

Department of Trade and Industry-Region 12 Indicative Annual Procurement Plan (Non-CSE) for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		CO	Remarks (brief description of Program/Project)
					Advs/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE		
	APP-Common Use Supplies and Equipment (Not Available in DBM-PS) Administrative, Financial and Management Division, Office of the Provincial Director and Office of the Regional Director	RO and FOS	No	Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	867,048.00	867,048.00		
	Traveling Expenses Local	RO and FOS	No	N/A	N/A	N/A	N/A	N/A	GoP	2,015,000.00	2,015,000.00		
	Training and Seminar Expenses Training Expenses	RO and FOS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	435,000.00	435,000.00		
	Supplies and Materials Expenses Accountable Forms	RO and FOS	No	Agency-to-agency NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	15,000.00	15,000.00		
	Utility Expenses Drugs and Medicines Expenses	RO and FOS	No		Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	447,000.00	447,000.00		
	Water	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	52,000.00	52,000.00		
	Electricity	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	963,000.00	963,000.00		
	Communications Services Postage and Courier Services	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		
	Telephone - Mobile	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	200,000.00	200,000.00		
	Telephone - Landline	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	155,000.00	155,000.00		
	Internet Subscription Expenses	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	92,000.00	92,000.00		
	Awards/Rewards Expenses Extraordinary and Miscellaneous Exp.	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	150,000.00	150,000.00		
	Professional Services Legal Services	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	118,000.00	118,000.00		
	Auditing Services	RO and FOS	No	N/A	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	15,000.00	15,000.00		
	Consultancy Services	RO and FOS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		
	General Services Janitorial Services and Other General Services	RO and POS	Yes	Competitive Bidding	Oct 2021	Nov 2021	Jan 2022	Jan 2022	GoP	3,775,000.00	3,775,000.00		
	Security Services	RO and POS	Yes						GoP	2,094,000.00	2,094,000.00		
	Repairs and Maintenance Machinery	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	16,000.00	16,000.00		
	Office Equipment	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	10,000.00	10,000.00		
	ICT Equipment	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	5,000.00	5,000.00		
	Taxes, Insurance Premiums & Other Fees Taxes, Duties and Licenses	RO and POS	No	N/A	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00		
	Fidelity Bond Premiums	RO and POS	No	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Insurance Expenses	RO and POS	No	N/A	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		
	Other Maintenance & Operating Expenses Advertising Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	15,000.00	15,000.00		
	Printing and Publication Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	21,000.00	21,000.00		
	Representation Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	2,150,000.00	2,150,000.00		
	Transportation and Delivery Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	15,000.00	15,000.00		
	Rent/Lease Expenses	RO and POS	No	NP-Lease of Real Property	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,900,000.00	1,900,000.00		
	Rents - Buildings and Structures	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	25,000.00	25,000.00		
	Rents - Motor Vehicles	RO and POS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	22,000.00	22,000.00		
	Other Subscription Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	349,000.00	349,000.00		
	Other Maintenance and Operating Expenses	RO and POS	No						GoP				
	Industry Development Divisions Traveling Expenses	RO and FOS	No	N/A	N/A	N/A	N/A	N/A	GoP	821,000.00	821,000.00		
	Local	RO and FOS	No						GoP				
	Training and Seminar Expenses Training Expenses	RO and FOS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	557,000.00	557,000.00		
	Supplies and Materials Expenses Fuel, Oil and Lubricants	RO and FOS	No	N/A	N/A	N/A	N/A	N/A	GoP	282,000.00	282,000.00		
	Utility Expenses Water	RO and FOS	No	N/A	N/A	N/A	N/A	N/A	GoP	73,000.00	73,000.00		
	Electricity	RO and FOS	No	N/A	N/A	N/A	N/A	N/A	GoP	457,000.00	457,000.00		

Communications Services	Postage and Courier Services	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	47,000.00	47,000.00		
	Telephone - Mobile	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	7,000.00	7,000.00		
	Telephone - Landline	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	87,000.00	87,000.00		
	Internet Subscription Expenses	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	12,000.00	12,000.00		
	Professional Services									60,000.00	60,000.00		
	Legal Services	RO and FOS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	15,000.00	15,000.00		
	Consultancy Services	RO and FOS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	45,000.00	45,000.00		
	Repairs and Maintenance												
	Machinery	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	4,000.00	4,000.00		
	Office Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	20,000.00	20,000.00		
Other Maintenance & Operating Expenses	ICT Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	20,000.00	20,000.00		
	Machinery and Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	5,000.00	5,000.00		
	Printing and Publication Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,644,000.00	1,644,000.00		
	Representation Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	378,000.00	378,000.00		
	Transportation and Delivery Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	742,000.00	742,000.00		
	Rent /Lease Expenses									65,000.00	65,000.00		
	Rents - Buildings and Structures	RO and FOS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		
	Rents - Motor Vehicles	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		
	Other Subscription Expenses	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	13,000.00	13,000.00		
	Other Maintenance and Operating Expenses	RO and FOS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	304,000.00	304,000.00		
SME Development Divisions	Traveling Expenses												
	Local	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	650,000.00	650,000.00		
	Training and Seminar Expenses												
	Training Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,100,000.00	1,100,000.00		
	Supplies and Materials Expenses												
	Fuel, Oil and Lubricants	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	350,000.00	350,000.00		
	Other Supplies Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00		
	Utility Expenses												
	Water	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	52,000.00	52,000.00		
	Electricity	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00		
Communications Services	Postage and Courier Services	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	205,000.00	205,000.00		
	Telephone - Mobile	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	206,000.00	206,000.00		
	Telephone - Landline	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00		
	Internet Subscription Expenses	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	364,000.00	364,000.00		
	Professional Services												
	Legal Services	RO and FOS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	5,000.00	5,000.00		
	Consultancy Services	RO and FOS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00		
	Other Professional Services	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	285,000.00	285,000.00		
	Repairs and Maintenance												
	Machinery	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	15,000.00	15,000.00		
Consumer Protection Divisions	Office Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		
	ICT Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		
	Advertising Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	126,000.00	126,000.00		
	Printing and Publication Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	450,000.00	450,000.00		
	Representation Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	650,000.00	650,000.00		
	Transportation and Delivery Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	350,000.00	350,000.00		
	Rent /Lease Expenses												
	Rents - Buildings and Structures	RO and FOS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00		
	Rents - Motor Vehicles	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	100,000.00	100,000.00		
	Other Subscription Expenses	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	28,000.00	28,000.00		
Training and Seminar Expenses	Other Maintenance and Operating Expenses	RO and FOS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	318,000.00	318,000.00		
	Traveling Expenses												
	Local	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	605,000.00	605,000.00		
	Training and Seminar Expenses												
	Training Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	457,000.00	457,000.00		
	Supplies and Materials Expenses												
	Office Supplies	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	488,000.00	488,000.00		
	Fuel, Oil and Lubricants	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	322,000.00	322,000.00		

Utility Expenses	Water	RO and FOS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	149,000.00	149,000.00	
	Electricity	RO and FOS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	307,000.00	307,000.00	
Communications Services	Postage and Courier Services	RO and FOS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	25,000.00	25,000.00	
	Telephone - Mobile	RO and FOS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	72,000.00	72,000.00	
	Telephone - Landline	RO and FOS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	67,000.00	67,000.00	
	Internet Subscription Expenses	RO and FOS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	30,000.00	30,000.00	
Professional Services	Legal Services	RO and POS	No	NP-53.9 - Small Value Procurement	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	21,000.00	21,000.00	
	Consultancy Services	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	95,000.00	95,000.00	
	Other Professional Services	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	38,000.00	38,000.00	
	Repairs and Maintenance	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	6,000.00	6,000.00	
Other Maintenance & Operating Expenses	Machinery	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	17,000.00	17,000.00	
	Office Equipment	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	8,000.00	8,000.00	
	ICT Equipment	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	20,000.00	20,000.00	
	Advertising Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	72,000.00	72,000.00	
Negosyo Center	Printing and Publication Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	35,000.00	35,000.00	
	Representation Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	392,000.00	392,000.00	
	Rent /Lease Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	21,000.00	21,000.00	
	Rents - Motor Vehicles	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	21,000.00	21,000.00	
Other Maintenance and Operating Expenses	Other Subscription Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	232,000.00	232,000.00	
	Other Maintenance and Operating Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,500,000.00	1,500,000.00	
	Traveling Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	4,100,000.00	4,100,000.00	
	Water	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	312,000.00	312,000.00	
OTOP Next Gen	Electricity	RO and POS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	312,000.00	312,000.00	
	Telephone - Mobile	RO and POS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	533,000.00	533,000.00	
	Telephone - Landline	RO and POS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	329,000.00	329,000.00	
	Internet Subscription Expenses	RO and POS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	79,000.00	79,000.00	
Shared Service Facilities	Other Professional Services	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	16,500,000.00	16,500,000.00	
	Printing and Publication Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	165,000.00	165,000.00	
	Representation Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,725,000.00	1,725,000.00	
	Rents - Buildings and Structures	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	296,000.00	296,000.00	
Shared Service Facilities	Traveling Expenses	RO and POS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	678,000.00	678,000.00	
	Postage and Courier Services	RO and POS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	410,000.00	410,000.00	
	Telephone - Mobile	RO and POS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00	
	Internet Subscription Expenses	RO and POS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	300,000.00	300,000.00	
Shared Service Facilities	Consultancy Services	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	100,000.00	100,000.00	
	Other Professional Services	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	590,000.00	590,000.00	
	Repair & Maint. - Office Equipments	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	273,000.00	273,000.00	
	Repair & Maint. - ICT Equipment	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	220,000.00	220,000.00	
Shared Service Facilities	Furniture and Fixture	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	225,000.00	225,000.00	
	Advertising Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	210,000.00	210,000.00	
	Printing and Publication Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	270,000.00	270,000.00	
	Transportation and Delivery Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	340,000.00	340,000.00	
Shared Service Facilities	Rents - Buildings and Structures	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	235,000.00	235,000.00	
	Rents - Motor Vehicles	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	205,000.00	205,000.00	
	Rents - Equipment	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	189,000.00	189,000.00	
	Other Subscription Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	200,000.00	200,000.00	
Shared Service Facilities	Traveling Expenses	RO and POS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	300,000.00	300,000.00	
	Training Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	383,000.00	383,000.00	
	Fuel, Oil and Lubricants	RO and POS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	700,000.00	700,000.00	
	Telephone - Mobile	RO and POS	No	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	84,000.00	84,000.00	

Internet Subscription Expenses	RO and POS	No	N/A	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		
Consultancy Services	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	500,000.00	500,000.00		
Other Professional Services	RO and POS	No	N/A	N/A	N/A	N/A	N/A	GoP	339,000.00	339,000.00		
Repair & Maint. - Machinery	POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		
Insurance Expenses	RO and POS	No	Agency-to-agency	N/A	N/A	N/A	N/A	GoP	228,000.00	228,000.00		
Printing and Publication Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	35,000.00	35,000.00		
Representation Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	252,000.00	252,000.00		
Transportation and Delivery Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	35,000.00	35,000.00		
Rents - Buildings and Structures	RO and POS	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	70,000.00	70,000.00		
Rents - Motor Vehicles	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00		
Other Maintenance and Operating Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP				
Pangkabuhayan sa Pagbangon at Ginawa												
Provision of livelihood kits												
Training Expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Mar-Aug 2022	Mar-Aug 2022	Mar-Aug 2022	Mar-Aug 2022	GoP	4,300,000	4,300,000		
Training Kits	RO and POS	No	NP-53.9 - Small Value Procurement	Mar-Aug 2022	Mar-Aug 2022	Mar-Aug 2022	Mar-Aug 2022	GoP	38,700,000	38,700,000		
Other Supplies and materials	RO and POS	No	NP-53.9 - Small Value Procurement	Mar-Aug 2022	Mar-Aug 2022	Mar-Aug 2022	Mar-Aug 2022	GoP	16,000	16,000		
PPG Support staff												
Other Professional Services	RO and POS	No	N/A	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	1,400,000	1,400,000		
PPG information materials and AVPs												
Printing and publication expenses	RO and POS	No	NP-53.9 - Small Value Procurement	Feb 2022	Feb 2022	Feb 2022	Feb 2022	GoP	200,000	200,000		
Other Professional Services	RO and POS	No	NP-53.9 - Small Value Procurement	Oct-Nov 2022	Oct-Nov 2022	Oct-Nov 2022	Oct-Nov 2022	GoP	300,000	300,000		
Livelihood Seeding Program and Negosyo Sa Barangay (LSP-NSB)												
Printing of NSB Information Materials	RO	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP	500,000.00	500,000.00		
Procurement of 150 NSB TVs	RO	No	Competitive bidding	April 2022	April 2022	May 2022	May 2022	GoP	1,500,000.00	1,500,000.00		
Procurement of 250 USBs	RO	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP	75,000.00	75,000.00		
Other Professional Services	RO and POS	No	N/A	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	240,000.00	240,000.00		
Trainings and Seminars	RO and POS	No	NP-53.9 - Small Value Procurement	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	GoP	5,058,090	5,058,090		
Training (Livelihood Kits)	RO and POS	No	NP-53.9 - Small Value Procurement	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	GoP	4,932,910	4,932,910		
Communication Expenses	RO and POS	No	N/A	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	GoP	300,000	300,000		
Travelling Expenses	RO and POS	No	N/A	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	GoP	600,000	600,000		
			TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2022 (REGULAR MOOE AND PROJECT FUNDS)						124,813,048.00	124,813,048.00		

Prepared by:

CHRISTINE GRACE L. TAN
BAC Secretariat/ Administrative Officer III

Recommended for Approval by:

MARY ANN M. MORALES
BAC Chairperson

Approved by:

JUDE CONSTANTINE S. JAUGAN
Regional Director