

29 September 2021

ATTY. ROWENA CANDICE M. RUIZ
Executive Director
Government Procurement Policy Board
Technical Support Office (GPPB-TSO)
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center
Pasig City

Dear Atty Ruiz:

In compliance with the requirements of RA 9184, we are submitting herewith the Indicative Annual Procurement Plan for CY 2022 of DTI-CAR using the GPPB format.

For your information and reference.

Very Truly Yours,



JULIET P. LUCAS
OTC-Regional Director, DTI-CAR

CC: Director Joel R. Cruz
HRAS

CORDILLERA ADMINISTRATIVE REGION

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DTI-CAR / RO-OUTGOING EXTERNAL COMM

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DTI-CAR Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000-00	VARIOUS SUPPLIES AVAILABLE AT PS-DBM	DTI-CAR	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2022	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)	GoP	1,378,000.00	1,378,000.00		Various regular office supplies per PS catalogue
A.	COMMON ITEMS THAT ARE REGULARLY PROCURED BUT NOT AVAILABLE AT PS-DBM												
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	DTI-CAR	NO	Shopping	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	1,335,000.00	1,335,000.00		Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50201000-00	Travelling Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	658,000.00	658,000.00		Local or Foreign Travels
50202000-00	Trainings and Seminars	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	458,000.00	458,000.00		Trainings, Scholarships
50204000-00	Utility Expenses	DTI-CAR	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	70,000.00	70,000.00		water, electricity
50205000-00	Communication Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	217,000.00	217,000.00		postage and courier services, internet, cable subscription, telephone/ mobile expenses
50210030-00	Extraordinary and Miscellaneous Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	118,000.00	118,000.00		coffee, tissue, tokens, and other extraordinary/ miscellaneous expenses
50211000-00	Professional Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	931,000.00	931,000.00		legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	514,000.00	514,000.00		janitorial, security, and other general services
50213000-00	Repairs and Maintenance	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	190,000.00	190,000.00		repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	517,000.00	517,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	81,000.00	81,000.00		Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	639,000.00	639,000.00		representation(meetings, conferences)
50299040-00	Transportation and Delivery Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	152,000.00	152,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	2,795,000.00	2,795,000.00		vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	8,000.00	8,000.00		Local and National Newspapers
B.	ITEMS THAT ARE NOT REGULARLY PROCURED AND NOT AVAILABLE AT PS-DBM STORES												
B.1	Industry Development Program												
50203090-00	Transportation and Delivery Expenses	Industry Dev't Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	52,000.00	52,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299040-00	Representation Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	453,000.00	453,000.00		representation(meetings, conferences)
50299030-00	Rent Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	16,000.00	16,000.00		vehicle rentals, and other rent expenses
B.2	Industry Development Program												
50201000-00	Travelling Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	1,018,000.00	1,018,000.00		Local or Foreign Travels

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
50202000-00	Training and Seminar	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	153,000.00	153,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	496,000.00	496,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	EO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2022	258,000.00	258,000.00	-	water, electricity
50205000-00	Communication Services	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	216,000.00	216,000.00	-	postage and courier services, internet, cable subscription, telephone mobile expenses
50211000-00	Professional Services	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	533,000.00	533,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	811,000.00	811,000.00	-	janitorial, security and other general services
50213000-00	Repairs and Maintenance	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	331,000.00	331,000.00	-	repair/maintenance on office equipment, building, set equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	43,000.00	43,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	45,000.00	45,000.00	-	Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	599,000.00	599,000.00	-	representation/ meetings, conferences
50203090-00	Transportation and Delivery Expenses	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	384,000.00	384,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299040-00	Rent Expenses	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	512,000.00	512,000.00	-	vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	8,000.00	8,000.00	-	Local and National Newspapers
50201000-00	Travelling Expense	SME Dev't Division (SDO)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	1,791,000.00	1,791,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	129,000.00	129,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	1,396,000.00	1,396,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	SDO	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2022	498,000.00	498,000.00	-	water, electricity
50205000-00	Communication Services	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	347,000.00	347,000.00	-	postage and courier services, internet, cable subscription, telephone mobile expenses
50211000-00	Professional Services	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	748,000.00	748,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	1,138,000.00	1,138,000.00	-	janitorial, security and other general services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Repairs and Maintenance	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	554,000.00	554,000.00		repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	9,000.00	9,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	38,000.00	38,000.00		Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	879,000.00	879,000.00		representation(meetings, conferences)
50203090-00	Transportation and Delivery Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	439,000.00	439,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	4,614,000.00	4,614,000.00		vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	5,000.00	5,000.00		Local and National Newspapers
B.4													
50201000-00	Travelling Expense	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	329,000.00	329,000.00		Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	74,000.00	74,000.00		Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	21,000.00	21,000.00		Office Supplies not available in PS to include Covid-19 Related Supplies
50204000-00	Utility Expenses	CPD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	181,000.00	181,000.00		water, electricity
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	117,000.00	117,000.00		postage and courier services, internet, cable subscription, telephonic mobile expenses
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	171,000.00	171,000.00		legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	251,000.00	251,000.00		janitorial, security, and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	128,000.00	128,000.00		repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	59,000.00	59,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	104,000.00	104,000.00		Advertising, printing and publications
50299030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	296,000.00	296,000.00		representation(meetings, conferences)
50203090-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	77,000.00	77,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant

Code (PAP)	Procurement Project	PMOI End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	248,000.00	248,000.00	-	vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	19,000.00	19,000.00	-	Local and National Newspapers
50201000-00	Consumer Education and Advocates	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	45,000.00	45,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	19,000.00	19,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	157,000.00	157,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	CPD	NO	Direct Contracting	N/A	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	12,000.00	12,000.00	-	water, electricity
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	41,000.00	41,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	70,000.00	70,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	51,000.00	51,000.00	-	janitorial, security and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	61,000.00	61,000.00	-	repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	4,000.00	4,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	10,000.00	10,000.00	-	Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	1,132,000.00	1,132,000.00	-	representation/ meetings, conferences
50203090-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	9,000.00	9,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	206,000.00	206,000.00	-	vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	1,000.00	1,000.00	-	Local and National Newspapers
50201000-00	Negative Gender Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	1,916,000.00	1,916,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	7,556,000.00	7,556,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	750,000.00	750,000.00	-	Common and Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	961,000.00	961,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	13,964,000.00	13,964,000.00	-	legal services, auditing services, consultancy, and other professional services

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					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Repairs and Maintenance	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	205,000.00	205,000.00		repairs/ maintenance on office equipment, building, lot equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50296000-00	Advertising, Printing and Publication Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	919,000.00	919,000.00		Advertising, printing and publications
50296030-00	Representation Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	1,038,000.00	1,038,000.00		representation(meetings, conferences)
50203090-00, 50296040-00	Transportation and Delivery Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	241,000.00	241,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
B.7	GTOP-West Ganggitan												
50201000-00	Travelling Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	430,000.00	430,000.00		Local or Foreign Travels
50202000-00	Training and Seminar	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	210,000.00	210,000.00		Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	550,000.00	550,000.00		Non-common supplies and equipment
50205000-00	Communication Services	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	650,000.00	650,000.00		postage and courier services, internet, cable subscription, telephonic mobile expenses
50211000-00	Professional Services	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	1,416,000.00	1,416,000.00		legal services, auditing services, consultancy, and other professional services
50213000-00	Repairs and Maintenance	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	1,158,000.00	1,158,000.00		repairs/ maintenance on office equipment, building, lot equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50296000-00	Advertising, Printing and Publication Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	650,000.00	650,000.00		Advertising, printing and publications
50296030-00	Representation Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	550,000.00	550,000.00		representation(meetings, conferences)
50203090-00, 50296040-00	Transportation and Delivery Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	200,000.00	200,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50296050-00	Rent Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	776,000.00	776,000.00		vehicle rentals, and other rent expenses
B.8	Shang Service Facilities												
50201000-00	Travelling Expense	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	238,000.00	238,000.00		Local or Foreign Travels
50202000-00	Training and Seminar	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	750,000.00	750,000.00		Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	78,000.00	78,000.00		Common and Non-common supplies and equipment
50205000-00	Communication Services	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	202,000.00	202,000.00		postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	939,000.00	939,000.00		legal services, auditing services, consultancy, and other professional services

Code (PAP)	Procurement Project	PMOI End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)		Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	
50213000-00	Repairs and Maintenance	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	620,000.00	620,000.00	repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	329,000.00	329,000.00	Taxes, Dues, Licenses, Fidelity Bond Premiums, Insurance Expenses
50229000-00	Advertising, Printing and Publication Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	305,000.00	305,000.00	Advertising, printing and publications & other MOOE needed by the Office
50229030-00	Representation Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	272,000.00	272,000.00	representation(meetings, conferences)
50230090-00, 50229040-00	Transportation and Delivery Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	139,000.00	139,000.00	bus fares/ transportation expenses, fuel, oil and lubricant
50229050-00	Rent Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	140,000.00	140,000.00	vehicle rentals, and other rent expenses
B.9 Unfunded Spending Program (USP) - ongoing Spending as Reported (NSR)												
50201000-00	Travelling Expense	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	1,032,000.00	1,032,000.00	Local or Foreign Travels
50202000-00	Training and Seminar	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	9,417,000.00	9,417,000.00	Meals, accommodation, and training supplies
50205000-00	Communication Services	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	344,000.00	344,000.00	postage and courier services, internet, cable subscription, telephone mobile expenses
50211000-00	Professional Services	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	688,000.00	688,000.00	legal services, auditing services, consultancy, and other professional services
B.10 Unfunded Spending Program (USP) - Pending Approval as Pending (PBG)												
50201000-00	Travelling Expense	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	2,000,000.00	2,000,000.00	Local or Foreign Travels
50202000-00	Training and Seminar	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	36,000,000.00	36,000,000.00	Meals, accommodation, and training supplies
50205000-00	Communication Services	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	1,000,000.00	1,000,000.00	postage and courier services, internet, cable subscription, telephone mobile expenses
50211000-00	Professional Services	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec 2022	N/A	Jan-Dec 2021	Jan-Dec 2022	GoP	6,216,000.00	6,216,000.00	legal services, auditing services, consultancy, and other professional services
TOTAL										127,316,000.00	127,316,000.00	

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