

September 29, 2021

ATTY. ROWENA CANDICE M. RUIZ

Executive Director

GPPB-TSO

Unit 2504, Raffles Corporate Center,
Ortigas Center, Pasig City

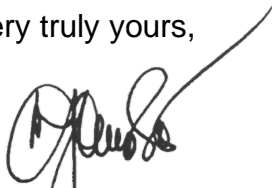
Dear **Executive Director Ruiz**,

Greetings!

In compliance to GPPB Circular No. 11-2020 and GPPB Circular No. 02-2020 dated 20 May 2020, the Department of Trade and Industry Region IV-A (CALABARZON) is submitting herewith the electronic copy (Microsoft Excel and Portable Document Format files) of the Indicative Annual Procurement Plan for Non-Common-Use Supplies and Equipment (APP Non-CSE) for FY 2022 consisting of twelve (12) pages.

Thank you.

Very truly yours,



MARILOU Q. TOLEDO *mcq*
Regional Director

Department of Trade & Industry Region IV-A Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE													
50201010-00	Local Travel	DTI IV-A Regional Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	1,055,375.00	1,055,375.00		Local Travel of DTI IV-A Regional Office (Based on historical records, no single procurement has been conducted for Local Travel exceeding Php 1 Million - public bidding)
50202010-00	Training Seminar	DTI IV-A Regional Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	1,707,174.22	1,707,174.22		Training Seminar of DTI IV-A Regional Office (Based on historical records, no single procurement has been conducted for Training Seminar exceeding Php 1 Million - public bidding)
50203010-00	Office Supplies	DTI IV-A Regional Office	No	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	400,000.00	400,000.00		Office Supplies of DTI IV-A Regional Office
50203090-00	Fuel, Oil and Lubricants	DTI IV-A Regional Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	775,939.50	775,939.50		Fuel, Oil and Lubricants of DTI IV-A Regional Office
50204010-00	Water	DTI IV-A Regional Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	65,445.67	65,445.67		Water of DTI IV-A Regional Office
50204020-00	Electricity	DTI IV-A Regional Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	700,784.71	700,784.71		Electricity of DTI IV-A Regional Office
50205010-00	Postage and Courier Services	DTI IV-A Regional Office	No	Negotiated Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	119,230.11	119,230.11		Postage and Courier Services of DTI IV-A Regional Office
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	No	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	230,388.00	230,388.00		Telephone - Mobile of DTI IV-A Regional Office
50205020-02	Telephone - Landline	DTI IV-A Regional Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	67,164.00	67,164.00		Telephone - Landline of DTI IV-A Regional Office
50205030-00	Internet Subscription	DTI IV-A Regional Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	866,517.00	866,517.00		Internet Subscription of DTI IV-A Regional Office
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI IV-A Regional Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	30,000.00	30,000.00		Cable, Satellite, Telegraph & Radio Expenses of DTI IV-A Regional Office
50210030-00	Extraordinary and Miscellaneous Expenses	DTI IV-A Regional Office	No	N/A	N/A	N/A	N/A	N/A	Regular	136,000.00	136,000.00		Extraordinary and Miscellaneous Expenses for DTI IV-A Regional Office
50212020-00	Janitorial Services	DTI IV-A Regional Office	No	COA-DBM Joint Circular No. 2, s.2020	N/A	N/A	N/A	N/A	Regular	509,443.20	509,443.20		Janitorial Services of DTI IV-A Regional Office
50212030-00	Security Services	DTI IV-A Regional Office	Yes	Public Bidding (to be facilitated by Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	1,303,545.60	1,303,545.60		Security Services of DTI IV-A Regional Office
50212990-00	Other General Services	DTI IV-A Regional Office	No	COA-DBM Joint Circular No. 2, s.2020	N/A	N/A	N/A	N/A	Regular	4,190,856.00	4,190,856.00		Other General Services of DTI IV-A Regional Office
50213050-02	Repairs and Maintenance Office Equipment	DTI IV-A Regional Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,000.00	5,000.00		Repairs and Maintenance - Office Equipment of DTI IV-A Regional Office
50213050-03	Repairs and Maintenance ICT Equipment	DTI IV-A Regional Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,000.00	5,000.00		Repairs and Maintenance - ICT Equipment of DTI IV-A Regional Office
50213060-01	Repairs and Maintenance Motor Vehicles	DTI IV-A Regional Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	450,000.00	450,000.00		Repairs and Maintenance - Motor Vehicles of DTI IV-A Regional Office
50213070-00	Repairs and Maintenance Furniture and Fixtures	DTI IV-A Regional Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,000.00	5,000.00		Repairs and Maintenance - Furniture and Fixtures of DTI IV-A Regional Office
50215010-00	Taxes, Duties and Licenses	DTI IV-A Regional Office	No	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	14,200.00	14,200.00		Taxes, Duties and Licenses of DTI IV-A Regional Office

Department of Trade & Industry Region IV-A Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215020-00	Fidelity Bond Premiums	DTI IV-A Regional Office	No	BIR	N/A	N/A	N/A	N/A	Regular	89,100.00	89,100.00		Fidelity Bond Premiums of DTI IV-A Regional Office
50215030-00	Insurance Expenses	DTI IV-A Regional Office	No	GSIS	N/A	N/A	N/A	N/A	Regular	40,900.00	40,900.00		Insurance Expenses of DTI IV-A Regional Office
50299020-00	Printing and Publication Expenses	DTI IV-A Regional Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	110,000.00	110,000.00		Printing and Publication Expenses of DTI IV-A Regional Office
50299050-01	Rents - Buildings and Structures	DTI IV-A Regional Office	No	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	3,101,047.62	3,101,047.62		Rents - Buildings and Structures of DTI IV-A Regional Office
50299060-00	Membership Dues and Contributions to Org.	DTI IV-A Regional Office	No	Relevant Agency	N/A	N/A	N/A	N/A	Regular	30,000.00	30,000.00		Membership Dues and Contributions to Org. of DTI IV-A Regional Office
50299070-00	Subscription Expenses	DTI IV-A Regional Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	35,905.18	35,905.18		Subscription Expenses of DTI IV-A Regional Office
50299990-00	Other Maintenance and Operating Expenses	DTI IV-A Regional Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	1,700,000.00	1,700,000.00		Other Maintenance and Operating Expenses of DTI IV-A Regional Office (Based on historical records, no single procurement has been conducted for Other MOOE exceeding Php 1 Million - public bidding)
	Environmental Services	DTI IV-A Regional Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	66,000.00	66,000.00		Environmental Services of DTI IV-A Regional Office
										17,810,015.81	17,810,015.81		
DTI CAVITE PROVINCIAL OFFICE													
50201010-00	Local Travel	DTI Cavite Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	373,370.00	373,370.00		Local Travel of DTI Cavite Provincial Office
50203010-00	Office Supplies	DTI Cavite Provincial Office	No	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	154,000.00	154,000.00		Office Supplies of DTI Cavite Provincial Office
50203090-00	Fuel, Oil and Lubricants	DTI Cavite Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	187,258.41	187,258.41		Fuel, Oil and Lubricants of DTI Cavite Provincial Office
50204010-00	Water	DTI Cavite Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	18,327.78	18,327.78		Water of DTI Cavite Provincial Office
50204020-00	Electricity	DTI Cavite Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	476,309.71	476,309.71		Electricity of DTI Cavite Provincial Office
50205010-00	Postage and Courier Services	DTI Cavite Provincial Office	No	Negotiated Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	62,923.31	62,923.31		Postage and Courier Services of DTI Cavite Provincial Office
50205020-01	Telephone - Mobile	DTI Cavite Provincial Office	No	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	50,400.00	50,400.00		Telephone - Mobile of DTI Cavite Provincial Office
50205020-02	Telephone - Landline	DTI Cavite Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	70,756.98	70,756.98		Telephone - Landline of DTI Cavite Provincial Office
50205030-00	Internet Subscription	DTI Cavite Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	151,680.00	151,680.00		Internet Subscription of DTI Cavite Provincial Office
50212020-00	Janitorial Services	DTI Cavite Provincial Office	No	COA-DBM Joint Circular No. 2, s.2020	N/A	N/A	N/A	N/A	Regular	176,774.40	176,774.40		Janitorial Services of DTI Cavite Provincial Office
50212030-00	Security Services	DTI Cavite Provincial Office	Yes	Public Bidding (to be facilitated by Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	240,000.00	240,000.00		Security Services of DTI Cavite Provincial Office
50212990-00	Other General Services	DTI Cavite Provincial Office	No	COA-DBM Joint Circular No. 2, s.2020	N/A	N/A	N/A	N/A	Regular	1,081,656.00	1,081,656.00		Other General Services of DTI Cavite Provincial Office

Department of Trade & Industry Region IV-A Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Repairs and Maintenance Motor Vehicles	DTI Cavite Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	40,000.00	40,000.00		Repairs and Maintenance - Motor Vehicles of DTI Cavite Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Cavite Provincial Office	No	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,300.00	2,300.00		Taxes, Duties and Licenses of DTI Cavite Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Cavite Provincial Office	No	BIR	N/A	N/A	N/A	N/A	Regular	22,503.75	22,503.75		Fidelity Bond Premiums of DTI Cavite Provincial Office
50215030-00	Insurance Expenses	DTI Cavite Provincial Office	No	GSIS	N/A	N/A	N/A	N/A	Regular	3,750.00	3,750.00		Insurance Expenses of DTI Cavite Provincial Office
50299050-01	Rent - Buildings and Structures	DTI Cavite Provincial Office	No	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	198,352.46	198,352.46		Rent - Buildings and Structures of DTI Cavite Provincial Office
50299070-00	Subscription Expenses	DTI Cavite Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	7,495.00	7,495.00		Subscription Expenses of DTI Cavite Provincial Office
										3,317,857.80	3,317,857.80		
DTI LAGUNA PROVINCIAL OFFICE													
50201010-00	Local Travel	DTI Laguna Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	408,278.50	408,278.50		Local Travel of DTI Laguna Provincial Office
50203010-00	Office Supplies	DTI Laguna Provincial Office	No	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	165,000.00	165,000.00		Office Supplies of DTI Laguna Provincial Office
50203090-00	Fuel, Oil and Lubricants	DTI Laguna Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	204,936.21	204,936.21		Fuel, Oil and Lubricants of DTI Laguna Provincial Office
50204010-00	Water	DTI Laguna Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	9,203.22	9,203.22		Water of DTI Laguna Provincial Office
50204020-00	Electricity	DTI Laguna Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	463,704.38	463,704.38		Electricity of DTI Laguna Provincial Office
50205010-00	Postage and Courier Services	DTI Laguna Provincial Office	No	Negotiated Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,965.50	5,965.50		Postage and Courier Services of DTI Laguna Provincial Office
50205020-01	Telephone - Mobile	DTI Laguna Provincial Office	No	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	50,400.00	50,400.00		Telephone - Mobile of DTI Laguna Provincial Office
50205020-02	Telephone - Landline	DTI Laguna Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	89,757.13	89,757.13		Telephone - Landline of DTI Laguna Provincial Office
50205030-00	Internet Subscription	DTI Laguna Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	204,000.00	204,000.00		Internet Subscription of DTI Laguna Provincial Office
50212020-00	Janitorial Services	DTI Laguna Provincial Office	No	COA-DBM Joint Circular No. 2, s.2020	N/A	N/A	N/A	N/A	Regular	176,774.40	176,774.40		Janitorial Services of DTI Laguna Provincial Office
50212030-00	Security Services	DTI Laguna Provincial Office	Yes	Public Bidding (to be facilitated by Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	204,000.00	204,000.00		Security Services of DTI Laguna Provincial Office
50212990-00	Other General Services	DTI Laguna Provincial Office	No	COA-DBM Joint Circular No. 2, s.2020	N/A	N/A	N/A	N/A	Regular	634,564.80	634,564.80		Other General Services of DTI Laguna Provincial Office
50213060-01	Repairs and Maintenance Motor Vehicles	DTI Laguna Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	40,000.00	40,000.00		Repairs and Maintenance - Motor Vehicles of DTI Laguna Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Laguna Provincial Office	No	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,300.00	2,300.00		Taxes, Duties and Licenses of DTI Laguna Provincial Office

Department of Trade & Industry Region IV-A Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215020-00	Fidelity Bond Premiums	DTI Laguna Provincial Office	No	BIR	N/A	N/A	N/A	N/A	Regular	17,250.00	17,250.00		Fidelity Bond Premiums of DTI Laguna Provincial Office
50215030-00	Insurance Expenses	DTI Laguna Provincial Office	No	GSIS	N/A	N/A	N/A	N/A	Regular	4,650.00	4,650.00		Insurance Expenses of DTI Laguna Provincial Office
50299050-01	Rents - Buildings and Structures	DTI Laguna Provincial Office	No	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	812,716.14	812,716.14		Rents - Buildings and Structures of DTI Laguna Provincial Office
50299070-00	Subscription Expenses	DTI Laguna Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	7,495.00	7,495.00		Subscription Expenses of DTI Laguna Provincial Office
										3,500,995.28	3,500,995.28		

DTI BATANGAS PROVINCIAL OFFICE

50201010-00	Local Travel	DTI Batangas Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	550,020.00	550,020.00		Local Travel of DTI Batangas Provincial Office
50203010-00	Office Supplies	DTI Batangas Provincial Office	No	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	154,000.00	154,000.00		Office Supplies of DTI Batangas Provincial Office
50203090-00	Fuel, Oil and Lubricants	DTI Batangas Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	145,841.85	145,841.85		Fuel, Oil and Lubricants of DTI Batangas Provincial Office
50204010-00	Water	DTI Batangas Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	26,014.76	26,014.76		Water of DTI Batangas Provincial Office
50204020-00	Electricity	DTI Batangas Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	398,247.30	398,247.30		Electricity of DTI Batangas Provincial Office
50205010-00	Postage and Courier Services	DTI Batangas Provincial Office	No	Negotiated Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	10,320.80	10,320.80		Postage and Courier Services of DTI Batangas Provincial Office
50205020-01	Telephone - Mobile	DTI Batangas Provincial Office	No	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	50,400.00	50,400.00		Telephone - Mobile of DTI Batangas Provincial Office
50205020-02	Telephone - Landline	DTI Batangas Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	168,960.00	168,960.00		Telephone - Landline of DTI Batangas Provincial Office
50205030-00	Internet Subscription	DTI Batangas Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	108,000.00	108,000.00		Internet Subscription of DTI Batangas Provincial Office
50212020-00	Janitorial Services	DTI Batangas Provincial Office	No	COA-DBM Joint Circular No. 2, s.2020	N/A	N/A	N/A	N/A	Regular	176,774.40	176,774.40		Janitorial Services of DTI Batangas Provincial Office
50212030-00	Security Services	DTI Batangas Provincial Office	Yes	Public Bidding (to be facilitated by Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	360,000.00	360,000.00		Security Services of DTI Batangas Provincial Office
50212990-00	Other General Services	DTI Batangas Provincial Office	No	COA-DBM Joint Circular No. 2, s.2020	N/A	N/A	N/A	N/A	Regular	223,545.60	223,545.60		Other General Services of DTI Batangas Provincial Office

Department of Trade & Industry Region IV-A Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213040-01	Repairs and Maintenance Buildings	DTI Batangas Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	30,000.00	30,000.00		Repairs and Maintenance - Buildings for DTI Batangas Provincial Office
50213060-01	Repairs and Maintenance Motor Vehicles	DTI Batangas Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	40,000.00	40,000.00		Repairs and Maintenance - Motor Vehicles of DTI Batangas Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Batangas Provincial Office	No	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,800.00	2,800.00		Taxes, Duties and Licenses of DTI Batangas Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Batangas Provincial Office	No	BIR	N/A	N/A	N/A	N/A	Regular	27,000.00	27,000.00		Fidelity Bond Premiums of DTI Batangas Provincial Office
50215030-00	Insurance Expenses	DTI Batangas Provincial Office	No	GSIS	N/A	N/A	N/A	N/A	Regular	7,600.00	7,600.00		Insurance Expenses of DTI Batangas Provincial Office
50299070-00	Subscription Expenses	DTI Batangas Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	7,495.00	7,495.00		Subscription Expenses of DTI Batangas Provincial Office
										2,487,019.71	2,487,019.71		

DTI RIZAL PROVINCIAL OFFICE

50201010-00	Local Travel	DTI Rizal Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	341,020.00	341,020.00		Local Travel of DTI Rizal Provincial Office
50203010-00	Office Supplies	DTI Rizal Provincial Office	No	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	143,000.00	143,000.00		Office Supplies of DTI Rizal Provincial Office
50203090-00	Fuel, Oil and Lubricants	DTI Rizal Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	151,524.00	151,524.00		Fuel, Oil and Lubricants of DTI Rizal Provincial Office
50204010-00	Water	DTI Rizal Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	39,087.25	39,087.25		Water of DTI Rizal Provincial Office
50204020-00	Electricity	DTI Rizal Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	643,003.45	643,003.45		Electricity of DTI Rizal Provincial Office
50205010-00	Postage and Courier Services	DTI Rizal Provincial Office	No	Negotiated Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	26,181.27	26,181.27		Postage and Courier Services of DTI Rizal Provincial Office
50205020-01	Telephone - Mobile	DTI Rizal Provincial Office	No	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	50,400.00	50,400.00		Telephone - Mobile of DTI Rizal Provincial Office
50205020-02	Telephone - Landline	DTI Rizal Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	125,359.72	125,359.72		Telephone - Landline of DTI Rizal Provincial Office
50205030-00	Internet Subscription	DTI Rizal Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	196,788.00	196,788.00		Internet Subscription of DTI Rizal Provincial Office
50212020-00	Janitorial Services	DTI Rizal Provincial Office	No	COA-DBM Joint Circular No. 2, s.2020	N/A	N/A	N/A	N/A	Regular	176,774.40	176,774.40		Janitorial Services of DTI Rizal Provincial Office
50212030-00	Security Services	DTI Rizal Provincial Office	Yes	Public Bidding (to be facilitated by Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	288,000.00	288,000.00		Security Services of DTI Rizal Provincial Office
50212990-00	Other General Services	DTI Rizal Provincial Office	No	COA-DBM Joint Circular No. 2, s.2020	N/A	N/A	N/A	N/A	Regular	634,564.80	634,564.80		Other General Services of DTI Rizal Provincial Office

Department of Trade & Industry Region IV-A Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213060-01	Repairs and Maintenance Motor Vehicles	DTI Rizal Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	40,000.00	40,000.00		Repairs and Maintenance - Motor Vehicles of DTI Rizal Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Rizal Provincial Office	No	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,900.00	2,900.00		Taxes, Duties and Licenses of DTI Rizal Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Rizal Provincial Office	No	BIR	N/A	N/A	N/A	N/A	Regular	42,772.50	42,772.50		Fidelity Bond Premiums of DTI Rizal Provincial Office
50215030-00	Insurance Expenses	DTI Rizal Provincial Office	No	GSIS	N/A	N/A	N/A	N/A	Regular	4,200.00	4,200.00		Insurance Expenses of DTI Rizal Provincial Office
50299050-01	Rent - Buildings and Structures	DTI Rizal Provincial Office	No	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	1,395,950.39	1,395,950.39		Rent - Buildings and Structures of DTI Rizal Provincial Office
50299070-00	Subscription Expenses	DTI Rizal Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	7,495.00	7,495.00		Subscription Expenses of DTI Rizal Provincial Office
										4,309,020.78	4,309,020.78		

DTI QUEZON PROVINCIAL OFFICE

50201010-00	Local Travel	DTI Quezon Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	599,640.00	599,640.00		Local Travel of DTI Quezon Provincial Office
50203010-00	Office Supplies	DTI Quezon Provincial Office	No	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	154,000.00	154,000.00		Office Supplies of DTI Quezon Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	161,625.60	161,625.60		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office
50204010-00	Water	DTI Quezon Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	15,043.65	15,043.65		Water of DTI Quezon Provincial Office
50204020-00	Electricity	DTI Quezon Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	182,220.97	182,220.97		Electricity of DTI Quezon Provincial Office
50205010-00	Postage and Courier Services	DTI Quezon Provincial Office	No	Negotiated Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	13,296.28	13,296.28		Postage and Courier Services of DTI Quezon Provincial Office
50205020-01	Telephone - Mobile	DTI Quezon Provincial Office	No	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	50,400.00	50,400.00		Telephone - Mobile of DTI Quezon Provincial Office
50205020-02	Telephone - Landline	DTI Quezon Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	40,107.19	40,107.19		Telephone - Landline of DTI Quezon Provincial Office
50205030-00	Internet Subscription	DTI Quezon Provincial Office	No	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	72,000.00	72,000.00		Internet Subscription of DTI Quezon Provincial Office
50212020-00	Janitorial Services	DTI Quezon Provincial Office	No	COA-DBM Joint Circular No. 2, s.2020	N/A	N/A	N/A	N/A	Regular	176,774.40	176,774.40		Janitorial Services of DTI Quezon Provincial Office
50212030-00	Security Services	DTI Quezon Provincial Office	Yes	Public Bidding (to be facilitated by Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	240,000.00	240,000.00		Security Services of DTI Quezon Provincial Office
50212990-00	Other General Services	DTI Quezon Provincial Office	No	COA-DBM Joint Circular No. 2, s.2020	N/A	N/A	N/A	N/A	Regular	447,091.20	447,091.20		Other General Services of DTI Quezon Provincial Office
50213060-01	Repairs and Maintenance Motor Vehicles	DTI Quezon Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	40,000.00	40,000.00		Repairs and Maintenance - Motor Vehicles of DTI Quezon Provincial Office
50215010-00	Taxes, Duties and Licenses	DTI Quezon Provincial Office	No	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,100.00	2,100.00		Taxes, Duties and Licenses of DTI Quezon Provincial Office

Department of Trade & Industry Region IV-A Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50215020-00	Fidelity Bond Premiums	DTI Quezon Provincial Office	No	BIR	N/A	N/A	N/A	N/A	Regular	6,862.50	6,862.50		Fidelity Bond Premiums of DTI Quezon Provincial Office
50215030-00	Insurance Expenses	DTI Quezon Provincial Office	No	GSIS	N/A	N/A	N/A	N/A	Regular	5,200.00	5,200.00		Insurance Expenses of DTI Quezon Provincial Office
50299050-01	Rent - Buildings and Structures	DTI Quezon Provincial Office	No	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	880,023.74	880,023.74		Rent - Buildings and Structures of DTI Quezon Provincial Office
50299070-00	Subscription Expenses	DTI Quezon Provincial Office	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	7,495.00	7,495.00		Subscription Expenses of DTI Quezon Provincial Office
										3,093,880.53	3,093,880.53		

ALLOCABLE FUNDS

	Allocable Funds	DTI IV-A Regional and Provincial Offices	No	PS-DBM/Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	4,333,210.09	4,333,210.09		Allocable Funds of DTI IV-A Regional and Provincial Offices. The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
--	-----------------	--	----	---	-----------------------	-----------------------	-----------------------	-----------------------	---------	--------------	--------------	--	---

LFP - NEGOSYO CENTER

50201010-00	Local Travel	DTI IV-A Regional and Provincial Offices (Negosyo Center)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-Negosyo Center	300,000.00	300,000.00		Local Travel of DTI IV-A Regional and Provincial Offices (Negosyo Center). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50202010-00	Training Expenses	DTI IV-A Regional Office (Negosyo Center)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-Negosyo Center	2,250,000.00	2,250,000.00		Training Expenses of DTI IV-A Regional Office (Based on historical records, no single procurement has been conducted for Training Seminar exceeding Php 1 Million - public bidding). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50203010-00	Office Supplies	DTI IV-A Regional and Provincial Offices (Negosyo Center)	No	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-Negosyo Center	319,000.00	319,000.00		Office Supplies of DTI IV-A Regional and Provincial Offices (Negosyo Center). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50203010-00	Accountable Forms	DTI IV-A Regional and Provincial Offices (Negosyo Center)	No	National Printing Office/Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-Negosyo Center	400,000.00	400,000.00		Accountable Forms of DTI IV-A Regional and Provincial Offices (Negosyo Center). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50204010-00	Water	DTI IV-A Regional and Provincial Offices (Negosyo Center)	No	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP-Negosyo Center	63,000.00	63,000.00		Water of DTI IV-A Regional and Provincial Offices (Negosyo Center). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.

Department of Trade & Industry Region IV-A Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020-00	Electricity	DTI IV-A Regional and Provincial Offices (Negosyo Center)	No	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP-Negosyo Center	150,000.00	150,000.00		Electricity of DTI IV-A Regional and Provincial Offices (Negosyo Center). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50205020-01	Telephone - Mobile	DTI IV-A Regional and Provincial Offices (Negosyo Center)	No	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-Negosyo Center	50,000.00	50,000.00		Telephone - Mobile of DTI IV-A Regional and Provincial Offices (Negosyo Center). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50205020-02	Telephone - Landline	DTI IV-A Regional and Provincial Offices (Negosyo Center)	No	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP-Negosyo Center	100,000.00	100,000.00		Telephone - Landline of DTI IV-A Regional and Provincial Offices (Negosyo Center). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50205030-00	Internet Subscription	DTI IV-A Regional and Provincial Offices (Negosyo Center)	No	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP-Negosyo Center	382,000.00	382,000.00		Internet Subscription of DTI IV-A Regional and Provincial Offices (Negosyo Center). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50212990-00	Other General Services	DTI IV-A Regional and Provincial Offices (Negosyo Center)	No	COA-DBM Joint Circular No. 2, s.2020	N/A	N/A	N/A	N/A	LFP-Negosyo Center	46,919,000.00	46,919,000.00		Other General Services of DTI IV-A Regional and Provincial Offices (Negosyo Center). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50213000-00	Representation Expenses	DTI IV-A Regional and Provincial Offices (Negosyo Center)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-Negosyo Center	100,000.00	100,000.00		Taxes, Duties and Licenses of DTI IV-A Regional and Provincial Offices (Negosyo Center). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50213040-01	Transportation and Delivery Expenses	DTI IV-A Regional and Provincial Offices (Negosyo Center)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-Negosyo Center	50,000.00	50,000.00		Fidelity Bond Premiums of DTI IV-A Regional and Provincial Offices (Negosyo Center). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50299050-01	Rent - Buildings and Structures	DTI IV-A Regional and Provincial Offices (Negosyo Center)	No	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	LFP-Negosyo Center	1,227,000.00	1,227,000.00		Rent - Buildings and Structures of DTI IV-A Regional and Provincial Offices (Negosyo Center). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
										52,310,000.00	52,310,000.00		
LFP - ONE TOWN ONE PRODUCT													
50201010-00	Local Travel	DTI IV-A Regional and Provincial Offices (OTOP)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-OTOP	100,000.00	100,000.00		Local Travel of DTI IV-A Regional and Provincial Offices (OTOP). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.

Department of Trade & Industry Region IV-A Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Training Expenses	DTI IV-A Regional and Provincial Offices (OTOP)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-OTOP	703,000.00	703,000.00		Training Expenses of DTI IV-A Regional and Provincial Offices (OTOP). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50203010-00	Office Supplies	DTI IV-A Regional and Provincial Offices (OTOP)	No	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-OTOP	200,000.00	200,000.00		Office Supplies of DTI IV-A Regional and Provincial Offices (OTOP). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50205020-01	Telephone - Mobile	DTI IV-A Regional and Provincial Offices (OTOP)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-OTOP	22,000.00	22,000.00		Telephone - Mobile of DTI IV-A Regional and Provincial Offices (OTOP). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50205030-00	Internet Subscription	DTI IV-A Regional and Provincial Offices (OTOP)	No	Negotiated Procurement-Small Value Procurement	N/A	N/A	N/A	N/A	LFP-OTOP	50,000.00	50,000.00		Internet Subscription of DTI IV-A Regional and Provincial Offices (OTOP). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50211990-00	Other Professional Services	DTI IV-A Regional and Provincial Offices (OTOP)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-OTOP	2,228,000.00	2,228,000.00		Other Professional Services of DTI IV-A Regional and Provincial Offices (OTOP) (Based on historical records, no single procurement has been conducted for Other Professional Services exceeding Php 1 Million - public bidding). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50212990-00	Other General Services	DTI IV-A Regional and Provincial Offices (OTOP)	No	COA-DBM Joint Circular No. 2, s.2020	N/A	N/A	N/A	N/A	LFP-OTOP	1,676,000.00	1,676,000.00		Other General Services of DTI IV-A Regional and Provincial Offices (OTOP). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50299010-00	Advertising Expenses	DTI IV-A Regional and Provincial Offices (OTOP)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-OTOP	100,000.00	100,000.00		Advertising Expenses of DTI IV-A Regional and Provincial Offices (OTOP). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50212020-00	Printing and Publication Expenses	DTI IV-A Regional and Provincial Offices (OTOP)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-OTOP	200,000.00	200,000.00		Printing and Publication Expenses of DTI IV-A Regional and Provincial Offices (OTOP).The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50213000-00	Representation Expenses	DTI IV-A Regional and Provincial Offices (OTOP)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-OTOP	210,000.00	210,000.00		Representation of DTI IV-A Regional and Provincial Offices (OTOP). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50213040-01	Transportation and Delivery Expenses	DTI IV-A Regional and Provincial Offices (OTOP)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-OTOP	100,000.00	100,000.00		Transportation and Delivery Expenses of DTI IV-A Regional and Provincial Offices (OTOP). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.

Department of Trade & Industry Region IV-A Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299000-00	Rent - Motor Vehicles	DTI IV-A Regional and Provincial Offices (OTOP)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-OTOP	400,000.00	400,000.00		Rent - Motor Vehicle of DTI IV-A Regional and Provincial Offices (OTOP). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
										5,989,000.00	5,989,000.00		
LFP - SHARED SERVICE FACILITY													
50201010-00	Local Travel	DTI IV-A Regional and Provincial Offices (SSF)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-SSF	180,000.00	180,000.00		Maintenance and Other Operating Expenses of DTI IV-A Regional and Provincial Offices (SSF). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50202010-00	Training Expenses	DTI IV-A Regional and Provincial Offices (SSF)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-SSF	600,000.00	600,000.00		Training Expenses of DTI IV-A Regional and Provincial Offices (SSF). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50203010-00	Office Supplies	DTI IV-A Regional and Provincial Offices (SSF)	No	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-SSF	130,000.00	130,000.00		Office Supplies of DTI IV-A Regional and Provincial Offices (SSF). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50205020-01	Telephone - Mobile	DTI IV-A Regional and Provincial Offices (SSF)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-SSF	120,000.00	120,000.00		Telephone - Mobile of DTI IV-A Regional and Provincial Offices (SSF). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50211990-00	Other Professional Services	DTI IV-A Regional and Provincial Offices (SSF)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-SSF	839,000.00	839,000.00		Other Professional Services of DTI IV-A Regional and Provincial Offices (SSF). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50213050-01	Repairs and Maintenance Machinery	DTI IV-A Regional and Provincial Offices (SSF)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-SSF	1,250,000.00	1,250,000.00		Repairs and Maintenance - Machinery of DTI IV-A Regional and Provincial Offices (SSF) (Based on historical records, no single procurement has been conducted for Repairs and Maintenance - Machinery exceeding Php 1 Million - public bidding). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50215030-00	Insurance Expenses	DTI IV-A Regional and Provincial Offices (SSF)	No	GSIS	N/A	N/A	N/A	N/A	LFP-SSF	528,000.00	528,000.00		Insurance Expenses of DTI IV-A Regional and Provincial Offices (SSF).

Department of Trade & Industry Region IV-A Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Representation Expenses	DTI IV-A Regional and Provincial Offices (SSF)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-SSF	216,000.00	216,000.00		Representation Expenses of DTI IV-A Regional and Provincial Offices (SSF). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50213040-01	Transportation and Delivery Expenses	DTI IV-A Regional and Provincial Offices (SSF)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-SSF	50,000.00	50,000.00		Transportation and Delivery Expenses of DTI IV-A Regional and Provincial Offices (SSF). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50299990-00	Other Maintenance and Operating Expenses	DTI IV-A Regional and Provincial Offices (SSF)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-SSF	250,000.00	250,000.00		Other Maintenance and Operating Expenses of DTI IV-A Regional and Provincial Offices (SSF). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
										4,163,000.00	4,163,000.00		


LFP - LSP-NSB

50201010-00	Local Travel	DTI IV-A Regional and Provincial Offices (LSP-NSB)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-LSP-NSB	400,000.00	400,000.00		Local Travel of DTI IV-A Regional and Provincial Offices (LSP-NSB). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50202010-00	Training Expenses	DTI IV-A Regional and Provincial Offices (LSP-NSB)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-LSP-NSB	12,981,000.00	12,981,000.00		Training Expenses of DTI IV-A Regional and Provincial Offices (LSP-NSB) (Based on historical records, no single procurement has been conducted for Training Expenses exceeding Php 1 Million - public bidding). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50205020-01	Telephone - Mobile	DTI IV-A Regional and Provincial Offices (LSP-NSB)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-LSP-NSB	234,000.00	234,000.00		Telephone - Mobile of DTI IV-A Regional and Provincial Offices (LSP-NSB). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50211990-00	Other Professional Services	DTI IV-A Regional and Provincial Offices (LSP-NSB)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-LSP-NSB	200,000.00	200,000.00		Other Professional Services of DTI IV-A Regional and Provincial Offices (LSP-NSB). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50212990-00	Other General Services	DTI IV-A Regional and Provincial Offices (LSP-NSB)	No	COA-DBM Joint Circular No. 2, s.2020	N/A	N/A	N/A	N/A	LFP-LSP-NSB	531,000.00	531,000.00		Other General Services of DTI IV-A Regional and Provincial Offices (LSP-NSB). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50213040-01	Transportation and Delivery Expenses	DTI IV-A Regional and Provincial Offices (LSP-NSB)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-LSP-NSB	54,000.00	54,000.00		Transportation and Delivery Expenses of DTI IV-A Regional and Provincial Offices (LSP-NSB). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
										14,400,000.00	14,400,000.00		

Department of Trade & Industry Region IV-A Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LFP - PPG													
50201010-00	Local Travel	DTI IV-A Regional and Provincial Offices (PPG)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-PPG	3,200,000.00	3,200,000.00		Local Travel of DTI IV-A Regional and Provincial Offices (PPG) (Based on historical records, no single procurement has been conducted for Local Travel exceeding Php 1 Million - public bidding). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50202010-00	Training Expenses	DTI IV-A Regional and Provincial Offices (PPG)	No	Public Bidding/Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-PPG	80,000,000.00	80,000,000.00		Training Expenses of DTI IV-A Regional and Provincial Offices (PPG). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50205020-01	Telephone - Mobile	DTI IV-A Regional and Provincial Offices (PPG)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-PPG	2,400,000.00	2,400,000.00		Telephone - Mobile of DTI IV-A Regional and Provincial Offices (PPG) (Based on historical records, no single procurement has been conducted for Telephone - Mobile exceeding Php 1 Million - public bidding). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
50211990-00	Other Professional Services	DTI IV-A Regional and Provincial Offices (PPG)	No	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP-PPG	5,328,000.00	5,328,000.00		Other Professional Services of DTI IV-A Regional and Provincial Offices (PPG) (Based on historical records, no single procurement has been conducted for Other Professional Services exceeding Php 1 Million - public bidding). The breakdown per Regional and Provincial Office will be discussed during Planning and Budgeting Session. The Work and Financial Plan will be finalized.
										90,928,000.00	90,928,000.00		
										206,642,000.00	206,642,000.00	-	

Prepared by:


HARWIN BOB P. PUNO
 AO III, Supply Officer
 BAC Secretariat


Reviewed by:


JOSEPHINE G. LUISTRO
 Chief Administrative Officer
 Head BAC Secretariat

Recommended by:


MARISSA C. ARGENTE
 Assistant Regional Director
 BAC Chairperson

Approved by:


MARILOU Q. TOLEDO
 Regional Director
 Head of the Procuring Entity