

Department of Trade and Industry - Region 6
FY 2022 Indicative Annual Procurement Plan

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. MAINTENANCE AND OTHER OPERATING EXPENSES												
	▪ Plane/Boat/Bus Ticket & other travelling		Agency-to-Agency / NPSVP						180,000.00	180,000.00			
	▪ Training Expenses		NPSVP						150,000.00	150,000.00			
	▪ Office Supplies		Shopping						300,000.00	300,000.00			
	▪ Accountable Forms		Agency-to-Agency						20,000.00	20,000.00			
	▪ Fuel, Oil & Lubricants		NPSVP						300,000.00	300,000.00			
	▪ Other Supplies Expenses		NPSVP						68,000.00	68,000.00			
	▪ Water		Direct Contracting						204,799.97	204,799.97			
	▪ Electricity		Direct Contracting						1,700,000.00	1,700,000.00			
	▪ Postage and Courier Services		NPSVP						168,858.00	168,858.00			
	▪ Telephone (mobile)		Direct Contracting						319,152.04	319,152.04			
	▪ Telephone (landline)		Direct Contracting						272,297.41	272,297.41			
	▪ Internet Subscription Expenses		Direct Contracting						128,000.00	128,000.00			
	▪ Cable, Satellite, Telegraph & Radio Exp.		NPSVP						18,600.00	18,600.00			
	▪ Extra Ordinary & Miscellaneous		NPSVP						118,000.00	118,000.00			
	▪ Professional Services(legal & auditing)		NPSVP						20,000.00	20,000.00			
	▪ Janitorial Services		Public Bidding						3,465,000.00	3,465,000.00			
	▪ Security Services		Public Bidding						1,730,000.00	1,730,000.00			
	▪ Other Professional Services		Highly Technical Consultant						10,000.00	10,000.00			
	▪ Other General Services		NPSVP						55,880.00	55,880.00			
	▪ Repair and Maintenance (Buildings, Office Equipment, ICT equipment, Furniture and Fixtures, Motor Vehicle)		NPSVP						429,070.00	429,070.00			
	▪ Taxes, Insurance, Fidelity Bond Premiums & Other Fees		N/P A to A						209,863.41	209,863.41			
	▪ Printing & Publication Expenses		NPSVP						105,731.00	105,731.00			
	▪ Representation		NPSVP						122,412.40	122,412.40			
	▪ Transportation and Delivery Expenses		NPSVP						13,300.00	13,300.00			
	▪ Rent - Building & Structures		NPLRP						4,169,194.36	4,169,194.36			
	▪ Rent - Motor Vehicles		NPSVP						3,000.00	3,000.00			
	▪ Rent - Equipment		NPSVP						1,000.00	1,000.00			
	▪ Subscription		NPSVP						63,780.00	63,780.00			
	▪ Other MOOE		NPSVP						43,061.41	43,061.41			
	A. TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES									14,389,000.00	14,389,000.00		
	B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)												
	AKLAN PROVINCE		DTI-Aklan Provincial Office										
STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN													
▪ Supplies (Polo shirt x 21 BCs x 2 shirts x P350)		NPSVP							14,700.00	14,700.00			
▪ Office Supplies/Materials for 17 NCs x P2500 (3 reams bondpapers @ P300, Ink @ P1600)		Shopping							42,500.00	42,500.00			
▪ Office Supplies/Materials for Business Name Registration (Risograph printing for 43 reams x P697.60)		NPSVP							30,000.00	30,000.00			
▪ Repair or repainting of info counter/working tables @ P1500/NC x 10 NCs		NPSVP							15,000.00	15,000.00			
▪ Communication (prepaid load), 17 NCs x 12 mos x P200		NPSVP							40,800.00	40,800.00			
▪ Broadband subscription for 12 months (Ipad for PD @ P1,999/month and SmartBro for NC Coordinator @ P1,299/month)		NPSVP						39,576.00	39,576.00				

<ul style="list-style-type: none">▪ Food (during NC Monthly Meetings), 23 pax x P300 x 11 meetings)▪ Food (during Aklan PSMEDC Quarterly Meetings), 15 pax x P250 x 4 meetings																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																			</
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<ul style="list-style-type: none"> ▪ Reproduction of Consumer Info Materials 		NPSVP						3,000.00	3,000.00	
<ul style="list-style-type: none"> ▪ Tarpaulin ▪ Gasoline 		NPSVP NPSVP						500.00 500.00	500.00 500.00	
C. Participation to PIA and APIOA-related Activities <ul style="list-style-type: none"> ▪ Participation Fee to PIA event ▪ Meeting with APIOA (1 tun) - DTI as host venue ▪ Meals, 25 pax x P250 ▪ Supplies (25 pcs notebook @ P50, 25 pcs ballpen @ P25 		NPSVP NPSVP Shopping						1,500.00 4,500.00 6,250.00 1,550.00	1,500.00 4,500.00 6,250.00 1,550.00	
SEMINAR-WORKSHOP ON SEARCH ENGINE OPTIMIZATION AS MARKETING TOOLS FOR MSMEs <ul style="list-style-type: none"> ▪ Honorarium of Resource Person ▪ Lunch/snacks of pax and RP with Coordinator, 35 pax x P350 ▪ Supplies and Materials, 35 pax x P100 ▪ Gasoline, 20L x P50 ▪ Venue rental ▪ Communication 	DTI-Aklan Provincial Office	Highly Technical Consultant NPSVP Shopping NPSVP NPSVP NPSVP						4,000.00 12,250.00 3,500.00 1,000.00 5,500.00 1,000.00	4,000.00 12,250.00 3,500.00 1,000.00 5,500.00 1,000.00	
SUPPORT ACTIVITIES FOR MSME DEVELOPMENT <p>A. Negosyo Serbisyo sa Barangay 2022</p> <ul style="list-style-type: none"> ▪ Snacks, 100 pax x P75 x 52 runs ▪ Tarps/Banners, P250 x 11 NCs ▪ Supplies & Materials (Ink- P8000, Bondpaper- 900) ▪ Promo Collaterals, 780 pcs x P100 ▪ Gasoline, 25L x P55 x 10 trips <p>B. Negosyo WINGS Project</p> <p>1. Firm Level Consultancy (MSME/Industry Profile)</p> <ul style="list-style-type: none"> ▪ Supplies (3 reams bondpaper) <p>2. Management & Business Forum/Opportunities Seminars for 16 cluster brgys</p> <ul style="list-style-type: none"> ▪ Meals, 25 pax x P100 x 16 cluster brgys ▪ Supplies & Materials for 25 pax @ P625/run for 16 runs ▪ USB for 17 BCs @ P425.75 <p>3. Basic Skills and Updating Workshops on Raw Material Manipulation and Conversion (wearables, homestyle, and food) for 16 cluster barangays</p> <ul style="list-style-type: none"> ▪ Raw Materials, P12000 x 16 runs ▪ Meals, 25 pax x P100 x 2 days x 16 runs ▪ Honorarium of Trainer, P1000 x 2 days x 16 runs 	DTI-Aklan Provincial Office	NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP Shopping Shopping NPSVP NPSVP Highly Technical Consultant						390,000.00 2,750.00 8,900.00 78,000.00 13,750.00 900.00 40,000.00 10,000.00 7,237.75 192,000.00 80,000.00 32,000.00	390,000.00 2,750.00 8,900.00 78,000.00 13,750.00 900.00 40,000.00 10,000.00 7,237.75 192,000.00 80,000.00 32,000.00	
MARKETING ASSISTANCE TO AKLAN OTOPRENEURS <p>A. Selling Mission in Boracay</p> <ul style="list-style-type: none"> ▪ Printing of Promo Collaterals ▪ Hauling services from Kalibo to Boracay to Kalibo of props, products, displays <p>▪ 3 female mannequins @ P4000</p> <ul style="list-style-type: none"> ▪ Metal & bamboo stand, 1 unit ▪ Wood easel stands, 2 units ▪ Repainting of 15 sets wood stackable displays @ P500/set ▪ Secretariat kit @ P1500 (bag, pen, etc) ▪ Professional Fee of Visual Merchandising Consultant ▪ Gasoline, 20L x P55 ▪ Communication <p>B. Aklan Product Exposition in SM City-Iloilo</p>	DTI-Aklan Provincial Office	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP						6,640.00 20,000.00 12,000.00 2,500.00 4,000.00 7,500.00 1,500.00 5,000.00 1,100.00 500.00	6,640.00 20,000.00 12,000.00 2,500.00 4,000.00 7,500.00 1,500.00 5,000.00 1,100.00 500.00	

<ul style="list-style-type: none"> ▪ Printing of Promo Collaterals 		NPSVP						10,700.00	10,700.00		
<ul style="list-style-type: none"> ▪ Hauling and rental of Display Cart (TSKI) 		NPSVP						14,000.00	14,000.00		
<ul style="list-style-type: none"> ▪ Push Carts, 2 units @ P2000 		NPSVP						4,000.00	4,000.00		
<ul style="list-style-type: none"> ▪ Wearables for mannequins, 2 sets 		NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none"> ▪ Purchase of Took Kit for the seeting up @ 2 kits @ P1500/kit (measuring tape, pliers, cutter, etc. with tool box) 		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none"> ▪ Food and tokens of media, guests, buyers and local visual merchandisers @ P150 x 100pax 		NPSVP						15,000.00	15,000.00		
<ul style="list-style-type: none"> ▪ Professional Fee of 3 craft demonstrators @ P1000/day x 4 days x 3 		Highly Technical Consultant						12,000.00	12,000.00		
<ul style="list-style-type: none"> ▪ Professional Fee of Visual Merchandising Consultant 		Highly Technical Consultant						9,900.00	9,900.00		
<ul style="list-style-type: none"> ▪ Food & Hotel Accomodation of Visual Merchandising Consultant & Assistants for 1 night 		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none"> ▪ Labor & Materials for Electrical and other supplies 		NPSVP						2,500.00	2,500.00		
<ul style="list-style-type: none"> ▪ Janitorial services for ingress & engress 		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none"> ▪ Ribbons/flowers (P2000) & Leis (P3500) 		NPSVP						5,500.00	5,500.00		
<ul style="list-style-type: none"> ▪ Gasoline, 60L x P55 		NPSVP						3,300.00	3,300.00		
<ul style="list-style-type: none"> ▪ Documentation expense 		NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none"> ▪ Communication 		NPSVP						800.00	800.00		
<ul style="list-style-type: none"> ▪ Supplies (bondpaper, ink, megabox, etc) 		Shopping						5,000.00	5,000.00		
TRAININGS AND SEMINARS FOR DTI-CARP ASSISTED MSMEs	DTI-Aklan Provincial Office										
A. Entrepreneurship and Business Opportunities Training											
<ul style="list-style-type: none"> ▪ Food, 27 x P350 (DTI share -P6000) 		NPSVP						6,000.00	6,000.00		
<ul style="list-style-type: none"> ▪ Gasoline, 18L x P55 		NPSVP						990.00	990.00		
B. Bookkeeping Basics Training											
<ul style="list-style-type: none"> ▪ Training supplies (notebooks, calculators, ballpens, pencils, manila papers, markers, etc) 		Shopping						5,000.00	5,000.00		
<ul style="list-style-type: none"> ▪ Food, 27 pax x P350 		NPSVP						9,450.00	9,450.00		
<ul style="list-style-type: none"> ▪ Professional Fee 		Highly Technical Consultant						5,000.00	5,000.00		
<ul style="list-style-type: none"> ▪ Venue rental 		NPSVP						6,000.00	6,000.00		
c. GMP & Food Safety Training											
<ul style="list-style-type: none"> ▪ Food, 27 pax x P350 		NPSVP						9,450.00	9,450.00		
<ul style="list-style-type: none"> ▪ Food & Accomodation of speaker, 2N x P1500 		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none"> ▪ Venue Rental 		NPSVP						6,000.00	6,000.00		
<ul style="list-style-type: none"> ▪ Gasoline, 18L x P55 		NPSVP						990.00	990.00		
D. SOP & SSOP Formulation Training	DTI-Aklan Provincial Office										
<ul style="list-style-type: none"> ▪ Food, 27 pax x P350 		NPSVP						9,450.00	9,450.00		
<ul style="list-style-type: none"> ▪ Venue Rental 		NPSVP						6,000.00	6,000.00		
MARKET DEVELOPMENT AND EXPANSION FOR DTI-CARP ASSISTED MSMEs											
A. Aklan Piña & Fiber Festival 2022											
<ul style="list-style-type: none"> ▪ Participation Fee 								6,000.00	6,000.00		
<ul style="list-style-type: none"> ▪ Hauling services 		NPSVP						1,500.00	1,500.00		
<ul style="list-style-type: none"> ▪ Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) 		NPSVP						1,000.00	1,000.00		
B. Panubli-on Tradeshow 2022											
<ul style="list-style-type: none"> ▪ Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) 		NPSVP						1,500.00	1,500.00		
<ul style="list-style-type: none"> ▪ Hauling services 		NPSVP						2,000.00	2,000.00		
C. Aklan Product Showcase 2022											
<ul style="list-style-type: none"> ▪ Participation Fee 								6,000.00	6,000.00		
<ul style="list-style-type: none"> ▪ Hauling services 		NPSVP						2,000.00	2,000.00		

<ul style="list-style-type: none"> Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) 		NPSVP						1,000.00	1,000.00		
D. LINKS 2022 <ul style="list-style-type: none"> Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) 		NPSVP						1,000.00	1,000.00		
<ul style="list-style-type: none"> Hauling services 		NPSVP						1,500.00	1,500.00		
E. Provision of Promo Collaterals <ul style="list-style-type: none"> Promo Collaterals, 5 clients @ P1000 (DTI share) 		NPSVP						5,000.00	5,000.00		
F. Market Matching Activities <ul style="list-style-type: none"> Product samples and supplies for Market Matching activities (P500 x 14 MM activities) 		NPSVP						7,000.00	7,000.00		
CONSUMER WELFARE MONTH CELEBRATION 2022	DTI-Aklan Provincial Office										
A. Standards and Product Safety Expo											
<ul style="list-style-type: none"> Supplies Product Samples 		Shopping						7,500.00	7,500.00		
Steel Bars (10mm, 12mm, 16mm) Electrical Supplies Consumer Products								3,000.00	3,000.00		
<ul style="list-style-type: none"> Tarpaulin & Signages Snacks, 50 pax x P50 Communication 		NPSVP						2,500.00	2,500.00		
<ul style="list-style-type: none"> Hauling services @ P250 x 2 persons x 2 days 		NPSVP						2,500.00	2,500.00		
<ul style="list-style-type: none"> Janitorial Services, 3 days x P250 Gasoline, 10L x P55 		NPSVP						500.00	500.00		
<ul style="list-style-type: none"> Hauling services @ P250 x 2 persons x 2 days 		NPSVP						1,000.00	1,000.00		
<ul style="list-style-type: none"> Janitorial Services, 3 days x P250 Gasoline, 10L x P55 		NPSVP						750.00	750.00		
<ul style="list-style-type: none"> Gasoline, 10L x P55 		NPSVP						500.00	500.00		
B. Forum on Product Standards											
<ul style="list-style-type: none"> Seminar Kit (ballpen, writing pad, envelope, special papers for certificates), 50 pax x P35/pax 		Shopping						1,750.00	1,750.00		
<ul style="list-style-type: none"> Venue Rental Snacks, 55 pax x P75 		NPSVP						4,500.00	4,500.00		
<ul style="list-style-type: none"> Snacks, 55 pax x P75 		NPSVP						4,125.00	4,125.00		
DTI PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PBG) FOR FIRE VICTIMS MSMEs OF KALIBO PUBLIC MARKET AND AMBULONG BORACAY, AND DISPLACED WORKERS IN BORACAY COMPONENT 1:	DTI-Aklan Provincial Office										
A. Skills & Entrepreneurial Training											
1. Kalibo Public Market Fire Victims											
<ul style="list-style-type: none"> Supplies, 15 pax x P100 		Shopping						15,000.00	15,000.00		
<ul style="list-style-type: none"> Meals, 18 pax x P350 x 10 trngs 		NPSVP						63,000.00	63,000.00		
2. Ambulong, Boracay Fire Victims											
<ul style="list-style-type: none"> Supplies, 15 pax x P100 x 10 trngs 		Shopping						15,000.00	15,000.00		
<ul style="list-style-type: none"> Meals, 19 pax x P400 x 10 trngs Gasoline, 30 L x P55 x 10 trngs 		NPSVP						76,000.00	76,000.00		
<ul style="list-style-type: none"> Gasoline, 30 L x P55 x 10 trngs 		NPSVP						16,500.00	16,500.00		
3. Displaced Workers / MSMEs in Boracay											
<ul style="list-style-type: none"> Training Supplies & Materials, 5 trngs x P30000 Meals, 24 pax x P400 x 5 trainings Honorarium, 2 days x P2000 x 5 trngs 		NPSVP/ Shopping						150,000.00	150,000.00		
<ul style="list-style-type: none"> Meals, 24 pax x P400 x 5 trainings Honorarium, 2 days x P2000 x 5 trngs 		NPSVP						48,000.00	48,000.00		
<ul style="list-style-type: none"> Honorarium, 2 days x P2000 x 5 trngs 		Highly Technical Consultant						20,000.00	20,000.00		
<ul style="list-style-type: none"> Venue, 2 days x P1500 x 5 trngs Hauling of Materials, 2 days x P500 x 5 trngs 		NPSVP						15,000.00	15,000.00		
<ul style="list-style-type: none"> Hauling of Materials, 2 days x P500 x 5 trngs 		NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none"> Hauling of Materials, 2 days x P500 x 5 trngs 		NPSVP									
<ul style="list-style-type: none"> Gasoline, 30 L x P55 x 2 days x 5 trngs 		NPSVP						16,500.00	16,500.00		
COMPONENT 2:											
<ul style="list-style-type: none"> Starter Kits for fire victims of Kalibo Public Market & Amnulong Boracay, 300 pax x P10,000/kit 		NPSVP						3,000,000.00	3,000,000.00		
<ul style="list-style-type: none"> Starter Kits for Displaced Workers in Boracay due to COVID-19, 100 pax x P10,000/kit 		NPSVP						1,000,000.00	1,000,000.00		
COMPONENT 3:											
<ul style="list-style-type: none"> Communication 		NPSVP						4,500.00	4,500.00		

DTI-CARP Aklan in the New Normal A. Business Continuity Planning Workshop (3 runs) ▪ Training Supplies (notebooks, ballpens, envelops = P280) x 3 runs ▪ Food, 12 pax x P400 x 3 runs ▪ Gasoline, 30L x P50 x 3 runs B. Entrepreneurship and Business Opportunities Training ▪ Training Supplies (notebooks, ballpens, envelops) ▪ Food, 12 pax x P400 ▪ Gasoline, 30L x P50 C. Value Chain Management / Review ▪ Training Supplies (notebooks, ballpens, envelops) ▪ Food, 12 pax x P400 ▪ Gasoline, 30L x P50 D. Market Matching Activities ▪ Purchase of Products for tasting/testing for potential buyers/markets (10 MM activities x P1000) E. Preparation of Product Brochures ▪ Printing and lay-outing of brochures, 4 brochures x P2500/brochure F. CPR Registration ▪ Laboratory testings for CPR (MicroBio and Chemical Tests, etc.) ▪ Processing/Application Fee G. ARC and MSME Profiling & IGP Monitoring ▪ Gasoline, 200L x P50 Negosyo Links ▪ Venue Rental ▪ Food (Survey Consultation) ▪ Food (Pre-linkages, follow-up, post linkages) ▪ Food (Negoyo Links) ▪ Hiring of pumpboat, multicab, e-jeep in transporting materials and staff including portorage) ▪ Accomodation (2 rooms, good for 3 pax/room x P6000) ▪ Gasoline, 100L x P55 ▪ Supplies (ink, A4 bondpaper, brown envelope, Cartolina, Notebook, ballpens) ▪ Communication ▪ General Services (Driver & Admin. Staff) Regular CARP Operations ▪ Office Supplies A4 bookpaper, 10 reams @ P210/ream Long bookpaper, 5 reams @ P220/ream Correction Tape (8m), 5 pcs @ P25/pc Sign Pen (0.5), 1 box Scotch Tape (1 inch), 5 pcs @ P25/pc Sticker Paper, 5 packs @ P50/pack Photo Paper, 5 packs @ P100/pack Alcohol *500 ml), 6 btls @ P80/btl Alcohol *500 ml), 6 btls @ P80/btl ▪ Communication (mobile), 6 load cards @ P300/card STRENGTHEN NETWORKING AND LINKAGES WITH NGAS AND PRIVATE SECTORS FOR CONSUMER PROTECTION A. Provincial Price Coordinating Council (PPCC) ▪ Snacks, 25 pax x P75 x 4 meetings ▪ Supplies	DTI-Aklan Provincial Office	Shopping						840.00	840.00		
	NPSVP							14,400.00	14,400.00		
	NPSVP							4,500.00	4,500.00		
	Shopping							280.00	280.00		
	NPSVP							4,800.00	4,800.00		
	NPSVP							1,500.00	1,500.00		
	Shopping							280.00	280.00		
	NPSVP							4,800.00	4,800.00		
	NPSVP							1,500.00	1,500.00		
								10,000.00	10,000.00		
	NPSVP							10,000.00	10,000.00		
	Highly Technical Consultancy							15,000.00	15,000.00		
	Highly Technical Consultancy							10,000.00	10,000.00		
	NPSVP							10,000.00	10,000.00		
	NPSVP							20,000.00	20,000.00		
	NPSVP							3,000.00	3,000.00		
	NPSVP							4,500.00	4,500.00		
	NPSVP							35,000.00	35,000.00		
	NPSVP							2,200.00	2,200.00		
	NPSVP							12,000.00	12,000.00		
	NPSVP							5,500.00	5,500.00		
	Shopping							3,660.00	3,660.00		
	NPSVP							1,500.00	1,500.00		
							3,950.00	3,950.00			
DTI-Aklan Provincial Office	Shopping						2,100.00	2,100.00			
	Shopping						1,100.00	1,100.00			
	Shopping						125.00	125.00			
	Shopping						850.00	850.00			
	Shopping						125.00	125.00			
	Shopping						250.00	250.00			
	Shopping						500.00	500.00			
	Shopping						480.00	480.00			
NPSVP							1,800.00	1,800.00			
DTI-Aklan Provincial Office											
NPSVP							7,500.00	7,500.00			

Bookpaper, 2 reams @ P200/ream		Shopping						400.00	400.00		
USB, 1 pc @ P500		Shopping						500.00	500.00		
Toner/Ink @ P3000		Shopping						3,000.00	3,000.00		
Planner for members & alternates, 40 pcs @ P250/piece		Shopping						10,000.00	10,000.00		
Signpen, 40 pcs @ P50/piece		Shopping						2,000.00	2,000.00		
• Gasoline		NPSVP						500.00	500.00		
B. Consumer Association											
• Snacks, 20 pax x P75 x 6 meetings		NPSVP						9,000.00	9,000.00		
• Gasoline		NPSVP						1,000.00	1,000.00		
• Supplies (bookpaper, ballpen, sticker paper, ink, brown envelopess)		Shopping						3,437.00	3,437.00		
Sub-Total - AKLAN PROVINCE								6,449,483.75	6,449,483.75		
ANTIQUÉ PROVINCE	DTI-Antique Provincial Office										
NEGOSYO CENTERS'COMPREHENSIVE, ADAPTIVE AND RESPONSIVE SERVICES FOR MSMEs (NC CARES for MSMEs)											
A. Inclusive Growth for the Greater Good											
1. Basic Entrepreneurship Seminars, 23 runs											
• Snacks, 15 pax @ 75/pax x 23 runs		NPSVP						25,875.00	25,875.00		
• Supplies/Materials, 23 runs x P500		Shopping						11,500.00	11,500.00		
2. Agri-preneurship Seminars											
• Honorarium of Resource Person		Highly Technical Consultant						4,000.00	4,000.00		
• Food & Accomodation, 2 days x P1200		NPSVP						2,400.00	2,400.00		
• Lunch & Snacks, 20 pax x P350		NPSVP						7,000.00	7,000.00		
• Training Materials		NPSVP						2,169.00	2,169.00		
• Communication (mobile)		NPSVP						500.00	500.00		
• Supplies		Shopping						1,500.00	1,500.00		
3. Negosyo Serbisyo sa Barangay (81 runs)											
• Printing of Negosyo Kits, tarpaulins & brochures, 81 pcs x P500		NPSVP						48,600.00	48,600.00		
• Snacks, 100 pax x P100 x 81 brgys		NPSVP						810,000.00	810,000.00		
• Fuel/Gas , 81 trips x P300		NPSVP						24,300.00	24,300.00		
4. Business Opportunities in the New Normal											
• Honorarium of Resource Person		Highly Technical Consultant						4,000.00	4,000.00		
• Lunch & Snacks, 20 pax x P350		NPSVP						7,000.00	7,000.00		
• Communication		NPSVP						500.00	500.00		
• Supplies		Shopping						1,500.00	1,500.00		
5. Upscaling MSMEs through SSFs (55 runs)											
• Snacks, 5 pax x P50 x 2 meetings x 55 runs		NPSVP						27,500.00	27,500.00		
B. Improved Acess to Market (IA2M)											
1. Forum on Trademarks, Patents and IPO Registration, 1 run											
• Token for Resource Person	NPSVP						1,000.00	1,000.00			
• Transportation Expense	NPSVP						2,000.00	2,000.00			
• Lunch & Snacks, 20 pax x P350	NPSVP						7,000.00	7,000.00			
• Supplies	Shopping						1,000.00	1,000.00			
2. Enhanced Presence in the Digital Market Place											
• Honorarium of Resource Person	Highly Technical Consultant						4,000.00	4,000.00			
• Lunch & Snacks, 15 pax x P350	NPSVP						5,250.00	5,250.00			
• Supplies	Shopping						300.00	300.00			
C. Improved Access to Finance (IA2F)											
• Honorarium of Resource Person	Highly Technical Consultant						4,000.00	4,000.00			
• Lunch & Snacks, 20 pax x P350	NPSVP						7,000.00	7,000.00			
• Communication	NPSVP						500.00	500.00			
• Supplies	Shopping						2,000.00	2,000.00			
D. Awareness Campaign											
1. Advocacy on GAD, GED, PWDs, SCs, and BCP											

<div>▪ Printing/Reproduction of Advocacy Materials</div> <div>▪ Snacks, 15 pax x P75 x 6 runs</div> <div>E. Human Capital Development</div> <div>1. Life and Work Integration (Health & Wellness)</div> <div>▪ Honorarium of Resource Person</div> <div>2. CoViD-19 Debriefing Session</div> <div>▪ Lunch & Snacks, 50 pax x P350</div> <div>F. Additional Project for CoViD-19</div> <div>1. Price and Supply Moniroting - 12 mos</div> <div>▪ Communication, 21 BCs x P300 x 12 mos</div> <div>2. Installation of Table Shields</div> <div>▪ Table shields, 5 tables x P5000</div> <div>▪ Installation: 5 tables x P1000</div> <div>G. MOOE - Supplies (quarterly)</div> <div>▪ Model A</div> <div>▪ Model B</div> <div>▪ Model C</div> <div>H. Communication Expenses</div> <div>▪ Subscription Plan (PD & NC Coordinator)</div> <div>▪ Subscription Plan for Model A</div> <div>▪ Subscription Plan for Model B</div> <div>▪ Subscription Plan for Model C</div> <div>H. General Services</div> <div>▪ Computer maintenance (25 units x P400)</div> <div>▪ Aircon Maintenance (27 units x P400)</div> <div>▪ Notarization Fee, P300 x 23 COS x 2 sems)</div> <div>I. Monitoring and Evaluation</div> <div>▪ Delivery expense</div> <div>▪ Photocopy expense</div> <div>▪ Fuel</div> <div>▪ Van Hire</div> <div>SUPPORT TO PROVINCIAL MSMED COUNCIL ACTIVITIES</div> <div>A. Planning Workshop</div> <div>▪ Lunch and snacks of participants, 25 pax @ P400</div> <div>B. Coordination Meetings</div> <div>▪ Lunch and snacks of participants, 25 pax x P400 x 4 meetings</div> <div>C. Convergence Strategies among PMSMED Members</div> <div>▪ Lunch and snacks 25 pax x P400 x 5 meetings</div> <div>D. Conduct of Business Continuity Planning-Related Activities</div> <div>▪ Transportation expense</div> <div>▪ Lunch & snacks, 25 pax x P400 x 4 meetings</div> <div>E. Seminar-Workshop pm Effective Facilitation Techniques</div> <div>▪ Professional Fee of Resource Person</div> <div>▪ Food & Accomodation, P1200 x 2 days)</div> <div>▪ Transportation expense</div> <div>▪ Lunch and Snacks , 25 pax x P400</div> <div>▪ Supplies</div> <div>F. Year-end Assessment</div> <div>▪ Lunch and snacks, 25 pax x P400</div> <div>G. Monitoring and Evaluation</div> <div>▪ Photocopying/reproduction</div> <div>▪ Communication expense, P250 x 12 mos</div>	DTI-Antique Provincial Office	NPSVP							1,500.00	1,500.00		
		NPSVP							6,750.00	6,750.00		
		Highly Technical Consultant							12,000.00	12,000.00		
		NPSVP							17,500.00	17,500.00		
		NPSVP							75,600.00	75,600.00		
		NPSVP							25,000.00	25,000.00		
		NPSVP							5,000.00	5,000.00		
		Shopping							10,000.00	10,000.00		
		Shopping							8,000.00	8,000.00		
		Shopping							60,000.00	60,000.00		
		NPSVP							24,000.00	24,000.00		
		NPSVP							2,200.00	2,200.00		
		NPSVP							4,000.00	4,000.00		
		Shopping							30,000.00	30,000.00		
		NPSVP							10,000.00	10,000.00		
		NPSVP							10,800.00	10,800.00		
		NPSVP							13,800.00	13,800.00		
		NPSVP							4,800.00	4,800.00		
		NPSVP							4,800.00	4,800.00		
		NPSVP							4,800.00	4,800.00		
		NPSVP							4,000.00	4,000.00		
		NPSVP							10,000.00	10,000.00		
		NPSVP							40,000.00	40,000.00		
		NPSVP							50,000.00	50,000.00		
		NPSVP										
		NPSVP							10,000.00	10,000.00		
		NPSVP							40,000.00	40,000.00		
		Highly Technical Consultant							5,000.00	5,000.00		
		NPSVP							2,400.00	2,400.00		
		NPSVP							1,500.00	1,500.00		
		NPSVP							10,000.00	10,000.00		
		Shopping							500.00	500.00		
		NPSVP							10,000.00	10,000.00		
		NPSVP							3,000.00	3,000.00		
		NPSVP							3,000.00	3,000.00		

▪ Transportation & delivery, P250 x 12 mos	DTI-Antique Provincial Office	NPSVP							3,000.00	3,000.00		
▪ Supplies												
Bondpaper, A4, 8 reams x P250		Shopping							2,000.00	2,000.00		
Folder, long, white, 50 pcs x P7		Shopping							350.00	350.00		
Expanding envelope,long, red,50 pcs x P15		Shopping							750.00	750.00		
Pentel Pen, blk, 5 pcs x P75		Shopping							375.00	375.00		
Ballpen, blk, 25 pcs x P5		Shopping							125.00	125.00		
Push pins, 2 bxs x P35		Shopping							70.00	70.00		
Manila Paper, 25 pcs x P5		Shopping							125.00	125.00		
Refill Ink, blk, 4 pcs x P400		Shopping							1,600.00	1,600.00		
Scotch Tape, 1", 5 rolls x P50		Shopping							250.00	250.00		
BUSINESS REGULATION AND CONSUMER WELFARE ADVOCACIES												
A. Reconstitution/Reactivation of LPCCs												
▪ Communication		NPSVP							200.00	200.00		
▪ Postage and Deliveries		NPSVP							200.00	200.00		
▪ Food (meeting), 15 pax x P50 x 16 meetings (DTI share-P8000)		NPSVP							8,000.00	8,000.00		
▪ Gasoline, 161L x P50		NPSVP							8,050.00	8,050.00		
B. Market Visits												
▪ Communication		NPSVP							200.00	200.00		
▪ Postage and Deliveries		NPSVP							200.00	200.00		
▪ Food, 10 pax x P100 x 16 meetings (DTI share - P10000)		NPSVP							10,000.00	10,000.00		
▪ Gasoline, 161L x P50		NPSVP							8,050.00	8,050.00		
C. Briefing on RA 7581 and other Trade Laws												
▪ Communication		NPSVP							200.00	200.00		
▪ Postage and Deliveries		NPSVP							200.00	200.00		
▪ Food (meeting), 20 pax x P50 x 17runs (DTI share-P12,000)		NPSVP							12,000.00	12,000.00		
▪ Gasoline, 161L x P50		NPSVP							8,050.00	8,050.00		
D. Strengthening Media Relations												
▪ Communication		NPSVP							100.00	100.00		
▪ Postage and Deliveries		NPSVP							100.00	100.00		
▪ Gasoline, 63L x P50		NPSVP							3,150.00	3,150.00		
▪ Food, 55 pax x P100		NPSVP							5,500.00	5,500.00		
▪ Tokens for Media Partners, 20 pcs x P150		NPSVP							3,000.00	3,000.00		
▪ Registration Fee for year-end Conference									1,500.00	1,500.00		
CONSUMER WELFARE AND PROTECTION - CORE	DTI-Antique Provincial											
A. Permits and Licensing												
▪ Supplies		Shopping										
Bondpaper, A4, 3 reams x P220									660.00	660.00		
Bondpaper, legal size, 3 reams x P265									795.00	795.00		
Bondpaper, extra long, 2 reams x P395									790.00	790.00		
Computer ink (644 refill, blk), 2 pcs x P300									600.00	600.00		
Computer ink (644 colored, blk), 2 pcs x P315									630.00	630.00		
White Folder, long, 50 pcs x P5.50									275.00	275.00		
Scissors, 3 pcs @ P50									150.00	150.00		
Expanding envelop red (long), 50 pcs x P10									500.00	500.00		
Photo paper, 5 packs x P90									450.00	450.00		
Special paper, 10 packs x P65									650.00	650.00		
Correction Tape, 5 pcs x P25									125.00	125.00		
Scotch Tape, 1", 5 pcs x P45									225.00	225.00		
Paper clip, 5 boxes x P20									100.00	100.00		
Paper fastener, 5 boxes x P30									150.00	150.00		
▪ Communication		NPSVP							500.00	500.00		
▪ Gasoline, 65L x P50		NPSVP							3,250.00	3,250.00		

<div>▪ Printing of Initial Labels, 5 MSMEs x P1000</div> <div>▪ Sample Packaging Materials, 5 MSMEs x P500</div> <div>D. Participation of CARP MEMEs to Regular Initiated ProDevt Activities</div> <div>▪ Supplies for execution of Prototypes/ Printing of New Label Designs, 3MSMEs x P1500</div> <div>UPSCALING MSMEs THROUGH SSFS</div> <div>A. Formal Launching of SSP Projects</div> <div>Group I: 2 SSF Projects</div> <div>▪ Token for the Priest, P1000 x 2 SSFs</div> <div>▪ Token for the Guests, 5 x P300 x 2 SSFs</div> <div>▪ Tarps/Decorations (Flowers and balloons, etc.) for 2 SSFs</div> <div>▪ Food, 50 pax x P100 x 2 SSFs</div> <div>▪ Fuel/Gasoline, P1500 x 2 SSFs</div> <div>Group II: 18 SSF Projects</div> <div>▪ Token for the Priest P1000 x 18 SSF</div> <div>▪ Token for the Guests,5 x P300 x 18SSFs</div> <div>▪ Tarps/Decorations (Flowers and balloons, etc.) P1200 x 18 SSFs</div> <div>▪ Food, 50 pax x P100 x 18 SSFs</div> <div>▪ Fuel/Gasoline,P2500 x 18 SSFs</div> <div>Group III: 21 Projects</div> <div>▪ Token for the Priest P1000 x 21 SSFs</div> <div>▪ Token for the Guests,5 x P300 x 21SSFs</div> <div>▪ Tarps/Decorations (Flowers and balloons, etc.) P1200 x 21 SSFs</div> <div>▪ Food, 50 pax x P100 x 21 SSFs</div> <div>▪ Fuel/Gasoline,P3500 x 21 SSFs</div> <div>Group IV: 2 SSF Projects</div> <div>▪ Token for the Priest, P1000 x 2 SSFs</div> <div>▪ Token for the Guests, 10 x P300 x 2 SSFs</div> <div>▪ Tarps/Decorations (Flowers and balloons, etc.) for 2 SSFs</div> <div>▪ Food, 50 pax x P100 x 2 SSFs</div> <div>▪ Hired Jeep, P500 x 2 days x 2 SSFs</div> <div>▪ Van hire (R/T), 4000 x 2 SSFs</div> <div>B. Benchmarking and Learning Visits</div> <div>1. Fish Processing / Tuna Highway (Destination: Gen San and Palawan)</div> <div>▪ Plane Ticket (R/T), 5 pax x P6000</div> <div>▪ Meals & Accomodation, 5 pax x P1800 x 3 nights</div> <div>▪ Token for MSMEs/DTI 5 firms x P500</div> <div>▪ Van hire, P5000/van/day x 2 days</div> <div>2. Loomweaving (Destination: South Cotabato, Mindanao)</div> <div>▪ Plane Ticket (R/T), 7 pax x P5000</div> <div>▪ Meals & Accommodation, 7 pax x P1800 x 2 nights</div> <div>▪ Token for MSMEs/DTI 5 firms x P500</div> <div>▪ Van hire, P5000/van/day x 2 days</div> <div>C. Skills/Technology Transfer Training - 42 Runs</div> <div>▪ Honorarium, P4000 x 2 days x 42 runs</div> <div>▪ Meals & Accommodation of RP, P1500 x 2nights x 42 runs</div> <div>▪ Raw Materials, P2000 x 42 runs</div> <div>▪ Simple tools, accessories, etc., P2000 x 42 runs</div>	DTI-Antique Provincial Office							5,000.00	5,000.00			
									2,500.00	2,500.00		
										4,500.00	4,500.00	

<ul style="list-style-type: none">▪ Supplies, P1000 x 42 runs▪ Meals of pax, 15 pax x P250 x 2 days x 42 runs▪ Gasoline, P500 x 42 runs D. SSF Meetings/Forum and Year-end Planning Workshop <p>1. Meeting with SSF Stakeholders</p> <ul style="list-style-type: none">▪ Meals (cluster meetings), 25 pax x P350 x 3 clusters▪ Meals (mid-year assessment), 25 pax x P350 x 3 clusters <p>2. SSF Forum and Year-end Planning Workshop</p> <ul style="list-style-type: none">▪ Food & Accomodation, P1500 x 2 nights <ul style="list-style-type: none">▪ Professional Fee▪ Food, 85 pax x P350 E. Project Documentation, Monitoring and Evaluation <ul style="list-style-type: none">▪ Gasoline, P1000 x 12 mos▪ Supplies (bondpaper - P2000, Printer Ink-P5000, Folder-P500, Ballpen, pencil & marker-P500)▪ Communication FOCUSED INTERVENTIONS FOR MSMES IN THE ENTERPRISE DEVELOPMENT TRACK <p>A. Online / Onsite Coaching on Compliance to Requirements of FDA's License to Operate/Seminar on Current Good Manufacturing Practices</p> <ul style="list-style-type: none">▪ Professional Fee of Resource Person, P6000 x 2days▪ Food & Accomodation, P2500 x 2 days▪ Professional Fee of Video Documentor, P3000 x 2days▪ Food of Video Documentor, 2 days x 450 <ul style="list-style-type: none">▪ Food & venue, 20 pax x P450 x 2 days▪ Supplies (bondpaper, USB, computer ink, brown envelopes, folders, ballpens, notebooks, staple wire, mailing envelopes, tripod for camera)▪ Deliveries▪ Communication <p>B. Online / Onsite Coaching on Costina and Pricina</p> <ul style="list-style-type: none">▪ Professional Fee, P6000 x 2days▪ Food & Accomodation, P2500 x 2 days▪ Professional Fee of Video Documentor, P3000 x 2days▪ Food of Video Documentor, 2 days x 450 <ul style="list-style-type: none">▪ Food & venue, 20 pax x P450 x 2 days▪ Supplies (bondpaper, USB, envelopes, ballpens, notebooks, mailing envelopes)▪ Communication (mobile load) <p>C. Online / Onsite Coaching on Productivity Techniques</p> <ul style="list-style-type: none">▪ Professional Fee, P6000 x 2days▪ Food & Accomodation, P2500 x 2 days▪ Professional Fee of Video Documentor, P3000 x 2days▪ Food of Video Documentor, 2 days x 450 <ul style="list-style-type: none">▪ Food & venue, 20 pax x P450 x 2 days	DTI-Antique Provincial Office	Shopping						42,000.00	42,000.00		
		NPSVP						315,000.00	315,000.00		
		NPSVP						21,000.00	21,000.00		
		NPSVP						26,250.00	26,250.00		
		NPSVP						26,250.00	26,250.00		
		NPSVP						3,000.00	3,000.00		
		Highly Technical Consultant						5,000.00	5,000.00		
		NPSVP						29,750.00	29,750.00		
		NPSVP						12,000.00	12,000.00		
		Shopping						8,000.00	8,000.00		
		NPSVP						3,600.00	3,600.00		
		Highly Technical Consultant						12,000.00	12,000.00		
		NPSVP						5,000.00	5,000.00		
		Highly Technical Consultant						6,000.00	6,000.00		
		NPSVP						900.00	900.00		
		NPSVP						18,000.00	18,000.00		
		Shopping						6,610.00	6,610.00		
		NPSVP						200.00	200.00		
		NPSVP						300.00	300.00		
		Highly Technical Consultant						12,000.00	12,000.00		
		NPSVP						5,000.00	5,000.00		
		Highly Technical Consultant						6,000.00	6,000.00		
		NPSVP						900.00	900.00		
		NPSVP						18,000.00	18,000.00		
		Shopping						2,000.00	2,000.00		
		NPSVP						300.00	300.00		
		Highly Technical Consultant						12,000.00	12,000.00		
		NPSVP						5,000.00	5,000.00		
		Highly Technical Consultant						6,000.00	6,000.00		
		NPSVP						900.00	900.00		
		NPSVP						18,000.00	18,000.00		

<ul style="list-style-type: none">▪ Supplies (bondpaper, USB, brown envelopes, ballpens, notebooks, computer ink)▪ Communication D. Online / Onsite Coaching on Business Resiliency <ul style="list-style-type: none">▪ Professional Fee, P6000 x 2days▪ Food & Accomodation, P2500 x 2 days▪ Professional Fee of Video Documentor, P3000 x 2days▪ Food of Video Documentor, 2 days x 450 <ul style="list-style-type: none">▪ Food & venue, 20 pax x P450 x 2 days▪ Supplies (bondpaper, USB, brown envelopes, ballpens, notebooks, computer ink)▪ Communication E. Online Packaging and Labelling <ul style="list-style-type: none">▪ Professional Fee, 15 MSMEs x P2500▪ Food (inclusive of venue)▪ Communication▪ Prototypes▪ Supplies (bondpaper, colored pencils, computer ink, sticker paper, folders, staple wire, paper clips, paper fastener, Pentel Pens) F. Online Product Development Clinic <ul style="list-style-type: none">▪ Professional Fee, P3000 x 15 MSMEs▪ Food (inclusive of venue)▪ Communication▪ Gasoline, 20L x P45▪ Prototypes, 15 pax x P300 (DTI share)▪ Supplies (bondpaper, colored pencils, computer ink, sticker papers, folders, staple wire, paper clips, paper fasteners)▪ Van hire, P3000 x 2 days F. Competition for Innovation IV <p>a. Preparatory Activity</p> <ul style="list-style-type: none">▪ Profession Fee of the Video Documentor <ul style="list-style-type: none">▪ Food of the Video Documentor▪ Product samples▪ Van hire <p>b. Online Launching / Product Presentation</p> <ul style="list-style-type: none">▪ Television spot for 2 cable TV stations▪ Communication <p>c. Onsite Business Matching</p> <ul style="list-style-type: none">▪ Food (inclusive of venue)▪ Tokens, 15 samples x P500▪ Office Supplies (bondpaper, folders, computer ink)▪ Gasoline, 20L x P45▪ Tokens for participants, 20 entries x P300 <ul style="list-style-type: none">▪ Tokens for guests, 2 persons x P1000▪ Professional fee for judges, 5 pax x P2000 <ul style="list-style-type: none">▪ Food for pax, 20 pax x P450 x 2 batches▪ Supplies (table bars, sticker papers, tarp, plaques)▪ Packaging & printing of labels, 3 products x P1000 x 2 clusters G. Online Marketing <ul style="list-style-type: none">▪ Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000	Shopping							3,960.00	3,960.00		
	NPSVP							300.00	300.00		
	Highly Technical Consultant							12,000.00	12,000.00		
	NPSVP							5,000.00	5,000.00		
	Highly Technical Consultant							6,000.00	6,000.00		
	NPSVP							900.00	900.00		
	NPSVP							18,000.00	18,000.00		
	Shopping							3,710.00	3,710.00		
	NPSVP							300.00	300.00		
	Highly Technical Consultant							37,500.00	37,500.00		
	NPSVP							3,000.00	3,000.00		
	NPSVP							2,250.00	2,250.00		
	NPSVP							4,500.00	4,500.00		
	Shopping							3,783.00	3,783.00		
	Highly Technical Consultant							45,000.00	45,000.00		
	NPSVP							3,000.00	3,000.00		
	NPSVP							2,250.00	2,250.00		
	NPSVP							900.00	900.00		
	NPSVP							4,500.00	4,500.00		
	Shopping							3,900.00	3,900.00		
	NPSVP							6,000.00	6,000.00		
	Highly Technical Consultant							6,000.00	6,000.00		
	NPSVP							700.00	700.00		
								7,500.00	7,500.00		
	NPSVP							5,000.00	5,000.00		
	NPSVP							12,000.00	12,000.00		
	NPSVP							1,500.00	1,500.00		
	NPSVP							9,000.00	9,000.00		
								7,500.00	7,500.00		
	Shopping							2,670.00	2,670.00		
	NPSVP							800.00	800.00		
	NPSVP							6,000.00	6,000.00		
	NPSVP							2,000.00	2,000.00		
								10,000.00	10,000.00		
	NPSVP							18,000.00	18,000.00		
	Shopping / NPSVP							6,900.00	6,900.00		
	NPSVP							6,000.00	6,000.00		
	Highly Technical Consultant							20,000.00	20,000.00		

<ul style="list-style-type: none"> ▪ Food & Accomodation of the Video Documentor / Photographer, 3 days x P1000 		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none"> ▪ Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) 		NPSVP						4,000.00	4,000.00		
<ul style="list-style-type: none"> ▪ Vehicle Hire (inland travel) 		NPSVP						6,000.00	6,000.00		
H. Webpage Design and Development											
<ul style="list-style-type: none"> ▪ Professional Fee, 20 MSMEs x P2500 		NPSVP						50,000.00	50,000.00		
<ul style="list-style-type: none"> ▪ Food & accomodation of webpage developer 		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none"> ▪ Gasoline(DTI Car) 		NPSVP						1,200.00	1,200.00		
<ul style="list-style-type: none"> ▪ Communication 		NPSVP						300.00	300.00		
I. Online Coaching on Online Marketing											
<ul style="list-style-type: none"> ▪ Professional Fee 		NPSVP						6,000.00	6,000.00		
<ul style="list-style-type: none"> ▪ Communication 		NPSVP						300.00	300.00		
<ul style="list-style-type: none"> ▪ Internet Subscription 		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none"> ▪ Deliveries 		NPSVP						500.00	500.00		
PROMOTION OF EXPORTS AND INVESTMENTS THROUGH STRENGTHENED INDUSTRY CLUSTER LINKAGES	DTI-Antique Provincial Office										
A. Investment Forum											
<ul style="list-style-type: none"> ▪ Professional Fee, 2 pax x P5000 		Highly Technical Consultancy						10,000.00	10,000.00		
<ul style="list-style-type: none"> ▪ Food & Accomodation, 2 pax x P2000 		NPSVP						4,000.00	4,000.00		
<ul style="list-style-type: none"> ▪ Food, 60 pax x P450 		NPSVP						27,000.00	27,000.00		
<ul style="list-style-type: none"> ▪ Gasoline, 20L x P45 		NPSVP						900.00	900.00		
<ul style="list-style-type: none"> ▪ Office Supplies (70 pcs Specialty Papers-280, 1 ream bondpaper-240, 60 pcs IDs-900, 4 color computer ink-1500,70 pcs brown envelope-350,token-500,tarpaulin-500) 		Shopping						4,270.00	4,270.00		
<ul style="list-style-type: none"> ▪ Communication (mobile) 		NPSVP						100.00	100.00		
B. Attendance to Regional/National Events											
<ul style="list-style-type: none"> ▪ Food, 10 pax x P80 (DTI share) 		NPSVP						800.00	800.00		
LIVELIHOOD ASSISTANCE TO MSMES THROUGH THE PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PBG) PROGRAM	DTI-Antique Provincial Office										
A. Livelihood Kits											
<ul style="list-style-type: none"> ▪ Livelihood Kits, 115 recipients x P10000/kit 		NP-Emergency Cases						1,150,000.00	1,150,000.00		
<ul style="list-style-type: none"> ▪ Communication (cellphone load), P200/month x 6 mos x 2 staff 		NPSVP						2,400.00	2,400.00		
<ul style="list-style-type: none"> ▪ Postage & Deliveries 		NPSVP						1,100.00	1,100.00		
B. Coordination Meetings											
<ul style="list-style-type: none"> ▪ Gasoline 		NPSVP						5,350.00	5,350.00		
<ul style="list-style-type: none"> ▪ Snacks, 10 pax x P75 x 7 meetings 		NPSVP						5,250.00	5,250.00		
C. Distribution of Livelihood Kits and Conduct of Entrepreneurial Trainings											
<ul style="list-style-type: none"> ▪ Gasoline 		NPSVP						5,350.00	5,350.00		
<ul style="list-style-type: none"> ▪ Transportation and Hauling for the delivery of kits to the recipients 		NPSVP						7,650.00	7,650.00		
<ul style="list-style-type: none"> ▪ Food, P180 x 25 pax x 8 municipalities 		NPSVP						36,000.00	36,000.00		
<ul style="list-style-type: none"> ▪ Training Materials, 115 pax x P100/pax 		NPSVP						11,500.00	11,500.00		
PSMEDC DIRECTION SETTING UNDER THE NEW NORMAL	DTI-Antique Provincial Office										
a. Review and Updating of Strategic Plans to be aligned to the New Normal											
<ul style="list-style-type: none"> ▪ Food, 10 pax x P400 x 6 groups 		NPSVP						24,000.00	24,000.00		
B. Enhancement of Competitiveness and Resiliency											
<ul style="list-style-type: none"> ▪ Production of Video Materials 		NPSVP						40,000.00	40,000.00		
C. Reboot to Learn New Ways of Doing Things											
<ul style="list-style-type: none"> ▪ Production of Video Materials 		NPSVP						50,000.00	50,000.00		

D. Shifting Gear: Pag-ulikid Antique Digital Marketing Platform ▪ Professional Fee ▪ Transportation Expense E. Coordination Meetings ▪ Food, 20 pax x P400 x 2 meetings ▪ Transportation Expense F. Year-end Assessment ▪ Food, 25 pax x P400 ▪ Transportation & Delivery ▪ Supplies ▪ Van Hire ENHANCEMENT OF INDUSTRY CLUSTERS THROUGH STRATEGIC ALLIANCES A. Learning / Coaching Sessions / Cluster Meetings for Coffee, Cacao and WHIC ▪ Professional Fee of Resource Person ▪ Food & Accomodation of Resource Person ▪ Food of participants ▪ Gasoline B. Communication/ Internet/ Deliveries Expenses for Coffee, Cacao, and WHIC ▪ Communication (mobile) ▪ Internet Subscription ▪ Deliveries	DTI-Antique Provincial Office	Highly Technical Consultancy						10,000.00	10,000.00		
		NPSVP						5,000.00	5,000.00		
		NPSVP						16,000.00	16,000.00		
		NPSVP						3,000.00	3,000.00		
		NPSVP						10,000.00	10,000.00		
		NPSVP						1,800.00	1,800.00		
		Shopping						3,610.00	3,610.00		
		NPSVP						5,000.00	5,000.00		
		Highly Technical Consultancy						18,000.00	18,000.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						27,000.00	27,000.00		
		NPSVP						2,700.00	2,700.00		
								</			

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<ul style="list-style-type: none"> ▪ Repair and Maintenance- ICT equipment, 12 mos x P879 ▪ Transportation and Delivery , 12 mos x P450 ▪ Legal Service (Notarization) 	Capiz Provincial Office	NPSVP					10,548.00	10,548.00	
		NPSVP					5,400.00	5,400.00	
		NPSVP					15,200.00	15,200.00	
STRENGTHENING OF CAPIZ ICT COUNCIL									
A. Semestral Meetings									
<ul style="list-style-type: none"> ▪ Food, 10 pax x 2 meetings @ P400/pax ▪ Communication 		NPSVP					8,000.00	8,000.00	
B. Support to Digital Marketing Platform for MSMEs in Capiz								600.00	600.00
<ul style="list-style-type: none"> ▪ Food (during consultative sessions with MSMEs & Capiz Developer, 15 pax x P300 x 2 meetings ▪ Marketing Platform Promo Collaterals (production of product catalogue including photoshoot and other materials/tarps) 		NPSVP					9,000.00	9,000.00	
		NPSVP					20,000.00	20,000.00	
<ul style="list-style-type: none"> ▪ Fee for Softwarre Update and Upgrade of the Marketing Platform (Pasalubong Exchange)) ▪ Supplies & Materials ▪ Communication 		NPSVP					30,000.00	30,000.00	
		Shopping					4,665.00	4,665.00	
		NPSVP					300.00	300.00	
C. Provision of Covid Kit/Printing of COVID Materials									
<ul style="list-style-type: none"> ▪ 40 kits x P500 		NPSVP					20,000.00	20,000.00	
Consumer Welfare and Product Quality and Safety Exhibit	Capiz Provincial Office								
<ul style="list-style-type: none"> ▪ Gasoline, Oil & Lubricants ▪ Other supplies & Materials (tokens/props) 		NPSVP					1,500.00	1,500.00	
		NPSVP					4,500.00	4,500.00	
<ul style="list-style-type: none"> ▪ Communication (landlie/mobile) ▪ Printing & Publication (signages/promo collaterals) ▪ Lunch/snacks during ingress/egress ▪ Transportation (hired PUJ and Hauling of display modules/materials) Ingress & Egress 		NPSVP					500.00	500.00	
		NPSVP					3,500.00	3,500.00	
		NPSVP					2,500.00	2,500.00	
		NPSVP					2,000.00	2,000.00	
<ul style="list-style-type: none"> ▪ Prizes/Awards (Gift Certificate) 							8,500.00	8,500.00	
BUSINESS PLAN COMPETITION									
A. Preparatory Meeting	Capiz Provincial Office								
<ul style="list-style-type: none"> ▪ Supplies (A4 bondpaper, special paper, ink) 		Shopping					1,700.00	1,700.00	
		NPSVP					3,000.00	3,000.00	
<ul style="list-style-type: none"> ▪ Food, 20 pax x P150 		NPSVP					500.00	500.00	
B. Presentation & Defense of 5 teams (Academe Category)									
<ul style="list-style-type: none"> ▪ Printing of Promo Collaterals, Tarpaulin, Flyers 		NPSVP					3,500.00	3,500.00	
<ul style="list-style-type: none"> ▪ Food, 5 panelists & 2 facilitators x P500 ▪ Food, 60 pax (academe) x P500 ▪ Token for judges, 5 x P1000 ▪ Trophies, 3 pcs x P600 ▪ Token for non winning teams, 2 teams x P2000 		NPSVP					30,000.00	30,000.00	
		NPSVP					5,000.00	5,000.00	
		NPSVP					1,800.00	1,800.00	
		NPSVP					4,000.00	4,000.00	
B. Presentation & Defense of 3 teams (New MSME Category)									
<ul style="list-style-type: none"> ▪ Printing of Promo Collaterals (during presentation & defense) ▪ Food, 5 panelists & 2 facilitators x P500 ▪ Food, 20 pax (Start-up) x P500 ▪ Token for judges, 5 x P1000 ▪ Trophies, 2 pcs x P600 		NPSVP					500.00	500.00	
		NPSVP					3,500.00	3,500.00	
		NPSVP					10,000.00	10,000.00	
		NPSVP					5,000.00	5,000.00	
		NPSVP					1,200.00	1,200.00	
PRODUCT DEVELOPMENT CONSULTANCY PROGRAM FOR CARP FOOD MSMEs	Capiz Provincial Office								

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<ul style="list-style-type: none"> Supplies & Materials (A4 bondpaper, Ballpens, Notebooks, Envelopes, Manila Papers, Markers, Certificate Frames, Certificate Papers, 2-set Printer Ink - Epson, & Other Supplies) Promo Collaterals (Printing of Flyers/ Manuals/ Tarps) <p>Component 2: Starter Kits</p> <ul style="list-style-type: none"> Starter Kits, 112 recipients @ P10000/recipient) <p>Component 3: Program Management</p> <ul style="list-style-type: none"> Communication <p>MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT WEEK PROGRAM</p> <p>a. Financing Forum</p> <ul style="list-style-type: none"> Professional Fee/Honorarium/Token, 5 Resource Persons x P1000 <ul style="list-style-type: none"> Food, 15 pax x P600 x 2 for a Training Supplies (brown envelope-P2000, specialty/certificate paper - P450, Certificate Frames - P600, Manila Paper, Permanent Marker, Bond Paper & Other Supplies - P1862, provision of COVID Kits/Printing of COVID Materials - P10000) <ul style="list-style-type: none"> Printing of Promo Collaterals/ Tarp/Streamer Communication (load card) <p>B. Advocacy & Monitoring on BCP / GED</p> <ul style="list-style-type: none"> Food, 15 pax x P200 x 2 meetings Food, 15 pax x P350 x 2 orientation Office supplies & Materials (A4 bondpaper, special paper, permanent marker, printer ink, paper clips, ballpen, and other supplies, COVID kits and COVID Materials) <ul style="list-style-type: none"> Printing of Advocacy Materials (flyers, BCP manual, etc) Gasoline, 4 trips x P600 Hired Van Communication (load card) <p>TECHNICAL ASSISTANCE AND ORGANIZATIONAL STRENGTHENING OF CAPIZ COFFEE MSMEs</p> <p>A. Organizational Strengthening / On-Site Consultancy & Cliniquing</p> <ul style="list-style-type: none"> Snacks, 15 pax x P100 x 2 mtgs Gas, Oil & Lubricants, 2 trips x P700 Hired Van Communications <p>B. Skills Training on Coffee Processing</p> <ul style="list-style-type: none"> Honorarium of Trainer <ul style="list-style-type: none"> Food & Accomodation of Trainer, 1N x P2500 Training Supplies/ Materials <ul style="list-style-type: none"> Training Kits, 15 kits x P500 Food of pax, 15 pax x P400 Gasoline Communications <p>C. Attendance to Regional Assessment & Planning & COCA Expo</p> <ul style="list-style-type: none"> Gasoline Communication / Documentation 	Capiz Provincial Office	Shopping						10,000.00	10,000.00		
		NPSVP						3,000.00	3,000.00		
		NP-Emergency Cases						1,120,000.00	1,120,000.00		
		NPSVP						3,500.00	3,500.00		
		NPSVP									
		Highly Technical Consultancy						5,000.00	5,000.00		
		NPSVP						18,000.00	18,000.00		
		NPSVP						14,912.00	14,912.00		
	Capiz Provincial Office	NPSVP						2,000.00	2,000.00		
		NPSVP						300.00	300.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						10,500.00	10,500.00		
		Shopping						10,670.00	10,670.00		
		NPSVP						1,500.00	1,500.00		
		NPSVP						2,400.00	2,400.00		
		NPSVP						4,000.00	4,000.00		
		NPSVP						300.00	300.00		
	Capiz Provincial Office										
		NPSVP						3,000.00	3,000.00		
		NPSVP						1,400.00	1,400.00		
		NPSVP						4,000.00	4,000.00		
		NPSVP						300.00	300.00		
		Highly Technical Consultant						5,000.00	5,000.00		
		NPSVP						2,500.00	2,500.00		
		Shopping/NPSVP						3,000.00	3,000.00		
		NPSVP						7,500.00	7,500.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						300.00	300.00		
		NPSVP						1,500.00	1,500.00		
		NPSVP						200.00	200.00		

ENTERPRISE DEVELOPMENT / STRENGTHENING AND MARKET PROMOTION PROGRAM FOR CARP MSMES OF CAPIZ A. Productivity & Entrep / Managerial Trainings (4 batches in 4 ARCs) ▪ Food, 80 pax x P350 x 4 days (1 day/training/ARC) ▪ Training Supplies ▪ Gasoline ▪ Communication B. Basic Skills Training on Coco-based Processing ▪ Honorarium (3 days x P2000) ▪ Food of pax, 20 pax x P300 x 3 days ▪ Training Materials / Supplies ▪ Gasoline ▪ Communication C. Product Development Consultancy ▪ Honorarium ▪ Food & Accomodation of trainer, 2 days x P2000 ▪ Food of pax, 20 pax x P300 x 2 days ▪ Training Materials / Supplies ▪ Gasoline ▪ Communication D. Product Promotion & Marketing 1. Capiztahan and Estilo Capiz Fairs ▪ Promo Collaterals ▪ Supplies ▪ Snacks (during meeting), 10 pax x P75 x 4 meetings) ▪ Gasoline ▪ Communication 2. Estilo Capiz to Iloilo and Panublion Fairs ▪ Promo Collaterals ▪ Supplies ▪ Snacks (during meeting), 10 pax x P75 x 4 meetings) ▪ Hauling of products/hired vehicle, 2 fairs x P6000 ▪ Communication E. Monitoring & Evaluation ▪ Gasoline ▪ Communication	DTI-Capiz Provincial Office										
		NPSVP						24,000.00	24,000.00		
		Shopping						5,000.00	5,000.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						600.00	600.00		
		Highly Technical Consultant						6,000.00	6,000.00		
		NPSVP						18,000.00	18,000.00		
		Shopping						5,000.00	5,000.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						300.00	300.00		
		Highly Technical Consultant						25,000.00	25,000.00		
		NPSVP						4,000.00	4,000.00		
		NPSVP						12,000.00	12,000.00		
		Shopping						6,000.00	6,000.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						300.00	300.00		
		NPSVP						2,000.00	2,000.00		
		Shopping						3,000.00	3,000.00		
		NPSVP						3,000.00	3,000.00		
		NPSVP						1,000.00	1,000.00		
NPSVP						200.00	200.00				
NPSVP						2,000.00	2,000.00				
Shopping						3,000.00	3,000.00				
NPSVP						3,000.00	3,000.00				
NPSVP						12,000.00	12,000.00				
NPSVP						200.00	200.00				
NPSVP						2,000.00	2,000.00				
NPSVP						1,200.00	1,200.00				
Sub-Total - CAPIZ PROVINCE								3,270,691.75	3,270,691.75		
GUIMARAS ILOILO	DTI-Guimaras Provincial Office										
2022 INFO DRIVE FOR CONSUMERS, RETAILERS, AND ACADEME											
▪ Gasoline											
-Barangay - 10 trips @ P500		NPSVP						5,000.00	5,000.00		
-Academe - 4 trips @ P500		NPSVP						2,000.00	2,000.00		
-Retailer Forum - 4 trips @ P500		NPSVP						2,000.00	2,000.00		
▪ Meals/Snacks											
-Provincial Meeting, 15 pax x P200 x 2 meetings		NPSVP						6,000.00	6,000.00		
-Barangays, 35 pax x P40 x 10 info drives		NPSVP						14,000.00	14,000.00		
-Academe - 70 pax x P50 x 2 schools		NPSVP						7,000.00	7,000.00		
-Retailer Forum - 50 pax x P150		NPSVP						7,500.00	7,500.00		
▪ Communication (mobile card), 2 pcs @ P300		NPSVP						600.00	600.00		
▪ Computer Printer Ink, 8 pcs @ P350		Shopping						2,800.00	2,800.00		
▪ Bondpaper, A4, 4 reams x P220		Shopping						880.00	880.00		
▪ Folders, long, white, 15 pcs x P25		Shopping						375.00	375.00		
▪ Envelope, expanding, 11 pcs x P20		Shopping						220.00	220.00		
▪ Scotch Tape, 1". 2 pcs x P35		Shopping						70.00	70.00		

<ul style="list-style-type: none">▪ Alcohol, 500ml, 2 btls @ P80▪ Tissue Paper, 2 pcs @ P50▪ Sign Pen, black▪ Staple wire (big), 1 box▪ Fastener, 1 box▪ Double sided tape,1", 2 pcs @ P65▪ Masking Tape 3", 2 pcs @ P55▪ Tarpaulin (CWM), 2 pcs @ P300																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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<ul style="list-style-type: none"> Meals, 12 pax x P300 Supplies & Materials Tarpaulin Printing 		NPSVP						3,600.00	3,600.00		
		Shopping						10,150.00	10,150.00		
		NPSVP						250.00	250.00		
D. Business Continuity Workshop											
<ul style="list-style-type: none"> Gasoline/lubricants Professional fee 		NPSVP						1,000.00	1,000.00		
		Highly Technical Consultant						7,000.00	7,000.00		
<ul style="list-style-type: none"> Communication(mobile) 		NPSVP						100.00	100.00		
<ul style="list-style-type: none"> Meals, 12 pax x P300 Supplies & Materials Tarpaulin Printing 		NPSVP						3,600.00	3,600.00		
		Shopping						10,150.00	10,150.00		
		NPSVP						250.00	250.00		
E. Product Development on Packaging & Labeling											
<ul style="list-style-type: none"> Gasoline/lubricants Professional Fee 		NPSVP						1,000.00	1,000.00		
		Highly Technical Consultant						9,000.00	9,000.00		
<ul style="list-style-type: none"> Communication (mobile) 		NPSVP						100.00	100.00		
<ul style="list-style-type: none"> Meals, 10 pax x P300 Supplies Printing of Initial Labels 		NPSVP						3,000.00	3,000.00		
		Shopping						6,418.57	6,418.57		
		NPSVP						5,000.00	5,000.00		
STRENGTHENING OF THE PROVINCIAL MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT COUNCIL (PMSMEDC)	DTI-Guimaras Provincial Office										
a. Quarterly Meetings and Consultations											
<ul style="list-style-type: none"> Office Supplies (6 pcs signpen-P285, 2 rools scotch tape-P110, 2 bxs ballpens-P240, 6 reams bondpaper-1800, 36 pcs brown folders -P360,20 pcs brown envelopes-P200, 2 pcs correction tapes - P60, 4 bxs paper clips - P200, 9 pcs printer ink colored-P6750, 3 pcs printer ink black - P2250) 		Shopping						12,255.00	12,255.00		
<ul style="list-style-type: none"> Gasoline, oil & lubricants, P500 x 4 trips 		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none"> Communication (landline -P200, mobile - P1000) 		NPSVP						1,200.00	1,200.00		
<ul style="list-style-type: none"> Snacks, P100 x 25 pax x 4 mtgs 		NPSVP						10,000.00	10,000.00		
<ul style="list-style-type: none"> Tarpaulin, P300 x 4 		NPSVP						1,200.00	1,200.00		
b. Conduct of 1-day Year End Planning/Workshop											
<ul style="list-style-type: none"> Meals & Snacks, 25 pax x P400 Tarpaulin 		NPSVP						10,000.00	10,000.00		
		NPSVP						300.00	300.00		
SS OF GOOD HOUSEKEEPING AND INTERNAL AUDIT FOR DTI GUIMARAS PROVINCIAL OFFICE	DTI-Guimaras Provincial Office										
<ul style="list-style-type: none"> Communication (mobile,landline) 		NPSVP						300.00	300.00		
<ul style="list-style-type: none"> Supplies 											
Bookpaper, A4, 5 reams @ P220		Shopping						1,100.00	1,100.00		
Computer Ink (Brother LC40), black, 2 pcs @ P1308		Shopping						2,616.00	2,616.00		
Computer Ink (Brother LC40), Cyan, Yellow, Magenta, 3 @ P744		Shopping						2,232.00	2,232.00		
Tissue paper, 20 rolls @ P10		Shopping						200.00	200.00		
Battery, AA, 5 packs @ P80		Shopping						400.00	400.00		
Alcohol, 70% solution, 500 ml, 3 btls @ P75		Shopping						225.00	225.00		
<ul style="list-style-type: none"> Meals, 20 pax x P300 		Shopping						6,000.00	6,000.00		
NEGOSYO TALKS: A SEMINAR ON ENTREPRENEURSHIP AND SIMPLE RECORDKEEPING	DTI-Guimaras Provincial Office										
<ul style="list-style-type: none"> Supplies & Materials 											
Ink (HP), black & colored, 4 sets @ P1000		Shopping						4,000.00	4,000.00		
Bondpaper, A4, 5 reams @ P260		Shopping						1,300.00	1,300.00		
Signpen, 1 box @ P650		Shopping						650.00	650.00		
Ballpens, 4 bxs @ P100		Shopping						400.00	400.00		
Cattleya Filler, 4 sets @ P97.50		Shopping						390.00	390.00		

<ul style="list-style-type: none"> ▪ Gasoline, oil, and lubricants, 12 trips @ P700 		NPSVP							8,400.00	8,400.00		
<ul style="list-style-type: none"> ▪ Communication (mobile), P12 mos @ P300 		NPSVP							3,600.00	3,600.00		
<ul style="list-style-type: none"> ▪ Snacks, 250 pax @ P100 		NPSVP							25,000.00	25,000.00		
<ul style="list-style-type: none"> ▪ Reproduction/printing of handouts, 2 reams @ P500 		NPSVP							1,000.00	1,000.00		
<ul style="list-style-type: none"> ▪ Promo Collaterals (streamers, notebook pad, notebooks, etc) 		NPSVP							5,280.00	5,280.00		
PACKAGING AND LABELING ASSISTANCE FOR NEW MSMES	DTI-Guimaras Provincial Office											
<ul style="list-style-type: none"> ▪ Gasoline, 4 trips @ P500 		NPSVP							2,000.00	2,000.00		
<ul style="list-style-type: none"> ▪ Supplies 												
Bookpaper, 10 reams @ P250		Shopping							2,500.00	2,500.00		
Ballpen, 1 box @ P180		Shopping							180.00	180.00		
Signpen, 1 box @ P350		Shopping							350.00	350.00		
Computer Ink, colored 4 pcs @500		Shopping							2,000.00	2,000.00		
Computer Ink,black, 4 pcs @ P500		Shopping							2,000.00	2,000.00		
Record Book, 2 pcs @ P150		Shopping							150.00	150.00		
Flash Drive (4-8gb), 15 pcs @ P350		Shopping							5,250.00	5,250.00		
Flash Drive (64gb), 1 pc @ P2000		Shopping							2,000.00	2,000.00		
Difference colored signpens (for sketching/drawings), 1 set @ 840		Shopping							840.00	840.00		
<ul style="list-style-type: none"> ▪ Meals & Snacks, 4 meals @ 375 		NPSVP							1,500.00	1,500.00		
<ul style="list-style-type: none"> ▪ Designers Fee (15 labels @ P2200/label) 		Highly Technical Consultant							33,000.00	33,000.00		
<ul style="list-style-type: none"> ▪ Communication-landline 		NPSVP							300.00	300.00		
<ul style="list-style-type: none"> ▪ Communication-mobile 		NPSVP							500.00	500.00		
<ul style="list-style-type: none"> ▪ Notarization /legal service 		NPSVP							300.00	300.00		
<ul style="list-style-type: none"> ▪ Postage & Deliveries 		NPSVP							300.00	300.00		
<ul style="list-style-type: none"> ▪ Printing & Binding (photocopy services) 		NPSVP							500.00	500.00		
PROVINCIAL REVIEW, ASSESSMENT AND PLANNING FY2022	DTI-Guimaras Provincial Office											
<ul style="list-style-type: none"> ▪ Gasoline, round trip, P600 x 2 venues 		NPSVP							1,200.00	1,200.00		
<ul style="list-style-type: none"> ▪ Communication (mobile-P300, landline-P300) 		NPSVP							600.00	600.00		
<ul style="list-style-type: none"> ▪ Supplies 												
Bookpaper, A4, 3 reams @ P220		Shopping							660.00	660.00		
Signpen, 2 bxs @ P300		Shopping							600.00	600.00		
Ink (LC40), Black, 3 pcs @ P1308		Shopping							3,924.00	3,924.00		
Ink (LC40), Cyan, 2 pcs @ P744		Shopping							1,488.00	1,488.00		
Ink (LC40), Magenta, 2 pcs @ P744		Shopping							1,488.00	1,488.00		
Ink (LC40), Yellow, 2 pcs @ P744		Shopping							1,488.00	1,488.00		
Writing Pad, 20 pcs @ P50		Shopping							1,000.00	1,000.00		
Folders, long, 5 pcs @ P10		Shopping							50.00	50.00		
Planner 2022, 20 pcs @ P450		Shopping							9,000.00	9,000.00		
Ink (HP 680, 3 sets (blk & colored), @ P1000/set		Shopping							3,000.00	3,000.00		
Sticky memo pointer/flag, 5 sets @ P88									440.00	440.00		
<ul style="list-style-type: none"> ▪ Meals, 20 pax x 400 x 3 phases 		NPSVP							24,000.00	24,000.00		
<ul style="list-style-type: none"> ▪ Venue rental, P3000 x 3 phases 		NPSVP							9,000.00	9,000.00		
<ul style="list-style-type: none"> ▪ Transportation & Delivery 		NPSVP							5,000.00	5,000.00		
MECHANISM IN SUSTAINING THE INDUSTRY CLUSTERS IN GUIMARAS PROVINCE (PROCESSED FRUITS AND NUTS, BAMBOO, WEARABLES AND HOMESTYLE INDUSTRY CLUSTER, CACAO, AND COFFEE INDUSTRY CLUSTER)	DTI-Guimaras Provincial Office											
A. Meeting and Monitoring												
<ul style="list-style-type: none"> ▪ Gas and Lubricants, 12 trips @ P500 		NPSVP							6,000.00	6,000.00		
<ul style="list-style-type: none"> ▪ Supplies 												
Bookpaper, A4, 5 reams @ P250		Shopping							1,250.00	1,250.00		
Ballpens, 4 bxs @ P100		Shopping							400.00	400.00		
Notebooks, cattleya binder filler, 10 sets @ 50		Shopping							500.00	500.00		
Folder, long, 50 pcs @ P6		Shopping							300.00	300.00		

Signpens, 0.05mm, 1 box @P400 Ink (black & colored), 4 sets @ P1000 ▪ Promo Collaterals (notepads/hardbound journals/planners/shirts)		Shopping							400.00	400.00		
		Shopping							4,000.00	4,000.00		
▪ Snacks. 25 pax x P100 x 4 sessions ▪ Communication (landline-P800,mobile-P900) ▪ Transportation & Delivery B. Planning Workshop (ICE) ▪ Supplies Bookpaper, 2 reams @ P250 Ballpen, 2 bxs @ P100 Notebook, cattleta binder fillwer, 4 sets @ P50		NPSVP							10,000.00	10,000.00		
		NPSVP							1,700.00	1,700.00		
		NPSVP							1,500.00	1,500.00		
Signpens, 0.07mm, 1 box @ P400 Ink (black & colored), 2 sets @ P1000 ▪ Professional Fee, P6500 x 2 sessions		Shopping							500.00	500.00		
		Shopping							200.00	200.00		
▪ Venue, P3000 x 2 sessions ▪ Meals & Snacks, 25 pax x P400 x 2 sessions		Shopping							200.00	200.00		
▪ Gasoline & Lubricants, 4 trips @ P500 ▪ Communication (landline-P250,mobile-P500)		Shopping							400.00	400.00		
		Shopping							2,000.00	2,000.00		
		Highly Technical Consultant							13,000.00	13,000.00		
		NPSVP							6,000.00	6,000.00		
		NPSVP							20,000.00	20,000.00		
		NPSVP							2,000.00	2,000.00		
		NPSVP							750.00	750.00		
SMALL BUSINESS LOAN FORUM FOR MSMES ▪ Venue and meals of pax including DTI and Resource Persons, 35 pax x P450 ▪ Supplies and Materials ballpens, 30 pcs x P15 bondpaper, 2 reams x P300 pentel pens, 5 pcs x P54 epson ink, 1 set x P1400 HP ink 680 (colored), 2 pcs x P550 HP ink 680 (black), 2 pcs x P550 ▪ Gasoline, oil, & lubricants, 4 trips x P500	DTI-Guimaras Provincial Office											
		NPSVP							15,750.00	15,750.00		
▪ Tokens, P500 x 5 resource person ▪ Communication (mobile) ▪ Reproduction and printing of presentation materials (tarpaulin and handouts)		Shopping							4,920.00	4,920.00		
		NPSVP							2,000.00	2,000.00		
		NPSVP							2,500.00	2,500.00		
		NPSVP							1,000.00	1,000.00		
		NPSVP							1,000.00	1,000.00		
APP-2022-045 -STRENGTHENING OF THE PROVINCIAL MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT COUNCIL (PMSMEDC) A. Quarterly meetings and consultations ▪ Supplies and Materials Sign pen, black, 0.7, 6 pcs @ P47.50 Scotch Tape, 3/4", 2 rolls @ P55 Ballpens, black, 12 pcs x P120 Bondpaper,A4, 6 reams @ P300 Folders, legal size, 36 pcs x P10 Brown envelopes, 20 pcs @ P10 Correction Tapes, 2 pcs x P30 Paper Clips, 4 bxs @ P50 Printer Ink (colored & black ink per set), colored, 9 pcs x P750 Printer Ink (colored & black ink per set), black, 3 pcs x P750 ▪ Gasoline, oil, & lubricants, 4 trips x P500	DTI-Guimaras Provincial Office											
		Shopping							12,255.00	12,255.00		
▪ Communication (landline-P200, mobile-P1000) ▪ Snacks, 25 pax x P100 x 4 mtgs ▪ Tarpaulin, 4 pcs x P300 B. Conduct of One Day Year-end Planning/Workshop												
		NPSVP							2,000.00	2,000.00		
		NPSVP							1,200.00	1,200.00		
		NPSVP							10,000.00	10,000.00		
		NPSVP							1,200.00	1,200.00		

<ul style="list-style-type: none">▪ Meals & Snacks, 25 pax x P400▪ Tarpaulin, P300										10,000.00	10,000.00		
										300.00	300.00		
2022 CONSUMER PROTECTION CORE ACTIVITIES	DTI-Guimaras Provincial Office												
A. Firms Monitoring (FTLs)													
▪ Communication (call & text card), 12 pc @ P200		NPSVP								2,400.00	2,400.00		
▪ Fuel & Oil		NPSVP								3,000.00	3,000.00		
▪ Meals/Snacks (meeting)		NPSVP								2,600.00	2,600.00		
B. Price Monitoring													
▪ Fuel & Oil		NPSVP								2,000.00	2,000.00		
▪ Communication		NPSVP								2,400.00	2,400.00		
▪ Supplies (printer ink HP Desk Jet Ink Advantage 2135)		Shopping								1,124.00	1,124.00		
C. Sales Promotion													
▪ Communication (call & text card)		NPSVP								500.00	500.00		
D. CWD/Bagwis													
▪ Meals/snacks (meeting)		NPSVP								3,000.00	3,000.00		
▪ Communication		NPSVP								500.00	500.00		
E. Consumer Complaint													
▪ Supplies (printer ink HP Desk Jet Ink Advantage 2135)		Shopping								1,500.00	1,500.00		
F. Business Licenses													
▪ Communication		NPSVP								500.00	500.00		
G. Production/Printing of IEC Materials													
▪ How to handle your complaints, 500 pcs		NPSVP								4,000.00	4,000.00		
▪ Price Act, 750 pcs		NPSVP								18,750.00	18,750.00		
▪ Consumer Act, 750 pcs		NPSVP								7,500.00	7,500.00		
▪ Product Service & Warranty, 1000 pcs		NPSVP								8,000.00	8,000.00		
▪ No Return, No Exchange		NPSVP								8,000.00	8,000.00		
▪ List of Basic Necessities & Prime Commodities under DTI Jurisdiction		NPSVP								8,000.00	8,000.00		
2022 DISKWENTO CARAVAN	DTI-Guimaras Provincial Office												
▪ Tarpaulin Printing													
a) Balik Eskwela, 8 pcs x P250		NPSVP								2,000.00	2,000.00		
b) Presyo Diskwento, 6 pcs x P250		NPSVP								1,500.00	1,500.00		
c) Pamaskong Diskwento Caravan, 6 pcs x P250		NPSVP								1,500.00	1,500.00		
▪ Gasoline													
a) Balik Eskwela		NPSVP								2,400.00	2,400.00		
b) Roving Diskwento		NPSVP								2,400.00	2,400.00		
c) Pamaskong Diskwento Caravan		NPSVP								2,400.00	2,400.00		
▪ Snacks/Meals													
a) Roving Diskwento		NPSVP								15,750.00	15,750.00		
c) Pamaskong Diskwento Caravan		NPSVP								15,750.00	15,750.00		
▪ Communication		NPSVP								300.00	300.00		
▪ Supplies (bondpaper, ink, alcohol, tissue towel, expanding envelope)		Shopping								1,540.00	1,540.00		
DTI PANGKABUHAYAN SA PAG BANGON AT GINHAWA (PBG) FOR GUIMARAS SEA TRADEGY VICTIMS OF THE CAPSIZED PUMPBOATS (MV JENNY VINCE, MV CHI-CHI & MV KEZIAH 2) AND OIL SPILL VICTIMS	DTI-Guimaras Provincial Office												
A. Component 1 - Skills and Entrepreneurial Trainings													
▪ Food, 56 pax x P450		NPSVP								25,200.00	25,200.00		
▪ Venue Rental		NPSVP								2,000.00	2,000.00		
▪ Training Supplies (Printer Ink/Toner-3 pcs)		Shopping								3,800.00	3,800.00		
B. Component 2 - Starter Kits for 56 beneficiaries x P10000		NP-Emergency Case								560,000.00	560,000.00		
C. Program Management													
▪ Communications (mobile)		NPSVP								3,500.00	3,500.00		
▪ Gasoline, 8 travels x P585		NPSVP								4,680.00	4,680.00		

MARKETING ASSISTANCE TO CARP GUIMARAS MSMES A. Promo Collaterals 1. Brochures/Flyers ▪ Gasoline, oil and lubricants ▪ Designers Fee ▪ Printing of brochures/flyers ▪ Communication (mobile) ▪ Office Supplies & Materials (signpen, masking tape, correction tape, A4 bookpaper, legal bookpaper, HP deskjet Advantage 680 Colored & Black Computer Ink) 2. E-Catalogue ▪ Gasoline, oil and lubricants ▪ Designers Fee ▪ Communication (mobile) B. Market Matching ▪ Gasoline, oil and lubricants ▪ Communication (mobile) ▪ Office Supplies & Materials (sign pen, sticky note, A4 bookpaper, legal bookpaper, clipboard, flash drive, HP deskjet Advantage 680 Colored & Black Computer Ink)	DTI-Guimaras Provincial Office	NPSVP						1,000.00	1,000.00		
		Highly Technical Consultancy						9,000.00	9,000.00		
		NPSVP						15,000.00	15,000.00		
		NPSVP						100.00	100.00		
		Shopping						2,470.00	2,470.00		
		NPSVP						1,000.00	1,000.00		
		Highly Technical Consultancy						9,000.00	9,000.00		
		NPSVP						100.00	100.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						100.00	100.00		
		Shopping						2,091.23	2,091.23		
Sub-Total - GUIMARAS PROVINCE								1,320,071.03	1,320,071.03		
ILOILO PROVINCE SUPPORT TO THE OPERATIONS AND MAINTENANCE OF NEGOSYO CENTERS IN ILOILO A. Monthly Conference of Business Counselors and Performance Monitoring of Negosyo Centers ▪ Food (NC Semestral Meeting),50 pax x P450 x 2 meetings ▪ Food (Mgmt Review Meetings),30 pax x P350 x 12 MRMs ▪ Gasoline, P1000 x 12 mos B. Maintenance of Facilities and Equipment in Negosyo Centers and other Support Activities ▪ Communication (mobile, landline & internet), P150/NC x 27 NCs x 12 mos ▪ 8GB Data Plan for Provincial Coordinator, P1399 x 12 mos ▪ Legal Services (notarial service), P200 x 32 BCs x 3 contracts ▪ Postage/Courier/other Service Fee, P1000 x 12 mos ▪ IT Repair and Maintenance (desktop, laptop, printers, UPS), P1000 x 12 mos ▪ Repair & Maintenance of Office Equipment - Labor, P500 x 12 mos ▪ Repair & Maintenance of Office Equipment (Aircon Cleaning Services (AC units at the NCs), P15 units x P900 x 2 semesters ▪ Repair & Maintenance of Furniture & Fixtures, P500 x 12 mos C. Preparation of Negosyo Center Advocacy Materials & Promo Collaterals and Purchase of Office Supplies & Materials ▪ Information flyers, 2000 pcs x P7 ▪ Negosyo Center Information Brochure, 5000 pcs x P7 ▪ Tarpaulins/streamers, 30 pcs x P500 ▪ Forms & Templates (CSFs, Handouts etc), 100 reams x P500	DTI-Iloilo Provincial Office	NPSVP						45,000.00	45,000.00		
NPSVP								126,000.00	126,000.00		
NPSVP								12,000.00	12,000.00		
NPSVP								48,600.00	48,600.00		
NPSVP								16,788.00	16,788.00		
NPSVP								19,200.00	19,200.00		
NPSVP								12,000.00	12,000.00		
NPSVP								12,000.00	12,000.00		
NPSVP								6,000.00	6,000.00		
		NPSVP						27,000.00	27,000.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						14,000.00	14,000.00		
		NPSVP						35,000.00	35,000.00		
		NPSVP						15,000.00	15,000.00		
		NPSVP						50,000.00	50,000.00		

<ul style="list-style-type: none">▪ NC Business Counselors Advocacy Shirts, 35 pcs x P550▪ NC Advocacy Shirts, 30 pcs x P300▪ Letterhead pads, 30 reams x P600§ Desk Calendar 2022, 100 pcs x P150▪ Round fans with print, 1000 pcs x P30▪ Ceramic Mugs with print, 100 pcs x P100		NPSVP						19,250.00	19,250.00		
<ul style="list-style-type: none">▪ Custom Printed Umbrellas, 100 pcs x P280		NPSVP						9,000.00	9,000.00		
<ul style="list-style-type: none">▪ Eco bags, 200 pcs x P80▪ 3-in-1 Printer Scanner, copier, 10 units x P8000		NPSVP						18,000.00	18,000.00		
<ul style="list-style-type: none">▪ Label Printer Tape, 10 pcs x P500▪ Extension Cord, 50 pcs x P250▪ UPS (625VA, 3 outlets, 220V), 5 pcs x P4000▪ HP Laserjet toner P1102, 3 pcs x P3000		NPSVP						15,000.00	15,000.00		
		NPSVP						30,000.00	30,000.00		
		NPSVP						10,000.00	10,000.00		
		NPSVP						28,000.00	28,000.00		
		NPSVP						16,000.00	16,000.00		
		Shopping						80,000.00	80,000.00		
		NPSVP						5,000.00	5,000.00		
		Shopping						12,500.00	12,500.00		
		Shopping						20,000.00	20,000.00		
		Shopping						9,000.00	9,000.00		
		Shopping						12,000.00	12,000.00		
		Shopping						9,000.00	9,000.00		
		Shopping						9,000.00	9,000.00		
		Shopping						15,000.00	15,000.00		
		Shopping						9,000.00	9,000.00		
		Shopping						9,000.00	9,000.00		
		Shopping						9,000.00	9,000.00		
		Shopping						20,000.00	20,000.00		
		Shopping						60,000.00	60,000.00		
		Shopping						5,000.00	5,000.00		
		Shopping						7,500.00	7,500.00		
		Shopping						3,000.00	3,000.00		
		Shopping						1,500.00	1,500.00		
		Shopping						1,500.00	1,500.00		
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		Shopping						1,500.00	1,500.00		
		Shopping						1,500.00	1,500.00		
		Shopping						1,500.00	1,500.00		
		Shopping						1,500.00	1,500.00		
		Shopping						1,500.00	1,500.00		
		Shopping									

[illegible]

E. Product Diversification for Capizan ARC <ul style="list-style-type: none">▪ Honorarium of Resource Person, P4900 x 2 days▪ Gasoline, 15L x P50 F. Participation to Trade Fair		Highly Technical Consultant NPSVP									9,800.00	9,800.00		
											750.00	750.00		
											10,000.00	10,000.00		
SUPPORT ACTIVITIES FOR THE OPERATIONALIZATION OF SSF PROJECTS	DTI-Iloilo Provincial Office													
A. Semestral Meeting with Cooperators <ul style="list-style-type: none">▪ Food, 25 pax x P400 x 2 meetings▪ Communication (landline/mobile)		NPSVP NPSVP									20,000.00 1,000.00	20,000.00 1,000.00		
B. Monitoring and Evaluation of SSF Projects <ul style="list-style-type: none">▪ Fuel & Lubricants, 10 trips x P300▪ Communication (landline/mobile)▪ Office Supplies (long folder-P250, A4 bondpaper-P1800,long bondpaper-P2925, File document organizer-P1500, Expanding Envelope-P1250,Plastic Fastener-P280, Binder Clip -P3600)		NPSVP NPSVP Shopping									3,000.00 500.00 11,605.00	3,000.00 500.00 11,605.00		
<ul style="list-style-type: none">▪ SSF Tarpaulin , 17 pcs x P600▪ Car rentals, P4800 x 2 trips▪ Driving Services		NPSVP NPSVP NPSVP									10,200.00 9,600.00 5,000.00	10,200.00 9,600.00 5,000.00		
C. Operationalization of Additional SSF Projects <ul style="list-style-type: none">▪ Fuel & Lubricants, 6 trips x P300▪ Food, 15 pax x P400 x 6 sites▪ Communication (landline/mobile)▪ Tarpaulin Printing, P500 x 6 projects▪ Office Supplies (ink Epson black & colored, A4 bondpaper, Glue, Vinyl Sticker Paper)▪ Driving Services		NPSVP NPSVP NPSVP NPSVP Shopping NPSVP									1,800.00 36,000.00 3,000.00 3,000.00 6,383.00 5,000.00	1,800.00 36,000.00 3,000.00 3,000.00 6,383.00 5,000.00		
D. Interphase Meeting among MSMEs in the Industry Clusters <ul style="list-style-type: none">▪ Food, 20 pax x P400▪ Communication (landline/mobile)▪ Office Supplies (parchment paper, A4 bookpaper)		NPSVP NPSVP Shopping									8,000.00 500.00 3,000.00	8,000.00 500.00 3,000.00		
E. Product Development on Pottery for Binaba-an Tirador Pottery (Lambunao) and Capisan Pottery (San Dionision) <ul style="list-style-type: none">▪ Honorarium of Resource Person, 7 hrs x P475 x 3 days x 2 batches)▪ Food, 20 pax x P300 x 3 days x 2 batches		Highly Technical Consultant NPSVP									19,950.00 36,000.00	19,950.00 36,000.00		
<ul style="list-style-type: none">▪ Communication (landline/mobile)▪ Driving Services		NPSVP NPSVP									1,000.00 2,500.00	1,000.00 2,500.00		
F. Entrepreneurial Values and Basic Bookkeeping and Recording - Binaba-an Tirador Pottery (Lambunao) and Baraclavan Weaving Center (Miaaao) <ul style="list-style-type: none">▪ Honorarium of Resource Person, 7 hrs x P475 x 3 days x 2 batches)▪ Food, 20 pax x P300 x 3 days x 2 batches		Highly Technical Consultant NPSVP									19,950.00 36,000.00	19,950.00 36,000.00		
<ul style="list-style-type: none">▪ Communication (landline/mobile)▪ Driving Services▪ Training Materials (notepads, metacards, ballpen, manila paper)		NPSVP NPSVP Shopping									1,000.00 2,500.00 1,875.00	1,000.00 2,500.00 1,875.00		
ADVOCACY ON R.A. 7394 (CONSUMER ACT OF THE PHILIPPINES AND OTHER FAIR TRADE LAWS) <ul style="list-style-type: none">▪ Supplies/briefing kit▪ Communication (landline/mobile)▪ Gasoline▪ Traveling Expenses▪ Snacks during for a	DTI-Iloilo Provincial Office	Shopping NPSVP NPSVP NPSVP NPSVP									2,000.00 500.00 3,000.00 7,200.00 25,000.00	2,000.00 500.00 3,000.00 7,200.00 25,000.00		

STRENGTHENING OF THE ADVOCACY ON REPAIR AND SERVICE ACCREDITATION (PD 1572 AND PHIL. CONTRACTOR'S ACCREDITATION BOARD (RA 4566) ▪ Food (2 snacks, 1 lunch), 50 pax x P500 ▪ Supplies & Materials, 45 pax x P45 ▪ Token for Resource Persons, 3 pax x P1000 ▪ Communication	DTI-Iloilo Provincial Office	NPSVP							25,000.00	25,000.00		
		Shopping NPSVP							2,025.00 3,000.00	2,025.00 3,000.00		
		NPSVP							575.00	575.00		
ENTREPRENEURSHIP SEMINARS IN NEGOSYO CENTERS: HOW TO START A BUSINESS ▪ Snacks, 30 pax x P50 x 66 runs ▪ Printing of Info Materials, 2000 pcs x P10 ▪ Communication (mobile), P300 x 4 qtrs	DTI-Iloilo Provincial Office	NPSVP NPSVP							99,000.00 20,000.00	99,000.00 20,000.00		
		NPSVP							1,200.00	1,200.00		
CONDUCT OF NEGOSYO SERBISYO SA BARANGAY 2022 ▪ Snacks, 200 pax x P80 x 66 runs ▪ Food for facilitators, partners, resource persons, 15 pax x P150 x 66 runs ▪ Tokens for partners/resource persons, P500 x 66 runs ▪ Printing of tarpaulins/streamers, P300 x 66 runs ▪ Communication expense, P100 x 66 runs ▪ Rental of Van/PUJ/PUJ for hauling of NSB materials/supplies, P3000 x 66 runs ▪ Fuel, oil & lubricants	DTI-Iloilo Provincial Office	NPSVP NPSVP							1,056,000.00 148,500.00	1,056,000.00 148,500.00		
		NPSVP							33,000.00	33,000.00		
		NPSVP							19,800.00	19,800.00		
	DTI-Iloilo Provincial Office	NPSVP							6,600.00	6,600.00		
		NPSVP							198,000.00	198,000.00		
		NPSVP							10,000.00	10,000.00		
		NPSVP							1,000.00	1,000.00		
		NPSVP							1,500.00	1,500.00		
		NPSVP							1,000.00	1,000.00		
		NPSVP							12,500.00	12,500.00		
DISKWENTO CARAVAN 2022 ▪ Food (meeting with LGU), 10 pax x P100 ▪ Food (briefing of participants), 15 pax x P100 ▪ Food (during ingress), 10 pax x P100 ▪ Food (open ceremony), 50 pax x P250 ▪ Food (during egress), 10 pax x P100 ▪ Hauling (from storage to venue & vice versa) ▪ Labor (seeting up and dismantling the signage, risers, and modules/panel boards), 5 pax x P395 x 2 days ▪ Tarpaulin signage ▪ Supplies (bondpaper A4, specialty paper) ▪ Communication (2 cellcards @ P500)	DTI-Iloilo Provincial Office	NPSVP Shopping NPSVP							7,000.00 3,950.00 702.00 348.00 1,000.00	7,000.00 3,950.00 702.00 348.00 1,000.00		
ENTREPRENEURSHIP SEMINAR FOR OFWs IN THE MUNICIPALITY OF CONCEPCION (HOW TO START A BUSINESS) ▪ Food, 25 pax x P300	DTI-Iloilo Provincial Office	NPSVP							7,500.00	7,500.00		
PRODUCT STANDARDS FORUM ▪ Lunch & Snacks, 50 pax x P450 ▪ Product standards info packages, 5 brochures x P8 x 200 copies ▪ Supplies (A4 bondpaper 1 ream - P300, Specialty Paper 10 packs - P200, Ink - P1200) ▪ Communication (Cellcard)	DTI-Iloilo Provincial Office	NPSVP NPSVP Shopping NPSVP							22,500.00 8,000.00 1,700.00 300.00	22,500.00 8,000.00 1,700.00 300.00		
DTI PANGKABUHAYAN SA PAG BANGON AT GINHAWA (PBG) - ILOILO ▪ Food (training), 15 pax P350 x 9 batches	DTI-Iloilo Provincial Office	NPSVP							47,250.00	47,250.00		

<ul style="list-style-type: none"> ▪ Food (training), 10 pax P350 x 1 batch ▪ Training Kit for participants, 145 kits x P50 		NPSVP						3,500.00	3,500.00		
		NPSVP						7,250.00	7,250.00		
<ul style="list-style-type: none"> ▪ Printing and Publication ▪ Starter Kits, 145 x P10000 		NPSVP						1,000.00	1,000.00		
		NP-Emergency Case						1,450,000.00	1,450,000.00		
<ul style="list-style-type: none"> ▪ Fuel, 10 trips x P300 ▪ Food (meetings), 15 pax x P100 x 5 mtgs 		NPSVP						3,000.00	3,000.00		
		NPSVP						7,500.00	7,500.00		
<ul style="list-style-type: none"> ▪ Communication, P300 x 5 mtgs ▪ Van Rentals, 2 trips x P4800 ▪ Office Supplies 		NPSVP						1,500.00	1,500.00		
		NPSVP						9,600.00	9,600.00		
		Shopping						34,540.00	34,540.00		
DTI ILOILO MEDIA ACTIVITIES (2022)	DTI-Iloilo Provincial										
<ul style="list-style-type: none"> ▪ Meals, 15 pax x P350 ▪ Token for media partners and attendees, 10 pcs x P300 ▪ Communication 		NPSVP						5,250.00	5,250.00		
		NPSVP						3,000.00	3,000.00		
		NPSVP						270.00	270.00		
CONSUMER WELFARE FORUM FOR THE LGUS IN ILOILO PROVINCE	DTI-Iloilo Provincial Office										
<ul style="list-style-type: none"> ▪ Food (1st batch), 12 pax x P450 ▪ Food (2nd batch), 12 pax x P450 ▪ Food (3rd batch), 13 pax x P450 ▪ Food (3rd batch), 13 pax x P450 		NPSVP						5,400.00	5,400.00		
		NPSVP						5,400.00	5,400.00		
		NPSVP						5,850.00	5,850.00		
		NPSVP						5,850.00	5,850.00		
CONDUCT OF NORTHERN ILOILO MSME CARAVAN	DTI-Iloilo Provincial Office										
<ul style="list-style-type: none"> ▪ Food (during Trade Fair Opening Ceremony) ▪ Printing of Tarpaulin / Streamers, 4 pcs x P375 ▪ Communication (mobile), 2 cards x P300 		NPSVP						10,000.00	10,000.00		
		NPSVP						1,500.00	1,500.00		
		NPSVP						600.00	600.00		
<ul style="list-style-type: none"> ▪ Rental of van/PUV/PUJ for hauling of NSB materials/supplies 		NPSVP						20,000.00	20,000.00		
APP-2022-070 - SEMINAR-WORKSHOP ON DIGITAL MARKETING	DTI-Iloilo Provincial Office										
<ul style="list-style-type: none"> ▪ Food, 30 pax x P400 x 5 batches) ▪ Honorarium / Token of Resource Person, P8000 x 5 batches ▪ Tarpaulin/streamers, P500 x 5 batches 		NPSVP						60,000.00	60,000.00		
		Highly Technical Consultant						40,000.00	40,000.00		
		NPSVP						2,500.00	2,500.00		
<ul style="list-style-type: none"> ▪ Communication, P300 x 5 batches ▪ Fuel, Oil, Lubricants ▪ Internet expense for th digital activities/workshop, P1500 x 5 batches 		NPSVP						1,500.00	1,500.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						7,500.00	7,500.00		
DTI-DOST Packaging and Labeling Consultancy Program	DTI-Iloilo Provincial Office										
a. Phase 1: Product Assessment and Design Development											
<ul style="list-style-type: none"> ▪ Food, 45 pax x P180 ▪ Communication Expense, 20 NCs x P100 		NPSVP						8,100.00	8,100.00		
		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none"> ▪ Training Supplies & Materials 		NPSVP						500.00	500.00		
b. Phase 2: Presentation and Evaluation of Draft Designs											
<ul style="list-style-type: none"> ▪ Food, 45 pax x P180 ▪ Communication Expense, 20 NCs x P100 		NPSVP						8,100.00	8,100.00		
		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none"> ▪ Training Supplies & Materials 		NPSVP						500.00	500.00		
c. Phase 3: Final Review and Acceptance of Designs											
<ul style="list-style-type: none"> ▪ Food, 45 pax x P180 ▪ Communication Expense, 20 NCs x P100 		NPSVP						8,100.00	8,100.00		
		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none"> ▪ Training Supplies & Materials 		NPSVP						500.00	500.00		
d. Turn-over Ceremony and Awarding of Completed Label Designs											
<ul style="list-style-type: none"> ▪ Food, 50 pax x P180 		NPSVP						9,000.00	9,000.00		

<ul style="list-style-type: none">▪ Token for Resource Persons/Partners/Design Consultants, 10 pax x P300▪ Printing of tarpaulin/streamers▪ Communication Expense (mobile)▪ Gasoline MANAGERIAL AND PRODEV ACTIVITIES FOR CARP MSMES IN THE PROVINCE OF ILOILO A. Digitalization of Operation - 2 runs <ul style="list-style-type: none">▪ Meals & Snacks, 15 pax x P350 x 2 runs▪ Honorarium / Professional Fee, 2 runs x P5000▪ Training Supplies (notebook, ballpen, long plastic envelope, USB), 2 runs x P1020▪ Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug), 2 runs x P1830▪ Fuel / Gasoline▪ Communication▪ Food, 15 pax x P450 B. Review of Production Chain Management for BGPPC <ul style="list-style-type: none">▪ Meals & Snacks, 15 pax x P350▪ Honorarium / Professional Fee▪ Training Supplies (notebook, ballpen, long plastic envelope, USB)▪ Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug)▪ Fuel / Gasoline▪ Communication C. Planning Workshop on Business Recovery for ACARCO <ul style="list-style-type: none">▪ Meals & Snacks, 15 pax x P350▪ Honorarium / Professional Fee▪ Training Supplies (notebook, ballpen, long plastic envelope, USB)▪ Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug)▪ Fuel / Gasoline▪ Communication D. Simple Bookkeeping for PAKIAD MSMEs <ul style="list-style-type: none">▪ Meals & Snacks, 15 pax x P350▪ Honorarium / Professional Fee▪ Training Supplies (notebook, ballpen, long plastic envelope, USB)▪ Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug)▪ Fuel / Gasoline▪ Communication E. ProDev on Laboratory Test in Preparation for CPR for CLABBIS MSMEs <ul style="list-style-type: none">▪ Communication▪ Laboratory Testing Fee▪ Packaging materials F. Monitoring, Consultation and Inter-agency Activities	DTI-Iloilo Provincial Office	NPSVP						3,000.00	3,000.00		
		NPSVP						1,400.00	1,400.00		
		NPSVP						300.00	300.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						10,500.00	10,500.00		
		Highly Technical Consultant						10,000.00	10,000.00		
		Shopping						2,040.00	2,040.00		
		Shopping						3,660.00	3,660.00		
		NPSVP						600.00	600.00		
		NPSVP						400.00	400.00		
		NPSVP									
		NPSVP						5,250.00	5,250.00		
		Highly Technical Consultant						5,000.00	5,000.00		
		Shopping						1,020.00	1,020.00		
		Shopping						1,830.00	1,830.00		
		NPSVP						400.00	400.00		
		NPSVP						200.00	200.00		
		NPSVP						5,250.00	5,250.00		
		Highly Technical Consultant						5,000.00	5,000.00		
		Shopping						1,020.00	1,020.00		
		Shopping						1,830.00	1,830.00		
		NPSVP						500.00	500.00		
		NPSVP						200.00	200.00		
		NPSVP						5,250.00	5,250.00		
		Highly Technical Consultant						5,000.00	5,000.00		
		Shopping						1,020.00	1,020.00		
		Shopping						1,830.00	1,830.00		
		NPSVP						200.00	200.00		
		NPSVP						200.00	200.00		
		NPSVP						500.00	500.00		
		Highly Technical Consultant						32,250.00	32,250.00		
		NPSVP						20,000.00	20,000.00		

<ul style="list-style-type: none"> Office Supplies (1 set desk organizer, toilet papers, Alcohol, USB, signpens, expanding envelope w/ garter, duct tape, paper clips, long bondpaper, A4 bondpaper, staple wires, white long folder, face mask for office use, laptop battery for office laptop, thermal thermometer (for participants), lysol spray) 	DTI-Iloilo Provincial Office	Shopping						13,922.00	13,922.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						500.00	500.00		
<p>STRENGTHENING ACTIVITIES FOR 2022 ASSISTED AGRARIAN REFORM COMMUNITIES (ARCs) IN THE "NEW NORMAL"</p> <p>A. Preparaion of Business Continuity Plan - 4 batches</p> <ul style="list-style-type: none"> Food, 15 pax x P450 x 4 batches Token for Resource Person, P1000 x 4 batches Training Supplies (notebook, ballpen, brown envelope, rubbing alcohol, face mask, face towel, manila/craft paper, pentel pen) <ul style="list-style-type: none"> Communication (mobile) Gasoline, 15L x P50 x 4 <p>B. Digitization for MSMEs Operation</p> <ul style="list-style-type: none"> Food, 15 pax x P450 Honorarium for Resource Person, 8 hrs x P625 Training Supplies (notebook, ballpen, brown envelope, rubbing alcohol, face mask, face towel, manila/craft paper, pentel pen) <ul style="list-style-type: none"> Communication (mobile) Gasoline, 15L x P50 <p>C. Product Development</p> <ul style="list-style-type: none"> Water Analysis <p>D. Promo Collaterals</p> <ul style="list-style-type: none"> Brochures, 3-fold, 3-design, 500 pcs x P5 x 3 designs Outdoor signage, 7 units x P9800 Office/IT Supplies (LCD Monitor, A4 bondpaper, ink colored and black 678) Communication <p>E. Monitoring & Evaluation</p> <ul style="list-style-type: none"> Gasoline, 100L x P50 	DTI-Iloilo Provincial Office	NPSVP						27,000.00	27,000.00		
		NPSVP						4,000.00	4,000.00		
		Shopping						4,960.00	4,960.00		
		NPSVP						300.00	300.00		
		NPSVP						3,000.00	3,000.00		
		NPSVP						6,750.00	6,750.00		
		Highly Technical Consultant						5,000.00	5,000.00		
		Shopping						1,570.00	1,570.00		
		NPSVP						300.00	300.00		
		NPSVP						750.00	750.00		
		Highly Technical Consultant						1,000.00	1,000.00		
		NPSVP						7,500.00	7,500.00		
		NPSVP						68,600.00	68,600.00		
		Shopping						18,826.00	18,826.00		
<p>PRODUCT STANDARDIZATION AND SKILLS TRAINING ON PROCESSED FRUITS FOR AGLALANA GREEN FARMERS' ASSOCIATION (AGFA) IN PASSI CITY, ILOILO</p> <p>A. Product Standaization on Pineapple Candy and Pineapple Jam</p> <ul style="list-style-type: none"> Food, 30 pax x P350 x2 days Training Materials (charcoal / butane gas, citric acid, vanilla, peotraco glucose, desiccated coconut sugat, after-production packaging) Plastic Gloves, 60 pairs x P5 Digital Weighing Scale Cooking Thermometer Honorarium of Trainer / Consultant <ul style="list-style-type: none"> Printing of Tarpaulin / streamer Communication (mobile) <p>B. Skills Training on Banana Chips Processing</p> <ul style="list-style-type: none"> Food, 30 pax x P350 	DTI-Iloilo Provincial Office	NPSVP						21,000.00	21,000.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						300.00	300.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						300.00	300.00		
		Highly Technical Consultancy						16,000.00	16,000.00		
		NPSVP						500.00	500.00		
		NPSVP						300.00	300.00		
		NPSVP						10,500.00	10,500.00		

<ul style="list-style-type: none"> Other Materials (charcoal / butane gas, vanilla, lime, after-processing packaging) 		NPSVP						1,000.00	1,000.00		
<ul style="list-style-type: none"> Plastic Gloves, 60 pairs x P5 		NPSVP						300.00	300.00		
<ul style="list-style-type: none"> Digital Weighing Scale 		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none"> Cooking Thermometer 		NPSVP						300.00	300.00		
<ul style="list-style-type: none"> Honorarium of Trainer / Consultant 		Highly Technical Consultancy						8,000.00	8,000.00		
<ul style="list-style-type: none"> Printing of Tarpaulin / streamer 		NPSVP						500.00	500.00		
<ul style="list-style-type: none"> Communication (mobile) 		NPSVP						300.00	300.00		
SUPPORT ACTIVITIES TO STRENGTHEN THE PRIVATE SECTOR LINKAGES	DTI-Iloilo Provincial Office										
A. UPDI Council Meeting and Year-end Planning and Assessment											
<ul style="list-style-type: none"> Office Supplies (Ink-Epson-P520, A4 Bondpaper - P900) 		Shopping						1,420.00	1,420.00		
<ul style="list-style-type: none"> Food (Semestral Meeting), 20 pax x 2 meetings x P400 		NPSVP						16,000.00	16,000.00		
<ul style="list-style-type: none"> Communication 		NPSVP						500.00	500.00		
B. Pre-Registration Orientation for Would-Be Cooperatives with CDA											
<ul style="list-style-type: none"> Food (lunch/snacks), 20 pax x P400 		NPSVP						8,000.00	8,000.00		
<ul style="list-style-type: none"> Supplies & Materials 		Shopping						1,420.00	1,420.00		
<ul style="list-style-type: none"> Honorarium/Token 		Highly Technical Consultant / NSVP						1,000.00	1,000.00		
C. Capacity Buiding on Market Development											
<ul style="list-style-type: none"> Food (lunch/snacks), 20 pax x P400 		NPSVP						8,000.00	8,000.00		
<ul style="list-style-type: none"> Supplies & Materials 		Shopping						1,350.00	1,350.00		
<ul style="list-style-type: none"> Honorarium/Token 		Highly Technical Consultant / NSVP						10,000.00	10,000.00		
Sub-Total - ILOILO PROVINCE								5,404,604.00	5,404,604.00		
NEGROS OCCIDENTAL PROVINCE											
DTI CARP Negros Occidental MOOE	DTI-Negros Occidental										
<ul style="list-style-type: none"> Office Supplies 		Shopping						2,500.00	2,500.00		
Bondpaper, A4, 10 reams @ P250								500.00	500.00		
Bondpaper, legal size, 2 reams @ P250								400.00	400.00		
Planner Notebook, 2 pcs @ P200								2,600.00	2,600.00		
Computer Ink, epson L210, 10 btls @ P260											
USB, 2 pcs @ P300								600.00	600.00		
Calculator, 1 pc								350.00	350.00		
Folder (long), 20 pcs @ P8								160.00	160.00		
Mailing Envelope, 30 pcs @ P5								150.00	150.00		
Brown Envelope, long, 30 pcs @ P12								360.00	360.00		
Brown Envelope, short, 30 pcs @ P12								360.00	360.00		
Binder Clip, medium size, 3 bxs P26.67								80.00	80.00		
Binder Clip, small size, 3 bxs P26.67								80.00	80.00		
Paper clip, 2 bxs @ P21								42.00	42.00		
Stapler, 1 pc @ P320								320.00	320.00		
Staple wire, #35, 2 bxs @ P30								60.00	60.00		
Sticky Note, 4 packs @ P35								140.00	140.00		
UPS Battery, 1 pc @ P700								700.00	700.00		
Scissors, 2 pcs @ P30								60.00	60.00		
Correction Tape, 4 pcs @ P35								140.00	140.00		
Ballpen, 12 pcs @ P8.33								100.00	100.00		
<ul style="list-style-type: none"> Communication (mobile prepaid card), 16 pcs @ P200/card 		NPSVP						3,200.00	3,200.00		
OPERATIONALIZATION OF THE EXISTING NEGOSYO CENTERS IN NEGROS OCCIDENTAL	DTI-Negros Occidental										
A. MOOE											
<ul style="list-style-type: none"> Communication/Mobile load, P300*12mosx10NCs 		NPSVP						36,000.00	36,000.00		

<ul style="list-style-type: none">▪ Office Supplies (P6000 x 23NCs - lump with NC Bacolod)+Cabinets (P9500 x 2) + T-shirts (P400/shirt x 4 shirts x 31 pcs) + P2000 (other supplies)▪ Printing & Publication of Brochures/Flyers/Info Materials▪ Repair and Maintenance (Aircon), quarterly▪ Insurance (IT Equipment)▪ Vehicle Rental (for NSSB),)3500 x 16 trips▪ Gasoline, 400L x P50▪ Landline & Internet Bundle, P7280 x 12)▪ Subscription Plan for Wi-Fi/WiFi Loan (NC Coordinator P1300 x 12mos)▪ Electricity, P15000 x 12 mos▪ Janitorial Supplies▪ Meals for NCs meetings (P2000/monthly meeting x 12 months) + P10000 (Yearend Assessment/Planning)▪ Space Rental, P28,875*12mos▪ Repair & Maintenance (including procurement) Office Fixtures/IT Equipment)▪ Legal Service▪ Aircon Installation▪Messengerial ServicesB. Business Name Registration including Mobile Registration▪ Supplies▪ Printing▪ Communication▪ Vehicle Rental (for mobile registration)C. Negosyo Serbisyo sa Barangay▪ Snacks, 100 pax x P100 x 13 brgys▪ Tarpaulin, P1200/LGU x 4 LGUs▪ Supplies (A4 bondpaper-P265 x 7 reams=1855, Ballpens -5 x P1300-P6500, Pencil Pens - 60 x 100=P6000, 2 btls printer ink x P900, 5 btls refill pencil pen Ink x P120=P600)D. Participation to Annual Trade Fairs▪ Participation Fee - 50000▪ Transportation▪ Supplies and Promo Collaterals, P4000 x 2▪ Hauling and handling - P1000 x 2E. Inter Agency Business Forum▪ Meals, P400/pax▪ Token▪ Supplies▪ Hauling & handlingF. Skills Training on Mushroom Based Products▪ Meals, P350 x 35 pax x 2 days▪ Raw materials▪ Supplies▪ Professional Fee, P4000 x 2 days▪ CommunicationG. Seminar on Financial Management▪ Meals, 40 pax x P350 x 2 days▪ Supplies▪ Honorarium, P5000x2▪ CommunicationH. Seminar on Product Costing & Pricing▪ Meals, 35 pax x P350▪ Supplies	Shopping						208,600.00	208,600.00		
	NPSVP						10,000.00	10,000.00		
	NPSVP						20,000.00	20,000.00		
	Agency-to-Agency						20,000.00	20,000.00		
	NPSVP						56,000.00	56,000.00		
	NPSVP						20,000.00	20,000.00		
	NPSVP						87,360.00	87,360.00		
	NPSVP						15,600.00	15,600.00		
	Direct Contracting						180,000.00	180,000.00		
	NPSVP						12,000.00	12,000.00		
	NPSVP						34,000.00	34,000.00		
	NPSVP						346,500.00	346,500.00		
	NPSVP						48,000.00	48,000.00		
	NPSVP						16,200.00	16,200.00		
	NPSVP						50,000.00	50,000.00		
	NPSVP						5,000.00	5,000.00		
	Shopping						126,050.00	126,050.00		
	NPSVP						42,000.00	42,000.00		
	NPSVP						9,600.00	9,600.00		
	NPSVP						18,000.00	18,000.00		
	NPSVP						130,000.00	130,000.00		
	NPSVP						4,800.00	4,800.00		
	Shopping						15,855.00	15,855.00		
							50,000.00	50,000.00		
	NPSVP						40,000.00	40,000.00		
	Shopping						8,000.00	8,000.00		
	NPSVP						20,000.00	20,000.00		
	NPSVP						26,000.00	26,000.00		
	NPSVP						6,000.00	6,000.00		
	Shopping						900.00	900.00		
	NPSVP						200.00	200.00		
	NPSVP						24,500.00	24,500.00		
	NPSVP						5,000.00	5,000.00		
	Shopping						2,000.00	2,000.00		
	Highly Technical Consultancy						8,000.00	8,000.00		
	NPSVP						200.00	200.00		
	NPSVP						28,000.00	28,000.00		
	Shopping						1,000.00	1,000.00		
	Highly Technical Consultancy						10,000.00	10,000.00		
	NPSVP						200.00	200.00		
	NPSVP						12,250.00	12,250.00		
	Shopping						900.00	900.00		

<div>▪ Honorarium, P5000x2</div> <div>▪ Communication</div> <div>I. Orientation on FDA-LTO Requirements</div> <div>▪ Meals, 35 pax x P350</div> <div>▪ Supplies</div> <div>▪ Honorarium, P5000</div> <div>▪ Meals & Accomodation of RS</div> <div>▪ Communication</div> <div>J. Simple Bookkeeping and Accounting</div> <div>▪ Meals, 30 pax x P250 x 2 days x6 NCs</div> <div>▪ Supplies, P500 x 6 NCs</div> <div>▪ Honorarium, P3000 x 2 days x 6 runs</div> <div>▪ Meals & Accomodation of RS x 6 runs</div> <div>K. Skills Training on Handicrafts Making and Souvenir Items (Coco Shell, Kugon, and TIKOG)</div> <div>▪ Meals, P250 x 30pax x 3 days</div> <div>▪ Training materials</div> <div>▪ Supplies</div> <div>▪ Honorarium, P2000 x 3 days</div> <div>▪ Accomodation of RS, P1500 x 3 days</div> <div>L. Basic Entrepreneurship Seminar</div> <div>▪ Meals, 40 pax x P100 x 5 runs x 8</div> <div>▪ Supplies, P500 x 5 runs</div> <div>M. Financing Forum</div> <div>▪ Meals, 35 pax x P250</div> <div>▪ Supplies</div> <div>▪ Token</div> <div>N. Skills Training on Fish Processing</div> <div>▪ Meals, 30 pax x P300 x 2 days x 5</div> <div>▪ Supplies, P500 x 5</div> <div>▪ Honorarium of RS, P3000 x 2 days x 5</div> <div>▪ Training Materials, P5000 x 5</div> <div>O. Current Good Manufacturing Practices / Food Safety Seminar</div> <div>▪ Meals, 35 pax x P250 x 4 runs</div> <div>▪ Supplies, P900 x 4</div> <div>▪ Honorarium of RS, P5000 x 4</div> <div>P. Skill Training on Pili Nuts Processing</div> <div>▪ Meals, 30 pax x P250</div> <div>▪ Training materials</div> <div>▪ Supplies</div> <div>▪ Honorarium of RS</div> <div>Q. Seminar on Product Packaging and Labelling</div> <div>▪ Meals, P250 x 30pax x 5 runs</div> <div>▪ Supplies, P500</div> <div>▪ Token for speaker, P2000 x 5 runs</div> <div>R. Skills Training on Rattan Art and Crafts and Furniture Making</div> <div>▪ Meals, P250 x 30pax x 4 days</div> <div>▪ Supplies, P500</div> <div>▪ Honorarium, P1500 x 4days</div> <div>▪ Materials, P5000</div> <div>S. Skills Training on Meat Processing</div> <div>▪ Meals, P250 x 30pax x 3 days</div> <div>▪ Supplies, P500</div> <div>▪ Honorarium, P1500 x 3days</div> <div>▪ Materials, P5000</div> <div>T. Marketing Management</div> <div>▪ Meals, P250 x 30pax</div> <div>▪ Supplies</div> <div>▪ Honorarium</div> <div>▪ Materials</div> <div>U. Skills Training on Native Delicacies</div> <div>▪ Meals, P300 x 35pax x 2 runs</div>	Highly Technical Consultancy NPSVP						5,000.00	5,000.00	
							100.00	100.00	
	NPSVP						12,250.00	12,250.00	
	Shopping						900.00	900.00	
	Highly Technical Consultancy NPSVP						5,000.00	5,000.00	
	NPSVP						2,000.00	2,000.00	
	NPSVP						100.00	100.00	
	NPSVP						90,000.00	90,000.00	
	Shopping						3,000.00	3,000.00	
	Highly Technical Consultancy NPSVP						36,000.00	36,000.00	
	NPSVP						18,000.00	18,000.00	
	NPSVP						22,500.00	22,500.00	
	NPSVP						10,000.00	10,000.00	
	Shopping						500.00	500.00	
	Highly Technical Consultancy NPSVP						6,000.00	6,000.00	
	NPSVP						4,500.00	4,500.00	
	NPSVP						160,000.00	160,000.00	
	Shopping						20,000.00	20,000.00	
	NPSVP						8,750.00	8,750.00	
	Shopping						500.00	500.00	
	NPSVP						3,000.00	3,000.00	
	NPSVP						90,000.00	90,000.00	
	Shopping						2,500.00	2,500.00	
	Highly Technical Consultancy NPSVP						30,000.00	30,000.00	
	NPSVP						25,000.00	25,000.00	
	NPSVP						35,000.00	35,000.00	
	Shopping						3,600.00	3,600.00	
	Highly Technical Consultancy						20,000.00	20,000.00	
NPSVP						7,500.00	7,500.00		
NPSVP						7,500.00	7,500.00		
Shopping						500.00	500.00		
Highly Technical Consultancy						2,000.00	2,000.00		
NPSVP						37,500.00	37,500.00		
Shopping						2,500.00	2,500.00		
NPSVP						10,000.00	10,000.00		
NPSVP						30,000.00	30,000.00		
Shopping						500.00	500.00		
Highly Technical Consultancy NPSVP						6,000.00	6,000.00		
NPSVP						5,000.00	5,000.00		
NPSVP						22,500.00	22,500.00		
Shopping						500.00	500.00		
Highly Technical Consultancy NPSVP						4,500.00	4,500.00		
NPSVP						5,000.00	5,000.00		
NPSVP						7,500.00	7,500.00		
Shopping						1,500.00	1,500.00		
Highly Technical Consultancy NPSVP						5,000.00	5,000.00		
NPSVP						1,500.00	1,500.00		
NPSVP						21,000.00	21,000.00		

<ul style="list-style-type: none">▪ Supplies, P1000 x 3 runs▪ Honorarium, P3000 x 3 runs▪ Materials	DTI-Negros Occidental	Shopping						3,000.00	3,000.00		
		Highly Technical Consultancy						5,000.00	5,000.00		
		NPSVP						10,000.00	10,000.00		
WELL-INFORMED BUSINESS SECTOR, EMPOWERED CONSUMERS FOR INCLUSIVE PROGRESS											
A. Consumer Education in Schools and FTL & Product Standards Seminar in LGUs											
<ul style="list-style-type: none">▪ Meals, 50 pax x P150 (DTI Share) x 2 runs in schools		NPSVP						15,000.00	15,000.00		
<ul style="list-style-type: none">▪ Meals, 50 pax x P150 (DTI Share) x 2 runs in LGUs		NPSVP						15,000.00	15,000.00		
<ul style="list-style-type: none">▪ Gasoline, North: P3000, South: P3000		NPSVP						6,000.00	6,000.00		
<ul style="list-style-type: none">▪ Communication (mobile)		NPSVP						300.00	300.00		
<ul style="list-style-type: none">▪ Supplies (120 pcs ballpens-P600, 120 pcs notebooks- P1200)		Shopping						1,800.00	1,800.00		
B. FTL & Product Standards Seminars in Bacolod City											
<ul style="list-style-type: none">▪ Meals, 30 pax x P400 x 4 runs		NPSVP						24,000.00	24,000.00		
SUPPORT ACTIVITIES FOR WEARABLES AND HOMESTYLES INDSTRY CLUSTER	DTI-Negros Occidental										
A. Year-end Review and Planning Workshop											
<ul style="list-style-type: none">▪ Food, 15 pax x P400		NPSVP						6,000.00	6,000.00		
<ul style="list-style-type: none">▪ Professional Fee of Resource Person for Review and Planning Workshop		Highly Technical Consultant						5,000.00	5,000.00		
<ul style="list-style-type: none">▪ Office Supplies (Refillable Computer Ink, A4 bondpaper, signpens, long thick green folders)		Shopping						3,435.00	3,435.00		
<ul style="list-style-type: none">▪ Gasoline		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none">▪ Mobile Prepaid Load		NPSVP						300.00	300.00		
B. Consultative Meetings with key players of WHIC											
<ul style="list-style-type: none">▪ Food, 15 pax x P250 x 2 meetings		NPSVP						7,500.00	7,500.00		
<ul style="list-style-type: none">▪ Office Supplies (data file box, notebooks, pens, A4 bondpaper, Printer Ink for Brother Printer, Post-it Pads)		Shopping						2,060.00	2,060.00		
<ul style="list-style-type: none">▪ Mobile Prepaid Load, P200 x 3		NPSVP						600.00	600.00		
C. Localization of WHIC Roadmap											
<ul style="list-style-type: none">▪ Food (during pre & post meeting with WHIC MSMEs and Resource Person		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none">▪ Food, 15 pax x P450		NPSVP						6,750.00	6,750.00		
<ul style="list-style-type: none">▪ Professional Fee of Resource Person		Highly Technical Consultant						10,000.00	10,000.00		
<ul style="list-style-type: none">▪ Office Supplies (notebooks, ballpens, manila papers, cartolina, masking tape, permanent & white board markers, printer ink for Brother printer)		Shopping						1,175.00	1,175.00		
<ul style="list-style-type: none">▪ Mobile Prepaid Load, P200 x 3		NPSVP						600.00	600.00		
<ul style="list-style-type: none">▪ Gasoline		NPSVP						800.00	800.00		
D. Updating of Database for WHICH											
<ul style="list-style-type: none">▪ Communication & Internet Expense		NPSVP						1,500.00	1,500.00		
<ul style="list-style-type: none">▪ Office Supplies (A4 bonpapers, Signpens, Expanding Folders)		Shopping						1,965.00	1,965.00		
MARKET DEVELOPMENT AND TRADE FAIR PARTICIPATION FOR ARBS	DTI-Negros Occidental										
<ul style="list-style-type: none">▪ Trade Fair Participation Fee (booth rental, reg fee etc)		NPSVP						16,000.00	16,000.00		
<ul style="list-style-type: none">▪ Hauling of products/delivery expenses/labor expenses, 15 MSMEs x 4 Fairs x P100		NPSVP						6,000.00	6,000.00		
<ul style="list-style-type: none">▪ Hauling of products/delivery expenses/labor expenses, 25 MSMEs x 2 Market Matching x P100		NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none">▪ Honorarium of Resource Person (video editing service), 2 video presentations x P2500		Highly Technical Consultant						5,000.00	5,000.00		

<ul style="list-style-type: none"> ▪ Food (pre & post market devt activitiy meetings), 30 pax x P250 ▪ Transportation expense (trade fair) ▪ Transportation expense (market linkaging) 		NPSVP						7,500.00	7,500.00		
		NPSVP						4,500.00	4,500.00		
		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none"> ▪ Accomodation (trade fair), 2 rooms x 3 fairs x P1200 - DTI share ▪ Supplies, 10 MSMEs x P1000 Product Samples ▪ Supplies, 5 Fairs x P1000 ▪ Rentals for Logistics, 1 table & 4 chairs, tent 		NPSVP						7,200.00	7,200.00		
		Shopping						10,000.00	10,000.00		
		Shopping						5,000.00	5,000.00		
		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none"> ▪ Promo Collateral, 2 tarpaulin for Trade Fairs x P500 ▪ Gasoline, 1L/10km x 800 km x P55 diesel 		NPSVP						1,000.00	1,000.00		
		NPSVP						4,400.00	4,400.00		
<ul style="list-style-type: none"> ▪ Vehicle Rental 		NPSVP						22,800.00	22,800.00		
FTL, PRICE MONITORING, SRE ACCREDITATION, TRUCK REBUILDING, PS AUDIT, SALES PROMO, BAGWIS PROGRAM. ETC. - CORE	DTI-Negros Occidental										
<ul style="list-style-type: none"> ▪ Supplies 		Shopping						4,700.00	4,700.00		
Bond paper, A4 (80 GSM), 20 reams @ P235/ream		Shopping						1,225.00	1,225.00		
Bond paper, Long (80 GSM), 5 reams @ P245/ream		Shopping						2,900.00	2,900.00		
HP 704 printer ink (black), 5 pcs @ P580/pc		Shopping						2,900.00	2,900.00		
HP 704 printer ink (colored), 5 pcs @ P580/pc		Shopping						5,800.00	5,800.00		
HP 680 printer ink (black), 10 pcs @ P580/pc		Shopping						400.00	400.00		
Folder (Long), 50 pcs @ P8		Shopping						500.00	500.00		
Pressed Board Folder Long (Green), 25 pcs x P20		Shopping						250.00	250.00		
Scotch Tape (one inch), 5 pcs @ P50/pc		Shopping						250.00	250.00		
Ballpen, 5 pcs @ P50/pc		Shopping						160.00	160.00		
Packing Tape (Tan), 2 pcs @ P80/pc		Shopping						50.00	50.00		
Eraser (Big), 5 pcs @ P10/pc		Shopping						120.00	120.00		
Sticky notes (3x3) inches, 3 pcs @ P40/pc		Shopping						195.00	195.00		
Sticky notes (bookmark), 3 pcs @ P65/pc		Shopping						120.00	120.00		
Highlighter (Green), 3 pcs @ P40		Shopping						500.00	500.00		
Plastic storage box (Large), 1 pc		Shopping						3,120.00	3,120.00		
Polo shirt, 12 pcs @ P260/pc		Shopping						281.25	281.25		
Parchment Paper, 15 pcs @ P18.75/pc		Shopping						320.00	320.00		
Notarial Seal, 8 bxs @ P40		Shopping						900.00	900.00		
Stamp pad, 1 pc		Shopping						199.50	199.50		
Signpen refill, 1 pc		Shopping						7,940.05	7,940.05		
Printer, 1 unit		Shopping						1,200.00	1,200.00		
<ul style="list-style-type: none"> ▪ Shirts Embroidery, 12 pcs @ P100 ▪ Communication (cellcard), 10 cards @ P300 		NPSVP						3,000.00	3,000.00		
		NPSVP									
SUSTAINING COOPERATION WITH INDUSTRY PARTNERS	DTI-Negros Occidental										
<ul style="list-style-type: none"> ▪ Actual Accomodation, 2 nights x 2 travels x P1300 x 1 staff 		NPSVP						5,200.00	5,200.00		
<ul style="list-style-type: none"> ▪ Plane Ticket 		NPSVP						5,240.00	5,240.00		
<ul style="list-style-type: none"> ▪ Gas and Oil, P500/trip x 1 trip/mo. X 8 mos. 		NPSVP						4,000.00	4,000.00		
<ul style="list-style-type: none"> ▪ Vehicle rental, 2 travels x P3500 		NPSVP						7,000.00	7,000.00		
<ul style="list-style-type: none"> ▪ Registration Fee 		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none"> ▪ Printer Ink, 2 btlx @ P400 		Shopping						800.00	800.00		
<ul style="list-style-type: none"> ▪ A4 Bondpaper, 3 reams @ P220 		Shopping						660.00	660.00		
CAPABILITY BUILDING TRAINING FOR INVESTMENT PROMOTION	DTI-Negros Occidental										
<ul style="list-style-type: none"> ▪ Food & Accomodation of Resource Speaker, 2 rooms @ P3000 		NPSVP						6,000.00	6,000.00		
<ul style="list-style-type: none"> ▪ Supplies 		Shopping						1,000.00	1,000.00		

<ul style="list-style-type: none">▪ Food of 40 pax @ P500▪ Gasoline▪ Token, 2 pcs @ P1000▪ Communication		NPSVP NPSVP NPSVP NPSVP					20,000.00 500.00 2,000.00 500.00	20,000.00 500.00 2,000.00 500.00
SYNERGIZING PARTNERSHIP WITH CONSUMER ORGANIZATIONS AND LOCAL PRICE COORDINATING COUNCIL: A MOVE FORWARD A. LPCC Orientation / Meetings <ul style="list-style-type: none">▪ Food, 20 pax x P200 (DTI share) x 32 LGUs	DTI-Negros Occidental	NPSVP					128,000.00	128,000.00
<ul style="list-style-type: none">▪ Gasoline (North)▪ Gasoline (South)▪ Communication (mobile)▪ Supplies (pens, bondpaper, etc)		NPSVP NPSVP NPSVP Shopping					10,000.00 10,000.00 300.00 2,000.00	10,000.00 10,000.00 300.00 2,000.00
B. Consumer Organizational Dialogues <ul style="list-style-type: none">▪ Food, 30 pax x P200 4 runs		NPSVP					24,000.00	24,000.00
SUSTAINING ARBS/MSMES ASSISTED THROUGH THE CONDUCT OF TRAINING AND PRODUCT DEVELOPMENT ACTIVITIES A. Business Improvement Seminar cum Continuity Planning <ul style="list-style-type: none">▪ Token for the Resource Person (Giftcheck), 2-3 days x P2000 x 8 batches▪ Token for the Facilitator of Virtual Seminar, P1000 x 8 batches▪ Meals, 15 pax x P250 x 2 days x 8 batches▪ Vehicle Rental, 2 days x P3500 x 8 batches▪ Communication (load), P200 x 8 batches▪ Pocket Wifi (Globe & Smart), 2 units x P1200▪ Internet Load, P500 x 8 batches▪ Training Supplies (1 unit Printer - P7000, 5 reams A4 bondpaper -P900, 1 ream Laid Paper - P180, 10 pcs Manila Paper - 50, 15 packs Clip Binder Notebook - P525, 40 pcs Black Ballpen - P240, 8 pcs Whiteboard Marker - P360, 3 pcs Masking Tape - P105, 3 pcs Transparent Tape - P60, 3 pcs 1" Double Sided Tape - P105, 8 btls Alcohol -P520, 8 packs Tissue - P240, 150 pcs Face Mask - P3000	DTI-Negros Occidental	NPSVP NPSVP NPSVP NPSVP NPSVP Shopping					16,000.00 8,000.00 60,000.00 56,000.00 1,600.00 2,400.00 4,000.00 13,285.00	16,000.00 8,000.00 60,000.00 56,000.00 1,600.00 2,400.00 4,000.00 13,285.00
B. Product Development Activity 1. Laboratory Test for Turmeric <ul style="list-style-type: none">▪ Freight▪ Laboratory Test (Heavy Metals-P5000,Moisture Content-P2500, Molds - P2500, Yeast - P2500)▪ Van Rental		NPSVP Highly Technical Consultancy NPSVP					2,000.00 12,500.00 4,000.00	2,000.00 12,500.00 4,000.00
2. Laboratory Test for Saba Sticks <ul style="list-style-type: none">▪ Freight▪ Laboratory Test (Nutrifacts Analysis for 3 products)▪ Van Rental		NPSVP Highly Technical Consultancy NPSVP					2,000.00 7,000.00 3,500.00	2,000.00 7,000.00 3,500.00
3. Certificate of Product Registration <ul style="list-style-type: none">▪ Freight▪ Application Fee▪ Laboratory Test (Water Analysis - P1000 , Microbiological - P5000, Nutrifacts Analysis - P1700, Shelf Life - P7500)▪ Van Rental		NPSVP NPSVP Highly Technical Consultancy NPSVP					2,000.00 1,000.00 15,200.00 4,000.00	2,000.00 1,000.00 15,200.00 4,000.00

ASSISTANCE TO ARBOs THRU THE CONDUCT OF SEMINARS AND PRODUCT DEVELOPMENT ACTIVITIES A. Business Improvement Seminar cum Continuity Planning, 2 batches ▪ Honorarium of the Resource Person, P4000 x 2 days x 2 batches) ▪ Token for LGU facilitator for virtual seminar, P1000/activity x 2 batches ▪ Meals, 15 pax x P200 x 2 days x 2 batches) ▪ Vehicle Rental, P3500/unit x 2 days x 2 batches ▪ Mobile load card, P200 x 2 batches ▪ Internet Load, P500/activity x 2 batches ▪ Training Supplies B. Product Development ▪ Freight ▪ Laboratory Test - Proximate Analysis - Total Sugar - Sodium Test - Nutritional Facts ▪ Van Rental	DTI-Negros Occidental	Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP Shopping NPSVP Highly Technical Consultant Highly Technical Consultant Highly Technical Consultant Highly Technical Consultant NPSVP						16,000.00 2,000.00 12,000.00 14,000.00 400.00 1,000.00 3,860.00 1,000.00 3,500.00 1,200.00 2,000.00 1,500.00 3,000.00	16,000.00 2,000.00 12,000.00 14,000.00 400.00 1,000.00 3,860.00 1,000.00 3,500.00 1,200.00 2,000.00 1,500.00 3,000.00		
Sub-Total - NEGROS OCCIDENTAL PROVINCE								3,333,177.80	3,333,177.80		
REGIONAL OFFICE											
CONSUMER PROTECTION DIVISION CORE ACTIVITIES	CPD-RO										
1. PETC ASSESSMENT ▪ Gasoline, 20L @ P60/L		NPSVP						1,200.00	1,200.00		
2. PS AUDIT ▪ Gasoline, 20L @ P60/L		NPSVP						1,200.00	1,200.00		
3. Attendance to Hearings ▪ Gasoline, 25L @ P60/L		NPSVP						1,500.00	1,500.00		
4. CPD Semestral Meeting ▪ Food, 20 pax x P450		NPSVP						9,000.00	9,000.00		
5. Monitoring and Enforcement Activities ▪ Gasoline, 155 @ P60/L ▪ Communication (cellcards), 12 cards x P100 ▪ Meals, 25 pax @ P100 x 2 meetings ▪ Supplies		NPSVP NPSVP NPSVP Shopping						9,300.00 1,200.00 5,000.00 1,000.00	9,300.00 1,200.00 5,000.00 1,000.00		
6. Support to CPD Activities ▪ Communication, Cell Cards, 10 cards @ P100/card ▪ Meals, 25 pax x P100 ▪ Supplies (Tarpaulin, Office supplies) ▪ Publication of Automatic Price Control		NPSVP NPSVP Shopping NPSVP						1,000.00 2,500.00 6,880.00 60,000.00	1,000.00 2,500.00 6,880.00 60,000.00		
QUALITY MANAGEMENT SYSTEM	ORD-RO										
1. Internal/External Quality Audits											
a. National Internal Audit											
· Meals, 18 pax x 2 days x P400		NPSVP						14,400.00	14,400.00		
· Meals, 3 auditors x 4 days x P400		NPSVP						4,800.00	4,800.00		
· Fuel, 300L @ P60		NPSVP						18,000.00	18,000.00		
b. Follow-up Audit											
· Meals, 10 pax x 3 audits x P400		NPSVP						12,000.00	12,000.00		
c. External Audit											
· Boat ticket (RT x 3 pax) Negros Occ x P600								1,800.00	1,800.00		
· Boat ticket (RT x 3 pax) Guimaras x P100								300.00	300.00		
· Meals, 18 pax x 2 days x P400		NPSVP						14,400.00	14,400.00		
· Meals, 3 pax x 4 days x P400		NPSVP						4,800.00	4,800.00		

• Fuel, 300L x P60		NPSVP						18,000.00	18,000.00		
2. Internal Orientation and Workshops/Trainings											
• Meals, 25 pax x 2 days x P400		NPSVP						20,000.00	20,000.00		
3. QIT / QMS Meeting											
• Meals, 12 pax x 2 meetings x P400		NPSVP						9,600.00	9,600.00		
4. External / PMS Initiated Trainings											
a. National IQA Calibration											
• Plane ticket, 2 pax x P10000		NPSVP						20,000.00	20,000.00		
• Accomodation (twin sharing, 1 night)		NPSVP						2,200.00	2,200.00		
b. QMS Documentation and Records Management / Risk Management Trainings											
• Plane ticket, 2 pax x P10000		NPSVP						20,000.00	20,000.00		
• Accomodation (twin sharing, 2 night, P2200/night)		NPSVP						4,400.00	4,400.00		
c. QMS Internal Audit Training (2 days)											
• Plane ticket, 2 pax x P10000		NPSVP						20,000.00	20,000.00		
• Accomodation (twin sharing, 2 night, P2200/night)		NPSVP						4,400.00	4,400.00		
4. External / PMS Initiated Trainings											
d. Root Cause Analysis & Corrective Action Training (2 days)											
• Plane ticket, 2 pax x P10000		NPSVP						20,000.00	20,000.00		
• Accomodation (twin sharing, 2 night, P2200/night)		NPSVP						4,400.00	4,400.00		
• Supplies											
-Tokens, 6 pax @ P500		NPSVP						3,000.00	3,000.00		
-bondpaper, A4, 7 reams x P250		NPSVP						1,750.00	1,750.00		
-special paper, 6 packs x P100		NPSVP						600.00	600.00		
• Fuel, 1,100L x P65		NPSVP						71,500.00	71,500.00		
APP-2022-014 - IMPLEMENTATION OF THE 2022 KAPATID MENTOR ME PROGRAM	SMEDD-RO										
A. Selection of Mentees											
▪ Food for possible mentees & DTI staff, 20 pax x P300 x 4 Pos		NPSVP						24,000.00	24,000.00		
B. Roll out/Launching - 6 runs											
▪ Venue & Food of pax		NPSVP						272,000.00	272,000.00		
▪ Plane Ticket (R/T) of DTI HO, PCE and 2 mentors		NPSVP						149,000.00	149,000.00		
▪ Food & Accomodation of PCE and 2 mentors		NPSVP						50,000.00	50,000.00		
▪ Honorarium of mentors for Module 1 & 2		Highly Technical Consultant						119,000.00	119,000.00		
▪ Tokens for mentors & guests		NPSVP						17,500.00	17,500.00		
▪ Gasoline		NPSVP						3,300.00	3,300.00		
▪ KMME shirts		NPSVP						94,500.00	94,500.00		
▪ Collaterals (to include printing of tarpaulins for banners, modules, & backdrop)		NPSVP						14,750.00	14,750.00		
▪ Supplies and materials		Shopping						13,500.00	13,500.00		
▪ Communication		NPSVP						2,100.00	2,100.00		
▪ Van Rental/inland transpo		NPSVP						17,000.00	17,000.00		
▪ Food (mentors evaluation/feedbacking)		NPSVP						10,000.00	10,000.00		
C. Conduct of Modules 3-10 (8 modules/PO)											
▪ Food (DTI staff and mentors)		NPSVP						583,200.00	583,200.00		
▪ Accomodation w/ breakfast of DTI/PCE/Mentors		NPSVP						90,000.00	90,000.00		
▪ Professional Fee of mentors		Highly Technical Consultant						460,800.00	460,800.00		
▪ Plane ticket (R/T) of PCE mentors		NPSVP						51,000.00	51,000.00		
▪ Transportation of local mentors		NPSVP						38,500.00	38,500.00		
▪ Van rental/inland transpo		NPSVP						36,900.00	36,900.00		
▪ Tokens		NPSVP						24,000.00	24,000.00		
▪ Gasoline, Oil, & Lubricants		NPSVP						16,000.00	16,000.00		
▪ Supplies and materials		NPSVP						28,000.00	28,000.00		
▪ Communication		NPSVP						12,800.00	12,800.00		

<ul style="list-style-type: none"> ▪ Food (during BCP Session, Evaluation/Feedbacking for mentors/panelists/DTI) D. Business Improvement Plan Presentation and Graduation - 6 runs <ul style="list-style-type: none"> ▪ Food for panelists, secretariat and guests ▪ Accomodation of guests and speakers ▪ Plane Ticket (R/T) of PCE and DTI HO ▪ Gasoline ▪ Supplies & Materials ▪ Advocacy & Promot Collaterals ▪ Communication ▪ Honorarium of Panelists ▪ Honorarium of Module 8 mentors for follow-up consultancy ▪ Tokens ▪ Van Rentals ▪ KMME Advocacy T-shirts for the graduation of mentees E. Post Evaluation and Monitoring of 2017-2019 KMME Mentee Graduates/Meetings/Survey - 6 runs <ul style="list-style-type: none"> ▪ Food of pax during meetings ▪ Gasoline ▪ Communication F. Region Office 6 KMME Facilitation and Monitoring <ul style="list-style-type: none"> ▪ Plane Ticket, 2 pax x P7000 ▪ Hotel Accomodation , 2 pax x P2000 x 2 days ▪ Gasoline ▪ Food during meeting ▪ Communication APP-2022-033 - DTI6 ORGANIZATIONAL CULTURE (OCULT) FY 2022 A. Retreat/Recollection ▪Food for participants: P500 per participant RO and Iloilo PO, 48 pax x P500 Aklan: 8 pax @ P500/pax Antique: 9 pax @ P500/pax Capiz: 8 pax @ P500/pax Guimaras: 6 pax @ P500/pax Negros: 13 pax @ P500/pax ▪Food for Retreat Master RO and Iloilo PO Aklan PO Antique PO Capiz PO Guimaras PO Negros Occ. PO ▪Transportation Expense RO and Iloilo PO Aklan PO Antique PO Capiz PO Guimaras PO Negros Occ. PO ▪Honorarium for Retreat Master RO and Iloilo PO Aklan PO Antique PO Capiz PO Guimaras PO Negros Occ. PO ▪Rental of Venues RO and Iloilo PO Aklan PO Antique PO	FAD-RO	NPSVP						37,500.00	37,500.00		
		NPSVP						225,000.00	225,000.00		
		NPSVP						40,000.00	40,000.00		
		NPSVP						106,400.00	106,400.00		
		NPSVP						9,800.00	9,800.00		
		Shopping						10,000.00	10,000.00		
		NPSVP						9,000.00	9,000.00		
		NPSVP						1,800.00	1,800.00		
		Highly Technical Consultant						180,000.00	180,000.00		
		Highly Technical Consultant						8,000.00	8,000.00		
		NPSVP						45,000.00	45,000.00		
		NPSVP						15,000.00	15,000.00		
		NPSVP						52,800.00	52,800.00		
		NPSVP						54,000.00	54,000.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						2,100.00	2,100.00		
		NPSVP						14,000.00	14,000.00		
		NPSVP						8,000.00	8,000.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						4,000.00	4,000.00		
		NPSVP						2,450.00	2,450.00		
		NPSVP						24,000.00	24,000.00		
								4,000.00	4,000.00		
								4,500.00	4,500.00		
								4,000.00	4,000.00		
								3,000.00	3,000.00		
								6,500.00	6,500.00		
		NPSVP						500.00	500.00		
								500.00	500.00		
								500.00	500.00		
								500.00	500.00		
								500.00	500.00		
								500.00	500.00		
		NPSVP						3,000.00	3,000.00		
								700.00	700.00		
								700.00	700.00		
								700.00	700.00		
								700.00	700.00		
								700.00	700.00		
		Highly Technical Consultant						10,000.00	10,000.00		
								5,000.00	5,000.00		
								5,000.00	5,000.00		
								5,000.00	5,000.00		
								5,000.00	5,000.00		
								5,000.00	5,000.00		
		NPSVP						3,000.00	3,000.00		
								3,000.00	3,000.00		
								3,000.00	3,000.00		

Capiz PO								3,000.00	3,000.00		
Guimaras PO								3,000.00	3,000.00		
Negros Occ. PO								3,000.00	3,000.00		
B. Tree Planting											
•Food (Regular & CARP) @ P300/pax		NPSVP									
RO & Iloilo (45 Regular + 3 CARP)								14,400.00	14,400.00		
Aklan (7 Regular + 1 CARP)								2,400.00	2,400.00		
Antique (8 Regular + CARP-1)								2,700.00	2,700.00		
Capiz (7 Regular + CARP-1)								2,400.00	2,400.00		
Guimaras (5 Regular + CARP – 1)								1,800.00	1,800.00		
Negros Occ. (11 Regular + CARP-2)								3,900.00	3,900.00		
•Vehicle Rental (RO & Iloilo)		NPSVP						6,000.00	6,000.00		
•Gasoline @ P50/Liter		NPSVP									
RO and Iloilo PO								2,000.00	2,000.00		
Aklan PO								4,000.00	4,000.00		
Antique PO								4,000.00	4,000.00		
Capiz PO								4,000.00	4,000.00		
Guimaras PO								4,000.00	4,000.00		
Negros Occ. PO								4,000.00	4,000.00		
•Supplies & Materials (Seedlings (P10), Disposable Gloves (P5), Hand Towel (P35)=P50		NPSVP									
RO & Iloilo								2,400.00	2,400.00		
Aklan (7 Regular + 1 CARP)								400.00	400.00		
Antique (8 Regular + CARP-1)								450.00	450.00		
Capiz (7 Regular + CARP-1)								400.00	400.00		
Guimaras (5 Regular + CARP – 1)								300.00	300.00		
Negros Occ. (11 Regular + CARP-2)								650.00	650.00		
c. FAMILY DAY											
•Food for participants:		NPSVP									
RO (34 Regular + 1CARP) x 3								42,000.00	42,000.00		
Aklan (7 Regular + 1CARP) x 3								9,600.00	9,600.00		
Antique (8 Regular + 1CARP) x 3								10,800.00	10,800.00		
Capiz (7 Regular + 1CARP) x 3								9,600.00	9,600.00		
Guimaras (5 Regular + 1CARP) x 3								7,200.00	7,200.00		
Iloilo (11 Regular + 2CARP) x 3								15,600.00	15,600.00		
Negros Occ. (11 Regular + 2CARP) x 3								15,600.00	15,600.00		
•Transpo / Hired Vehicle @ 100/pax		NPSVP									
RO (34 Regular + 1CARP) x 3								10,500.00	10,500.00		
Aklan (7 Regular + 1CARP) x 3								2,400.00	2,400.00		
Antique (8 Regular + 1CARP) x 3								2,700.00	2,700.00		
Capiz (7 Regular + 1CARP) x 3								2,400.00	2,400.00		
Guimaras (5 Regular + 1CARP) x 3								1,800.00	1,800.00		
Iloilo (11 Regular + 2CARP) x 3								3,900.00	3,900.00		
Negros Occ. (11 Regular + 2CARP) x 3								3,900.00	3,900.00		
•Gasoline (DTI vehicle), 7 RO/Pos x 80L x P50		NPSVP						28,000.00	28,000.00		
•Venue Rental:		NPSVP									
RO								2,000.00	2,000.00		
6 Pos x P3000								18,000.00	18,000.00		
•Supplies & Materials		Shopping									
RO								4,000.00	4,000.00		
6 Pos x P1000								6,000.00	6,000.00		
D. Annual Drug Test											
•Testing fee @ P300/pax		NPSVP									
RO								900.00	900.00		
Aklan PO								1,500.00	1,500.00		
Antique PO								1,500.00	1,500.00		
Capiz PO								1,800.00	1,800.00		
Guimaras PO								1,800.00	1,800.00		
Iloilo PO								900.00	900.00		
Negros Occ. PO								6,000.00	6,000.00		
E. Intra-Orientation											
Food AM & PM Snacks for 34 pax x P100 x 12 mos		NPSVP						40,800.00	40,800.00		
APP-2022-035 - MANAGEMENT REVIEW, PLANNING, AND ASSESSMENT - CORE ACTIVITIES	ORD-RO										
A. DTI6 Management Review											
▪ Meals (Special Mancom Meeting), 15 pax x P500		NPSVP						7,500.00	7,500.00		

▪ Meals (1st Qtr Mancom Meeting), 15 pax x P500	NPSVP							7,500.00	7,500.00
▪ Meals (2nd Qtr Mancom Meeting), 15 pax x P500	NPSVP							7,500.00	7,500.00
▪ Meals (Mid Year Assessment), 31 pax x P1,500	NPSVP							93,000.00	93,000.00
▪ Meals (3rd Qtr Mancom Meeting), 15 pax x P500	NPSVP							7,500.00	7,500.00
▪ Meals (4th Qtr Mancom Meeting), 15 pax x P500	NPSVP							7,500.00	7,500.00
§ Meals (Planning for 2022), 31 pax x P1500 x 2 days	NPSVP							93,000.00	93,000.00
▪ Van Rental (Mid-year assessment)	NPSVP							8,000.00	8,000.00
§ Van Rental (Planning for 2022)	NPSVP							8,000.00	8,000.00
▪ Gasoline (Mid-year Assessment), 300L @ P60	NPSVP							18,000.00	18,000.00
§ Gasoline (Planning for 2022), 150L @ P60	NPSVP							9,000.00	9,000.00
▪ Venue rental (Mid-year Assessment)	NPSVP							60,000.00	60,000.00
§ Venue rental (Planning for 2022)	NPSVP							60,000.00	60,000.00
▪ Accomodation (Mid-year Assessment), 10 rooms @ P3500	NPSVP							35,000.00	35,000.00
§ Accommodation (Planning for 2022), 10 rooms @ P3500	NPSVP							35,000.00	35,000.00
▪ Supplies	Shopping								
Bookpaper, 5 reams @ P200								1,000.00	1,000.00
Ink (5 black, 3 colored)								3,500.00	3,500.00
Folders (white, expanded long), 20 pcs @ P10								200.00	200.00
Other Supplies (candies/peanuts)								2,000.00	2,000.00
B. Provincial Visit									
▪ Meals (Aklan), 31 pax @ P450	NPSVP							13,950.00	13,950.00
▪ Meals (Antique), 30 pax @ P450	NPSVP							13,500.00	13,500.00
▪ Meals (Capiz), 37 pax @ P450	NPSVP							16,650.00	16,650.00
▪ Meals (Guimaras), 15 pax @ P450	NPSVP							6,750.00	6,750.00
▪ Meals (Iloilo), 24 pax @ P450	NPSVP							10,800.00	10,800.00
▪ Meals (Neg Occ), 21 pax @ P450	NPSVP							9,450.00	9,450.00
▪ Accomodation (Aklan), 3 rooms @ P1800	NPSVP							5,400.00	5,400.00
▪ Accomodation (Antique), 3 rooms @ P1800	NPSVP							5,400.00	5,400.00
▪ Accomodation (Capiz), 4 rooms @ P1500	NPSVP							6,000.00	6,000.00
▪ Accomodation (Neg Occ), 2 rooms @ P1800 + 1 room @ P2300	NPSVP							5,900.00	5,900.00
▪ Gasoline (Aklan), 58L @ P60	NPSVP							3,480.00	3,480.00
▪ Gasoline (Antique), 50L @ P60	NPSVP							3,000.00	3,000.00
▪ Gasoline (Neg Occ), 10L @ P60	NPSVP							600.00	600.00
C. ROG Mancom									
▪ Plane Ticket, 2 pax x P18000 (RT) x 6 travels + 1pax x P18000	NPSVP							234,000.00	234,000.00
▪ Food & Accomodation	NPSVP							79,200.00	79,200.00
D. ROG General Assembly									
▪ Plane Ticket, 7 pax x P18000 (RT)	NPSVP							126,000.00	126,000.00
▪ Food & Accommodation, 7 pax x P6,600	NPSVP							46,200.00	46,200.00
E. DTI-wide Mancom									
▪ Plane Ticket, 2 pax x P15000 x 2 travels)	NPSVP							60,000.00	60,000.00
▪ Food & Accommodation, 2 pax @ P6600 x 2 travels	NPSVP							26,400.00	26,400.00
F. Presidential/Sec/Usec/Asec's Visit									
▪ Gasoline, 150L @ P60	NPSVP							9,000.00	9,000.00
▪ Meals	NPSVP							25,000.00	25,000.00
▪ Streamers, 4 pcs @ P1000	NPSVP							4,000.00	4,000.00
▪ Van Rental, 2 units @ P8000	NPSVP							16,000.00	16,000.00
▪ Token, 4 pax @ P1500	NPSVP							6,000.00	6,000.00
G. Out of Town Travel									
▪ Gasoline, 300L @ P60	NPSVP							18,000.00	18,000.00
▪ Food and Accommodation	NPSVP							21,600.00	21,600.00
H. CSO Consultation									

<ul style="list-style-type: none">Meals, 50 pax x P100		NPSVP						5,000.00	5,000.00	
I. CTS Meetings										
<ul style="list-style-type: none">Meals		NPSVP						12,000.00	12,000.00	
J. ORD other supplies										
<ul style="list-style-type: none">christmas décor		NPSVP						3,000.00	3,000.00	
<ul style="list-style-type: none">utensils/décor		NPSVP						3,000.00	3,000.00	
APP-2022-036 - ASSISTANCE FOR THE MAINTENANCE AND ESTABLISHMENT OF NEGOSYO CENTERS IN REGION 6	SMEDD-RO									
A. Preparation and Printing of IEC										
<ul style="list-style-type: none">Poster (tarp), 20 pcs x P75 x 6POs		NPSVP						9,000.00	9,000.00	
<ul style="list-style-type: none">Poster (tarp), 5 tarps x P200 x 6 POs		NPSVP						6,000.00	6,000.00	
<ul style="list-style-type: none">Flyers - 2 folds, 150 sheets x P8.00 x 8 topics x 6 POs		NPSVP						57,600.00	57,600.00	
<ul style="list-style-type: none">Flyers - 2 folds, 1800 sheets x P8.00 x 6 POs		NPSVP						86,400.00	86,400.00	
<ul style="list-style-type: none">Bookmark, 150 sheets x 8 topics xP15 x 6 Pos		NPSVP						108,000.00	108,000.00	
B. Preparation of NC Audio Visual Presentation										
<ul style="list-style-type: none">Professional Fee of Consultant		Highly Technical Consultant						150,000.00	150,000.00	
<ul style="list-style-type: none">Reproduction of AVP for DTI POs		NPSVP						10,000.00	10,000.00	
C. Upgrading of NC PMU Regional Office										
<ul style="list-style-type: none">Fabrication and Installation of partition panels (10 panels x P60000)		NPSVP						600,000.00	600,000.00	
D. NC Year End Assessment and Planning via Zoom										
<ul style="list-style-type: none">Food of Regional NC PMU pax (RD, ARD, NC PRF and RAO (4 pax x P500)		NPSVP						2,000.00	2,000.00	
<ul style="list-style-type: none">Tokens for Business Counselors, P160 pax x P800		NPSVP						128,000.00	128,000.00	
D. MOOE										
<ul style="list-style-type: none">Supplies & Materials		Shopping/ NPSVP						376,445.00	376,445.00	
<ul style="list-style-type: none">Internet Subscription (Innovation Hub - P3500 x 12 mos)		NPSVP						42,000.00	42,000.00	
<ul style="list-style-type: none">IPAD Pro-Regional Focal Person - (P1,999 x 1 month, P999 x 11mos)		NPSVP						12,988.00	12,988.00	
<ul style="list-style-type: none">ACER Aspire - Regional Acct Officer, P1399 x 4 mos, P599 x 8mos)		NPSVP						10,388.00	10,388.00	
<ul style="list-style-type: none">Postage & Delivery		NPSVP						30,000.00	30,000.00	
<ul style="list-style-type: none">Cellcard Allowance for NC Regional Account Officer (P500 x 12mos)		NPSVP						6,000.00	6,000.00	
<ul style="list-style-type: none">Notarial Fee		NPSVP						1,000.00	1,000.00	
<ul style="list-style-type: none">Plane Ticket, 2 trips x 2 pax x P12000		NPSVP						48,000.00	48,000.00	
APP-2022-040 -ENHANCING RETAILER'S ETHICAL PRACTICES IN MAJOR TRADING CENTERS	CPD-RO									
A. Training for LGU Designated Price Monitors										
<ul style="list-style-type: none">Snacks, 30 pax x P75 x 6 POs		NPSVP						13,500.00	13,500.00	
B. Briefing on FTLs										
<ul style="list-style-type: none">Snacks, 50 pax x P75 x 6 POs		NPSVP						22,500.00	22,500.00	
C. Public Market Quiz Bee										
<ul style="list-style-type: none">Snacks, 50 pax x P75 x 6 POs		NPSVP						22,500.00	22,500.00	
<ul style="list-style-type: none">Token for Judges, 3 pcs x P500 x 6 POs		NPSVP						9,000.00	9,000.00	
<ul style="list-style-type: none">Lunch for Judges, 3 pax x P300 x 6 POs		NPSVP						5,400.00	5,400.00	
D. Operation Timbangan										
<ul style="list-style-type: none">Lunch, 10 pax x P300 x 2 days x 6POs		NPSVP						36,000.00	36,000.00	
E. MOOE- Supplies										
<ul style="list-style-type: none">Supplies & Materials										
Bookpaper, 2 reams x P230 x 6 POs		Shopping						2,760.00	2,760.00	
Folders, 10 pcs x P10 x 6POs		Shopping						600.00	600.00	
Pentel Pens, 60 pcs x P17 x 6 POs		Shopping						6,120.00	6,120.00	

Photocopy, 400 pages x 6 POs		Shopping						2,400.00	2,400.00		
Specialty paper, 4 packs x P60 x 6 POs		Shopping						1,440.00	1,440.00		
Cartolina, 10 pcs x P10 x 6 POs		Shopping						600.00	600.00		
▪ Rental of table & chairs, 10 x P50 x 6 POs		NPSVP						3,000.00	3,000.00		
▪ Materials for Price Board, 6 POs x P6000		NPSVP						36,000.00	36,000.00		
▪ Printing of Tarpaulin, 3x4 x 6POs		NPSVP						1,560.00	1,560.00		
▪ Gasoline, 30L x P60 x 6POs		NPSVP						10,800.00	10,800.00		
▪ Snacks, 10 pax x P75 x 6 POs		NPSVP						4,500.00	4,500.00		
APP-2022-041 - STRENGTHENING OF REGIONAL SMED COUNCIL	SMEDD-RO										
A. Regional SMED Council Meetings											
▪ Food, 20 pax x P500 x 2 meetings		NPSVP						20,000.00	20,000.00		
▪ Fuel and Oil, 50L x P45		NPSVP						2,250.00	2,250.00		
▪ Communication (mobile)		NPSVP						600.00	600.00		
▪ Token for SMEDC members, 6 pax x P2000 x 2 meetings		NPSVP						24,000.00	24,000.00		
B. Strategic Planning Workshop											
▪ Food, 25 pax x P1200		NPSVP						30,000.00	30,000.00		
▪ Accomodation, 10 pax x P1500		NPSVP						15,000.00	15,000.00		
▪ Professional Fee of facilitator		Highly Technical Consultant						10,000.00	10,000.00		
▪ Gas and Fuel, 50L x P45		NPSVP						2,250.00	2,250.00		
▪ Supplies and materials		Shopping						5,000.00	5,000.00		
C. NC and SSF Project Visits											
▪ Van Rental for NC and SSF project visits, 2 trips x P6000		NPSVP						12,000.00	12,000.00		
▪ Food, 20 pax x P350 x 2 trips		NPSVP						14,000.00	14,000.00		
▪ Gas and Fuel, 100L x P45 x 2 trips		NPSVP						9,000.00	9,000.00		
▪ Communication (mobile)		NPSVP						600.00	600.00		
D. Attendance to National MSME Summit											
▪ Plane ticket (RT) for 1 pax		NPSVP						9,000.00	9,000.00		
APP-2022-043 - SUPPORT TO THE IMPLEMENTATION OF SSF PROJECTS IN REGION 6	IDD-RO										
A. GSIS Insurance											
▪ GSIS Insurance (RO & 6 POs)		Agency-to-						713,435.65	713,435.65		
B. SSF Project Monitoring and Evaluation											
▪ Gasoline, oil & lubricants (6 POs)		NPSVP						17,600.00	17,600.00		
▪ Supplies & Materials (Antique)		Shopping						10,675.00	10,675.00		
▪ Food (Aklan, Antique, Negros Occ)		NPSVP						8,000.00	8,000.00		
▪ Communication (6 POs)		NPSVP						5,600.00	5,600.00		
▪ Deliveries & Postage (Antique)		NPSVP						175.00	175.00		
C. Preparation & Maintenance of SSF dossiers											
▪ Supplies & Materials (RO)		Shopping						2,000.00	2,000.00		
D. Transfer of 2013-2014 Equipment to Eligible Cooperators											
▪ Notarial Services, P300 x 72 (RO)		NPSVP						21,600.00	21,600.00		
▪ Supplies & Materials (RO)		Shopping						1,000.00	1,000.00		
E. Bids and Awards Committee											
▪ Food (meetings & evaluation)		NPSVP						5,000.00	5,000.00		
▪ Notarial Services (Antique & RO)		NPSVP						78,600.00	78,600.00		
▪ Office Supples (RO)		Shopping						5,000.00	5,000.00		
▪ Communication (RO), P300 x 10		Shopping						3,000.00	3,000.00		
▪ Consultant's Fee - Post Qua Inspection		Direct Contracting						5,000.00	5,000.00		
F. PTWG / RTWG / NTWG - Negros Occ.											
▪ PTWG members - 4 members (Neg Occ)		Direct Contracting						4,000.00	4,000.00		
▪ RTWG members - 4 members x 10 meetings (RO)		Direct Contracting						40,000.00	40,000.00		
▪ Token, 4 members (RO)		NPSVP						3,200.00	3,200.00		

▪ Food (Iloilo, RO)	NPSVP						13,000.00	13,000.00		
▪ Gasoline, Oil & Lubricants	NPSVP						3,000.00	3,000.00		
▪ Office Supplies (RO)	Shopping						10,000.00	10,000.00		
▪ Communication (Iloilo, RO)	NPSVP						800.00	800.00		
G. Online / On-Site Coaching Session										
▪ Group 1 - 10 SSFs, 3 batches (Antique)	Direct Contracting						90,600.00	90,600.00		
▪ Group 2 - 5 SSFs, 2 batches (Antique)	Direct Contracting						48,900.00	48,900.00		
▪ Group 3 - 2 SSFs, 2 batches (Antique)	Direct Contracting						45,900.00	45,900.00		
▪ Group 4 - (Antique)	Direct Contracting						28,650.00	28,650.00		
▪ Group 5 - (Antique)	Direct Contracting						30,250.00	30,250.00		
▪ Group 6 - Non Food Products (Antique)	Direct Contracting						104,710.00	104,710.00		
H. Production of Outfit for Protection against Contamination of Frontliners and Vulnerable Sectors (Antique)	Direct Contracting						241,060.00	241,060.00		
I. Provincial meetings w/ Cooperators & Beneficiaries - Online and On-site meeting (Aklan, Antique, Guimaras, Iloilo, Negros Occidental)										
▪ Food, 15 pax x P300 x 2 meetings x 4 POs (Aklan, Guimaras, Iloilo, Negros Occ.)	NPSVP						36,000.00	36,000.00		
▪ Food, 20 pax x P350 x 7 clusters (Antique)	NPSVP						49,000.00	49,000.00		
▪ Communication (Aklan, Guimaras, Iloilo)	NPSVP						1,100.00	1,100.00		
▪ Gasoline, Oil & Lubricants (Aklan, Antique, Guimaras)	NPSVP						6,600.00	6,600.00		
J. SSF Launching Activities/ Operationalization of SSFs										
▪ Food (Aklan), 2 launches	NPSVP						17,500.00	17,500.00		
▪ Food (Aklan), 15 pax x 3 SSFs	NPSVP						13,500.00	13,500.00		
▪ Food (Capiz), 150 pax x P400	NPSVP						60,000.00	60,000.00		
▪ Food (Guimaras), 15 pax x P300	NPSVP						4,500.00	4,500.00		
▪ Food (Iloilo), 15 pax x 6 sites x P300	NPSVP						27,000.00	27,000.00		
▪ Food (Neg Occ), 15 pax x 5 sites x P300	NPSVP						22,500.00	22,500.00		
▪ Printing of Info Materials - tarpaulin, leaflets/promo collaterals, token (Capiz)	NPSVP						28,000.00	28,000.00		
▪ Supplies & Materials (Capiz, Iloilo)	Shopping						12,383.00	12,383.00		
▪ Hired Van (Capiz)	NPSVP						3,500.00	3,500.00		
▪ Gasoline, oil & lubricants (Aklan, Capiz, Guimaras, Iloilo, Negros Occ)	NPSVP						6,600.00	6,600.00		
▪ Communicaion (Aklan, Capiz, Guimaras, Iloilo, Negros Occ.)	NPSVP						3,900.00	3,900.00		
▪ General Services	Direct Contracting						2,717.00	2,717.00		
K. Orientation on BCP and GED for SSF Cooperators (Capiz)										
▪ Food, 25 pax x P500	NPSVP						12,500.00	12,500.00		
▪ Venue Rental	NPSVP						5,000.00	5,000.00		
▪ CoViD Kits, 25 pax x P500	NPSVP						12,500.00	12,500.00		
▪ Tarpaulin	NPSVP						1,000.00	1,000.00		
▪ Gasoline, oil & lubricants	NPSVP						500.00	500.00		
▪ Supplies & Materials	NPSVP						2,000.00	2,000.00		
▪ Communication	NPSVP						200.00	200.00		
L. SSF Advocacy Materials										
▪ Signages - Vicinity and Directional (Aklan, Antique, Guimaras, Iloilo, Negros Occ)	NPSVP / Direct Contracting						599,020.00	599,020.00		
▪ Brochures (Guimaras, Iloilo)	NPSVP / Direct Contracting						13,600.00	13,600.00		
▪ Other Advocacy Materials (Iloilo)	NPSVP						30,000.00	30,000.00		
M. Attendance to SSF Related Meetings / Trainings										
▪ Plane Ticket (RO)	NPSVP						10,000.00	10,000.00		
▪ Communication (RO)	NPSVP						300.00	300.00		

[illegible]

<div>▪ 1 TB External Hard Drive USB 3.0, 12 pcs @ P3000</div> <div>APP-2022-059 - UPGRADING OF IT EQUIPMENT 2022 AND CONDUCT OF ICT MAINTENANCE</div> <div>▪ Windows 10 Home 64-bit OS, 16 pcs @ P10,000</div> <div>▪ Microsoft Office Home & Student 2019 64-bit, 3 pcs @ P5,500</div> <div>▪ 8-Port Switch, 1 pc</div> <div>▪ Back-up UPS 625VA; 325W; 3 Universal Sockets, 8 pcs @ P4,000</div> <div>▪ 500 GB Internal HDD SATA, 3 pcs @ P1,265</div> <div>▪ RAM Memory-4GB DDR4, 1 pc</div> <div>▪ LCD Monitor - 18.5", 1600x900px;220V;VGA and HDMI connector, 2 units @ P3950</div> <div>▪ External Hard Drive 3.0 - 1TB, 2 units @ P3000</div> <div>▪ Syringe for Printer's Ink and Solution - 100ml,2 pcs @ P80</div> <div>▪ Universal Adapter, 5 pcs @ P70</div> <div>▪ Cable Zip Wrap 2m Cable Organizer with Clamp (black), 3 pcs @ P380</div> <div>▪ 4 Port HDMI Splitter 1080P FHD 1 Input 4 Output, 1 unit</div> <div>▪ Battery for UPS 12V 7AH, 16 pcs @ P1000</div> <div>▪ 100 GB (Google Drive) for DTI6 File Repository</div> <div>▪ CMOS Battery for PC for desktop PC, 10 pcs @ P42</div> <div>APP-2022-063 - PROVISION OF INTERNET CONNECTIVITY TO NC PROVINCIAL COORDINATORS AND NC BUSINESS COUNSELORS UNDER THE WFH ARRANGEMENT</div> <div>A. Monthly Load Allowance</div> <div>Aklan</div> <div>▪ Load Allowance NC Provincial Coordinators/RAO - 8 months</div> <div>▪ Load Allowance of Business Counselors, 8 mos x 17NCs x P300</div> <div>▪ Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500</div> <div>Antique</div> <div>▪ Load Allowance NC Provincial Coordinators/RAO - 8 months</div> <div>▪ Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500</div> <div>Capiz</div> <div>▪ Load Allowance NC Provincial Coordinators/RAO - 8 months</div> <div>▪ Load Allowance of Business Counselors, 8 mos x 17NCs x P200</div> <div>▪ Load Allowance of Admin Support/BC, 8 mos x 3 pax x P500</div> <div>Guimaras</div> <div>▪ Load Allowance NC Provincial Coordinators/RAO - 8 months</div> <div>▪ Load Allowance of Business Counselors, 8 mos x 6NCs x P300</div> <div>▪ Load Allowance of Admin Support/BC, 8 mos x 2 pax x P500</div> <div>Iloilo</div> <div>▪ Load Allowance NC Provincial Coordinators/RAO - 8 months</div> <div>▪ Load Allowance of Business Counselors, 8 mos x 28NCs x P350</div> <div>▪ Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500</div>	ORD-RO	Shopping						42,000.00	42,000.00		
		NPSVP						160,000.00	160,000.00		
		NPSVP						16,500.00	16,500.00		
		NPSVP						1,650.00	1,650.00		
		NPSVP						32,000.00	32,000.00		
		NPSVP						3,795.00	3,795.00		
		NPSVP						1,320.00	1,320.00		
		NPSVP						7,900.00	7,900.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						160.00	160.00		
		NPSVP						350.00	350.00		
		NPSVP						1,140.00	1,140.00		
		NPSVP						1,500.00	1,500.00		
		NPSVP						16,000.00	16,000.00		
		NPSVP						889.00	889.00		
		NPSVP						420.00	420.00		
	SMEDD-RO										
		NPSVP						4,000.00	4,000.00		
		NPSVP						40,800.00	40,800.00		
		NPSVP						16,000.00	16,000.00		
		NPSVP						4,000.00	4,000.00		
		NPSVP						16,000.00	16,000.00		
		NPSVP						4,000.00	4,000.00		
		NPSVP						27,200.00	27,200.00		
		NPSVP						12,000.00	12,000.00		
		NPSVP						4,000.00	4,000.00		
		NPSVP						14,400.00	14,400.00		
		NPSVP						8,000.00	8,000.00		
		NPSVP						4,000.00	4,000.00		
		NPSVP						78,400.00	78,400.00		
		NPSVP						16,000.00	16,000.00		

<div><div>Negros Occidental</div><div><div>▪ Load Allowance NC Provincial Coordinators/RAO - 8 months</div><div>▪ Load Allowance of Business Counselors, 8 mos x 23NCs x P200</div><div>▪ Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500</div></div><div>Regional Office</div><div><div>▪ Load Allowance NC Provincial Coordinators/RAO - 8 months</div><div>▪ Load Allowance of Admin Support/BC, 8 mos x 5 pax x P500</div></div><div>B. Pocket WiFi</div><div>Aklan</div><div>▪ Pocket WiFi, 18 units (4 SMART, 14Globe) x P1500</div><div>Antique</div><div>▪ Pocket WiFi, 3 units (Globe) x P1500</div><div>Capiz</div><div>▪ Pocket WiFi, 1 unit (Globe) x P1500</div><div>Guimaras</div><div>▪ Pocket WiFi, 1 unit (Globe) x P1500</div><div>Iloilo</div><div>▪ Pocket WiFi, 7 unit (3 SMART, 4 Globe) x P1500</div><div>Negros Occidental</div><div>▪ Pocket WiFi, 24 unit (Globe) x P1500</div><div>Regional Office</div><div>▪ Pocket WiFi, 3 unit (1SMART, 2 Globe) x P1500</div></div> <div>APP-2022-065 - SUPPORT TO FABLAB OPERATION</div> <div>A. Meeting/Product Clinics</div> <div>▪ Meals (Iloilo & Capiz), 20 pax x P350 x 4 meetings</div> <div>▪ Gasoline (Capiz), 22L x P40 x 2 trips</div> <div>B. Prototype Execution</div> <div>Materials:</div> <div>2 rolls Magic Tape @ P180/roll</div> <div>1 mtr 10mm insulator @ P100/meter</div> <div>1 mtr upholstery plastic #30 @ P170/mts</div> <div>1 pack upholstery rivet @ P25/pack</div> <div>1 meter plastic @ P70/meter</div> <div>130 pcs bolts, knots and washer @ P5/pc</div> <div>15 packs double adhesive tape @ P176/pack</div> <div>450 pcs Clear File @ P10</div> <div>55 packs Nylon Cable Tie @ P22/pack</div> <div>30 sheets Acrylic Plastic @ P2000/sheet</div> <div>20 packs Double Adhesive Tape @ P25/pack</div> <div>1 upholstery reviter @ P500</div> <div>30 spool/roll 2.85mm PLA 3D printer filament @ P2800/spool/roll</div> <div>2 reams matte or vinyl sticker paper @ P800/ream</div> <div>200 pcs glass bottles (SML) @ P20/pc</div> <div>200 pcs asstd Plastic bottles/packaging @ P50/pc</div> <div>2 gallons Adhesive @ P1000/galon</div> <div>Other Materials that may be required in the execution of the prototypes</div> <div>Labor (estimated @ 9.91% of the total materials)</div> <div>▪ Communication</div> <div>C. AVP (ISAT U and CIC)</div> <div>▪ Professional Fee (CIC only)</div> <div>▪ Meals (meeting), 8 pax x P250 x 5 meetings</div>	IDD-RO	NPSVP						4,000.00	4,000.00		
		NPSVP						36,800.00	36,800.00		
		NPSVP						16,000.00	16,000.00		
		NPSVP						10,392.00	10,392.00		
		NPSVP						20,000.00	20,000.00		
		NPSVP						27,000.00	27,000.00		
		NPSVP						4,500.00	4,500.00		
		NPSVP						1,500.00	1,500.00		
		NPSVP						1,500.00	1,500.00		
		NPSVP						10,500.00	10,500.00		
		NPSVP						36,000.00	36,000.00		
		NPSVP						4,500.00	4,500.00		
		NPSVP						28,000.00	28,000.00		
		NPSVP						1,760.00	1,760.00		
		NPSVP						360.00	360.00		
								100.00	100.00		
								170.00	170.00		
								25.00	25.00		
								70.00	70.00		
								650.00	650.00		
								2,640.00	2,640.00		
								4,500.00	4,500.00		
								1,210.00	1,210.00		
								60,000.00	60,000.00		
								500.00	500.00		
								500.00	500.00		
								84,000.00	84,000.00		
								1,600.00	1,600.00		
								4,000.00	4,000.00		
								10,000.00	10,000.00		
								2,000.00	2,000.00		
								10,000.00	10,000.00		
								18,075.00	18,075.00		
		NPSVP						1,000.00	1,000.00		
		Highly Technical Consultancy						45,000.00	45,000.00		
		NPSVP						10,000.00	10,000.00		

<ul style="list-style-type: none"> Gasoline, 22L x P40 x 3 trips 		NPSVP						2,640.00	2,640.00		
APP-2022-068 - LIVELIHOOD SEEDING PROGRAM (LSP) - NEGOSYO SERBISYO SA BARANGAY (NSB) A. Aklan Province, 56 brgys, 448 MSMEs	SMEDD-RO										
<ul style="list-style-type: none"> Food, 448 MSMEs x P600 Hauling Communication Livelihood Kits, 448 MSMEs x P6000 		NPSVP NPSVP NPSVP Negotiated Procurement						268,800.00 8,960.00 5,600.00 2,688,000.00	268,800.00 8,960.00 5,600.00 2,688,000.00		
B. Antique Province, 81 brgys, 648 MSMEs											
<ul style="list-style-type: none"> Food , 648 MSMEs x P600 Hauling Communication Livelihood Kits, 648 MSMEs x P6000 		NPSVP NPSVP NPSVP Negotiated Procurement						388,800.00 12,960.00 6,000.00 3,888,000.00	388,800.00 12,960.00 6,000.00 3,888,000.00		
C. Capiz Province, 39 brgys, 312 MSMEs											
<ul style="list-style-type: none"> Food , 312 MSMEs x P600 Hauling Communication Livelihood Kits, 312 MSMEs x P6000 		NPSVP NPSVP NPSVP Negotiated Procurement						187,200.00 6,240.00 4,000.00 1,872,000.00	187,200.00 6,240.00 4,000.00 1,872,000.00		
D. Guimaras Province, 8 brgys, 64 MSMEs											
<ul style="list-style-type: none"> Food , 64 MSMEs x P600 Hauling Communication Livelihood Kits, 64 MSMEs x P6000 		NPSVP NPSVP NPSVP Negotiated Procurement						38,400.00 1,280.00 1,600.00 384,000.00	38,400.00 1,280.00 1,600.00 384,000.00		
E. Iloilo Province, 131 brgys, 1048 MSMEs											
<ul style="list-style-type: none"> Food, 1048 MSMEs x P600 Hauling Communication Livelihood Kits, 1048 MSMEs x P6000 		NPSVP NPSVP NPSVP Negotiated Procurement						628,800.00 13,040.00 10,000.00 6,288,000.00	628,800.00 13,040.00 10,000.00 6,288,000.00		
F. Negros Occ. Province, 13 brgys, 104 MSMEs											
<ul style="list-style-type: none"> Food, 104 MSMEs x P600 Hauling Communication Livelihood Kits, 104 MSMEs x P6000 		NPSVP NPSVP NPSVP Negotiated Procurement						62,400.00 10,000.00 2,000.00 624,000.00	62,400.00 10,000.00 2,000.00 624,000.00		
G. Regional Office											
<ul style="list-style-type: none"> Communication 		NPSVP						8,000.00	8,000.00		
APP-2022-069 -PROVINCIAL AND REGIONAL BAGWIS COMMITTEE EVALUATION AND AWARDING OF SEALS A. Provincial Assessment and Semestral Monitoring	CPD-RO										
<ul style="list-style-type: none"> Fuel & Gas 											
Aklan, 50L x P48		NPSVP						2,400.00	2,400.00		
Antique, 60L x P48		NPSVP						2,880.00	2,880.00		
Capiz, 60L x P48		NPSVP						2,880.00	2,880.00		
Guimaras, 20L x P48		NPSVP						960.00	960.00		
Iloilo, 80L x P48		NPSVP						3,840.00	3,840.00		
Negros Occ., 80L x P48		NPSVP						3,840.00	3,840.00		
<ul style="list-style-type: none"> Supplies (1 ream paper-P250, 1 pc ink cartridge-P1500 = P1,750) x 6 Pos Communication (P1000 x 5 POs + P500 for Guimaras) 		Shopping						10,500.00	10,500.00		
		NPSVP						5,500.00	5,500.00		
B. Regional Bagwis Committee Evaluation											
<ul style="list-style-type: none"> Meals, 12 pax @ P500/pax x 4 POs (Aklan, Antique, Capiz, NegOcc) Meals, 12 pax @ P500/pax x 2 days (Iloilo) 		NPSVP NPSVP						24,000.00 12,000.00	24,000.00 12,000.00		

<ul style="list-style-type: none"> Honorarium for 3 RBC Evaluators x P1000 x 4POs (Aklan, Antique, Capiz, NegOcc) 		Highly Technical Consultant					12,000.00	12,000.00	
<ul style="list-style-type: none"> Honorarium for 3 RBC Evaluators x P1000 x 2 days (Iloilo) 		Highly Technical Consultant					6,000.00	6,000.00	
<ul style="list-style-type: none"> Communication 		NPSVP					500.00	500.00	
<ul style="list-style-type: none"> Supplies (bondpape-P250, ink-1500, folders-100,ballpens-150) 		Shopping					2,000.00	2,000.00	
<ul style="list-style-type: none"> Printing of Tarpaulin 		NPSVP					560.00	560.00	
<ul style="list-style-type: none"> Courier Fee/Shipping Fee (transfer of Bagwis Seals to POs), P400 x 5 POs 		NPSVP					2,000.00	2,000.00	
<p>APP-2022-073 - OTOP NEXT GEN PROGRAM 2022</p> <p>A. Planning Session and Meetings for ONG Concerns (Head Office)</p> <ul style="list-style-type: none"> Plane Ticket, 7 TPOs x P8000 Accomodation, 7 TPOs x P2200 x 3 days 	IDD-RO	NPSVP					56,000.00	56,000.00	
		NPSVP					46,200.00	46,200.00	
<ul style="list-style-type: none"> Meals (Meeting RO/PO), 15 pax x P500 x 2 meetings 		NPSVP					15,000.00	15,000.00	
<ul style="list-style-type: none"> Meals (Meetingw/ designers), 6 designers x P350 x 2 meetings 		NPSVP					4,200.00	4,200.00	
<p>B. Assessment, Cliniquing and Triage (ACT)</p> <ul style="list-style-type: none"> Meals & Accomodation of designers, 12 pax x P2000 x 2 days 		NPSVP					48,000.00	48,000.00	
<ul style="list-style-type: none"> Food (pre-screened MSMEs,designers,TPOs), 229 x P150 x 2 days 		NPSVP					68,700.00	68,700.00	
<ul style="list-style-type: none"> Transportation/Gas, 40L x P50 x 6 POs 		NPSVP					12,000.00	12,000.00	
<ul style="list-style-type: none"> Supplies/Materials, P2000 x 6 POs 		NPSVP					12,000.00	12,000.00	
<ul style="list-style-type: none"> Communication (mobile), P300 x 7 		NPSVP					2,100.00	2,100.00	
<ul style="list-style-type: none"> Honorarium of designers, 205 clients x P625 		Highly Technical Consultant					128,125.00	128,125.00	
<ul style="list-style-type: none"> Van Rental, P3500 x 2 days x 6 		NPSVP					42,000.00	42,000.00	
<ul style="list-style-type: none"> Other Supplies (manila paper-P450, 3 colors broad pentel pen- P1000, clearbook long -P2400, double adhesive -P900, colored pencil - P3000, ballpen-P200 		Shopping					7,950.00	7,950.00	
<p>C. Execution of interventions and Assistance</p> <ul style="list-style-type: none"> Professional Fee of designers/food technologists, P12000 x 80 		Highly Technical Consultant					960,000.00	960,000.00	
<ul style="list-style-type: none"> Notarization Fee, 7 designers x P300 		NPSVP					2,100.00	2,100.00	
<ul style="list-style-type: none"> Meals and Accomodation of designers, 3 rooms x P2500 x 5 days 		NPSVP					37,500.00	37,500.00	
<ul style="list-style-type: none"> Snacks (during Product cliniquing/prototype checking), 80 pax x P150 x 2 days 		NPSVP					24,000.00	24,000.00	
<ul style="list-style-type: none"> Raw Materials for RM Manipulation, P6000 x 6 POs 		NPSVP					36,000.00	36,000.00	
<ul style="list-style-type: none"> Purchase of Prototypes / Sample printing of labels, P1000 x 80 pax 		NPSVP					80,000.00	80,000.00	
<ul style="list-style-type: none"> Gasoline, P2000 x 6 POs 		NPSVP					12,000.00	12,000.00	
<ul style="list-style-type: none"> Van Rental (for prototype checking/ production sit, P3500 x 6 POs 		NPSVP					21,000.00	21,000.00	
<ul style="list-style-type: none"> Communicatio, 7 cards x P300 		NPSVP					2,100.00	2,100.00	
<ul style="list-style-type: none"> Other Supplies (ink 14 black/14 color x 6 POs + RO), paper, folders, specialty papers, envelopes, pencils, pens), P2000 x 6 POs + P3000 for RO 		Shopping					15,000.00	15,000.00	
<p>D. Showcase: Re-evaluation and Recognition</p> <ul style="list-style-type: none"> Rentals 									
<ul style="list-style-type: none"> 1. Exhibits and special events areas 		NPSVP					200,000.00	200,000.00	
<ul style="list-style-type: none"> 2. Booth System (Octanorm system with fascia and signages) 		NPSVP					150,000.00	150,000.00	
<ul style="list-style-type: none"> 3. Chairs and Tables, 50 sets x P200 		NPSVP					10,000.00	10,000.00	

4. PA System / LED Wall	NPSVP						20,000.00	20,000.00		
5. Van for guests / logistics, 2 vans x P4000 x 2 days	NPSVP						16,000.00	16,000.00		
▪ Professional Fees										
1. Creative Director for the Fair and special events including fees for models/make up artists / other designers	Highly Technical Consultant						150,000.00	150,000.00		
2. Concept fee for Virtual Fee and eCatalogue	Highly Technical Consultant						25,000.00	25,000.00		
▪ Promotional Collaterals										
1. AVP Teaser / same day edit / photo and video documentation	NPSVP						50,000.00	50,000.00		
2. Printing of Invites / program / directory	NPSVP						5,000.00	5,000.00		
3. Secretariat Uniforms, 35 pcs x P500	NPSVP						17,500.00	17,500.00		
4. Panubli-on bags (400 x 80) and Tarpualin (900 x 2)	NPSVP						33,800.00	33,800.00		
5. Media Blitz (Press Conference, 50 pax x P250 x 2times), Recording of Press Releases and Interviews, Tokens for Radio/TV Rounds, 5 x P1000	NPSVP						30,000.00	30,000.00		
▪ Flower Arrangements / baloons - materials and services	NPSVP						13,000.00	13,000.00		
▪ Food (Opening Program Cocktails), 40 pax x P200	NPSVP						8,000.00	8,000.00		
▪ Supplies for mounting of special setting / boot set-up / props	NPSVP / Shopping						30,000.00	30,000.00		
▪ Tokens for Guests / Buyers, 30 pcs x P500	NPSVP						15,000.00	15,000.00		
▪ Supplies/Materials (ink, monitoring forms, folders, envelopes, bondpaper, laid papers, colored paper, double adhesives, paste, correction tapes/ fluid, clamps, printer, and other props	Shopping / NPSVP						30,270.00	30,270.00		
▪ Bags for TPOs, Panublion Team, DTI Officials and Guests, 75 pcs x P350	NPSVP						26,250.00	26,250.00		
▪ Accommodation of Secretariat, 4 rooms x P3000 x 7 days	NPSVP						84,000.00	84,000.00		
▪ Accomodation of Designers during Ingress & Set-up, 2 rooms x P3000 x 2days	NPSVP						12,000.00	12,000.00		
E. Buying Mission										
▪ Food / Accomodation, P2500 x 6 x 2days	NPSVP						30,000.00	30,000.00		
▪ Welcome Dinner, 10 pax x P500	NPSVP						5,000.00	5,000.00		
▪ Gasoline (7 DTI cars with 20L x P50)	NPSVP						7,000.00	7,000.00		
▪ Rental of Can, P3500 x 2 days	NPSVP						7,000.00	7,000.00		
▪ Tokens, 6 buyers x P500	NPSVP						3,000.00	3,000.00		
F. Heritage Awards										
▪ Accomodation of awardees, 6 x P2500	NPSVP						15,000.00	15,000.00		
▪ Testimonial Dinner, 35 pax x P500	NPSVP						17,500.00	17,500.00		
▪ Inland Transport, 6 x P1000	NPSVP						6,000.00	6,000.00		
▪ Van Rental, 2 units x P3500	NPSVP						7,000.00	7,000.00		
G. Fair Awards										
▪ Supplies & Plaque										
1. Best Product Design (Food / Home / Fashion), 3 x P1500	NPSVP						4,500.00	4,500.00		
2. Best Product Collection (Food / Home / Fashion), 3 x P1500	NPSVP						4,500.00	4,500.00		
3. Best Product for Eco-Luxury (Food / Home / Fashion), 3 x P1500	NPSVP						4,500.00	4,500.00		
4. Best Brand Graphics (Food / Home / Fashion), 3 x P1500	NPSVP						4,500.00	4,500.00		
▪ Tokens for Judges, 6 judges x P1500	NPSVP						9,000.00	9,000.00		
▪ Plaque for SME of the Year per Province, 6 x P1000	NPSVP						6,000.00	6,000.00		
▪ Artisanal / Craftsmen Awards, 6 awardees x P1000	NPSVP						6,000.00	6,000.00		
▪ Tokens for Artisanal Awardees, 6 giftcards x P3000	NPSVP						18,000.00	18,000.00		
▪ Rental of PA System & LED Wall for Exhibition Site	NPSVP						32,500.00	32,500.00		

<ul style="list-style-type: none">▪ Panubli-on Logo IPO Registraton▪ Other Supplies (hooks, cutleries for food tasting, double adhesives, mounting tapes, net for booth cover, hangtags, lanyard, specialty paper, etc)		NPSVP						5,000.00	5,000.00		
		NPSVP						15,000.00	15,000.00		
<ul style="list-style-type: none">▪ Panubli-on App Selfie Challenger, Tokens, 500x P60		NPSVP						30,000.00	30,000.00		
H. Local Fairs											
<ul style="list-style-type: none">▪ Plane Tickets, 2 TPOs x P8000		NPSVP						16,000.00	16,000.00		
<ul style="list-style-type: none">▪ Snacks (meeting with exhibitor), 10 pax x P300		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none">▪ Supplies (bondpaper, notebook, ballpen, envelope, etc)		Shopping						2,000.00	2,000.00		
<ul style="list-style-type: none">▪ Samples (assorted prototypes and signature products)								40,000.00	40,000.00		
I. OTOP Hub											
<ul style="list-style-type: none">▪ Labor & Materials (physical store, OTOP Logo, Counter, Painting of Walls) for launching of OTOP Hub Philippines		NPSVP						148,000.00	148,000.00		
<ul style="list-style-type: none">▪ Meals (launching of OTOP Hub), 25 pax x P500		NPSVP						12,500.00	12,500.00		
<ul style="list-style-type: none">▪ Floral Arrangements		NPSVP						2,500.00	2,500.00		
<ul style="list-style-type: none">▪ Supplies		Shopping						5,000.00	5,000.00		
<ul style="list-style-type: none">▪ Communication		NPSVP						500.00	500.00		
<ul style="list-style-type: none">▪ Tokens for VIPs, 10 pax x P500		NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none">▪ Tokens for Guests, 25 pax x P300		NPSVP						7,500.00	7,500.00		
J. Support to DTI6 WEE Project 2											
<ul style="list-style-type: none">▪ Meetings		NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none">▪ Participation to Tahum & WEE Trade Fair & IFEX)		NPSVP						20,000.00	20,000.00		
<ul style="list-style-type: none">▪ Product Development		NPSVP						18,000.00	18,000.00		
<ul style="list-style-type: none">▪ Market Matching		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none">▪ Training		NPSVP						10,540.00	10,540.00		
<ul style="list-style-type: none">▪ Participation to Selected 'Fora		NPSVP						5,000.00	5,000.00		
K. Assistance to Provincial Meetings											
<ul style="list-style-type: none">▪ MODA Project Raw Materials, 2 designers x P3000		NPSVP						6,000.00	6,000.00		
<ul style="list-style-type: none">▪ Professional Fee, 2 designers x P10000		Highly Technical Consultant						20,000.00	20,000.00		
<ul style="list-style-type: none">▪ Purchase of Prototypes, 2 x P10000								20,000.00	20,000.00		
<ul style="list-style-type: none">▪ Gasoline		NPSVP						2,000.00	2,000.00		
L. ONG Promotional Activities											
<ul style="list-style-type: none">▪ Radio Program, 7 mos x P15000		NPSVP						105,000.00	105,000.00		
<ul style="list-style-type: none">▪ Panubli-on Application Sharing Panel Installation Operationalization		NPSVP						150,000.00	150,000.00		
<ul style="list-style-type: none">▪ Digitalization of designs for prototype production		NPSVP						150,000.00	150,000.00		
APP-2022-073 - OTOP NEXT GEN PROGRAM 2022	IDD-RO										
A. SSF Monitoring / Evaluation											
<ul style="list-style-type: none">▪ Fuel / Gas (Aklan - P3500, Antique - P3550, Capiz - P3500, Guimaras - P800, Iloilo - P4500, Negros Occ - P4500)		NPSVP						20,300.00	20,300.00		
<ul style="list-style-type: none">▪ Supplies (A4 Bondpaper GSM80, Long Bondpaper GSM80, Printer Ink)		Shopping						10,500.00	10,500.00		
B. Web Orientation/Meetings											
<ul style="list-style-type: none">▪ Meals, 10 pax x P250 x RO & 6 POs		NPSVP						17,500.00	17,500.00		
<ul style="list-style-type: none">▪ Communication / Internet (Aklan - P800, Antique - P800, Capiz - P800, Guimaras - P500, Iloilo - P800, Negros Occ - P800, Regional Office - P670)		NPSVP						5,170.00	5,170.00		
<ul style="list-style-type: none">▪ Honorarium / Token of Resource Person		Highly Technical Consultancy						7,500.00	7,500.00		
C.IEC Collaterals (Aklan)											
<ul style="list-style-type: none">▪ Printing of 8 Sintra Boards @ P1300/pc		NPSVP						10,400.00	10,400.00		
<ul style="list-style-type: none">▪ 22 LED Light Bulbs at P320/bulb		NPSVP						7,040.00	7,040.00		
<ul style="list-style-type: none">▪ Lay-out Services		NPSVP						2,560.00	2,560.00		

APP-2022-075 -DISPOSAL OF UNCERTIFIED PRODUCTS ▪ Cutter / Cargo Loader, P500 x 2 pax x 5 days x 6 provinces ▪ Snacks, 75/pax x 10 pax x 6 provinces ▪ Lunch, P250 x 10 pax x 6 provinces ▪ Hauling of Products, P2500 x 6 provinces APP-2022-076 - ADVANCING ENTREPRENEURIAL DEVELOPMENT IN NEGROS OCCIDENTAL THRU PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PBG) PROJECT A. Training and Seminars 1. Entrepreneurial Seminar ▪ Food, 140 pax x P150 2. Skills Training ▪ Food, 30 pax x P450 x 2 days ▪ Supplies & Materials ▪ Honorarium of Resource Person B. Livelihood Kit ▪ livelihood kits, 140 beneficiaries @ P10000/beneficiary C. Communication, Gasoline & Transportation Expenses ▪ Communication (LCAC & PBG) ▪ Gasoline (PBG Validation & Monitoring) ▪ Vehicle Hire (Validation Process) ▪ Vehicle Hire (Entrep Seminar) ▪ Vehicle Hire (Distribution of Livelihood Kits) ▪ Vehicle Hire (for staff during the distribution of Livelihood Kits)	CPD-RO	NPSVP						30,000.00	30,000.00			
	NPSVP							4,500.00	4,500.00			
	NPSVP							15,000.00	15,000.00			
	NPSVP							15,000.00	15,000.00			
	NPSVP							21,000.00	21,000.00			
	NPSVP							27,000.00	27,000.00			
	NPSVP / Shopping							15,000.00	15,000.00			
	Highly Technical Consultant							16,000.00	16,000.00			
	NP-Emergency Cases							1,400,000.00	1,400,000.00			
	NPSVP							3,500.00	3,500.00			
	NPSVP							8,800.00	8,800.00			
	NPSVP							29,500.00	29,500.00			
	NPSVP							29,500.00	29,500.00			
	NPSVP							16,000.00	16,000.00			
NPSVP							12,000.00	12,000.00				
APP-2022-082 - PROVISION OF INTERNET CONNECTIVITY TO DTI6 EMPLOYEES (SUPPORT TO WFH ARRANGEMENT) AND UPGRADING OF DTI6 NETWORK INFRASTRUCTURE (REVISION) ▪ Prepaid Home Wifi Device Aklan, 4 units @ P1500/unit Antique, 4 unist @ P1500/unit Capiz, 3 units @ P1500/unit Guimaras, 2 units @ P1500/unit Iloilo, 3 unist @ P1500/unit Negros Occ, 8 units @ P1500/unit Regional Office, 10 units @ P1500/unit ▪ Monthly Load Allowance (7 mos) Aklan, 6 load cards @ P300/card Antique, 7 load cards @ P300/card Capiz, 5 load cards @ P300/card Guimaras, 4 load cards @ P300/card Iloilo, 9 load cards @ P300/card Negros Occ, 10 load cards @ P300/card Regional Officec, 24 load cards @ P300/card Internet Connection Plan ▪ Routers, 8 units (6 for 6 POs + 2 for RO) @ P5500/unit ▪ Switches, 7 units @ P3600/unit	ORD-RO	NPSVP						6,000.00	6,000.00			
	NPSVP							6,000.00	6,000.00			
	NPSVP							4,500.00	4,500.00			
	NPSVP							3,000.00	3,000.00			
	NPSVP							4,500.00	4,500.00			
	NPSVP							12,000.00	12,000.00			
	NPSVP							15,000.00	15,000.00			
	NPSVP							12,600.00	12,600.00			
	NPSVP							14,700.00	14,700.00			
	NPSVP							10,500.00	10,500.00			
	NPSVP							8,400.00	8,400.00			
	NPSVP							18,900.00	18,900.00			
	NPSVP							21,000.00	21,000.00			
	NPSVP							50,400.00	50,400.00			
	NPSVP							16,596.00	16,596.00			
	NPSVP							44,000.00	44,000.00			
	NPSVP							25,200.00	25,200.00			
	APP-2022-083 - SUPPORT ACTIVITIES TO THE INVESTMENT AND COMPETITIVENESS PROGRAM OF DTI ▪ Meals (RCC Meetings), 10 pax x P400 x 4 meetings	IDD-RO	NPSVP						16,000.00	16,000.00		

<ul style="list-style-type: none"> Supplies (HP Ink tank, boardpaper, A4 bondpaper, certificate holder, 1TB External Drive) 		NPSVP						7,641.00	7,641.00		
<ul style="list-style-type: none"> Plane Ticket (participation of RCC Officers to the National Meeting), 2 pax x P10000 		NPSVP						20,000.00	20,000.00		
APP-2022-084 - SUPPORT TO INNOVATION-DRIVEN ACTIVITIES IN REGION VI	ORD-RO										
A. Fourth Industrial Revolution (4IR) forum: 4IR for the new Business Environment											
<ul style="list-style-type: none"> Food (Session 1), 95 pax @ P350 		NPSVP						33,250.00	33,250.00		
<ul style="list-style-type: none"> Food (Session 2-4), 85 pax @ P200 		NPSVP						17,000.00	17,000.00		
<ul style="list-style-type: none"> Food (Session 5), 85 pax @ P200 		NPSVP						17,000.00	17,000.00		
<ul style="list-style-type: none"> Food (Session 6), 60 pax @ P350 		NPSVP						21,000.00	21,000.00		
<ul style="list-style-type: none"> Honorarium for Resource Person, 8.5 hours for 4 days 		Highly Technical Consultant						10,000.00	10,000.00		
<ul style="list-style-type: none"> Consultancy & Pre-work (8 hours) 		Highly Technical Consultant						7,000.00	7,000.00		
<ul style="list-style-type: none"> Token, Consultancy & Pre-work (8 hours) 		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none"> Room & Accomodation for Resource Speaker (4 nights @ P3000/night) 		NPSVP						12,000.00	12,000.00		
<ul style="list-style-type: none"> Supplies & Materials (printer ink, mobile load cards, specialty paper, certificate frame and others with Contingency Fund 		Shopping / NPSVP						6,100.00	6,100.00		
<ul style="list-style-type: none"> Internet mobile data allowance for slected MSMEs participants (prepaid or postpaid), 50 pax x P100 		Shopping / NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none"> 3x6m Chromakey Seamless Muslin Background Cloth with stand 		NPSVP						4,500.00	4,500.00		
<ul style="list-style-type: none"> SD Card (for DSLR camera), 3 pcs @ P1000/pc 		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none"> Battery (for DSLR Camera), 2 pcs @ P2500/pc 		NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none"> Camera USB Cord, 2 pcs@P500 		NPSVP						1,000.00	1,000.00		
<ul style="list-style-type: none"> Food (pre & post meeting), 10 pax x P250 x 2 meetings 		NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none"> Gasoline 		NPSVP						2,000.00	2,000.00		
B. Online Slingshot 2022											
<ul style="list-style-type: none"> Food & Venue, 60 pax x P1000 		NPSVP						60,000.00	60,000.00		
<ul style="list-style-type: none"> Plane ticket of Resource Persons, 6 pax x P20000 		NPSVP						120,000.00	120,000.00		
<ul style="list-style-type: none"> Honorarium of Resource Persons, 10 pax @ P2500 		Highly Technical Consultant						25,000.00	25,000.00		
<ul style="list-style-type: none"> Token for RP, 10 pcs x P1000 		NPSVP						10,000.00	10,000.00		
<ul style="list-style-type: none"> Food, 10 pax x 2 meals x P250 x 3 days 		NPSVP						15,000.00	15,000.00		
<ul style="list-style-type: none"> Room Accomodation (twin-sharing), 5 rooms x P3000 x 3 nights 		NPSVP						45,000.00	45,000.00		
<ul style="list-style-type: none"> Supplies & Materials (tarpaulin, kits, labels etc) 		NPSVP						25,000.00	25,000.00		
<ul style="list-style-type: none"> Communication (load cards), 10 pax x P300 		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none"> Video Coverage w/ post production basic editing (professional prod team to handle live events), P15000 x 4 sessions 		NPSVP						60,000.00	60,000.00		
<ul style="list-style-type: none"> Transpo/Gasoline 		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none"> Food, 16 pax x P250 x 5 meetings 		NPSVP						20,000.00	20,000.00		
C. Orientation / Meetings with various Stakeholders											
<ul style="list-style-type: none"> Meals & Snacks, 15 pax x 6 meetings x P600 		NPSVP						54,000.00	54,000.00		
<ul style="list-style-type: none"> Supplies 		Shopping						3,000.00	3,000.00		
APP-2022-088 - SUPPORT ACTIVITIES FOR COFFEE INDUSTRY CLUSTER	IDD-RO										
A. Monitoring, Profiling, and Other Miscellaneous Activities											
<ul style="list-style-type: none"> Supplies 		Shopping						5,000.00	5,000.00		
<ul style="list-style-type: none"> Gasoline, 100L @ P50/L 		NPSVP						5,000.00	5,000.00		

<div>▪ Snacks</div> <div>B. Year-end Assessment (4th Qtr Meeting)</div> <div>▪ Supplies</div> <div>▪ Food, 15 pax x P400</div> <div>▪ Venue Rental</div> <div>C. Training on Post-Harvest Processing and Robusta Grading with Roasting & Cupping (2 runs)</div> <div>▪ Honorarium</div> <div>▪ Food, 10 pax x P450 x 2 runs</div> <div>▪ Supplies</div> <div>▪ Gasoline</div> <div>▪ Communication</div> <div>D. Semestral Meeting & Year-End Planning Activity</div> <div>▪ Meals, 10 pax x P400</div> <div>▪ Supplies</div> <div>E. Brista 101</div> <div>▪ Transpo Expense of RP</div> <div>▪ Gasoline</div> <div>▪ Communication</div> <div>▪ Meals, 15 pax x P500</div> <div>▪ Professional Fee, 8 hrs @ P1000/hr</div> <div>▪ Food & Accomodation of RP</div> <div>▪ Training Materials</div> <div>▪ Venue Rental</div> <div>F. Industry Cluster Meeting</div> <div>▪ Meals, 10 pax x P450</div> <div>G. Council Meeting and Year-end Assessment</div> <div>▪ Meals, 15 pax x P600</div> <div>▪ Honorarium of Facilitator, 8 hrs @ P1500/hr</div> <div>§ 2022 Planner, 30 pcs @ P450/pc</div> <div>▪ Supplies</div> <div>▪ Gasoline</div> <div>▪ Communication</div> <div>▪ Hauling</div> <div>H. Attendance to National Meetings / Conference (RICC / Regl Council Chair)</div> <div>▪ Plane Ticket, P6000 x 2 meetings</div> <div>I. The CoCa Shop (Regional Coffee and Cacao E-Market)</div> <div>▪ Meals, 10 pax x P600 x 2 batches</div> <div>▪ Token for the facilitator</div> <div>▪ Raw Materials</div> <div>APP-2022-089 - SUPPORT ACTIVITIES FOR CACAO INDUSTRY CLUSTER</div> <div>A. Monitoring, Profiling, and Other Miscellaneous Activities</div> <div>▪ Supplies</div> <div>▪ Gasoline, 100L @ P50/L</div> <div>▪ Snacks</div> <div>B. Year-end Assessment (4th Qtr Meeting)</div> <div>▪ Supplies</div> <div>▪ Food, 15 pax x P400</div> <div>▪ Venue Rental</div> <div>C. Business Opportunities cum Training on Cacao Production (3 batches)</div> <div>▪ Meals, 10 pax x P450 x 2 batches</div> <div>▪ Professional Fee</div> <div>▪ Gasoline</div> <div>D. Tablea Making (2 batches)</div>	IDD-RO	NPSVP							5,000.00	5,000.00		
		Shopping							1,000.00	1,000.00		
		NPSVP							6,000.00	6,000.00		
		NPSVP							5,000.00	5,000.00		
		Highly Technical Consultancy							10,000.00	10,000.00		
		NPSVP							9,000.00	9,000.00		
		Shopping							2,500.00	2,500.00		
		NPSVP							500.00	500.00		
		NPSVP							500.00	500.00		
		NPSVP							4,000.00	4,000.00		
		Shopping							1,000.00	1,000.00		
		NPSVP							2,000.00	2,000.00		
		NPSVP							1,000.00	1,000.00		
		NPSVP							200.00	200.00		
		NPSVP							7,500.00	7,500.00		
		Highly Technical Consultancy							8,000.00	8,000.00		
		NPSVP							2,000.00	2,000.00		
		Shopping							5,000.00	5,000.00		
		NPSVP							5,000.00	5,000.00		
		NPSVP							4,500.00	4,500.00		
		NPSVP							9,000.00	9,000.00		
		Highly Technical Consultancy							12,000.00	12,000.00		
		NPSVP							13,500.00	13,500.00		
		Shopping							5,000.00	5,000.00		
		NPSVP							1,000.00	1,000.00		
		NPSVP							500.00	500.00		
		NPSVP							2,000.00	2,000.00		
		NPSVP							12,000.00	12,000.00		
		NPSVP							12,000.00	12,000.00		
		NPSVP							2,000.00	2,000.00		
		NPSVP							6,000.00	6,000.00		
		Shopping							5,000.00	5,000.00		
		NPSVP							5,000.00	5,000.00		
		NPSVP							5,000.00	5,000.00		
		Shopping							1,000.00	1,000.00		
		NPSVP							6,000.00	6,000.00		
		NPSVP							5,000.00	5,000.00		
		NPSVP							9,000.00	9,000.00		
		Highly Technical Consultancy							10,000.00	10,000.00		
		NPSVP										
									500.00	500.00		

<div>▪ Professional Fee</div> <div>E. Year-end Planning Activities</div> <div>▪ Meals, 15 pax x P450</div> <div>F. Strengthening of Cacao IC in Negros Occidental</div> <div>▪ Meals, 15 pax x P150 x 2 meetings</div> <div>▪ Supplies</div> <div>▪ Gasoline</div> <div>▪ Communication</div> <div>G. Council Meeting & Year-end Assessment</div> <div>▪ Meals, 15 pax x P600</div> <div>▪ Honorarium of Facilitator, 8hrs x P1500</div> <div>§ 2022 Planner, 30 pcs @ P450/pc</div> <div>▪ Supplies</div> <div>▪ Gasoline</div> <div>▪ Communication</div> <div>▪ Hauling</div> <div>H. Attendance to National Meetings / Conference (RICC / Regl Council Chair)</div> <div>▪ Plane Ticket, P6000 x 2 meetings</div> <div>I. The CoCa Shop (Regional Coffee and Cacao E-Market)</div> <div>▪ Meals, 10 pax x P600 x 2 batches</div> <div>▪ Token for the facilitator</div> <div>▪ Raw Materials</div> <div>APP-2022-090 - SUPPORT ACTIVITIES FOR THE WEARABLES AND HOMESTYLE</div> <div>A. Regional WHICH Meeting</div> <div>▪ Food, 25 pax x P450</div> <div>▪ Accomodation of MSMEs, 5 rooms (twin sharing w/ breakfast) @ P1500</div> <div>▪ Supplies (notebook, pens, expanding envelope, colored paper for metacards, manila paper, USB)</div> <div>B. WHICH Catalogue Production (Regional)</div> <div>▪ Honorarium or fee for editing / IT specialist / photographer</div> <div>▪ Gasoline/Transpo, 20L x P50 x 6POs</div> <div>▪ Supplies & Materials / Props (products, fibers, housewares etc), P2000 x 6POs</div> <div>▪ Printing of Catalogue</div> <div>C. Semestral Meetings (Aklan) May-October</div> <div>▪ Snacks, 20 pax x P100 x 2 meetings</div> <div>▪ Communication</div> <div>D. Fabric Manipulation for Wearing Apparel (Aklan) - July 2022</div> <div>▪ Honorarium of Trainor, 3 days x P3250</div> <div>▪ Lunch & Snacks, 12 pax x P350 x 3 days</div> <div>▪ Gasoline, 25L x P50</div> <div>▪ Training Materials (Cotton - Silk Cloth/ Piña-Abaca Cloth/ Piña-seda Cloth 5m @ P275/m x 5 groups; Scissors, Thread Embellishment; Tape Measure; Pattern Paper; Pins & Tailor's Chalk)</div> <div>▪ Rental of 3 units Sewing Machine @ P1500/unit</div> <div>▪ Venue Rental, 3 days @ P5500/day</div> <div>▪ Communication</div> <div>E. Updating of Industry Profile - August 2022 (Aklan, Negros Occ.)</div> <div>▪ Supplies & Materials, P2000 x 2 POs</div> <div>▪ Communication, P1000 x 2POs</div>	IDD-RO	Highly Technical Consultancy					9,800.00	9,800.00		
		NPSVP					750.00	750.00		
		NPSVP					6,750.00	6,750.00		
		NPSVP					4,500.00	4,500.00		
		Shopping					2,280.00	2,280.00		
		Shopping					1,000.00	1,000.00		
		NPSVP					500.00	500.00		
		NPSVP					9,000.00	9,000.00		
		Highly Technical Consultancy					12,000.00	12,000.00		
		NPSVP					13,500.00	13,500.00		
		Shopping					5,000.00	5,000.00		
		NPSVP					1,000.00	1,000.00		
		NPSVP					500.00	500.00		
		NPSVP					2,000.00	2,000.00		
		NPSVP					12,000.00	12,000.00		
		NPSVP					12,000.00	12,000.00		
		NPSVP					2,000.00	2,000.00		
		NPSVP					6,000.00	6,000.00		
		NPSVP					11,250.00	11,250.00		
		NPSVP					7,500.00	7,500.00		
		Shopping					4,000.00	4,000.00		
		Highly Technical Consultancy					30,000.00	30,000.00		
		NPSVP					6,000.00	6,000.00		
		Shopping					12,000.00	12,000.00		
		NPSVP					40,000.00	40,000.00		
		NPSVP					4,000.00	4,000.00		
		NPSVP					1,000.00	1,000.00		
		Highly Technical Consultancy					9,750.00	9,750.00		
		NPSVP					12,600.00	12,600.00		
		NPSVP					1,250.00	1,250.00		
		NPSVP					13,525.00	13,525.00		
		NPSVP					4,500.00	4,500.00		
		NPSVP					16,500.00	16,500.00		
		NPSVP					1,000.00	1,000.00		
		Shopping					4,000.00	4,000.00		
		NPSVP					2,000.00	2,000.00		

<ul style="list-style-type: none"> ▪ Gasoline, 50L x P50 x 2POs 		NPSVP					5,000.00	5,000.00	
F. Launching of New Products in Fair (Panublion) Aklan - Nov 2022									
▪ Props		NPSVP					5,000.00	5,000.00	
▪ Rental of Van (R/T @ P3000/trip)		NPSVP					6,000.00	6,000.00	
▪ Supplies & Materials		Shopping					1,000.00	1,000.00	
▪ Communication		NPSVP					500.00	500.00	
G. Training Workshop on Business Continuity Planning (Iloilo) - September									
▪ Fuel		NPSVP					500.00	500.00	
▪ Office Supplies (bondpaper, pencil, pens, ink for printer)		Shopping					2,000.00	2,000.00	
▪ Communication (mobile & internet)		NPSVP					2,000.00	2,000.00	
▪ Training Materials & Equipment		NPSVP					5,000.00	5,000.00	
▪ Meals & Snacks, 15 pax x P350 x 2 days		NPSVP					10,500.00	10,500.00	
H. Semestral Meetings / Year-end Planning (Iloilo)									
▪ Office Supplies (bondpaper, pencil, pens, ink for printer)		Shopping					2,000.00	2,000.00	
▪ Communication		NPSVP					300.00	300.00	
▪ Meals & Snacks, 20 pax x P400 x 2 meetings		NPSVP					16,000.00	16,000.00	
I. Training Workshop on Online Marketing with Basics on Product Photoshoot (July 2022) - Aklan, Antique, Capiz, Iloilo, Negros Occidental									
▪ Fuel, P500 x 2 visits x 5 POs		NPSVP					5,000.00	5,000.00	
▪ Office Supplies (bondpaper, pencil, pens, ink for printer), P2000 x 5POs		Shopping					10,000.00	10,000.00	
▪ Communication, P300 x 5POs		NPSVP					1,500.00	1,500.00	
▪ Honorarium of Resource Person, P5000 x 2 days x 5POs		Highly Technical Consultancy					50,000.00	50,000.00	
▪ Training Materials/ Equipment / Props, P5000 x 5 POs		NPSVP					25,000.00	25,000.00	
▪ Meals/Snacks, 20 pax x P350 x 2 days x 5POs		NPSVP					70,000.00	70,000.00	
APP-2022-093 - 2022 SUPPORT TO THE PROMOTION AND DEVELOPMENT OF THE COCO COIR INDUSTRY IN REGION 6	IDD-RO								
1. Aklan Province									
A. Basic Skills Training on Twining and Coco Shellcraft Making									
▪ Supplies & Materials		Shopping					5,200.00	5,200.00	
▪ Gasoline		NPSVP					1,000.00	1,000.00	
▪ Communication		NPSVP					300.00	300.00	
▪ Professional Fee, 2 days @ P1500/day		Highly Technical Consultant					3,000.00	3,000.00	
▪ Food, 15 pax x P300 x 2 days		NPSVP					9,000.00	9,000.00	
B. Project Monitoring and Evaluation									
▪ Gasoline, Oil & Lubricants		NPSVP					1,500.00	1,500.00	
▪ Supplies & Materials		Shopping					1,500.00	1,500.00	
▪ Communication		NPSVP					300.00	300.00	
C. Midyear and Year-end planning and Assessment									
▪ Food, 10 pax x P300 x 2 meetings		NPSVP					6,000.00	6,000.00	
▪ Supplies & Materials		Shopping					2,500.00	2,500.00	
▪ Gasoline, Oil & Lubricants		NPSVP					1,200.00	1,200.00	
▪ Communication		NPSVP					300.00	300.00	
2. Antique Province									
A. Project Monitoring and Evaluation									
▪ Gasoline, Oil & Lubricants		NPSVP					1,500.00	1,500.00	
▪ Supplies & Materials		Shopping					1,500.00	1,500.00	
▪ Communication		NPSVP					300.00	300.00	
B. Midyear and Year-end planning and Assessment									
▪ Food, 10 pax x P300 x 2 meetings		NPSVP					6,000.00	6,000.00	
▪ Supplies & Materials		Shopping					2,500.00	2,500.00	
▪ Gasoline, Oil & Lubricants		NPSVP					1,200.00	1,200.00	
▪ Communication		NPSVP					300.00	300.00	

[illegible]

<p>B. Prodev on Packaging and Labeling for VCO Products</p> <ul style="list-style-type: none"> ▪ Supplies and Training Materials ▪ Communication ▪ Gasoline, Oil and lubricants ▪ Food, 10 pax x P200 ▪ Professional Fee, 3 mos engagement <p>C. Project Monitoring and Evaluation</p> <ul style="list-style-type: none"> ▪ Gasoline, Oil & Lubricants ▪ Supplies & Materials ▪ Communication <p>D. Midyear and Year-end planning and Assessment</p> <ul style="list-style-type: none"> ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, Oil & Lubricants ▪ Communication <p>APP-2022-103 - SUPPORT TO BAMBOO INDUSTRY CLUSTER</p> <p>A. Bamboo Commodity Appreciation Workshop (Regional Office)</p> <ul style="list-style-type: none"> ▪ Meals, 50 pax x P300 x 2 days ▪ Plane Ticket of Resource Person <p>B. Bamboo Stakeholders Meeting / Strategic Planning (Regional Office)</p> <ul style="list-style-type: none"> ▪ Meals & Snacks (Planning), 15 pax x P400 <ul style="list-style-type: none"> ▪ Meals & Snacks (Meetingg), 15 pax x P250 <ul style="list-style-type: none"> ▪ IEC Materials, 20 units x P400 ▪ Hotel Accomodation w/ breakfast, 3 rooms x P1500 <p>C. Techno Transfer on Raw Material Selection, Treatment, and Finishing Techniques (Aklan)</p> <ul style="list-style-type: none"> ▪ Food, 21 pax x P250 x 2 days ▪ Accomodation of Resource Person, 2 rooms x P1250 x 2nights ▪ Honorarium of Resource Person, 2 days x P2000 x 2 Resource Persons <ul style="list-style-type: none"> ▪ Hauling Services of Materials ▪ Training Materials (bamboo poles, Wood Scraps, Coco Shells, Thinner, Rugby, Wood Glue, Sand Paper, Knives, Tape Measure, Face Mask, and other materials that the RP may require <p>D. Skills Training on bamboo Slats Preparation (Capiz)</p> <ul style="list-style-type: none"> ▪ Food, 10 pax x P400 x 2 days ▪ Training Kits (Steel Tapes, Bolo, Sanding Paper) ▪ Supplies (Board Paper, A4 Bondpaper, ballpens) ▪ Covid Safety Kits (Face Mask, Alcohol/Hand Sanitizer) <p>E. Training on Bamboo Treatments & Finishing Techniques (Iloilo)</p> <ul style="list-style-type: none"> ▪ Fuel & Lubricants ▪ Professional Fee of Resource Person <ul style="list-style-type: none"> ▪ Food, 20 pax x P340 ▪ Training Materials (Treatment Chemical, Sandpaper -#60, #80, #120,#360, Sanding Sealer, Clear Glodd, Lacquer Thinner, Kerosene, Asstd Paints/Wood Stain, Tinting Color, Gloves, Mask, Plastic Containers, Medicine Cups, Rags) <ul style="list-style-type: none"> ▪ Communication (mobile) 	IDD-RO	Shopping/NPSVP						1,000.00	1,000.00		
		NPSVP						200.00	200.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						2,000.00	2,000.00		
		Highly Technical Consultant						5,000.00	5,000.00		
		NPSVP						1,500.00	1,500.00		
		Shopping						1,500.00	1,500.00		
		NPSVP						300.00	300.00		
		NPSVP						6,000.00	6,000.00		
		Shopping						2,500.00	2,500.00		
		NPSVP						1,200.00	1,200.00		
		NPSVP						300.00	300.00		
		NPSVP						30,000.00	30,000.00		
		NPSVP						6,088.00	6,088.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						3,750.00	3,750.00		
		NPSVP						8,000.00	8,000.00		
		NPSVP						4,500.00	4,500.00		
		NPSVP						10,500.00	10,500.00		
		NPSVP						5,000.00	5,000.00		
		Highly Technical Consultants						8,000.00	8,000.00		
		NPSVP						500.00	500.00		
		NPSVP / Shopping						16,825.00	16,825.00		
		NPSVP						8,000.00	8,000.00		
		NPSVP						4,950.00	4,950.00		
		Shopping						500.00	500.00		
		NPSVP						1,900.00	1,900.00		
		NPSVP						750.00	750.00		
		Highly Technical Consultants						5,000.00	5,000.00		
		NPSVP						6,800.00	6,800.00		
		NPSVP						6,696.00	6,696.00		
		NPSVP						290.00	290.00		

F. Training on Bamboo Straw Production (Iloilo) ▪ Fuel & Lubricant ▪ Token for Resource Person, 2 pcs x P1000	NPSVP						300.00	300.00
	NPSVP						2,000.00	2,000.00
▪ Food, 20 pax x P340 ▪ Training Materials (Bamboo, Sand Paper, Vinegar, Cutting Disc Blade, Plastic Pouch, Facemask, Rubbing Alcohol)	NPSVP						6,800.00	6,800.00
	NPSVP						3,890.00	3,890.00
G. Workshop on Creating an Online Store (Aklan) ▪ Communication (mobile)	NPSVP						290.00	290.00
▪ Professional Fee of Consultants	Highly Technical Consultant						5,000.00	5,000.00
▪ Food, 15 pax x P300	NPSVP						4,500.00	4,500.00
▪ Supplies (USB, Notebooks, Ballpens)	Shopping						1,750.00	1,750.00
▪ Food of Facilitators, 3 pax x P300	NPSVP						900.00	900.00
▪ Venue Rental	NPSVP						3,000.00	3,000.00
H. Participation to Trade Fair (Antique) ▪ Van hire	NPSVP						7,000.00	7,000.00
▪ Accomodation, 5 days x P2200	NPSVP						11,000.00	11,000.00
▪ Food, 2 pax x P350 x 6 days	NPSVP						4,200.00	4,200.00
I. Market Promotion Assistance to SSF for the Upgrading of Bamboo Production (Capiz) ▪ Hauling / Hired Van/Trike/Jeep/Van	NPSVP						3,000.00	3,000.00
▪ Food (Market Matching Meeting), 5 pax x P400 x 2 meetings	NPSVP						4,000.00	4,000.00
▪ Communication	NPSVP						600.00	600.00
▪ Gasoline, 4 trips x P600	NPSVP						2,400.00	2,400.00
▪ Printing of Promo Collaterals, 5 pcs x P600	NPSVP						3,000.00	3,000.00
J. Training on Social Media Marketing (Iloilo) ▪ Token for Resource Person, 2 pcs x P1000	NPSVP						2,000.00	2,000.00
▪ Food, 20 pax x P350	NPSVP						7,000.00	7,000.00
▪ Office Supplies (Computer Ink, Notebooks, Ballpens, Face Masks, Alcohol)	Shopping						2,750.00	2,750.00
▪ Communication (mobile)	NPSVP						290.00	290.00
K. Preparation of Product Profiles/ Catalogue (Negros Occidental) ▪ Supplies (Cleark Book, Specialty Paper, Computer Ink)	Shopping						4,800.00	4,800.00
L. Market Linkaging / Market Encounter (Ips Capstone Project) (Negros Occidental) ▪ Meals, 15 pax x P250	NPSVP						3,750.00	3,750.00
▪ Vehicle Rental	NPSVP						4,000.00	4,000.00
▪ Communication (mobile)	NPSVP						300.00	300.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
M. Development & Strengthening of Community Based Bamboo Enterprise & Marketing Strategies Development (Negros Occidental) ▪ Training Supplies (ballpen, notebooks, name tags, masking tape, scotch tape)	Shopping						900.00	900.00
▪ Meals, 15 pax x P350 x 2days	NPSVP						10,500.00	10,500.00
▪ Communication (mobile)	NPSVP						300.00	300.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
N. Technology Transfer on SSF Machine Operation (Antique) ▪ Honorarium of Resource Person	Highly Technical Consultant						6,000.00	6,000.00
▪ Food & Accomodation, 2 days x P2000	NPSVP						4,000.00	4,000.00
▪ Transportation expense	NPSVP						2,000.00	2,000.00
▪ Meals & Snacks, 12 pax x P350 x 2 days	NPSVP						8,400.00	8,400.00

<ul style="list-style-type: none"> ▪ Training Materials (bamboo poles, and other materials that may be required by the RP) 		NPSVP						4,400.00	4,400.00		
<ul style="list-style-type: none"> ▪ Communication (mobile) 		NPSVP						1,000.00	1,000.00		
<ul style="list-style-type: none"> ▪ Supplies (ink cartridge, bondpaper, specialty paper, ballpen, notebook) 		Shopping						2,600.00	2,600.00		
O. Provincial Bamboo Council Meeting with Bamboo Stakeholders (Antique)											
<ul style="list-style-type: none"> ▪ Snacks, 12 pax x P100 x 2 meetings 		NPSVP						2,400.00	2,400.00		
<ul style="list-style-type: none"> ▪ Communication 		NPSVP						500.00	500.00		
<ul style="list-style-type: none"> ▪ Supplies (ink cartridge, bondpaper, specialty paper, ballpen, notebook) 		Shopping						1,700.00	1,700.00		
P. IC Semestral Meetings and Year-end Assessment & Planning (Capiz)											
<ul style="list-style-type: none"> ▪ Food (meetings), 10 pax x P450 x 2 		NPSVP						9,000.00	9,000.00		
<ul style="list-style-type: none"> ▪ Supplies (A4 bondpaper, long bondpaper, computer ink, folders, pentel pens, pencils, ballpens, signpens) 		Shopping						3,510.00	3,510.00		
<ul style="list-style-type: none"> ▪ Communication 		NPSVP						600.00	600.00		
<ul style="list-style-type: none"> ▪ Hired Van 		NPSVP						4,000.00	4,000.00		
<ul style="list-style-type: none"> ▪ Gasoline 		NPSVP						1,000.00	1,000.00		
<ul style="list-style-type: none"> ▪ Food (Year-end Planning & Workshop), 20 pax x P500 		NPSVP						10,000.00	10,000.00		
Q. Strengthening of the Bamboo Industry Cluster Organization (Iloilo)											
<ul style="list-style-type: none"> ▪ Food (Council Meeting), 15 pax x P90 		NPSVP						1,350.00	1,350.00		
<ul style="list-style-type: none"> ▪ Food (Planning), 15 pax x P350 		NPSVP						5,250.00	5,250.00		
<ul style="list-style-type: none"> ▪ Supplies (Computer ink, Bookpaper, Signpens) 		Shopping						2,040.00	2,040.00		
<ul style="list-style-type: none"> ▪ Communication 		NPSVP						290.00	290.00		
R. Business Enabling Environment Strengthening of the Bamboo IC (Neg Occ)											
<ul style="list-style-type: none"> ▪ Meals (Qtrly Meeting), 2 meetings x P2500 		NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none"> ▪ Meals (IC Year-end Review & Plannign), 20 pax x P350 		NPSVP						7,000.00	7,000.00		
<ul style="list-style-type: none"> ▪ Communication 		NPSVP						600.00	600.00		
<ul style="list-style-type: none"> ▪ Gasoline 		NPSVP						1,500.00	1,500.00		
<ul style="list-style-type: none"> ▪ Supplies (bondpaper, plastic fastener, masking tapes, Glue, Scotch Tape, Sign Pen, Correction Tape, Packing Tape, Laid Paper, Computer Ink, Epson ink) 		Shopping						2,930.00	2,930.00		
APP-2022-104 - SUPPORT TO THE IMPLEMENTATION OF CESO ACCELERATION FOR WOMEN EMPOWERMENT (AWE) PROJECT IN REGION 6	IDD-RO										
A. Provincial Offices											
<ul style="list-style-type: none"> ▪ Communication, 6 POs x P500 		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none"> ▪ Meals & Snacks (meeting), 15 MSMEs x P5000 		NPSVP						75,000.00	75,000.00		
<ul style="list-style-type: none"> ▪ Mobile Internet Load for Zoom Meeting, 6 POs x P1000 		NPSVP						6,000.00	6,000.00		
<ul style="list-style-type: none"> ▪ Purchase of prototypes, 15 MSMEs x P3000 		NPSVP						45,000.00	45,000.00		
<ul style="list-style-type: none"> ▪ Gasoline, 6 POs x P3000 		NPSVP						18,000.00	18,000.00		
<ul style="list-style-type: none"> ▪ Supplies & Materials for Consultancy Services, 15 MSMEs x P3000 		NPSVP						45,000.00	45,000.00		
B. Regional Office											
<ul style="list-style-type: none"> ▪ Meals & Snacks (Regional Meeting), 10 pax x P400 		NPSVP						4,000.00	4,000.00		
<ul style="list-style-type: none"> ▪ Communication 		NPSVP						1,000.00	1,000.00		
<ul style="list-style-type: none"> ▪ Mobile Internet Load for Zoom Meeting 		NPSVP						1,000.00	1,000.00		
<ul style="list-style-type: none"> ▪ Postage and Deliveries 		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none"> ▪ Gasoline 		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none"> ▪ Supplies 		Shopping						4,000.00	4,000.00		
<ul style="list-style-type: none"> ▪ Pocket Wifi (open line) 		NPSVP						3,500.00	3,500.00		
<ul style="list-style-type: none"> ▪ 1TB Portable/ External Hard Drive 		NPSVP						3,500.00	3,500.00		

▪ Meals & Snacks (quarterly meeting)	NPSVP					4,000.00	4,000.00
▪ Supplies & Materials	Shopping					1,700.00	1,700.00
▪ Communication (mobile)	NPSVP					300.00	300.00
▪ Gasoline, oil and lubricants	NPSVP					2,000.00	2,000.00
C. Firm Level Monitoring/Organizational Strengthening							
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Snacks during meeting	NPSVP					2,000.00	2,000.00
▪ Communication (mobile)	NPSVP					500.00	500.00
D. Midyear and Year-end Planning and Assessment							
▪ Food, 10 pax x P300 x 2 meetings	NPSVP					6,000.00	6,000.00
▪ Supplies & Materials	Shopping					2,500.00	2,500.00
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Communication (mobile)	NPSVP					500.00	500.00
GUIMARAS							
A. FDA-LTO Compliance and Certification							
▪ Food, 5 pax x P350 x 2 meetings	NPSVP					3,500.00	3,500.00
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printerr ink, folder, fastener, brown	Shopping					3,200.00	3,200.00
▪ Communication (mobile)	NPSVP					300.00	300.00
B. Establishment of the Processed Fruits and Nuts Provincial Council							
▪ Meals & Snacks (quarterly meeting)	NPSVP					4,000.00	4,000.00
▪ Supplies & Materials	Shopping					1,700.00	1,700.00
▪ Communication (mobile)	NPSVP					300.00	300.00
▪ Gasoline, oil and lubricants	NPSVP					2,000.00	2,000.00
C. Firm Level Monitoring/Organizational Strengthening							
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Snacks during meeting	NPSVP					2,000.00	2,000.00
▪ Communication (mobile)	NPSVP					500.00	500.00
D. Midyear and Year-end Planning and Assessment							
▪ Food, 10 pax x P300 x 2 meetings	NPSVP					6,000.00	6,000.00
▪ Supplies & Materials	Shopping					2,500.00	2,500.00
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Communication (mobile)	NPSVP					500.00	500.00
ILOILO							
A. FDA-LTO Compliance and Certification							
▪ Food, 5 pax x P350 x 2 meetings	NPSVP					3,500.00	3,500.00
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printerr ink, folder, fastener, brown	Shopping					3,200.00	3,200.00
▪ Communication (mobile)	NPSVP					300.00	300.00
B. Establishment of the Processed Fruits and Nuts Provincial Council							
▪ Meals & Snacks (quarterly meeting)	NPSVP					4,000.00	4,000.00
▪ Supplies & Materials	Shopping					1,700.00	1,700.00
▪ Communication (mobile)	NPSVP					300.00	300.00
▪ Gasoline, oil and lubricants	NPSVP					2,000.00	2,000.00
C. Firm Level Monitoring/Organizational Strengthening							
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Snacks during meeting	NPSVP					2,000.00	2,000.00
▪ Communication (mobile)	NPSVP					500.00	500.00
D. Midyear and Year-end Planning and Assessment							
▪ Food, 10 pax x P300 x 2 meetings	NPSVP					6,000.00	6,000.00
▪ Supplies & Materials	Shopping					2,500.00	2,500.00
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Communication (mobile)	NPSVP					500.00	500.00

<p>E. FOOD TRENDS AND TECHNIQUES INNOVATION TO INCLUDE BCP AWARENESS</p> <ul style="list-style-type: none"> ▪ Printing and binding materials <p><u>NEGROS OCCIDENTAL</u></p> <p>A. FDA-LTO Compliance and Certification</p> <ul style="list-style-type: none"> ▪ Food, 5 pax x P350 x 2 meetings ▪ Gasoline, oil and lubricants ▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown ▪ Communication (mobile) <p>B. Establishment of the Processed Fruits and Nuts Provincial Council</p> <ul style="list-style-type: none"> ▪ Meals & Snacks (quarterly meeting) ▪ Supplies & Materials ▪ Communication (mobile) ▪ Gasoline, oil and lubricants <p>C. Firm Level Monitoring/Organizational Strengthening</p> <ul style="list-style-type: none"> ▪ Gasoline, oil and lubricants ▪ Snacks during meeting ▪ Communication (mobile) <p>D. Midyear and Year-end Planning and Assessment</p> <ul style="list-style-type: none"> ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, oil and lubricants ▪ Communication (mobile) <p><u>REGIONAL OFFICE</u></p> <p>A. Regional Meeting and Annual Planning</p> <ul style="list-style-type: none"> ▪ Food, 5 pax x 2 meetings x P300 ▪ Supplies & Materials ▪ Communication (mobile) <p>B. Attendance to NICC Meetings</p> <ul style="list-style-type: none"> ▪ Plane Ticket/ Transportation <p>APP-2022-112 - CONDUCT OF DTI-CARP VIRTUAL PLANNING, PERFORMANCE EVALUATION, STAFF MEETINGS, TRAINING AND MARKETING SUPPORT ACTIVITY FOR CARP CLIENTS</p> <p>A. Program Evaluation / Planning /</p> <ul style="list-style-type: none"> ▪ Zoom subscription @ P800/month x 4 ▪ Food, 18 pax x P400 x 2 meetings ▪ Communication (mobile). 4 months x P400 <ul style="list-style-type: none"> ▪ Supplies <p>5 reams A4 bondpaper @ P190/ream</p> <p>3 pcs ink cartridge 746 (black) @ P1300/pc</p> <p>3 pcs ink cartridge 745 (colored) @ P1000/pc</p> <p>10 bxs disposable masks @ P500/box</p> <p>5 gal. 70% Ethyl Alcohol @ P650/gal</p> <p>1 unit Speaker for desktop @ P1200/unit</p> <p>1 unit videocam for desktop @ P1200/unit</p> <p>10 pcs CY 2022 Planner @ P120/pc</p> <p>B. Training on Digital Facilitation</p> <ul style="list-style-type: none"> ▪ Honorarium of Resource Person ▪ Communication (mobile), 9 CARP staff x P300/staff ▪ Transpo / Freight of documents to & from ▪ Food, 11 pax x P400 ▪ Headset, 10 units x P1200/unit 	SMEDD-RO	NPSVP							6,000.00	6,000.00		
		NPSVP							3,500.00	3,500.00		
		NPSVP							1,000.00	1,000.00		
		Shopping							3,200.00	3,200.00		
		NPSVP							300.00	300.00		
		NPSVP							4,000.00	4,000.00		
		Shopping							1,700.00	1,700.00		
		NPSVP							300.00	300.00		
		NPSVP							2,000.00	2,000.00		
		NPSVP							1,000.00	1,000.00		
		NPSVP							2,000.00	2,000.00		
		NPSVP							500.00	500.00		
		NPSVP							6,000.00	6,000.00		
		Shopping							2,500.00	2,500.00		
		NPSVP							1,000.00	1,000.00		
		NPSVP							500.00	500.00		
		NPSVP							3,000.00	3,000.00		
		Shopping							1,700.00	1,700.00		
		NPSVP							300.00	300.00		
		NPSVP							8,410.00	8,410.00		
		NPSVP							3,200.00	3,200.00		
		NPSVP							14,400.00	14,400.00		
		NPSVP							1,600.00	1,600.00		
		Shopping										
									950.00	950.00		
									3,900.00	3,900.00		
									3,000.00	3,000.00		
									5,000.00	5,000.00		
									3,250.00	3,250.00		
									1,200.00	1,200.00		
									1,200.00	1,200.00		
									1,200.00	1,200.00		
		Highly Technical Consultant							6,000.00	6,000.00		
		NPSVP							2,700.00	2,700.00		
		NPSVP							1,000.00	1,000.00		
		NPSVP							4,400.00	4,400.00		
		NPSVP							12,000.00	12,000.00		

C. Participation to Panubli-on Trade Fair <ul style="list-style-type: none">▪ Hauling of Products/Props/Transpo from/to the venue, 7 units x P3000▪ Accomodation of CARP staff, 2 rooms x 6 nights x P2200▪ Food (during ingress & engress), 10 pax x P400 x 2 mtgs▪ Communication (mobile)▪ Promo CollateralPolo shirt, 10 pcs @ P500/pcEco bag @ P25/pc x 100 pcs (2 diff. sizes)	ORD-RO	NPSVP						21,000.00	21,000.00		
		NPSVP						26,400.00	26,400.00		
		NPSVP						8,000.00	8,000.00		
		NPSVP						500.00	500.00		
		NPSVP						5,000.00	5,000.00		
		NPSVP						2,500.00	2,500.00		
APP-2022-113 - SUPPORT TO REGIONAL STATISTICAL ACTIVITIES 2022 <ul style="list-style-type: none">▪ Streamer(3ft x 4ft) & Poster (1.5 x 2ft.) 2 pcs		NPSVP						300.00	300.00		
<ul style="list-style-type: none">▪ Repair of Bulletin Board▪ Supplies & Materials (for Statistical Exhbit)		NPSVP						3,500.00	3,500.00		
		Shopping / NPSVP						15,000.00	15,000.00		
<ul style="list-style-type: none">▪ NSM T-shirt, 2 pcs x P350▪ Vehile rent for ingress and egress▪ Meals (during ingress and egress) § 2022 NSM Contribution		NPSVP						700.00	700.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						1,600.00	1,600.00		
		Agency-to-Agency						5,000.00	5,000.00		
<ul style="list-style-type: none">▪ Streamer (4ft x 9 ft) for NSM		NPSVP						550.00	550.00		
APP-2022-114 -MARKET DEVELOPMENT USING E-COMMERCE <ul style="list-style-type: none">▪ Honorarium of the Webpage Developer for conceptualization and development, updating and cleaning of webpage		Highly Technical Consultant						19,000.00	19,000.00		
<ul style="list-style-type: none">▪ Honorarium of the E-Catalogue Designer for conceptualization and development of E-Catalogue, 5MSMEs x P2000		Highly Technical Consultant						10,000.00	10,000.00		
<ul style="list-style-type: none">▪ Meals (during conceptualization and devt of webpage meeting), 12 pax x P250		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none">▪ Meals (during conceptualization and devt of -catalogue meeting), 30 pax x P250		NPSVP						7,500.00	7,500.00		
<ul style="list-style-type: none">▪ Meals (during meeting with MSMEs re E-Commerce Strategy/Online Marketing), 30 pax x P250		NPSVP						7,500.00	7,500.00		
<ul style="list-style-type: none">▪ Transpo expenses (13 market linkages), 10▪ Hauling of Products/Delivery Expenses, 13 market matching x P100		NPSVP						1,000.00	1,000.00		
		NPSVP						1,300.00	1,300.00		
<ul style="list-style-type: none">▪ Supplies, 10 MSMEs x 500 Product Samples for linking		Shopping						5,000.00	5,000.00		
<ul style="list-style-type: none">▪ Supplies, 10 MSMEs x 500 Product Samples for linking		Shopping						6,457.00	6,457.00		
<ul style="list-style-type: none">▪ Promo Collateral, 5 product catalogue printing		NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none">▪ Gasoline▪ Vehicle Rental, 8 market devt x P3800		NPSVP						2,750.00	2,750.00		
		NPSVP						30,400.00	30,400.00		
APP-2022-115 -SUSTAINING ARBs/MSMEs ASSISTED THRU THE CONDUCT OF TRAININGS AND PRODUCT DEVELOPMENT ACTIVITIES											
A. Business Improvement Seminar		Highly Technical Consultant						19,000.00	19,000.00		
<ul style="list-style-type: none">▪ Token for the Resource Person		Highly Technical Consultant						10,000.00	10,000.00		
<ul style="list-style-type: none">▪ Meals (during conceptualization and devt of webpage meeting), 12 pax x P250▪ Meals (during conceptualization and devt of -catalogue meeting), 30 pax x P250▪ Meals (during meeting with MSMEs re E-Commerce Strategy/Online Marketing), 30 pax x P250		NPSVP						3,000.00	3,000.00		
		NPSVP						7,500.00	7,500.00		
		NPSVP						7,500.00	7,500.00		

▪ Transpo expenses (13 market linkages), 10	NPSVP						1,000.00	1,000.00		
▪ Hauling of Products/Delivery Expenses, 13 market matching x P100	NPSVP						1,300.00	1,300.00		
▪ Supplies, 10 MSMEs x 500 Product Samples for linking	Shopping						5,000.00	5,000.00		
▪ Supplies, for 13 market linkages	Shopping						6,457.00	6,457.00		
▪ Promo Collateral, 5 product catalogue printing	NPSVP						5,000.00	5,000.00		
▪ Gasoline	NPSVP						2,750.00	2,750.00		
▪ Vehicle Rental, 8 market devt x P3800	NPSVP						30,400.00	30,400.00		
APP-2022-116 - 2022 KAPATID MENTOR ME PROGRAM										
A. Pre-Module Implementation Roll-out										
<u>Regional Office</u>										
• Covid-19 Safety and Security/Health Protocol Requirement: Face Shield, Facemasks, Alcohol - 140pax	NPSVP						35,000.00	35,000.00		
• Communication	NPSVP						14,400.00	14,400.00		
• Gasoline	NPSVP						2,000.00	2,000.00		
• Zoom Pro Subscription @ Php 1000 / month	Direct Contracting						6,000.00	6,000.00		
• Food (Regional Office Technical Team Meetings), 6mtgs x 200 x 4 pax	NPSVP						4,800.00	4,800.00		
• Supplies	Shopping						13,500.00	13,500.00		
<u>Aklan Provincial Office</u>										
• Supplies/materials and Promo collaterals	Shopping / NPSVP						17,020.00	17,020.00		
• Communication	NPSVP						300.00	300.00		
• Gasoline	NPSVP						1,000.00	1,000.00		
<u>Antique Provincial Office</u>										
• Purchase and installation of exhaust fans	NPSVP						40,000.00	40,000.00		
• Fabrication of automatic glass door with	NPSVP						187,323.00	187,323.00		
• Supplies/materials and Promo collaterals	Shopping / NPSVP						37,770.00	37,770.00		
• Communication	NPSVP						600.00	600.00		
• Van rental/in-land transpo	NPSVP						5,000.00	5,000.00		
• Gasoline	NPSVP						2,000.00	2,000.00		
<u>Capiz Provincial Office</u>										
• Supplies/materials and Promo collaterals	Shopping / NPSVP						18,600.00	18,600.00		
• Communication	NPSVP						300.00	300.00		
• Gasoline	NPSVP						1,000.00	1,000.00		
• Food of pax/facilitators (500 @ 26 pax)	NPSVP						13,000.00	13,000.00		
<u>Guimaras Provincial Office</u>										
Supplies/materials and Promo collaterals	Shopping / NPSVP						11,600.00	11,600.00		
• Communication	NPSVP						300.00	300.00		
• Gasoline	NPSVP						1,000.00	1,000.00		
<u>Iloilo Provincial Office</u>										
• Supplies/materials and Promo collaterals	Shopping / NPSVP						17,700.00	17,700.00		
<u>Negros Occ. Provincial Office</u>										
• Supplies/materials and Promo collaterals	Shopping / NPSVP						17,750.00	17,750.00		
• Communication							300.00	300.00		
• Gasoline							1,000.00	1,000.00		
Zoom Pro Subscription @ Php 1000 / month							6,000.00	6,000.00		
B.1 Face-to-face										
<u>Regional Office</u>										
• Food of mentees and DTI staff (P100*4pax*10*sessions*2batches)	NPSVP						8,000.00	8,000.00		
• Supplies and Materials (including covid kit and headset)	Shopping / NPSVP						9,600.00	9,600.00		
<u>Aklan Provincial Office</u>										
• Food of pax/facilitators (P350*15pax*15sessions)	NPSVP						78,750.00	78,750.00		
• Venue rental (P3000*15 sessions)	NPSVP						45,000.00	45,000.00		
• Gasoline, oil and lubricants	NPSVP						1,000.00	1,000.00		

• Communication/Wifi Connectivity (P70*16pax*15sessions)	NPSVP						16,800.00	16,800.00		
•T-shirts	NPSVP						10,000.00	10,000.00		
<u>Antique Provincial Office</u>										
• Venue rental (NC Sibalom - P350*10sessions*7pax)	NPSVP						24,500.00	24,500.00		
• Venue rental (NC San Jose - P400*10sessions*9pax)	NPSVP						36,000.00	36,000.00		
•T-shirts	NPSVP						10,000.00	10,000.00		
<u>Capiz Provincial Office</u>										
• Food of pax/facilitators (P100*26pax*14sessions)	NPSVP						36,400.00	36,400.00		
• Venue rental (P2000*2 sessions)	NPSVP						4,000.00	4,000.00		
• Gasoline, oil and lubricants							3,000.00	3,000.00		
• Supplies and Materials (including covid kit and headset)	Shopping / NPSVP						8,000.00	8,000.00		
• Communication/Wifi Connectivity (P100*20pax*14weeks)	NPSVP						28,000.00	28,000.00		
•T-shirts	NPSVP						10,000.00	10,000.00		
<u>Guimaras Provincial Office</u>										
• Food of pax/facilitators (P200*21pax*15sessions)	NPSVP						63,000.00	63,000.00		
• Venue rental (P2000*15 sessions)	NPSVP						30,000.00	30,000.00		
Gasoline, oil and lubricants	NPSVP						1,000.00	1,000.00		
• Supplies and Materials (including covid kit and headset)	Shopping / NPSVP						7,680.00	7,680.00		
• Communication/Wifi Connectivity (P70*16pax*15sessions)	NPSVP						16,800.00	16,800.00		
•T-shirts	NPSVP						10,000.00	10,000.00		
<u>Iloilo Provincial Office</u>										
• Food of pax/facilitators (P200*15pax*15sessions)	NPSVP						45,000.00	45,000.00		
• Venue rental (P3000*2 sessions)	NPSVP						6,000.00	6,000.00		
• Gasoline, oil and lubricants	NPSVP						1,200.00	1,200.00		
• Supplies and Materials (including covid kit and headset)	Shopping / NPSVP						3,300.00	3,300.00		
• Communication/Wifi Connectivity	NPSVP						30,000.00	30,000.00		
•T-shirts	NPSVP						10,000.00	10,000.00		
<u>Negros Occ. Provincial Office</u>										
• Food of pax/facilitators (P300*35pax*15sessions)	NPSVP						157,500.00	157,500.00		
• Gasoline, oil and lubricants	NPSVP						1,000.00	1,000.00		
• Supplies and Materials (including covid kit and headset)	Shopping / NPSVP						16,800.00	16,800.00		
• Communication/Wifi Connectivity	NPSVP						3,000.00	3,000.00		
• T-shirts (P 350*55 pcs)	NPSVP						19,250.00	19,250.00		
B. Conduct of Online Modules 1-10/Government Services										
<i>B.2 Online</i>										
<u>Batch 1 (Regional Office budget)</u>										
• Mentor's Honorarium (P1250*4hrs*12sessions)	Highly Technical Consultancy						60,000.00	60,000.00		
• Representation	NPSVP						6,000.00	6,000.00		
• Tokens for Mentors (P1000*10pax)	NPSVP						10,000.00	10,000.00		
• Tokens for Guests (P1000*5pax)	NPSVP						5,000.00	5,000.00		
•Tokens (P1500*10pax)	NPSVP						15,000.00	15,000.00		
<u>Batch 2 (Negros Occ. budget)</u>										
• Mentor's Honorarium (P1250*4hrs*12sessions)	Highly Technical Consultancy						60,000.00	60,000.00		
• Representation	NPSVP						6,000.00	6,000.00		
• Tokens for Mentors (P1000*10pax)	NPSVP						10,000.00	10,000.00		
• Tokens for Guests (P1000*5pax)	NPSVP						5,000.00	5,000.00		
•Tokens (P1500*10pax)	NPSVP						15,000.00	15,000.00		
<u>Batch 3 (Regional Office budget)</u>										
• Mentor's Honorarium (P1250*4hrs*12sessions)	Highly Technical Consultancy						60,000.00	60,000.00		
• Representation	NPSVP						6,000.00	6,000.00		
• Tokens for Mentors (P1000*10pax)	NPSVP						10,000.00	10,000.00		
• Tokens for Guests (P1000*5pax)	NPSVP						5,000.00	5,000.00		
•Tokens (P1500*10pax)	NPSVP						15,000.00	15,000.00		

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Token for PCE/DTI HO/Guests (P1000*6pax)		NPSVP						6,000.00	6,000.00		
Sub-Total - REGIONAL OFFICE								39,023,359.65	39,023,359.65		
B. TOTAL - PROGRAMS / ACTIVITIES / PROJECTS (PAPS)								64,275,569.98	64,275,569.98		
GRAND TOTAL (A + B)								78,664,569.98	78,664,569.98		

Prepared and Reviewed by:


JUDITH G. KELLY
DTI BAC Secretariat

Recommended by:


FELISA JUDITH L. DEGALA
Chairperson, DTI - Bids & Awards Committee

Approved by:


REBECCA M. RASCON
Regional Director, DTI6