

Department of Trade and Industry - IX Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.	<u>Common Supplies and Equipment (CSE)</u>	DTI-IX	NP-53.5 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	7,267,997.75	7,267,997.75	-	Various regular office supplies
B.	<u>RO & POs</u>											
A.I	Office Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	104,000.00	104,000.00	-	-
A.I	Furnitures and Fixtures	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	570,100.00	570,100.00	-	-
A.I	IT Equipment and Hardware	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,416,500.00	1,416,500.00	-	Non-common IT equipment and hardware
A.I	Communication Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	41,000.00	41,000.00	-	-
A.I	Testing Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	8,000.00	8,000.00	-	-
A.I	Other Machineries and Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	219,800.00	219,800.00	-	-
A.I	Generic GOODS	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	10,198,500.00	10,198,500.00	-	-Provision of Goods, Medicine, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs
A.I	Office Supplies and other small equipments	DTI-IX	Shopping	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,132,218.00	1,132,218.00	-	Non-common supplies and equipment
A.I	Maintenance Supplies, Service and other small equipments	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	129,150.00	129,150.00	-	-
A.I	Miscellaneous Supplies, Expenses, and small Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	145,469.99	145,469.99	-	-
A.I	Information Technology Supplies and Small Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	155,458.62	155,458.62	-	Non-common IT supplies and equipment
A.I	Vehicle Goods and Services	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,370,000.00	2,370,000.00	-	Office Vehicle Maintenance

A.I	General Services	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,799,000.00	2,799,000.00	-	Provision of Services, Maintenance Service, Photocopy Services, Postage and Deliveries, Printing Services, Hotel Accomodation, Repainting, renovation, Media Services, Newspaper Publication, Catering and Food Services, Repair of Equipment, Pest Control Services , Fabrication and Hauling Services
A.I	Lease and Rental Services	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,440,000.00	1,440,000.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
A.I	Rental of Offices	DTI-HX	Direct Contracting	Dec. 2021	Dec. 2020	Jan-Dec., 2022	Jan-Dec., 2022	GoP	4,080,344.64	4,080,344.64	-	-
A.I	Security Services	DTI-HX	Competitive Bidding	Nov. 2021	Dec. 2020	Jan-Dec., 2022	Jan-Dec., 2022	GoP	3,600,000.00	3,600,000.00	-	-
A.I	Janitorial Services	DTI-HX	Direct Contracting	Dec. 2021	Dec. 2020	Jan-Dec., 2022	Jan-Dec., 2022	GoP	4,046,840.00	4,046,840.00	-	-
A.I	Manpower Services	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,045,422.02	2,045,422.02	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.I	Subscription Services	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	4,008,738.98	4,008,738.98	-	Phone, Internet, Mobile, Cable, Electricity and other Utilities
A.I	Training Expenses	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	5,815,250.00	5,815,250.00	-	Training Expenses, Hotel Accomodation for Training
A.I	Travel Expenses	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	631,000.00	631,000.00	-	Airline Tickets and Hotel Accomodation for Travel
A.I	Other Non-CSE item	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	33,946,240.00	33,946,240.00	-	Rewards and Recognition, Livelihood Kits
C.	SMEDD Program											
A.III	IT Equipment and Hardware	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	97,000.00	97,000.00	-	-
A.III	Generic GOODS	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	262,044.00	262,044.00	-	Provision of Goods, IT Peripherals, Token/ Giveaways/ Souvenirs, Food packs
A.III	Office Supplies and other small equipments	SMEDD	Shopping	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	153,850.00	153,850.00	-	Non-common supplies and equipment
A.III	Maintenance Supplies, Service and other small equipments	SMEDD	Shopping	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	4,000.00	4,000.00	-	Non-common supplies and equipment
A.III	Information Technology Supplies and Small Equipment	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	54,000.00	54,000.00	-	Non-common IT supplies and equipment

A.III	General Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,167,000.00	2,167,000.00	-	Provision of Services, Maintenance Services, Printing Services, Catering and Food Services, Repair of Equipment, Fabrication
A.III	Lease and Rental Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,020,000.00	1,020,000.00	-	Rental of Venue, Exhibit Modules, Rental of Vehicle
A.III	Manpower Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	19,899,546.00	19,899,546.00	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.III	Subscription Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	696,000.00	696,000.00	-	Subscription to Internet, Subscription to License
A.III	Training Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	915,000.00	915,000.00	-	Human Resource & Development & Training, Training Expenses
A.III	Travel Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	292,380.00	292,380.00	-	- Domestic airline Tickets, Hotel Accomodation for Travel
A.III	Other Non-CSE item	SMEDD	Competitive Bidding	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	21,000.00	21,000.00	-	Prepaid Cards
D.	Industry Development Program										-	
A.III	IT Equipment and Hardware	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	9,000.00	9,000.00	-	-
A.III	Generic GOODS	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,333,000.00	1,333,000.00	-	Provision of Goods, IT Peripherals, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs, Travel Expenses
A.III	Office Supplies and other small equipments	IDD	Shopping	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	15,300.00	15,300.00	-	Non-common supplies and equipment
A.III	Maintenance Supplies, Service and other small equipments	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,100.00	2,100.00	-	Non-common supplies and equipment
A.III	Information Technology Supplies and Small Equipment	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	13,600.00	13,600.00	-	Non-common IT supplies and equipment
A.III	General Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	290,000.00	290,000.00	-	Printing Services, Renovation, Catering and Food Services

A.III	Lease and Rental Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	20,000.00	20,000.00	-	Rental of Vehicle
A.III	Manpower Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	300,000.00	300,000.00	-	Hiring of Consultants, Hiring of Service Provider
A.III	Subscription Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	20,000.00	20,000.00	-	Subscription to License
A.III	Training Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	270,000.00	270,000.00	-	Training Expenses
A.III	Travel Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	57,000.00	57,000.00	-	Domestic airline Tickets, Hotel Accomodation for Travel
A.III	Other Non CSE Items	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	20,000.00	20,000.00	-	Membership Fee
E.	Consumer Protection Program											
A.III	IT Equipment and Hardware	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	6,000.00	6,000.00	-	-
A.III	Other Machineries and Equipment	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,000.00	2,000.00	-	-
A.III	Generic GOODS	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	130,000.00	130,000.00	-	Token/ Giveaways/ Souvenirs, Travel Expenses
A.III	Office Supplies and other small equipments	CPD	Shopping	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	14,500.00	14,500.00	-	Non-common supplies and equipment
A.III	Maintenance Supplies, Service and other small equipments	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	3,500.00	3,500.00	-	Non-common supplies and equipment
A.III	Information Technology Supplies and Small Equipment	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	7,900.00	7,900.00	-	Non-common IT supplies and equipment
A.III	General Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	762,500.00	762,500.00	-	Printing Services, Hotel Accomodation, Catering and Food Services
A.III	Lease and Rental Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	120,000.00	120,000.00	-	Rental of Venue, Rental of Sound System, Rental of Audio Visual Equipment, Rental of Vehicle


A.III	Manpower Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	30,000.00	30,000.00	-	Hiring of Consultants, Consultancy Services, Hiring of Service Provider
A.III	Training Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	88,750.00	88,750.00	-	Training Expenses, Hotel Accomodation and Domestic airline Tickets for Training
A.III	Travel Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	100,000.00	100,000.00	-	Domestic airline Tickets
TOTAL									115,368,000.00	115,368,000.00	-	-

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