMODATION FOR PARTICIPANTS FOR SSF SUMMIT	SSF	NO	53.10 Lease of Real Property & Venue					8/16/2022			8/16/2022	8/16/2022	8/17/2022		08/18/22	08/18/22	GoP	4,500.00	4,500.00		3,750.00	3,750.00		
	MEALS FOR MANDATORY LABELLING SEMINAR FOR ARBOs IN SIATON, NEGROS ORIENTAL	CARP	NO	53.9 NP-SVP					8/24/2022			8/24/2022	8/24/2022	8/24/2022		08/25/22	08/25/22	GoP	8,750.00	8,750.00		8,750.00	8,750.00		
	MEALS FOR MANDATORY LABELLING SEMINAR FOR ARBOs IN TANJAY, NEGROS ORIENTAL	CARP	NO	53.9 NP-SVP					8/24/2022			8/24/2022	8/24/2022	8/26/2022		08/26/22	08/26/22	GoP	8,750.00	8,750.00		8,750.00	8,750.00		
	MEALS FOR COFEE 102 TRAINING IN BAYAWAN CITY, NEGROS ORIENTAL	003-LSP	NO	53.9 NP-SVP					8/24/2022			8/24/2022	8/24/2022	8/26/2022		09/02/22	09/02/22	GoP	12,250.00	12,250.00		12,075.00	12,075.00		
	MEALS FOR ENTERPRISE ASESSMENT AND E.D.T ON PACKAGING & LABELLING FOR BANANA-BASED PRODUCT PRODUCERS IN STA. CATALINA	NC	NO	53.9 NP-SVP					8/24/2022			8/24/2022	8/24/2022	8/26/2022		09/14/22	09/14/22	GoP	21,000.00	21,000.00		20,700.00	20,700.00		
	REPAIR OF WATER DISPENSER OF NC BINDOY	NC	NO	53.9 NP-SVP					8/24/2022			8/24/2022	8/24/2022	8/25/2022		08/31/22	08/31/22	GoP	500.00	500.00		350.00	350.00		
	SNACKS FOR FGD SUPPLY AND LOGISTICS SECTOR OF NEGROS ORIENTAL MEETING	MSSU	NO	53.9 NP-SVP					8/25/2022			8/25/2022	8/25/2022	8/25/2022		08/26/22	08/26/22	GoP	3,000.00	3,000.00		3,000.00	3,000.00		
	ADDITIONAL RISOGRAPHING OF SURVEY FORMS FOR COFFEE CACAO, BAMBOO & PFN INDUSTRY CLUSTERS FOR PROFILING	BAMBOO	NO	53.9 NP-SVP					8/30/2022			8/30/2022	8/31/2022	9/5/2022		9/15/22	9/15/22	GoP	6,030.00	6,030.00		6,030.00	6,030.00		
	VAN RENTAL FOR THE SSF REGIONAL VISIT/AUDIT	SSF	NO	53.9 NP-SVP					8/30/2022			8/30/2022	8/31/2022	8/31/2022		09/01/22	09/01/22	GoP	12,000.00	12,000.00		10,000.00	10,000.00		
	SUPPLY OF PRINTERS FOR NEGOSYO CENTER AND UPS FOR DTI-NOPO	NC & MSSU	NO	53.9 NP-SVP					8/30/2022			8/30/2022	8/31/2022	9/5/2022		09/07/22	09/02/22	GoP	30,000.00	30,000.00		28,400.00	28,400.00		
	SNACKS FOR GREENING ACTIVITY FOR ICT SECTOR	SMERA	NO	53.9 NP-SVP					9/1/2022			9/1/2022	9/1/2022	9/2/2022		9/2/2022	9/2/2022	GoP	8,000.00	8,000.00		8,000.00	8,000.00		
	TOKEN FOR RESOURCE PERSON FOR GREENING ACTIVITY FOR ICT SECTOR	SMERA	NO	53.9 NP-SVP					9/5/2022			9/5/2022	9/6/2022	9/8/2022		09/26/22	09/26/22	GoP	3,000.00	3,000.00		1,437.45	1,437.45		
	MEALS FOR CAPDEV FOR SSF COOPERATORS - PRODUCT AND PROCESS DEVELOPMENT, MANUAL OF OPERATIONS PREPARATION AND ORGANIZATIONAL STRENGTHENING	SSF	NO	53.9 NP-SVP					9/5/2022			9/5/2022	9/6/2022	9/6/2022		09/09/22	09/09/22	GoP	25,200.00	25,200.00		25,200.00	25,200.00		
	SNACKS FOR BAMBOO IC COUNCIL MEETING	BAMBOO IC	NO	53.9 NP-SVP					9/8/2022			9/8/2022	9/8/2022	9/9/2022		09/09/22	09/09/22	GoP	2,250.00	2,250.00		2,250.00	2,250.00		
	MEALS AND VENUE FOR SEMINAR ON HOW TO FRANCHISE YOUR MICRO - ENTERPRISE	SMERA	NO	53.10 Lease of Real Property & Venue					9/13/2022			9/13/2022	9/14/2022	9/20/2022		9/27/2022	9/27/2022	GoP	11,000.00	11,000.00		10,000.00	10,000.00		
	MEALS FOR COFFEE 101 TRAINING FOR ARBOs IN DAMARBA	CARP	NO	53.9 NP-SVP					9/13/2022			9/13/2022	9/14/2022	9/14/2022		9/15/2022	9/15/2022	GoP	10,500.00	10,500.00		9,600.00	9,600.00		
	OFFICE AND JANITORIAL SUPPLIES OF DTI-NOPO FOR THE (3RD QUARTER)	MSSU	NO	52.1.B SHOPPING					9/13/2022			9/13/2022	9/14/2022	9/19/2022		09/27/22	09/27/22	GoP	30,000.00	30,000.00		29,198.50	29,198.50		
	OFFICE AND JANITORIAL SUPPLIES FOR NEGOSYO CENTER (3RD QUARTER)	NC	NO	52.1.B SHOPPING					9/13/2022			9/13/2022	9/14/2022	9/19/2022		09/27/22	09/27/22	GoP	49,500.00	49,500.00		31,971.00	31,971.00		
	VEHICLE RENTAL FOR COFFEE 101 TRAINING IN BASAY, NEGROS ORIENTAL	CARP	NO	53.9 NP-SVP					9/13/2022			9/13/2022	9/14/2022	9/14/2022		9/15/2022	9/15/2022	GoP	10,000.00	10,000.00		10,000.00	10,000.00		
	TARPAULIN PRINTING FOR PISI AND CMAP INFORMATION AND EDUCATION CAMPAIGN	CPD	NO	53.9 NP-SVP					9/13/2022			9/13/2022	9/13/2022	9/14/2022		09/15/22	09/15/22	GoP	1,500.00	1,500.00		1,440.00	1,440.00		

ANNEX B

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	PROFESSIONAL SERVICE AS RESOURCE PERSON FOR SEMINAR ON HOW TO FRANCHISE YOUR MICRO - ENTERPRISE	SMERA	NO	53.9 NP-SVP					9/19/2022			9/19/2022	9/20/2022	9/23/2022		9/27/2022	9/27/2022	GoP	16,500.00	16,500.00		16,500.00	16,500.00		
	MEALS AND VENUE FOR SEMINAR ON TAXATION UNDER THE TRAIN LAW IN DUMAGUETE CITY - 1ST RUN	SMERA	NO	53.10 Lease of Real Property & Venue					9/19/2022			9/19/2022	9/19/2022	9/20/2022		10/11/2022	10/11/2022	GoP	11,000.00	11,000.00		10,000.00	10,000.00		
	MEALS FOR SEMINAR ON TAXATION UNDER THE TRAIN LAW IN BAYAWAN CITY - 2ND RUN	SMERA	NO	53.9 NP-SVP					9/19/2022			9/19/2022	9/19/2022	9/27/2022		10/12/2022	10/12/2022	GoP	11,000.00	11,000.00		11,000.00	11,000.00		
	PROFESSIONAL SERVICE AS RESOURCE PERSON FOR SEMINAR ON TAXATION UNDER THE TRAIN LAW	SMERA	NO	53.9 NP-SVP					9/19/2022			9/19/2022	9/19/2022	9/20/2022		10/13/2022	10/13/2022	GoP	15,300.00	15,300.00		15,300.00	15,300.00		
	MEALS FOR BOOKKEEPING SEMINAR IN AMLAN, NEGROS ORIENTAL	NC	NO	53.9 NP-SVP					9/19/2022			9/19/2022	9/19/2022	9/20/2022		9/21/2022	9/21/2022	GoP	3,500.00	3,500.00		3,480.00	3,480.00		
	MEALS FOR BOOKKEEPING SEMINAR IN STA. CATALINA, NEGROS ORIENTAL	NC	NO	53.9 NP-SVP					9/19/2022			9/19/2022	9/19/2022	9/20/2022		9/22/2022	9/22/2022	GoP	10,500.00	10,500.00		10,350.00	10,350.00		
	MEALS FOR ENFORCEMENT ACTIVITY IN MABINAY, NEGROS ORIENTAL (1ST)	CPD (4.2.2)	NO	53.9 NP-SVP					9/19/2022			9/19/2022	9/19/2022	9/20/2022		9/22/2022	9/22/2022	GoP	4,970.00	4,970.00		4,900.00	4,900.00		
	MEALS FOR ENFORCEMENT ACTIVITY IN PAMPLONA, NEGROS ORIENTAL (2ND)	CPD (4.2.2)	NO	53.9 NP-SVP					9/19/2022			9/19/2022	9/19/2022	9/21/2022		9/23/2022	9/23/2022	GoP	4,970.00	4,970.00		4,830.00	4,830.00		
	MEALS FOR ENFORCEMENT ACTIVITY IN STA. CATALINA & BAYAWAN CITY, NEGROS ORIENTAL (3RD)	CPD (4.2.2)	NO	53.9 NP-SVP					9/19/2022			9/19/2022	9/19/2022	9/21/2022		9/30/2022	9/30/2022	GoP	9,940.00	9,940.00		9,940.00	9,940.00		
	VEHICLE RENTAL FOR ATTENDANCE TO CENTRAL VISAYAS BAMBOO CONGRESS IN BOHOL	BAMBOO IC	NO	53.9 NP-SVP					9/19/2022			9/19/2022	9/19/2022	9/20/2022		9/24/2022	9/24/2022	GoP	5,000.00	5,000.00		4,000.00	4,000.00		
	MEALS FOR SEMINAR ON TAXATION UNDER THE TRAIN LAW IN LA LIBERTAD - 3RD RUN	SMERA	NO	53.5 AGENCY TO AGENCY					9/20/2022			9/20/2022	9/20/2022	9/23/2022		10/27/22	10/27/22	GoP	11,000.00	11,000.00		11,000.00	11,000.00		
	ACCOMMODATION OF PARTICIPANTS FOR ATTENDANCE TO CENTRAL VISAYAS BAMBOO CONGRESS IN BOHOL	BAMBOO IC	NO	53.10 Lease of Real Property & Venue					9/20/2022			9/20/2022	9/20/2022	9/21/2022		09/23/22	09/23/22	GoP	13,500.00	13,500.00		7,440.00	7,440.00		
	ACCOMMODATION OF DESIGN TEAM FOR PRODUCT DEVELOPMENT ACTIVITIES OF OTOP IMAC (1ST & 2ND VISIT)	OTOP IMAC	NO	53.10 Lease of Real Property & Venue					9/20/2022			9/20/2022	9/20/2022	9/23/2022		11/16/22	11/16/22	GoP	22,500.00	22,500.00		22,500.00	22,500.00		
	MEALS FOR PRODUCT DEVELOPMENT ACTIVITIES WITH DESIGN TEAM FOR OTOP IMAC (1ST & 2ND VISIT)	OTOP IMAC	NO	53.9 NP-SVP					9/20/2022			9/20/2022	9/20/2022	9/22/2022		11/14/22	11/14/22	GoP	17,500.00	17,500.00		17,500.00	17,500.00		
	MEALS FOR THE CREATION OF COFFEE AND CACAO COUNCIL	NC	NO	53.9 NP-SVP					9/20/2022			9/20/2022	9/20/2022	9/21/2022		09/23/22	09/23/22	GoP	14,000.00	14,000.00		14,000.00	14,000.00		
	ENROLLMENT OF MSMES IN A GPS-BASED E-MAPPING PLATFORM, DIGITAL MARKETING AND ENGAGEMENT PLATFORM, AND E-PAYMENT PLATFORM	SDD (R7)	NO	53.9 NP-SVP		09/16/22			9/21/2022			9/21/2022	9/21/2022	9/23/2022	9/23/2022	12/13/22	12/13/22	GoP	250,000.00	250,000.00		250,000.00	250,000.00		
	VEHICLE RENTAL FOR DESIGN TEAM FOR THE CONDUCT OF PRODUCT DEVELOPMENT ACTIVITIES (OTOP IMAC) - 1ST & 2ND VISIT	OTOP IMAC	NO	53.9 NP-SVP					9/21/2022			9/21/2022	9/21/2022	9/23/2022		11/16/22	11/16/22	GoP	20,000.00	20,000.00		18,000.00	18,000.00		
	SUPPLY OF OFFICE EQUIPMENTS FOR SAFETY SEAL CERTIFICATION/COMPLIANCE	MSSU	NO	53.9 NP-SVP					9/26/2022			9/26/2022	9/27/2022	10/4/2022		10/7/2022	10/7/2022	GoP	11,500.00	11,500.00		4,739.90	4,739.90		
	MEALS AND VENUE FOR OTOP ACT SESSION FOR BATCH 4 & 5 IN DUMAGUETE CITY	OTOP	NO	53.10 Lease of Real Property & Venue					9/28/2022			9/28/2022	9/28/2022	9/30/2022		10/04/22	10/04/22	GoP	45,500.00	45,500.00		45,500.00	45,500.00		
	ACCOMODATION FOR RESOURCE PERSON FOR OTOP ACT SESSION FOR BATCH 4 & 5	OTOP	NO	53.10 Lease of Real Property & Venue					9/28/2022			9/28/2022	9/28/2022	9/30/2022		10/04/22	10/04/22	GoP	2,600.00	2,600.00		2,500.00	2,500.00		
	SUPPLY OF INFORMATION TECHNOLOGY (I.T.) DEVICES FOR DATABASING PRICE MONITORING , ACCREDITATION AND OTHER CPD-RELATED CONCERNS	4.1.2 CPD	NO	53.9 NP-SVP					9/28/2022			9/28/2022	9/28/2022	9/30/2022		10/07/22	10/07/22	GoP	12,000.00	12,000.00		8,450.00	8,450.00		
	TARPAULIN PRINTING FOF CONSUMER WELFARE MONTH CELEBRATION	CPD 4.2.2	NO	53.9 NP-SVP					9/28/2022			9/28/2022	9/28/2022	9/29/2022		09/30/22	09/30/22	GoP	2,000.00	2,000.00		880.00	880.00		
	MEALS FOR ENTREPRENEURIAL DEVELOPMENT TRAINING (EDT) MARKETING OPPORTUNITIES AND BUSINESS PLAN WORKSHOP FOR MANFAI AND ENTERPRISE ASSESSMENT WORKSHOP FOR MARBA IN BINDOY, NEGROS ORIENTAL	NC	NO	53.9 NP-SVP					10/5/2022			10/5/2022	10/5/2022	10/12/2022		10/20/22	10/20/22	GoP	16,500.00	16,500.00		16,500.00	16,500.00		
	MEALS FOR CAPACITY BUILDING ACTIVITIES FOR SHARED-SERVICE FACILITY (SSF) IN AMLAN	SSF	NO	53.9 NP-SVP					10/5/2022			10/5/2022	10/5/2022	10/21/2022		11/20/22	11/20/22	GoP	18,000.00	18,000.00		18,000.00	18,000.00		
	MEALS FOR CAPACITY BUILDING ACTIVITIES FOR SHARED-SERVICE FACILITY (SSF) IN MANJUYOD	SSF	NO	53.9 NP-SVP					10/5/2022			10/5/2022	10/5/2022	10/12/2022		10/19/22	10/19/22	GoP	27,000.00	27,000.00		27,000.00	27,000.00		
	MEALS AND VENUE FOR FOOD DEFENSE AWARENESS TRAINING FOR PROCESSED FRUITS AND NUTS MSMEs	SDD (SIF)	NO	53.10 Lease of Real Property & Venue					10/5/2022			10/5/2022	10/5/2022	10/7/2022		10/12/22	10/12/22	GoP	10,000.00	10,000.00		10,000.00	10,000.00		
	TOKEN FOR RESOURCE PERSONS OF FOOD DEFENSE AWARENESS TRAINING FOR PROCESSED FRUITS AND NUTS MSMEs	SDD (SIF)	NO	53.9 NP-SVP					10/5/2022			10/5/2022	10/5/2022	10/7/2022		10/12/22	10/12/22	GoP	2,499.00	2,499.00		2,430.00	2,430.00		
	MEALS AND VENUE FOR CONSUMER MONTH CELEBRATION	CPD (4.2.2)	NO	53.10 Lease of Real Property & Venue					10/7/2022			10/7/2022	10/10/2022	10/10/2022		10/11/22	10/11/22	GoP	30,000.00	30,000.00		30,000.00	30,000.00		
	MEALS, VENUE & ACCOMMODATION FOR ORGANIZATIONAL STRENGTHENING FOR CONSUMER ORGANIZATION	CPD (4.2.2)	NO	53.10 Lease of Real Property & Venue					10/7/2022			10/7/2022	10/10/2022	10/10/2022		10/12/22	10/12/22	GoP	30,000.00	30,000.00		30,000.00	30,000.00		

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	MEALS FOR PRODUCT AND PROCESS DEVELOPMENT TRAINING FOR SWEET POTATO ICE CREAM	NC	NO	53.9 NP-SVP					10/7/2022			10/7/2022	10/10/2022	10/12/2022		10/18/22	10/18/22	GoP	10,500.00	10,500.00		10,500.00	10,500.00		
	TRAINING SUPPLIES FOR PRODUCT AND PROCESS DEVELOPMENT TRAINING FOR SWEET POTATO ICE CREAM	NC	NO	53.9 NP-SVP					10/7/2022			10/7/2022	10/10/2022	10/12/2022		10/14/22	10/14/22	GoP	4,500.00	4,500.00		4,473.76	4,473.76		
	TARPAULIN PRINTING FOR PRODUCT AND PROCESS DEVELOPMENT TRAINING FOR SWEET POTATO ICE CREAM	NC	NO	53.9 NP-SVP					10/7/2022			10/7/2022	10/10/2022	10/10/2022		10/11/22	10/11/22	GoP	1,000.00	1,000.00		480.00	480.00		
	SNACKS FOR HARMONIZATION OF MARKET DEVELOPMENT INTERVENTION FOR NEGROS ORIENTAL COCONUT-BASED PRODUCTS WITH CFIDP IMPLEMENTING AGENCIES	COCO IC	NO	53.9 NP-SVP					10/10/2022			10/10/2022	10/10/2022	10/10/2022		10/11/22	10/11/22	GoP	3,000.00	3,000.00		3,000.00	3,000.00		
	SNACKS FOR IPO AND SBCORP ORIENTATION IN MABINAY	NC	NO	53.9 NP-SVP					10/10/2022			10/10/2022	10/10/2022	10/17/2022		10/20/22	10/20/22	GoP	1,500.00	1,500.00		1,300.00	1,300.00		
	MEALS FOR TRAINOR'S TRAINING ON GREEN GRADING FOR COFFEE	OTOP	NO	53.9 NP-SVP					10/12/2022			10/12/2022	10/12/2022	10/18/2022		10/28/22	10/28/22	GoP	21,000.00	21,000.00		21,000.00	21,000.00		
	SUPPLIES FOR TRAINOR'S TRAINING ON GREEN GRADING FOR COFFEE	OTOP	NO	53.9 NP-SVP					10/12/2022			10/12/2022	10/12/2022	10/18/2022		10/25/22	10/25/22	GoP	3,000.00	3,000.00		1,553.30	1,553.30		
	MEALS FOR ENTERPRISE NEEDS ASSESSMENT AND DIGITALIZATION WORKSHOP FOR CARP BENEFICIARIES IN MABINAY	CARP	NO	53.9 NP-SVP					10/12/2022			10/12/2022	10/12/2022	10/17/2022		11/18/22	11/18/22	GoP	29,750.00	29,750.00		25,500.00	25,500.00		
	SNACKS FOR KMME - BATCH 2 GRADUATION AND NSB LIVELIHOOD KITS TURNOVER	NC	NO	53.9 NP-SVP					10/12/2022			10/12/2022	10/12/2022	10/13/2022		10/14/22	10/14/22	GoP	3,000.00	3,000.00		3,000.00	3,000.00		
	SNACKS FOR IPO AND SBCORP ORIENTATION IN LA LIBERTAD AND JIMALALUD	NC	NO	53.9 NP-SVP					10/12/2022			10/12/2022	10/12/2022	10/19/2022		10/21/22	10/21/22	GoP	3,000.00	3,000.00		2,200.00	2,200.00		
	SUPPLY OF ROBUSTA GREEN COFFEE BEAN FOR TRAINOR'S TRAINING ON GREEN GRADING FOR COFFEE	OTOP	NO	53.9 NP-SVP					10/12/2022			10/12/2022	10/12/2022	10/18/2022		10/25/22	10/25/22	GoP	1,540.00	1,540.00		1,050.00	1,050.00		
	VEHICLE RENTALS FOR ENTERPRISE NEEDS ASSESSMENT AND DIGITALIZATION WORKSHOP FOR CARP BENEFICIARIES IN MABINAY	CARP	NO	53.9 NP-SVP					10/12/2022			10/12/2022	10/12/2022	10/17/2022		11/18/22	11/18/22	GoP	16,000.00	16,000.00		15,000.00	15,000.00		
	SUPPLY OF PARTS FOR MAINTENANCE OF NISSAN NAVARA	MSSU	NO	50. DIRECT CONTRACTING					10/18/2022			10/18/2022	10/18/2022	10/19/2022		10/26/22	10/26/22	GoP	5,000.00	5,000.00		4,380.00	4,380.00		
	MEALS FOR ORGANIZATIONAL DEVELOPMENT AND STRENGTHENING SEMINAR FOR ICAN IN LALIBERTAD	SSF	NO	53.9 NP-SVP					10/18/2022			10/18/2022	10/18/2022	10/18/2022		10/20/22	10/20/22	GoP	15,000.00	15,000.00		15,000.00	15,000.00		
	MEALS AND VENUE FOR TRAINING ON CRITICAL THINKING IN THE WORKPLACE	FAD	NO	53.10 Lease of Real Property & Venue					10/19/2022			10/19/2022	10/19/2022	10/20/2022		10/25/22	10/25/22	GoP	59,400.00	59,400.00		58,800.00	58,800.00		
	SNACKS FOR ORIENTATION BRIEFING ON PRICE ACT IN SAN JOSE AND AMLAN	CPD 4.1.2.2	NO	53.9 NP-SVP					10/24/2022			10/24/2022	10/24/2022	10/25/2022		10/26/22	10/26/22	GoP	5,000.00	5,000.00		5,000.00	5,000.00		
	VEHICLE RENTAL FOR THE CRITICAL THINKING IN THE WORKPLACE TRAINING	FAD	NO	53.9 NP-SVP					10/24/2022			10/24/2022	10/24/2022	10/25/2022		10/26/22	10/26/22	GoP	2,000.00	2,000.00		900.00	900.00		
	NOTARIZATION OF SHARED-SERVICE FACILITY (SSF) DOCUMENTS	SSF	NO	53.9 NP-SVP					10/24/2022			10/24/2022	10/24/2022	10/25/2022		10/27/2022	10/27/2022	GoP	6,000.00	6,000.00		6,000.00	6,000.00		
	SUPPLY OF FUEL FOR DTI-NOPO OFFICIAL VEHICLES	MSSU	NO	53.9 NP-SVP		10/10/22			10/27/2022			10/27/2022	11/2/2022	11/3/2022	11/3/2022	12/31/22	12/31/22	GoP	105,000.00	105,000.00		101,518.87	101,518.87		
	MEALS, VENUE & ACCOMMODATION FOR SSF STRENGTHENING ENTERPRISE THROUGH BUSINESS CONTINUITY PLANNING	SSF	NO	53.10 Lease of Real Property & Venue					11/3/2022			11/3/2022	11/3/2022	11/9/2022		11/18/22	11/18/22	GoP	69,600.00	69,600.00		65,596.00	65,596.00		
	SNACKS FOR NSB TURN-OVER OF LIVELIHOOD KITS (CLUSTER 1)	NSB	NO	53.9 NP-SVP					11/3/2022			11/3/2022	11/3/2022	11/4/2022		11/04/22	11/04/22	GoP	16,500.00	16,500.00		16,500.00	16,500.00		
	VEHICLE RENTAL FOR NSB AND PPG TURN-OVER OF LIVELIHOOD KITS	NSB/PPG	NO	53.9 NP-SVP					11/3/2022			11/3/2022	11/3/2022	11/4/2022		11/18/22	11/18/22	GoP	23,000.00	23,000.00		23,000.00	23,000.00		
	SNACKS FOR MARKET RESEARCH DEVELOPMENT: VALIDATION OF MARKET OPPORTUNITIES FOR COCONUT PRODUCTS OF PCA-ENDORSED NEGROS ORIENTAL CBOS IN GUIHULNGAN CITY	CIFDP	NO	53.9 NP-SVP					11/7/2022			11/7/2022	11/8/2022	11/8/2022		11/09/22	11/09/22	GoP	26,000.00	26,000.00		25,000.00	25,000.00		
	SNACKS FOR MARKET RESEARCH DEVELOPMENT: VALIDATION OF MARKET OPPORTUNITIES FOR COCONUT PRODUCTS OF PCA-ENDORSED NEGROS ORIENTAL CBOS IN PAMPLONA, NEGROS ORIENTAL	CIFDP	NO	53.9 NP-SVP					11/7/2022			11/7/2022	11/8/2022	11/8/2022		11/10/22	11/10/22	GoP	26,000.00	26,000.00		26,000.00	26,000.00		
	SNACKS FOR MARKET RESEARCH DEVELOPMENT: VALIDATION OF MARKET OPPORTUNITIES FOR COCONUT PRODUCTS OF PCA-ENDORSED NEGROS ORIENTAL CBOS IN SIBULAN, NEGROS ORIENTAL	CIFDP	NO	53.9 NP-SVP					11/7/2022			11/7/2022	11/8/2022	11/8/2022		11/11/22	11/11/22	GoP	26,000.00	26,000.00		26,000.00	26,000.00		
	SNACKS FOR MARKET RESEARCH DEVELOPMENT: VALIDATION OF MARKET OPPORTUNITIES FOR COCONUT PRODUCTS OF PCA-ENDORSED NEGROS ORIENTAL CBOS IN DAUIN, NEGROS ORIENTAL	CIFDP	NO	53.9 NP-SVP					11/7/2022			11/7/2022	11/8/2022	11/8/2022		11/14/22	11/14/22	GoP	26,000.00	26,000.00		25,500.00	25,500.00		
	VEHICLE RENTAL FOR MARKET RESEARCH DEVELOPMENT: VALIDATION OF MARKET OPPORTUNITIES FOR COCONUT PRODUCTS OF PCA-ENDORSED NEGROS ORIENTAL CBOS	CIFDP	NO	53.9 NP-SVP					11/7/2022			11/7/2022	11/7/2022	11/8/2022		11/8/2022	11/8/2022	GoP	24,000.00	24,000.00		24,000.00	24,000.00		
	MEALS FOR ENTERPRISE ASSESSMENT AND CONSULTATIVE MEETING TO BUDBUD MAKERS IN TANJAY CITY	NC	NO	53.9 NP-SVP					11/7/2022			11/7/2022	11/7/2022	11/7/2022		11/8/2022	11/8/2022	GoP	10,500.00	10,500.00		9,300.00	9,300.00		

ANNEX B

Department of Trade & Industry - Negros Oriental Provincial Office Procurement Monitoring Report as of December 29, 2022

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	MEALS FOR E.D.T ON PRODUCT DEVELOPMENT: PACKAGING, LABELLING AND MARKETING IN PAMPLONA	NC	NO	53.9 NP-SVP					11/7/2022			11/7/2022	11/8/2022	11/9/2022		11/11/22	11/11/22	GoP	10,500.00	10,500.00		10,500.00	10,500.00		
	PROCUREMENT FOR PROFESSIONAL & TECHNICAL SERVICES FOR SSF: STRENGTHENING ENTERPRISE THROUGH BUSINESS CONTINUITY PLANNING	SSF	NO	50. DIRECT CONTRACTING					11/9/2022			11/9/2022	11/9/2022	11/15/2022	11/15/2022	11/17/22	11/17/22	GoP	166,200.00	166,200.00		166,200.00	166,200.00		
	MEALS FOR SSF - BUSINESS CONTINUITY PLANNING: PRE-WORKSHOP, DEBRIEFING AND WAY FORWARD FOCUS-GROUP DISCUSSION	SSF	NO	53.9 NP - SVP					11/9/2022			11/9/2022	11/9/2022	11/10/2022		11/18/22	11/18/22	GoP	7,500.00	7,500.00		7,500.00	7,500.00		
	SNACKS FOR PPG TURN-OVER OF LIVELIHOOD KITS (CLUSTER 2)	PPG	NO	53.9 NP - SVP					11/9/2022			11/9/2022	11/9/2022	11/10/2022		11/18/22	11/18/22	GoP	36,750.00	36,750.00		36,750.00	36,750.00		
	MEALS FOR ENFORCEMENT ACTIVITY ON SALES PROMO AND SERVICE REPAIR SHOPS IN DUMAGUETE CITY, VALENCIA & BACONG	4.1.2 (CPD)	NO	53.9 NP - SVP					11/9/2022			11/9/2022	11/9/2022	11/10/2022		11/11/22	11/11/22	GoP	5,600.00	5,600.00		5,600.00	5,600.00		
	SNACKS FOR IPO AND SBCORP ORIENTATION IN GUIHULNGAN CI	NC	NO	53.9 NP - SVP					11/9/2022			11/9/2022	11/9/2022	11/9/2022		11/10/22	11/10/22	GoP	1,500.00	1,500.00		1,400.00	1,400.00		
	SNACKS FOR IPO AND SBCORP ORIENTATION IN CANLAON CITY	NC	NO	53.9 NP - SVP					11/9/2022			11/9/2022	11/9/2022	11/10/2022		11/14/22	11/14/22	GoP	3,000.00	3,000.00		3,000.00	3,000.00		
	MEALS FOR BASIC ACCOUNTING AND RECORDKEEPING TRAINING	NC	NO	53.9 NP - SVP					11/14/2022			11/14/2022	11/15/2022	11/16/2022		11/18/22	11/18/22	GoP	10,500.00	10,500.00		10,500.00	10,500.00		
	SNACKS FOR FOOD SAFETY: PROPER FOOD HANDLING & PREPARATION TRAINING (BATCH 1 & 2)	NC	NO	53.9 NP - SVP					11/14/2022			11/14/2022	11/15/2022	11/16/2022		11/28/22	11/28/22	GoP	10,500.00	10,500.00		10,000.00	10,000.00		
	MEALS FOR BASIC PRINCIPLES OF DESIGN SEMINAR FOR SSF ICAN IN LA LIBERTAD	SSF	NO	53.9 NP - SVP					11/14/2022			11/14/2022	11/14/2022	11/14/2022		11/15/22	11/15/22	GoP	7,000.00	7,000.00		7,000.00	7,000.00		
	MEALS FOR SSF ORGANIZATIONAL STRENGTHENING SEMINAR FOR VADCO IN VALENCIA	SSF	NO	53.9 NP - SVP					11/14/2022			11/14/2022	11/15/2022	11/16/2022		11/18/22	11/18/22	GoP	17,500.00	17,500.00		17,500.00	17,500.00		
	NOTARIAL SERVICES FOR ADDITIONAL NEGOSYO CENTER BUSINESS COUNSELLORS	NC	NO	53.9 NP - SVP					11/18/2022			11/18/2022	11/21/2022	11/22/2022		11/29/22	11/29/22	GoP	1,200.00	1,200.00		1,200.00	1,200.00		
	SSF CAPACITY DEVELOPMENT: BAMBOO 101 AND MODERNIZATION OF AMAKAN IN MANJUYOD	SSF	NO	53.9 NP - SVP					11/18/2022			11/18/2022	11/21/2022	11/22/2022		11/25/22	11/25/22	GoP	12,000.00	12,000.00		12,000.00	12,000.00		
	TARPAULIN PRINTING FOR SSF SIGNAGES IN AMLAN AND MANJUYOD	SSF	NO	53.9 NP - SVP					11/18/2022			11/18/2022	11/18/2022	11/21/2022		11/23/22	11/23/22	GoP	3,000.00	3,000.00		2,880.00	2,880.00		
	SSF CAPACITY DEVELOPMENT: BAMBOO 101 AND PRODUCT DESIGN TRAINING IN AMLAN	SSF	NO	53.9 NP - SVP					11/18/2022			11/18/2022	11/18/2022	11/21/2022		11/23/22	11/23/22	GoP	12,000.00	12,000.00		12,000.00	12,000.00		
	MEALS, VENUE AND ACCOMMODATION FOR TABLEA TALKS SEMINAR	OTOP	NO	53.10 Lease of Real Property & Venue					11/22/2022			11/22/2022	11/22/2022	11/23/2022		11/28/22	11/28/22	GoP	64,000.00	64,000.00		61,680.00	61,680.00		
	TOKEN FOR RESOURCE PERSONS FOR TABLEA TALKS SEMINAR	OTOP	NO	53.9 NP - SVP					11/22/2022			11/22/2022	11/22/2022	11/23/2022		11/25/22	11/25/22	GoP	8,000.00	8,000.00		7,741.00	7,741.00		
	VEHICLE RENTAL FOR DIGITALIZATION WORKSHOP FOR CARP BENEFICIARIES IN MABINAY	CARP	NO	53.9 NP - SVP					11/22/2022			11/22/2022	11/22/2022	11/23/2022		11/28/22	11/28/22	GoP	10,000.00	10,000.00		8,500.00	8,500.00		
	VIDEO PRODUCTION OF MSME SUCCESS/FEATURE STORIES WITH WRITE-UP FOR OTOP	OTOP	NO	53.9 NP - SVP		11/15/22			11/23/2022			11/23/2022	11/25/2022	11/28/2022	11/28/22	12/26/22	12/26/22	GoP	100,000.00	100,000.00		100,000.00	100,000.00		
	MEALS FOR AYO DUMAGUETE: CONTENT CREATION CONFERENCE/ROADSHOW	SMERA	NO	53.9 NP - SVP		11/15/22			11/23/2022			11/23/2022	11/25/2022	11/25/2022		11/29/22	11/29/22	GoP	58,000.00	58,000.00		55,000.00	55,000.00		
	VENUE RENTAL FOR AYO DUMAGUETE: CONTENT CREATION CONFERENCE/ROADSHOW	SMERA	NO	53.10 Lease of Real Property & Venue					11/23/2022			11/23/2022	11/25/2022	11/25/2022		11/29/22	11/29/22	GoP	39,500.00	39,500.00		35,000.00	35,000.00		
	LED WALL RENTAL AND SET UP, STAGE AND PODIUM FOR AYO DUMAGUETE: CONTENT CREATION CONFERENCE/ROADSHOW	SMERA	NO	53.9 NP - SVP					11/23/2022			11/23/2022	11/25/2022	11/25/2022		11/29/22	11/29/22	GoP	13,000.00	13,000.00		13,000.00	13,000.00		
	ACCOMMODATION OF RESOURCE PERSON FOR AYO DUMAGUETE: CONTENT CREATION CONFERENCE/ROADSHOW	SMERA	NO	53.10 Lease of Real Property & Venue					11/23/2022			11/23/2022	11/25/2022	11/25/2022		11/30/22	11/30/22	GoP	20,000.00	20,000.00		20,000.00	20,000.00		
	MEALS FOR COORDINATION AND DEBRIEFING MEETING FOR AYO DUMAGUETE: CONTENT CREATION CONFERENCE/ROADSHOW	SMERA	NO	53.9 NP - SVP					11/23/2022			11/23/2022	11/25/2022	11/25/2022		11/29/22	11/29/22	GoP	12,000.00	12,000.00		11,292.00	11,292.00		
	PROFESSIONAL SERVICES FOR FOOD LABEL: DESIGN AND PRINTING	OTOP	NO	53.9 NP - SVP		11/15/22			11/29/2022			11/29/2022	11/29/2022	12/1/2022	12/1/2022	12/23/22	12/23/22	GoP	120,000.00	120,000.00		120,000.00	120,000.00		
	MEALS FOR ENFORCEMENT ACTIVITY ON CHRISTMAS LIGHTS, STEEL BARS AND TIE WIRES IN CLUSTER 1 (TANJAY AND BAIS CITY, NEGROS ORIENTAL)	CPD (4.1.2)	NO	53.9 NP - SVP					11/29/2022			11/29/2022	11/29/2022	12/1/2022		12/01/22	12/01/22	GoP	2,800.00	2,800.00		2,800.00	2,800.00		
	MEALS AND VENUE FOR QUARTERLY PROVINCIAL MANAGEMENT REVIEW (3RD QUARTER)	MSSU (003)	NO	53.10 Lease of Real Property & Venue					12/1/2022			12/1/2022	12/1/2022	12/1/2022		12/02/22	12/02/22	GoP	7,150.00	7,150.00		7,150.00	7,150.00		
	MEALS AND VENUE FOR NOPO YEAR-END PLANNING AND ASSESSMENT	MSSU (003)	NO	53.10 Lease of Real Property & Venue					12/1/2022			12/1/2022	12/1/2022	12/7/2022		12/16/22	12/16/22	GoP	15,600.00	15,600.00		15,580.00	15,580.00		
	VEHICLE RENTAL FOR BAMBOO LEARNING VISIT IN CEBU CITY	BAMBOO	NO	53.9 NP - SVP					12/1/2022			12/1/2022	12/2/2022	12/6/2022		12/09/22	12/09/22	GoP	40,000.00	40,000.00		39,000.00	39,000.00		
	MEALS AND VENUE FOR ORIENTATION BRIEFING ON SERVICE AND REPAIR SHOPS AND SALES PROMO	CPD (4.1.2)	NO	53.10 Lease of Real Property & Venue					12/1/2022			12/1/2022	12/1/2022	12/7/2022		12/15/22	12/15/22	GoP	21,000.00	21,000.00		21,000.00	21,000.00		

ANNEX B

Department of Trade & Industry - Negros Oriental Provincial Office Procurement Monitoring Report as of December 29, 2022

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	MOOE	CO	Contract Cost (PhP): Total	MOOE	CO	Remarks (Explaining changes from the APP)
	ACCOMMODATION FOR BAMBOO LEARNING VISIT IN ASTURIAS,CEBU CITY (DAY 1)	BAMBOO	NO	53.10 Lease of Real Property & Venue					12/6/2022			12/6/2022	12/6/2022	12/7/2022		12/08/22	12/08/22	GoP	10,500.00	10,500.00		7,650.00	7,650.00		
	ACCOMMODATION FOR BAMBOO LEARNING VISIT IN CEBU CITY (DAY 2)	BAMBOO	NO	53.10 Lease of Real Property & Venue					12/6/2022			12/6/2022	12/6/2022	12/7/2022		12/09/22	12/9/22	GoP	10,500.00	10,500.00		7,500.00	7,500.00		
	MEALS AND ACCOMMODATION FOR DISKWENTO CARAVAN IN BAYAWAN CITY	CPD (4.2.2)	NO	53.10 Lease of Real Property & Venue					12/6/2022			12/6/2022	12/6/2022	12/7/2022		12/09/22	12/09/22	GoP	54,500.00	54,500.00		49,800.00	49,800.00		
	MEALS FOR FINANCIAL LITERACY, ENTREPRENEURIAL DEVELOPMENT TRAINING AND BUSINESS PLAN-MAKING WORKSHOP FOR OVERSEAS FILIPINO WORKERS (OFW)	SMERA	NO	53.9 NP - SVP					12/6/2022			12/6/2022	12/6/2022	12/7/2022		12/09/22	12/09/22	GoP	12,250.00	12,250.00		12,075.00	12,075.00		
	REPAIR/REPLACEMENT OF CEILING FOR NC OFFICE IN MABINAY	NC	NO	53.9 NP - SVP					12/15/2022			12/15/2022	12/15/2022	12/19/2022		12/28/22	12/28/22	GoP	20,000.00	20,000.00		19,985.00	19,985.00		
	PRINTING OF ROLL-UP STANDEE AS MARKETING AND PROMOTIONAL MATERIALS FOR CARP	CARP	NO	53.9 NP - SVP					12/15/2022			12/15/2022	12/15/2022	12/16/2022		12/22/2022	12/22/2022	GoP	10,800.00	10,800.00		10,000.00	10,000.00		
	VEHICLE RENTAL FOR COMMON SERVICE FACILITIES (CSF) FIELD VISITS FOR CARP	CARP	NO	53.9 NP - SVP					12/15/2022			12/15/2022	12/15/2022	12/16/2022		12/28/22	12/28/22	GoP	37,500.00	37,500.00		37,500.00	37,500.00		
	SUPPLY OF OFFICE EQUIPMENTS FOR CARP	CARP	NO	53.9 NP - SVP					12/15/2022			12/15/2022	12/16/2022	12/23/2022		12/23/22	12/23/22	GoP	19,000.00	19,000.00		19,000.00	19,000.00		
	MEALS AND VENUE FOR REFRESHER SEMINAR ON MONITORING AND ENFORCEMENT OF FAIR TRADE LAWS	CPD (4.1.2)	NO	53.10 Lease of Real Property & Venue					12/15/2022			12/15/2022	12/15/2022	12/16/2022		12/19/2022	12/19/2022	GoP	19,800.00	19,800.00		19,800.00	19,800.00		
	MEALS FOR BAMBOO IC COUNCIL YEAR-END ASSESSMENT AND STRATEGIC PLANNING	BAMBOO IC	NO	53.9 NP - SVP					12/15/2022			12/15/2022	12/15/2022	12/19/2022		12/21/2022	12/21/2022	GoP	4,500.00	4,500.00		4,500.00	4,500.00		
	SUPPLY OF ELECTRONICS/EQUIPMENT FOR THE HARMONIZATION OF DIGITAL SYSTEMS	NC & CARP	NO	53.9 NP - SVP		12/20/22			12/27/2022			12/27/2022	12/27/2022	12/28/2022	12/28/2022	12/29/22	12/29/22	GoP	133,750.00	133,750.00		127,980.00	127,980.00		
	SUPPLY AND DELIVERY OF I.T. EQUIPMENTS FOR HARMONIZATION OF DIGITAL SYSTEMS	NC	NO	53.9 NP - SVP		12/20/22			12/27/2022			12/27/2022	12/27/2022	12/28/2022	12/28/2022	12/29/22	12/29/22	GoP	225,000.00	225,000.00		222,500.00	222,500.00		
	REPLACEMENT OF STORAGE DRIVE FROM HDD TO SSD FOR HARMONIZATION OF DIGITAL SYSTEMS	NC	NO	53.9 NP - SVP					12/27/2022			12/27/2022	12/27/2022	12/28/2022		12/29/22	12/29/22	GoP	7,500.00	7,500.00		4,500.00	4,500.00		
																		Total Alloted Budget of Procurement Activities	7,352,145.08						
																		Total Contract Price of Procurement Activities Conducted	6,709,554.85						
																		Total Savings (Total Alloted Budget - Total Contract Price)	642,590.23						
ON-GOING PROCUREMENT ACTIVITIES																									
	PROCUREMENT FOR WAREHOUSE/BODEGA	CPD	Yes	53.10 Lease of Real Property & Venue														GoP	180,000.00	180,000.00					NOT REALIZED DUE TO UNAVAILABILITY OF BUDGET
																		Total Alloted Budget of On-going Procurement Activities	180,000.00						

Prepared by:

KRYSTLE JADE R. BATO
BAC Secretariat

Recommended for Approval by:

JULIET B. BANOGON
BAC Chairperson/CTIDS

Approved by:

NIMFA M. VIRTUCIO
Head of Procuring Entity / Provincial Director