

## Department of Trade and Industry XI Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212000-00	Security Services	RO	YES	Competitive Bidding	October 2021	November 2021	January 2022	January 2022	GoP	1,200,000.00	1,200,000.00	-	-
50212000-00	Support Services	RO, DCFO, DDO, DN, DO, DS, Docc	YES	Competitive Bidding	October 2021	November 2021	January 2022	January 2022	GoP	14,000,000.00	14,000,000.00	-	Job Order (Data Encoders, Service Drivers, and Utility Staff)
50299050-00	Office and Bodega Space Rental	RO	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	5,439,000.00	5,439,000.00	-	-
50203010-00	Office and Janitorial Supplies	RO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2022	January to December 2022	GoP	1,100,000.00	1,100,000.00	-	-
50213040-01/2/3	Petroleum, Fuel, Oil and Lubricants	RO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December 2022	January to December 2022	GoP	300,000.00	300,000.00	-	For RO vehicles
50299050-00	Vehicle Rental	RO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	300,000.00	300,000.00	-	For various activities of RO divisions
50213040-01/2/3	Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles (with fuel/gasoline, etc..)	RO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	500,000.00	500,000.00	-	-
50203030-00	Accountable Forms	RO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2022	January to December 2022	GoP	60,000.00	60,000.00	-	-
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	3,500,000.00	3,500,000.00	-	For Negosyo Centers, OTOP Next Gen, Shared Service Facilities
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	800,000.00	800,000.00	-	For Consumer Protection and Advocacies
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,200,000.00	1,200,000.00	-	For Export and Investment Programs
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,300,000.00	1,300,000.00	-	For BIMP-EAGA, Internal Quality Management System/Audit
50212890-00	Other General Services	RO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	400,000.00	400,000.00	-	Pest control, Plant rental, Laundry services, Legal Services, Aircon maintenance, Subscription to Newspaper, Photocopier, and Postage
50205020-000	Communication Expenses	RO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	980,000.00	980,000.00	-	Telephone, Mobile Phone and Internet Services
50204000-00	Utilities	RO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	1,500,000.00	1,500,000.00	-	Water and Electricity
50299050-01	Participation to Trade Fairs	RO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	500,000.00	500,000.00	-	Participation to Trade Fairs, Exhibits, etc...

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203210-01	Office Equipment, Furnitures & Fixtures and ICT Equipment	RO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,000,000.00	1,000,000.00		- Replacement of defective office and IT equipments
50204020	Payment of Electric Bill	DDO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	240,000.00	240,000.00		- Payment of electric bill to Northern Davao Electric Cooperative, Inc. (NORDECO)
50299050 01	Office Rental	DDO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	645,000.00	645,000.00		- Rental of Office space of DTI Davao De Oro Provincial Office
50205030	Payment of Internet Connection	DDO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	168,000.00	168,000.00		- Payment to the Internet Service Provider for the internet connection with Landline
50205040	Payment for Cable Subscription	DDO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	7,200.00	7,200.00		- Payment for Cable Subscription
50215010	Payment for LTO Renewal of Official Vehicles of DTI DDO	DDO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2022	January to December 2022	GoP	12,000.00	12,000.00		- Payment for LTO Renewal of Official Vehicles of DTI DDO (L3 DMAX & Bajaj Motor)
50213050	Payment for Aircon repair and maintenance of DTI DDO Provincial Office	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	40,000.00	40,000.00		- Payment for Aircon repair and maintenance of DTI DDO Provincial Office
50213050	Payment for repairs and maintenance for ICT related equipments in DTI DDO	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Payment for repairs and maintenance for ICT related equipments in DTI DDO
50205020	Communication Expense for PD, DC & Unit Heads,	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	91,955.00	91,955.00		- Communication Expense allotted for PD & Unit Heads of DTI DDO Provincial Office
50205020	Communication Expense for Staff	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	60,000.00	60,000.00		- Training supplies to be used for various Negosyo Center Trainings, SSF Trainings, CPD-Related seminars/trainings, OTOP Trainings and Industry Cluster Trainings that are not found in the commonly used office supplies
50202010	Procurement of Training venue and catering services for Negosyo Center Trainings, SSF Trainings and other BDU Trainings	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Procurement of Training venue and catering services for Negosyo Center Trainings, SSF Trainings and other BDU Trainings
50211990	Hiring of Negosyo Center Business Counselors and NC technical Staff	DDO	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	2,707,085.00	2,707,085.00		- Hiring of Negosyo Center Senior Business Counselor (SBC) I, SBC II & NC Technical Support Staff in the whole Davao De Oro Province
50211990	Hiring of SSF Technical Staff and OTOP Staff	DDO	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	361,109.00	361,109.00		- Hiring of SSF Technical Staff who will handle the monitoring of the Shared Service Facilities to different cooperators across Davao De Oro and OTOP Staff for OTOP operations
50211990	Hiring of Price Monitoring Support Staff	DDO	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	147,312.00	147,312.00		- Hiring of Price Monitoring Support Staff which will handle price monitoring and other related CPD concerns
50202010	Procurement of Trainer for various Negosyo Center, OTOP Next Gen and SSF trainings	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	200,000.00	200,000.00		- Payment of Honorarium for resource speakers for various Negosyo Center, OTOP Next Gen, SSF trainings
50202010	Procurement of Token for various activities of DTI - DDO	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	60,000.00	60,000.00		- Procurement of Token for various activities of DTI - DDO

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50211010	Notarial Fee for DTI DDO related activities	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	30,000.00	30,000.00		- Notarial Fee for DTI DDO related activities
50203990	Procurement of Janitorial Supplies for DTI DDO Provincial Office	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Procurement of Janitorial Supplies for DTI DDO Provincial Office
50203990	Procurement of common-use supplies as preventive measure of COVID-19	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Procurement of non pharmaceutical supplies against COVID-19
50202010	Procurement of Venue and Catering during the conduct of Consumer Education Seminars and other CPD-related activities	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	40,000.00	40,000.00		- Procurement of Venue and Catering during the conduct of Consumer Education Seminars and other CPD-related activities
50299030	Procurement of Venue and Catering Services for the conduct of DTI Davao De Oro Performance Assessment cum Team Building Activity	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	5,000.00	5,000.00		- Procurement of Venue and Catering Services for the conduct of DTI Davao De Oro Performance Assessment cum Team Building Activity
50299050 03	Rental of Vehicle during various DTI Davao De Oro Activities	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	130,000.00	130,000.00		- Rental of Vehicle during various DTI Davao De Oro Activities
50203090	Procurement of 1 year Diesel Fuel Supply	DDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	305,480.00	305,480.00		- Procurement of 1 year Diesel Fuel Supply for DTI - Davao Oriental Provincial Office
50201010	Travelling Allowance of Staff, including plane tickets for out of town official travels	DDO	NO	Direct Contracting	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	151,967.00	151,967.00		- Travelling Allowance of Staff, including plane tickets for out of town official travels
50203010	Procurement of office supplies for the common use of DTI Davao Oriental Office and Negosyo Center Office	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	348,217.00	348,217.00		- Procurement of office supplies for the official use of DTI Davao De Oro Office and NC Office
50213060 01	Procurement of repair and maintenance of vehicle	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Quarterly repair and maintenance of office vehicle
50299020	Procurement of printing of collaterals, brochures and labels, and tarpaulins	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	205,000.00	205,000.00		- Procurement of printing of collaterals, brochures and labels, and tarpaulins
50204010	Payment of Water Expenses	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	18,400.00	16,400.00		- Payment of the water expenses in the office
50215020	Payment of Fidelity Bond Premium	DDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2022	January to December 2022	GoP	11,800.00	11,800.00		- Payment for the new applications, renewal and increase/decrease of fidelity bond premiums
50215030	Payment of insurance of the properties for fire, lightning and perils	DDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Payment of yearly insurance of DTI DO properties for lightning fire and perils
50205010	Payment of transportation and delivery	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	10,000.00	10,000.00		- Payment of transportation and delivery expenses
50299030	Procurement of Hotel Accommodation for speakers and other VIPs who will visit DTI Davao De Oro	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	30,000.00	30,000.00		- Procurement of Hotel Accommodation for speakers and other VIPs who will visit DTI Davao De Oro
50203990	Procurement of IT Peripherals	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	158,000.00	158,000.00		- Procurement of IT Peripherals
50214990	Procurement of Starter/Livelihood Kits for LSP-NSB project beneficiaries	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,000,000.00	1,000,000.00		- Procurement of Starter/Livelihood Kits for LSP-NSB project beneficiaries in DTI Davao De Oro

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					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Training Materials for the conduct of LSP-NSB Activities in Davao De Oro	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	150,000.00	150,000.00		- Training Materials for the conduct of LSP-NSB Activities in Davao De Oro
50214990	Procurement of Starter/Livelihood Kits for LSP-PPG project beneficiaries	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	5,500,000.00	5,500,000.00		- Procurement of Starter/Livelihood Kits for LSP-PPG project beneficiaries in DTI Davao De Oro
50202010	Catering Services during the conduct of Livelihood Kits Distribution thru LSP-PPG Activities	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	220,000.00	220,000.00		- Catering Services during the conduct of Livelihood Kits Distribution thru LSP-PPG Activities
50299050 03	Rental of Vehicle for the conduct of LPG-PPG Activities	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	180,000.00	180,000.00		- Rental of Vehicle for the conduct of LPG-PPG Activities
50202010	Training Materials for the conduct of LSP-PPG Activities	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	2,450,000.00	2,450,000.00		- Training Materials for the conduct of LSP-PPG Activities
50213050	Procurement for repairs and maintenance of SSF Machines in DTI DDO	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	80,000.00	80,000.00		- Procurement for repairs and maintenance of SSF Machines in DTI DDO
50202010	Payment for the production of prototypes for OTOP Activity	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Payment for the production of prototypes for OTOP Activity
50202010	Procurement of training materials for training activities of NC, SSF, OTOP and other BDU related activities	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	592,004.00	592,004.00		- Procurement of training materials for training activities of NC, SSF, OTOP and other BDU related activities
50202010	Procurement of training expenses for caterings services for DTI DO activities/seminars	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,141,472.00	1,141,472.00		- Catering services and other training expenses use for the conduct of DTI DDO activities, seminars and meetings
50204020	Payment of Electricity Bill	DO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	380,000.00	380,000.00		- Payment of electric bill to Davao Oriental Electric Cooperative
50299050 01	Payment of Building and Bodega Rentals	DO	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	600,000.00	600,000.00		- Rental of Office space and Bodega Rental for use of DTI Davao Oriental Provincial Office
50299050 01	Payment of Parking Area for DTI DO and RAPID Vehicle	DO	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	42,000.00	42,000.00		- Payment of Parking area of DTI Vehicles
50205030	Payment of Internet Connection	DO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	180,000.00	180,000.00		- Payment to the Internet Service Provider for the Internet connection
50205020	Payment of Landline and Mobile Connections	DO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	17,688.00	17,688.00		- Payment for the Provider of Landline and Mobile Communications to Globe Telecom Inc., PLDT - Philcom Inc. and Mail Telephone Corporation
50205020	Communication Expense for Staff	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	64,800.00	64,800.00		- Training supplies to be used for various Negosyo Center Trainings and SSF Trainings that are not found in the commonly used office supplies
50202010	Procurement of Training venue and catering services for Negosyo Center Trainings	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	800,000.00	800,000.00		- Payment of Venue and Catering Services for the conduct of DTI Davao Oriental Performance Assessment cum Team Building Activity
50202010	Procurement of Training venue and catering services for SSF Trainings	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	300,000.00	300,000.00		- Conduct of SSF Trainings for Co-operators, Launching of SSF Projects and Turn-over programs



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Procurement of Training venue and catering services and trainers for OTOP Trainings	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	109,956.00	109,956.00		- Conduct of OTOP activities for OTOP Next Gen MSMEs
50203010	Supplies for OTOP Next Gen operations	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		- Supplies Needed for the operations of OTOP Next Gen
50201010	Travelling Allowance for OTOP Staff	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	60,000.00	60,000.00		- Travelling Allowance of OTOP Staff
50211990	Hiring of Negosyo Center Business Counselors and NC technical Staff	DO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	2,363,184.00	2,363,184.00		- Hiring of Negosyo Center Business Counselors and Technical Staff who will handle the Negosyo Centers across Davao Oriental
50211990	Hiring of SSF Technical Staff	DO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	213,773.00	213,773.00		- Hiring of SSF Technical Staff who will handle the monitoring of the Shared Service Facilities to different cooperators across Davao Oriental
50201010	Travelling Allowance for SSF Staff	DO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	96,000.00	96,000.00		- Travelling Expenses for SSF Staff official travels
50205020	Communication Expenses for SSF Staff	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	26,688.00	26,688.00		- Communication Expense - mobile and internet expenses of SSF operations
50203010	Supplies for SSF operations	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	90,000.00	90,000.00		- Supplies for the SSF operations
50211990	Hiring of OTOP Technical Staff	DO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	147,312.00	147,312.00		- Hiring of OTOP Technical Staff
50202010	Procurement of Trainer for various SSF trainings	DO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2022	January to December 2022	GoP	40,000.00	40,000.00		- Payment of Honorarium for resource speakers for various Negosyo Center, OTOP Next Gen and SSF trainings
50203990	Procurement of common-use supplies as preventive measure of COVID-19	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	200,000.00	200,000.00		- Procurement of non pharmaceutical supplies against COVID-19
50202010	Procurement and Venue and Catering during the conduct of Consumer Education Seminars, Teachers' Training and other related trainings	DO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2022	January to December 2022	GoP	180,000.00	180,000.00		- Procurement and Venue and Catering during the conduct of Consumer Education Seminars, Teachers' Training and other related trainings
50212990	Other General Services for labor payment	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- to be used for the payment of labor services
50299030	Procurement of Venue and Catering Services for the conduct of DTI Davao Oriental Performance Assessment cum Team Building Activity	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Procurement of Venue and Catering Services for the conduct of DTI Davao Oriental Performance Assessment cum Team Building Activity
50299050 03	Rental of Vehicle during various DTI Davao Oriental Activities	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		- Rental of Vehicle in case of conflict of schedule of use of the DTI Davao Oriental Office Vehicle.
50203090	Procurement of 1 year Diesel Fuel Supply	DO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December 2022	January to December 2022	GoP	240,000.00	240,000.00		- Procurement of 1 year Diesel Fuel Supply for DTI - Davao Oriental Provincial Office

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010	Procurement of office supplies for the use of DTI Staff to attend trainings/seminars/meetings virtually	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	30,000.00	30,000.00		- Procurement of office supplies needed for the attendance and participation of staff to virtual trainings/meetings/seminars amid the State of Public Health Emergency declaration on COVID-19
10605030	Procurement of Office Equipment and ICT Equipment	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	200,000.00	200,000.00		- Procurement of Office Equipment and ICT Equipment of DTI Davao Oriental Provincial Office
50213060 01	Procurement of vehicle accessories for official use of DTI Davao Oriental Office	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Procurement of Services for the conduct of SSF Assessment, Negosyo Center Assessment and Industry For a
50201010	Travelling Allowance of Staff, including plane tickets for out of town official travels	DO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	70,000.00	70,000.00		- Travelling Allowance of Staff, including plane tickets for out of town official travels
50203010	Procurement of office supplies for the common use of DTI Davao Oriental Office and Negosyo Center Office	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		- Procurement of office supplies for the official use of DTI Davao Oriental Office and NC Office
50213060 01	Procurement of repair and maintenance of vehicle	DO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Quarterly repair and maintenance of office vehicle
50212990	Procurement of other general services	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	30,000.00	30,000.00		- Payment of labor services for general services
50299020	Procurement of printing of collaterals, brochures and labels	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	30,000.00	30,000.00		- Payment of printing and publication for collaterals, brochures and labels for industry clusters and OTCP
50299030	Procurement of catering services and venue for meetings	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	60,000.00	60,000.00		- For the conduct of meetings, orientations for various DTI DO activities
50204010	Payment of Water Expenses	DO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	9,600.00	9,600.00		- Payment of the water expenses in the office
50215020	Payment of Fidelity Bond Premium	DO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2022	January to December 2022	GoP	15,000.00	15,000.00		- Payment for the new applications, renewal and increase/decrease of fidelity bond premiums
50215030	Payment of insurance of the properties for fire, lightning and perils	DO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2022	January to December 2022	GoP	30,000.00	30,000.00		- Payment of yearly insurance of DTI DO properties for lightning fire and perils
50205010	Payment of transportation and delivery	DO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	24,000.00	24,000.00		- Payment of transportation and delivery expenses
10605010	Procurement of repair of machineries and equipment	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Payment of procurement of SSF Machineries and equipment, establishment and repairs of equipment and machines
50299050-04	Procurement of Office Equipment	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	150,000.00	150,000.00		- Procurement of office equipment of Negosyo Center and DTI DO use
50202010	Procurement of training expenses and catering services for DTI DO activities/seminars	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	40,000.00	40,000.00		- Catering services and other training expenses use for the conduct of DTI DO activities, seminars and meetings
50202010	Purchase of starter kits for LSP-NSB identified beneficiaries	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	1,251,000.00	1,251,000.00		- For the Livelihood Seeding Program - Negosyo Sarbiyso sa Barangay Implementation

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Purchase of starter kits for LSP-PPG identified beneficiaries	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	8,350,000.00	8,350,000.00		- For the Livelihood Seeding Program - PPG implementation
50299050-00	Procurement of Office Space Rental	DOcc	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	25,000.00	25,000.00		- Office Space Rental
50205000-00	Procurement of bonds, insurance, Accountable forms, fuel, communication and utilities, travelling expenses	DOcc	NO	Direct Contracting	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	120,000.00	120,000.00		- Bonds, fuel, communication and utilities, travelling expenses etc.
50213040	Procurement of Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles	DOcc	NO	Shopping / Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	102,172.00	102,172.00		- Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles
50202010/502110/50201010/50213050	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Office Rental/ vehicle rental / Utilities / Repairs and Maintenance Machinery and Equipment	DOcc	NO	Shopping / Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	2,520,000.00	2,520,000.00		- Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment)
50205020/50202010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services	DOcc	NO	Shopping / Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		- Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, vehicle rental and Other Professional Services
50205020/50202010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental Vehicle, Signages Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities	DOcc	NO	Shopping / Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	587,000.00	587,000.00		- Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities
50205020/50202010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation	DOcc	NO	Shopping / Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	256,000.00	256,000.00		- Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50205020/50202010/50299020	Procurement of Starter Kits, Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services	DOcc	NO	Shopping / Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	740,000.00	740,000.00		- Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50205020/50202010/50299020	Procurement of Starter Kits, Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services	DOcc	NO	Shopping / Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	2,250,000.00	2,250,000.00		- Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50299050-01	Procurement of Office Space Rental	DS	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	286,650.00	286,650.00		- Office Space Rental

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204000/ 50205000/ 50201000/50203020/ 50215000/	Procurement of utilities, bonds, insurances, accountable forms, fuel, communication and utilities, travelling expenses etc.	DS	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	550,800.00	550,800.00		- Utilities, fuel, communication and utilities, travelling expenses etc.
50202000/50211000/ 50299000/50213000/	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental / Utilities / Repairs and Maintenance Machinery and Equipment	DS	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	440,840.00	440,840.00		- Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment
50203000	Procurement of Common Office Supplies	DS	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	168,538.00	168,538.00		- Common Office Supplies (paper materials, cleaning materials, equipments etc)
50205020-01, 50203090-00, 50201010-00	Procurement of fuel, communication and travelling expenses	DS	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	25,000.00	25,000.00		- Fuel, communication and travelling expenses, van rental, etc.
50212990-00	Procurement of printing services	DS	NO	Shopping	N/A	N/A	June to December 2022	June to December 2022	GoP	10,000.00	10,000.00		- Printing of tarpaulin, etc
50203010-00	Procurement of common office supplies	DS	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	15,000.00	15,000.00		- Common Office Supplies (paper materials, cleaning materials, equipments etc)
50202010-00	Procurement of food and venue	DS	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	150,000.00	150,000.00		- Venue, catering services, etc
50202010-00, 50211990-00	Procurement of Professional Fees / Other Professional Services	DS	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		- Training Expense (Materials or kits), Professional Fees/Honorarium of Speakers, Food and venue
50204010-00, 50204020-00, 50205020-01, 50205020-02, 50205030-00, 50203090-00	Procurement of utilities, fuel, communication and utilities, travelling expenses for Negosyo Centers in Davao del Sur	DS	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	550,000.00	550,000.00		- Utilities, fuel, communication and utilities, travelling expenses etc.
50299050-01	Procurement of Office Space Rental for Negosyo Center Davao del Sur	DS	NO	Direct Contracting	N/A	N/A	June to December 2022	June to December 2022	GoP	421,000.00	421,000.00		- Office Space Rental
50211990-00	Procurement of Contract of Service/ Negosyo Center Business Counsellors and BN Verifier	DS	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	2,535,000.00	2,535,000.00		- Senior Business Counsellors, Negosyo Center Technical Staff, and BN Verifier
50203010-00	Procurement of common office supplies for the Negosyo Centers in Davao del Sur	DS	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	200,000.00	200,000.00		- Common Office Supplies (paper materials, cleaning materials, equipments etc)
50211010-00	Procurement of notarial services	DS	NO	Direct Contracting	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	3,000.00	3,000.00		- Notarial services for contracts
50202010-00, 50211010-00, 50211990-00, 50299020-00, 50299050-03, 50203010-00, 50205020-01, 50203990-00	Procurement of Training Materials / Professional Fees / Legal Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental of Vehicles / Supplies / Communication	DS	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,561,000.00	1,561,000.00		- Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Legal Services, Food and Venue, Travelling Expenses, Printing and Binding, Communication, Rental



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00, 50202010-00, 50205020-01, 50211990-00	Procurement of Starter Kits, Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Negosyo Serbisyo sa Barangay	DS	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,148,000.00	1,148,000.00	-	Training Expense (Materials or starter kits, Professional Fees/Honorarium of Speakers, Legal Services, Food and Venue, Travelling Expenses, Printing and Binding, Communication, Rental)
50201010-00, 50202010-00, 50205020-01, 50211990-00	Procurement of Starter Kits, Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Negosyo Serbisyo sa Barangay	DS	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	8,450,000.00	8,450,000.00	-	Training Expense (Materials or starter kits, Professional Fees/Honorarium of Speakers, Legal Services, Food and Venue, Travelling Expenses, Printing and Binding, Communication, Rental)
50211990-00	Procurement of Shared Service Facility Technical Staff Provision of Services	DS	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	214,195.00	214,195.00	-	SSF Technical Staff Service Fee
50201010-00	Procurement of training materials relative to the conduct of Mid Year Converge and Provincial Convergence	DS	NO	Shopping	N/A	N/A	July to October 2022	July to October 2022	GoP	45,000.00	45,000.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing relative to the conduct of Mid Year Converge and Provincial Convergence
50202010-00	Procurement of training materials relative to the conduct of Workshop on Social Media Marketing (Facebook and Shoppee) for SSF Cooperators	DS	NO	Shopping	N/A	N/A	February to March 2022	February to March 2022	GoP	58,000.00	58,000.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing relative to the conduct of Workshop on Social Media Marketing for SSF Cooperators ( 3-day activity)
50202010-00	Procurement of training materials relative to the conduct of Good Manufacturing Practice	DS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March to April 2022	March to April 2022	GoP	25,650.00	25,650.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing relative to the conduct of Good Manufacturing Practice
50202010-00	Procurement of training materials relative to the conduct of Skills Training on "Weaving Heritage into Modern Fashion"	DS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	March to April 2022	March to April 2022	GoP	65,000.00	65,000.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing relative to the conduct Skills Training on "Weaving Heritage into Modern Fashion"
50202010-00	Procurement of training materials relative to the conduct of Skills Training on Fundamentals of Coffee Roasting for SSF Cooperators in the Coffee Industry	DS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	April to May 2022	April to May 2022	GoP	45,000.00	45,000.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing relative to the conduct of Coffee Roasting for SSF Cooperators in the Coffee Industry.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Procurement of training materials relative to the Turnover of SSF DSSC, MACAFA, BUCOFA 2nd Addendum, MACAGROA 1st Addendum, TIFWA 1st Addendum SSF Projects	DS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	May to June 2022	May to June 2022	GoP	65,000.00	65,000.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing relative to the Turnover of DSSC, MACAFA, BUCOFA 2nd Addendum, MACAGROA 1st Addendum, TIFWA 1st Addendum SSF Projects.
50202010-00	Procurement of training materials relative to the Technology Demonstration of New SSF Projects (DSSC, MACAFA, BUCOFA 2nd Addendum, MACAGROA 1st Addendum, TIFWA 1st Addendum)	DS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	June to July 2022	June to July 2022	GoP	65,000.00	65,000.00	-	Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing relative to the Demonstration on the Operationalization of New SSF Projects (DSSC, MACAFA, BUCOFA 2nd Addendum, MACAGROA 1st Addendum, TIFWA 1st Addendum)
50202010-00	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities	DS	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	80,000.00	80,000.00	-	Insurance Premiums for Shared Service Facilities
50205010-01	Communication Expenses	DS	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	1,000.00	1,000.00	-	Communication Expenses for Geo Tagging of SSF Projects
50203010-00/ 50299020-00/	Office and Printing Supplies, Janitorial Supplies	DS	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	36,153.00	36,153.00	-	Office Supplies and other Miscellaneous Expenses of SSF Program
50211000-00	Procurement of Contract of Service/ OTOP Next Gen Technical Staff	DS	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	147,312.00	147,312.00	-	Contract of Service/ OTOP Next Gen Technical Staffs
50203000	Procurement of Common Office Supplies	DS	YES	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	55,000.00	55,000.00	-	Common Office Supplies (paper materials, and products)
50202000/502110 00/ 50299000/502130 00/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation	DS	YES	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	351,688.00	351,688.00	-	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50205020/502020 10/50299020	Procurement of supplies and materials, Cable, Satellite, Telegraph, and Radio Expense	DN	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00	-	Supplies and materials, Cable, Satellite, Telegraph, and Radio Expense and Service Driver
50205020/502020 10/50299020	Procurement of supplies and materials, ICT Equipment, electricity expense	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	750,000.00	750,000.00	-	Supplies and materials, ICT Equipment, electricity expense, Data Encoders and Service Drive

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, training and seminars	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	150,000.00	150,000.00		- Supplies and materials, transportation and delivery, fuel, communication, printing and binding, training and seminars
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, rental training and seminars and preventive maintenance	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	130,000.00	130,000.00		- Supplies and materials, transportation and delivery, fuel, rental training and seminars and preventive maintenance
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, training and seminars, repair and maintenance of SSF equipments, insurance	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	500,000.00	500,000.00		- Supplies and materials, transportation and delivery, fuel, communication, printing and binding, training and seminars, repair and maintenance of SSF equipments, insurance, and salary of Technical Staff
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	300,000.00	300,000.00		- Industry Cluster
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	5,000,000.00	5,000,000.00		- Negosyo Center
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	700,000.00	700,000.00		- Shared Service Facilities
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	554,000.00	554,000.00		- OTOP Next Gen
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, rent expense training and seminars, starter kits, postage, other general services	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,315,000.00	1,315,000.00		- Supplies and materials, transportation and delivery, fuel, communication, printing and binding, rent expense training and seminars, starter kits, postage, other general services
50201010-00, 50202010-00, 50205020-01, 50211990-00	Procurement of Starter Kits, Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Negosyo Serbisyo sa Barangay	DN	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,252,000.00	1,252,000.00		- Training Expense (Materials or starter kits, Professional Fees/Honorarium of Speakers, Legal Services, Food and Venue, Travelling Expenses, Printing and Binding, Communication, Rental)
50201010-00, 50202010-00, 50205020-01, 50211990-00	Procurement of Starter Kits, Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Negosyo Serbisyo sa Barangay	DN	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	8,400,000.00	8,400,000.00		- Training Expense (Materials or starter kits, Professional Fees/Honorarium of Speakers, Legal Services, Food and Venue, Travelling Expenses, Printing and Binding, Communication, Rental)
50212000-00	Direct Hire for Technical Staff	DCFO	YES	Direct Contracting	October to December 2021	N/A	January 2022	January 2022	GoP	1,574,035.00	1,574,035.00		- Negosyo Center, SSF and PPG

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/RFI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040-01/2/3	Procurement of Repair and Maintenance of Furnitures, IT and Office Equipment, and Vehicles	DCFO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	484,700.00	464,700.00		- Repair and Maintenance of vehicle and office equipment, aircon maintenance, rental of venue, vehicle, and photocopier
50213040-01/2/3	Procurement of Office Renovations	DCFO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	300,000.00	300,000.00		- Procurement of Office Renovations
50202010-00	Procurement of Office and Printing Supplies, Courier/Freight, and Equipment for regular operations	DCFO	NO	NP-53.9 - Small Value Procurement / Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	1,118,195.00	1,118,195.00		- Procurement of Ink, IT accessories, office equipment, janitorial and office supplies
50202010-00	Procurement of Training Materials / Professional Fees / Food and Venue / Travelling Expenses / Rental of Vehicles and Exhibit Modules, and other related activities	DCFO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	13,047,020.00	13,047,020.00		- Training Materials / Professional Fees / Food and Venue / Travelling Expenses / Rental of Vehicles and Exhibit Modules, and other related activities
50212990-00	Procurement of general services	DCFO	NO	NP-53.9 - Small Value Procurement	October to December 2021	N/A	January 2022	January 2022	GoP	81,600.00	81,600.00		- Distilled water, aircon maintenance, photocopier rental, and newspaper subscription
50213040-01/2/3	Procurement of Fuel, Communication, and Utilities	DCFO	NO	Direct Contracting	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,122,200.00	1,122,200.00		- Fuel, communication (phone/mobile), Utilities (Water, Electricity Expenses, Internet and Landline)
50205000-00	Fidelity bond, Property Insurance, vehicle registration renewal	DCFO	NO	Direct Contracting	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	163,250.00	163,250.00		-
										<u>130,632,000.00</u>	<u>130,632,000.00</u>	<u>-</u>	

Prepared by:

  
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 Head of Procuring Entity



**DTI-RAPID Growth NPCO Annual Procurement Plan FY 2022**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/B/E	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5020201000; 5021103000	C1: Direct Assistance to Enterprise:1.1 Business Services- 1.1.2. Productivity/ Techno Transfer- Capacity building for Quality and Standards	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	1,000,000.00	1,000,000.00		- Conduct of two (2) Capacity Building for Quality Standard compliance
5029903000; 5021103000	C1: Direct Assistance to Enterprise:1.1 Business Services- 1.1.2. Productivity/ Techno Transfer- Benchmarking and Study Mission	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	500,000.00	500,000.00		- Conduct of two (2) Benchmarking and Study mission
5029905001; 5020201000; 5021103000	C1: Direct Assistance to Enterprise:1.1 Business Services- 1.1.3. Market Development and Promotion-4.International Trade Fairs	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	8,000,000.00	8,000,000.00		- Participation of NPCO to four (4) International Trade Fairs (Including Consultants/facilitators for the International Trade Fair)
5029905001; 5029903000	C1: Direct Assistance to Enterprise:1.1 Business Services- 1.1.3. Market Development and Promotion-4. Selling Mission	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	1,500,000.00	1,500,000.00		- Participation of NPCO to four (4) International Trade Fairs (Including Consultants/facilitators for the International Trade Fair)
5020201000; 5021103000	C1: Direct Assistance to Enterprise:1.1 Business Services- 1.1.4. Product Quality and Standards Compliance- 2.Trainings for Product Quality and Standards Compliance (Process Certification : HALAL, HACCP, GMP, CPR, LTO, etc.) - Facilitator hired for standard related development initiatives	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	400,000.00	400,000.00		- Trainings to be conducted for Product quality and Standards Compliance ( Process certification: Halal, HACCP, GMP, ITO, etc)
5029903000	C1: Direct Assistance to Enterprise:1.1 Business Services- 1.1.5. Product Development- Entry to National/International Award and Competition (Registration/Fare/Accommodation, etc)	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	600,000.00	600,000.00		- Entry to one (1) National/International Award and Competition (Registration/Fare/Accommodation, etc.)
5020101000	C1: Direct Assistance to Enterprise:1.1 Business Services- 1.1.8. Technical Support (Travels and meetings)	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	240,000.00	240,000.00		- Travels and meetings of NPCO staff
5021103000	C1: Direct Assistance to Enterprise:1.2 Enterprise Strengthening- 1.2.1 Sectoral business directory per cluster	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	3,000,000.00	3,000,000.00		- One (1) Enterprise Development training conducted for four (4) sectors namely cacao, coffee, coconut and processed fruits and nuts
5029905001; 5029903000; 5021103000	C1: Direct Assistance to Enterprise:1.2 Enterprise Strengthening- 1.2.4 Industry and Value Chain Promotion - National Industry conference	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	2,500,000.00	2,500,000.00		- Participation to five (5) National Industry Conference
5029905001; 5029903000; 5021103000	C1: Direct Assistance to Enterprise:1.2 Enterprise Strengthening- 1.2.4 Industry and Value Chain Promotion - National Cocoa Profiling	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	1,000,000.00	1,000,000.00		- Conduct of National Cocoa Profiling
5029905001; 5029903000; 5021103000	C1: Direct Assistance to Enterprise:1.2 Enterprise Strengthening- 1.2.4 Industry and Value Chain Promotion - Industry Strategic Planning Session	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	800,000.00	800,000.00		- Conduct of four (4) Industry Strategic Planning Session/Hiring of consultant for the Strategic Planning Session
5029905001; 5029903000; 5021103000	C1: Direct Assistance to Enterprise:1.2 Enterprise Strengthening- 1.2.4 Industry and Value Chain Promotion - Annual Industry Assessment	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	800,000.00	800,000.00		- Conduct of four (4) Annual Industry Assessment/Hiring of consultant for the Annual Industry Assessment
5029905001; 5029903000; 5021103000	C1: Direct Assistance to Enterprise:1.2 Enterprise Strengthening- 1.2.4 Export Development Promotion Conference	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	250,000.00	250,000.00		- Conduct of one (1) Export Dev't Promotion Conference
5029905001; 5029903000; 5021103000	C1: Direct Assistance to Enterprise:1.2 Enterprise Strengthening- 1.2.4 Export Development Capacity Building	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	500,000.00	500,000.00		- Conduct of one (1) Export Dev't Capacity Building/Hiring of consultant for the conduct of Export Dev't Promotion Conference
5029905001; 5029903000; 5021103000	C1: Direct Assistance to Enterprise:1.2 Enterprise Strengthening- 1.2.4 Industry and Value Chain Promotion - International conference participated	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	250,000.00	250,000.00		- Participation to one (international Conference)/Hiring of facilitator for the participation to the International Conference
5021199000	C1: Direct Assistance to Enterprise:1.2 Enterprise Strengthening- 1.2.6 Technical Support - Salaries of project staff	NPCO	NO	Direct Contracting	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	4,182,235.20	4,182,235.20		- Salaries of FSO/MCO/RIO/BSOIGES Specialist
5020101000	C1: Direct Assistance to Enterprise:1.2 Enterprise Strengthening- 1.2.6 Technical Support - Travel and meetings)	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	240,000.00	240,000.00		- Travels and meetings of NPCO staff

5029903000	C1: Direct Assistance to Enterprise: 1.3 Farm to Market Infrastructure - 1.3.2 Capacity Building for LGUs - National Coordination Meetings/Technical Support	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	600,000.00	600,000.00	-	12 FMI National Coordination Meeting/Technical Support
5029903000	C1: Direct Assistance to Enterprise: 1.3 Farm to Market Infrastructure - 1.3.2 Capacity Building for LGUs - FMI IFAD Implementation Support Mission	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	200,000.00	200,000.00	-	two (2) FMI IFAD Implementation support Mission conducted (NPCO)
5020502001	C1: Direct Assistance to Enterprise: 1.3 Farm to Market Infrastructure - 1.3.3 Project Management unit set up - Communication (Internet and Mobile Phone)	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	49,259.00	49,259.00	-	Communication (Internet, Mobile Phone and Landline) for PMU - FMI
5020101000	C1: Direct Assistance to Enterprise: 1.3 Farm to Market Infrastructure - 1.3.4 Technical Support (Travels and meetings)	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	240,000.00	240,000.00	-	Travels and meetings of NPCO staff
5029902000	C2: Institutional Strengthening: 2.1 Value Chain Governance - 2.1.1 Value Chain Management - Value Chain Management Manual developed/printed	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	685,000.00	685,000.00	-	Value Chain Manual printed
5029903000	C2: Institutional Strengthening: 2.1 Value Chain Governance - 2.1.2 Inter-Agency Coordination	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	300,000.00	300,000.00	-	Three (3) PSC meetings (venue, meals, materials etc.)
5020201000	C2: Institutional Strengthening: 2.2 Commercial Partnership - 2.2.1 Market Referral and Matching - Market brokering session (National)	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	400,000.00	400,000.00	-	Four (4) Market Brokering sessions conducted (National)
5020101000	C2: Institutional Strengthening: 2.2 Commercial Partnership - 2.2.3 Technical Support (Travels and meetings)	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	20,000.00	20,000.00	-	Travels and meetings of NPCO staff
5029903000	C3: Technical Assistance to Financial Service Providers: 3.1 Consultation Meetings with FSP	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	300,000.00	300,000.00	-	Twelve (12) Consultation meetings with FSPs (meals, venue, etc.)
5029902000	C3: Technical Assistance to Financial Service Providers: 3.2 Financing Facilitation - Financing Promotional Materials	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	2,500,000.00	2,500,000.00	-	Financing Promotional Materials
5020201000; 5021103000	C3: Technical Assistance to Financial Service Providers: 3.3 Capacity Building for FSPs and Credit Cooperatives - Trainings for FSPs conducted	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	1,800,000.00	1,800,000.00	-	Capacity Building trainings for FSPs (venue, meals, logistics, facilitator, etc.)
5021103000	C3: Technical Assistance to Financial Service Providers: 3.4 Technical consultancy on financial access and risk mitigations - Policy research and studies facilitated	NPCO	NO	Competitive Bidding	March 2022	March 2022	March 2022	March 2022	Foreign	1,500,000.00	1,500,000.00	-	Consultant for the Policies Research and studies
5029903000	C3: Technical Assistance to Financial Service Providers: 3.4 - Risk mitigating and financing guarantees related activities conducted	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	100,000.00	100,000.00	-	Four (4) risk mitigating and financing guarantees related activities (meals, venue, etc.)
5020101000	C3: Technical Assistance to Financial Service Providers: 3.5 - Technical Support (Travels, meetings)	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	80,000.00	80,000.00	-	Travels and meetings of NPCO staff
5021199000	C5: Project Management 5.1 Establishment of project management structures and systems 5.1.1 Project Staffing 5.1.1.1 NPCO - Salaries of Project Management Staff	NPCO	NO	Direct Contracting	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	5,880,211.00	5,880,211.00	-	Salaries of Project Management - PM; PO; FMO; PMES; KMCS; FA; PA; Driver
5021199000	C5: Project Management 5.1 Establishment of project management structures and systems 5.1.1 Project Staffing 5.1.1.4 NPCO - Health and Accident benefits of Project Management Staff	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	400,518.00	400,518.00	-	Health and Accident Insurance of Project Management - PM; PO; FMO; PMES; KMCS; FA; PA; Driver; BSO/RI/O/FSQVCO/GESI Specialist
5010210001	C5: Project Management 5.1 Establishment of project management structures and systems 5.1.2 Honorarium 5.1.2.1 DTI Central office honorarium	NPCO	NO	Direct Contracting	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	552,180.00	552,180.00	-	Honorarium of DTI-RAPID Project Director and Technical Support Staff (NPCO)
5020201000; 5021103000	C5: Project Management 5.2 Staff Training and Capacity Building: 5.2.1 Capacity building activities for staff - Trainings conducted (National)	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	900,000.00	900,000.00	-	Six (6) Capacity Building for RAPID Staff (venue, meals, facilitator/consultant, etc.)
5029903000	C5: Project Management 5. Project Coordination and Networking - NPCO Coordination Meeting	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	100,000.00	100,000.00	-	Four (4) NPCO Coordination meeting (venue, meals, etc.)
5029903000	C5: Project Management 5. Project Coordination and Networking - Support/Coordination meeting	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	50,000.00	50,000.00	-	Two (2) support/coordination meetings (venue, meals, etc.)
5020201000; 5021103000	C5: Project Management 5.4 Results Based Project Monitoring and Evaluation: 5.4.1 Monitoring and Evaluation - National Project Planning and Assessment	NPCO	NO	NP-53.9 - Small Value Procurement	February 2022	N/A	February 2022	February 2022	Foreign	1,500,000.00	1,500,000.00	-	One National Project Planning and Assessment (Meals, Venue, Logistics, Consultant/Facilitator, etc.)
5020201000; 5021103000	C5: Project Management 5.4 Results Based Project Monitoring and Evaluation: 5.4.1 Monitoring and Evaluation - M&E consultation workshop	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	800,000.00	800,000.00	-	Conduct of four (4) M&E Consultation workshop (venue, meals, Facilitator/Consultant, etc.)

5021103000	C5: Project Management 5.4 Results Based Project Monitoring and Evaluation: 5.4.1 Monitoring and Evaluation - Annual Outcome Survey	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	750,000.00	750,000.00	-	Consultant for the conduct of Annual Outcome survey
5021103000	C5: Project Management 5.4 Results Based Project Monitoring and Evaluation: 5.4.1 Monitoring and Evaluation - Baseline Survey	NPCO	YES	NP-53.5 Agency-to-Agency	January 2022	N/A	January 2022	January 2022	Foreign	10,000,000.00	10,000,000.00	-	Consultant for the conduct of M&E Baseline Survey
5020503000	C5: Project Management 5.4 Results Based Project Monitoring and Evaluation: 5.4.2 Management Information System - MIS update and maintained	NPCO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	Foreign	1,800,000.00	1,800,000.00	-	MIS maintenance and updating (Subscription)
5020503000	C5: Project Management 5.4 Results Based Project Monitoring and Evaluation: 5.4.2 Management Information System - Virtual Meeting, Webinar and Conference Platform updated and maintained	NPCO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	Foreign	325,000.00	325,000.00	-	Virtual Meeting, Webinar and Conference Platform (subscription)
5020201000; 5021103000	C5: Project Management 5.4 Results Based Project Monitoring and Evaluation: 5.4.3 Knowledge and Learning Management - KM and Communication Plan Workshop	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	362,500.00	362,500.00	-	KM & Comm Plan Workshop (Venue, meals, Facilitator/Consultant, logistics etc.)
5020201000; 5021103000	C5: Project Management 5.4 Results Based Project Monitoring and Evaluation: 5.4.3 Knowledge and Learning Management - Capability Building on KM (NPCO)	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	120,000.00	120,000.00	-	Conduct of two (2) KM Capability Bldg (venue, meals, Facilitator/Consultant, etc)
5029902000; 5021103000	C5: Project Management 5.4 Results Based Project Monitoring and Evaluation: 5.4.3 Knowledge and Learning Management - IEC materials printed/published	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	300,000.00	300,000.00	-	KM IEC materials
5029902000; 5021103000	C5: Project Management 5.4 Results Based Project Monitoring and Evaluation: 5.4.3 Knowledge and Learning Management - IEC AVP materials	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	500,000.00	500,000.00	-	KM IEC materials (AVP)
5029902000; 5021103000	C5: Project Management 5.4 Results Based Project Monitoring and Evaluation: 5.4.3 Knowledge and Learning Management - KM products	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	600,000.00	600,000.00	-	Four (4) KM Products
5020201000	C5: Project Management 5.4 Results Based Project Monitoring and Evaluation: 5.4.3 Knowledge and Learning Management - KM Learning exchange activities	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	300,000.00	300,000.00	-	KM Learning Exchange activities
5020201000; 5029903000	C5: Project Management 5.4 Results Based Project Monitoring and Evaluation: 5.4.4 Support to IFAD related activities - IFAD implementation support missions (NPCO)	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	200,000.00	200,000.00	-	IFAD SISM and ISM activities (venue, meals, logistics, etc.)
5029903000; 5029903000	C5: Project Management 5.4 Results Based Project Monitoring and Evaluation: 5.4.4 Support to IFAD related activities	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	1,000,000.00	1,000,000.00	-	Hosting of IFAD related events (venue, meals, accomm, logistics, etc)
5020101000	C5: Project Management 5.4 Results Based Project Monitoring and Evaluation: 5.4. Technical Support: Travels & meetings NPCO	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	240,000.00	240,000.00	-	Travels and meetings of NPCO staff
5020402000	C5: Project Management 5.8 Administrative Support 5.8.3 Office Utilities	NPCO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	24,000.00	24,000.00	-	Office utilities for NPCO
5020301000	C5: Project Management 5.8 Administrative Support 5.8.4 - Supplies and Materials/Other operating costs	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	240,000.00	240,000.00	-	Supplies and Materials/other operating expenses for NPCO
5020309000	C5: Project Management 5.8 Administrative Support 5.8.5 Fuel and Lubrication	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	500,000.00	500,000.00	-	Fuel and Lubrication expenses for NPCO
5020101000	C5: Project Management 5.8 Administrative Support 5.8.7 Domestic Travels and Per Diems	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	120,000.00	120,000.00	-	Domestic travels of NPCO Proj. Mgt. staff
5020102000	C5: Project Management 5.8 Administrative Support 5.8.8 International Travels and Per Diems	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	400,000.00	400,000.00	-	International travels of NPCO Proj. Mgt. staff
5020102000 and 5020101000	C5: Project Management 5.8 Administrative Support 5.8.9 Airline ticket (Domestic and International)	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	860,000.00	860,000.00	-	Airline tickets ( 24 RT - Domestic and 2 RT - International)
5020502001	C5: Project Management 5.8 Administrative Support 5.8.10 Communication (Internet, Mobile Phone and Landline)	NPCO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	360,000.00	360,000.00	-	Communication (Internet, Mobile Phone and Landline) for NPCO
5021003000	C5: Project Management 5.8 Administrative Support 5.8.11 Extraordinary expenses	NPCO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	120,000.00	120,000.00	-	Extraordinary expenses under the Project Director
5029999002	C5: Project Management 5.8 Administrative Support 5.8.12 Repair and Maintenance of vehicle	NPCO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	50,000.00	50,000.00	-	Repairs and Maintenance for Vehicle procured for NPCO
5020501000	C5: Project Management 5.8 Administrative Support 5.8.13 Postage and Deliveries	NPCO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	Foreign	24,138.00	24,138.00	-	Postage and Deliveries for NPCO

5021503000	CS: Project Management 5.8 Administrative Support 5.8.14 Insurance and Bonds	NPCO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00	-	Insurance (GSIS) for NPCO
<b>TOTAL</b>										<b>63,985,041.20</b>	<b>63,985,041.20</b>	-	

Prepared by:

  
**SHEILA MAE T. TUTUH**  
 Administrative Officer III

Reviewed by:

  
**MARILOU B. LAGUTING**  
 BAC Secretariat Chair

Recommended for Approval by:

  
**DEOLLY L. ROQUE**  
 BAC Chairperson

Approved by:

**MARIA BELENDA Q. AMBI**  
 Head of Procuring Entity




## Department of Trade and Industry XI - RAPID Growth Project Regional Coordination Unit Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211990-00	Hiring of RAPID Growth Project Personnels for Regional & Provincial Coordination Unit	RCU/PCUs	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	Foreign	10,657,990.10	10,657,990.10		Hiring of Project Personnel (Regional Coordinator, KM/ Planning and M&E Coordinator, Marketing Coordinator, Finance Management Assistant, 5 Drivers, 4 Provincial Project Coordinator & 9 Value Chain Facilitator) + Philhealth
50211990-00	Provision of Accident Insurance for RAPID Staff	RCU/PCUs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022	January 2022	Foreign	132,000.00	132,000.00		Accident Insurance for RAPID RCU & PCU Staff
50211990-00	Hiring of Admin Assistant	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	Foreign	1,218,160.80	1,218,160.80		Hiring of Admin Assistant
50211990-00	Hiring of Supply Chain Manager	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2022	January 2022	Foreign	960,000.00	960,000.00		Hiring of Supply Chain Manager
50202010-00/50205020-01/50203010-00/50202010-00,50211030-00	Trainings and Seminars (Food, Venue, Professional fee, Supplies, Interviews, FGDs, Meetings, Hiring of BDS Provider)	RCU/PCUs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	Foreign	15,955,000.00	15,955,000.00		Productivity/ techno transfer, Firm level Consultation services, Enterprise Development, RSIP Stakeholder Workshops, DIP Consultation/FGDs, Brand Equity Dev't Workshop Conducted, Youth
50299050-01	Booth Rental and other related expenses	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	Foreign	850,000.00	850,000.00		Participation to Trade Fairs, Exhibits, Regional Conferences, selling mission conducted (RCU lead) etc...
50202010-00/50205020-01/50203010-00/50202010-00,50211030-00	Matching Grant for Value adding production and logistics	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	Foreign	16,500,000.00	16,500,000.00		matching grant proposals approved
50202010-00/50205020-01/50203010-00/50202010-00,50211030-00	Matching Grant for Planting Materials (60/40) grant and loan	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	Foreign	7,500,000.00	7,500,000.00		# hectares planted for Planting Materials (60/40) grant and loan
50202010-00/50205020-01/50203010-00/50202010-00,50211030-00	Matching Grant for SALT (100% grant)	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	Foreign	22,250,000.00	22,250,000.00		# hectares planted for SALT (planting material)
40301010	Farm to Market Infrastructure	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	Foreign	90,000,000.00	90,000,000.00		length of road rehabilitated (in km)
50201010	Operational support for Business Services & DIP activities (Traveling Expenses)	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	Foreign	1,280,000.00	1,280,000.00		Travelling allowance for RCU & PCU staff

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50102100	Honorarium (DTI Organic Staff)	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	Foreign	1,528,469.00	1,528,469.00		Honorarium for Regional Director, Assistant RD, Technical DC, Financial Division chief, 5 Provincial director & 5 Technical DC
50299050- 00/50204000-00	Office Rental & Utilities	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	Foreign	2,748,000.00	2,748,000.00		Provision of Office Rental & Utilities
50203010- 00/50201010- 00/5020502- 001/50205010- 00/50299020- 00/50213050-00	Supplies and Materials, Travelling Allowance of Staff, including plane tickets for out of town official travels, Communication Expense, Postage & Deliveries, Printing & Publication, Repair and Maintenance	RCU/PCUs	NO	NP-53.9 - Small Value Procurement	January 2022 to December 2022	N/A	January 2022 to December 2022	January 2022 to December 2022	Foreign	1,636,207.72	1,636,207.72		KM Products Prepared
50203090- 00/50215030-00	Fuel, oil & lubrication, Comprehensive Insurance	RCU/PCUs	NO	Direct Contracting	N/A	N/A	January 2022 to December 2022	January 2022 to December 2022	Foreign	1,650,000.00	1,650,000.00		-
<b>TOTAL</b>										<b>174,865,827.62</b>	<b>174,865,827.62</b>	-	

Prepared by:

  
SHEILA MAE T. TUTTUH  
Administrative Officer III

Reviewed by:

  
MARILOU D. LAGUTING  
BAC Secretariat Chair

Recommended for Approval by:

  
DEOLLY L. ROQUE  
BAC Chairperson

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MARIA BELEND A. AMBI  
Head of Procuring Entity