

Department of Trade and Industry Regional Office No. 2 Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OFFICE OF THE REGIONAL DIRECTOR													
1000000000000000	Common Supplies (APP CSE)	ORD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	99,675.00	99,675.00	-	For the Regular operation and activities of the Office of the Regional Director
1000000000000000	Contract of Service	ORD	NO	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	1,225,000.00	1,225,000.00	-	Payment of COS
1000000000000000	Other General Operating Expenses	ORD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	44,445.00	44,445.00	-	In support to the Regular operation and activities of the Office of the Regional Director
1000000000000000	Representation Expenses	ORD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	337,500.00	337,500.00	-	Meals and snacks, promo collaterals, etc for the following activities: Networking and linking, Operational and Strategic Planning, Mid-Year and Year-End Assessment, Planning/ManCom/ExeCom Meetings, ISO activities, and Conduct of Quarterly Inter-Agency Meetings (RTF-Economic Recovery Subcluster, BP2 Economic Recovery Cluster), and Conduct of Meeting of DAOs Training on Records Management
1000000000000000	Gasoline Expenses	ORD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	20,000.00	20,000.00	-	
1000000000000000	Mobile Expenses	ORD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	112,000.00	112,000.00	-	
1000000000000000	Telephone and Internet Expenses	ORD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	240,000.00	240,000.00	-	
1000000000000000	Printing and Binding	ORD	NO	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	3,000.00	3,000.00	-	For Year-End Assessment
1000000000000000	Supplies and materials for the conduct of preventive maintenance of ICT Equipment and Centralized Databank System	ORD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	30,000.00	30,000.00	-	Includes the materials and equipment in the Conduct of regular of preventive maintenance and other ICT related activities/projects
1000000000000000	Facebook Boosting and Radio Program and Local Cable Advertisement	ORD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	130,000.00	130,000.00	-	Institutionalization of DTI R2 Radio Program with PIA,DWPE and RBC, and Facebook Page boosting
ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION													
1000000000000000	Common Supplies (APP CSE)	AFMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	414,486.78	414,486.78	-	Provision of common office and janitorial supplies, materials, and equipment.
1000000000000000	General Services	AFMD	NO	NP-53.9 - Small Value Procurement	Jan 2022	Jan 2022	Jan 2022	Jan 2022	GoP	1,954,164.00	1,954,164.00	-	Payment of COS
1000000000000000	Janitorial Services	AFMD	NO	NP-53.9 - Small Value Procurement	Jan 2022	Jan 2022	Jan 2022	Jan 2022	GoP	884,400.00	884,400.00	-	Provision of janitorial services
1000000000000000	Security Services	Regional and Provincial Offices	YES	Competitive Bidding	Oct 2021	Oct 2021	Nov 2021	Nov 2021	GoP	4,295,000.00	4,295,000.00	-	Provision of Security Services for the Regional and Provincial Offices except Batanes
1000000000000000	Representation Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	293,844.79	293,844.79	-	Provision of catering services and other promo collaterals for the following activities: (1) Training for Government Procurement; (2) Conduct of Public Bidding; (3) HR Meetings; (4) Rewards and Recognition; (5) Paggupugay, etc.
1000000000000000	Printing and Binding Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	40,408.00	40,408.00	-	Printing of tarpaulin, streamers, and other materials for the SPRINTS and Paggupugay
1000000000000000	Repairs and Maintenance - Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	130,000.00	130,000.00	-	
1000000000000000	Repairs and Maintenance - Office Properties and Equipment	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	150,000.00	150,000.00	-	
1000000000000000	Repairs and Maintenance - Building	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	100,000.00	100,000.00	-	
1000000000000000	Gas, Oil and Lubricants	AFMD	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	200,000.00	200,000.00	-	
1000000000000000	Water (Utility and Drinking)	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	80,000.00	80,000.00	-	
1000000000000000	Electricity	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	300,000.00	300,000.00	-	
1000000000000000	Internet, Landline and Mobile Expenses	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	117,200.00	117,200.00	-	
1000000000000000	Newspaper Subscription	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	30,000.00	30,000.00	-	
1000000000000000	Provision of Psychological and Medical Examinations	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	270,000.00	270,000.00	-	For the conduct of Psychological examination for applicants and annual medical examination for employees.
CONSUMER PROTECTION DIVISION													

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3400000000000	Common Supplies (APP CSE)	CPD	NO	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	99,307.49	99,307.49	-	Provision of common office supplies, materials, and equipment.
3400000000000	Other supplies and materials not available in PS	CPD	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	176,192.51	176,192.51	-	-
3400000000000	Advertisement for Consumer Advocacy thru Facebook and Radio Programs	CPD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	- For the advertisement of the Consumer Education and Advocacy Program thru FB and Radio Programs
3400000000000	Printing of consumer education information materials	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	-
3400000000000	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	111,000.00	111,000.00	-	- Provision of Catering services and other promo collaterals for the following programs/activities (1) World Consumer Rights Day; (2) Consumer Welfare Month; (3) Recognition and Strengthening of Consumer Organization and Private Organization
3400000000000	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	184,800.00	184,800.00	-	- Payment of COS
3400000000000	Rental of service vehicle and equipment	CPD	YES	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	130,000.00	130,000.00	-	-
INDUSTRY DEVELOPMENT DIVISION													
3100000000000	Common Supplies (APP CSE)	IDD	NO	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	60,936.56	60,936.56	-	- Provision of common office supplies, materials, and equipment.
3100000000000	Other supplies and materials not available in PS	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	167,707.44	167,707.44	-	-
3100000000000	Internet, Landline and Mobile Expenses	IDD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	84,000.00	84,000.00	-	-
3100000000000	2022 CMCI Survey	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	- The project focuses on the functions of CMCI survey as diagnostic and policy formulation tool by providing feedback on the interpretation and analysis of survey results and facilitating the formulation of action plan to sustain or level the performance of LGUs by leveraging on their strengths and addressing or managing their weaknesses
3100000000000	Invest in Bountiful Cagayan Valley Project	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	535,000.00	535,000.00	-	- These activities aim to increase investors awareness on the vast investment opportunity areas in the provinces, cities, and municipalities towards a vibrant economy in the Cagayan Valley Region through increased big ticket investment inflows.
3100000000000	Innovations & Startup Development Project	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	500,000.00	500,000.00	-	- The project aims to manage and implement activities in support to the Innovation and Startup Development such as advocacy campaign, technical support, Startup TWG meetings, etc.
3200000000000	Provision of Business Kits for Bamboo, Cacao and Coffee Industry	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	986,000.00	986,000.00	-	- Localization activities, conferences, workshops, consultative sessions, capacity building
3200000000000	Provision of Training Services for the Cagayan Valley Sustainable Farm Tourism Industry Project	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00	-	- Industry roadmap preparations or implementations and industry researches or policy and position papers formulation.
3100000000000	Professional Services	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,139,790.00	1,139,790.00	-	- Payment of COS
3100000000000/ 3200000000000	Representation Expenses	IDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	373,566.00	373,566.00	-	- Provision of catering services, promo collaterals, etc. for the conduct of activities under the following programs: (1) Industry Development; and (2) Investment Development.
SMALL MEDIUM ENTERPRISE DEVELOPMENT DIVISION													
OTOP Philippines Program													
3300000000000	Common Supplies (APP CSE)	MKTG	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000.00	-	- Provision of common office supplies, materials, and equipment.
3300000000000	Supplies and materials not available in PS	MKTG	NO	Shopping	N/A	N/A	N/A	N/A	GoP	304,700.00	304,700.00	-	- Provision of other supplies and materials for the following: (1) Establishment of OTO Hub; (2) Conduct of Trade Fairs; (3) Product Development and Design Sessions; (4) Trainings and Seminars
3300000000000	Professional Services	MKTG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	604,800.00	604,800.00	-	- Payment of COS

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33000000000000	Gas, Oil and Lubricants	MKTG	NO	Shopping	N/A	N/A	N/A	N/A	GoP	36,500.00	36,500.00	-	
33000000000000	Provision of Prepaid Load Cards	MKTG	NO	Shopping	N/A	N/A	N/A	N/A	GoP	67,600.00	67,600.00	-	
33000000000000	Printing of tarpaulins, streamers and other materials	MKTG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	95,500.00	95,500.00	-	Printing of tarpaulin, streamers, and other materials for the conduct of trade fairs, Digital Marketing on Facebook: Printing of Eflyers to Poster, and promotion of established OTOP Hub
33000000000000	Rental of service vehicle	MKTG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	-	Service vehicle rental
33000000000000	Hauling Services	MKTG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	154,000.00	154,000.00	-	and hauling of products to trade fairs
33000000000000	Representation Expenses	MKTG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	442,000.00	442,000.00	-	Provision of catering services, promo collaterals, etc. for the conduct of activities (1) Industry Development; and (2) Investment Development.
33000000000000	Fabrication and installation of display modules for the establishment of OTOP Hub	MKTG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00	-	The establishment of OTOP Philippines Hub is driven by the need of the MSMEs to strengthen and sustain their products' presence in the local and domestic market, all year round. It will showcase mostly the improved and developed products coming from the MSMEs assisted by OTOP Next Gen Program
33000000000000	Provision of design services for the conduct of 16th Paddy na Lima Regional Trade Fair	MKTG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	540,112.00	540,112.00	-	Organized by DTI R02, Padday na Lima RTF is the banner of marketing and promotion of exquisite Region 02 products in the furniture and furnishing, lifestyle, gifts and holiday decor, health and wellness, and fresh and processed food sector. It will bring together the new and improved products and prototypes of the OTOP Next Gen enrollees and DTI assisted entrepreneurs to national level.
33000000000000	Professional services for the following: - Participation in Taipei Food Exposition - Participation in MIHAS 2022 - Participation in Manila FAME 2022	MKTG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	270,000.00	270,000.00	-	-to establish network and linkages to the newest packaging suppliers and exposure on the newest trends in food technology; - to capacitate MSMEs to enhance their business operations and expand their Halal horizon and establish connections with the Halal giants; - to provide more ways to promote Filipino MSMEs and add value to the sourcing experience through storytelling, technology, and imagery.
33000000000000	Intensive Product Development - Industry-Based ACT Sessions (Bamboo, Coffee, Cacao, PFN, W&H, Agri- Tourism) and Monitoring of Execution of Prototypes	MKTG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	700,000.00	700,000.00	-	DTI Region 02 shall implement continous product development assistance for local MSMEs through its OTOP Next Program: Assessment, Consultations and Triage (A.C.T.) Sessions which will be conducted with mixed online and physical activities. In order to strengthen priority industries in the region, this year's ACT session assistance shall focus on MSMEs identified under priority industry sectors such as Bamboo, Coffee, Cacao, PFN, tourism, etc.
33000000000000	Product Development Activities for Buy Lokal Beneficiaries Year 2	MKTG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00	-	Designed to develop the knowledge and skills necessary to move through the creativity and innovation process and take new ideas to the commercial marketplace. This also aims to introduce and launch new product ideas suitable to the present situation in the market. This is a continuation of the initiatives conducted to Buy Local Beneficiaries

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33000000000000	Digital Marketing on Facebook: Development of E-Flyers Batch 3	MKTG	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	122,788.00	122,788.00	-	Through this project, DTI aims to gradually empower the virtual version of local businesses in the region through development of e-flyers and posting to FB pages. This is one step to help our MSMEs manage their operations to adapt to the requirements/ restrictions of the 'New Normal'.
	Negosyo Center												
33000000000000	Common Supplies (APP CSE)	NC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	-		-	Provision of common supplies, materials, and equipment.
33000000000000	Supplies and materials not available in PS	NC	NO	Shopping	N/A	N/A	N/A	N/A	GoP	1,304,000.00	1,304,000.00	-	Supplies and materials for the establishment of Buy Local Kiosks in LGUs, and for the capacitation assistance to MSMEs.
33000000000000	Telephone and Internet Expenses	NC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00	-	Maintenance of Regional Negosyo Center
33000000000000	Prepaid Load Cards	NC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	24,420.00	24,420.00	-	Maintenance of Regional Negosyo Center
33000000000000	Zoom Subscription	NC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	230,000.00	230,000.00	-	Maintenance of Regional Negosyo Center and Launching and Maintenance of e-binhisipan
33000000000000	Professional Services	NC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	554,400.00	554,400.00	-	Payment of COS
33000000000000	Repairs and Maintenance: - Office Equipment - Building - Furniture and Fixture - IT Equipment	NC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	90,000.00	90,000.00	-	Maintenance of Regional Negosyo Center
33000000000000	Service Vehicle Rental	NC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	114,500.00	114,500.00	-	
33000000000000	Representation Expenses	NC	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	561,250.00	561,250.00	-	Provision of catering services, promo collaterals, etc for the conduct of Webinars/Trainings/Workshops of the Negosyo Center and other special projects for the MSMEs.
33000000000000	Provision of training services for the conduct of KMME-MME Online (2 Batches)	NC	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	230,000.00	230,000.00	-	This activity aims to provide learning to MSMEs by conducting mentoring sessions under 10 Modules which will be held once a week and will culminate with the individual Business Improvement Plan (BIP) presentation of the mentees and the <u>Graduation Ceremony thereafter</u> .
33000000000000	Provision of Training Services for the conduct of SBCC 102 and 103	NC	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	450,000.00	450,000.00	-	This activity aims to capacitate the Negosyo Center Business Counselors on different concepts on Enabling Business Environment and Strategic Marketing
	Shared Service Facility												
33000000000000	Common Supplies (APP CSE)	SSF	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	88,500.00	88,500.00	-	Provision of common supplies, materials, and equipment.
33000000000000	Supplies and materials not available in PS	SSF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	115,000.00	115,000.00	-	Provision of supplies and materials for office use and for the SSF LAMP Batch 2 which aims to provide focused mentorship and counseling to SSF Cooperators especially those in the non-operational status.
33000000000000	Prepaid Load Cards	SSF	NO	Shopping	N/A	N/A	N/A	N/A	GoP	11,100.00	11,100.00	-	
33000000000000	Service Vehicle Rental	SSF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	75,000.00	75,000.00	-	For the monitoring and evaluation of SSFs to assess the impact of the provided assistances to SSF Cooperators and their status and for the participation of SSF Cooperators to RTF which provides a market outlet to promote their products incorporating their learnings from their sessions.

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3300000000000	Representation Expenses	SSF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	Provision of catering services, promo collaterals, etc for the conduct of RTWG Meetings.
3300000000000	Professional Services Livelihood Seeding Program - NSB/PPG	SSF	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	400,000.00	400,000.00	-	Payment of COS
3300000000000	Provision of Livelihood Kits	SMEDD	NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	N/A	N/A	GoP	731,000.00	731,000.00	-	The Livelihood Seeding Program – Negosyo Serbisyo Sa Barangay (LSP-NSB)/ Pangkabuhayan sa Pagbangon at Ginhawa (PPG) allows a wider reach of business development assistance by bringing government services closer to the people through partnerships between relevant local government units and DTI officials. Through Barangay Development Councils (BDCs), the DTI shall help capacitate Barangay personnel to provide basic business advisory or information dissemination services to MSMEs in the locality.
	SMEDD - Admin												
3300000000000	Common Supplies (APP CSE)	SMEDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	38,952.00	38,952.00	-	Provision of common supplies, materials, and equipment.
3300000000000	General Services BATANES PROVINCIAL OFFICE	SMEDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	969,048.00	969,048.00	-	Payment of COS
3100000000000 3200000000000 3300000000000 3400000000000 1000000000000	Common Supplies, Materials, and Equipment	All Units	NO	Shopping	N/A	N/A	N/A	N/A	GoP	224,945.48	224,945.48	-	Provision of common supplies, materials, and equipment for the day to day operation and for trainings/workshops and other activities
3100000000000 3200000000000 3300000000000 3400000000000 1000000000000	Gas, Oil and Lubricants	All Units	NO	Shopping	N/A	N/A	N/A	Indicate Date	GoP	87,500.00	87,500.00	-	
3100000000000 3200000000000 3300000000000 3400000000000 1000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	282,165.00	282,165.00	-	Provision of catering services, meals and snacks, and hotel accomodation for Business Development, Consumer Protection, and good governance activities/programs/projects.
3100000000000 3200000000000 3300000000000 3400000000000 1000000000000	Transportation and Delivery	All Units	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	92,000.00	92,000.00	-	
3100000000000 3200000000000 3300000000000 3400000000000 1000000000000	Printing and Binding	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	79,000.00	79,000.00	-	Printing of materials for projects/program/activities and streamers for Management Reviews and team building activities; Repair of DTI-Batanes PO signage destroyed by Typhoon KIKO
3300000000000	Rental of Materials	BDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	7,500.00	7,500.00	-	Mounting and exhibition of products under the creative industry (paintings) at the main capital of Region 02, Tuquegarao City
3300000000000 1000000000000	Telephone Expenses - Mobile (plan) and prepaid load cards	BDU/AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	70,988.00	70,988.00	-	
3300000000000	Other Professional Services	BDU	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,981,168.00	1,981,168.00	-	Payment of COS
1000000000000	Other General Services	BDU/CPU/AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,063,400.00	1,063,400.00	-	Payment of COS
1000000000000	Janitorial Services	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	143,000.00	143,000.00	-	Provision of janitorial services
1000000000000	Electricity Expenses	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	108,000.00	108,000.00	-	
1000000000000	Internet Expenses	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	278,556.00	278,556.00	-	
1000000000000	Water Expense	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1000000000000	Repairs and Maintenance of the following: - Office Equipment - Furniture and Fixture - ICT Equipmet - Vehicle - Building	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	308,000.00	308,000.00	-	Provision of supplies, materials, parts, and labor
1000000000000	Air Transportation Ticket	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00	-	
1000000000000	Drugs and Medicines	AFMD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	
3300000000000	Provision of Livelihood Kits under NSB	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	385,000.00	385,000.00	-	
3300000000000	Provision of Livelihood Kits under PPG	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,780,000.00	2,780,000.00	-	
CAGAYAN PROVINCIAL OFFICE													
3100000000000 3200000000000 3300000000000 3400000000000 1000000000000	Common Supplies (APP CSE)	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	604,085.44	604,085.44	-	Provision of supplies, materials, and equipment
3100000000000 3200000000000 3300000000000 3400000000000 1000000000000	Other supplies and materials not available in PS	All Units	NO	Shopping	N/A	N/A	N/A	N/A	GoP	311,300.00	311,300.00	-	
3100000000000 3200000000000 3300000000000 3400000000000 1000000000000	Gas, Oil and Lubricants	All Units	NO	Shopping	N/A	N/A	N/A	N/A	GoP	187,861.00	187,861.00	-	
1000000000000	Water (Utility and Drinking)	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	18,000.00	18,000.00	-	
1000000000000	Electricity Expenses	AFMD/NCs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00	-	
3300000000000	Mobile, Landline, and Internet	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	141,200.56	141,200.56	-	
3300000000000 3400000000000	Mobile Expenses (Prepaid Load Cards for mobile and internet)	BDD/CPD	NO	Shopping	N/A	N/A	N/A	N/A	GoP	322,800.00	322,800.00	-	
3100000000000 3200000000000 3300000000000 3400000000000 1000000000000	Printing and Binding	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	38,320.00	38,320.00	-	
3100000000000 3200000000000 3300000000000 3400000000000 1000000000000	Service Vehicle Rental	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	417,000.00	417,000.00	-	
3100000000000 3200000000000 3300000000000 3400000000000 1000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	103,816.00	103,816.00	-	Provision of catering services, promo collaterals, etc needed for the conduct of trainings/workshops/meetings and other activities.
3100000000000 3200000000000 3300000000000 3400000000000 1000000000000	General Services	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	9,857,376.00	9,857,376.00	-	Payment of COS
1000000000000	Janitorial Services	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	297,000.00	297,000.00	-	Provision of janitorial services.
3100000000000 3200000000000 3300000000000 3400000000000 1000000000000	Other Professional Services	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,029,600.00	1,029,600.00	-	Payment of COS
1000000000000	Repairs and Maintenance of the following: - Office Equipment - Furniture and Fixture - ICT Equipmet - Vehicle - Building	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	140,500.00	140,500.00	-	Provision of supplies and materials, parts and labor

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33000000000000	Provision of Livelihood Kits under Negosyo sa Barangay	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,986,000.00	1,986,000.00	-	
33000000000000	Provision of Livelihood Kits under PPG	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,956,000.00	11,956,000.00	-	
	ISABELA PROVINCIAL OFFICE												
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Common Supplies (APP CSE)	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	607,984.69	607,984.69	-	Provision of common supplies, materials and equipment
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Other supplies and materials not available in PS	All Units	NO	Shopping	N/A	N/A	N/A	N/A	GoP	251,500.00	251,500.00	-	
10000000000000	Water Expensr (Utility and Drinking)	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	36,000.00	36,000.00	-	
10000000000000	Electricity Expenses	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	146,000.00	146,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Mobile Expense (Prepaid Load Cards and for Internet)	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	413,180.00	413,180.00	-	
10000000000000	Mobile Plan and Internet	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	158,160.00	158,160.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Printing and Binding	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	127,500.00	127,500.00	-	Printing of streamers, tarpaulins and other information materials
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Service Vehicle Rental	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	93,000.00	93,000.00	-	
10000000000000	Lease of Office Building	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	609,913.08	609,913.08	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	574,400.00	574,400.00	-	
10000000000000	General Services	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	660,000.00	660,000.00	-	Payment of COS
10000000000000	Janitorial Services	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	145,200.00	145,200.00	-	
33000000000000 34000000000000	Other Professional Services	BDD/CPD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	11,052,144.00	11,052,144.00	-	Payment of COS
10000000000000	Repairs and Maintenance of the following: - Leasehold Improvement - Office Equipment - Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	81,000.00	81,000.00	-	
33000000000000	Provision of Livelihood Kits under NSB and PPG	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	2,625,000.00	2,625,000.00	-	
	QUIRINO PROVINCIAL OFFICE												
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Common Supplies (APP CSE)	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	129,406.00	129,406.00	-	Provision of common supplies, materials, and equipment
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Other supplies and materials not available in PS	All Units	NO	Shopping	N/A	N/A	N/A	N/A	GoP	84,069.52	84,069.52	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Gas, Oil and Lubricants	All Units	NO	Shopping	n/A	N/A	N/A	N/A	GoP	179,740.00	179,740.00	-	
10000000000000	Water (Utility and Drinking)	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	-	

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					Advertisement/ Posting of IB/REI	Submission/O pening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000	Electricity Expenses	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	132,000.00	132,000.00	-	
33000000000000	Mobile and Internet Expenses	AFMD/NCs	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	176,388.00	176,388.00	-	
10000000000000													
33000000000000	Mobile Expenses (Prepaid Load Cards for mobile and internet)	NCs	NO	Shopping	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	
31000000000000	Printing and Binding	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	
32000000000000													
33000000000000													
34000000000000													
10000000000000													
31000000000000	Service Vehicle Rental	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	66,000.00	66,000.00	-	
32000000000000													
33000000000000													
34000000000000													
10000000000000													
31000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	347,500.00	347,500.00	-	
32000000000000													
33000000000000													
34000000000000													
10000000000000													
33000000000000	Hauling Services	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	
31000000000000	General Services	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,016,180.00	1,016,180.00	-	Payment of COS
32000000000000													
33000000000000													
34000000000000													
10000000000000	Janitorial Services	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	283,800.00	283,800.00	-	Provision of Janitorial Services
33000000000000	Other Professional Services	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,565,660.00	1,565,660.00	-	Payment of COS
10000000000000	Repairs and Maintenance of the following: - Office Equipment - ICT Equipment - Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	110,000.00	110,000.00	-	
33000000000000	Provision of Livelihood Kits under NSB	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	873,890.00	873,890.00	-	
33000000000000	Provision of Livelihood Kits under PPG	BDD	YES	Competitive Bidding	N/A	n/A	n/A	N/A	GoP	3,050,400.00	3,050,400.00	-	
	NUEVA VIZCAYA PROVINCIAL OFFICE												
31000000000000	Common Supplies (APP CSE)	All Units	NO	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	353,508.57	353,508.57	-	Provision of common supplies, materials, and equipment
32000000000000													
33000000000000													
34000000000000													
10000000000000													
33000000000000	Other supplies and materials not available in PS	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	216,700.00	216,700.00	-	
31000000000000	Gas, Oil and Lubricants	All Units	NO	Shopping	N/A	N/A	N/A	N/A	GoP	410,400.00	410,400.00	-	
32000000000000													
33000000000000													
34000000000000													
10000000000000	Water Expenses (Utility and Drinking)	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	14,400.00	14,400.00	-	
10000000000000	Electricity Expenses	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	140,400.00	140,400.00	-	
10000000000000	Mobile and Internet Expenses	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	143,264.00	143,264.00	-	
33000000000000	Mobile Expenses (Prepaid Load Cards for mobile and internet)	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	43,000.00	43,000.00	-	
31000000000000	Printing and Binding	All Units	NO	Shopping	N/A	N/A	N/A	N/A	GoP	5,200.00	5,200.00	-	
32000000000000													
33000000000000													
34000000000000													
10000000000000													
31000000000000	Service Vehicle Rental	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	256,010.00	256,010.00	-	
32000000000000													
33000000000000													
34000000000000													
10000000000000													
10000000000000	Lease of Office Building	AFMD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	508,200.00	508,200.00	-	

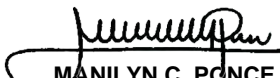
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	280,300.00	280,300.00	-	
33000000000000	Lease of Warehouse	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	70,000.00	70,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	General Services	All Units	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,121,172.00	1,121,172.00	-	Payment of COS
10000000000000	Janitorial Services	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	290,400.00	290,400.00	-	Provision of janitorial services
33000000000000	Other Professional Services	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	4,849,224.00	4,849,224.00	-	Payment of COS
10000000000000	Repairs and Maintenance of the following: - Office Equipment - ICT Equipmet - Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	103,225.00	103,225.00	-	
33000000000000	Provision of Livelihood Kits under NSB	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,150,000.00	1,150,000.00	-	
33000000000000	Provision of Livelihood Kits under PPG	BDD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	Indicate Date	GoP	5,000,000.00	5,000,000.00	-	
	TOTAL									103,781,093.91	103,781,093.91	-	

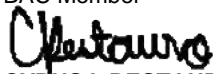
Consolidated by:



JANCIEN MARIE VIERNES
 BAC Secretariat


NERISSA MARIZ ANDRES
 BAC Secretariat
 9/30/2021

Recommending Approval:


MANILYN C. PONCE
 BAC Member


CYRUS I. RESTAURO
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 BAC Vice-Chairperson


MARY ANN C. DY
 BAC Chairperson

Approved by:


ROMLEAH JULIET PULIDO OCAMPO
 Head of the Procuring Entity