Department of Trade and Industry - Region 6 FY 2022 Indicative Annual Procurement Plan

P	Procurement Program/Project	PMO/	Mode of		Schedule f	or Each Procurement Ad	ctivity	Source of	Es	stimated Budget (Pl	nP)	Remarks
)	,	End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	(brief description o Program/Project)
					A. N	IAINTENANCE AND OTH	HER OPERATING EXPENSES					
 Plane 	e/Boat/Bus Ticket & other travelling		Agency-to-									
	-		Agency / NPSVP						180,000.00	180,000.00		
- Troin	sing Evenence		NPSVP						450,000,00	150,000.00		
	ning Expenses e Supplies		Shopping						150,000.00 300,000.00	300,000.00		
	ountable Forms		Agency-to-									
			Agency						20,000.00	20,000.00		
■ Fuel,	Oil & Lubricants		NPSVP						300,000.00	300,000.00		
	r Supplies Expenses		NPSVP						68,000.00	68,000.00		
Wate			Direct Contracting						204,799.97	204,799.97		
■ Electi			Direct Contracting						1,700,000.00	1,700,000.00		
	age and Courier Services phone (mobile)		NPSVP Direct Contracting						168,858.00	168,858.00		
	, ,		-						319,152.04	319,152.04		
	phone (landline)		Direct Contracting						272,297.41	272,297.41		
	net Subscription Expenses		Direct Contracting						128,000.00	128,000.00		
	e, Satellite, Telegraph & Radio Exp.		NPSVP						18,600.00	18,600.00		
	Ordinary & Miscellaneous		NPSVP						118,000.00	118,000.00		
	essional Services(legal & auditing)		NPSVP						20,000.00	20,000.00		
	orial Services		Public Bidding						3,465,000.00	3,465,000.00		
	rity Services		Public Bidding						1,730,000.00	1,730,000.00		
• Otner	r Professional Services		Highly Techncial Consultant						10,000.00	10,000.00		
Other	r General Services		NPSVP						55,880.00	55,880.00		
■ Repa	air and Maintenance (Buildings, Office		NPSVP						429,070.00	429,070.00		
Fixture	ment, ICT equipment, Furniture and es, Motor Vehicle)											
Other F			N/P A to A						209,863.41	209,863.41		
	ing & Publication Expenses		NPSVP						105,731.00	105,731.00		
	esentation		NPSVP						122,412.40	122,412.40		
	sportation and Delivery Expenses - Building & Structures		NPSVP NPLRP						13,300.00 4,169,194.36	13,300.00 4,169,194.36		
	- Motor Vehicles		NPSVP						3,000.00	3,000.00		
	- Equipment		NPSVP						1,000.00	1,000.00		
	cription		NPSVP						63,780.00	63,780.00		
	r MOOE		NPSVP						43,061.41	43,061.41		
			A. TOTAL - M	IAINTENANCE AND	OTHER OPERATING E	XPENSES			14,389,000.00	14,389,000.00		
						B. PROGRAMS / ACTIVI	TIES / PROJECTS (PAPS)					
AKLAN	N PROVINCE											
	NGTHENING AND MAINTENANCE OF	DTI-Aklan										
NEGO	SYO CENTERS IN AKLAN	Provincial										
	line (Balanchist v. 04 BO and abid	Office	NPSVP						14,700.00	14,700.00		
P350)	olies (Polo shirt x 21 BCs x 2 shirts x								42,500.00	42,500.00		
	e Supplies/Materials for 17 NCs x (3 reams bondpapers @ P300, lnk @)		Shopping						42,500.00	42,300.00		
 Office 	e Supplies/Materials for Business Registration (Risograph printing for 43		NPSVP						30,000.00	30,000.00		
■ Repa	x P697.60) air or repainting of info counter/working @ P1500/NC x 10 NCs		NPSVP						15,000.00	15,000.00		
	munication (prepaid load), 17 NCs x 12		NPSVP						40,800.00	40,800.00		
mos x l			NIDOVD						20 570 00	20 570 00		
for PD	dband subscription for 12 months (Ipad @ P1,999/month and SmartBro for NC inator @ P1,299/month)		NPSVP						39,576.00	39,576.00		

■ Food (during NC Monthly Meetings), 23 pax		NPSVP						75,900.00	75,900.00		I
x P300 x 11 meetings) Food (during Aklan PSMEDC Quarterly		NPSVP						15,000.00	15,000.00		
Meetings), 15 pax x P250 x 4 meetings											
AKLAN PIÑA & FIBER FESTIVAL 2022	DTI-Aklan										
A. Fiber Festival Exhibit Snacks (during preparatory mtgs), 3 mtgs x 15 pax x P100	Provincial Office	NPSVP						4,500.00	4,500.00		
Rental of Vehicle, 2 days x P2000		NPSVP						4,000.00	4,000.00		
 Props for theme settings: Bamboo Slice Slat, 24pcs x P40 		NPSVP						960.00	960.00		
-Bamboo Silce Siat, 24pcs x P40 -Bamboo Poles, 5 pcs x P115								575.00	575.00		
-Abaca Twine, 100 mts x P13								1,300.00	1,300.00		
-Common Wire #16, 1 kilo x P82 -Common Wire #18, 1 kilo x P86								82.00 86.00	82.00 86.00		
-Common Nails # 2, 1 kilo x P80								80.00	80.00		
-Plywood (1/2 thichness), 4 pcs x P1250 -Wooden Riser, 2 pcs x P600								5,000.00 1,200.00	5,000.00 1,200.00		
-Tigbao, 7ft. X 8ft, 4 pcs x P2200								8,800.00	8,800.00		
-Birang-birang (loose), 12 rolls x P320 -Bricks, 100 pcs x P20								3,840.00 2,000.00	3,840.00 2,000.00		
-Receptacle, 10 pcs x 40								400.00	400.00		
-Ornamental Plants (rented & purchased)								3,000.00	3,000.00		
 Installation & Repainting of trade hall enclosures, displayers, theme setting & 		NPSVP						4,000.00	4,000.00		
exhibits' stalls Laundry Services (piña wearables)		NPSVP						2,500.00	2,500.00		
Professional Fee of Consultant for Visual Merchandising		Hightly Technical Consultant						25,000.00	25,000.00		
Graphics Design (flyers/posters)		NPSVP						16,500.00	16,500.00		
Photo Documentation		NPSVP						7,000.00	7,000.00		
Fiber Fest Shirts, 50 pcs x P250 Food & Accomodation of Consultant for 3 days Food & Accomodation of Consultant for 3 days		NPSVP NPSVP						12,500.00 8,500.00	12,500.00 8,500.00		
■ Meals for 2 staff on duty x 6 days x P200		NPSVP						2,400.00	2,400.00		
 Gasoline, 100 liters x P50 Tokens for buyers/VIPs, 15 pcs x P685 		NPSVP NPSVP						5,000.00 10,275.00	5,000.00 10,275.00		
■ Ribbons & Leis, 30 guests x P185		NPSVP						5,550.00	5,550.00		
Utility ServicesOffice Supplies		NPSVP Shopping						14,825.00 10,000.00	14,825.00 10,000.00		
■ Flyers & Streamers/Posters/Banners		NPSVP						25,875.00	25,875.00		
Communications Meals of Buyers & Guests		NPSVP NPSVP						4,000.00 8,000.00	4,000.00 8,000.00		
C. Fashion Show								8,000.00	6,000.00		
 Snacks of models, staff & helpers, 40 pax x P150 		NPSVP						6,000.00	6,000.00		
 Professional Fee of Event Organizer 		Hightly Technical Consultant						10,000.00	10,000.00		
■ Tarpaulin (backdrop)		NPSVP						5,000.00	5,000.00		
PUBLIC AWARENESS RAISING CAMPAIGN	DTI-Aklan										
FOR DTI AKLAN A. DTI meets the Media on Trade &	Provincial Office										
Industry Development Programs (9 runs											
as scheduled) • Food, 25 pax x P150 x 9 runs		NPSVP						33,750.00	33,750.00		
Supplies		Shopping						11,900.00	11,900.00		
-Writing Pad, 150 pcs x P15											
-Ballpen, 150 pcs x P10 -A4 Bondpaper, 12 reams x P175											
-Ink Epson, 5 sets x P1180											
-Sticker Paper, 3 packs x P50		NDCV/D						0.000.00	0.000.00		I
■ Token, 20 pax x P300 ■ Information Collaterals (leaflets, etc)		NPSVP NPSVP						6,000.00 3,000.00	6,000.00 3,000.00		I
Communication (9 mos x P250)		NPSVP						2,250.00	2,250.00		I
B. DTI meets the Media on Consumerism											I
■ Food (AM snachs & lunch), 40 pax x P300		NPSVP						12,000.00	12,000.00		
■ Venue Rental		NPSVP						4,500.00	4,500.00		
 Press Kits, 40 pax x P400 Supplies (frame, parchment paper, 		NPSVP Shopping						16,000.00 5,000.00	16,000.00 5,000.00		
bookpaper, ink)		Onopping						3,000.00	3,000.00		
		Ų	ı	•	•	•	•	l <u>.</u>		•	•

■ Reproduction of Consumer Info Materials		NPSVP					3,000.00	3,000.00	
■ Tarpaulin		NPSVP					500.00	500.00	
• Gasoline		NPSVP					500.00	500.00	
C. Participation to PIA and APIOA-related									
Activities									
 Participation Fee to PIA event 							1,500.00	1,500.00	
Meeting with APIOA (1 tun) - DTI as host		NPSVP					4,500.00	4,500.00	
venue ■ Meals, 25 pax x P250		NPSVP					6,250.00	6,250.00	
Supplies (25 pcs notebook @ P50, 25 pcs		Shopping					1,550.00	1,550.00	
ballpen @ P25		55779					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000110	
SEMINAR-WORKSHOP ON SEARCH	DTI-Aklan								
ENGINE OPTIMIZATION AS MARKETING	Provincial								
TOOLS FOR MSMES Honorarium of Resource Person	Office	Hightly Technical					4 000 00		
		Consultant					4,000.00	4,000.00	
 Lunch/snacks of pax and RP with Coordinator, 35 pax x P350 		NPSVP					12,250.00	12,250.00	
Supplies and Materials, 35 pax x P100		Shopping					3,500.00	3,500.00	
Gasoline, 20L x P50		NPSVP					1,000.00	1,000.00	
■ Venue rental		NPSVP					5,500.00	5,500.00	
 Communication 		NPSVP					1,000.00	1,000.00	
SUPPORT ACTIVITIES FOR MSME	DTI-Aklan								
DEVELOPMENT	Provincial								
A. Negosyo Serbisyo sa Barangay 2022	Office	NPSVP					200 000 00	200 000 00	
Snacks, 100 pax x P75 x 52 runsTarps/Banners, P250 x 11 NCs		NPSVP					390,000.00 2,750.00	390,000.00 2,750.00	
Supplies & Materials (Ink- P8000,		Shopping					8,900.00	8,900.00	
Bondpaper- 900)		onopping					0,000.00	0,000.00	
■ Promo Collaterals, 780 pcs x P100		NPSVP					78,000.00	78,000.00	
■ Gasoline, 25L x P55 x 10 trips		NPSVP					13,750.00	13,750.00	
B. Negosyo WINGS Project									
Firm Level Consultancy (MSME/Industry Profile)									
Supplies (3 reams bondpaper)		Shopping					900.00	900.00	
Management & Business		Onopping					300.00	300.00	
Forum/Opportunities Seminars for 16 cluster									
brgys									
■ Meals, 25 pax x P100 x 16 cluster brgys		NPSVP					40,000.00	40,000.00	
Supplies & Materials for 25 pax @ P625/run		Shopping					10,000.00	10,000.00	
for 16 runs - USB for 17 BCs @ P425.75		Channing					7,237.75	7,237.75	
Basic Skills and Updating Workshops on		Shopping					1,231.13	1,231.13	
Raw Material Manipulation and Conversion									
(wearables, homestyle, and food) for 16									
cluster barangays									
Raw Materials, P12000 x 16 runs		NPSVP					192,000.00	192,000.00	
 Meals, 25 pax x P100 x 2 days x 16 runs Honorarium of Trainer, P1000 x 2 days x 16 		NPSVP Highly Technical					80,000.00 32,000.00	80,000.00 32,000.00	
runs		Consultant					32,000.00	32,000.00	
MARKETING ASSISTANCE TO AKLAN	DTI-Aklan								
OTOPRENEURS	Provincial								
A. Selling Mission in Boracay Printing of Promo Collaterals	Office	NPSVP					6,640.00	6,640.00	
Hauling services from Kalibo to Boracay to		NPSVP					20,000.00	20,000.00	
Kalibo of props, products, displayers		5*!					20,000.00	20,000.00	
■ 3 female manneguins @ P4000		NPSVP					12,000.00	12,000.00	
Metal & bamboo stand, 1 unit Wood cool stands, 2 units		NPSVP					2,500.00	2,500.00	
 Wood easel stands, 2 units Repainting of 15 sets wood stackable 		NPSVP NPSVP					4,000.00 7,500.00	4,000.00 7,500.00	
displayers @ P500/set		INFOVP					00.006,1	7,500.000	
Secretariat kit @ P1500 (bag, pen, etc)		NPSVP					1,500.00	1,500.00	
 Professional Fee of Visual Merchandising 		Highly Technical					5,000.00	5,000.00	
Consultant		Consultant							
Gasoline, 20L x P55		NPSVP					1,100.00	1,100.00	
■ Communication		NPSVP					500.00	500.00	
B. Aklan Product Exposition in SM City-									
Iloilo		1	I I	1	1	1		ļ	1

Priviley of Priviley of Priviley (2015) 1976											
Proc. Conc. 1	 Printing of Promo Collaterals 		NPSVP					10,700.00	10,700.00	1	
**************************************	 Hauling and rental of Display Cart (TSKI) 		NPSVP					14,000.00	14,000.00	1	
**************************************										1	
Published Tool Act for the central year of the year of the central year of the year of	■ Push Carts, 2 units @ P2000							4,000.00		1	
Miss of Performance (Person (Miss) Miss of Person (Miss)										1	
15,000.00 15,0			NPSVP					3,000.00	3,000.00	1	
Find and ordinated microsis, goulds, boxes										1	
Noticed part 100 1			NDOVE					45.000.00	45.000.00	1	
1906 Processing Processin			NPSVP					15,000.00	15,000.00	1	
Private control first of 2 and stamper states										1	
Principation Prin			Highly Technical					12 000 00	12 000 00	1	
Price Pric								12,000.00	12,000.00	1	
Constant								9,900.00	9,900.00	1	
Non-Interface (Continue for Continue for C			Consultant							1	
Injury			NPSVP					3,000.00	3,000.00	1	
- Liver & Materials to Exercise and other accounts of Exercised and Other accounts of Exercise										1	
			NDOVD					0.500.00	0.500.00	1	
Astronomic services for organics & composes NPS/P			NPSVP					2,500.00	2,500.00	1	
- Redormalitoreme (P0000) & Lest (P0000) - Qualifys, 60.4 PSS - Description operation - Description operation operation - Description operation operation - Description operation operation - Description operation operation			NDQ\/D					3 000 00	3 000 00	1	
Addition All A PSD	- Janitonal services for ingress & engress		INI OVI					3,000.00	3,000.00	1	
Communication (C. * PEG) **Communication	Ribbons/flowers (P2000) & Leis (P3500)		NPSVP					5.500.00	5.500.00	1	
Discontination organise			_					-,	-,	1	1
Communication Supplies (unique)quert, rist, megalox, etc.)	■ Gasoline, 60L x P55		NPSVP					3,300.00	3,300.00		
Sopping Shopping Ink. mepsitor, etc.) Shopping	■ Documentation expense										
TRANSING AND SEMINARS FOR DTI- CAMP ASSISTED MISMES Continuing	 Communication 		NPSVP					800.00		1	
CARP ASSISTED MSMES Provincial Office A Entreprenating and Business (Governmenter Train and Committee Training applies (note-cooked, scilucidators, and pages, markets, and provincial pages, pages, pag	Supplies (bondpaper, ink, megabox, etc)		Shopping					5,000.00	5,000.00	1	
A Entroprenative Freinance										1	
A Entroprenative Freinance	TRAININGS AND SEMINARS FOR DTI	DTI Alden								1	
A Entrepreneurship and Business Opportunities Training										1	
A Entrepreneurship and Business Opportunities Trialning Food, 27 pt 28/50 (71 stars P-6000) NPSVP NPSV	CARF ASSISTED MISMES									1	
Opportunities Training	A. Entrepreneurship and Business	Office								1	
Gasorine, 18 L. P.P.SD										1	
S. Bookkeeping Basics Training								6,000.00		1	
Training supplies (notebooks, calculations, ballipens, pencific, manila papers, markers, etc) Shopping	■ Gasoline, 18L x P55		NPSVP					990.00	990.00	1	
Dealippers, percilis, manila papers, markers, election Papers, percilis, manila papers, markers, election Papers, election Papers										1	
Food, 27 paix P350			Shopping					5,000.00	5,000.00	1	
Food 27 pax x P350 NPSVP Highly rednical Consultant NPSVP S,000 0										1	
Professional Fee			NDQ\/D					0.450.00	0.450.00	1	
Venue rental NPSVP S,000.00 G,000.00										1	
C. GM & Food Safety Training Food. 27 pax PSS0 Post PSVP Pood. 27 pax PSS0 Post PSVP Pood. 27 pax PSS0 Post PSVP	1 Torossional 1 de							5,000.00	5,000.00	1	
Food, 27 pax x P350	■ Venue rental		NPSVP					6,000.00	6,000.00	1	
Food, 27 pax x P350	c. GMP & Food Safety Training									1	
PISOO			NPSVP					9,450.00	9,450.00	1	
Venue Rental			NPSVP					3,000.00	3,000.00	1	
Gasoline, 18L x P55 990.00 990.0			NDC: /D								
D. SOP & SSOP Formulation Training F. God, 27 pax x P350 Yevenue Rental NPSVP NPSVP 9,450.00 9,450.00 6,000.00											
Food, 27 pax x P350	· · · · · · · · · · · · · · · · · · ·		INFOVE					990.00	990.00		
Venue Rental NPSVP 6,000.00 6,000.00			NDOVO					=	0.450.65		
MARKET DEVELOPMENT AND EXPANSION FOR DTI-CARP ASSISTED MSMES A. Aklan Piña & Fiber Festival 2022 Participation Fee Hauling services Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) Participation Fee NPSVP NPSVP Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) NPSVP NPSVP 1,500.00 1,500.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 2,000.00 2,000.00 C. Aklan Product Showcase 2022 Participation Fee 6,000.00 6,000.00 6,000.00 6,000.00											
FOR DTI-CARP ASSISTED MSMES	Volide Itelikai		INI OVE					6,000.00	6,000.00		
FOR DTI-CARP ASSISTED MSMES	MARKET DEVELOPMENT AND EXPANSION	DTI-Aklan									
A. Aklan Piña & Fiber Festival 2022 Participation Fee Hauling services Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) B. Panubli-on Tradeshow 2022 Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) Hauling services NPSVP NPSVP NPSVP 1,500.00										1	
Participation Fee											
* Hauling services											
Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) 1,000.00 1,000.00 B. Panubli-on Tradeshow 2022 1,500.00 1,500.00 Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) NPSVP 1,500.00 Hauling services NPSVP 2,000.00 2,000.00 C. Aklan Product Showcase 2022 Participation Fee 6,000.00 6,000.00			NDC: :-								
Scissors, cloth for decorations, props, etc.)											
B. Panubli-on Tradeshow 2022 Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) Hauling services C. Aklan Product Showcase 2022 Participation Fee Signal All Product Showcase 2022 Supplies (pins, cutter, packaging tapes, pack			NPSVP					1,000.00	1,000.00		
Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) NPSVP 1,500.00 1,500.00 * Hauling services NPSVP 2,000.00 2,000.00 C. Aklan Product Showcase 2022 6,000.00 6,000.00	scissors, ciour for decorations, props, etc.)										
• Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) NPSVP 1,500.00 1,500.00 1,500.00 2,000.00 2,000.00 2,000.00 2,000.00 6,000.00	B. Panubli-on Tradeshow 2022										
scissors, cloth for decorations, props, etc.) - Hauling services C. Aklan Product Showcase 2022 - Participation Fee - Aklan Product Showcase 2022 - Participation Fee - Aklan Product Showcase 2022			NPSVP					1,500.00	1,500.00		
* Hauling services											
C. Aklan Product Showcase 2022 • Participation Fee 6,000.00 6,000.00											
■ Participation Fee 6,000.00 6,000.00			NPSVP					2,000.00	2,000.00		
								0.000.00	0.000.00		
14F3VF 2,000.00 2,000.00			ND6/\D								
	riduling services		I WIGVE	I I	I	1	. 1	2,000.00	2,000.00	1	ı

■ Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.)		NPSVP			1,000.00	1,000.00	
D. LINKS 2022		NDOV/D			4 000 00	4 000 00	
 Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) 		NPSVP			1,000.00	1,000.00	
delection, dieuriter descriptions, proper, etc./							
 Hauling services 		NPSVP			1,500.00	1,500.00	
E. Provision of Promo Collaterals							
Promo Collaterals, 5 clients @ P1000 (DTI		NPSVP			5,000.00	5,000.00	
share) F. Market Matching Activities							
Product samples and supplies for Market		NPSVP			7,000.00	7,000.00	
Matching activities (P500 x 14 MM activities)		•			7,000.00	1,000.00	
CONSUMER WELFARE MONTH	DTI-Aklan						
CELEBRATION 2022	Provincial						
A. Standards and Product Safety Expo	Office						
■ Supplies		Shopping			7,500.00	7,500.00	
Product Samples					3,000.00	3,000.00	
Steel Bars (10mm, 12mm, 16mm)							
Electrical Supplies Consumer Products							
■ Tarpaulin & Signages		NPSVP			2,500.00	2,500.00	
■ Snacks, 50 pax x P50		NPSVP			2,500.00	2,500.00	
■ Communication		NPSVP			500.00	500.00	
Hauling services @ P250 x 2 persons x 2		NPSVP			1,000.00	1,000.00	
days		NDCVD			750.00	750.00	
Janitorial Services, 3 days x P250		NPSVP NPSVP			750.00 500.00	750.00 500.00	
 Gasoline, 10L x P55 B. Forum on Product Standards 		INFOVE			500.00	00.00	
Seminar Kit (ballpen, writing pad, envelope,		Shopping			1,750.00	1,750.00	
special papers for cetificates), 50 pax x		11 3			,	,	
P35/pax							
Venue Rental Occupies 55 and 875		NPSVP			4,500.00	4,500.00	
■ Snacks, 55 pax x P75		NPSVP			4,125.00	4,125.00	
DTI PANGKABUHAYAN SA PAGBANGON	DTI-Aklan						
AT GINHAWA (PBG) FOR FIRE VICTIMS	Provincial						
MSMES OF KALIBO PUBLIC MARKET AND	Office						
AMBULONG BORACAY, AND DISPLACED							
WORKERS IN BORACAY COMPONENT 1:							
A. Skills & Entrepreneurial Training							
Kalibo Public Market Fire Victims							
■ Supplies, 15 pax x P100		Shopping			15,000.00	15,000.00	
■ Meals, 18 pax x P350 x 10 trngs		NPSVP			63,000.00	63,000.00	
2. Ambulong, Boracay Fire Victims		Chorning			45 000 00	45.000.00	
Supplies, 15 pax x P100 x 10 trngsMeals, 19 pax x P400 x 10 trngs		Shopping NPSVP			15,000.00 76,000.00	15,000.00 76,000.00	
■ Gasoline, 30 L x P55 x 10 trngs		NPSVP			16,500.00	16,500.00	
Displaced Workers / MSMEs in Boracay		511			. 5,000.00	10,000.00	
■ Training Supplies & Materials, 5 trngs x		NPSVP/			150,000.00	150,000.00	
P30000		Shopping					
■ Meals, 24 pax x P400 x x 5 trainings		NPSVP			48,000.00	48,000.00	
■ Honorarium, 2 days x P2000 x 5 trngs		Highly Technical Consultant			20,000.00	20,000.00	
■ Venue, 2 days x P1500 x 5 trngs		NPSVP			15,000.00	15,000.00	
■ Hauling of Materials, 2 days x P500 x 5 trngs		NPSVP			5,000.00	5,000.00	
■ Hauling of Materials, 2 days x P500 x 5 trngs		NPSVP					
		NDO) (D			16,500.00	16,500.00	
■ Gasoline, 30 L x P55 x 2 days x 5 trngs		NPSVP	1	1			
COMPONENT 2:							
COMPONENT 2: Starter Kits for fire victims of Kalibo Public Market & Amnulong Boracay, 300 pax x		NPSVP			3,000,000.00	3,000,000.00	
COMPONENT 2: Starter Kits for fire victims of Kalibo Public Market & Amnulong Boracay, 300 pax x P10,000/kit		NPSVP					
COMPONENT 2: Starter Kits for fire victims of Kalibo Public Market & Amnulong Boracay, 300 pax x P10,000/kit Starter Kits for Displaced Workers in					3,000,000.00	3,000,000.00 1,000,000.00	
COMPONENT 2: Starter Kits for fire victims of Kalibo Public Market & Amnulong Boracay, 300 pax x P10,000/kit Starter Kits for Displaced Workers in Boracay due to COVID-19, 100 pax x P10,000/kit		NPSVP					
COMPONENT 2: Starter Kits for fire victims of Kalibo Public Market & Amnulong Boracay, 300 pax x P10,000/kit Starter Kits for Displaced Workers in Boracay due to COVID-19, 100 pax x		NPSVP				1,000,000.00	

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TI-CARP Aklan in the New Normal	DTI-Aklan								
A. Business Continuity Planning Workshop									
3 runs)	Office	Ob a maria m					0.40.00	0.40.00	
Training Supplies (notebooks, ballpens, envelops = P280) x 3 runs		Shopping					840.00	840.00	
Food, 12 pax x P400 x 3 runs		NPSVP					14,400.00	14,400.00	
Gasoline, 30L x P50 x 3 runs		NPSVP					4,500.00	4,500.00	
Entrepreneurship and Business							·	·	
pportunities Training									
Training Supplies (notebooks, ballpens,		Shopping					280.00	280.00	
nvelops)		NIDOV/D					4 000 00	4 000 00	
Food, 12 pax x P400 Gasoline, 30L x P50		NPSVP NPSVP					4,800.00 1,500.00	4,800.00 1,500.00	
C. Value Chain Management / Review		NESVE					1,500.00	1,500.00	
Training Supplies (notebooks, ballpens,		Shopping					280.00	280.00	
rvelops)		Chopping					200.00	200.00	
Food, 12 pax x P400		NPSVP					4,800.00	4,800.00	
Gasoline, 30L x P50		NPSVP					1,500.00	1,500.00	
. Market Matching Activities									
Purchase of Products for tasting/testing for							10,000.00	10,000.00	
otential buyers/markets (10 MM activities x									
(1000) . Preparation of Product Brochures									
Printing and lay-outing of brochures, 4		NPSVP					10,000.00	10,000.00	
rochures x P2500/brochure		5					. 5,000.00	.0,000.00	
. CPR Registration									
Laboratory testings for CPR (MicroBio and		Highly Technical					15,000.00	15,000.00	
hemical Tests, etc.)		Consultancy							
Processing/Application Fee		Highly Technical					10,000.00	10,000.00	
. ARC and MSME Profiling & IGP		Consultancy							
I. ARC and MISME Froming & IGF									
Gasoline, 200L x P50		NPSVP					10,000.00	10,000.00	
egosyo Links	DTI-Aklan								
Venue Rental	Provincial	NPSVP					20,000.00	20,000.00	
Food (Survey Consultation)	Office	NPSVP					3,000.00	3,000.00	
Food (Pre-linkages, follow-up, post		NPSVP					4,500.00	4,500.00	
nkages) Food (Negoyo Links)		NPSVP					35,000.00	35,000.00	
Hiring of pumpboat, multicab, e-jeep in		NPSVP					2,200.00	2,200.00	
ransporting materials and staff including		141 041					2,200.00	2,200.00	
porterage)									
Accomodation (2 rooms, good for 3		NPSVP					12,000.00	12,000.00	
pax/room x P6000)									
Gasoline, 100L x P55		NPSVP					5,500.00	5,500.00	
Supplies (ink, A4 bondpaper, brown		Shopping					3,660.00	3,660.00	
nvelope, Cartolina, Notebook, ballpens) Communication		NPSVP					1 500 00	1,500.00	
Communication General Services (Driver & Admin. Staff)		INFOVP					1,500.00 3,950.00	1,500.00 3,950.00	
Constant Convious (Enver & Admin. Otali)							3,330.00	5,350.00	
legular CARP Operations	DTI-Aklan								
Office Supplies	Provincial								
bookpaper, 10 reams @ P210/ream	Office	Shopping					2,100.00	2,100.00	
ong bookpaper, 5 reams @ P220/ream		Shopping					1,100.00	1,100.00	
orrection Tape (8m), 5 pcs @ P25/pc		Shopping					125.00	125.00	
gn Pen (0.5), 1 box		Shopping					850.00	850.00	
cotch Tape (1 inch), 5 pcs @ P25/pc		Shopping					125.00	125.00	
ticker Paper, 5 packs @ P50/pack hoto Paper, 5 packs @ P100/pack		Shopping					250.00	250.00 500.00	
noto Paper, 5 packs @ P100/pack lcohol *500 ml), 6 btls @ P80/btl		Shopping Shopping					500.00 480.00	480.00	
lcohol *500 ml), 6 btls @ P80/btl		Shopping					400.00	400.00	
Communication (mobile), 6 load cards @		NPSVP					1,800.00	1,800.00	
300/card		5					.,000.00	1,000.00	
STRENGTHEN NETWORKING AND	DTI-Aklan								
INKAGES WITH NGAS AND PRIVATE	Provincial								
SECTORS FOR CONSUMER PROTECTION	Office								
Provincial Price Coordinating Council									
A, Provincial Price Coordinating Council PPCC)						J			
, Provincial Price Coordinating Council PPCC) Snacks, 25 pax x P75 x 4 meetings		NPSVP					7,500.00	7,500.00	

Bookpaper, 2 reams @ P200/ream USB, 1 pc @ P500		Shopping Shopping	1				400.00 500.00	500.00)	
oner/lnk @ P3000 lanner for members & alternates, 40 pcs @ 250/piece	1	Shopping Shopping	1				3,000.00 10,000.00			
gnpen, 40 pcs @ P50/piece Gasoline	1	Shopping NPSVP	1				2,000.00 500.00			
Consumer Association nacks, 20 pax x P75 x 6 meetings	1	NPSVP NPSVP	1				9,000.00			
Gasoline Supplies (bookpaper, ballpen, sticker paper,	,]	NPSVP Shopping	1				1,000.00 3,437.00			
k, brown envelopess)			Sub-Total - AK	(LAN PROVINCE			6,449,483.75	6,449,483.75		
		T			T			1		
VTIQUE PROVINCE EGOSYO CENTERS'COMPREHENSIVE, DAPTIVE AND RESPONSIVE SERVICES OR MSMES (NC CARES for MSMEs) Inclusive Growth for the Greater Good	DTI-Antique Provincial Office							 		
Basic Entrepreneurship Seminars, 23	1	1]				1	1		
nacks, 15 pax @ 75/pax x 23 runs	1	NPSVP	1				25,875.00			
upplies/Materials, 23 runs x P500 Agri-preneurship Seminars	1	Shopping	1				11,500.00	11,500.00		
onorarium of Resource Person	1	Highly Technical Consultant	1				4,000.00	4,000.00	1	
ood & Accomodation, 2 days x P1200	1	NPSVP	1				2,400.00			
unch & Snacks, 20 pax x P350	1	NPSVP NPSVP	1				7,000.00 2,169.00			
raining Materials communication (mobile)	1	NPSVP NPSVP	1				2,169.00 500.00	2,169.00 500.00		
upplies	1	Shopping	1				1,500.00			
Negosyo Serbisyo sa Barangay (81 runs)	·] !	1	1				ı	1		
Printing of Negosyo Kits, tarpaulins & ochures, 81 pcs x P500	1	NPSVP]				48,600.00			
Snacks, 100 pax x P100 x 81 brgys	1	NPSVP NPSVP	1				810,000.00 24,300.00	810,000.00 24 300 00		
Fuel/Gas, 81 trips x P300 Business Opportunities in the New lormal	1	NFOVE	1				24,300.00	24,300.00		
ormal Honorarium of Resource Person	1	Highly Technical Consultant	1				4,000.00			
Lunch & Snacks, 20 pax x P350	1	NPSVP	1				7,000.00			
Communication	1	NPSVP Shopping	1				500.00 1 500.00			
Supplies . Upscaling MSMEs through SSFs (55	1	Shopping	1				1,500.00	1,500.00	1	
uns)	1		1				=======	1 ==========		
Snacks, 5 pax x P50 x 2 meetings x 55 runs	1	NPSVP					27,500.00	27,500.00		
B. Improved Acess to Market (IA2M) 1. Forum on Trademarks, Patents and IPO Registration, 1 run	1		1				1	, [
Token for Resource Person	1	NPSVP	1				1,000.00	1,000.00	.1	
Transportation Expense	1	NPSVP	1				2,000.00			
Lunch & Snacks, 20 pax x P350	1	NPSVP Shopping	1				7,000.00	7,000.00		
Supplies 2. Enhanced Presence in the Digital Market		Shopping					1,000.00	1,000.00	1	
Place	1	Technical	1				1 220 00	1 4 000 00	1	
Honorarium of Resource Person Lunch & Snacks, 15 pax x P350	1	Highly Technical Consultant NPSVP	1				4,000.00 5,250.00			
Supplies	1	Shopping	1				300.00			
C. Improved Access to Finance (IA2F)	1		1							
Honorarium of Resource Person	1	Highly Technical Consultant	1				4,000.00	4,000.00	1	
Lunch & Snacks, 20 pax x P350	1	NPSVP	1				7,000.00	7,000.00	,1	
Communication	1	NPSVP	1				500.00	500.00)	
Supplies	1	Shopping	1				2,000.00	2,000.00	1	
D. Awareness Campaign 1. Advocacy on GAD, GED, PWDs, SCs, and BCP	1	1	1					, I		

Printing/Reproduction of Advocacy Materials		NPSVP				1,500.00	1,500.00	
 Snacks, 15 pax x P75 x 6 runs E. Human Capital Development Life and Work Integration (Health & 		NPSVP				6,750.00	6,750.00	
Wellness) Honorarium of Resource Person		Highly Technical				12,000.00	12,000.00	
		Consultant					·	
2. CoViD-19 Debriefing Session Lunch & Snacks, 50 pax x P350 F. Additional Project for CoViD-19		NPSVP				17,500.00	17,500.00	
Price and Supply Moniroting - 12 mos Communication, 21 BCs x P300 x 12 mos		NPSVP				75,600.00	75,600.00	
2. Installation of Table Shields								
■ Table shields, 5 tables x P5000		NPSVP				25,000.00	25,000.00	
Installation: 5 tables x P1000		NPSVP				5,000.00	5,000.00	
G. MOOE - Supplies (quarterly)								
■ Model A		Shopping				10,000.00	10,000.00	
■ Model B		Shopping				8,000.00	8,000.00	
• Model C		Shopping				60,000.00	60,000.00	
H. Communication Expenses		NPSVP				24,000,00	24 000 00	
Subscription Plan (PD & NC Coordinator)		NPSVP				24,000.00	24,000.00	
Subscription Plan for Model A		NPSVP				2,200.00	2,200.00	
Subscription Plan for Model B		NPSVP				4,000.00	4,000.00	
Subscription Plan for Model C		Shopping				30,000.00	30,000.00	
H. General Services								
■ Computer maintenance (25 units x P400)		NPSVP				10,000.00	10,000.00	
 Aircon Maintenance (27 units x P400) 		NPSVP				10,800.00	10,800.00	
 Notarization Fee, P300 x 23 COS x 2 sems) 		NPSVP				13,800.00	13,800.00	
I. Monitoring and Evaluation		NDOV(D				4 000 00	4 000 00	
 Delivery expense 		NPSVP				4,800.00	4,800.00	
 Photocopy expense 		NPSVP NPSVP				4,800.00 4,800.00	4,800.00 4,800.00	
FuelVan Hire		NPSVP				4,000.00	4,000.00	
SUPPORT TO PROVINCIAL MSMED COUNCIL ACTIVITIES	DTI-Antique Provincial Office							
A. Planning Workshop	Office							
 Lunch and snacks of participants, 25 pax @ 		NPSVP				10,000.00	10,000.00	
P400								
B. Coordination Meetings								
 Lunch and snacks of participants, 25 pax x P400 x 4 meetings 		NPSVP				40,000.00	40,000.00	
C. Convergence Strategies among PMSMED Members								
■ Lunch and snacks 25 pax x P400 x 5 meetings		NPSVP				50,000.00	50,000.00	
D. Conduct of Business Continuity Planning-Related Activities		NPSVP						
Transportation expense		NPSVP				10,000.00	10,000.00	
■ Lunch & snacks, 25 pax x P400 x 4 meetings		NPSVP				40,000.00	40,000.00	
E. Seminar-Workshop pm Effective								
Facilitation Techniques								
 Professional Fee of Resource Person 		Highly Technical Consultant				5,000.00	5,000.00	
■ Food & Accomodation, P1200 x 2 days)		NPSVP				2,400.00	2,400.00	
■ Transportation expense		NPSVP				1,500.00	1,500.00	
■ Lunch and Snacks, 25 pax x P400		NPSVP				10,000.00	10,000.00	
Supplies F. Year-end Assessment		Shopping				500.00	500.00	
Lunch and snacks, 25 pax x P400 G. Monitoring and Evaluation		NPSVP				10,000.00	10,000.00	
 Photocopying/reproduction 		NPSVP				3,000.00	3,000.00	
Communication expense, P250 x 12 mos		NPSVP				3,000.00	3,000.00	
23//// 12/// 200 X 12 /// 200 X						2,223.00	2,222.00	
ı		ı .	1	1	1		ı	ı

i							
■ Transportation & delivery, P250 x 12 mos		NPSVP			3,000.00	3,000.00	
.							
• Supplies							
Bondpaper, A4, 8 reams x P250		Shopping			2,000.00	2,000.00	
Folder, long, white, 50 pcs x P7		Shopping			350.00	350.00	
Expanding envelope,long, red,50 pcs x P15		Shopping			750.00	750.00	
1		11 3					
Pentel Pen, blk, 5 pcs x P75		Shopping			375.00	375.00	
Ballpen, blk, 25 pcs x P5		Shopping			125.00	125.00	
Push pins, 2 bxs x P35		Shopping			70.00	70.00	
Manila Paper, 25 pcs x P5		Shopping			125.00	125.00	
Refill Ink, blk, 4 pcs x P400		Shopping			1,600.00	1,600.00	
Scotch Tape, 1", 5 rolls x P50		Shopping			250.00	250.00	
BUSINESS REGULATION AND CONSUMER	DTI-Antique						
WELFARE ADVOCACIES	Provincial						
A. Reconstitution/Reactivation of LPCCs	Office						
	Office						
 Communication 		NPSVP			200.00	200.00	
 Postage and Deliveries 		NPSVP			200.00	200.00	
		NPSVP	[1	8,000.00	8,000.00	
 Food (meeting), 15 pax x P50 x 16 meetings (DTI share-P8000) 		NESVE			8,000.00	8,000.00	
Gasoline, 161L x P50		NPSVP			8,050.00	8,050.00	
		571			0,000.00	0,000.00	
B. Market Visits							
 Communication 		NPSVP	[1	200.00	200.00	
		NPSVP			200.00	200.00	
Postage and Deliveries							
Food, 10 pax x P100 x 16 meetings (DTI		NPSVP			10,000.00	10,000.00	
share - P10000)							
		NPSVP			8,050.00	8,050.00	
Gasoline, 161L x P50		141 071	[1	0,030.00	0,030.00	
C. Briefing on RA 7581 and other Trade			[1			
Laws							
■ Communication		NPSVP			200.00	200.00	
		NPSVP			200.00	200.00	
 Postage and Deliveries 							
Food (meeting), 20 pax x P50 x 17runs (DTI		NPSVP			12,000.00	12,000.00	
share-P12,000)		NDOVD			0.050.00	0.050.00	
■ Gasoline, 161L x P50		NPSVP			8,050.00	8,050.00	
D. Strengthening Media Relations							
-		NPSVP			100.00	100.00	
 Communication 							
 Postage and Deliveries 		NPSVP			100.00	100.00	
Gasoline, 63L x P50		NPSVP			3,150.00	3,150.00	
		NPSVP					
■ Food, 55 pax x P100					5,500.00	5,500.00	
 Tokens for Media Partners, 20 pcs x P150 		NPSVP			3,000.00	3,000.00	
·							
Registration Fee for year-end Conference						1,500.00	
					1,500.00	1,000.00	
					1,300.00	1,000.00	
CONSUMER WELFARE AND PROTECTION -	DTI-Antique				1,300.00	1,000.00	
					1,500.00	1,000.00	
CORE	DTI-Antique Provincial				1,500.00	1,000.00	
CORE					1,500.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
CORE A. Permits and Licensing		Shopping			1,500.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
CORE A. Permits and Licensing Supplies		Shopping					
CORE A. Permits and Licensing Supplies Bondpaper, A4, 3 reams x P220		Shopping			660.00	660.00	
CORE L Permits and Licensing Supplies Supplies Sundpaper, A4, 3 reams x P220 Sundpaper, legal size, 3 reams x P265		Shopping			660.00 795.00	660.00 795.00	
CORE A. Permits and Licensing Supplies Sondpaper, A4, 3 reams x P220 Sondpaper, legal size, 3 reams x P265		Shopping			660.00	660.00	
CORE A. Permits and Licensing Supplies Sondpaper, A4, 3 reams x P220 Sondpaper, legal size, 3 reams x P265 Sondpaper, extra long, 2 reams x P395		Shopping			660.00 795.00 790.00	660.00 795.00 790.00	
CORE A. Permits and Licensing Supplies Bondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395		Shopping			660.00 795.00	660.00 795.00	
CORE A. Permits and Licensing Supplies Bondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300		Shopping			660.00 795.00 790.00	660.00 795.00 790.00	
CORE A. Permits and Licensing Supplies Bondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300		Shopping			660.00 795.00 790.00 600.00	660.00 795.00 790.00 600.00	
CORE A. Permits and Licensing Supplies Bondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315		Shopping			660.00 795.00 790.00 600.00 630.00	660.00 795.00 790.00 600.00	
CORE A. Permits and Licensing Supplies Bondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50		Shopping			660.00 795.00 790.00 600.00 630.00 275.00	660.00 795.00 790.00 600.00 630.00	
CORE A. Permits and Licensing Supplies Sondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50 Scissors, 3 pcs @ P50		Shopping			660.00 795.00 790.00 600.00 630.00 275.00 150.00	660.00 795.00 790.00 600.00 630.00 275.00	
CORE A. Permits and Licensing Supplies Sondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50 Scissors, 3 pcs @ P50		Shopping			660.00 795.00 790.00 600.00 630.00 275.00	660.00 795.00 790.00 600.00 630.00	
CORE A. Permits and Licensing * Supplies Bondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50 Scissors, 3 pcs @ P50		Shopping			660.00 795.00 790.00 600.00 630.00 275.00 150.00	660.00 795.00 790.00 600.00 630.00 275.00	
CORE A. Permits and Licensing Supplies Sondpaper, A4, 3 reams x P220 Sondpaper, legal size, 3 reams x P265 Sondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50 Scissors, 3 pcs @ P50 Expanding envelop red (long), 50 pcs x P10		Shopping			660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00	660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00	
CORE A. Permits and Licensing Supplies Bondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50 Boissors, 3 pcs @ P50 Expanding envelop red (long), 50 pcs x P10 Photo paper, 5 packs x P90		Shopping			660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00	660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00	
CORE A. Permits and Licensing P. Supplies Bondpaper, A4, 3 reams x P220 Bondpaper, extra long, 2 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50 Bocissors, 3 pcs @ P50 Expanding envelop red (long), 50 pcs x P10 Photo paper, 5 packs x P90 Expecial paper, 10 packs x P65		Shopping			660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00 450.00 650.00	660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00	
CORE A. Permits and Licensing * Supplies Bondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50 Scissors, 3 pcs @ P50 Expanding envelop red (long), 50 pcs x P10 Photo paper, 5 packs x P90 Special paper, 10 packs x P65		Shopping			660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00	660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00	
CORE A. Permits and Licensing Supplies Sondpaper, A4, 3 reams x P220 Sondpaper, legal size, 3 reams x P265 Sondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50 Scissors, 3 pcs @ P50 Expanding envelop red (long), 50 pcs x P10 Photo paper, 5 packs x P90 Special paper, 10 packs x P65 Correction Tape, 5 pcs x P25		Shopping			660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00 450.00 650.00 125.00	660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00 450.00 650.00	
CORE A. Permits and Licensing Supplies Sondpaper, A4, 3 reams x P220 Sondpaper, legal size, 3 reams x P265 Sondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50 Scissors, 3 pcs @ P50 Expanding envelop red (long), 50 pcs x P10 Photo paper, 5 packs x P90 Special paper, 10 packs x P65 Correction Tape, 5 pcs x P25 Scotch Tape, 1", 5 pcs x P45		Shopping			660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00 450.00 650.00 125.00 225.00	660.00 795.00 790.00 600.00 630.00 275.00 150.00 650.00 450.00 125.00 225.00	
CORE A. Permits and Licensing Supplies Bondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50 Scissors, 3 pcs @ P50 Expanding envelop red (long), 50 pcs x P10 Photo paper, 5 packs x P90 Special paper, 10 packs x P65 Correction Tape, 5 pcs x P45 Paper clip, 5 boxes x P20		Shopping			660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00 450.00 650.00 125.00 225.00	660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00 450.00 650.00 225.00 100.00	
CORE A. Permits and Licensing Supplies Bondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50 Scissors, 3 pcs @ P50 Expanding envelop red (long), 50 pcs x P10 Photo paper, 5 packs x P90 Special paper, 10 packs x P65 Correction Tape, 5 pcs x P25 Scotch Tape, 1", 5 pcs x P45 Paper clip, 5 boxes x P20					660.00 795.00 790.00 600.00 630.00 275.00 150.00 650.00 125.00 225.00 100.00	660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00 450.00 125.00 225.00 100.00	
Bondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50 Scissors, 3 pcs @ P50 Expanding envelop red (long), 50 pcs x P10 Photo paper, 5 packs x P90 Special paper, 10 packs x P65 Correction Tape, 5 pcs x P25 Scotch Tape, 1", 5 pcs x P45 Paper clip, 5 boxes x P20 Paper fastener, 5 boxes x P30		Shopping			660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00 450.00 650.00 125.00 225.00	660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00 450.00 650.00 225.00 100.00	
CORE A. Permits and Licensing Supplies Supplies Bondpaper, A4, 3 reams x P220 Bondpaper, legal size, 3 reams x P265 Bondpaper, extra long, 2 reams x P395 Computer ink (644 refill, blk), 2 pcs x P300 Computer ink (644 colored, blk), 2 pcs x P315 White Folder, long, 50 pcs x P5.50 Scissors, 3 pcs @ P50 Expanding envelop red (long), 50 pcs x P10 Photo paper, 5 packs x P90 Special paper, 10 packs x P65 Correction Tape, 5 pcs x P25 Scotch Tape, 1", 5 pcs x P45 Paper clip, 5 boxes x P20					660.00 795.00 790.00 600.00 630.00 275.00 150.00 650.00 125.00 225.00 100.00	660.00 795.00 790.00 600.00 630.00 275.00 150.00 500.00 450.00 125.00 225.00 100.00	

CAPACITY DEVELOPMENT ACTIVITIES FOR DTI-CARP MSMES	DTI-Antique Provincial Office							
. Busines Management cum Business esiliency Seminar	Office							
Professional Fee of the Resource Person, 3000 x 2 days		Highly Technical Consultant			6	5,000.00	6,000.00	
Land transportation of Resource Person		NPSVP			1	,000.00	1,000.00	
Food of Resource Person, 2 days x P200		NPSVP				400.00	400.00	
Accomodation of Resource Person, 2N x		NPSVP			3	3,000.00	3,000.00	
Token		NPSVP			1	,000.00	1,000.00	
Supplies (1 bx ballpen -P150, 4 packs catleya Fillers - P200)		Shopping				350.00	350.00	
Communication (before & during activity)		NPSVP				200.00	200.00	
Food of pax, 10 pax x P400 x 2 days		NPSVP			8	3,000.00	8,000.00	
S. Supply Chain Management Seminar Professional Fee of the Resource Person		Highly Technical				5,000.00	5,000.00	
		Consultant NPSVP				800.00	800.00	
transportation expenses of Resource Person								
Food of Resource Person, 2 days x P250		NPSVP				500.00	500.00	
Accomodation of Resource Person		NPSVP			1	,500.00	1,500.00	
Supplies (1 bx ballpen -P150, 4 packs Catkeya Fillers - P200)		Shopping				350.00	350.00	
Communication (before & during activity)		NPSVP				200.00	200.00	
Food of pax, 10 pax x 300		NPSVP			3	3,000.00	3,000.00	
Gasoline, 20L x P55		NPSVP			1	,100.00	1,100.00	
C. Techno Transfer Training on Food								
Processing Land transportation of Resource Person		NPSVP				500.00	500.00	
Raw Materials		NPSVP			1	,500.00	1,500.00	
Basic Tools		NPSVP			1	,500.00	1,500.00	
Communication (before & during activity)		NPSVP				200.00	200.00	
Gasoline, 20L x P55		NPSVP			1	,100.00	1,100.00	
D. Skills Training on Piña Fiber Extraction								
Professional Fee of the Resource Person,		Highly Technical Consultant			6	5,000.00	6,000.00	
23000 x 2 days Land Transportation expenses of Resource		NPSVP			1	,000.00	1,000.00	
Person Paw Materials		NPSVP				2,000.00	2,000.00	
Raw Materials Basic Tools		NPSVP				5,000.00	5,000.00	
Communication (before & during activity)		NPSVP				200.00	200.00	
Food of pax, 10 pax x 300 x 2 days		NPSVP			6	6,000.00	6,000.00	
MARKET DEVELOPMENT ACTIVITIES FOR								
OTI-CARP MSMES	Provincial Office							
A. Updating of MSME Profiles and Preparation of Promotional Collaterals	- 132							
Supplies							_	
Printer, 1 unit						3,000.00	8,000.00	
nk, 10 btls x P250						2,500.00	2,500.00	
Bondpaper, A4, 5 reams x P210 Board Paper, 10 packs x P30						,050.00 300.00	1,050.00 300.00	
3. Promotion of SSF Projects						300.00	300.00	
Printing of flyers/brochures					1	,000.00	1,000.00	
Printing of hyers/brochures Printing of tarpaulin						2,000.00	2,000.00	
C. Enhancement of Packaging and							.,	
_abels								
Designers Fee for Lay-out of Labels	1				1 3	3,000.00	3,000.00	I

■ Printing of Initial Labels, 5 MSMEs x P1000							5,000.00	5,000.00		
Sample Packaging Materials, 5 MSMEs x P500							2,500.00	2,500.00		
D. Participation of CARP MEMEs to Regular Initiated ProDevt Activities										
Supplies for execution of Prototypes/ Printing of New Label Designs, 3MSMEs x P1500							4,500.00	4,500.00		
UPSCALING MSMES THROUGH SSFS	DTI-Antique									
A. Formal Launching of SSP Projects	Provincial Office									
Group I: 2 SSF Projects										
Token for the Priest, P1000 x 2 SSFs		NPSVP NPSVP					2,000.00 3,000.00	2,000.00 3,000.00		
■ Token for the Guests, 5 x P300 x 2 SSFs							3,000.00	3,000.00		
■ Tarps/Decorations (Flowers and baloons, etc.) for 2 SSFs		NPSVP					2,400.00	2,400.00		
■ Food, 50 pax x P100 x 2 SSFs		NPSVP NPSVP					10,000.00 3,000.00	10,000.00 3,000.00		
■ Fuel/Gasoline, P1500 x 2 SSFs Group II: 18 SSF Projects										
■ Token for the Priest P1000 x 18 SSF		NPSVP NPSVP					18,000.00 27,000.00	18,000.00 27,000.00		
Token for the Guests,5 x P300 x 18SSFs		NESVE					27,000.00	27,000.00		
■ Tarps/Decorations (Flowers and baloons, etc.) P1200 x 18 SSFs		NPSVP					21,600.00	21,600.00		
■ Food, 50 pax x P100 x 18 SSFs ■ Fuel/Gasoline,P2500 x 18 SSFs		NPSVP NPSVP					90,000.00 45,000.00	90,000.00 45,000.00		
Group III: 21 Projects Token for the Priest P1000 x 21 SSFs		NPSVP					21,000.00	21,000.00		
■ Token for the Guests,5 x P300 x 21SSFs		NPSVP					31,500.00	31,500.00		
■ Tarps/Decorations (Flowers and baloons, etc.) P1200 x 21 SSFs		NPSVP					25,200.00	25,200.00		
 Food, 50 pax x P100 x 21 SSFs Fuel/Gasoline,P3500 x 21 SSFs Group IV: 2 SSF Projects 		NPSVP NPSVP					105,000.00 73,500.00	105,000.00 73,500.00		
■ Token for the Priest, P1000 x 2 SSFs		NPSVP					2,000.00	2,000.00		
■ Token for the Guests, 10 x P300 x 2 SSFs		NPSVP					6,000.00	6,000.00		
■ Tarps/Decorations (Flowers and baloons, etc.) for 2 SSFs		NPSVP					2,400.00	2,400.00		
■ Food, 50 pax x P100 x 2 SSFs		NPSVP NPSVP					10,000.00 2,000.00	10,000.00		
Hired Jeep, P500 x 2 days x 2 SSFsVan hire (R/T), 4000 x 2 SSFs		NPSVP					8,000.00	2,000.00 8,000.00		
B. Benchmarking and Learning Visits							.,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Fish Processing / Tuna Highway (Destination: Gen San and Palawan)										
■ Plane Ticket (R/T), 5 pax x P6000		NPSVP					30,000.00	30,000.00		
Meals & Accomodation, 5 pax x P1800 x 3 nights		NPSVP					27,000.00	27,000.00		
■ Token for MSMEs/DTI 5 firms x P500		NPSVP					2,500.00	2,500.00		
 Van hire, P5000/van/day x 2 days Loomweaving (Destination: South Cotabato, Mindanao) 		NPSVP					10,000.00	10,000.00		
■ Plane Ticket (R/T), 7 pax x P5000		NPSVP					35,000.00	35,000.00		
■ Meals & Accomodation, 7 pax x P1800 x 2 nights		NPSVP					25,200.00	25,200.00		
■ Token for MSMEs/DTI 5 firms x P500		NPSVP NPSVP					2,500.00 10,000.00	2,500.00 10,000.00		
Van hire, P5000/van/day x 2 days C. Skills/Technology Transfer Training A. D.		NPSVP					10,000.00	10,000.00		
- 42 Runs ■ Honorarium, P4000 x 2 days x 42 runs		Highly Technical					336,000.00	336,000.00		
Meals & Accomodation of RP, P1500 x 2nights x 42 runs		Consultant NPSVP					126,000.00	126,000.00		
■ Raw Materials, P2000 x 42 runs		NPSVP					84,000.00	84,000.00		
■ Simple tools, accessories, etc., P2000 x 42		NPSVP					84,000.00	84,000.00		
runs	ļ	I	I	I	1	1 1			1	I

■ Supplies, P1000 x 42 runs	1	Shopping			1	42,000.00	42,000.00	
■ Meals of pax, 15 pax x P250 x 2 days x 42		NPSVP				315,000.00	315,000.00	
runs • Gasoline, P500 x 42 runs		NPSVP				21,000.00	21,000.00	
D. SSF Meetings/Forum and		141 041				21,000.00	21,000.00	
Year-end Planning Workshop								
Meeting with SSF Stakeholders		NDCVD				20 250 00	20, 250, 00	
 Meals (cluster meetings), 25 pax x P350 x 3 clusters 		NPSVP				26,250.00	26,250.00	
Meals (mid-year assessment), 25 pax x		NPSVP				26,250.00	26,250.00	
P350 x 3 clusters								
SSF Forum and Year-end Planning Workshop								
■ Food & Accomodation, P1500 x 2 nights		NPSVP				3,000.00	3,000.00	
							-	
■ Professional Fee		Highly Technical Consultant				5,000.00	5,000.00	
■ Food, 85 pax x P350		NPSVP				29,750.00	29,750.00	
E. Project Documentation, Monitoring								
and Evaluation Gasoline, P1000 x 12 mos		NPSVP				12,000.00	12,000.00	
■ Supplies (bondpaper - P2000, Printer		Shopping				8,000.00	8,000.00	
Ink-P5000, Folder-P500, Ballpen, pencil &								
marker-P500) Communication		NPSVP				3,600.00	3,600.00	
- Communication		541				0,000.00	0,000.00	
FOCUSED INTERVENTIONS FOR MSMES	DTI-Antique							
IN THE ENTERPRISE DEVELOPMENT TRACK	Provincial Office							
A. Online / Onsite Coaching on	Office							
Compliance to Requirements of FDA's								
License to Operate/Seminar on								
Current Good Manufacturing Practices								
■ Professional Fee of Resource Person,		Highly Technical				12,000.00	12,000.00	
P6000 x 2days		Consultant				5 000 00	5 000 00	
 Food & Accomodation, P2500 x 2 days Professional Fee of Video Documentor, 		NPSVP Highly Technical				5,000.00 6,000.00	5,000.00 6,000.00	
P3000 x 2days		Consultant				0,000.00	0,000.00	
■ Food of Video Documentor, 2 days x 450		NPSVP				900.00	900.00	
■ Food & venue, 20 pax x P450 x 2 days		NPSVP				18,000.00	18,000.00	
Supplies (bondpaper, USB, computer ink,		Shopping				6,610.00	6,610.00	
brown envelopes, folders, ballpens,								
notebooks, staple wire, mailing envelopes, tripod for camera)								
■ Deliveries		NPSVP				200.00	200.00	
 Communication 		NPSVP				300.00	300.00	
B. Online / Onsite Coaching on								
Costing and Pricing Professional Fee, P6000 x 2days		Highly Technical				12,000.00	12,000.00	
■ Food & Accomodation, P2500 x 2 days		Consultant NPSVP				5,000.00	5,000.00	
 Food & Accomodation, P2500 x 2 days Professional Fee of Video Documentor, 		Highly Technical				6,000.00	6,000.00	
P3000 x 2days		Consultant						
■ Food of Video Documentor, 2 days x 450		NPSVP				900.00	900.00	
■ Food & venue, 20 pax x P450 x 2 days		NPSVP				18,000.00	18,000.00	
 Supplies (bondpaper, USB, envelopes, 		Shopping				2,000.00	2,000.00	
ballpens, notebooks, mailing envelopes)		NDEVE				200.00	200.00	
 Communication (mobile load) C. Online / Onsite Coaching on 		NPSVP				300.00	300.00	
Productivity Techniques								
■ Professional Fee, P6000 x 2days		Highly Technical Consultant				12,000.00	12,000.00	
■ Food & Accomodation, P2500 x 2 days		NPSVP				5,000.00	5,000.00	
■ Professional Fee of Video Documentor,		Highly Technical Consultant				6,000.00	6,000.00	
P3000 x 2days		NPSVP				900.00	900.00	
■ Food of Video Documentor, 2 days x 450		141 541				300.00	300.00	
■ Food & venue, 20 pax x P450 x 2 days		NPSVP				18,000.00	18,000.00	

Supplies (bondpaper, USB, brown	Shopping		3,960.00	3,960.00	
envelopes, ballpens, notebooks, computer					
,	NPSVP		300.00	300.00	
Communication	NESVE		300.00	300.00	
. Online / Onsite Coaching on					
Business Resiliencv	Highly Technical		40,000,00	40.000.00	
Professional Fee, P6000 x 2days	Consultant		12,000.00	12,000.00	
Food & Accomodation, P2500 x 2 days	NPSVP		5,000.00	5,000.00	
Professional Fee of Video Documentor,	Highly Technical		6,000.00	6,000.00	
3000 x 2days	Consultant		i i	,	
Food of Video Documentor, 2 days x 450	NPSVP		900.00	900.00	
Food of video Documentor, 2 days x 450	141 011		300.00	300.00	
F	NPSVP		18,000.00	18,000.00	
Food & venue, 20 pax x P450 x 2 days					
Supplies (bondpaper, USB, brown	Shopping		3,710.00	3,710.00	
nvelopes, ballpens, notebooks, computer					
nk)					
Communication	NPSVP		300.00	300.00	
. Online Packaging and Labelling					
Professional Fee, 15 MSMEs x P2500	Highly Technical		37,500.00	37,500.00	
·	Consultant NPSVP		3,000.00	3,000.00	
Food (inclusive of venue)					
Communication	NPSVP		2,250.00	2,250.00	
Prototypes	NPSVP		4,500.00	4,500.00	
Supplies (bondpaper, colored pencils,	Shopping		3,783.00	3,783.00	
computer ink, sticker paper, folders, staple					
vire, paper clips, paper fastener, Pentel Pens)					
F. Online Product Development Clinic					
Professional Fee, P3000 x 15 MSMEs	Highly Technical Consultant		45,000.00	45,000.00	
Food (inclusive of venue)	NPSVP		3,000.00	3,000.00	
	NPSVP		2,250.00	2,250.00	
Communication					
Gasoline, 20L x P45	NPSVP		900.00	900.00	
Prototypes, 15 pax x P300 (DTI share)	NPSVP		4,500.00	4,500.00	
Supplies (bondpaper, colored pencils,	Shopping		3,900.00	3,900.00	
computer ink, sticker papers, folders, staple					
vire, paper clips, paper fasteners)					
Van hire, P3000 x 2 days	NPSVP		6,000.00	6,000.00	
F. Competition for Innovation IV					
a. Preparatory Activity					
· · · · · · · · · · · · · · · · · · ·	Highly Technical		6,000.00	6,000.00	
Profession Fee of the Video Documentor	Consultant		0,000.00	0,000.00	
	NPSVP		700.00	700.00	
Food of the Video Documentor	NPSVP		700.00	700.00	
Product samples			7,500.00	7,500.00	
Van hire	NPSVP		5,000.00	5,000.00	
o. Online Launching / Product					
Presentation					
Television spot for 2 cable TV stations	NPSVP		12,000.00	12,000.00	
Communication	NPSVP		1,500.00	1,500.00	
c. Onsite Business Matching			.,000.00	.,000.00	
	NPSVP		9,000.00	9,000.00	
Food (inclusive of venue)	INFOVE				
Tokens, 15 samples x P500			7,500.00	7,500.00	
Office Supplies (bondpaper, folders,	Shopping		2,670.00	2,670.00	
computer ink)					
Gasoline, 20L x P45	NPSVP		800.00	800.00	
Tokens for participants, 20 entries x P300	NPSVP		6,000.00	6,000.00	
. 1 1					
Tokens for guests, 2 persons x P1000	NPSVP		2,000.00	2,000.00	
Professional fee for judges, 5 pax x P2000			10,000.00	10,000.00	
riolessional fee for judges, 5 pax x P2000			10,000.00	10,000.00	
- · · · · · · · · · · · · · · · · · · ·	NDC)/D		40,000,00	10,000,00	
Food for pax, 20 pax x P450 x 2 batches	NPSVP		18,000.00	18,000.00	
Supplies (table bars, sticker papers, tarp,	Shopping /		6,900.00	6,900.00	
laques)	NPSVP				
Packaging & printing of labels, 3 products x	NPSVP		6,000.00	6,000.00	
P1000 x 2 clusters					
G. Online Marketing					
Professional Fee of the Video Documentor /	Highly Technical		20,000.00	20,000.00	
Photographer, 20 MSMEs x P1000	Consultant		20,000.00	20,000.00	
HOLOGRAPHER, ZU IVIOIVIES X P 1000			1		1

■ Food & Accomodation of the Video		NPSVP	1			1	3,000.00	3,000.00	1	1
Documentor / Photographer, 3 days x P1000							5,000.00	0,000.00		
Props and other materials (cloth, colored		NPSVP					4,000.00	4,000.00		
paper, rent of furnitures, tokens for venue										ı
owners)										
 Vehicle Hire (inland travel) 		NPSVP					6,000.00	6,000.00		ı
H. Webpage Design and Development										
■ Professional Fee, 20 MSMEs x P2500		NPSVP					50,000.00	50,000.00		
■ Food & accomodation of webpage developer		NPSVP					3,000.00	3,000.00		
										ı
 Gasoline(DTI Car) 		NPSVP					1,200.00	1,200.00		ı
 Communication 		NPSVP					300.00	300.00		
I. Online Coaching on Online										
Marketing		NPSVP					6,000.00	6 000 00		
Professional Fee		NPSVP					300.00	6,000.00 300.00		
Communication		NPSVP					2,000.00	2,000.00		
Internet Subscription		NPSVP					500.00	500.00		ı
Deliveries		INFOVE					300.00	300.00		ı
PROMOTION OF EXPORTS AND	DTI-Antique									ı
INVESTMENTS THROUGH	Provincial									ı
STRENGTHENED INDUSTRY CLUSTER	Office									ı
LINKAGES										ı
A. Investment Forum										ı
Professional Fee, 2 pax x P5000		Highly Technical					10,000.00	10,000.00		ı
■ Food & Accomodation, 2 pax x P2000		Consultancy NPSVP					4,000.00	4,000.00		ı
■ Food, 60 pax x P450		NPSVP					27,000.00	27,000.00		
• Gasoline, 20L x P45		NPSVP					900.00	900.00		
Office Supplies (70 pcs Specialty Papers-		Shopping					4,270.00	4,270.00		
280, 1 ream bondpaper-240, 60 pcs IDs-900,							·	·		
4 color computer ink-1500,70 pcs brown										
envelope-350,token-500,tarpaulin-500)										ı
- Communication (makila)		NDCVD					400.00	400.00		ı
Communication (mobile) Attandance to Beginner (Matienal)		NPSVP					100.00	100.00		
B. Attendance to Regional/National										
Events ■ Food, 10 pax x P80 (DTI share)		NPSVP					800.00	800.00		
(2000)								-		ı
LIVELIHOOD ASSISTANCE TO MSMES	DTI-Antique									ı
THROUGH THE PANGKABUHAYAN SA	Provincial									ı
PAGBANGON AT GINHAWA (PBG)	Office									ı
PROGRAM A. Livelihood Kits										ı
Livelihood Kits, 115 recipients x P10000/kit		NP-Emergency					1,150,000.00	1,150,000.00		
Eivenhood rate, 116 recipients x1 16000/at		Cases					1,100,000.00	1,100,000.00		
 Communication (cellphone load), 		NPSVP	1				2,400.00	2,400.00	1	1
P200/month x 6 mos x 2 staff			1						1	1
Postage & Deliveries		NPSVP	1				1,100.00	1,100.00	1	1
B. Coordination Meetings		N.D.C.	1						1	1
Gasoline Gasoline		NPSVP	1				5,350.00	5,350.00	1	1
Snacks, 10 pax x P75 x 7 meetings		NPSVP]				5,250.00	5,250.00		1
C. Distribution of Livelihood Kits and										I
Conduct of Entrepreneurial Trainings Gasoline		NPSVP	1				5,350.00	5,350.00	1	1
■ Transportation and Hauling for the delivery		NPSVP	1				7,650.00	7,650.00	1	1
of kits to the recipients]				.,000.00	.,000.00		I
■ Food, P180 x 25 pax x 8 municipalities		NPSVP]				36,000.00	36,000.00		ı
■ Training Materials, 115 pax x P100/pax		NPSVP	1				11,500.00	11,500.00	1	1
]							I
PSMEDC DIRECTION SETTING UNDER	DTI-Antique		1						1	1
THE NEW NORMAL	Provincial		1						1	1
a. Review and Updating of Strategic Plans	Office]							1
to be aligned to the New Normal Food, 10 pax x P400 x 6 groups		NPSVP	1				24,000.00	24,000.00	1	1
B. Enhancement of Competitiveness and		571	1				24,000.00	24,000.00	1	1
Resiliency			1						1	1
■ Production of Video Materials		NPSVP]				40,000.00	40,000.00		I
C. Reboot to Learn New Ways of Doing]							I
Things		NDCV/D]				F0 000 00	E0 000 00		I
■ Production of Video Materials	l	NPSVP	ı l	ļ	I	1 1	50,000.00	50,000.00	I	I

	ī	1		1				i
D. Shifting Gear: Pag-ulikid Antique Digital								
Marketing Platform		10-66-7		1		40.000.00	40.000	
Professional Fee		Highly Technical		1		10,000.00	10,000.00	
		Consultancy						
Transportation Expense		NPSVP		1		5,000.00	5,000.00	
E. Coordination Meetings				1				
Food, 20 pax x P400 x 2 meetings		NPSVP		1		16,000.00	16,000.00	
Transportation Expense		NPSVP		1		3,000.00	3,000.00	
F. Year-end Assessment				1				
■ Food, 25 pax x P400		NPSVP		1		10,000.00	10,000.00	
Transportation & Delivery		NPSVP				1,800.00	1,800.00	
• Supplies		Shopping		1		3,610.00	3,610.00	
■ Van Hire		NPSVP				5,000.00	5,000.00	
Va						0,000.00	0,000.00	
ENHANCEMENT OF INDUSTRY CLUSTERS THROUGH STRATEGIC ALLIANCES	Provincial							
A. I	Office							
A. Learning / Coaching Sessions / Cluster Meetings for Coffee, Cacao and WHIC								
Professional Fee of Resource Person		Highly Technical				18,000.00	18,000.00	
		Consultancy		1		. 5,000.00	.0,000.00	
Food & Accomodation of Resource Person		NPSVP		1		6,000.00	6,000.00	
		I		1		-,	-,	
■ Food of participants		NPSVP		1		27,000.00	27,000.00	
■ Gasoline		NPSVP				2,700.00	2,700.00	
B. Communication/ Internet/ Deliveries				1		_,, 00.00	2,. 55.00	
Expenses for Coffee, Cacao, and WHIC				1				
Communication (mobile)		NPSVP		1		300.00	300.00	
		NPSVP						
			1	Ī		600.00	600.00	
Internet Subscription		VIDO/ /D			i	330.00	330.00	1
		NPSVP						
		NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,474,182.00	5,474,182.00	
Deliveries		NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,474,182.00	5,474,182.00	
		NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,474,182.00	5,474,182.00	
Deliveries CAPIZ PROVINCE	Capiz	NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,474,182.00	5,474,182.00	
Deliveries CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA	Capiz Provicial	NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,474,182.00	5,474,182.00	
Deliveries CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022	Provicial		Sub-Total - ANTI	IQUE PROVINCE				
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x		NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,474,182.00 5,000.00	5,474,182.00 5,000.00	
Deliveries CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250	Provicial	NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00	5,000.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 meals during caravan, 20 pax x P400	Provicial	NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00	5,000.00 8,000.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames	Provicial	NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00	5,000.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550)	Provicial	NPSVP NPSVP Shopping	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00	5,000.00 8,000.00 2,000.00	
Deliveries CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames © P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) Printing and publication of backdrop	Provicial	NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00	5,000.00 8,000.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs	Provicial	NPSVP NPSVP Shopping NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00	5,000.00 8,000.00 2,000.00 720.00	
Deliveries CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames © P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) Printing and publication of backdrop	Provicial	NPSVP NPSVP Shopping NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00	5,000.00 8,000.00 2,000.00 720.00 500.00	
Deliveries CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames @ P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250	Provicial	NPSVP NPSVP Shopping NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00	5,000.00 8,000.00 2,000.00 720.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs @	Provicial	NPSVP NPSVP Shopping NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00	5,000.00 8,000.00 2,000.00 720.00 500.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each	Provicial	NPSVP NPSVP Shopping NPSVP NPSVP	Sub-Total - ANTi	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00	5,000.00 8,000.00 2,000.00 720.00 500.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper P250, 1 Printer Ink P550) Printer Ink P550) Printing and publication of backdrop streamers, 3x4 P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs P180 each Promo Collaterals/Eco Bags/Token	Provicial	NPSVP NPSVP Shopping NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each Promo Collaterals/Eco Bags/Token Fuel, oil, and lubricants	Provicial	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 Meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each Promo Collaterals/Eco Bags/Token Fuel, oil, and lubricants Communication (telephone/mobile load	Provicial	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each Promo Collaterals/Eco Bags/Token Fuel, oil, and lubricants Communication (telephone/mobile load	Provicial	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P250, 1 Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs P180 each Promo Collaterals/Eco Bags/Token Fuel, oil, and lubricants Communication (telephone/mobile load card)	Provicial Office	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) Printer Ink @ P550) Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each Promo Collaterals/Eco Bags/Token Fuel, oil, and lubricants Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT	Provicial Office	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 Meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper P250, 1 Printer Ink P550) Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs P180 each Promo Collaterals/Eco Bags/Token Fuel, oil, and lubricants Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE	Provicial Office Capiz Provicial	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00	
■ Deliveries CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 ■ Meals during preparatory meeting, 20 pax x P250 ■ meals during caravan, 20 pax x P400 ■ Office Supplies, 12 pcs certificate frames © P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) ■ Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs ■ Street/Promo Streamers, 2 pc x P250 ■ Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each ■ Promo Collaterals/Eco Bags/Token ■ Fuel, oil, and lubricants ■ Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ	Provicial Office	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00	
■ Deliveries CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 ■ Meals during preparatory meeting, 20 pax x P250 ■ meals during caravan, 20 pax x P400 ■ Office Supplies, 12 pcs certificate frames @ P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) ■ Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs ■ Street/Promo Streamers, 2 pc x P250 ■ Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each ■ Promo Collaterals/Eco Bags/Token ■ Fuel, oil, and lubricants ■ Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A. Launching of SSFs	Provicial Office Capiz Provicial	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 Meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper P250, 1 Printer Ink P550) Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs P180 each Promo Collaterals/Eco Bags/Token Fuel, oil, and lubricants Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A Launching of SSFs Food, 50 pax x P400 x 3 launchings	Provicial Office Capiz Provicial	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00 2,000.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00	
■ Deliveries CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 ■ Meals during preparatory meeting, 20 pax x P250 ■ meals during caravan, 20 pax x P400 ■ Office Supplies, 12 pcs certificate frames ② P100, 1 ream A4 bondpaper ② P250, 1 Printer Ink ② P550) ■ Printing and publication of backdrop streamers, 3x4 ② P360/pc x 2 pcs ■ Street/Promo Streamers, 2 pc x P250 ■ Individual Tarp of pax, 2x3 sq ft x 10 pcs ② P180 each ■ Promo Collaterals/Eco Bags/Token ■ Fuel, oil, and lubricants ■ Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A. Launching of SSFs ■ Food, 50 pax x P400 x 3 launchings ■ Printing of Tarpaulin, 8 pcs x P500	Provicial Office Capiz Provicial	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00 2,000.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 Meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper P250, 1 Printer Ink P550) Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs P180 each Promo Collaterals/Eco Bags/Token Fuel, oil, and lubricants Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A Launching of SSFs Food, 50 pax x P400 x 3 launchings	Provicial Office Capiz Provicial	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 4,000.00 3,500.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 Meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper P250, 1 Printer Ink P550) Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each Promo Collaterals/Eco Bags/Token Fuel, oil, and lubricants Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A. Launching of SSFs Food, 50 pax x P400 x 3 launchings Printing of Tarpaulin, 8 pcs x P500	Provicial Office Capiz Provicial	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 7,880.00 2,100.00 2,000.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00	
■ Deliveries CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 ■ Meals during preparatory meeting, 20 pax x P250 ■ meals during caravan, 20 pax x P400 ■ Office Supplies, 12 pcs certificate frames © P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) ■ Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs ■ Street/Promo Streamers, 2 pc x P250 ■ Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each ■ Promo Collaterals/Eco Bags/Token ■ Fuel, oil, and lubricants ■ Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A. Launching of SSFs ■ Food, 50 pax x P400 x 3 launchings ■ Printing of Tarpaulin, 8 pcs x P500 ■ Printing of Leaflets, 150 pcs	Provicial Office Capiz Provicial	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 4,000.00 3,500.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00	
■ Deliveries CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 ■ Meals during preparatory meeting, 20 pax x P250 ■ meals during caravan, 20 pax x P400 ■ Office Supplies, 12 pcs certificate frames © P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) ■ Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs ■ Street/Promo Streamers, 2 pc x P250 ■ Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each ■ Promo Collaterals/Eco Bags/Token ■ Fuel, oil, and lubricants ■ Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A. Launching of SSFs ■ Food, 50 pax x P400 x 3 launchings ■ Printing of Tarpaulin, 8 pcs x P500 ■ Printing of Leaflets, 150 pcs ■ Promo Collaterals/Token, 100 pcs x P200	Provicial Office Capiz Provicial	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 4,000.00 3,500.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 Meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper P250, 1 Printer Ink P550) Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each Promo Collaterals/Eco Bags/Token Fuel, oil, and lubricants Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A. Launching of SSFs Food, 50 pax x P400 x 3 launchings Printing of Tarpaulin, 8 pcs x P500 Printing of Leaflets, 150 pcs Promo Collaterals/Token, 100 pcs x P200 Supplies	Provicial Office Capiz Provicial	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 4,000.00 3,500.00 20,000.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 20,000.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 Meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each Promo Collaterals/Eco Bags/Token Fuel, oil, and lubricants Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A. Launching of SSFs Food, 50 pax x P400 x 3 launchings Printing of Tarpaulin, 8 pcs x P500 Printing of Leaflets, 150 pcs Promo Collaterals/Token, 100 pcs x P200 Supplies Hired Van	Provicial Office Capiz Provicial	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 20,000.00 3,500.00 3,500.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 3,500.00 3,500.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 • Meals during preparatory meeting, 20 pax x P250 • Meals during caravan, 20 pax x P400 • Office Supplies, 12 pcs certificate frames @ P100, 1 ream A4 bondpaper @ P250, 1 Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs • Treity Promo Streamers, 2 pc x P250 • Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each • Promo Collaterals/Eco Bags/Token • Fuel, oil, and lubricants • Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A. Launching of SSFs • Food, 50 pax x P400 x 3 launchings • Printing of Tarpaulin, 8 pcs x P500 • Printing of Leaflets, 150 pcs • Promo Collaterals/Token, 100 pcs x P200 • Supplies • Hired Van • Gasoline	Provicial Office Capiz Provicial	NPSVP NPSVP Shopping NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 20,000.00 3,500.00 1,500.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 20,000.00 1,500.00 1,500.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x 250 meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper P250, 1 Printer Ink @ P550) Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each Promo Collaterals/Eco Bags/Token Fuel, oil, and lubricants Communication (telephone/mobile load eard) DEFRATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A. Launching of SSFs Food, 50 pax x P400 x 3 launchings Printing of Tarpaulin, 8 pcs x P500 Printing of Leaflets, 150 pcs Promo Collaterals/Token, 100 pcs x P200 Supplies Hired Van Gasoline	Provicial Office Capiz Provicial	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 20,000.00 3,500.00 3,500.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 3,500.00 3,500.00	
■ Deliveries CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 ■ Meals during preparatory meeting, 20 pax x P250 ■ meals during caravan, 20 pax x P400 ■ Office Supplies, 12 pcs certificate frames @ P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) ■ Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs ■ Street/Promo Streamers, 2 pc x P250 ■ Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each ■ Fouel, oil, and lubricants ■ Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A. Launching of SSFs ■ Food, 50 pax x P400 x 3 launchings ■ Printing of Tarpaulin, 8 pcs x P500 ■ Printing of Leaflets, 150 pcs ■ Promo Collaterals/Token, 100 pcs x P200 ■ Supplies ■ Hired Van ■ Gasoline ■ Communication / Documentation	Provicial Office Capiz Provicial Office	NPSVP NPSVP Shopping NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 20,000.00 3,500.00 1,500.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 20,000.00 1,500.00 1,500.00	
CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 Meals during preparatory meeting, 20 pax x P250 Meals during caravan, 20 pax x P400 Office Supplies, 12 pcs certificate frames P100, 1 ream A4 bondpaper P250, 1 Printer Ink P550) Printing and publication of backdrop streamers, 3x4 P360/pc x 2 pcs Street/Promo Streamers, 2 pc x P250 Individual Tarp of pax, 2x3 sq ft x 10 pcs P180 each Promo Collaterals/Eco Bags/Token Fuel, oil, and lubricants Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A Launching of SSFs Frond, 50 pax x P400 x 3 launchings Printing of Tarpaulin, 8 pcs x P500 Printing of Leaflets, 150 pcs Promo Collaterals/Token, 100 pcs x P200 Supplies Hired Van Gasoline Communication / Documentation SUPPORT TO MSMES UNDER THE	Provicial Office Capiz Provicial Office	NPSVP NPSVP Shopping NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 20,000.00 3,500.00 1,500.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 20,000.00 1,500.00 1,500.00	
■ Deliveries CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 ■ Meals during preparatory meeting, 20 pax x P250 ■ meals during caravan, 20 pax x P400 ■ Office Supplies, 12 pcs certificate frames © P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) ■ Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs ■ Street/Promo Streamers, 2 pc x P250 ■ Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each ■ Promo Collaterals/Eco Bags/Token ■ Fuel, oil, and lubricants ■ Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A. Launching of SSFs ■ Food, 50 pax x P400 x 3 launchings ■ Printing of Tarpaulin, 8 pcs x P500 ■ Printing of Tarpaulin, 8 pcs x P500 ■ Printing of Tarpaulin, 8 pcs x P500 ■ Printing of Leaflets, 150 pcs ■ Promo Collaterals/Token, 100 pcs x P200 ■ Supplies ■ Hired Van ■ Gasoline ■ Communication / Documentation SUPPORT TO MSMES UNDER THE WEARABLES AND HOMESTYLES	Provicial Office Capiz Provicial Office Capiz Provicial	NPSVP NPSVP Shopping NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 20,000.00 3,500.00 1,500.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 20,000.00 1,500.00 1,500.00	
■ Deliveries CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 ■ Meals during preparatory meeting, 20 pax x P250 ■ meals during caravan, 20 pax x P400 ■ Office Supplies, 12 pcs certificate frames ② P100, 1 ream A4 bondpaper ② P250, 1 Printer Ink ② P550) ■ Printing and publication of backdrop streamers, 3x4 ② P360/pc x 2 pcs ■ Street/Promo Streamers, 2 pc x P250 ■ Individual Tarp of pax, 2x3 sq ft x 10 pcs ② P180 each ■ Fuel, oil, and lubricants ■ Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A Launching of SSFs ■ Food, 50 pax x P400 x 3 launchings ■ Printing of Tarpaulin, 8 pcs x P500 ■ Printing of Tarpaulin, 8 pcs x P500 ■ Printing of Leaflets, 150 pcs ■ Promo Collaterals/Token, 100 pcs x P200 ■ Supplies ■ Hired Van ■ Gasoline ■ Communication / Documentation SUPPORT TO MSMEs UNDER THE WEARABLES AND HOMESTYLES INDUSTRY CLUSTER	Provicial Office Capiz Provicial Office	NPSVP NPSVP Shopping NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 20,000.00 3,500.00 1,500.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 20,000.00 1,500.00 1,500.00	
■ Deliveries CAPIZ PROVINCE DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 ■ Meals during preparatory meeting, 20 pax x P250 ■ meals during caravan, 20 pax x P400 ■ Office Supplies, 12 pcs certificate frames © P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) ■ Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs ■ Street/Promo Streamers, 2 pc x P250 ■ Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each ■ Promo Collaterals/Eco Bags/Token ■ Fuel, oil, and lubricants ■ Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A. Launching of SSFs ■ Food, 50 pax x P400 x 3 launchings ■ Printing of Tarpaulin, 8 pcs x P500 ■ Printing of Tarpaulin, 8 pcs x P500 ■ Printing of Tarpaulin, 8 pcs x P500 ■ Printing of Leaflets, 150 pcs ■ Promo Collaterals/Token, 100 pcs x P200 ■ Supplies ■ Hired Van ■ Gasoline ■ Communication / Documentation SUPPORT TO MSMES UNDER THE WEARABLES AND HOMESTYLES	Provicial Office Capiz Provicial Office Capiz Provicial	NPSVP NPSVP Shopping NPSVP	Sub-Total - ANTI	IQUE PROVINCE		5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 20,000.00 3,500.00 1,500.00	5,000.00 8,000.00 2,000.00 720.00 500.00 1,800.00 2,100.00 2,000.00 4,000.00 3,500.00 20,000.00 1,500.00 1,500.00	

Canadia 40 navy P75 v 4 v 1	1	NPSVP	ı	I	Ī	l J	3,000.00	3,000.00	I
Snacks, 10 pax x P75 x 4 mtgs									
Supplies (printer ink, A4 bondpaper, long		Shopping					3,000.00	3,000.00	
oondpaper, long folder)									
Communication, P300 x 2 semesters		NPSVP					600.00	600.00	
Gasoline		NPSVP					2,000.00	2,000.00	
Hired Van		NPSVP					3,000.00	3,000.00	
							0,000.00	0,000.00	
3. Product Development Consultancy		(Park to Tarabada at					=======================================	=	
Professional Fee of Consultant	,	Highly Technical					50,000.00	50,000.00	
		Consultant							
Food & Accomodation of Consultant		NPSVP					8,000.00	8,000.00	
Food & Snacks of Pax/Facilitators		NPSVP					2,250.00	2,250.00	
Supplies (printer ink, long & A4 bondpaper,		Shopping					2,150.00	2,150.00	
encil, colored pens, pentel pens, scissor)							_,	_,	
remain, deserted perior, perior, perior, deserter,									
0 "		NPSVP					2,000.00	2,000.00	
Gasoline									
Hired Van		NPSVP					3,000.00	3,000.00	
Communication		NPSVP					300.00	300.00	
C. Provision of Covid-19 Kit									
COVID Kit, 20 MSMEs x P1000/kit		NPSVP					20,000.00	20,000.00	
00 VID Titt, 20 Moni20 XT 1000/141							·	·	
SERVICE AND TECHNICI COV FOR	Ci-								
SERVICE AND TECHNOLOGY FOR	Capiz				1]			Ì
NTREPRENEURS' SUSTAINABILITY	Provicial				1]			Ì
PROGRAM AND UPLIFTMENT (STEP-UP)	Office				1]			Ì
. Negosyo Serbisyo sa Barangay (NSB)					1]			Ì
		NPSVP			1]	204,750.00	204,750.00	Ì
Meals and snacks, 75 pax x 39 brgays @		141 041			1]	20-7,7 30.00	204,730.00	Ì
P70/pax		NDC\/D			1]	0.400.00	0.400.00	Ì
Promo Collaterals/ Tarppaulin , P300 x 7		NPSVP			1]	2,100.00	2,100.00	Ì
NCs 4th Class					1]			Ì
. NC Serbisyo para sa Capizeño					1]			Ì
Meals and snacks, 15 pax x 10 brgys@		NPSVP					72,000.00	72,000.00	
240/pax x 12 mos							,	,	
S. Conduct of Basic Skills Trainings/									
Jpgrading Skills Trainings/ Technology									
Fransfer Training / Product Development									
Trainer's Honorarium (P3,000 x 17 NCs x 2	H	lighly Technical					102,000.00	102,000.00	
raining		Consultant							
· · ·									
Trainer's Food & Accomodation (P1500 x 17		NPSVP					51,000.00	51,000.00	
NCs x 2 trainings)							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,	
							27,200.00	27,200.00	
Trainer's Travel Expense (P800 x 17 NCs x							27,200.00	21,200.00	
trainings)									
Materials/kit (P2800 x 17 NCs x 2 trtainings)		NPSVP					95,200.00	95,200.00	
Food of pax, 15 pax x P270 x 17 NCs x 2		NPSVP			1]	137,700.00	137,700.00	Ì
rainings					1]	, ,	,	Ì
		NPSVP			1]	5 100 00	E 100.00	Ì
Promo Collaterals/ Tarpaulin (P300 x 17		INFOVE			1]	5,100.00	5,100.00	Ì
NCs)					1]			Ì
I. Benchmarking to National Trade Fair/					1]			Ì
FEX and Manila-based MSMEs by					1]			Ì
BCs/Local MSMEs					1]			Ì
Plane Ticket, 2 BCs x P9000		NPSVP			1]	18,000.00	18,000.00	Ì
Food/accomodation, P2500 x 13 pax x 2		NPSVP			1]	65,000.00	65,000.00	Ì
					1]	55,000.00	55,000.00	Ì
ays		NDC//D			1]	20,000,00	20,000,00	Ì
Hired Van, 2 days x P15000		NPSVP			1]	30,000.00	30,000.00	Ì
Tokens		NPSVP			1]	3,054.00	3,054.00	Ì
i. Staff Development/Capacity Building on					1]			Ì
Basic Journalism					1]			Ì
Trainer's Honorarium	lн	lighly Technical			1]	4,000.00	4,000.00	Ì
Trainer 3 Honoranum		Consultancy			1]	.,000.00	4,000.00	Ì
		Consultation			1]			Ì
Matariala ///it		NPSVP			1]	2 000 00	2 000 00	Ì
Materials/Kit					1]	3,000.00	3,000.00	Ì
Food of pax, 20 pax x P400		NPSVP			1]	8,000.00	8,000.00	Ì
S. MOOE					1]			Ì
Internet, 12 mos x P5000		NPSVP			1]	60,000.00	60,000.00	Ì
Telephone, 12 mos x P650		NPSVP			1]	7,800.00	7,800.00	Ì
•	<u> </u>				1]			Ì
Electricity, 12 mos x P6000		irect Contracting			1]	72,000.00	72,000.00	Ì
Water, 12 mos x P300	Di	irect Contracting			1]	3,600.00	3,600.00	Ì
		Shopping			1]	59,840.00	59,840.00	Ì
Office Supplies			1	1					1
Office Supplies Rental-Venue/Building, 12 mos x P20000		NPSVP					240,000.00	240,000.00	

■ Repair and Maintenance- ICT equipment, 12 mos x P879		NPSVP			10,548.	10,548.00		
■ Transportation and Delivery , 12 mos x P450		NPSVP			5,400.	5,400.00		
■ Legal Service (Notarization)		NPSVP			15,200.	15,200.00		
STRENGTHENING OF CAPIZ ICT COUNCIL	Capiz Provicial							
A. Compostral Massings	Office							
A. Semestral Meetings Food, 10 pax x 2 meetings @ P400/pax		NPSVP			8,000	00 8,000.00		
■ Communication		NPSVP			600			
B. Support to Digital Marketing Platform for MSMEs in Capiz								
■ Food (during consultative sessions with MSMEs & Capiz Developer, 15 pax x P300 x 2		NPSVP			9,000	9,000.00		
meetings Marketing Platform Promo Collaterals		NPSVP			20,000	20,000.00		
(production of product catalogue including photoshoot and other materials/tarps)								
 Fee for Softwarre Update and Upgrade of the Marketing Platform (Pasalubong Exchange)) 		NPSVP			30,000	30,000.00		
Supplies & Materials		Shopping			4,665	00 4,665.00		
Communication C. Provision of Covid Kit/Printing of COVID Materials		NPSVP			300	00 300.00		
Materials ■ 40 kits x P500		NPSVP			20,000	20,000.00		
Consumer Welfare and Product Quality	Capiz							
and Safety Exhibit	Provicial							
Gasoline, Oil & Lubricants	Office	NPSVP			1,500			
Other supplies & Materials (tokens/props)		NPSVP			4,500	00 4,500.00		
Communication (landlie/mobile)		NPSVP			500			
 Printing & Publication (signages/promo collaterals) 		NPSVP			3,500	3,500.00		
■ Lunch/snacks during ingress/egress		NPSVP			2,500			
 Transportation (hired PUJ and Hauling of display modules/materials) Ingress & Egress 		NPSVP			2,000	2,000.00		
■ Prizes/Awards (Gift Certificate)					8,500	00 8,500.00		
BUSINESS PLAN COMPETITION	Capiz							
A. Preparatory Meeting Supplies (A4 bondpaper, special paper, ink)	Provicial Office	Shopping			1,700	00 1,700.00		
■ Food, 20 pax x P150		NPSVP			3,000	3,000.00		
B. Presentation & Defense of 5 teams (Academe Category)								
Printing of Promo Collaterals, Tarpaulin, Flyers		NPSVP			500	00 500.00		
■ Food, 5 panelists & 2 facilitators x P500		NPSVP			3,500			
■ Food, 60 pax (academe) x P500		NPSVP		1	30,000			
■ Token for judges, 5 x P1000		NPSVP			5,000			
■ Trophies, 3 pcs x P600		NPSVP			1,800			
Token for non winning teams, 2 teams x		NPSVP			4,000	00 4,000.00		
P2000 B. Presentation & Defense of 3 teams (New								
MSME Category)								
Printing of Promo Collaterals (during		NPSVP			500	00 500.00		
presentation & defense) Food, 5 panelists & 2 facilitators x P500		NPSVP			3,500	00 3,500.00		
Food, 5 panelists & 2 facilitators x P500 Food, 20 pax (Start-up) x P500		NPSVP			10,000			
■ Food, 20 pax (Start-up) x P500 ■ Token for judges, 5 x P1000		NPSVP		1	5,000			
Trophies, 2 pcs x P600		NPSVP			1,200			
PRODUCT DEVELOPMENT	Capiz							
CONSULTANCY PROGRAM FOR CARP	Provicial							
FOOD MSMEs	Office	1		1	I	1	1	

Honorarium of Consultant, 2 MSMEs x 2	1	Highly Technical Consultant			30,000.00	30,000.00		
days/MSME x P7500/day/MSME Food and Accomodation of Consultant, 4) [NPSVP			10,000.00	10,000.00		
days @ P2500/day) [
Label Development, 2 labels @ P3000/label) [Highly Technical Consultant			6,000.00	6,000.00		
Food, 2 days x 30 pax @ P250/pax) [NPSVP			15,000.00	15,000.00		
Supplies and Materialsfor 3 MSMEs	1	Shopping			8,000.00	8,000.00		
	. '	NPSVP	1		2,000.00	2,000.00		
Gasoline								
Hired Van	í i	NPSVP			3,000.00	3,000.00		
 Communication 	1	NPSVP			300.00	300.00		
CONSUMER PROTECTION CORE	Capiz							
ACTIVITIES 1. Firms Monitoring	Provicial Office							
Gasoline	, 0	NPSVP			5,750.00	5,750.00		
Gasoline 2. Issuance of Warning/ Formal Charges	1	INF GVI			0,7 00.00	0,700.00		
	1	Shopping			1,052.75	1,052.75		
Office Supplies	, ,							
 Postage and Courier Services 		NPSVP			300.00	300.00		
3. Price Monitoring	í i	1						
• Gasoline	í i	NPSVP			2,400.00	2,400.00		
Office Supplies	1	Shopping			900.00	900.00		
4. Market Visits	('							
Gasoline	1	NPSVP			2,400.00	2,400.00		
5. Sales Promotion	(Observing .			1 900 00	1 900 00		
Office Supplies CE/Bagwis	1	Shopping			1,800.00	1,800.00		
Gasoline	()	NPSVP			500.00	500.00]	
	1	Shopping			250.00	250.00]	
Office Supplies	1]	
Communication	()	NPSVP			250.00	250.00		
7. Consumer Complaints	1				1 000 00	1 000 00		
Office Supplies	1	Shopping			1,000.00	1,000.00		
■ Communication	,	NPSVP			2,200.00	2,200.00		
8. Cases mediated	1					1		
Office Supplies	1	Shopping			500.00	500.00		
 Communication 	1	NPSVP			2,200.00	2,200.00		
9. CWDs Established	()					1		
■ Gasoline	()	NPSVP			400.00	400.00		
Office Supplies	,	Shopping			200.00	200.00		
Communication	1	NPSVP			400.00	400.00		
10. CWDs Maintained	1							
Gasoline	1	NPSVP			300.00	300.00		
11. CWDs Directory	· '	Observing			300.00	300.00		
Office Supplies Rusiness License	('	Shopping			300.00	300.00		
12. Business License	()	NPSVP			3,500.00	3,500.00		
■ Gasoline	, ,							
Office Supplies	, ,	Shopping			500.00	500.00		
Communication 13. PETC	1 1	NPSVP			2,250.00	2,250.00		
■ Gasoline	, ,	NPSVP			1,250.00	1,250.00		
Office Supplies	()	Shopping			250.00	250.00		
Communication	1	NPSVP			100.00	100.00		
DTI PANGKABUHAYAN SA PAGBANGON	Capiz							
AT GINHAWA (PBG) FOR TYPHOON	Provicial							
URSULA VICTIM	Office							
Component 1: Skills and Entrepreneurial	, ,							
Training	, ,							
■ Professional Fee/Honorarium w/	, ,	NPSVP			19,200.00	19,200.00		
documentation, P3200/session @ P800/hour	1							
■ Food of Consultant, 6 sessions @	1	NPSVP			3,600.00	3,600.00		
P600/session	1							
■ Food of partipants, 112 pax @ P350/pax		NPSVP			39,200.00	39,200.00		

 Supplies & Materials (A4 bondpaper, 		Shopping]]	10,000.00	10,000.00	
Ballpens, Notebooks, Envelopes, Manila							,	·	
Papers, Markers, Certificate Frames,									
Cartificate Papers, 2-set Printer Ink - Epson, &									
Other Supplies)									
■ Promo Collaterals (Printing of Flyers/		NPSVP					3,000.00	3,000.00	
Manuals/ Tarps)									
Component 2: Starter Kits									
 Starter Kits, 112 recipients @ 		NP-Emergency				1	1,120,000.00	1,120,000.00	
P10000/recipient)		Cases							
Component 3: Program Management		NPSVP							
Communication		NPSVP					3,500.00	3,500.00	
- Communication							0,000.00	0,000.00	
MICRO, SMALL AND MEDIUM	Capiz								
ENTERPRISE DEVELOPMENT WEEK	Provicial								
PROGRAM	Office								
a. Financing Forum	Office								
Professional Fee/Honorarium/Token, 5		Highly Technical					5,000.00	5,000.00	
Resource Persons x P1000		Consultancy					0,000.00	0,000.00	
Resource Fersons X F 1000									
■ Food, 15 pax x P600 x 2 for a		NPSVP		1			18,000.00	18,000.00	
		NPSVP		1		[14,912.00	14,912.00	
 Training Supplies (brown envelope-P2000, specialty/certificate paper - P450, Certificate 		5		1			,5 12.00	1-1,012.00	
Frames - P600, Manila Paper, Permanent				1			l		
Marker, Bond Paper & Other Supplies -				1			l		
P1862, provision of COVID Kits/Printing of				1			l		
COVID Materials - P10000)				1			l		
55 115 Materials 1 10000)				1			l		
■ Printing of Promo Colleterole/		NPSVP		1			2,000.00	2,000.00	
■ Printing of Promo Collaterals/		141 541		1			2,000.00	2,000.00	
Tarp/Streamer		NDGAD		1			200 00	200.00	
Communication (load card)		NPSVP		1			300.00	300.00	
B. Advocacy & Monitoring on BCP / GED		NDOVE		1			0.000.00	0.000.00	
■ Food, 15 pax x P200 x 2 meetings		NPSVP		1			6,000.00	6,000.00	
■ Food, 15 pax x P350 x 2 orientation		NPSVP		1			10,500.00	10,500.00	
 Office supplies & Materials (A4 bondpaper, 		Shopping		1			10,670.00	10,670.00	
special paper, permanent marker, printer ink,				1			l		
paper clips, ballpen, and other supplies,				1			l		
COVID kits and COVID Materials)				1			l		
				1			l		
 Printing of Advocacy Materials (flyers, BCP 		NPSVP		1		[1,500.00	1,500.00	
manual, etc)				1			l		
Gasoline, 4 trips x P600		NPSVP		1			2,400.00	2,400.00	
■ Hired Van		NPSVP		1			4,000.00	4,000.00	
Communication (load card)		NPSVP		1			300.00	300.00	
(1			1		
TECHNICAL ASSISTANCE AND	Capiz						l		
ORGANIZATIONAL STRENGTHENING OF	Provicial			1			l		
CAPIZ COFFEE MSMEs	Office			1			l		
A. Organizational Strengthening / On-Site	2			1			l		
Consultancy & Cliniquing				1			l		
Snacks, 15 pax x P100 x 2 mtgs		NPSVP		1			3,000.00	3,000.00	
• Gas, Oil & Lubrincants, 2 trips x P700		NPSVP		1			1,400.00	1,400.00	
Hired Van		NPSVP		1			4,000.00	4,000.00	
Communications		NPSVP		1			300.00	300.00	
B. Skills Training on Coffee Processing		5		1			300.00	000.00	
-		Highly Technical		1			5,000.00	5,000.00	
Honorarium of Trainer		Consultant		1			3,000.00	5,000.00	
■ Food & Accomposation of Trainer 1N v		NPSVP		1			2,500.00	2,500.00	
 Food & Accomodation of Trainer, 1N x P2500 		141 501		1			2,300.00	2,000.00	
		Shopping/NPSV		1			3,000.00	3,000.00	
Training Supplies/ Materials		P Shopping/NP3V		1			3,000.00	3,000.00	
- Training Kita, 45 kits D500		NPSVP		1			7,500.00	7,500.00	
Training Kits, 15 kits x P500		NPSVP		1					
■ Food of pax, 15 pax x P400				1			6,000.00	6,000.00	
 Gasoline 		NPSVP					1,000.00	1,000.00	
 Communications 		NPSVP		1			300.00	300.00	
C. Attendance to Regional Assessment &				1			l		
Planning & COCA Expo				1					
 Gasoline 		NPSVP					1,500.00	1,500.00	
 Communication / Documentation 		NPSVP					200.00	200.00	
				1	1	[ļ		
•		•	*			•		•	

ENTERPRISE DEVELOPMENT / STRENGTHENING AND MARKET PROMOTION PROGRAM FOR CARP	DTI-Capiz Provincial Office								
MSMES OF CAPIZ A. Productivity & Entrep / Managerial Trainings (4 batches in 4 ARCs)									
■ Food, 80 pax x P350 x 4 days		NPSVP					24,000.00	24,000.00	
(1day/training/ARC)									
Training Supplies		Shopping					5,000.00	5,000.00	
• Gasoline		NPSVP					2,000.00	2,000.00	
 Communication B. Basic Skills Training on Coco-based Processing 		NPSVP					600.00	600.00	
Honorarium (3 days x P2000)		Highly Technical Consultant					6,000.00	6,000.00	
Food of pax, 20 pax x P300 x 3 days		NPSVP					18,000.00	18,000.00	
Training Materials / Supplies Gasoline		Shopping NPSVP					5,000.00 1,000.00	5,000.00 1,000.00	
 Communication 		NPSVP					300.00	300.00	
C. Product Development Consultancy		Highly Technical					25,000.00	25,000.00	
• Honorarium		Consultant					23,000.00	25,000.00	
Food & Accomodation of trainer, 2 days x		NPSVP					4,000.00	4,000.00	
Food of pax, 20 pax x P300 x 2 days		NPSVP					12,000.00	12,000.00	
Training Materials / Supplies		Shopping					6,000.00	6,000.00	
Gasoline		NPSVP NPSVP					1,000.00	1,000.00 300.00	
Communication Communication Communication Marketing Communication Communication Communication Communication Communication		NESVE					300.00	300.00	
Promo Collaterals		NPSVP					2,000.00	2,000.00	
Supplies		Shopping					3,000.00	3,000.00	
Snacks (during meeting), 10 pax x P75 x 4 neetings)		NPSVP					3,000.00	3,000.00	
Gasoline		NPSVP					1,000.00	1,000.00	
Communication Estilo Capiz to Iloilo and Panublion Fairs		NPSVP					200.00	200.00	
Promo Collaterals		NPSVP					2,000.00	2,000.00	
• Supplies		Shopping					3,000.00	3,000.00	
Snacks (during meeting), 10 pax x P75 x 4 meetings)		NPSVP					3,000.00	3,000.00	
Hauling of products/hired vehicle, 2 fairs x 26000		NPSVP					12,000.00	12,000.00	
Communication E. Monitoring & Evaluation		NPSVP					200.00	200.00	
Gasoline		NPSVP					2,000.00	2,000.00	
Communication		NPSVP					1,200.00	1,200.00	
			Sub-Total - CAI	PIZ PROVINCE		1	3,270,691.75	3,270,691.75	
GUIMARAS ILOILO									
022 INFO DRIVE FOR CONSUMERS, RETAILERS, AND ACADEME	DTI-Guimaras Provincial								
Gasoline	Office	NIDC\/D		1			E 000 00	E 000 00	
Barangay - 10 trips @ P500 Academe - 4 trips @ P500		NPSVP NPSVP		1			5,000.00 2,000.00	5,000.00 2,000.00	
Retailer Forum - 4 trips @ P500		NPSVP		1			2,000.00	2,000.00	
Meals/Snacks Provincial Meeting, 15 pax x P200 x 2		NPSVP					6,000.00	6,000.00	
neetings				1					
Barangays, 35 pax x P40 x 10 info drives Academe - 70 pax x P50 x 2 schools		NPSVP NPSVP		1			14,000.00	14,000.00	
Academe - 70 pax x P50 x 2 schools Retailer Forum - 50 pax x P150		NPSVP NPSVP		1			7,000.00 7,500.00	7,000.00 7,500.00	
Communication (mobile card), 2 pcs @ 2300		NPSVP					600.00	600.00	
Computer Printer Ink, 8 pcs @ P350		Shopping		1			2,800.00	2,800.00	
Bondpaper, A4, 4 reams x P220		Shopping		1			880.00	880.00	
Folders, long, white, 15 pcs x P25		Shopping		1			375.00	375.00	
 Envelope, expanding, 11 pcs x P20 Scotch Tape, 1", 2 pcs x P35 		Shopping Shopping					220.00 70.00	220.00 70.00	

 Alcohol, 500ml, 2 btls @ P80 	1	Shopping]			160.00	160.00	1
Tissue Paper, 2 pcs @ P50		Shopping				100.00	100.00	
Sign Pen, black		Shopping				90.00	90.00	
Staple wire (big), 1 box		Shopping				50.00	50.00	
Fastener, 1 box		Shopping				65.00	65.00	
Double sided tape,1", 2 pcs @ P65		Shopping				130.00	130.00	
■ Masking Tape 3", 2 pcs @ P55		Shopping				110.00	110.00	
■ Tarpaulin (CWM), 2 pcs @ P300		NPSVP				600.00	600.00	
- Tarpadiiri (Ovvivi), 2 pcs @ 1 300								
MARKETING ASSISTANCE TO CARP D	TI-Guimaras							
	Provincial							
A. Patilaw sa Manggahan	Office							
■ Transportation/Delivery (Hauling from		NPSVP				1,000.00	1,000.00	
Guimaras-lloilo vice versa)								
■ Communication (mobile)		NPSVP				100.00	100.00	
 Supplies & Materials (sign pen-50, 		Shopping				600.00	600.00	
certificate folder-210, notefiller-60, correction								
tape-20,special paper-60, bookpaper-200)								
B. Guimaras Island Eco Bazaar								
 Participation Fee/Booth Rental 						10,000.00	10,000.00	
 Transportation/Delivery (Hauling from 		NPSVP				1,000.00	1,000.00	
Guimaras-Iloilo vice versa)	l							1
Communication (mobile)		NPSVP				100.00	100.00	
 Supplies & Materials (correction-20, 		Shopping				4,000.00	4,000.00	
harddrive-3000, computer ink, blk&color-980)								
C. Manggahan Agri-Tourism Trade Fair								
 Participation Fee/Booth Rental 						1,000.00	1,000.00	
 Transportation/Delivery 		NPSVP				1,000.00	1,000.00	
■ Signage		NPSVP				500.00	500.00	
 Communication (mobile) 		NPSVP				100.00	100.00	
Supplies & Materials (signpen-50,bookpaper-		NPSVP				1,450.00	1,450.00	
420,computer ink blk&color-980)								
D. Branco Calletonala O Madad Matakina								
D. Promo Collaterals & Market Matching								
- Concline oil & lubricante DE00 v 10 trine		NPSVP				5,000.00	5,000.00	
Gasoline,oil,& lubricants, P500 x 10 trips		141 041				0,000.00	0,000.00	
Supplies & Materials (ballpen-60,sticky note		Shopping				141.23	141.23	
pad-21.23,notefiller-60)								
Representation, 11 pax x P50		NPSVP				550.00	550.00	
■ Promo Collaterals, printing of 3-fold flyers		NPSVP				10,000.00	10,000.00	
- 1 Torno Conaterais, printing of 3-Told flyers						-,	.,	
	TI-Guimaras							
	Provincial							
MSMES	Office							
A. Seminar on Effective Value Chain								
Analysis		NPSVP				1,000.00	1,000.00	
Gasoline/lubricants		Highly Technical				7,000.00	7,000.00	
Professional Fee		Consultant				7,000.00	7,000.00	
■ Communication (mobile)	l	NPSVP				100.00	100.00	1
Meals, 12 pax x P300 Meals, 12 pax x P300	l	NPSVP				3,600.00	3,600.00	1
Supplies & Materials	l	Shopping				10,150.00	10,150.00	1
Tarpaulin Printing		NPSVP				250.00	250.00	1
B. Mobile Marketing Strategies								1
■ Gasoline/lubricants	l	NPSVP				1,000.00	1,000.00	1
■ Professional Fee/Token for Resource		Highly Technical				7,000.00	7,000.00	1
Person	l	Consultant				·		1
■ Communication (mobile)	l	NPSVP				100.00	100.00	1
■ Meals, 28 pax x P175		NPSVP				3,600.00	3,600.00	1
■ Supplies		Shopping				13,275.00	13,275.00	1
■ Tarpaulin Printing		NPSVP				250.00	250.00	1
C. Occupational Hazard & Health Safety	l							1
Seminar								1
				1	1	1,000.00	1,000.00	1
■ Gasoline/lubricants	l	NPSVP						
Gasoline/lubricantsToken for Resource Person		Highly Technical				1,000.00	1,000.00	

Math. 17 post 1700 Math. 20									
Segrept Authorises	Meals 12 pay x P300	1	NPS\/P	Î Î	İ	1 1	3 600 00	3 600 00	ĺ
Table Professor Professo									
Description Contenting Weekadors 1997									
Postulation and Content			NPSVP				250.00	250.00	
Postulation and Content	D. Business Continuity Workshop								
Processor Continue	■ Gasoline/lubricants		NPSVP				1.000.00	1.000.00	
Control Cont									
Commenced part of the Commence of Part of Pa	- Floiessional lee						7,000.00	7,000.00	
Mail: 1, 200.00 1,000.00 1,							400.00	400.00	
Polygon Poly									
Traingent Privatory Product Development on Packaging A	Meals, 12 pax x P300		NPSVP				3,600.00	3,600.00	
Traingent Privatory Product Development on Packaging A	 Supplies & Materials 		Shopping				10,150.00	10,150.00	
Product Development on Pickaging 8, Laboration Production 1,000.00 1,00									
Month Mont			141 041				200.00	200.00	
Productive Fig. 1,000.00 1,									
Production From Production Production From Production	Labeling								
Protections File	 Gasoline/lubricants 		NPSVP				1,000.00	1,000.00	
Comparison Com			Highly Technical				9.000.00	9.000.00	
Communication (monitor)	- Floiessional Lee						-,	-,	
Missis Propriet	- Communication (mobile)						100.00	100.00	
- Supplies - S									
Performing Interest Laborate Section Sec									
STERNOTHERMS OF THE PROVINCIAL STERNOTHERMS EXPLAINMENT COUNCIL PRIMARECIO A. Quarterly Meetings and Consultations Offices	 Supplies 		Shopping				6,418.57	6,418.57	
STERNOTHERMS OF THE PROVINCIAL STERNOTHERMS EXPLAINMENT COUNCIL PRIMARECIO A. Quarterly Meetings and Consultations Offices	 Printing of Initial Labels 		NPSVP				5.000.00	5.000.00	
Provincian							·	•	
Provincian	CTREMOTHENING OF THE PROVINCIAL	DTI Cuimana							
ENTERPRISE DEVELOPMENT COUNCIL Profitice Profitice Profit									
PIRESENCO A. Duartery Meetings and Consultations A. Duartery Meetings A. Du	MICRO, SMALL AND MEDUIM	Provincial							
PIRESENCO A. Duartery Meetings and Consultations A. Duartery Meetings A. Du	ENTERPRISE DEVELOPMENT COUNCIL	Office							
A. Custre/ Meetings and Consultations									
Citics Signifies (it) pass signifies (it) pas									
Total south tage PT 10.2 Date Salphare P240. For armal books parel 200.3 (Each brown or work), parel 200.3 (Each brown), parel 200.3 (E									
Total south tage PT 10.2 Date Salphare P240. For armal books parel 200.3 (Each brown or work), parel 200.3 (Each brown), parel 200.3 (E			Chanaina				40.055.00	40.055.00	
Grazamic buoyspages 1800, 36 pers brown 1000			Shopping				12,255.00	12,255.00	
Total Continue Pool	rools scotch tape-P110, 2 bxs ballpens-P240,								
Total Continue Pool	6 reams bondpaper-1800, 36 pcs brown								
2 pcs correction tages - Find A John spaper clips - Prof. A John spaper clips - Prof. (2 pcs) profile and Audits - P2205 and profile and Audits - P2205 and prof. (2 pcs)									
PROD PSE primer ink colores PERFO 3 pes primer ink colores PERFO 4 tips									
Communication (reduits / P2250) Company Communication (reduits / P2200) Company Communication (reduits / P2000) Communication (red									
Coardinn, oil & Numerication (landline -P200, mobile - Communication (landline -P200, mobile - P1000)									
Communication (Inderline - P200, mobile - P1000)	printer ink black - P2250)								
Communication (Inderline - P200, mobile - P1000)									
Communication (Induline -P200, mobile - P1000)	■ Gasoline oil & lubricants P500 x 4 trips		NPSVP				2,000.00	2,000.00	
Pi0000 Pi0000 Pi000 x5 pax x4 migs	Casonine, on a rabificanto, i soo x 4 trips						·	•	
Pi0000 Pi0000 Pi000 x5 pax x4 migs			NDOVE				4 000 00	4 000 00	
Sanska, P100 x 25 pax x 4 mtps	Communication (landline -P200, mobile -		NPSVP				1,200.00	1,200.00	
Targaulin, P200 x 4	P1000)								
Targaulin, P200 x 4	Snacks P100 v 25 nav v 4 mtgs		NPSVP				10.000.00	10.000.00	
b. Conduct of 1-day Year End Planning Workshop 1-Mosls & Snacks, 25 pax x P400 1-Tarpaulin SS OF GOOD HOUSEKEEPING AND INTERNAL AUDIT FOR DTI GUIMARAS PROVINCIAL OFFICE 1-Communication (modile jandine) 1-Communicatio									
Planning/Morkshop Nester			INFOVE				1,200.00	1,200.00	
Mesis & Snacks, 25 pax x P400	b. Conduct of 1-day Year End								
* Tarpaulin	Planning/Workshop								
* Tarpaulin	 Meals & Snacks, 25 pax x P400 		NPSVP				10,000.00	10,000.00	
SS OF GOOD HOUSEKEEPING AND INTERNAL AUDIT FOR DTI GUIMARAS PROVINCIAL OFFICE COmmunication (mobile Jandine) - Supplies Bookpaper, A4, 5 reams @ P220 Computer fink (Brother LC40), black, 2 pcs @ F1308 Computer fink (Brother LC40), black, 2 pcs @ F1308 Computer fink (Brother LC40), black, 2 pcs @ F1308 Computer fink (Brother LC40), black, 2 pcs @ F1308 Computer fink (Brother LC40), black, 2 pcs @ F1308 Computer fink (Brother LC40), cyan, Yellow, Magenta, 3 gc. P744 Tissue paper, 20 rolls @ P10 Sattery, A4, 5 packs @ P80 Alcohol, 70% solution, 500 ml, 3 bits @ P75 - Meals, 20 pax x P300 NEGOSYO TALKS: A SEMINAR ON ENTERPENEURSHIP AND SIMPLE RECORDINGENIA & Colored, 4 sets @ P1000 Bondpaper, A4, 5 reams @ P260 Singpen, 1 box @ P850 Shopping Shopping Shopping Shopping TI-Guimaras Provincial Office NPSVP 300.00 300.00 300.00 1,100.00	• •		NPS\/P				300.00		
NPSVP	- raipauliii		141 041				000.00	000.00	
NPSVP									
PROVINCIAL OFFICE Communication (mobile, landine) Supplies Shopping	5S OF GOOD HOUSEKEEPING AND	DTI-Guimaras							
PROVINCIAL OFFICE Communication (mobile, landine) Supplies Shopping	INTERNAL AUDIT FOR DTI GUIMARAS	Provincial							
Communication (mobile landline) NPSVP 300.00 300.00 300.00 Suppline Suppline Bookpaper, A4, 5 reams @ P220 Shopping Shoppin									
* Supplies Bookpaper, A4, 5 reams @ P220 Shopping Shoppin		500	NPSVP				300.00	300 00	
Bookpaper, A4, 5 reams @ P220			541				333.30	555.56	
Computer Ink (Brother LC40), black, 2 pcs @ P1308 Shopping P1308 Sho									
Computer Ink (Brother LC40), black, 2 pcs @ P1308 Shopping P1308 Sho	Bookpaper, A4, 5 reams @ P220		Shopping				1,100.00	1,100.00	
P1308 Computer Ink (Brother LC40), Cyan, Yellow, Magenta, 3 @ P744 Tissue paper, 20 rolls @ P10 Shopping Shopping 200.00 2,232.00 Shopping 200.00 300.00			Shopping				2,616.00	2,616.00	
Computer Ink (Brother LC40), Cyan, Yellow, Magenta, 3@ P744 Tissue paper, 20 rolls @ P10 Shopping 2,232.00 2,232.00 Shopping 200.00			.1 3				,	, ,-	
Magenta, 3 @ P744 Tissue paper, 20 rolls @ P10 Shopping 200.00 200.00 Battery, A4, 5 packs @ P80 400.00 400.00 400.00 400.00 225.00 225.00 225.00 225.00 225.00 225.00 200.00 6,000.00 6,			Shopping				2 222 00	2 232 00	
Tissue paper, 20 rolls @ P10 Battery, A4, 5 packs @ P80 Alcohol, 70% solution, 500 ml, 3 btls @ P75 * Meals, 20 pax x P300 NEGOSYO TALKS: A SEMINAR ON ENTREPRENEURSHIP AND SIMPLE RECORDKEEPING 9 * Supplies & Materials Ink (HP), black & colored, 4 sets @ P100 Bondpaper, A4, 5 reams @ P260 Signpen, 1 box @ P560 Ballpens, 4 bys @ P100 Shopping Shopping Shopping Shopping Shopping			Griopping				۷,۷۵۷.00	2,232.00	
Battery, AA, 5 packs @ P80]							1
Alcohol, 70% solution, 500 ml, 3 btls @ P75 • Meals, 20 pax x P300 NEGOSYO TALKS: A SEMINAR ON ENTREPRENEURSHIP AND SIMPLE RECORDKEEPING • Supplies & Materials Ink (HP), black & colored, 4 sets @ P1000 Bondpaper, A4, 5 reams @ P260 Signpen, 1 box @ P650 Ballpens, 4 bxs @ P100 Shopping Shopping Shopping Shopping 225.00 6,000.00 6,000.00 6,000.00 4,000.00 1,300.00 5hopping Shopping Shopping Shopping A,000.00 4,000.00 4,000.00 1,300.00 650.00 650.00 650.00 640.00 400.00									1
Alcohol, 70% solution, 500 ml, 3 bits @ P75 • Meals, 20 pax x P300 NEGOSYO TALKS: A SEMINAR ON ENTREPRENEURSHIP AND SIMPLE RECORDKEEPING • Supplies & Materials Ink (HP), black & colored, 4 sets @ P1000 Bondpaper, A4, 5 reams @ P260 Signpen, 1 box @ P650 Ballpens, 4 bxs @ P100 Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	Battery, AA, 5 packs @ P80							400.00	
■ Meals, 20 pax x P300 NEGOSYO TALKS: A SEMINAR ON ENTREPREDURSHIP AND SIMPLE RECORDKEEPING ■ Supplies & Materials Ink (HP), black & colored, 4 sets @ P1000 Bondpaper, A4, 5 reams @ P260 Signpen, 1 box @ P650 Ballpens, 4 box @ P1000 Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping							225.00		
NEGOSYO TALKS: A SEMINAR ON ENTREPRENEURSHIP AND SIMPLE RECORDKEEPING	, , , , , , , , , , , , , , , , , , , ,		.1 3					- 77	
NEGOSYO TALKS: A SEMINAR ON ENTREPRENEURSHIP AND SIMPLE RECORDKEEPING	- Maria 20 anni D202]	Shopping				6 000 00	6 000 00	1
ENTREPREURSHIP AND SIMPLE RECORDKEEPING Supplies & Materials Ink (HP), black & colored, 4 sets @ P1000 Shopping Shopping 4,000.00 4,000.00	• ivieais, 20 pax x P300		Shopping	1			6,000.00	0,000.00	
ENTREPREURSHIP AND SIMPLE RECORDKEEPING Supplies & Materials Ink (HP), black & colored, 4 sets @ P1000 Shopping Shopping 4,000.00 4,000.00									
ENTREPREURSHIP AND SIMPLE RECORDKEEPING Supplies & Materials Ink (HP), black & colored, 4 sets @ P1000 Shopping Shopping 4,000.00 4,000.00	NEGOSYO TALKS: A SEMINAR ON	DTI-Guimaras							
RECORDKEEPING Office • Supplies & Materials Ink (HP), black & colored, 4 sets @ P1000 Shopping Bondpaper, A4, 5 reams @ P260 Signpen, 1 box @ P650 Ballpens, 4 box @ P100 Shopping Shopping Ballpens, 4 box @ P100 Shopping Shopping									
■ Supplies & Materials Ink (HP), black & colored, 4 sets @ P1000 Bondpaper, A4, 5 reams @ P260 Signpen, 1 box @ P650 Ballpens, 4 box @ P1000 Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping									1
Ink (HP), black & colored, 4 sets @ P1000 Shopping 4,000.00 4,000.00 Bondpaper, A4, 5 reams @ P260 Shopping 1,300.00 1,300.00 Signpen, 1 box @ P650 Shopping 650.00 650.00 Ballpens, 4 bxs @ P100 Shopping 400.00 400.00		Office							
Bondpaper, A4, 5 reams @ P260 Shopping 1,300.00 1,300.00 Signpen, 1 box @ P650 Shopping 650.00 650.00 Ballpens, 4 box @ P100 Shopping 400.00 400.00									
Bondpaper, A4, 5 reams @ P260 Shopping 1,300.00 1,300.00 Signpen, 1 box @ P650 Shopping 650.00 650.00 Ballpens, 4 box @ P100 Shopping 400.00 400.00	Ink (HP), black & colored, 4 sets @ P1000		Shopping				4,000.00	4,000.00	
Signpen, 1 box @ P650 Shopping Ballpens, 4 bxs @ P100 Shopping 650.00 400.00									
Signpen, 1 box @ P650 Shopping Ballpens, 4 bxs @ P100 Shopping 650.00 400.00	Bondpaper, A4, 5 reams @ P260		Shopping				1.300.00	1.300.00	
Ballpens, 4 bxs @ P100 Shopping 400.00 400.00									
Cattleya Filler, 4 sets @ P97.50 Shopping 390.00 390.00						1			
· · · · · · · · · · · · · · · · · · ·	Cattleya Filler, 4 sets @ P97.50		Shopping	1		1	390.00	390.00	1
				•	•	•	•	•	

Gasoline, oil, and lubricants, 12 trips @ P700 Communication (mobile), P12 mos @ P300 Snacks, 250 pax @ P100 Reproduction/printing of handouts, 2 reams @ P500 Promo Collaterals (streamers, notebook pad, notebooks, etc)		NPSVP NPSVP				8,400.00	8,400.00	
Communication (mobile), P12 mos @ P300 Snacks, 250 pax @ P100 Reproduction/printing of handouts, 2 reams @ P500 Promo Collaterals (streamers, notebook		NPSVP						
Reproduction/printing of handouts, 2 reams P500 Promo Collaterals (streamers, notebook						3,600.00	3,600.00	
Reproduction/printing of handouts, 2 reams P500 Promo Collaterals (streamers, notebook		NPSVP				25,000.00	25,000.00	
■ Promo Collaterals (streamers, notebook		NPSVP				1,000.00	1,000.00	
		NPSVP				5,280.00	5,280.00	
		141 0 11				0,200.00	0,200.00	
PACKAGING AND LABELING ASSISTANCE DTI-G	Guimaras							
FOR NEW MSMES Pro-	ovincial Office							
Gasoline, 4 trips @ P500		NPSVP				2,000.00	2,000.00	
 Supplies Bookpaper, 10 reams @ P250 		Shopping				2,500.00	2,500.00	
Ballpen, 1 box @ P180		Shopping				180.00	180.00	
Signpen, 1 box @ P350		Shopping				350.00	350.00	
Computer Ink, colored 4 pcs @500		Shopping				2,000.00	2,000.00	
Computer Ink,black, 4 pcs @ P500		Shopping				2,000.00	2,000.00	
Record Book, 2 pcs @ P150		Shopping				150.00	150.00	
Flash Drive (4-8gb), 15 pcs @ P350		Shopping				5,250.00	5,250.00	
Flash Drive (64gb), 1 pc @ P2000		Shopping				2,000.00	2,000.00	
Difference colored signpens (for sketching/drawings), 1 set @ 840		Shopping				840.00	840.00	
■ Meals & Snacks, 4 meals @ 375		NPSVP				1,500.00	1,500.00	
Designers Fee (15 labels @ P2200/label)		ighly Technical				33,000.00	33,000.00	
		Consultant						
Communication-landline		NPSVP				300.00	300.00	
■ Communication-mobile		NPSVP				500.00	500.00	
Notarization /legal service		NPSVP NPSVP				300.00 300.00	300.00 300.00	
Postage & Deliveries		NPSVP				500.00	500.00	
Printing & Binding (photocopy services)		NESVE				300.00	300.00	
	Guimaras							
	ovincial Office	NPSVP				1,200.00	1,200.00	
		NPSVP				600.00	600.00	
Communication (mobile-P300, landline- P300)		141 071				000.00	000.00	
■ Supplies								
Bookpaper, A4, 3 reams @ P220		Shopping				660.00	660.00	
Signpen, 2 bxs @ P300		Shopping				600.00	600.00	
Ink (LC40), Black, 3 pcs @ P1308		Shopping				3,924.00	3,924.00	
Ink (LC40), Cyan, 2 pcs @ P744		Shopping				1,488.00	1,488.00	
Ink (LC40), Magenta, 2 pcs @ P744		Shopping				1,488.00	1,488.00	
Ink (LC40), Yellow, 2 pcs @ P744		Shopping				1,488.00	1,488.00	
Writing Pad, 20 pcs @ P50 Folders, long, 5 pcs @ P10		Shopping Shopping				1,000.00 50.00	1,000.00 50.00	
Planner 2022, 20 pcs @ P450		Shopping				9,000.00	9,000.00	
Ink (HP 680, 3 sets (blk & colored),@		Shopping				3,000.00	3,000.00	
P1000/set		0				·	·	
Sticky memo pointer/flag, 5 sets @ P88						440.00	440.00	
■ Meals, 20 pax x 400 x 3 phases		NPSVP				24,000.00	24,000.00	
■ Venue rental, P3000 x 3 phases		NPSVP				9,000.00	9,000.00	
■ Transportation & Delivery		NPSVP				5,000.00	5,000.00	
	Guimaras							
	ovincial				1			
	Office				1			
NUTS, BAMBOO, WEARABLES AND HOMESTYLE INDUSTRY CLUSTER,					1			
CACAO, AND COFFEE INDUSTRY								
CLUSTER)					1			
A. Meeting and Monitoring					1			
■ Gas and Lubricants, 12 trips @ P500		NPSVP				6,000.00	6,000.00	
■ Supplies					1			
Bookpaper, A4, 5 reams @ P250		Shopping			1	1,250.00	1,250.00	
Ballpens, 4 bxs @ P100 Notebooks, cattleya binder filler, 10 sets @ 50		Shopping			1	400.00 500.00	400.00 500.00	
140tebbooks, cattleya biridel IIIIel, 10 sets @ 30		Shopping			[]	500.00	500.00	
Folder, long, 50 pcs @ P6		Shopping			1	300.00	300.00	

Signpens, 0.05mm, 1 box @P400		Shopping		1	400.00	400.00	
Ink (black & colored), 4 sets @ P1000		Shopping			4,000.00	4,000.00	
■ Promo Collaterals (notepads/hardbound		NPSVP			12,500.00	12,500.00	
journals/planners/shirts)							
- Casalia OF annu B400 u 4 anniana		NPSVP			10,000.00	10,000.00	
Snacks. 25 pax x P100 x 4 sessions Communication (landling P200 mebils)		NPSVP			1,700.00	1,700.00	
Communication (landline-P800,mobile- P900)		141 071			1,7 00.00	1,700.00	
■ Transportation & Delivery		NPSVP			1,500.00	1,500.00	
B. Planning Workshop (ICE)							
Supplies							
Bookpaper, 2 reams @ P250		Shopping			500.00	500.00	
Ballpen, 2 bxs @ P100		Shopping			200.00	200.00	
Notebook, cattleta binder fillwer, 4 sets @ P50		Shopping			200.00	200.00	
Signpens, 0.07mm, 1 box @ P400		Shopping			400.00	400.00	
Ink (black & colored), 2 sets @ P1000		Shopping			2,000.00	2,000.00	
■ Professional Fee, P6500 x 2 sessions		Highly Technical			13,000.00	13,000.00	
		Consultant			-		
■ Venue, P3000 x 2 sessions		NPSVP NPSVP			6,000.00	6,000.00	
■ Meals & Snacks, 25 pax x P400 x 2 sessions		INFOVE			20,000.00	20,000.00	
Gasoline & Lubricants, 4 trips @ P500		NPSVP			2,000.00	2,000.00	
Communication (landline-P250,mobile-		NPSVP					
P500)					750.00	750.00	
	DTI-Guimaras						
MSMES	Provincial	NPSVP			15,750.00	15,750.00	
Venue and meals of pax including DTI and Resource Persons, 35 pax x P450	Office	NESVE			13,730.00	13,730.00	
Supplies and Materials		Shopping			4,920.00	4,920.00	
ballpens, 30 pcs x P15		9			1,0_0110	1,0_0.00	
bondpaper, 2 reams x P300							
pentel pens, 5 pcs x P54							
epson ink, 1 set x P1400							
HP ink 680 (colored), 2 pcs x P550							
HP ink 680 (black), 2 pcs x P550		NPSVP			2 000 00	2 000 00	
Gasoline, oil, & lubricants, 4 trips x P500		NPSVP			2,000.00	2,000.00	
■ Tokens, P500 x 5 resource person		NPSVP			2,500.00	2,500.00	
Communication (mobile)		NPSVP			1,000.00	1,000.00	
Reproduction and printing of presentation		NPSVP			1,000.00	1,000.00	
materials (tarpaulin and handouts)							
APP-2022-045 -STRENGTHENING OF THE	DTI-Guimaras						
PROVINCIAL MICRO, SMALL AND MEDIUM	Provincial						
ENTERPRISE DEVELOPMENT COUNCIL	Office						
(PMSMEDC)							
A. Quarterly meetings and consultations							
- Complian and Materials		Shopping			12,255.00	12,255.00	
Supplies and Materials Sign pen, black, 0.7, 6 pcs @ P47.50		Chopping			12,200.00	12,200.00	
Scotch Tape, 3/4", 2 rolls @ P55							
Ballpens, black, 12 pcs x P120							
Bondpaper,A4, 6 reams @ P300							
Folders, legal size, 36 pcs x P10							
Brown envelopes, 20 pcs @ P10							
Correction Tapes, 2 pcs x P30 Paper Clips, 4 bxs @ P50							
Printer Ink (colored & black ink per set),							
colored, 9 pcs x P750							
Printer Ink (colored & black ink per set), black,							
3 pcs x P750		\					
■ Gasoline, oil, & lubricants, 4 trips x P500		NPSVP			2,000.00	2,000.00	
0		NPSVP			1,200.00	1 200 00	
 Communication (landline-P200, mobile- 		INFOVP			1,200.00	1,200.00	
P1000)		NPSVP			10.000.00	10.000.00	
P1000) Snacks, 25 pax x P100 x 4 mtgs		NPSVP NPSVP			10,000.00 1,200.00	10,000.00 1,200.00	
P1000)							

■ Meals & Snacks, 25 pax x P400		NPSVP	ĺ		1	10,000.00	10,000.00	
■ Tarpaulin, P300		NPSVP				300.00	300.00	
raipaani, rooc								
2022 CONSUMER PROTECTION CORE	DTI-Guimaras							
ACTIVITIES	Provincial							
A. Firms Monitoring (FTLs)	Office							
 Communication (call & text card), 12 pc @ 		NPSVP				2,400.00	2,400.00	
P200		NDCVD				2 000 00	2 000 00	
■ Fuel & Oil		NPSVP NPSVP				3,000.00 2,600.00	3,000.00	
Meals/Snacks (meeting) Price Mentioning		INPSVP				2,600.00	2,600.00	
B. Price Monitoring		NPSVP				2,000.00	2,000.00	
Fuel & Oil		NPSVP				2,400.00	2,400.00	
Communication Communication		Shopping				1,124.00	1,124.00	
 Supplies (printer ink HP Desk Jet Ink Advantage 2135) 		Shopping				1,124.00	1,124.00	
C. Sales Promotion								
Communication (call & text card)		NPSVP				500.00	500.00	
D. CWD/Bagwis								
Meals/snacks (meeting)		NPSVP				3,000.00	3,000.00	
Communication		NPSVP	1			500.00	500.00	
E. Consumer Complaint								
Supplies (printer ink HP Desk Jet Ink		Shopping				1,500.00	1,500.00	
Advantage 2135)			1					
F. Business Licenses			1					
Communication		NPSVP				500.00	500.00	
G. Production/Printing of IEC Materials			1					
■ How to handle your complaints, 500 pcs		NPSVP	1			4,000.00	4,000.00	
						,		
■ Price Act, 750 pcs		NPSVP				18,750.00	18,750.00	
Consumer Act, 750 pcs		NPSVP				7,500.00	7,500.00	
 Product Service & Warranty, 1000 pcs 		NPSVP				8,000.00	8,000.00	
 No Return, No Exchange 		NPSVP				8,000.00	8,000.00	
 List of Basic Necessities & Prime 		NPSVP				8,000.00	8,000.00	
Commodities under DTI Jurisdiction								
2022 DISKWENTO CARAVAN	DTI-Guimaras							
Tarpaulin Printing	Provincial							
a) Balik Eskwela, 8 pcs x P250	Office	NPSVP				2,000.00	2,000.00	
b) Presyo Diskwento, 6 pcs x P250		NPSVP				1,500.00	1,500.00	
c) Pamaskong Diskwento Caravan, 6 pcs x		NPSVP				1,500.00	1,500.00	
P250						,	,	
■ Gasoline								
a) Balik Eskwela		NPSVP				2,400.00	2,400.00	
b) Roving Diskwento		NPSVP				2,400.00	2,400.00	
c) Pamaskong Diskwento Caravan		NPSVP				2,400.00	2,400.00	
Snacks/Meals			1					
a) Roving Diskwento		NPSVP	1			15,750.00	15,750.00	
c) Pamaskong Diskwento Caravan		NPSVP	1			15,750.00	15,750.00	
 Communication 		NPSVP	1			300.00	300.00	
Supplies (bondpaper, ink, alcohol, tissue		Shopping	1			1,540.00	1,540.00	
towel, expanding envelope)			1					
DTI PANGKABUHAYAN SA PAG BANGON	DTI-Guimaras							
AT GINHAWA (PBG) FOR GUIMARAS SEA	Provincial		1					
TRADEGY VICTIMS OF THE CAPSIZED	Office		1					
PUMPBOATS (MV JENNY VINCE, MV CHI-			1					
CHI & MV KEZIAH 2) AND OIL SPILL			1					
VICTIMS			1					
A. Component 1 - Skills and			1					
Entrepreneurial Trainings		NPSVP				25,200.00	25,200.00	
Food, 56 pax x P450		NPSVP				25,200.00	25,200.00	
Venue Rental Tesisian Complian (Brinton Inla/Tonno 2 pp.)		Shopping	1			3,800.00	3,800.00	
 Training Supplies (Printer Ink/Toner-3 pcs) 		Shopping	1			3,000.00	3,000.00	
3 - 11 - 1 (1			560,000.00	560,000.00	
		NP-Emergency		•		230,000.00		i
B. Component 2 - Starter Kits for 56		NP-Emergency Case					· ·	
B. Component 2 - Starter Kits for 56 beneficiaries x P10000		NP-Emergency Case						
B. Component 2 - Starter Kits for 56						3,500.00	3,500.00	
B. Component 2 - Starter Kits for 56 beneficiaries x P10000 C. Program Management		Case				3,500.00 4,680.00		

GUIMARAS MSMES A. Promo Collaterals	DTI-Guimaras Provincial Office									
Brochures/Flyers	1	NPSVP					1,000	1,000,00	_ [
Gasoline, oil and lubricants Designers Fee	1	NPSVP Highly Technical					1,000.0 9,000.0			
Designers ree	1 '	Consultancy								
Printing of brochures/flyers	1 '	NPSVP NPSVP					15,000.0			
Communication (mobile)	1 '	Shopping					100.0 2,470.0			
Office Supplies & Materials (signpen, nasking tape, correction tape, A4 bookpaper,	1 '	Onopping					_,	2,		
egal bookpaper, HP deskjet Advantage 680 Colored & Black Computer Ink)	 									
2. E-Catalogue	1	1								
Gasoline, oil and lubricants	1 '	NPSVP					1,000.0	.00 1,000.00	,	
Designers Fee	1 '	Highly Technical					9,000.0	.00 9,000.00	,	
Communication (mobile)	1 '	Consultancy NPSVP					100.0	.00 100.00)	
Communication (mobile) 3. Market Matching	1 '							100.55		
Gasoline, oil and lubricants	1 '	NPSVP					1,000.0	.00 1,000.00)	
Communication (mobile)	1 '	NPSVP					100.0			
Office Supplies & Materials (sign pen, sticky	1 '	Shopping					2,091.2	.23 2,091.23	•	
note, A4 bookpaper, legal bookpaper, slipboard, flash drive, HP deskjet Advantage 880 Colored & Black Computer Ink)	 									
			T-4-L CHIMADAS	2 DROVINCE			4 220 074	1 220 074 0		
1		T J	b-Total - GUIMARAS	PROVINCE	4	$\overline{}$	1,320,071.0	.03 1,320,071.03		
LOILO PROVINCE	4	1								
SUPPORT TO THE OPERATIONS AND	DTI-Iloilo	1								
MAINTENANCE OF NEGOSYO CENTERS IN		1								
LOILO A. Monthly Conference of Business	Office	1								
Counselors and Performance Monitoring	1	1								
of Negosyo Centers	1	NIDO//D					45,000	45,000,00		
Food (NC Semestral Meeting),50 pax x P450 x 2 meetings	1	NPSVP					45,000.0	.00 45,000.00		
Food (Mgmt Review Meetings),30 pax x	1	NPSVP					126,000.0	.00 126,000.00	ر	
P350 x 12 MRMs	1									
Gasoline, P1000 x 12 mos	1	NPSVP					12,000.0	.00 12,000.00	1	
B. Maintenance of Facilities and Equipment in Negosyo Centers and other	1 '	1								
Support Activities	1 '	1								
Communication (mobile, landline &	1 '	NPSVP					48,600.0	.00 48,600.00	j	
nternet), P150/NC x 27 NCs x 12 mos 8GB Data Plan for Provincial Coordinator, P1399 x 12 mos	1	NPSVP					16,788.0	.00 16,788.00	į	
Legal Services (notarial service), P200 x	1 '	NPSVP					19,200.0	.00 19,200.00	ار	
22 BCs x 3 contracts Postage/Courier/other Service Fee, P1000	1	NPSVP					12,000.0			
t 12 mos IT Repair and Maintenance (desktop,	1	NPSVP					12,000.0	.00 12,000.00	,	
aptop, printers, UPS), P1000 x 12 mos Repair & Maintenance of Office Equipment Labor, P500 x 12 mos	1	NPSVP					6,000.0	.00 6,000.00	,	
Repair & Maintenance of Office Equipment Aircon Cleaning Services (AC units at the	1	NPSVP					27,000.0	00 27,000.00		
NCs), P15 units x P900 x 2 semesters	1									
Repair & Maintenance of Furniture & Fixtures, P500 x 12 mos	1	NPSVP					6,000.0	6,000.00		
C. Preparation of Negosyo Center	1 '	1								
Advocacy Materials & Promo Collaterals	1 '	1								
and Purchase of Office Supplies &	1 '	1								
TOTOTICE	1 '	NPSVP					14,000.0			
Materials Information flyers, 2000 pcs x P7							35,000.0	00 35,000.00		
Information flyers, 2000 pcs x P7 Negosyo Center Information Brochure,	1	NPSVP								
Information flyers, 2000 pcs x P7		NPSVP NPSVP					15,000.0	00 15,000.00		

 NC Business Counselors Advocacy Shirts, 35 pcs x P550 		NPSVP						19,250.00	19,250.00	
NC Advocacy Shirts, 30 pcs x P300		NPSVP						9,000.00	9,000.00	
 Letterhead pads, 30 reams x P600 		NPSVP						18,000.00	18,000.00	
§ Desk Calendar 2022, 100 pcs x P150		NPSVP						15,000.00	15,000.00	
Round fans with print, 1000 pcs x P30		NPSVP						30,000.00	30,000.00	
Ceramic Mugs with print, 100 pcs x P100										
Coramo mago mar pina, 100 poe xi 100		NPSVP						10,000.00	10,000.00	
 Custom Printed Umbrellas, 100 pcs x P280 		NPSVP						28,000.00	28,000.00	
■ Eco bags, 200 pcs x P80		NPSVP						16,000.00	16,000.00	
3-in-1 Printer Scanner, copier, 10 units x P8000		Shopping						80,000.00	80,000.00	
 Label Printer Tape, 10 pcs x P500 		NPSVP						5,000.00	5,000.00	
Extension Cord, 50 pcs x P250		Shopping						12,500.00	12,500.00	
 UPS (625VA, 3 outlets, 220V), 5 pcs x 		Shopping						20,000.00	20,000.00	
P4000		0						•	,	
HP Laserjet toner P1102, 3 pcs x P3000		Shopping						9,000.00	9,000.00	
 Ink 664 for L220 Epson Printer, Black, 40 pcs x P300 		Shopping						12,000.00	12,000.00	
 Ink 664 for L220 Epson Printer, Cyan, 30 pcs x P300 		Shopping						9,000.00	9,000.00	
 Ink 664 for L220 Epson Printer, Magenta, 		Shopping						9,000.00	9,000.00	
30 pcs x P300 Ink 664 for L220 Epson Printer, Yellow, 30		Shopping						9,000.00	9,000.00	
pcs x P300 Ink 003 for L3110 Epson, Black, 50 pcs x		Shopping						15,000.00	15,000.00	
P300 Ink 003 for L3110 Epson,Cyan, 30 pcs x		Shopping						9,000.00	9,000.00	
P300 Ink 003 for L3110 Epson,Magenta, 30 pcs x		Shopping						9,000.00	9,000.00	
P300 Ink 003 for L3110 Epson, Yellow, 30 pcs x		Shopping						9,000.00	9,000.00	
P300 Ink toner for Photocopier (MX-23-FT), 2		Shopping						20,000.00	20,000.00	
pcs x P10000 Office License, 10 pcs x P6000		Shopping						60,000.00	60,000.00	
 Ink HP Deskjet #2135 #680 tricolor, 10 pcs x P500 		Shopping						5,000.00	5,000.00	
 Ink HP Deskjet #2135 #680 black, 15 pcs x P500 		Shopping						7,500.00	7,500.00	
 Ink HP Deskjet #46 Black, 10 pcs x P300 		Shopping						3,000.00	3,000.00	
Ink HP Deskjet #46 Magenta, 5 pcs x P300		Shopping						1,500.00	1,500.00	
 Ink HP Deskjet #46 Yellow, 5 pcs x P300 		Shopping						1,500.00	1,500.00	
 Ink HP Deskjet #46 Cyan, 5 pcs x P300 		Shopping						1,500.00	1,500.00	
 Camera Tripod, 3 pcs x P500 		Shopping		1				1,500.00	1,500.00	1
 Memory Card (64 gb), 2 pcs x P2500 		Shopping		Ì				5,000.00	5,000.00	1
 Ink for HP Copier, 5 pcs x P500 		Shopping		1				2,500.00	2,500.00	1
Bondpaper, A4 GSM70, 200 reams x P300		Shopping						60,000.00	60,000.00	
■ Bondpaper, A4 GSM100, 100 reams x P300		Shopping						30,000.00	30,000.00	
■ Double Adhesive tape, 40 pcs x P15		Shopping						600.00	600.00	
Correction Tape, 100 pcs x P20		Shopping		1				2,000.00	2,000.00	1
Special Paper (board paper), 60 packs x		Shopping						1,500.00	1,500.00	
P25							1	.,555.00	.,555.56	
■ Folder long (white), 100 pcs x P10		Shopping		1				1,000.00	1,000.00	1
 Folder long (blue), 200 pcs x P10 		Shopping		1				2,000.00	2,000.00	1
Expanding Folder (blue), 100 pcs x P25		Shopping						2,500.00	2,500.00	
Expanding Envelope (long), 100 pcs x P25		Shopping						2,500.00	2,500.00	
 Staple Wire # 35, 50 bxs x P30 		Shopping						1,500.00	1,500.00	
■ ID holder/case, 100 pcs x P35		Shopping						3,500.00	3,500.00	
CONSUMER PROTECTION CORE	DTI-lloilo						1			
ACTIVITIES A. Firms Monitoring	Provincial									
A. I will monitoring	ı l		1	1	I	I		ļ	I	1

Printing of Monitoring Forms, 10 reams @		NPSVP			Ī		5,000.00	5,000.00	
P500		NPSVP					15,000.00	15,000.00	
 Fuel & Oil Supplies (A4 bondpaper 70 gsm, 5 reams x P200) 		Shopping					1,000.00	1,000.00	
B. Price Monitoring									
Fuel & Oil		NPSVP					24,865.00	24,865.00	
 Supplies (A4 bondpaper 70 gsm, 5 reams x P200) 		Shopping					1,000.00	1,000.00	
C. Sales Promotion									
■ HP 704 blk, 5 pcs @ P500		Shopping					2,500.00	2,500.00	
 HP 704 tricolor, 5 pcs @ P500 A4 bondpaper 70 gsm, 5 reams x P200 		Shopping Shopping					2,500.00 1,000.00	2,500.00 1,000.00	
D. CWD / Bagwis									
 A4 Bondpaper, 3 reams @ P200 		Shopping					600.00	600.00	
 Printer Ink Epson 003, Cyan-2, Magenta-2, 		Shopping					3,000.00	3,000.00	
Yellow-2 and Black-4		NDOVD					0.000.00	0.000.00	
 Communication (6 cellcards x P500) E. Consumer Complaint 		NPSVP					3,000.00	3,000.00	
Communication/Postage		NPSVP					3,500.00	3,500.00	
Bondpaper, long, 70gsm, 6 reams		Shopping					1,500.00	1,500.00	
F. Business Licenses		0					,	,	
Fuel & Oil		NPSVP					3,000.00	3,000.00	
A4 bondpaper (70 gsm), 6 reams A4 bondpaper (80 gsm), 1 ream		Shopping					1,200.00	1,200.00	
 A4 bondpaper (80 gsm), 1 ream 		Shopping					250.00	250.00	
STRENGTHENING ACTIVITIES FOR 2022 ASSISTED AGRARIAN REFORM	DTI-lloilo Provincial								
COMMUNITIES (ARCS), 2ND, 4TH, AND	Office								
5TH DISTRICTS A. Calamansi Juice Processing for JAGO									
Agrarian Reform Cooperative									
■ Food, 30 pax @ P250		NPSVP					7,500.00	7,500.00	
Honorarium of Resource Person, 7 hrs x		Highly Technical					4,900.00	4,900.00	
P700 Training Materials (calamansi, sugar,		Consultant NPSVP					25,573.00	25,573.00	
mineral water, preservatives, utensils and		NESVE					23,373.00	23,373.00	
equioment)									
Gasoline, 15L x P50		NPSVP					750.00	750.00	
B. Current Good Manufacturing Practives Food Safety for JAGO Agrarian Reform									
Cooperative									
 Food, 30 pax @ P250 		NPSVP					7,500.00	7,500.00	
Token for Resource Person		NPSVP					600.00	600.00	
Gasoline, 15L x P50		NPSVP					750.00	750.00	
C. Bamboo Craft Making Food, 30 pax @ P250 x 2 days		NPSVP					15,000.00	15,000.00	
 Honorarium of Resource Person, 7 hrs x 		Highly Technical					14,700.00	14,700.00	
P700 x 3 days		Consultant							
 Training Materials (disodium octaborate tetrahydate, D3 white glue, sandpaper 		NPSVP					28,687.00	28,687.00	
#s36,120,180, contact cement, paint rags,									
masking tape 1", manila paper, permanent									
marker, pencil, butane, sanding sealer, clear									
gloss lacquer, lacquer flo, non-sterile surgical gloves, disposable masks, kerosene, oil									
woodstain brown mahogany, lacquer thinner,									
paint brust 1 1/2", oil thinting color umber, oil									
tinting color thalo green, small bamboo for									
bamboo straw, bamboo poles,torch gun, pail, electric drill, compressor, belt and disk									
sander, spray gun, hand saw, hack saw,									
measuring tape)									
- Coccline 451 v D52		NIDO//D					750.00	750.00	
 Gasoline, 15L x P50 D. Inventory Management and Control 		NPSVP					750.00	750.00	
Seminar									
■ Food, 30 pax @ P250 x 2 days		NPSVP					15,000.00	15,000.00	
Honorarium of Resource Person, 7 hrs x		Highly Technical					7,000.00	7,000.00	
P500 x 2 days		Consultant NPSVP					750.00	750.00	
Gasoline, 15L x P50		INFOVE	1	Į.	I	1 1	750.00	750.00	I

E. Product Diversification for Capizan ARC			1		I		I	I	
 Honorarium of Resource Person, P4900 x 		Highly Technical					9,800.00	9,800.00	
2 days		Consultant					750.00	750.00	
Gasoline, 15L x P50 F. Participation to Trade Fair		NPSVP				10	750.00 0,000.00	750.00 10,000.00	
SUPPORT ACTIVITIES FOR THE DPERATIONALIZATION OF SSF PROJECTS	DTI-Iloilo Provincial Office								
A. Semestral Meeting with Cooperators	Office								
Food, 25 pax x P400 x 2 meetings Communication (landline/mobile)		NPSVP NPSVP					1,000.00	20,000.00 1,000.00	
3. Monitoring and Evaluation of SSF		NESVE					1,000.00	1,000.00	
Projects Fuel & Lubricants, 10 trips x P300		NPSVP					3,000.00	3,000.00	
Communication (landline/mobile)		NPSVP					500.00	500.00	
Office Supplies (long folder-P250, A4		Shopping				1	1,605.00	11,605.00	
condpaper-P1800,long bondpaper-P2925, File									
document organizer-P1500, Expanding Envelope-P1250,Plastic Fastener-P280, Binder Clip -P3600)									
SSF Tarpaulin , 17 pcs x P600		NPSVP				1	0,200.00	10,200.00	
Car rentals, P4800 x 2 trips		NPSVP					9,600.00	9,600.00	
 Driving Services 		NPSVP					5,000.00	5,000.00	
C. Operationalization of Additional SSF									
Projects Fuel & Lubricants, 6 trips x P300		NPSVP					1,800.00	1,800.00	
Food, 15 pax x P400 x 6 sites		NPSVP					6,000.00	36,000.00	
Communication (landline/mobile)		NPSVP					3,000.00	3,000.00	
Tarpaulin Printing, P500 x 6 projects		NPSVP					3,000.00	3,000.00	
 Office Supplies (ink Epson black & colored, A4 bondpaper, Glue, Vinyl Sticker 		Shopping					6,383.00	6,383.00	
Paper)									
 Driving Services 		NPSVP					5,000.00	5,000.00	
D. Interphase Meeting among MSMEs in									
the Industry Clusters Food, 20 pax x P400		NPSVP					8,000.00	8,000.00	
Communication (landline/mobile)		NPSVP					500.00	500.00	
 Office Supplies (parchment paper, A4 bookpaper) 		Shopping					3,000.00	3,000.00	
E. Product Development on Pottery for									
Binaba-an Tirador Pottery (Lambunao) and Capisan Pottery (San Dionision)									
Honorarium of Resource Person, 7 hrs x		Highly Technical				1	9,950.00	19,950.00	
P475 x 3 days x 2 batches)		Consultant							
Food, 20 pax x P300 x 3 days x 2 batches		NPSVP					86,000.00	36,000.00	
Communication (landline/mobile)		NPSVP					1,000.00	1,000.00	
 Driving Services Entrepreneurial Values and Basic 		NPSVP					2,500.00	2,500.00	
Bookkeeping and Recording - Binaba-an Firador Pottery (Lambunao) and									
Baraclavan Weaving Center (Miagao)									
 Honorarium of Resource Person, 7 hrs x 		Highly Technical Consultant				1	9,950.00	19,950.00	
P475 x 3 days x 2 batches) Food, 20 pax x P300 x 3 days x 2 batches		NPSVP				3	86,000.00	36,000.00	
Communication (landline/mobile)		NPSVP					1,000.00	1,000.00	
 Driving Services 		NPSVP			1		2,500.00	2,500.00	
 Training Materials (notepads, metacards, pallpen, manila paper) 		Shopping					1,875.00	1,875.00	
ADVOCACY ON R.A. 7394 (CONSUMER	DTI-lloilo								
ACT OF THE PHILIPPINES AND OTHER	Provincial								
FAIR TRADE LAWS) Supplies/briefing kit	Office	Shopping					2,000.00	2,000.00	
Communication (landline/mobile)		NPSVP					500.00	500.00	
Gasoline		NPSVP					3,000.00	3,000.00	
Traveling Expenses		NPSVP					7,200.00	7,200.00	
 Snacks during for a 		NPSVP				2	25,000.00	25,000.00	

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STRENGTHENING OF THE ADVOCACY ON	DTI-Iloilo							
REPAIR AND SERVICE ACCREDITATION	Provincial							
(PD 1572 AND PHIL. CONTRACTOR'S	Office							
ACCREDITATION BOARD (RA 4566) Food (2 snacks, 1 lunch), 50 pax x P500		NPSVP				25,000.00	25,000.00	
- 1 000 (2 shacks, 1 functi), 30 pax x 1 300		NI SVI				25,000.00	25,000.00	
 Supplies & Materials, 45 pax x P45 		Shopping				2,025.00	2,025.00	
 Token for Resource Persons, 3 pax x 		NPSVP				3,000.00		
P1000								
 Communication 		NPSVP				575.00	575.00	
ENTREPRENEURSHIP SEMINARS IN	DTI-lloilo							
NEGOSYO CENTERS: HOW TO START A	Provincial							
BUSINESS	Office	NPSVP				00,000,00	00,000,00	
 Snacks, 30 pax x P50 x 66 runs Printing of Info Materials, 2000 pcs x P10 		NPSVP				99,000.00 20,000.00		
- 1 miling of mile Materials, 2000 pcs X1 10		NI SVI				20,000.00	20,000.00	
 Communication (mobile), P300 x 4 qtrs 		NPSVP				1,200.00	1,200.00	
(11 1,7 11 1,7						,	,	
CONDUCT OF NEGOSYO SERBISYO SA	DTI-Iloilo]		
BARANGAY 2022	Provincial]		
 Snacks, 200 pax x P80 x 66 runs 	Office	NPSVP				1,056,000.00		
Food for facilitators, partners, resource		NPSVP				148,500.00	148,500.00	
persons, 15 pax x P150 x 66 runs]	1	
Tokens for partners/resource persons,		NPSVP				33,000.00	33,000.00	
P500 x 66 runs		INFOVE				33,000.00	33,000.00	
 Printing of tarpaulins/streamers, P300 x 66 		NPSVP				19,800.00	19,800.00	
runs						,500.00	10,000.00	
 Communication expense, P100 x 66 runs 		NPSVP				6,600.00	6,600.00	
 Rental of Van/PUJ/PUJ for hauling of NSB 		NPSVP				198,000.00	198,000.00	
materials/supplies, P3000 x 66 runs								
■ Fuel, oil & lubricants		NPSVP				10,000.00	10,000.00	
- Fuel, Oil & lubricants		NESVE				10,000.00	10,000.00	
DISKWENTO CARAVAN 2022	DTI-lloilo							
Food (meeting with LGU), 10 pax x P100	Provincial	NPSVP				1,000.00	1,000.00	
3	Office					,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
 Food (briefing of participants), 15 pax x 		NPSVP				1,500.00	1,500.00	
P100								
Food (during ingress), 10 pax x P100		NPSVP				1,000.00		
Food (open ceremony), 50 pax x P250		NPSVP				12,500.00		
Food (during egress), 10 pax x P100		NPSVP				1,000.00		
 Hauling (from storage to venue & vice versa) 		NPSVP				7,000.00	7,000.00	
Labor (seeting up and dismantling the		NPSVP				3,950.00	3,950.00	
signage, risers, and modules/panel boards), 5		141 071				0,000.00	0,000.00	
pax x P395 x 2 days]	1	
 Tarpaulin signage 		NPSVP				702.00	702.00	
 Supplies (bondpaper A4, specialty paper) 		Shopping				348.00	348.00	
		[]	.1	
Communication (2 cellcards @ P500)		NPSVP				1,000.00	1,000.00	
ENTEREDENEUROUS COMMON	DT. !! .:]	1	
ENTREPRENEURSHIP SEMINAR FOR	DTI-lloilo							
OFWS IN THE MUNICIPALITY OF CONCEPCION (HOW TO START A	Provincial Office]		
BUSINESS)	Onne]	1	
■ Food, 25 pax x P300		NPSVP				7,500.00	7,500.00	
PRODUCT STANDARDS FORUM	DTI-Iloilo							
Lunch & Snacks, 50 pax x P450	Provincial	NPSVP				22,500.00		
Product standards info packages, 5	Office	NPSVP				8,000.00	8,000.00	
brouchers x P8 x 200 copies		Channing				4 700 0	4 700 00	
 Supplies (A4 bondpaper 1 ream - P300, Specialty Paper 10 packs - P200, lnk - P1200) 		Shopping				1,700.00	1,700.00	
Specialty 1 apol 10 packs - F200, Illk - F1200)]	1	
 Communication (Cellcard) 		NPSVP				300.00	300.00	
·								
DTI PANGKABUHAYAN SA PAG BANGON	DTI-Iloilo]	1	
AT GINHAWA (PBG) - ILOILO	Provincial	NIDCV/D				47.000.00	17.050.00	
Food (training), 15 pax P350 x 9 batches	Office	NPSVP				47,250.00	47,250.00	
1	ļ	ļ	ļ	I	ı	1	I	Ī

 Food (training), 10 pax P350 x 1 batch 		NPSVP	1	1	İ	1 1	3,500.00	3,500.00	
■ Training Kit for participants, 145 kits x P50		NPSVP					7,250.00	7,250.00	
 Printing and Publication 		NPSVP					1,000.00	1,000.00	
 Starter Kits, 145 x P10000 		NP-Emergency					1,450,000.00	1,450,000.00	
		Case							
 Fuel, 10 trips x P300 		NPSVP					3,000.00	3,000.00	
■ Food (meetings), 15 pax x P100 x 5 mtgs		NPSVP					7,500.00	7,500.00	
 Communication, P300 x 5 mtgs 		NPSVP					1,500.00	1,500.00	
 Van Rentals, 2 trips x P4800 		NPSVP					9,600.00	9,600.00	
 Office Supplies 		Shopping					34,540.00	34,540.00	
		•							
DTI ILOILO MEDIA ACTIVITIES (2022)	DTI-Iloilo								
■ Meals, 15 pax x P350	Provincial	NPSVP					5,250.00	5,250.00	
 Token for media partners and attendees, 		NPSVP					3,000.00	3,000.00	
10 pcs x P300		1 011					0,000.00	0,000.00	
Communication		NPSVP					270.00	270.00	
Communication		1 011					2,0.00	270.00	
CONSUMER WELFARE FORUM FOR THE	DTI-Iloilo								
		j I							
LGUS IN ILOILO PROVINCE ■ Food (1st batch), 12 pax x P450	Provincial	NPSVP					5,400.00	5,400.00	
Food (1st batch), 12 pax x P450	Office	NPSVP					5,400.00	5,400.00	
		NPSVP						5,850.00	
Food (3rd batch), 13 pax x P450							5,850.00		
Food (3rd batch), 13 pax x P450		NPSVP					5,850.00	5,850.00	
CONDUCT OF MODIFICATION OF A SECOND	DT1 !! !!	1							
CONDUCT OF NORTHERN ILOILO MSME	DTI-Iloilo	j I							
CARAVAN	Provincial	NDOV5					40.000	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Food (during Trade Fair Opening	Office	NPSVP					10,000.00	10,000.00	
Ceremony)		NDOV5					. = 00	. =	
Printing of Tarpaulin / Streamers, 4 pcs x		NPSVP					1,500.00	1,500.00	
P375		1 11001/-							
 Communication (mobile), 2 cards x P300 		NPSVP					600.00	600.00	
Desired of the IDUNIER of the IDUNIE		NDOV5							
Rental of van/PUV/PUJ for hauling of NSB		NPSVP					20,000.00	20,000.00	
materials/supplies									
APP-2022-070 - SEMINAR-WORKSHOP ON	DTI-Iloilo								
DIGITAL MARKETING									
DIGITAL MARKETING	Provincial								
■ Food, 30 pax x P400 x 5 batches)	Office	NPSVP					60,000.00	60,000.00	
		NPSVP Highly Technical					60,000.00 40,000.00	60,000.00 40,000.00	
■ Food, 30 pax x P400 x 5 batches)									
 Food, 30 pax x P400 x 5 batches) Honorarium / Token of Resource Person, 		Highly Technical							
 Food, 30 pax x P400 x 5 batches) Honorarium / Token of Resource Person, P8000 x 5 batches 		Highly Technical Consultant					40,000.00	40,000.00	
 Food, 30 pax x P400 x 5 batches) Honorarium / Token of Resource Person, P8000 x 5 batches 		Highly Technical Consultant					40,000.00	40,000.00	
 Food, 30 pax x P400 x 5 batches) Honorarium / Token of Resource Person, P8000 x 5 batches Tarpaulin/streamers, P500 x 5 batches 		Highly Technical Consultant NPSVP					40,000.00 2,500.00	40,000.00 2,500.00	
 Food, 30 pax x P400 x 5 batches) Honorarium / Token of Resource Person, P8000 x 5 batches Tarpaulin/streamers, P500 x 5 batches Communication, P300 x 5 batches 		Highly Technical Consultant NPSVP					40,000.00 2,500.00 1,500.00	40,000.00 2,500.00 1,500.00 2,000.00	
Food, 30 pax x P400 x 5 batches) Honorarium / Token of Resource Person, P8000 x 5 batches Tarpaulin/streamers, P500 x 5 batches Communication, P300 x 5 batches Fuel, Oil, Lubricants Internet expense for th digital		Highly Technical Consultant NPSVP NPSVP NPSVP					40,000.00 2,500.00 1,500.00 2,000.00	40,000.00 2,500.00 1,500.00	
 Food, 30 pax x P400 x 5 batches) Honorarium / Token of Resource Person, P8000 x 5 batches Tarpaulin/streamers, P500 x 5 batches Communication, P300 x 5 batches Fuel, Oil, Lubricants 		Highly Technical Consultant NPSVP NPSVP NPSVP					40,000.00 2,500.00 1,500.00 2,000.00	40,000.00 2,500.00 1,500.00 2,000.00	
Food, 30 pax x P400 x 5 batches) Honorarium / Token of Resource Person, P8000 x 5 batches Tarpaulin/streamers, P500 x 5 batches Communication, P300 x 5 batches Fuel, Oil, Lubricants Internet expense for th digital activities/workshop, P1500 x 5 batches	Office	Highly Technical Consultant NPSVP NPSVP NPSVP					40,000.00 2,500.00 1,500.00 2,000.00	40,000.00 2,500.00 1,500.00 2,000.00	
Food, 30 pax x P400 x 5 batches) Honorarium / Token of Resource Person, P8000 x 5 batches Tarpaulin/streamers, P500 x 5 batches Communication, P300 x 5 batches Fuel, Oil, Lubricants Internet expense for th digital activities/workshop, P1500 x 5 batches DTI-DOST Packaging and Labeling	Office DTI-Iloilo	Highly Technical Consultant NPSVP NPSVP NPSVP					40,000.00 2,500.00 1,500.00 2,000.00	40,000.00 2,500.00 1,500.00 2,000.00	
Food, 30 pax x P400 x 5 batches) Honorarium / Token of Resource Person, P8000 x 5 batches Tarpaulin/streamers, P500 x 5 batches Communication, P300 x 5 batches Fuel, Oil, Lubricants Internet expense for th digital activities/workshop, P1500 x 5 batches DTI-DOST Packaging and Labeling Consultancy Program	Office DTI-Iloilo Provincial	Highly Technical Consultant NPSVP NPSVP NPSVP					40,000.00 2,500.00 1,500.00 2,000.00	40,000.00 2,500.00 1,500.00 2,000.00	
Food, 30 pax x P400 x 5 batches) Honorarium / Token of Resource Person, P8000 x 5 batches Tarpaulin/streamers, P500 x 5 batches Communication, P300 x 5 batches Fuel, Oil, Lubricants Internet expense for th digital activities/workshop, P1500 x 5 batches DTI-DOST Packaging and Labeling Consultancy Program A. Phase 1: Product Assessment and	Office DTI-Iloilo	Highly Technical Consultant NPSVP NPSVP NPSVP					40,000.00 2,500.00 1,500.00 2,000.00	40,000.00 2,500.00 1,500.00 2,000.00	
Food, 30 pax x P400 x 5 batches) Honorarium / Token of Resource Person, P8000 x 5 batches Tarpaulin/streamers, P500 x 5 batches Communication, P300 x 5 batches Fuel, Oil, Lubricants Internet expense for th digital activities/workshop, P1500 x 5 batches DTI-DOST Packaging and Labeling Consultancy Program a. Phase 1: Product Assessment and Design Development	Office DTI-Iloilo Provincial	Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP					40,000.00 2,500.00 1,500.00 2,000.00 7,500.00	40,000.00 2,500.00 1,500.00 2,000.00 7,500.00	
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Token for Resource	, 1	NPSVP	1	I	I	1 '	3,000.00	3,000.00	ار	I	ı
Persons/Partners/Design Consultants, 10 pax	, 1	1					1			1	
x P300	, 1	1					1	1	1	1	
Printing of tarpaulin/streamers	, 1	NPSVP				_	1,400.00	1,400.00		1	
Communication Expense (mobile)	, 1	NPSVP				_	300.00	300.00		1	
Gasoline	, 1	NPSVP					1,000.00	1,000.00	1	1	
MANAGERIAL AND PRODEV ACTIVITIES	DTI-lloilo	1				_	1	1	1	1	
FOR CARP MSMES IN THE PROVINCE OF	Provincial	1				1	1)	1	1	,	
ILOILO	Office	1				1	1	į.	1	,	
A. Digitalization of Operation - 2 runs	011.00	1				1	1)	1	1	-	
Meals & Snacks, 15 pax x P350 x 2 runs	, 1	NPSVP				1	10,500.00	10,500.00	ار	-	
		1				1				1	
Honorarium / Professional Fee, 2 runs x		Highly Technical				1	10,000.00	10,000.00	1	,	
P5000 Training Supplies (notebook, ballpon, long	, 1	Consultant				1	1 2040.00	2 040 00	.1	-	1
 Training Supplies (notebook, ballpen, long plastic envelope, USB), 2 runs x P1020 	, 1	Shopping				1	2,040.00	2,040.00	1	-	
plastic envelope, USBJ, Z runs x r 1020	, 1	1				1	1)	1	1	-	
Other Training Supplies (alcohol,	, 1	Shopping				1	3,660.00	3,660.00	il	-	
disposable facemask, hand towels,	, 1	1				1	1	-, 1	1	-	1
disposable disinected foot rug), 2 runs x	, 1	1				1	1)	1	1	-	
P1830	, 1	1				1	1	1	1	-	1
Fuel / Gasoline	, 1	NPSVP				1	600.00			-	
Communication	, 1	NPSVP				1	400.00	400.00	1	-	
Food, 15 pax x P450		NPSVP				1	1	1	1	1	
B. Review of Production Chain Management for BGPPC	, 1	1				1	1	1	1	1	
Management for BGPPC Meals & Snacks, 15 pax x P350		NPSVP				1	5,250.00	5,250.00	,1	1	
Honorarium / Professional Fee	, 1	Highly Technical				1	5,250.00			-	
Florioratium / Floriossiona 55	, 1	Consultant				1	1	1	1	-	1
Training Supplies (notebook, ballpen, long	, 1	Shopping				1	1,020.00	1,020.00	/I	-	
plastic envelope, USB)						1				1	
Other Training Supplies (alcohol, dispensely based towards)	, 1	Shopping				1	1,830.00	1,830.00	1	-	1
disposable facemask, hand towels,		1				1	1	į.	1	,	
disposable disinected foot rug)	, 1	NPSVP				1	1 400.00	400.00	.1	1	
Fuel / Gasoline Communication	, 1	NPSVP NPSVP				1	400.00 200.00			,	1
Communication C. Planning Workshop on Business	. 1	INPovr				1	200.00	200.00	1	,	
C. Planning Workshop on Business Recovery for ACARCO	,]	1				1	1	i I	1	-	
Meals & Snacks, 15 pax x P350	, 1	NPSVP				1	5,250.00	5,250.00	.1	,	
Honorarium / Professional Fee	, 1	Highly Technical				1	5,000.00			-	
		Consultant				1				,	
Training Supplies (notebook, ballpen, long		Shopping				1	1,020.00	1,020.00	1	,	
plastic envelope, USB)	, 1	1				1	1 220 00	1 1000.00	1	-	Ì
Other Training Supplies (alcohol, disposable facemask, band towels)	, 1	Shopping				1	1,830.00	1,830.00	1	-	Ì
disposable facemask, hand towels, disposable disinected foot rug)		1				1	1	į.	1	,	
Fuel / Gasoline		NPSVP				1	500.00	500.00	1	,	
Communication	, 1	NPSVP				1	200.00			1	
D. Simple Bookkeeping for PAKIAD MSMEs		1				1	1 1	1	1	1	
	, 1	1				1	1)	1	1	-	
Meals & Snacks, 15 pax x P350	, 1	NPSVP				1	5,250.00			-	
Honorarium / Professional Fee	, 1	Highly Technical				1	5,000.00	5,000.00	1	-	Ì
Tarinia - Curreline (notchook, hollnen, long	, 1	Consultant				1	1 1 1 1 1 1 1 1	1 020 00	.1	-	
 Training Supplies (notebook, ballpen, long plastic envelope, USB) 	, 1	Shopping				1	1,020.00	1,020.00	1	-	
Other Training Supplies (alcohol,		Shopping				1	1,830.00	1,830.00	, [,	
disposable facemask, hand towels,	, 1	I Onopping				1	1	., 1	1	1	
disposable disinected foot rug)	, 1	1				1	1	1	1	1	
Fuel / Gasoline	, 1	NPSVP	ĺ			1	200.00			1	
 Communication 	, 1	NPSVP				1	200.00	200.00	1	-	
E. ProDev on Laboratory Test in	, 1	1				1	1)	1	1	-	
Preparation for CPR for CLABBIS MSMEs	, 1	1				1	1)	1	1	-	
 Communication 	, 1	NPSVP	ĺ			1	1 500.00	500.00	.1	1	
 Communication Laboratory Testing Fee 	, 1	NPSVP Highly Technical				1	500.00 32,250.00			-	
Laboratory resumgree	, 1	Consultant				1	32,200.00	ا ۵۷٫۷۵۵۰	1	-	
	,	NPSVP				1	20,000.00	20,000.00	ا ر	-	
 Packaging materials 	1			1			1		1	-	
Packaging materialsF. Monitoring, Consultation and Inter-	·	1		l l	<u>l</u>		, i			1	

Contract Section of Contract										
December of the processor of the proce	 Office Supplies (1 set desk organizer, toilet 		Shopping					13,922.00	13,922.00	
Control Cont										
white Depth Cape Commenced by Septiment Commenced Commen										
Part Part American Americ										
Macronator (16 participants, 1604 degree)										
Description	thermometer (for participants), lysol spray)									
Description										
Description	■ Fuel / Gaseline		NDQ\/D					2 000 00	2 000 00	
Processor Services (1997) Processor (1997) Pr										
ASSETTED AGASANINE REFORM CONTROL CONTROL OF THE TIME	Communication							000.00	000.00	
Communication of price (part of part of price (part of price (part of part	STRENGTHENING ACTIVITIES FOR 2022	DTI-lloilo								
NOTICE Activation of Statistical Continuity Plan Activation of Statistical Continuity Plan Activation										
A Proposed price of Contenting Plant		Office								
Search Secretary Secreta										
Total no Person, Person, Person, 1970 / 4 A000.00	4 batches									
Standard Communication C										
- Training Buspites (neclosous) bullents protected and bullents (15 content of the protection (NPSVP					4,000.00	4,000.00	
Income recordings activities, feer metals, income street, recording poster, promit port of promit posts and post and posts and p			Shopping					4,960.00	4,960.00	
Contractication (reduction)	brown envelope, rubbing alcohol, face mask,		0					·	·	
■ Gradient, 161 × P80 × 4	face towel, manila/craft paper, pentel pen)									
■ Gradient, 161 × P80 × 4	 Communication (mobile) 		NPSVP					300.00	300 00	
B. Digitation for MMEs Operation Food Space Space Food Space Spa										
Montanian for Resource Priesr, 8 hrs x Policy Technolad Constitution Special Control Constitution Special Control Constitution Special Control Constitution Special Control Constitution Special Control Constitution Special Control Constitution Special Control Constitution Special Control Constitution Special Control Con	B. Digitization for MSMEs Operation									
Training Supplies (rotations, ballyons, form employs, nothing alcorate, face round) 1,570,00	•									
* Training Supplies (notebook, ballpen, brown enseiger, adding statutin, date masts, part, pental page) ** From the page of th								5,000.00	5,000.00	
	F625		Consultant							
face tower, manifactorial pages, peried pen)	 Training Supplies (notebook, ballpen, 		Shopping					1,570.00	1,570.00	
- Communication (mobile) - Gasteline, 15L x P50 - Gasteline, 15L x P50 - Chroduct Development - Water Analysis - Brichures, 3-fold, 3-design, 500 pcs x P5 x 3 designs - Brichures, 3-fold, 3-design, 500 pcs x P5 x 3 designs - Consultates - Brichures, 3-fold, 3-design, 500 pcs x P5 x 3 designs - Consultates - Brichures, 3-fold, 3-design, 500 pcs x P5 x 3 designs - Consultates - Brichures, 3-fold, 3-design, 500 pcs x P5 x 3 designs - Consultates - Brichures, 3-fold, 3-design, 500 pcs x P5 x 3 designs - Consultates - Brichures, 3-fold, 3-design, 500 pcs x P5 x 3 designs - Consultates - Report of Standard Analysis - Report of Standard Report Report of Standard Report Report of Standard Report Re										
Gasdin, 15L, P50 C, Product Development V. Water Analysis Highty Technical D. Brono Collaterals 1,000,00 D. Brono Collaterals 7,500,00 Codispins 7,500,00 V. Outfloor Signage, T. units y P8000 NPSVP V. Dondageer, risk colored and black 678) NPSVP V. Communication NPSVP V. Dondageer, risk colored and black 678) NPSVP V. Drick Communication NPSVP V. Drick Communication NPSVP V. Drick Communication NPSVP V. Drick Coll Coll Coll Coll Coll Coll Coll Col	race tower, manila/craft paper, penter pen)									
Gasdin, 15L, P50 C, Product Development V. Water Analysis Highty Technical D. Brono Collaterals 1,000,00 D. Brono Collaterals 7,500,00 Codispins 7,500,00 V. Outfloor Signage, T. units y P8000 NPSVP V. Dondageer, risk colored and black 678) NPSVP V. Communication NPSVP V. Dondageer, risk colored and black 678) NPSVP V. Drick Communication NPSVP V. Drick Communication NPSVP V. Drick Communication NPSVP V. Drick Coll Coll Coll Coll Coll Coll Coll Col	 Communication (mobile) 		NPSVP					300.00	300.00	
Water Analysis	■ Gasoline, 15L x P50		NPSVP					750.00	750.00	
D. Promo Collaterals 8 Brothures, 3-fold, 3-design, 500 pcs x P5 x 8 Robutuse, 3-fold, 3-design, 500 pcs x P5 x 3 designs 9 Outdoor signage, 7 units x P9800 18,826,00			l l							
D. Prom Collaterals - Brochures, 340id. 3 design, 500 pes x P5 x 3 designs - Controor signage, 7 units x P8800 - Officerif Supplies (LCD Montor, Az bondapper, ink. Goldon'd and black 678) - Communication - Gascline, 100, x P50 - MPSVP - M	Water Analysis							1,000.00	1,000.00	
3 designs Outdoor signage, 7 units x P9800 NPSVP	D. Promo Collaterals									
Outdoor signage, 7 units x P8800			NPSVP					7,500.00	7,500.00	
Office TSupplies (LOD Monitor, A4 bondpager, int. Colored and black 678) Shopping			NDC//D					68 600 00	69 600 00	
Dondpaper, Ink colored and black 678) NPSVP 300.00 300.00										
E. Monitoring & Evaluation Gascine, 100L x P50 S,000.00 S,00			опорранд					10,020.00	10,020.00	
Gasoline, 100L x P50			NPSVP					300.00	300.00	
PRODUCT STANDARDIZATION AND SKILLS TRAINING ON PROCESSED FRUITS FOR AGLALANA GREEN FAMER'S ASSOCIATION (AGFA) IN PASSI CITY. ILOILO A Product Standalization on Pineapple Candy and Pineapple Jam Food, 30 pax P350 y 2 days Training Materials (charcoal / butane gas, citric acid; wantilla, petraco glucose, desiccated occonut sugat, after-production packaging) Plastic cloves, 60 pairs x P5 Plastic cloves, 60 pairs x P5 Digital Weighing Scale Cooking Thermometer Honorarium of Trainer / Consultant Printing of Tarpaulin / streamer Printing of Tarpaulin / streamer Communication (mobile) NPSVP			NDC\/D					5 000 00	5 000 00	
SKILLS TRAINING ON PROCESSED Provincial Office Provincial Of	Gasoline, 100L x P50		NPSVP					5,000.00	5,000.00	
SKILLS TRAINING ON PROCESSED Provincial Office Provincial Of	PRODUCT STANDARDIZATION AND	DTI-lloilo								
FARMERS ASSOCIATION (AGFA) IN PASSI CITY, ILOILO A Product Standaization on Pineapple Candy and Pineapple Jam										
CITY LOILO A Product Standaization on Pineapple Candy and Pineapple Jam Food, 30 pax x P350 x2 days NPSVP 21,000.00 2,000.00		Office								
A. Product Standaization on Pineapple Candy and Pineapple Jam Food, 30 pax x P350 x2 days NPSVP 21,000.00										
■ Food, 30 pax x P350 x2 days NPSVP ■ Training Materials (charcoal / butane gas, citric acid, vanilla, pebtraco glucose, desiscated coconut sugat, after-production packaging) 21,000.00 2,000.00 ■ Plastic Gloves, 60 pairs x P5 NPSVP 300.00 300.00 ■ Digital Weighing Scale NPSVP 2,000.00 2,000.00 ■ Cooking Thermometer NPSVP 300.00 300.00 ■ Honorarium of Trainer / Consultant Highly Technical Consultancy 16,000.00 16,000.00 ■ Printing of Tarpaulin / streamer NPSVP 500.00 500.00 ■ Communication (mobile) NPSVP 300.00 300.00 ■ Skills Training on Banana Chips Processing 100.00 100.00 100.00										
• Training Materials (charcoal / butane gas, citric acid, vanilla, peotraco glucose, desiccated coconut sugat, after-production packaging) 2,000.00 2,000.00 • Plastic Gloves, 60 pairs x P5 NPSVP 300.00 300.00 • Digital Weighing Scale NPSVP 2,000.00 2,000.00 • Cooking Thermometer NPSVP 300.00 300.00 • Honorarium of Trainer / Consultant Highly Technical Consultancy 16,000.00 16,000.00 • Printing of Tarpaulin / Streamer NPSVP 500.00 500.00 • Communication (mobile) NPSVP 300.00 300.00 • Rolls Training on Banana Chips Processing Processing 100.00 100.00			NDC) /D					04 000 00	04 000 00	
Citric acid, vanilla, peotraco glucose, desiccated coconut sugat, after-production packaging)										
desicated coconut sugat, after-production packaging) Plastic Gloves, 60 pairs x P5 NPSVP 300.00 300.00 - Plastic Gloves, 60 pairs x P5 NPSVP 2,000.00 2,000.00 - Cooking Thermometer NPSVP 300.00 300.00 - Honorarium of Trainer / Consultant Highly Technical Consultancy 16,000.00 16,000.00 - Printing of Tarpaulin / streamer NPSVP 500.00 500.00 - Communication (mobile) NPSVP 300.00 300.00 - Righly Technical Consultancy 16,000.00 16,000.00 - Printing of Tarpaulin / streamer NPSVP 300.00 300.00 - Righly Technical Consultancy 16,000.00 16,000.00 - Printing of Tarpaulin / streamer NPSVP 300.00 300.00 - Processing 170			INIOVE					2,000.00	2,000.00	
■ Plastic Gloves, 60 pairs x P5 NPSVP ■ Digital Weighing Scale NPSVP ■ Cooking Thermometer NPSVP ■ Honorarium of Trainer / Consultant Highly Technical Consultancy ■ Printing of Tarpaulin / streamer NPSVP ■ Communication (mobile) NPSVP ■ Skills Training on Banana Chips Processing NPSVP	desiccated coconut sugat, after-production									
■ Digital Weighing Scale NPSVP NPSVP NPSVP 2,000.00 300.00 300.00 2,000.00 300.00 300.00 300.00 300.00 300.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 16,000.00 10,000.00			NDCVD					200.00	200.00	
■ Cooking Thermometer NPSVP ■ Honorarium of Trainer / Consultant Highly Technical Consultancy ■ Printing of Tarpaulin / streamer NPSVP ■ Communication (mobile) NPSVP B. Skills Training on Banana Chips Processing NPSVP										
 Honorarium of Trainer / Consultant Printing of Tarpaulin / streamer Communication (mobile) Skills Training on Banana Chips Processing Highly Technical Consultancy 16,000.00 16,000.00 500.00 500.00 300.00 300.00 										
Printing of Tarpaulin / streamer NPSVP 500.00 500.00 Communication (mobile) NPSVP 300.00 300.00 Processing			Highly Technical							
Communication (mobile) NPSVP B. Skills Training on Banana Chips Processing NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP			Consultancy							
Communication (mobile) NPSVP B. Skills Training on Banana Chips Processing NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP	Printing of Tarpaulin / streamer		NPSVP					500.00	500.00	
B. Skills Training on Banana Chips Processing										
	B. Skills Training on Banana Chips									
- 1000,30 PARAT-300 NESVE 10,500.00			NDCVD					10 500 00	10 500 00	
	- 1 000, 30 pax x F 330		NEOVE	ı I	I	I	1 1	10,500.00	10,500.00	I

 Other Materials (charcoal / butane gas, 	Ì	NPSVP				1 1	1,000.00	1,000.00	ĺ	
vanilla, lime, after-processing packaging)										
 Plastic Gloves, 60 pairs x P5 		NPSVP					300.00	300.00		
 Digital Weighing Scale 		NPSVP					2,000.00	2,000.00		
 Cooking Thermometer 		NPSVP					300.00	300.00		
 Honorarium of Trainer / Consultant 		Highly Technical					8,000.00	8,000.00		
		Consultancy								
5		110010					=00.00	=00.00		
Printing of Tarpaulin / streamer		NPSVP					500.00	500.00		
 Communication (mobile) 		NPSVP					300.00	300.00		
SUPPORT ACTIVITIES TO STRENGTHEN	DTI-Iloilo									
THE PRIVATE SECTOR LINKAGES	Provincial									
A LIDDI Council Masting and Year and	Office									
A. UPDI Council Meeting and Year-end Planning and Assessment										
Office Supplies (Ink-Epson-P520, A4		Shopping					1,420.00	1,420.00		
Bondpaper - P900)		Onopping					1,420.00	1,420.00		
■ Food (Semestral Meeting), 20 pax x 2		NPSVP					16,000.00	16,000.00		
meetings x P400)		14. 501					10,000.00	10,000.00	1	
Communication		NPSVP					500.00	500.00	1	
B. Pre-Registration Orientation for Would-		[222.00	1	
Be Cooperativees with CDA									1	
■ Food (lunch/snacks), 20 pax x P400		NPSVP					8,000.00	8,000.00		
 Supplies & Materials 		Shopping					1,420.00	1,420.00	1	
 Honorarium/Token 		Highly Technical					1,000.00	1,000.00	1	
		Consultant / NSVP							1	
									1	
C. Capacity Buiding on Market										
o. Capacity building on market										
Development	1						8,000.00	8,000.00		
Development Food (lunch/snacks), 20 pax x P400		NPSVP								
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials		Shopping					1,350.00	1,350.00		
Development Food (lunch/snacks), 20 pax x P400		Shopping Highly Technical					1,350.00 10,000.00	1,350.00 10,000.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials		Shopping								
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials		Shopping Highly Technical		DII O PROVINCE			10,000.00	10,000.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials		Shopping Highly Technical	Sub-Total - ILO	DILO PROVINCE						
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token		Shopping Highly Technical		DILO PROVINCE			10,000.00	10,000.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE	DTI-Negros	Shopping Highly Technical		DILO PROVINCE			10,000.00	10,000.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE	DTI-Negros Occidental	Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			10,000.00	10,000.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MODE Office Supplies	DTI-Negros Occidental	Shopping Highly Technical		ILO PROVINCE			10,000.00 5,404,604.00	10,000.00 5,404,604.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250		Shopping Highly Technical Consultant / NSVP		OILO PROVINCE			5,404,604.00 2,500.00	10,000.00 5,404,604.00 2,500.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00 500.00	10,000.00 5,404,604.00 2,500.00 500.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00 500.00 400.00	10,000.00 5,404,604.00 2,500.00 500.00 400.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00 500.00	10,000.00 5,404,604.00 2,500.00 500.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			2,500.00 500.00 400.00 2,600.00	2,500.00 500.00 400.00 2,600.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MODE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300		Shopping Highly Technical Consultant / NSVP		OILO PROVINCE			2,500.00 500.00 400.00 600.00	2,500.00 500.00 400.00 600.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			2,500.00 500.00 400.00 600.00 350.00	2,500.00 500.00 400.00 600.00 350.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			2,500.00 500.00 400.00 2,600.00 600.00 350.00 160.00	2,500.00 500.00 400.00 2,600.00 350.00 160.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			2,500.00 500.00 400.00 600.00 350.00 160.00 150.00	2,500.00 500.00 400.00 2,600.00 350.00 160.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, long, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			2,500.00 5,404,604.00 2,500.00 500.00 400.00 2,600.00 350.00 160.00 150.00 360.00	2,500.00 500.00 400.00 2,600.00 600.00 350.00 160.00 150.00 360.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00 500.00 400.00 2,600.00 600.00 350.00 160.00 360.00 360.00	2,500.00 500.00 400.00 2,600.00 600.00 350.00 160.00 150.00 360.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, long, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00 400.00 2,600.00 600.00 350.00 160.00 360.00 360.00 80.00	2,500.00 5,404,604.00 2,500.00 400.00 2,600.00 350.00 160.00 360.00 360.00 80.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Brinder Clip, medium size, 3 bxs P26.67		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00 500.00 400.00 2,600.00 600.00 350.00 160.00 360.00 360.00	2,500.00 500.00 400.00 2,600.00 600.00 350.00 160.00 150.00 360.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Binder Clip, medium size, 3 bxs P26.67 Binder Clip, small size, 3 bxs P26.67 Paper clip, 2 bxs @ P21 Stapler, 1 pc @ P320		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			5,404,604.00 2,500.00 500.00 400.00 2,600.00 600.00 350.00 160.00 360.00 360.00 80.00 80.00	2,500.00 5,404,604.00 2,500.00 500.00 400.00 2,600.00 350.00 160.00 360.00 360.00 80.00 80.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Brider Clip, medium size, 3 bxs P26.67 Binder Clip, medium size, 3 bxs P26.67 Paper clip, 2 bxs @ P21 Stapler, 1 pc @ P320 Staple wire, #35, 2 bxs @ P30		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00	10,000.00 5,404,604.00 2,500.00 500.00 400.00 2,600.00 350.00 160.00 360.00 360.00 80.00 42.00 320.00 60.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Binder Clip, medium size, 3 bxs P26.67 Paper Clip, small size, 3 bxs P26.67 Paper clip, 2 bxs @ P21 Stapler, 1 pc @ P320 Staple wire, #35, 2 bxs @ P30 Sticky Note, 4 packs @ P35		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00 500.00 400.00 2,600.00 160.00 350.00 160.00 360.00 80.00 80.00 80.00 42.00 320.00 60.00 140.00	10,000.00 5,404,604.00 2,500.00 500.00 400.00 2,600.00 150.00 360.00 360.00 80.00 42.00 320.00 600.00 140.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, 10ng, 30 pcs @ P12 Brown Envelope, 10ng, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Binder Clip, medium size, 3 bxs P26.67 Binder Clip, small size, 3 bxs P26.67 Binder Clip, small size, 3 bxs P26.67 Paper clip, 2 bxs @ P21 Stapler, 1 pc @ P320 Staple wire, #35, 2 bxs @ P30 Sticky Note, 4 packs @ P35 UPS Battery, 1 pc @ P700		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00	10,000.00 5,404,604.00 2,500.00 400.00 2,600.00 160.00 150.00 360.00 360.00 80.00 42.00 320.00 60.00 140.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Brinder Clip, medium size, 3 bxs P26.67 Binder Clip, small size, 3 bxs P26.67 Paper clip, 2 bxs @ P21 Stapler, 1 pc @ P320 Staple wire, #35, 2 bxs @ P30 Sticky Note, 4 packs @ P35 UPS Battery, 1 pc @ P700 Scissors, 2 pcs @ P30		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00	10,000.00 5,404,604.00 2,500.00 400.00 2,600.00 150.00 360.00 360.00 80.00 80.00 42.00 320.00 60.00 140.00 700.00 60.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, long, 30 pcs @ P12 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Binder Clip, medium size, 3 bxs P26.67 Paper clip, 2 bxs @ P21 Stapler, 1 pc @ P320 Staple wire, #35, 2 bxs @ P30 Sticky Note, 4 packs @ P35 UPS Battery, 1 pc @ P700 Scissors, 2 pcs @ P30 Correction Tape, 4 pcs @ P35		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00 500.00 400.00 2,600.00 160.00 350.00 160.00 360.00 80.00 80.00 42.00 320.00 60.00 140.00 140.00	10,000.00 5,404,604.00 2,500.00 500.00 400.00 2,600.00 150.00 360.00 360.00 80.00 320.00 60.00 140.00 700.00 60.00 140.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Binder Clip, small size, 3 bxs P26.67 Paper clip, 2 bxs @ P21 Stapler, 1 pc @ P320 Staple wire, #35, 2 bxs @ P30 Sticky Note, 4 packs @ P35 UPS Battery, 1 pc @ P700 Scissors, 2 pcs @ P30 Correction Tape, 4 pcs @ P35 Ballpen, 12 pcs @ P85 Ballpen, 12 pcs @ P85 Ballpen, 12 pcs @ P85 Ballpen, 12 pcs @ P830		Shopping Highly Technical Consultant / NSVP Shopping		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00	10,000.00 5,404,604.00 2,500.00 400.00 2,600.00 160.00 150.00 360.00 360.00 360.00 320.00 60.00 140.00 140.00 100.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Binder Clip, medium size, 3 bxs P26.67 Binder Clip, small size, 3 bxs P26.67 Binder Clip, small size, 3 bxs P26.67 Binder Clip, small size, 3 bxs P26.67 Sticky Note, 4 packs @ P35 USB sattery, 1 pc @ P300 Scissors, 2 pcs @ P30 Correction Tape, 4 pcs @ P35 Ballpen, 12 pcs @ P8.33 Communication (mobile prepaid card), 16		Shopping Highly Technical Consultant / NSVP		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00 500.00 400.00 2,600.00 160.00 350.00 160.00 360.00 80.00 80.00 42.00 320.00 60.00 140.00 140.00	10,000.00 5,404,604.00 2,500.00 500.00 400.00 2,600.00 150.00 360.00 360.00 80.00 320.00 60.00 140.00 700.00 60.00 140.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Binder Clip, small size, 3 bxs P26.67 Paper clip, 2 bxs @ P21 Stapler, 1 pc @ P320 Staple wire, #35, 2 bxs @ P30 Sticky Note, 4 packs @ P35 UPS Battery, 1 pc @ P700 Scissors, 2 pcs @ P30 Correction Tape, 4 pcs @ P35 Ballpen, 12 pcs @ P85 Ballpen, 12 pcs @ P85 Ballpen, 12 pcs @ P85 Ballpen, 12 pcs @ P830		Shopping Highly Technical Consultant / NSVP Shopping		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00	10,000.00 5,404,604.00 2,500.00 400.00 2,600.00 160.00 150.00 360.00 360.00 360.00 320.00 60.00 140.00 140.00 100.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P35 Brown Envelope, short, 30 pcs @ P30 Sticky Note, 4 packs @ P35 UPS Battery, 1 pc @ P700 Scissors, 2 pcs @ P30 Correction Tape, 4 pcs @ P35 Ballpen, 12 pcs @ P8.33 Communication (mobile prepaid card), 16 pcs @ P200/card	Occidental	Shopping Highly Technical Consultant / NSVP Shopping		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00	10,000.00 5,404,604.00 2,500.00 400.00 2,600.00 160.00 150.00 360.00 360.00 360.00 320.00 60.00 140.00 140.00 100.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 bits @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Binder Clip, medium size, 3 bxs P26.67 Binder Clip, small size, 3 bxs P26.67 Binder Clip, small size, 3 bxs P26.67 Binder Clip, small size, 3 bxs P26.67 Sticky Note, 4 packs @ P35 UPS Battery, 1 pc @ P700 Scissors, 2 pcs @ P30 Correction Tape, 4 pcs @ P35 Ballpen, 12 pcs @ P8.33 Communication (mobile prepaid card), 16 pcs @ P200/card OPERATIONALIZATION OF THE EXISTING	Occidental DTI-Negros	Shopping Highly Technical Consultant / NSVP Shopping		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00	10,000.00 5,404,604.00 2,500.00 400.00 2,600.00 160.00 150.00 360.00 360.00 360.00 320.00 60.00 140.00 140.00 100.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P12 Brinder Clip, medium size, 3 bxs P26.67 Binder Clip, small size, 3 bxs P26.67 Binder Clip, small size, 3 bxs P26.67 Binder Clip, as P20 Stapler, 1 pc @ P320 Stapler, 1 pc @ P300 Sticky Note, 4 packs @ P35 UPS Battery, 1 pc @ P700 Scissors, 2 pcs @ P30 Correction Tape, 4 pcs @ P35 Ballpen, 12 pcs @ P8.33 Communication (mobile prepaid card), 16 pcs @ P200/card OPERATIONALIZATION OF THE EXISTING NEGOSYO CENTERS IN NEGROS	Occidental	Shopping Highly Technical Consultant / NSVP Shopping		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00	10,000.00 5,404,604.00 2,500.00 400.00 2,600.00 160.00 150.00 360.00 360.00 360.00 320.00 60.00 140.00 140.00 100.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Ondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P35 Binder Clip, small size, 3 bxs P26.67 Paper clip, 2 bxs @ P21 Stapler vire, #35, 2 bxs @ P30 Sticky Note, 4 packs @ P35 UPS Battery, 1 pc @ P700 Scissors, 2 pcs @ P30 Correction Tape, 4 pcs @ P35 Ballpen, 12 pcs @ P8.33 Communication (mobile prepaid card), 16 pcs @ P200/card OPERATIONALIZATION OF THE EXISTING NEGOSYO CENTERS IN NEGROS OCCIDENTAL	Occidental DTI-Negros	Shopping Highly Technical Consultant / NSVP Shopping		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00	10,000.00 5,404,604.00 2,500.00 400.00 2,600.00 160.00 150.00 360.00 360.00 360.00 320.00 60.00 140.00 140.00 100.00		
Development Food (lunch/snacks), 20 pax x P400 Computer National Province DTI CARP Negros Occidental MODE Office Supplies Bondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P35 Brown Envelope, short, 30 pcs @ P30 Sticky Note, 4 packs @ P35 UPS Battery, 1 pc @ P700 Scissors, 2 pcs @ P30 Correction Tape, 4 pcs @ P35 Ballpen, 12 pcs @ P8.33 Communication (mobile prepaid card), 16 pcs @ P200/card OPERATIONALIZATION OF THE EXISTING NEGOSYO CENTERS IN NEGROS OCCIDENTAL A. MOOE	Occidental DTI-Negros	Shopping Highly Technical Consultant / NSVP Shopping NPSVP		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00 400.00 2,600.00 150.00 350.00 360.00 360.00 360.00 320.00 60.00 140.00 700.00 60.00 140.00 140.00 100.00 3,200.00	10,000.00 5,404,604.00 2,500.00 400.00 2,600.00 160.00 350.00 160.00 360.00 360.00 320.00 60.00 140.00 140.00 100.00 3,200.00		
Development Food (lunch/snacks), 20 pax x P400 Supplies & Materials Honorarium/Token NEGROS OCCIDENTAL PROVINCE DTI CARP Negros Occidental MOOE Office Supplies Ondpaper, A4, 10 reams @ P250 Bondpaper, legal size, 2 reams @ P250 Planner Notebook, 2 pcs @ P200 Computer Ink, epson L210, 10 btls @ P260 USB, 2 pcs @ P300 Calculator, 1 pc Folder (long), 20 pcs @ P8 Mailing Envelope, 30 pcs @ P5 Brown Envelope, long, 30 pcs @ P12 Brown Envelope, short, 30 pcs @ P35 Binder Clip, small size, 3 bxs P26.67 Paper clip, 2 bxs @ P21 Stapler vire, #35, 2 bxs @ P30 Sticky Note, 4 packs @ P35 UPS Battery, 1 pc @ P700 Scissors, 2 pcs @ P30 Correction Tape, 4 pcs @ P35 Ballpen, 12 pcs @ P8.33 Communication (mobile prepaid card), 16 pcs @ P200/card OPERATIONALIZATION OF THE EXISTING NEGOSYO CENTERS IN NEGROS OCCIDENTAL	Occidental DTI-Negros	Shopping Highly Technical Consultant / NSVP Shopping		ILO PROVINCE			10,000.00 5,404,604.00 2,500.00	10,000.00 5,404,604.00 2,500.00 400.00 2,600.00 160.00 150.00 360.00 360.00 360.00 320.00 60.00 140.00 140.00 100.00		

Control Section (1990) 200,000								
Inc. Septions Continues Processing Pro	Office Supplies (P6000 x 23NCs - lump with	Shopping	1	1	208,600.00	208,600.00		1
Production Company C		•			·			
Finding and Published Company (published) 10,000,000								
Personal Analysis Personal Agency								
Processing Pro	 Printing & Publication of 	NPSVP			10,000.00	10,000.00		
Security Company Com								
### Variable Control (1997) Property	 Repair and Maintenance (Aircon), quarterly 	NPSVP			20,000.00	20,000.00		
** Verwier Retail for 100(10)								
Control	 Insurance (IT Equipment) 	Agency-to-Agency			20,000.00	20,000.00		
Control		NEO (E				=======================================		
	 Vehicle Rental (for NSSB),)3500 x 16 trips 	NPSVP			56,000.00	56,000.00		
		NDS//D			20,000,00	20,000,00		
***BADESTRATE** ***PROVIDED ***PROVIDE								
Description 1999								
*Basicial Species** *Basicial Species**		INFSVF			13,000.00	13,000.00		
Authorities Studies 1,200,000 1,200,000 2,400,		Direct Contracting			180 000 00	180 000 00		
Name (Co. No. Investings (1 200.00)	• Electricity, P15000 x 12 mos	Direct Contracting			100,000.00	100,000.00		
NewStreet Policy	■ Janitorial Supplies	NPSVP			12,000.00	12,000.00		
maceing x 1 months 1 months	1 1	NPSVP			34,000.00	34,000.00		
Assessment Pillaritical Assessment Pill								
Tagging Advancements (Including Including In								
Decomposition of Control Pauleward Equipment	■ Space Rental, P28,875*12mos							1
DOCUMENT COLOR PLANEARY COLOR COLOR PLANEARY COLOR C		NPSVP			48,000.00	48,000.00		1
**Accord headsales and registration including Messangerial Services Name Registration including Messangerial Services Name Registration including Name Name Registration including Name Name Name Registration including Name Name Name Name Name Name Name Name	procurement) Office Fixtures/IT Equipment)							
**Accord headsales and registration including Messangerial Services Name Registration including Messangerial Services Name Registration including Name Name Registration including Name Name Name Registration including Name Name Name Name Name Name Name Name								1
Message March Ma	■ Legal Service							
B. Business Name Registration including Mobile Registration including 1 15,000.00 1 15,000								
Mobile Registration Supplies Shopping 128,050.00		NPSVP			5,000.00	5,000.00		
Supplies Shoping 126,050.00 126,050.00 42,00								
Printing	1					400.000.00		
**Communication								
Welling Renal for modalite registration **Negroup as Barnagy** **Snedsci, 100 pax x P100 x 15 brays* **Snedsci, 100 pax x P100 x 100 printer P100 pax x P100	ū .							
C. Negosyo Serbisyo sa Barangay * Tarapath, P100x10 Ux 4 LGUs * Tarapath, P100x10 Ux 4 LGUs * Tarapath, P100x10 Ux 4 LGUs * Tarapath, P100x10 Ux 4 LGUs * Tarapath, P10x10 Ux 4 LGUs * Participation to Annual Trade Fairs * Participation to Annual Trade Fairs * Participation Annual Trade								
*Snote, 100 pax x P100 x 13 brys		NPSVP			18,000.00	18,000.00		
* Tangaulin, P12001,CU 9 4 (4 CU) 4 (2 U) 5 (2		NEO (E				400.000.00		
- Supplies (A4 bondpaper P269 X 7 ream-s1856, Ballegnes 5 x P1300-P8000, Pencil Pens - 60 x (100-P8000, 2 bits printer in it x P100.5 bits of the pens - 60 x (100-P8000, 2 bits printer in it x P100.5 bits of the pens - 60 x (100-P8000, 2 bits printer in it x P100.5 bits of the pens - 60 x (100-P8000, 2 bits printer in it x P100.5 bits of the pens - 60 x (100-P8000, 2 bits printer in it x P100.5 bits of the pens - 60 x (100-P8000, 2 bits printer in it x P100.5 bits of the pens - 60 x (100-P8000, 2 bits printer in it x P100.5 bits of the pens - 60 x (100-P8000, 2 bits printer in it x P100.5 bits of the pens - 60 x (100-P8000, 2 bits printer in it x P100.5 bits of the pens - 60 x (100-P8000, 2 bits printer in it x P100.5 bits of the pens - 60 x (100-P8000, 2 bits printer in it x P100.5 bits of the pens - 60 x (100-P8000, 2 bits printer in it x P100.5 bits of the pens - 60 x (100-P8000, 2 bits printer in it x P100.5								
Incompare 1865, Ballipens - 5 x P1300-P8500, Percel Pens - 6 0 x 100-P8500, 2 to 100-P8500								
Pencil Pens - 60 x 100-P6000, 2 bits printer in in x P900, 5 bits efficient penil penil his x x y x y 120-P600)		Shopping			15,855.00	15,855.00		
Inix x PBOD, 5 bits refili pencil pen Inix x P102—P600) D. Participation to Annual Trade Fairs Fairs								
P120_P500 D_Participation to Annual Trade Fairs Participation Feo - 50000 5,0000.0 Participation Feo - 50000 40,000.0 Supplies and Promo Collaterals, P4000 x 2 Shopping 20,000.0 Hauling and handling - P1000 x 2 NPSVP 20,000.0 E. Inter Agency Business Forum								
D. Participation to Annual Trade Fairs Participation fee - 5000								
- Participation Fee - 50000 S0,000,00								
**Transportation					50,000.00	50,000.00		
**Supplies and Promo Collaterals, P4000 x 2	· ·	NPSVP						
Hauling and handling - P100 x 2		Shopping						
E. Inter Agency Business Forum		" "			2,230.00			1
E. Inter Agency Business Forum	■ Hauling and handling - P1000 x 2	NPSVP			20,000.00	20,000.00		
Meals, P400/pax								1
Token		NPSVP			26,000.00	26,000.00		
- Supplies Shopping NPSVP Solution Shopping Shopping NPSVP Subject Shills Training on Mushroom Based Products Supplies Shills Training on Mushroom Based Products Supplies Shopping		NPSVP						1
- Hauling & handling F. Skills Training on Mushroom Based Products - Meals, P350 x 35 pax x 2 days - Raw materials - Supplies - Communication - Meals, 40 pax x P350 x 2 days - Communication		Shopping						1
F. Skills Training on Mushroom Based Products Neals, P350 x 35 pax x 2 days NPSVP Neals, P350 x 35 pax x 2 days NPSVP Shopping Professional Fee, P4000 x 2 days NPSVP Supplies Communication NPSVP NPSVP NPSVP		NPSVP			200.00	200.00		
Products Meals, P350 x 35 pax x 2 days NPSVP								
Raw materials								
Supplies	 Meals, P350 x 35 pax x 2 days 							
Professional Fee, P4000 x 2 days	Raw materials							1
Consultancy NPSVP Communication G. Seminar on Financial Management Meals, 40 pax x P350 x 2 days Supplies Highly Technical Consultancy NPSVP Communication H. Seminar on Product Costing & Pricing Meals, 35 pax x P350 NPSVP Meals, 35 pax x P350 Consultancy NPSVP Resolution Supplies Shopping Highly Technical Consultancy NPSVP Meals, 35 pax x P350 NPSVP NPSVP 12,250.00 200.00 200.00 1,000.00 1,00	 Supplies 							1
- Communication G. Seminar on Financial Management - Meals, 40 pax x P350 x 2 days - Supplies - Honorarium, P5000x2 - Communication H. Seminar on Product Costing & Pricing - Meals, 35 pax x P350 - MPSVP - Meals, 35 pax x P350 - MPSVP - Meals, 35 pax x P350 - MPSVP - MPS	■ Professional Fee, P4000 x 2 days				8,000.00	8,000.00		1
C. Seminar on Financial Management	■ Communication	NPSVP			200.00	200.00		1
• Meals, 40 pax x P350 x 2 days NPSVP • Supplies Shopping • Honorarium, P5000x2 Highly Echnical Consultancy NPSVP • Communication 200.00 H. Seminar on Product Costing & Pricing • Meals, 35 pax x P350 NPSVP • Meals, 35 pax x P350 12,250.00								1
• Supplies Shopping • Honorarium, P5000x2 Highly Technical Consultancy • Communication NPSVP • Meals, 35 pax x P350 NPSVP • Meals, 35 pax x P350 NPSVP		NPSVP			28,000.00	28,000.00		
Honorarium, P5000x2								1
Consultantin, 198082 Consultance NPSVP 200.00 200.00		Highly Technical						
H. Seminar on Product Costing & Pricing • Meals, 35 pax x P350 NPSVP 12,250.00 12,250.00		Consultancy						1
• Meals, 35 pax x P350 NPSVP 12,250.00		INFOVE			200.00	200.00		
	n. Seminar on Product Costing & Pricing							
	■ Moole 35 pay v P350	NPS\/P			12 250 00	12 250 00		1
1- Supplies Supplies								1
	- oupplies	Sopping	ı	ı	1 1 200.00	1 000.00	I	1

Honorarium, P5000x2	Highly Technical				5,000.00	5,000.00	
	Consultancy				100.00	100.00	
Communication	NPSVP				100.00	100.00	
Orientation on FDA-LTO Requirements							
Meals, 35 pax x P350	NPSVP				12,250.00	12,250.00	
	Shopping				900.00	900.00	
Supplies							
Honorarium, P5000	Highly Technical				5,000.00	5,000.00	
	Consultancy				2 000 00	2 000 00	
Meals & Accomodation of RS	NPSVP				2,000.00	2,000.00	
Communication	NPSVP				100.00	100.00	
. Simple Bookkeeping and Accounting							
	NPSVP				90,000.00	90,000.00	
Meals, 30 pax x P250 x 2 days x6 NCs							
Supplies, P500 x 6 NCs	Shopping				3,000.00	3,000.00	
Honorarium, P3000 x 2 days x 6 runs	Highly Technical				36,000.00	36,000.00	
Honoranam, 1 0000 XZ days X 0 runs	Consultancv						
Meals & Accomodation of RS x 6 runs	NPSVP				18,000.00	18,000.00	
. Skills Training on Handicrafts Making							
nd Souvenir Items (Coco Shell, Kugon,							
nd TIKOG)							
Meals, P250 x 30pax x 3 days	NPSVP				22,500.00	22,500.00	
Training materials	NPSVP				10,000.00	10,000.00	
_						· ·	
Supplies	Shopping				500.00	500.00	
Honorarium, P2000 x 3 days	Highly Technical				6,000.00	6,000.00	
· ·	Consultancy				4 500 00	4.500.00	
Accomodation of RS, P1500 x 3 days	NPSVP				4,500.00	4,500.00	
. Basic Entrepreneurship Seminar					1	1	
	NPSVP				160,000.00	160,000.00	
Meals, 40 pax x P100 x 5 runs x 8							
Supplies, P500 x 5 runs	Shopping				20,000.00	20,000.00	
1. Financing Forum					1	1	
_	NPSVP				9.750.00	9.750.00	
Meals, 35 pax x P250					8,750.00	8,750.00	
Supplies	Shopping				500.00	500.00	
Token	NPSVP				3,000.00	3,000.00	
	141 071				0,000.00	0,000.00	
I. Skills Training on Fish Processing							
Meals, 30 pax x P300 x 2 days x 5	NPSVP				90,000.00	90,000.00	
Supplies, P500 x 5	Shopping				2,500.00	2,500.00	
** *	Highly Technical						
Honorarium of RS, P3000 x 2 days x 5					30,000.00	30,000.00	
T	Consultancy NPSVP				25,000.00	25,000.00	
Training Materials, P5000 x 5	NESVE				25,000.00	25,000.00	
O. Current Good Manufacturing Practices /							
Food Safety Seminar							
Meals, 35 pax x P250 x 4 runs	NPSVP				35,000.00	35,000.00	
Supplies, P900 x 4	Shopping				3,600.00	3,600.00	
Honorarium of RS, P5000 x 4	Highly Technical				20,000.00	20,000.00	
·	Consultancv						
P. Skill Training on Pili Nuts Processing							
Meals, 30 pax x P250	NPSVP				7,500.00	7,500.00	
	NPSVP				7,500.00	7,500.00	
Training materials							
Supplies	Shopping				500.00	500.00	
Honorarium of RS	Highly Technical				2,000.00	2,000.00	
rionoranum or ito	Consultancy				_,	-,	
). Seminar on Product Packaging and					1	1	
abelling					1	1	
	NPSVP				37,500.00	37,500.00	
Meals, P250 x 30pax x 5 runs							
Supplies, P500	Shopping				2,500.00	2,500.00	
Token for speaker, P2000 x 5 runs	NPSVP				10,000.00	10,000.00	
	=				,	,	
R. Skills Training on Rattan Art and Crafts					1	1	
nd Furniture Making					1	1	
Meals, P250 x 30pax x 4 days	NPSVP				30,000.00	30,000.00	
Supplies, P500	Shopping				500.00	500.00	
	Highly Technical						
Honorarium, P1500 x 4days					6,000.00	6,000.00	
Materiala DE000	Consultancv NPSVP				5,000.00	5,000.00	
Materials, P5000	INFOVE				3,000.00	3,000.00	
. Skills Training on Meat Processing					1	1	
Meals, P250 x 30pax x 3 days	NPSVP				22,500.00	22,500.00	
	Shopping						
Supplies, P500					500.00	500.00	
Honorarium, P1500 x 3days	Highly Technical				4,500.00	4,500.00	
·	Consultancy						
Materials, P5000	NPSVP				5,000.00	5,000.00	
. Marketing Management					1	1	
	NDG//D				7 500 00	7 500 00	
Meals, P250 x 30pax	NPSVP				7,500.00	7,500.00	
Supplies	Shopping				1,500.00	1,500.00	
Honorarium	Highly Technical				5,000.00	5,000.00	
HOHOTATIUITI	Consultancy						
Materials	NPSVP				1,500.00	1,500.00	
	=				.,	.,=====	
J. Skills Training on Native Delicacies					1	1	
Meals, P300 x 35pax x 2 runs	NPSVP	1	ı	1 1	21,000.00	21,000.00	1

■ Supplies, P1000 x 3 runs		Shopping	1	1	1	3,000.00	3,000.00		ı
■ Honorarium, P3000 x 3 runs		Highly Technical				5,000.00	5,000.00		
		Consultancy NPSVP				10,000.00	10,000.00		
Materials		IVI OVI				10,000.00	10,000.00		
WELL-INFORMED BUSINESS SECTOR, EMPOWERED CONSUMERS FOR INCLUSIVE PROGRESS	DTI-Negros Occidental								
A. Consumer Education in Schools and FTL & Product Standards Seminar in LGUs									
■ Meals, 50 pax x P150 (DTI Share) x 2 runs in		NPSVP				15,000.00	15,000.00		
schools • Meals, 50 pax x P150 (DTI Share) x 2 runs in		NPSVP				15,000.00	15,000.00		
LGUs Gasoline, North: P3000, South: P3000		NPSVP				6,000.00	6,000.00		
Communication (mobile)		NPSVP				300.00	300.00		
 Supplies (120 pcs ballpens-P600, 120 pcs notebooks- P1200) 		Shopping				1,800.00	1,800.00		
B. FTL & Product Standards Seminars in Bacolod City									
 Meals, 30 pax x P400 x 4 runs 		NPSVP				24,000.00	24,000.00		
SUPPORT ACTIVITIES FOR WEARABLES AND HOMESTYLES INDSUTRY CLUSTER A. Year-end Review and Planning	DTI-Negros Occidental								
Workshop ■ Food, 15 pax x P400		NPSVP				6,000.00	6,000.00		
■ Professional Fee of Resource Person for		Highly Technical				5,000.00	5,000.00		
Review and Planning Workshop		Consultant				0,000.00	0,000.00		
 Office Supplies (Refillable Computer Ink, A4 bondpaper, signpens, long thick green folders) 		Shopping				3,435.00	3,435.00		
Gasoline		NPSVP				2,000.00	2,000.00		
Mobile Prepaid Load		NPSVP				300.00	300.00		
B. Consultative Meetings with key players of WHIC		NEOVE							
Food, 15 pax x P250 x 2 meetings		NPSVP				7,500.00	7,500.00		
 Office Supplies (data file box, notebooks, pens, A4 bondpaper, Printer Ink for Brother Printer, Post-it Pads) 		Shopping				2,060.00	2,060.00		
■ Mobile Prepaid Load, P200 x 3		NPSVP				600.00	600.00		
C. Localization of WHIC Roadmap Food (during pre & post meeting with WHIC MSMEs and Resource Person		NPSVP				3,000.00	3,000.00		
■ Food, 15 pax x P450		NPSVP				6,750.00	6,750.00		
■ Professional Fee of Resource Person		Highly Technical				10,000.00	10,000.00		
Office Supplies (notebooks, ballpens, manila		Consultant Shopping				1,175.00	1,175.00		
papers, cartolina, masking tape, permanent & white board markers, printer ink for Brother		3 11 3				,	,		
printer) • Mobile Prepaid Load, P200 x 3		NPSVP				600.00	600.00		
Gasoline		NPSVP				800.00	800.00		
D. Updating of Database for WHICH Communication & Internet Expense		NPSVP				1,500.00	1,500.00		
Office Supplies (A4 bonpapers, Signpens, Expanding Folders)		Shopping				1,965.00	1,965.00		
Expanding Folders)									
MARKET DEVELOPMENT AND TRADE FAIR PARTICIPATION FOR ARBS	DTI-Negros Occidental	NDC: -							
 Trade Fair Participation Fee (booth rental, reg fee etc) 		NPSVP				16,000.00	16,000.00		
 Hauling of products/delivery expenses/labor expenses, 15 MSMEs x 4 Fairs x P100 		NPSVP				6,000.00	6,000.00		
 Hauling of products/delivery expenses/labor 		NPSVP				5,000.00	5,000.00		
expenses, 25 MSMEs x 2 Market Matching x P100									
 Honorarium of Resource Person (video editing service), 2 video presentations x P2500 		Highly Technical Consultant				5,000.00	5,000.00		
1 - 22			. !	1	•	 ı	!	1	

Proceedings Section and content of the process Section Sec										
True regulation control results (still) True regulation control results (still) True regulation control results (still) True regulation control results (still) True regulation control results (still) True regulation control results (still) True regulation control regulation (still) True regulation control regulation (still) True regulation	■ Food (pre & post market devt activitiy		NPSVP		1		1	7,500.00	7,500.00	1
Transport and regiment (mobilet black storing)										
1999 1999										
PERFORM The PERFORM The PERFORM TOURISM TOURIS	 Transportation expense (market linkaging) 		NPSVP					2,000.00	2,000.00	
Part Part	 Accomodation (trade fair), 2 rooms x 3 fairs 		NPSVP					7,200.00	7,200.00	
Secretary Secr										
Supplies Captar Prices Captar Prices Captar			Shopping					10,000.00	10,000.00	
Notice to Logolate, 1 1806 et 4 mail, 1807 et 4 miles 1808 et	■ 1		Shopping					5,000,00	5,000,00	
Process	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1									
PROOF Concrine U/O-M 20 O M Pig deepl	- Remais for Logistics, 1 table & 4 chairs, tent							_,,,,,,,,,	_,	
Application Application	■ Promo Collateral, 2 tarpaulin for Trade Fairs		NPSVP					1,000.00	1,000.00	
Part Part			NDOVD					4 400 00	4 400 00	
This process Common This process This proce	Gasoline, 1L/10km x 800 km x P55 diesel		NPSVP					4,400.00	4,400.00	
This process Common This process This proce	■ Vehicle Rental		NPSVP					22,800.00	22,800.00	
ACCEPTATION, TRUCK REBUILDING, Pp Octobered National Acceptance Acceptance										
ALCOT ALCAS PROMO. ALCANOMS PROCORD. TOTAL COME Company										
PROCEAM_ETC - CORE		Occidental								
- Supplies - Supp										
PSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSSS	 Supplies 									
Bond paper, Long (Bit GSM), 5 roses 6 1,225.00 1,			Shopping					4,700.00	4,700.00	
P246 P34			Shopping					1.225.00	1.225.00	
PP 004 primer ink (colored), 5 pcs of P500;pc Shopping 2,900.00 2,900.00	P245/ream		55773					1,	,,	
AP 680 printer ink (black), 10 pcs @ P860pc Shopping Shoppin	HP 704 printer ink (black), 5 pcs @ P580/pc		Shopping					2,900.00	2,900.00	
AP 680 printer ink (black), 10 pcs @ P860pc Shopping Shoppin	HP 704 printer ink (colored), 5 pcs @ P580/pc		Shopping					2.900.00	2.900.00	
Folder (Long), 50 pcs & PG PG	(**************************************							,	,	
Pressed Board Folder Long (Green), 25 per x Shopping Stopping Stoppin	HP 680 printer ink (black), 10 pcs @ P580/pc		Shopping					5,800.00	5,800.00	
Pool Scotch Tape (rone inch), 5 pcs @ P50/pc Shopping Shop	. 0/-									
Sociotin Tape (nine inch.) p.ps. @ PS0pc Shopping			Shopping					500.00	500.00	
Balliper, Spac & P60pc Shopping Shoppi			Shopping					250.00	250.00	
Erraser (Bg), 5 pos @ P10/pc Shopping								250.00		
Silicity notes (300) inches, 3 pos @ P40pc Shopping 120.00										
Slicky notes (bookmank), 3 pcs @ P66/pc Highlighter (Green), 3 pcs @ P40 Shopping										
Highlighter (Green), 3 pc x @ P40 120.00 1	Sticky flotes (3x3) friches, 3 pcs @ F40/pc		Shopping					120.00	120.00	
Pisatic storage box (Large), 1 pc Polo shirt, 12 pcs @ P100 Parchment Paper, 15 pcs @ P180 pc Parchment Paper, 15 pcs @ P180 pc Parchment Paper, 15 pcs @ P1875 pc Shopping S										
Polo shift, 12 pcs @ P260pc Parkment Paper, 15 pcs @ P18.75 pc Parkment, 12 pcs @ P18.75 pc Paper, 15 pcs @ P18.75 pc P18.75 pcs										
Parchment Paper, 15 pcs @ P18,75/pc Shopping Shop										
Notarial Sael, 8 bxs @ P40 Shopping Sh										
Signpen refili, 1 pc Printer, 1 unit Shopping S										
Printer, 1 unit										
- Shirts Embroidery, 12 pcs @ P100 - Communication (cellcard), 10 cards @ P300 SUSTAINING COOPERATION WITH INDUSTRY PARTNERS - Actual Accommodation, 2 nights x 2 travels x P1300 x 1 staff - Plane Ticket - Plane Tick										
**Communication (cellcard), 10 cards @ P300 **SUSTAINING COOPERATION WITH INDUSTRY PARTNERS **Actual Accomodation, 2 rights x 2 travels x P3500 **Flane Ticket **Gas and Oil, P500/trip x 1 trip/mo. X 8 mos. **Vehicle rental, 2 travels x P3500 **Printer Ink, 2 bits @ P400 **Printer Ink, 2 bits @ P400 **A Bondpaper, 3 reams @ P220 **CAPABILITY BUILDING TRAINING FOR INVESTMENT PROMOTION **Food & Accomodation of Resource Speaker, 2 rooms @ P3000 **NPSVP **DIT-Negros Occidental **NPSVP **Tooms @ P3000 **NPSVP **Tooms @ P3000 **Tooms										
SUSTAINING COOPERATION WITH INDUSTRY PARTHERS Actual Accommodation, 2 nights x 2 travels x Plane Ticket Plane Ticket Plane Ticket NPSVP NPSVP S,240.00 5,240.00 4,000										
NPSVP	Communication (compara), 10 datas (c 1 dos								·	
NOUSTRY PARTNERS Actual Accomodation, 2 nights x 2 travels x P300 x 1 staff	OUGTAINING GOODED ATION MITH	DTI NI								
Actual Accomodation, 2 nights x 2 travels x P1300 x 1 staff Plane Ticket NPSVP S,240.00 S										
P1300 x 1 staff Plane Ticket Plane Ticket Plane Ticket NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP 1,000.00 1,0		Journal	NPSVP					5,200.00	5,200.00	
* Cas and Oil, P500/trip x 1 trip/mo. X 8 mos. NPSVP Vehicle rental, 2 travels x P3500 Registration Fee Printer Ink, 2 btls @ P400 * At Bondpaper, 3 reams @ P220 CAPABILITY BUILDING TRAINING FOR INVESTMENT PROMOTION NPSVP T,000.00 7,000.00 2,000.00 2,000.00 800.00 660.00 DTI-Negros Occidental NPSVP NPSVP A 0,000.00 Registration, 2 btls @ P400 800.00 660.00 Food & Accomodation of Resource Speaker, 2 rooms @ P3000 NPSVP A 1,000.00 7,000.00 7,000.00 6,000.00 6,000.00 6,000.00	P1300 x 1 staff									
• Vehicle rental, 2 travels x P3500										
• Registration Fee 2,000.00 2,000.00 • Printer Ink, 2 bits @ P400 Shopping 800.00 • A4 Bondpaper, 3 reams @ P220 Shopping 660.00 CAPABILITY BUILDING TRAINING FOR INVESTMENT PROMOTION DTI-Negros Occidental • Food & Accomodation of Resource Speaker, 2 rooms @ P3000 NPSVP 6,000.00	Gas and Oil, P500/trip x 1 trip/mo. X 8 mos.		NPSVP					4,000.00	4,000.00	
• Registration Fee 2,000.00 2,000.00 • Printer Ink, 2 btls @ P400 Shopping 800.00 • A4 Bondpaper, 3 reams @ P220 Shopping 660.00 CAPABILITY BUILDING TRAINING FOR INVESTMENT PROMOTION DTI-Negros Occidental • Food & Accomodation of Resource Speaker, 2 rooms @ P3000 NPSVP 6,000.00 6,000.00	■ Vehicle rental, 2 travels x P3500		NPSVP					7,000.00	7,000.00	
* A4 Bondpaper, 3 reams @ P220 CAPABILITY BUILDING TRAINING FOR INVESTMENT PROMOTION * Food & Accomodation of Resource Speaker, 2 rooms @ P3000 Shopping DTI-Negros Occidental NPSVP 6,000.00 6,000.00										
CAPABILITY BUILDING TRAINING FOR INVESTMENT PROMOTION • Food & Accomodation of Resource Speaker, 2 rooms @ P3000 NPSVP 6,000.00 6,000.00										
INVESTMENT PROMOTION • Food & Accommodation of Resource Speaker, 2 rooms @ P3000 Occidental NPSVP 6,000.00 6,000.00	A4 Bondpaper, 3 reams @ P220		Shopping					660.00	660.00	
INVESTMENT PROMOTION • Food & Accommodation of Resource Speaker, 2 rooms @ P3000 Occidental NPSVP 6,000.00 6,000.00	CAPABILITY BUILDING TRAINING FOR	DTI-Nearos								
2 rooms @ P3000										
			NPSVP					6,000.00	6,000.00	
- Supplies			Shopping					1 000 00	1 000 00	
	I- Supplies	ı l	Copping	l	1	I	i l	1,000.00	1,000.00	ı I

■ Food of 40 pax @ P500	ĺ	NPSVP			1	[]	20,000.00	20,000.00	
■ Gasoline		NPSVP					500.00	500.00	
■ Token, 2 pcs @ P1000		NPSVP					2,000.00	2,000.00	
Communication		NPSVP					500.00	500.00	
SYNERGIZING PARTNERSHIP WITH	DTI-Negros								
CONSUMER ORGANIZATIONS AND LOCAL	Occidental								
PRICE COORDINATING COUNCIL: A MOVE									
FORWARD									
A. LPCC Orientation / Meetings		11001/0					400 000 00	400 000 00	
Food, 20 pax x P200 (DTI share) x 32 LGUs		NPSVP					128,000.00	128,000.00	
		NDOV/D					40.000.00	10 000 00	
Gasoline (North)		NPSVP					10,000.00	10,000.00	
Gasoline (South)		NPSVP					10,000.00	10,000.00	
Communication (mobile)		NPSVP					300.00	300.00	
Supplies (pens, bondpaper, etc)		Shopping					2,000.00	2,000.00	
B. Consumer Organizational Dialogues		NDOV/D					04.000.00	04 000 00	
■ Food, 30 pax x P200 4 runs		NPSVP					24,000.00	24,000.00	
OUGTAINUNG ADDOMAGNEG ACCIOTED	DTI No.								
SUSTAINING ARBS/MSMES ASSISTED	DTI-Negros								
THROUGH THE CONDUCT OF TRAINING	Occidental								
AND PRODUCT DEVELOPMENT ACTIVITIES									
A. Business Improvement Seminar cum									
Continuity Planning									
■ Token for the Resource Person (Giftcheck),		NPSVP					16,000.00	16,000.00	
2-3 days x P2000 x 8 batches									
 Token for the Facilitator of Virtual Seminar, 		NPSVP					8,000.00	8,000.00	
P1000 x 8 batches									
Meals, 15 pax x P250 x 2 days x 8 batches		NPSVP					60,000.00	60,000.00	
 Vehicle Rental, 2 days x P3500 x 8 batches 		NPSVP					56,000.00	56,000.00	
		11001/0					4 000 00		
 Communication (load), P200 x 8 batches 		NPSVP					1,600.00	1,600.00	
		NPSVP					2,400.00	2 400 00	
Pocket Wifi (Globe & Smart), 2 units x		NESVE					2,400.00	2,400.00	
P1200		NPSVP					4,000.00	4,000.00	
Internet Load, P500 x 8 batches		Shopping					13,285.00	13,285.00	
 Training Supplies (1 unit Printer - P7000, 5 reams A4 bondpaper -P900, 1 ream Laid 		Shopping					13,203.00	13,263.00	
Paper - P180, 10 pcs Manila Paper - 50, 15									
packs Clip Binder Notebook - P525, 40 pcs									
Black Ballpen - P240, 8 pcs Whiteboard									
Marker - P360, 3 pcs Masking Tape - P105, 3									
pcs Transparent Tape - P60, 3 pcs 1" Double									
Sided Tape - P105, 8 btls Alcohol -P520, 8									
packs Tissue - P240, 150 pcs Face Mask - P3000									
F3000									
B. Product Development Activity									
Laboratory Test for Turmeric									
• Freight		NPSVP					2,000.00	2,000.00	
Laboratory Test (Heavy Metals-		Highly Technical					12,500.00	12,500.00	
P5000,Moisture Content-P2500, Molds -		Consultancy					. 2,000.00	.2,000.00	
P2500, Yeast - P2500)		[
■ Van Rental		NPSVP					4,000.00	4,000.00	
2. Laboratory Test for Saba Sticks								•	
■ Freight		NPSVP					2,000.00	2,000.00	
 Laboratory Test (Nutrifacts Analysis for 3 		Highly Technical					7,000.00	7,000.00	
products)		Consultancy							
▼ Van Rental		NPSVP					3,500.00	3,500.00	
3. Certificate of Product Registation									
■ Freight		NPSVP					2,000.00	2,000.00	
 Application Fee 		NPSVP					1,000.00	1,000.00	
 Laboratory Test (Water Analysis - P1000 , 		Highly Technical					15,200.00	15,200.00	
Microbiological - P5000, Nutrifacts Analysis -		Consultancy							
P1700, Shelf Life - P7500)									
1		NDOVO					4 000 00	4 000 00	
■ Van Rental		NPSVP					4,000.00	4,000.00	
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ASSISTANCE TO ARBOS THRU THE	DTI-Negros						[
CONDUCT OF SEMINARS AND PRODUCT	Occidental										
DEVELOPMENT ACTIVITIES											
A. Business Improvement Seminar cum											
Continuity Planning, 2 batches		117 - 1.1 - 7 1 1 1						40.000.00	40.000.00		
Honorarium of the Resource Person, P4000 Adoptive 2 betabas)		Highly Technical Consultant						16,000.00	16,000.00		
x 2 days x 2 batches)		Consultant									
■ Token for LGU facilitator for virtual seminar,		NPSVP						2,000.00	2,000.00		
P1000/activity x 2 batches		INI OVI						2,000.00	2,000.00		
■ Meals, 15 pax x P200 x 2 days x 2 batches)		NPSVP						12,000.00	12,000.00		
								,	,		
■ Vehicle Rental, P3500/unit x 2 days x 2		NPSVP						14,000.00	14,000.00		
batches											
 Mobile load card, P200 x 2 batches 		NPSVP						400.00	400.00		
 Internet Load, P500/activity x 2 batches 		NPSVP						1,000.00	1,000.00		
■ Training Supplies		Shopping						3,860.00	3,860.00		
B. Product Development											
■ Freight		NPSVP						1,000.00	1,000.00		
 Laboratory Test 											
- Proximate Analysis		Highly Technical						3,500.00	3,500.00		
- Total Sugar		Consultant Highly Technical						1 200 00	1 200 00		
- Total Sugar		Consultant						1,200.00	1,200.00		
- Sodium Test		Highly Technical						2,000.00	2,000.00		
		Consultant						2,000.00	2,000.00		
- Nutritional Facts		Highly Technical						1,500.00	1,500.00		
		Consultant									
■ Van Rental		NPSVP						3,000.00	3,000.00		
		Cb	Tatal NECROS OF	CCIDENTAL PROVINC	-		l	2 222 477 00	2 222 477 00		
		Sub	- I otal - NEGROS OC	CIDENTAL PROVINC	<u> </u>			3,333,177.80	3,333,177.80		
2500000 25505											
REGIONAL OFFICE	000 00										
CONSUMER PROTECTION DIVISION CORE ACTIVITIES	CPD-RO										
1. PETC ASSESSMENT											
Gasoline, 20L @ P60/L		NPSVP						1,200.00	1,200.00		
2. PS AUDIT								1,200.00	1,200.00		
Gasoline, 20L @ P60/L		NPSVP						1,200.00	1,200.00		
3. Attendance to Hearings		141 0 11						1,200.00	1,200.00		
		NDOV/D						4 500 00	4 500 00		
Gasoline, 25L @ P60/L		NPSVP						1,500.00	1,500.00		
4. CPD Semestral Meeting Food, 20 pax x P450		NPSVP						9,000.00	9,000.00		
5. Monitoring and Enforcement Activities		NESVE						9,000.00	9,000.00		
5. Monitoring and Emorcement Activities											
 Gasoline, 155 @ P60/L 		NPSVP						9,300.00	9,300.00		
Communication (cellcards), 12 cards x		NPSVP						9,300.00	9,300.00		
P100		INI OVI						1,200.00	1,200.00		
Meals, 25 pax @ P100 x 2 meetings		NPSVP						5,000.00	5,000.00		
Supplies		Shopping		1				1,000.00	1,000.00		
6. Support to CPD Activities		Copping		1				1,000.00	1,000.00		
Communication, Cell Cards, 10 cards @		NPSVP						1,000.00	1,000.00		
P100/card		14. 501						1,000.00	1,000.00		
 Meals, 25 pax x P100 		NPSVP		1				2,500.00	2,500.00		
 Supplies (Tarpaulin, Office supplies) 		Shopping						6,880.00	6,880.00		
Publication of Automatic Price Control		NPSVP						60,000.00	60,000.00		
r abilitation of reacting to the control								,	,		
QUALITY MANAGEMENT SYSTEM	ORD-RO										
1. Internal/External Quality Audits											
a. National Internal Audit											
• Meals, 18 pax x 2 days x P400		NPSVP						14,400.00	14,400.00		
· Meals, 3 auditors x 4 days x P400		NPSVP						4,800.00	4,800.00		
· Fuel, 300L @ P60		NPSVP		1				18,000.00	18,000.00		
b. Follow-up Audit		INFOVE						10,000.00	10,000.00		
• Meals, 10 pax x 3 audits x P400		NPSVP						12,000.00	12,000.00		
c. External Audit		14. 501		1				12,000.00	12,000.00		
Boat ticket (RT x 3 pax) Negros Occ x P600											
25ac aonot (TCL X o pax) Negros Coc X P000								1,800.00	1,800.00		
· Boat ticket (RT x 3 pax) Guimaras x P100				1				300.00	300.00		
· Meals, 18 pax x 2 days x P400		NPSVP		1				14,400.00	14,400.00		
· Meals, 3 pax x 4 days x P400		NPSVP		1				4,800.00	4,800.00		
,		5*1	ı	I .	I]	1	4,000.00	4,000.00	l e e e e e e e e e e e e e e e e e e e	I

• Fuel, 300L x P60	NPS	SVP	ĺ		l l 18 (00.00 18,000.00	1	ĺ
2. Internal Orrientation and	141 0	541			10,0	10,000.00		
Workshops/Trainings								
• Meals, 25 pax x 2 days x P400	NPS	2\/D			20	20,000.00		
	INFO	SVF			20,	20,000.00	'	
3. QIT / QMS Meeting	N.D.C	21.45						
· Meals, 12 pax x 2 meetings x P400	NPS	SVP			9,6	00.00 9,600.00		
4. External / PMS Initiated Trainings								
National IQA Calibration								
 Plane ticket, 2 pax x P10000 	NPS	SVP			20,0	00.00 20,000.00		
 Accomodation (twin sharing, 1 night) 	NPS	SVP			2.2	00.00 2,200.00		
b. QMS Documentation and Records					· · · · · · · · · · · · · · · · · · ·	,		
Management / Risk Management Trainings								
Plane ticket, 2 pax x P10000	NPS	SVP			20.0	00.00 20,000.00		
Accomodation (twin sharing, 2 night,	NPS					00.00 4,400.00		
P2200/night)	141 0	341			4,-	4,400.00		
c. QMS Internal Audit Training (2 days)								
	NDC	2) (D						
Plane ticket, 2 pax x P10000	NPS					00.00 20,000.00		
· Accomodation (twin sharing, 2 night,	NPS	SVP			4,4	00.00 4,400.00		
P2200/night)								
4. External / PMS Initiated Trainings								
d. Root Cause Analysis & Corrective Action		1						
Training (2 days)		1						
 Plane ticket, 2 pax x P10000 	NPS	SVP			20,0	00.00 20,000.00		
 Accomodation (twin sharing, 2 night, 	NPS	SVP				00.00 4,400.00		
P2200/night)		1] "	., .20.00		
• Supplies		1						
-Tokens, 6 pax @ P500	NPS	SVP			3	3,000.00	1	
-bondpaper, A4, 7 reams x P250	NPS					50.00 1,750.00		
						The second secon		
-special paper, 6 packs x P100	NPS					00.00 600.00		
• Fuel, 1,100L x P65	NPS	SVP			71,5	00.00 71,500.00		
APP-2022-014 - IMPLEMENTATION OF THE 2022 KAPATID MENTOR ME PROGRAM	SMEDD-RO							
A. Selection of Mentees								
	NPS	2/10			24	24 000 00		
Food for possible mentees & DTI staff, 20	INPS	SVP			24,	24,000.00	'	
pax x P300 x 4 Pos								
B. Roll out/Launching - 6 runs								
 Venue & Food of pax 	NPS	SVP			272,	00.00 272,000.00	'	
 Plane Ticket (R/T) of DTI HO, PCE and 2 	NPS	SVP			149,	00.00 149,000.00)	
mentors								
 Food & Accomodation of PCE and 2 	NPS	SVP			50.	50,000.00		
mentors								
 Honorarium of mentors for Module 1 & 2 	Highly Te	echnical			119.	00.00 119,000.00)	
	Consi					,		
 Tokens for mentors & guests 	NPS	SVP			17	17,500.00		
Gasoline	NPS							
						00.00 3,300.00		
KMME shirts	NPS					00.00 94,500.00		
Collaterals (to include printing of tarpaulins	NPS	SVP			14,7	50.00 14,750.00		
for banners, modules, & backdrop)		1						
		.						
 Supplies and materials 	Shop				13,5	00.00 13,500.00		
 Communication 	NPS				2,1	00.00 2,100.00		
 Van Rental/inland transpo 	NPS	SVP			17,0	00.00 17,000.00		
 Food (mentors evaluation/feedbacking) 	NPS	SVP			10,0	00.00 10,000.00		
C. Conduct of Modules 3-10 (8		1						
modules/PO)		1						
 Food (DTI staff and mentors) 	NPS	SVP			583.2	00.00 583,200.00		
Accomodation w/ breakfast of	NPS					·		
DTI/PCE/Mentors	""	1			90,0	00.00 90,000.00		
Professional Fee of mentors	Highly Te	echnical			460.5	00.00 460,800.00		
	Consu	ultant						
 Plane ticket (R/T) of PCE mentors 	NPS				51,0	00.00 51,000.00		
 Transportation of local mentors 	NPS	SVP			38,5	00.00 38,500.00		
 Van rental/inland transpo 	NPS	SVP				00.00 36,900.00		
 Tokens 	NPS					00.00 24,000.00		
Gasoline, Oil, & Lubricants Gasoline, Oil, & Lubricants	NPS					00.00 16,000.00		
Supplies and materials	NPS					00.00 10,000.00		
Communication	NPS					00.00 28,000.00		
Sommanisation	I	1	I	1	1 12,8	12,000.00	I	I

Food (during BCP Session,]	NPSVP	l l	 		I	l	1
Evaluation/Feedbacking for						37,500.00	37,500.00	
mentors/panelists/DTI)							·	
D. Business Improvement Plan								
Presentation and Graduation - 6 runs		1100/0						
 Food for panelists, secretariat and guests 		NPSVP				225,000.00	225,000.00	
 Accomodation of guests and speakers 		NPSVP				40,000.00	40,000.00	
 Plane Ticket (R/T) of PCE and DTI HO 		NPSVP				106,400.00	106,400.00	
Gasoline		NPSVP				9,800.00	9,800.00	
 Supplies & Materials 		Shopping				10,000.00	10,000.00	
 Advocacy & Promot Collaterals 		NPSVP				9,000.00	9,000.00	
 Communication 		NPSVP				1,800.00	1,800.00	
Honorarium of Panelists		Highly Technical Consultant				180,000.00	180,000.00	
 Honorarium of Module 8 mentors for follow- 		Highly Technical Consultant				8,000.00	8,000.00	
up consultancy								
■ Tokens		NPSVP				45,000.00	45,000.00	
Van Rentals A house T shirts (so the		NPSVP				15,000.00	15,000.00	
 KMME Advocacy T-shirts for the graduation of mentees 		NPSVP				52,800.00	52,800.00	
E. Post Evaluation and Monitoring of 2017-								
2019 KMME Mentee								
Graduates/Meetings/Survey - 6 runs								
 Food of pax during meetings 		NPSVP				54,000.00	54,000.00	
Gasoline		NPSVP				6,000.00	6,000.00	
 Communication 		NPSVP				2,100.00	2,100.00	
F. Region Office 6 KMME Facilitation and								
Monitoring Plane Ticket, 2 pax x P7000		NPSVP				14,000.00	14,000.00	
■ Hotel Accomodation , 2 pax x P2000 x 2		NPSVP				8,000.00	8,000.00	
days						0,000.00	0,000.00	
Gasoline		NPSVP				2,000.00	2,000.00	
 Food during meeting 		NPSVP				4,000.00	4,000.00	
Communication		NPSVP				2,450.00	2,450.00	
APP-2022-033 - DTI6 ORGANIZATIONAL	FAD-RO							
CULTURE (OCULT) FY 2022								
A. Retreat/Recollection								
■Food for participants: P500 per participant		NPSVP						
RO and Iloilo PO, 48 pax x P500						24,000.00	24,000.00	
Aklan: 8 pax @ P500/pax						4,000.00	4,000.00	
Antique: 9 pax @ P500/pax						4,500.00	4,500.00	
Capiz: 8 pax @ P500/pax						4,000.00	4,000.00	
Guimaras: 6 pax @ P500/pax						3,000.00	3,000.00	
Negros: 13 pax @ P500/pax						6,500.00	6,500.00	
■Food for Retreat Master		NPSVP						
RO and Iloilo PO						500.00	500.00	
Aklan PO						500.00	500.00	
Antique PO						500.00	500.00	
Capiz PO Guimaras PO						500.00 500.00	500.00 500.00	
Negros Occ. PO						500.00	500.00	
■Transportation Expense		NPSVP				000.00	000.00	
RO and Iloilo PO						3,000.00	3,000.00	
Aklan PO						700.00	700.00	
Antique PO						700.00	700.00	
Capiz PO						700.00	700.00	
Guimaras PO						700.00	700.00	
Negros Occ. PO	l.	Balak Tari C				700.00	700.00	
 Honorarium for Retreat Master RO and Iloilo PO 		Highly Technical Consultant				10,000.00	10,000.00	
Aklan PO		30.134.24116				5,000.00	5,000.00	
Antique PO						5,000.00	5,000.00	
Capiz PO						5,000.00	5,000.00	
Guimaras PO						5,000.00	5,000.00	
Negros Occ. PO						5,000.00	5,000.00	
Rental of Venues		NPSVP						
RO and Iloilo PO	1					3,000.00	3,000.00	
	1				l l	2 000 00	2 000 00	
Aklan PO Antique PO						3,000.00 3,000.00	3,000.00 3,000.00	

Caniz PO	l I	i	1	1	3,000,0	2 000 00	Í	I
Capiz PO					3,000.0			
Guimaras PO					3,000.0			
Negros Occ. PO					3,000.0	0 3,000.00		
B. Tree Planting								
Food (Regular & CARP) @ P300/pax		NPSVP						
RO & Iloilo (45 Regular + 3 CARP)					14,400.0			
Aklan (7 Regular + 1 CARP)					2,400.0			
Antique (8 Regular + CARP-1)					2,700.0	0 2,700.00		
Capiz (7 Regular + CARP-1)					2,400.0	0 2,400.00		
Guimaras (5 Regular + CARP - 1)					1,800.0	0 1,800.00		
Negros Occ. (11 Regular + CARP-2)					3,900.0	0 3,900.00		
Vehicle Rental (RO & Iloilo)		NPSVP			6,000.0			
Gasoline @ P50/Liter		NPSVP			,,,,,,,,	-		
RO and Iloilo PO		141 541			2,000.0	0 2,000.00		
Aklan PO					4,000.0			
Antique PO					4,000.0			
Capiz PO					4,000.0			
Guimaras PO					4,000.0			
Negros Occ. PO					4,000.0	0 4,000.00		
Supplies & Materials (Seedlings (P10),								
Disposable Gloves (P5), Hand Towel		NPSVP						
(P35)=P50						_		
RO & Iloilo					2,400.0			
Aklan (7 Regular + 1 CARP)					400.0			
Antique (8 Regular + CARP-1)					450.0			
Capiz (7 Regular + CARP-1)					400.0	0 400.00		
Guimaras (5 Regular + CARP - 1)					300.0			
Negros Occ. (11 Regular + CARP-2)					650.0			
c. FAMILY DAY								
Food for participants:		NPSVP						
RO (34 Regular + 1CARP) x 3		5.1			42,000.0	0 42,000.00		
Aklan (7 Regular + 1CARP) x 3					9,600.0			
Antique (8 Regular + 1CARP) x 3 Capiz (7 Regular + 1CARP) x 3					10,800.0			
,					9,600.0			
Guimaras (5 Regular + 1CARP) x 3					7,200.0			
lloilo (11 Regular + 2CARP) x 3					15,600.0			
Negros Occ. (11 Regular + 2CARP) x 3					15,600.0	0 15,600.00		
Transpo / Hired Vehicle @ 100/pax		NPSVP						
RO (34 Regular + 1CARP) x 3					10,500.0	0 10,500.00		
Aklan (7 Regular + 1CARP) x 3					2,400.0	0 2,400.00		
Antique (8 Regular + 1CARP) x 3					2,700.0	0 2,700.00		
Capiz (7 Regular + 1CARP) x 3					2,400.0			
Guimaras (5 Regular + 1CARP) x 3					1,800.0			
lloilo (11 Regular + 2CARP) x 3					3,900.0			
Negros Occ. (11 Regular + 2CARP) x 3					3,900.00			
Gasoline (DTI vehicle), 7 RO/Pos x 80L x		NPSVP						
P50		INI JVF			28,000.0	0 28,000.00		
▼Venue Rental:		NPSVP						
RO		INI JVF			2,000,0	2 000 00		
					2,000.0			
6 Pos x P3000		Chann'			18,000.0	0 18,000.00		
Supplies & Materials		Shopping			4 000 0	4 000 00		
RO					4,000.0			
6 Pos x P1000					6,000.0	6,000.00		
D. Annual Drug Test								
Testing fee @ P300/pax		NPSVP				_		
RO					900.0			
Aklan PO					1,500.0			
Antique PO					1,500.0			
Capiz PO					1,800.0	0 1,800.00		
Guimaras PO					1,800.0	0 1,800.00		
lloilo PO					900.0			
Negros Occ. PO					6,000.0			
E. Intra-Orientation					5,000.0	3,555.00		
Food AM & PM Snacks for 34 pax x P100 x								
12 mos		NPSVP			40,800.0	0 40,800.00		
12 11103								
ADD 2022 025 MANACEMENT DEVICE	OBD BO							
APP-2022-035 - MANAGEMENT REVIEW,	ORD-RO							
PLANNING, AND ASSESSMENT - CORE								
ACTIVITIES A. DTI6 Management Review								
A. LI ID Management Review								1
 Meals (Special Mancom Meeting), 15 pax x 	1	NPSVP			7,500.0	7,500.00		

 Meals (1st Qtr Mancom Meeting), 15 pax x P500 	NPSVP			1	7,500.00	7,500.00	
 Meals (2nd Qtr Mancom Meeting), 15 pax x P500 	NPSVP				7,500.00	7,500.00	
 Meals (Mid Year Assessment), 31 pax x P1,500 	NPSVP				93,000.00	93,000.00	
 Meals (3rd Qtr Mancom Meeting), 15 pax x P500 	NPSVP				7,500.00	7,500.00	
 Meals (4th Qtr Mancom Meeting), 15 pax x P500 	NPSVP				7,500.00	7,500.00	
§ Meals (Planning for 2022), 31 pax x P1500 x 2 days	NPSVP				93,000.00	93,000.00	
 Van Rental (Mid-year assessment) 	NPSVP				8,000.00	8,000.00	
§ Van Rental (Planning for 2022)	NPSVP				8,000.00	8,000.00	
Gasoline (Mid-year Assessment), 300L @	NPSVP				18,000.00	18,000.00	
P60						•	
§ Gasoline (Planning for 2022), 150L @ P60	NPSVP				9,000.00	9,000.00	
 Venue rental (Mid-year Assessment) 	NPSVP				60,000.00	60,000.00	
§ Venue rental (Planning for 2022)	NPSVP				60,000.00	60,000.00	
 Accomodation (Mid-year Assessment), 10 rooms @ P3500 	NPSVP				35,000.00	35,000.00	
§ Accomodation (Planning for 2022), 10 rooms @ P3500	NPSVP				35,000.00	35,000.00	
Supplies	Shopping			1			
Bookpaper, 5 reams @ P200					1,000.00	1,000.00	
Ink (5 black, 3 colored)					3,500.00	3,500.00	
Folders (white, expanded long), 20 pcs @ P10					200.00	200.00	
Other Supplies (candies/peanuts) B. Provincial Visit					2,000.00	2,000.00	
 Meals (Aklan), 31 pax @ P450 	NPSVP				13,950.00	13,950.00	
Meals (Antique), 30 pax @ P450	NPSVP				13,500.00	13,500.00	
 Meals (Capiz), 37 pax @ P450 	NPSVP				16,650.00	16,650.00	
Meals (Guimaras), 15 pax @ P450	NPSVP				6,750.00	6,750.00	
Meals (Iloilo), 24 pax @ P450	NPSVP				10,800.00	10,800.00	
 Meals (Neg Occ), 21 pax @ P450 	NPSVP				9,450.00	9,450.00	
Accomodation (Aklan), 3 rooms @ P1800	NPSVP				5,400.00	5,400.00	
 Accomodation (Antique), 3 rooms @ P1800 	NPSVP				5,400.00	5,400.00	
Accomodation (Capiz), 4 rooms @ P1500	NPSVP				6,000.00	6,000.00	
 Accomodation (Neg Occ), 2 rooms @ P1800 + 1 room @ P2300 	NPSVP				5,900.00	5,900.00	
 Gasoline (Aklan), 58L @ P60 	NPSVP				3,480.00	3,480.00	
Gasoline (Antique), 50L @ P60	NPSVP			1	3,000.00	3,000.00	
Gasoline (Neg Occ), 10L @ P60	NPSVP				600.00	600.00	
C. ROG Mancom Plane Ticket, 2 pax x P18000 (RT) x 6 travels + 1pax x P18000	NPSVP				234,000.00	234,000.00	
Food & Accomodation	NPSVP				79,200.00	79,200.00	
D. ROG General Assembly	NPSVP				400,000,00	400,000,00	
Plane Ticket, 7 pax x P18000 (RT)Food & Accomodation, 7 pax x P6,600	NPSVP				126,000.00 46,200.00	126,000.00 46,200.00	
	141 341				40,200.00	40,200.00	
E. DTI-wide Mancom ■ Plane Ticket, 2 pax x P15000 x 2 travels)	NPSVP				60,000.00	60,000.00	
■ Food & Accomodation, 2 pax @ P6600 x 2 travels	NPSVP				26,400.00	26,400.00	
F. Presidential/Sec/Usec/Asec's Visit							
■ Gasoline, 150L @ P60	NPSVP			1	9,000.00	9,000.00	
Meals	NPSVP				25,000.00	25,000.00	
■ Streamers, 4 pcs @ P1000	NPSVP				4,000.00	4,000.00	
■ Van Rental, 2 units @ P8000	NPSVP				16,000.00	16,000.00	
Token, 4 pax @ P1500	NPSVP				6,000.00	6,000.00	
G. Out of Town Travel	5				5,555.00	0,000.00	
Gasoline, 300L @ P60	NPSVP				18,000.00	18,000.00	
 Food and Accomodation 	NPSVP				21,600.00	21,600.00	
H. CSO Consultation				1			1

Meals, 50 pax x P100		NPSVP		5,000.00	5,000.00	
I. CTS Meetings Meals		NPSVP		12,000.00	12,000.00	
J. ORD other supplies						
 christmas décor utensils/décor 		NPSVP NPSVP		3,000.00	3,000.00 3,000.00	
utensiis/decor		NPSVP		3,000.00	3,000.00	
APP-2022-036 - ASSISTANCE FOR THE MAINTENANCE AND ESTABLISHMENT OF NEGOSYO CENTERS IN REGION 6	SMEDD-RO					
A. Preparation and Printing of IEC						
Poster (tarp), 20 pcs x P75 x 6POs		NPSVP		9,000.00	9,000.00	
Poster (tarp), 5 tarps x P200 x 6 POs		NPSVP		6,000.00	6,000.00	
Flyers - 2 folds, 150 sheets x P8.00 x 8 copics x 6 POs		NPSVP		57,600.00	57,600.00	
Flyers - 2 folds, 1800 sheets x P8.00 x 6		NPSVP		86,400.00	86,400.00	
Bookmark, 150 sheets x 8 topics xP15 x 6		NPSVP		108,000.00	108,000.00	
Pos 3. Preparation of NC Audio Visual						
Presentation Professional Fee of Consultant		Highly Technical		150,000.00	150,000.00	
		Consultant				
Reproduction of AVP for DTI POs C. Upgrading of NC PMU Regional Office		NPSVP		10,000.00	10,000.00	
Fabrication and Installation of partition panels (10 panels x P60000)		NPSVP		600,000.00	600,000.00	
D. NC Year End Assessment and Planning						
Food of Regional NC PMU pax (RD, ARD,		NPSVP		2,000.00	2,000.00	
IC PRF and RAO (4 pax x P500) Tokens for Business Counselors, P160		NPSVP		128,000.00	128,000.00	
ax x P800 MOOE		NI OVI		128,000.00	120,000.00	
Supplies & Materials		Shopping/		376,445.00	376,445.00	
		NPSVP				
Internet Subscription (Innovation Hub - 23500 x 12 mos)		NPSVP		42,000.00	42,000.00	
IPAD Pro-Regional Focal Person - (P1,999 1 month, P999 x 11mos)		NPSVP		12,988.00	12,988.00	
ACER Aspire - Regional Acct Officer,		NPSVP		10,388.00	10,388.00	
P1399 x 4 mos, P599 x 8mos) Postage & Delivery		NPSVP		30,000.00	30,000.00	
Cellcard Allowance for NC Regional		NPSVP		05,555.55	00,000.00	
account Officer (P500 x 12mos)		NIDON ID		6,000.00	6,000.00	
Notarial Fee		NPSVP NPSVP		1,000.00	1,000.00	
Plane Ticket, 2 trips x 2 pax x P12000		NPSVP		48,000.00	48,000.00	
APP-2022-040 -ENHANCING RETAILER'S ETHICAL PRACTICES IN MAJOR TRADING	CPD-RO					
CENTERS A. Training for LGU Designated Price						
Ionitors		NDC: :-				
Snacks, 30 pax x P75 x 6 POs		NPSVP		13,500.00	13,500.00	
B. Briefing on FTLs		NDC: /5				
Snacks, 50 pax x P75 x 6 POs		NPSVP		22,500.00	22,500.00	
C. Public Market Quiz Bee		NDC: /5				
Snacks, 50 pax x P75 x 6 POs		NPSVP		22,500.00		
Token for Judges, 3 pcs x P500 x 6 POs		NPSVP		9,000.00	9,000.00	
Lunch for Judges, 3 pax x P300 x 6 POs		NPSVP		5,400.00	5,400.00	
. Operation Timbangan						
Lunch, 10 pax x P300 x 2 days x 6POs E. MOOE- Supplies Supplies & Materials		NPSVP		36,000.00	36,000.00	
Bookpaper, 2 reams x P230 x 6 POs		Shopping		2,760.00	2,760.00	
Folders, 10 pcs x P10 x 6POs		Shopping		600.00		
Pentel Pens, 60 pcs x P17 x 6 POs		Shopping	1	6,120.00		

Photocopy, 400 pages x 6 POs	İ	Shopping	İ	l		1	2,400.00	2,400.00	İ
Specialty paper, 4 packs x P60 x 6 POs		Shopping					1,440.00	1,440.00	
Cartolina, 10 pcs x P10 x 6 POs		Shopping					600.00	600.00	
Rental of table & chairs, 10 x P50 x 6 POs		NPSVP					3,000.00	3,000.00	
 Materials for Price Board, 6 POs x P6000 		NPSVP					36,000.00	36,000.00	
 Printing of Tarpaulin, 3x4 x 6POs 		NPSVP					1,560.00	1,560.00	
 Gasoline, 30L x P60 x 6POs 		NPSVP					10,800.00	10,800.00	
Snacks, 10 pax x P75 x 6 POs		NPSVP					4,500.00	4,500.00	
APP-2022-041 - STRENGTHENING OF REGIONAL SMED COUNCIL	SMEDD-RO								
A. Regional SMED Council Meetings		NEO (E							
 Food, 20 pax x P500 x 2 meetings Fuel and Oil, 50L x P45 		NPSVP NPSVP					20,000.00 2,250.00	20,000.00 2,250.00	
·									
 Communication (mobile) Token for SMEDC members, 6 pax x 		NPSVP NPSVP					600.00 24,000.00	600.00 24,000.00	
P2000 x 2 meetings		INI OVI					24,000.00	24,000.00	
B. Strategic Planning Workshop									
 Food, 25 pax x P1200 		NPSVP					30,000.00	30,000.00	
 Accomodation, 10 pax x P1500 		NPSVP					15,000.00	15,000.00	
 Professional Fee of facilitator 		Highly Technical Consultant					10,000.00	10,000.00	
Gas and Fuel, 50L x P45		NPSVP					2,250.00	2,250.00	
Supplies and materials		Shopping					5,000.00	5,000.00	
C. NC and SSF Project Visits		119					5,555.56	3,000.00	
 Van Rental for NC and SSF project visits, 		NPSVP					12,000.00	12,000.00	
2 trips x P6000									
Food, 20 pax x P350 x 2 trips		NPSVP					14,000.00	14,000.00	
Gas and Fuel, 100L x P45 x 2 trips		NPSVP NPSVP					9,000.00	9,000.00	
 Communication (mobile) Attendance to National MSME Summit 		INPSVP					600.00	600.00	
D. Attendance to National MSME Summit									
Plane ticket (RT) for 1 pax		NPSVP					9,000.00	9,000.00	
APP-2022-043 - SUPPORT TO THE IMPLEMENTATION OF SSF PROJECTS IN REGION 6	IDD-RO								
A. GSIS Insurance									
GSIS Insurance (RO & 6 POs)		Agency-to-					713,435.65	713,435.65	
B. SSF Project Monitoring and Evaluation									
Gasoline, oil & lubricants (6 POs)		NPSVP					17,600.00	17,600.00	
Supplies & Materials (Antique)		Shopping					10,675.00	10,675.00	
		NPSVP						8,000.00	
Food (Aklan, Antique, Negros Occ)		NPSVP					8,000.00 5,600.00	5,600.00	
 Communication (6 POs) Deliveries & Postage (Antique) 		NPSVP					175.00	175.00	
C. Preparation & Maintenance of SSF dossiers							176.60	170.00	
Supplies & Materials (RO)		Shopping					2,000.00	2,000.00	
D. Transfer of 2013-2014 Equipment to		"					' '		
Eligible Cooperators									
Notarial Services, P300 x 72 (RO)		NPSVP					21,600.00	21,600.00	
Supplies & Materials (RO)		Shopping					1,000.00	1,000.00	
E. Bids and Awards Committee									
Food (meetings & evaluation)		NPSVP					5,000.00	5,000.00	
Notarial Services (Antique & RO)		NPSVP					78,600.00	78,600.00	
■ Office Supples (RO)		Shopping					5,000.00	5,000.00	
Communication (RO), P300 x 10		Shopping					3,000.00	3,000.00	
Consultant's Fee - Post Qua Inspection		Direct					5,000.00	5,000.00	
F. PTWG / RTWG / NTWG - Negros Occ.		Contracting							
-		<u>-</u> .							
■ PTWG members - 4 members (Neg Occ)		Direct Contracting					4,000.00	4,000.00	
		Direct					40,000.00	40,000.00	
DTMC manhana 4 minutes 10				1	1	1	+0,000.00	+0,000.00	i .
 RTWG members - 4 members x 10 meetings (RO) 		Contracting							

■ Food (Iloilo, RO)	NPSVP	1 1	13,000.00	13,000.00	I	
Gasoline, Oil & Lubricants	NPSVP		3,000.00			
Office Supplies (RO)	Shopping		10,000.00			
Communication (Iloilo, RO)	NPSVP		800.00			
G. Online / On-Site Coaching Session						
Group 1 - 10 SSFs, 3 batches (Antique)	Direct Contracting		90,600.00	90,600.00		
croup : To cor o, o batorios (rumquo)	_					
Group 2 - 5 SSFs, 2 batches (Antique)	Direct Contracting		48,900.00	48,900.00		
	Direct Contracting		45,000,00	45,000,00		
Group 3 - 2 SSFs, 2 batches (Antique)	Direct Contracting		45,900.00	45,900.00		
Group 4 - (Antique)	Direct Contracting		28,650.00	28,650.00		
cosep i (company						
■ Group 5 - (Antique)	Direct Contracting		30,250.00	30,250.00		
Occurs O. New Ford Broducts (Authors)	Direct Contracting		104,710.00	104,710.00		
Group 6 - Non Food Products (Antique)	Direct Contracting		104,710.00	104,710.00		
H. Production of Outfit for Protection against Contamination of Frontliners and	Direct Contracting		241,060.00	241,060.00		
Vulnerable Sectors (Antique)						
I. Provincial meetings w/ Cooperators &						
Beneficiaries - Online and On-site meeting						
(Aklan, Antique, Guimaras, Iloilo, Negros						
Occidental)	NIDC: 7D					
Food, 15 pax x P300 x 2 meetings x 4 POs	NPSVP		36,000.00	36,000.00		
(Aklan, Guimaras, Iloilo, Negros Occ.)						
■ Food, 20 pax x P350 x 7 clusters (Antique)	NPSVP		49,000.00	49,000.00		
- 1 ood, 20 pax x 1 550 x 7 clusters (Antique)				10,000		
■ Communication (Aklan, Guimaras, Iloilo)	NPSVP		1,100.00	1,100.00		
■ Gasoline, Oil & Lubricants (Aklan, Antique,	NPSVP		6,600.00	6,600.00		
Guimaras)						
J. SSF Launching Activities/						
Operationalization of SSFs						
■ Food (Aklan), 2 launches	NPSVP		17,500.00			
■ Food (Aklan), 15 pax x 3 SSFs	NPSVP		13,500.00			
 Food (Capiz), 150 pax x P400 	NPSVP		60,000.00			
■ Food (Guimaras), 15 pax x P300	NPSVP		4,500.00			
■ Food (Iloilo), 15 pax x 6 sites x P300	NPSVP		27,000.00			
■ Food (Neg Occ), 15 pax x 5 sites x P300	NPSVP		22,500.00	22,500.00		
	NDO /D					
Printing of Info Materials - tarpaulin,	NPSVP		28,000.00	28,000.00		
leaflets/promo collaterals, token (Capiz)	Channing		12 292 00	12 202 00		
 Supplies & Materials (Capiz, Iloilo) 	Shopping NPSVP		12,383.00			
Hired Van (Capiz)			3,500.00			
Gasoline, oil & lubricants (Aklan, Capiz,	NPSVP		6,600.00	6,600.00		
Guimaras, Iloilo, Negros Occ)	NPSVP		3 000 00	3 000 00		
Communicaion (Aklan, Capiz, Guimaras,	INFOVE		3,900.00	3,900.00		
Iloilo, Negros Occ.)	Direct Contracting		2,717.00	2,717.00		
General Services	Direct Contracting		2,717.00	2,717.00		
K. Orientation on BCP and GED for SSF						
Cooperators (Capiz)						
■ Food, 25 pax x P500	NPSVP		12,500.00			
■ Venue Rental	NPSVP		5,000.00			
■ CoViD Kits, 25 pax x P500	NPSVP		12,500.00			
■ Tarpaulin	NPSVP		1,000.00			
Gasoline, oil & lubricants	NPSVP		500.00			
 Supplies & Materials 	NPSVP		2,000.00			
Communication	NPSVP		200.00	200.00		
L. SSF Advocacy Materials	NDOVE (S)			F00 000		
Signages - Vicinity and Directional (Aklan,	NPSVP / Direct		599,020.00	599,020.00		
Antique, Guimaras, Iloilo, Negros Occ)	Contracting					
- Produces (Cuimares Halla)	NPSVP / Direct		13,600.00	13,600.00		
Brochures (Guimaras, Iloilo)	Contracting		13,800.00	13,000.00		
Other Advocacy Materials (Iloilo)	NPSVP		30,000.00	30,000.00		
M. Attendance to SSF Related Meetings /				,		
Trainings						
Plane Ticket (RO)	NPSVP		10,000.00			
■ Communication (RO)	NPSVP		300.00	300.00		
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APP-2022-057 - IMPLEMENTATION OF	SMEDD-RO									
PUBLIC SERVICE CONTINUITY PLAN	SWEDD-RO									
(PSCP) FOR DTI 6 A. Creation of PSCP Core Team / DRRM										
Teams (3 meetings) - April, June, October										
2022										
■ Food, 10 pax x P250 x 3 meetings		NPSVP					7,500.00	7,500.00		
B. PSCP Formulation 2-day Workshop -		NPSVP					.,	.,		
June 2022										
■ Food, 25 pax x P500		NPSVP					12,500.00	12,500.00		
 Materials and Supplies 		Shopping /					7,000.00	7,000.00		
		NPSVP								
 Token for speakers 		NPSVP					2,000.00	2,000.00		
■ Gasoline, 50L @ P40		NPSVP					2,000.00	2,000.00		
							2,000.00	2,000.00		
C. Procurement of Essential Kits / Materials/ Equipment / for PSCP/DRRM -		NPSVP								
March & April, 2022										
1. Flood & Typhoon										
 Boots, 14 pairs @ P350 		NPSVP					4,900.00	4,900.00		
Raincoat, 14 pcs @ P500		NPSVP					7,000.00	7,000.00		
Umbrella, 14 pcs @ P200		NPSVP		1			2,800.00	2,800.00		
 Flashlights, 7 pcs @ P500 		NPSVP		1			3,500.00	3,500.00		
 Whistle, 150 pcs @ P20 		NPSVP		1			3,000.00	3,000.00		
■ Emergency blinking light, 150 pcs x P60		NPSVP		1			9,000.00	9,000.00		
				1						
 GoBags, 150 pcs x P200 		NPSVP		1			30,000.00	30,000.00		
Fire Safety Measures										
 Refill of fire extinguisher, 23 pcs @ P3000 		NPSVP					69,000.00	69,000.00		
 Signages & Emergency Maps 		NPSVP					6,000.00	6,000.00		
COVID-19 Employees Support		NESVE					0,000.00	0,000.00		
Face Mask (materials)		NPSVP					75,844.00	75,844.00		
Face Mask (labor)		NPSVP					153,000.00	153,000.00		
Meals		NPSVP					1,000.00	1,000.00		
Postage & Delivery Service		NPSVP					5,000.00	5,000.00		
 Gasoline 		NPSVP					4,000.00	4,000.00		
4. DRRM Supplies & Materials for		NPSVP					60,000.00	60,000.00		
Augmentation at the Provincial Offices (for										
DL), 6 POs @ P10000										
D. Other Activities/Meetings - Mar, Jul,										
Aug, Oct, Dec 2022										
OCD Initiated Trainings (TEV)										
Fire & Earthquake Drills										
Food, 5 pax x P200 x 2 activities		NPSVP					2,000.00	2,000.00		
 Token, 4 pcs x P500 		NPSVP					2,000.00	2,000.00		
PSCP Core Team Meetings				1						
■ Food, 20 pax x P400 x 2 meetings		NPSVP		1			16,000.00	16,000.00		
PSCP Draft Cascading Meeting		NPSVP								
 Food, 50 pax @ P400 		NPSVP		1			20,000.00	20,000.00		
E. Information Technology & Human										
Resource Preparedness				1						
1. WFH internet subsription (mobile data), 93		NPSVP					27,900.00	27,900.00		
employees @ P300										
Webinar on Data Privacy Act										
 Token for speaker (2 sessions @ P1000) 		NPSVP					2,000.00	2,000.00		
Resource Speaker Fee (2 sessions @		NPSVP					5,000.00	E 000 00		
P2500)		NPSVP					5,000.00	5,000.00		
 Supplies (paper, ink, certificate holder) 		Shopping					2,000.00	2,000.00		
Capplies (paper, rink, sertificate riolaer)		Onopping					2,000.00	2,000.00		
2. Webinar on Establishment of Data				1						
Resiliency										
Food, 20 pax (PSCP Core Team) @ P250		NPSVP					5,000.00	5,000.00		
L										
3. Webinar on Internet Security & Protection				1						
(Advance Topic)		Chan		1			0.000.00	0.000.00		
 Supplies (paper, ink, certificate holder) 		Shopping		1			2,000.00	2,000.00		
Procurement of External Storage Back-up				1						
I roourement of External Storage back-up				1						
I	ı l		ı	1	1	1	ļ			1

1 TB External Hard Drive USB 3.0, 12 pcs @ P3000		Shopping						42,000.00	42,000.00		
APP-2022-059 - UPGRADING OF IT EQUIPMENT 2022 AND CONDUCT OF ICT	ORD-RO										
MAINTENANCE Windows 10 Home 64-bit OS, 16 pcs @ P10,000		NPSVP						160,000.00	160,000.00		
 Microsoft Office Home & Student 2019 64- bit, 3 pcs @ P5,500 		NPSVP						16,500.00	16,500.00		
 8-Port Switch, 1 pc 		NPSVP						1,650.00	1,650.00		
 Back-up UPS 625VA; 325W; 3 Universal Sockets, 8 pcs @ P4,000 		NPSVP						32,000.00	32,000.00		
500 GB Internal HDD SATA, 3 pcs @ P1,265		NPSVP						3,795.00	3,795.00		
 RAM Memory-4GB DDR4, 1 pc 		NPSVP						1,320.00	1,320.00		
 LCD Monitor - 18.5", 1600x900px;220V;VGA and HDMI connector, 2 units @ P3950 		NPSVP						7,900.00	7,900.00		
 External Hard Drive 3.0 - 1TB, 2 units @ P3000 		NPSVP						6,000.00	6,000.00		
 Syringe for Printer's Ink and Solution - 100ml,2 pcs @ P80 		NPSVP						160.00	160.00		
 Universal Adapter, 5 pcs @ P70 		NPSVP						350.00	350.00		
 Cable Zip Wrap 2m Cable Organizer with Clamp (black), 3 pcs @ P380 		NPSVP						1,140.00	1,140.00		
4 Port HDMI Splitter 1080P FHD 1 Input 4 Output, 1 unit		NPSVP						1,500.00	1,500.00		
Battery for UPS 12V 7AH, 16 pcs @ P1000		NPSVP						16,000.00	16,000.00		
100 GB (Google Drive) for DTI6 File Repository		NPSVP						889.00	889.00		
CMOS Battery for PC for desktop PC, 10 pcs @ P42		NPSVP						420.00	420.00		
APP-2022-063 - PROVISION OF INTERNET CONNECTIVITY TO NC PROVINCIAL	SMEDD-RO										
COORDINATORS AND NC BUSINESS COUNSELORS UNDER THE WFH ARRANGEMENT											
A. Monthly Load Allowance											
Aklan Load Allowance NC Provincial		NPSVP						4,000.00	4,000.00		
Coordinators/RAO - 8 months Load Allowance of Business Counselors, 8		NPSVP						40,800.00	40,800.00		
mos x 17NCs x P300 Load Allowance of Admin Support/BC, 8		NPSVP						16,000.00	16,000.00		
mos x 4 pax x P500 Antique											
Load Allowance NC Provincial Coordinators/RAO - 8 months		NPSVP						4,000.00	4,000.00		
 Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500 		NPSVP						16,000.00	16,000.00		
Capiz ■ Load Allowance NC Provincial		NPSVP						4,000.00	4,000.00		
Coordinators/RAO - 8 months Load Allowance of Business Counselors, 8 mos x 17NCs x P200		NPSVP						27,200.00	27,200.00		
 Load Allowance of Admin Support/BC, 8 mos x 3 pax x P500 		NPSVP						12,000.00	12,000.00		
Guimaras Load Allowance NC Provincial Coordinators/RAO - 8 months		NPSVP						4,000.00	4,000.00		
 Load Allowance of Business Counselors, 8 mos x 6NCs x P300 		NPSVP						14,400.00	14,400.00		
 Load Allowance of Admin Support/BC, 8 mos x 2 pax x P500 		NPSVP						8,000.00	8,000.00		
Illoilo Load Allowance NC Provincial Coordinators/RAO - 8 months		NPSVP						4,000.00	4,000.00		
■ Load Allowance of Business Counselors, 8 mos x 28NCs x P350		NPSVP						78,400.00	78,400.00		
■ Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500		NPSVP						16,000.00	16,000.00		
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Negros Occidental							ĺ	
Load Allowance NC Provincial		NPSVP				4,000.00	4,000.00	
Coordinators/RAO - 8 months Load Allowance of Business Counselors, 8		NPSVP				36,800.00	36,800.00	
mos x 23NCs x P200						00,000.00	00,000.00	
■ Load Allowance of Admin Support/BC, 8		NPSVP				16,000.00	16,000.00	
mos x 4 pax x P500 Regional Office								
Load Allowance NC Provincial		NPSVP				10,392.00	10,392.00	
Coordinators/RAO - 8 months								
 Load Allowance of Admin Support/BC, 8 mos x 5 pax x P500 		NPSVP				20,000.00	20,000.00	
B. Pocket WiFi								
Aklan								
Pocket WiFi, 18 units (4 SMART, 14Globe)		NPSVP				27,000.00	27,000.00	
x P1500 Antique								
 Pocket WiFi, 3 units (Globe) x P1500 		NPSVP				4,500.00	4,500.00	
Capiz								
Pocket WiFi, 1 unit (Globe) x P1500		NPSVP				1,500.00	1,500.00	
Guimaras ■ Pocket WiFi, 1 unit (Globe) x P1500		NPSVP				1,500.00	1,500.00	
lloilo						1,000.00	1,000.00	
 Pocket WiFi, 7 unit (3 SMART, 4 Globe) x 		NPSVP				10,500.00	10,500.00	
P1500 Negros Occidental								
Pocket WiFi, 24 unit (Globe) x P1500		NPSVP				36,000.00	36,000.00	
Regional Office							·	
Pocket WiFi, 3 unit (1SMART, 2 Globe) x		NPSVP				4,500.00	4,500.00	
P1500								
APP-2022-065 - SUPPORT TO FABLAB	IDD-RO							
OPERATION								
A. Meeting/Product Clinics		NIDOV (D				00 000 00	00 000 00	
 Meals (Iloilo & Capiz), 20 pax x P350 x 4 meetings 		NPSVP				28,000.00	28,000.00	
■ Gasoline (Capiz), 22L x P40 x 2 trips		NPSVP				1,760.00	1,760.00	
B. Prototype Execution								
Materials:		NPSVP				000 00	000.00	
2 rolls Magic Tape @ P180/roll 1 mtr 10mm insulator @ P100/meter						360.00 100.00	360.00 100.00	
1 mtr upholstery plastic #30 @ P170/mts						170.00	170.00	
1 pack upholstery rivet @ P25/pack						25.00	25.00	
1 meter plastic @ P70/meter						70.00	70.00	
130 pcs bolts, knots and washer @ P5/pc						650.00	650.00	
15 packs double adhesive tape @ P176/pack						2,640.00	2,640.00	
450 and Class File ® B40						4.500.00	4.500.00	
450 pcs Clear File @ P10 55 packs Nylon Cable Tie @ P22/pack						4,500.00 1,210.00	4,500.00 1,210.00	
30 sheets Acrylic Plastic @ P2000/sheet						60,000.00	60,000.00	
20 packs Double Adhesive Tape @ P25/pack						500.00	500.00	
1 upholstery reviter @ P500						500.00	500.00	
30 spool/roll 2.85mm PLA 3D printer filament						84,000.00	84,000.00	
@ P2800/spool/roll								
2 reams matte or vinyl sticker paper @ P800/ream						1,600.00	1,600.00	
200 pcs glass bottles (SML) @ P20/pc						4,000.00	4,000.00	
200 pcs asstd Plastic bottles/packaging @						10,000.00	10,000.00	
P50/pc 2 gallons Adhesive @ P1000/galon						2,000.00	2,000.00	
Other Materials that may be required in the						10,000.00	10,000.00	
execution of the prototypes								
Labor (estimated @ 9.91% of the total materials)						18,075.00	18,075.00	
materials) ■ Communication		NPSVP				1,000.00	1,000.00	
C. AVP (ISAT U and CIC)						,	,	
■ Professional Fee (CIC only)		Highly Technical Consultancy				45,000.00	45,000.00	
■ Meals (meeting), 8 pax x P250 x 5 meetings		NPSVP				10,000.00	10,000.00	
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'			'-					•

### APPLICATION OF CHEMINALS 1870	■ Gasoline, 22L x P40 x 3 trips		NPSVP		1		1		2,640.00	2,640.00	
PROCEEDING LEAPS - MESON		0MEDD D0									
A Auton Province, 68 traps., 44 MBMEs 1970 19	PROGRAM (LSP) - NEGOSYO SERBISYO	SMEDD-RO									
Final Act ASSERT # POWER 1980 298,000.00 199,000.00											
1- 10.00			NPSVP						268.800.00	268.800.00	
Communication Miles Mile	*										
Labelland State Activities Process Activate Province Process Activate Process Activate Process Activate Process Activate Activat	•										
## Antique Province, 17 brogs, 548 MMSEs											
Food of MAPELs PCCC 1998	· ·								, ,	, ,	
14.04/10	B. Antique Province, 81 brgys, 648 MSMEs										
Communication Septiment	 Food , 648 MSMEs x P600 		NPSVP						388,800.00	388,800.00	
Communication Septiment	 Hauling 		NPSVP						12,960.00	12,960.00	
Comparison Com	 Communication 		NPSVP						6,000.00	6,000.00	
C. Cupie Provinces, 39 brgsys, 31 MAGNES	 Livelihood Kits, 648 MSMEs x P6000 		Negotiated						3,888,000.00	3,888,000.00	
Food, 372 MARIES, 97000 1972,00.00 1972,			Procurement								
Healing			11001/0						407.000.00	407.000.00	
Commission NPSVP											
Lose Lose	•			1				1			
D. Guimarias Province, 8 brgys, 64 MSMEs * Food, 64 MSMEs R P000 * Learning Miss. * Communication * Food, 104 MSMEs R P000 * Elicoli Province, 13 brgys, 1494 MSMEs * Pool, 104 MSMEs R P000 * NPSVP * NPSV				1				1			
D. Culmara Province, 8 brayes, 64 MSMEs MPSUP 38,400.00 38,400.00 1,200.00 1	- Livelinood Kits, 312 MSMES X P6000			1				1	1,872,000.00	1,872,000.00	
Mauring	D. Guimaras Province, 8 brgys, 64 MSMEs		1 Todaromoni								
Mauring	■ Food . 64 MSMEsx P600		NPSVP	1				1	38.400.00	38.400.00	
Communication NPSVP NPSV											
Libidipod (His, 94 MSMEs X PERCO) E, Idid (Province, 131 brgs., 1048 MSMEs Front, 1048 MSMEs X PERCO) Histories Hist											
E. Holin Province, 13 brays, 1048 MSMEs P000 NPSVP S28,00.00 13,00.00 13,00.00 13,00.00 10,00.			Negotiated								
Hauling	E. Iloilo Province, 131 brgys, 1048 MSMEs		Procurement								
Hauling	■ Food 1048 MSMEs x P600		NPS\/P						628 800 00	628 800 00	
• Communication											
Negron Oct. Province, 13 brg/s, 104 MSMEs x P6000 Registered Procurement Registered Procurement Registered Procurement Registered Procurement Registered Procurement Registered Procurement Registered Regis	-										
F. Nagros Occ. Province, 13 brgys, 104 MSMEs - Food, 104 MSMEs x P600 - Stating - Corrimonization - Lyelihood Kits, 104 MSMEs x P6000 - Lyelihood Kits, 104 MSMEs x P6000 - Lyelihood Kits, 104 MSMEs x P6000 - Cormunication - Communication - NPSVP - Regional Backwis Communication - Regional Backwis Communication - R											
MSMEs Food, 104 MSMEs x P600 NPSVP Food, 104 MSMEs x P600 62,400.00 62,400.00 10,000.00									2,200,0000	2,200,0000	
- Food, 104 MSMEs x P600 - Hauling - Hauling - Communication - Communication - Communication - Communication - Communication - Communication - Communication - Communication - Communication - Communication - Communication - Communication - Communication - Communication - Communication - Food, 104 MSMEs x P6000 - R24,000.00 - R24											
Hauling			NPSVP						62,400,00	62,400,00	
Communication NPSVP											
Livelihood Kits, 104 MSMEs x P6000 Regional Office Regional Office Regional Office Rows Row Ro	•		NPSVP								
G. Regional Office Communication APP-2022-069 - PROVINCIAL AND REGIONAL BAGWIS COMMITTEE EVALUATION AND AWARDING OF SEALS A. Provincial Assessment and Semestral Monitoring Fluid & Cas Aldan, 50L x P48 Aldan, 50L x P48 Antique, 60L x P48 Capic, 60L x P48 Guimaras, 20L x P48 Illiolio, 80L x P48 NPSVP Negros Occ., 80L x P48 NPSVP Negros Occ., 80L x P48 NPSVP Negros Occ., 80L x P48 NPSVP Negros Occ., 80L x P48 NPSVP Negros Occ., 80L x P48 Supplies (1 ream pager P250, 1 pc ink Shopping Cardinarian (1 Prioto 2 h C POS + P500 For Communication (P1000 2 h C POS + P500 For Communication (P1000 2 h C POS + P500 For Communication (P1000 2 h C POS + P500 For Communication (P1000 2 h C POS + P500 For Communication (P1000 2 h C POS + P500 For Communication (P1000 2 h C POS + P500 For Guimaras) NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Sponication (P1000 2 h C POS + P500 For Guimaras Bagwis Committee Evaluation NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Sponication (P1000 2 h C POS + P500 For Guimaras) NPSVP	 Livelihood Kits, 104 MSMEs x P6000 		Negotiated						624,000.00		
- Communication APP-2022-069 - PROVINCIAL AND REGIONAL BAGWIS COMMITTEE EVALUATION AND AWARDING OF SEALS A. Provincial Assessment and Semestral Monitoring - Fuel & Cas Alan, 501. x P48 Alan, 501. x P48 Capiz, 6	C. Regional Office		Procurement								
REGIONAL BAGWIS COMMITTEE EVALUATION AND AWARDING OF SEALS A			NPSVP						8,000.00	8,000.00	
REGIONAL BAGWIS COMMITTEE EVALUATION AND AWARDING OF SEALS A	APP-2022-069 -PROVINCIAL AND	CPD-RO									
A. Provincial Assessment and Semestral Monitoring Fuel & Gas Akian, 501 x P48 Akian, 501 x P48 Antique, 601 x P48 Capiz, 601 x P48 Capiz, 601 x P48 Capiz, 601 x P48 NPSVP Guimaras, 201 x P48 NPSVP Supplies (1 ream paper-P250, 1 pc ink Shopping Cort.) Cartridge-P1500 = P1,750) x 6 Pos Communication (P1000 x 5 POs + P500 for Guimaras) B. Regional Bagwis Committee Evaluation * Meals, 12 pax @ P500/pax x 4 POs (Akian, Antique, Capiz, NegOco) * Meals, 12 pax @ P500/pax x 2 days (Iloilo) NPSVP * Meals, 12 pax @ P500/pax x 2 days (Iloilo) NPSVP * Meals, 12 pax @ P500/pax x 2 days (Iloilo) NPSVP * Meals, 12 pax @ P500/pax x 2 days (Iloilo)	REGIONAL BAGWIS COMMITTEE										
Monitoring Fuel & Gas Fue											
* Fuel & Gas Akian, 50L x P48 Antique, 60L x P48 NPSVP Antique, 60L x P48 NPSVP 2,880.00 2,880.00 Capiz, 60L x P48 NPSVP 2,880.00 Capiz, 60L x P48 NPSVP 2,880.00 Guimaras, 20L x P48 NPSVP 960.00 Bloilo, 80L x P48 NPSVP NPSVP NPSVP 3,840.00 3,840.00 3,840.00 3,840.00 3,840.00 3,840.00 3,840.00 3,840.00 3,840.00 3,840.00 10,500.00 cartridge-P1500 = P1,750) x 6 Pos Communication (P1000 x 5 POs + P500) for Guimaras) Regional Bagwis Committee Evaluation * Meals, 12 pax @ P500/pax x 4 POs (Akian, Antique, Capiz, NegOcc) NPSVP Neals, 12 pax @ P500/pax x 2 days (lloilo) NPSVP NPSVP NPSVP 24,000.00 2,400.00 2,400.00 2,400.00 2,400.00 2,400.00											
Aklan, 50L x P48											
Antique, 60L x P48 Capiz, 60L x P48 Capi			NPSVP						2 400 00	2 400 00	
Capiz, 60L x P48 Guimaras, 20L x P48 Iloilo, 80L x P48 NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Supplies (1 ream paper-P250, 1 pc ink cartridge-P1500 = P1,750) x 6 Pos Communication (P1000 x 5 POs + P500 for Guimaras) Regional Bagwis Committee Evaluation Meals, 12 pax @ P500/pax x 4 POs (Aklan, Antique, Capiz, NegOcc) Meals, 12 pax @ P500/pax x 2 days (Iloilo) NPSVP NPSVP NPSVP 2,880.00 3,840.00 3,840.00 3,840.00 3,840.00 3,840.00 5,500.00 10,500.00 5,500.00 5,500.00 24,000.00 24,000.00	· · · · · · · · · · · · · · · · · · ·			1				1			
Sumaras, 20L x P48 NPSVP 960.00 960.00	•			1				1			
Iloilo, 80L x P48	* '			1				1			
Negros Occ., 80L x P48 NPSVP Supplies (1 ream paper-P250, 1 pc ink cartridge-P1500 = P1,750) x 6 Pos 3,840.00 Communication (P1000 x 5 POs + P500 for Guimaras) NPSVP B. Regional Bagwis Committee Evaluation NPSVP * Meals, 12 pax @ P500/pax x 4 POs (Aklan, Antique, Capiz, NegOcc) NPSVP * Meals, 12 pax @ P500/pax x 2 days (Iloilo) NPSVP				1							
■ Supplies (1 ream paper-P250, 1 pc ink cartridge-P1500 = P1,750) x 6 Pos ■ Communication (P1000 x 5 POs + P500 for Guimaras) ■ Regional Bagwis Committee Evaluation ■ Meals, 12 pax @ P500/pax x 4 POs (Aklan, Antique, Capiz, NegOcc) ■ Meals, 12 pax @ P500/pax x 2 days (Iloilo) ■ Meals, 12 pax @ P500/pax x 2 days (Iloilo) ■ NPSVP				1				1			
cartridge-P1500 = P1,750) x 6 Pos • Communication (P1000 x 5 POs + P500 for Guimaras) B. Regional Bagwis Committee Evaluation • Meals, 12 pax @ P500/pax x 4 POs (Aklan, Antique, Capiz, NegOcc) • Meals, 12 pax @ P500/pax x 2 days (Iloilo) NPSVP				1				1			
Communication (P1000 x 5 POs + P500 for Guimaras) S,500.00 S			Shopping	1				1	10,500.00	10,500.00	
for Guimaras) B. Regional Bagwis Committee Evaluation - Meals, 12 pax @ P500/pax x 4 POs (Aklan, Antique, Capiz, NegOcc) - Meals, 12 pax @ P500/pax x 2 days (Iloilo) NPSVP			NDG//D	1				1	5 500 00	5 500 00	
B. Regional Bagwis Committee Evaluation - Meals, 12 pax @ P500/pax x 4 POs (Aklan, Antique, Capiz, NegOcc) - Meals, 12 pax @ P500/pax x 2 days (Iloilo) NPSVP 24,000.00 24,000.00			NPSVP						5,500.00	5,500.00	
(Aklan, Antique, Capiz, NegOcc) 24,000.00 24,000.00											
(Aklan, Antique, Capiz, NegOcc) 24,000.00 24,000.00	■ Meals, 12 pax @ P500/pax x 4 POs		NPSVP								
	(Aklan, Antique, Capiz, NegOcc)			1				1	24,000.00	24,000.00	
	 Meals, 12 pax @ P500/pax x 2 days (Iloilo) 		NPSVP	1				1			
	1	l		1	l	1	l	1 1	12,000.00	12,000.00	l

 Honorarium for 3 RBC Evaluators x P1000 		Highly Technical	l Í		1				
x 4POs (Aklan, Antique, Capiz, NegOcc)		Consultant							
■ Honorarium for 3 RBC Evaluators x P1000		Highly Technical					12,000.00 6,000.00	12,000.00 6,000.00	
x 2 days (lloilo)		Consultant					6,000.00	6,000.00	
 Communication 		NPSVP					500.00	500.00	
 Supplies (bondpape-P250, ink-1500, 		Shopping					2,000.00	2,000.00	
folders-100,ballpens-150)									
Printing of Tarpaulin Operior For (Objection For (Constitution))		NPSVP					560.00	560.00	
 Courier Fee/Shipping Fee (transfer of Bagwis Seals to POs), P400 x 5 POs 		NPSVP					2,000.00	2,000.00	
APP-2022-073 - OTOP NEXT GEN	IDD-RO								
PROGRAM 2022									
A. Planning Session and Meetings for ONG Concerns (Head Office)									
■ Plane Ticket, 7 TPOs x P8000		NPSVP					56,000.00	56,000.00	
Accomodation, 7 TPOs x P2200 x 3 days		NPSVP					46,200.00	46,200.00	
■ Meals (Meeting RO/PO), 15 pax x P500 x 2		NPSVP					15,000.00	15,000.00	
meetings • Meals (Meetingw/ designers), 6 designers x		NPSVP					4,200.00	4,200.00	
P350 x 2 meetings		5					4,200.00	4,200.00	
B. Assessment, Cliniquing and Triage (ACT)									
 Meals & Accomodation of designers, 12 pax 		NPSVP					48,000.00	48,000.00	
x P2000 x 2 days Food (pre-screened		NPSVP					68,700.00	68,700.00	
MSMEs,designers,TPOs), 229 x P150 x 2							00,7 00.00	30,1 30.00	
days ■ Transportation/Gas, 40L x P50 x 6 POs		NPSVP					12,000.00	12,000.00	
■ Supplies/Materials, P2000 x 6 POs		NPSVP					12,000.00	12,000.00	
■ Communication (mobile), P300 x 7		NPSVP					2,100.00	2,100.00	
 Honorarium of designers, 205 clients x P625 		Highly Technical					128,125.00	128,125.00	
		Consultant							
■ Van Rental, P3500 x 2 days x 6		NPSVP					42,000.00	42,000.00	
 Other Supplies (manila paper-P450, 3 		Shopping					7,950.00	7,950.00	
colors broad pentel pen- P1000, clearbook									
long -P2400, double adhesive -P900, colored pencil - P3000, ballpen-P200									
C. Execution of interventions and									
Assistance									
■ Professional Fee of designers/food		Highly Technical					960,000.00	960,000.00	
technologists, P12000 x 80		Consultant							
■ Notarization Fee, 7 designers x P300		NPSVP					2,100.00	2,100.00	
Meals and Accomodation of designers, 3		NPSVP					37,500.00	37,500.00	
rooms x P2500 x 5 days									
 Snacks (during Product cliniquing/prototype checking), 80 pax x P150 x 2 days 		NPSVP					24,000.00	24,000.00	
- Dow Motoriolo for DM Maniaulatina Docco		NPSVP					36,000.00	36,000.00	
 Raw Materials for RM Manipulation, P6000 x 6 POs 									
■ Purchase of Prototypes / Sample printing of		NPSVP					80,000.00	80,000.00	
labels, P1000 x 80 pax		NPSVP					12,000.00	12,000.00	
 Gasoline, P2000 x 6 POs Van Rental (for prototype checking/ 		NPSVP					21,000.00	21,000.00	
production sit, P3500 x 6 POs		5					21,000.00	21,000.00	
Communicatio, 7 cards x P300		NPSVP					2,100.00	2,100.00	
Other Supplies (ink 14 black/14 color x 6		Shopping					15,000.00	15,000.00	
POs + RO), paper, folders, specialty papers, envelopes, pencils, pens), P2000 x 6 POs +									
P3000 for RO									
D. Showcase: Re-evaluation and Recognition									
■ Rentals									
Exhibits and special events areas		NPSVP					200,000.00	200,000.00	
Booth System (Octanorm system with fascia and signages)		NPSVP					150,000.00	150,000.00	
3. Chairs and Tables, 50 sets x P200		NPSVP					10,000.00	10,000.00	
		1 1	ı I	I	1	1	. 0,000.00	. 0,000.00	I

4. PA System / LED Wall	NPSVP	I I	1	20,000.00	20,000.00	İ	
5. Van for guests / logistics, 2 vans x P4000 x	NPSVP			16,000.00	16,000.00		
2 days					·		
■ Professional Fees							
Creative Director for the Fair and special	Highly Technical			150,000.00	150,000.00		
events including fees for models/make up	Consultant						
artists / other designers							
Concept fee for Virtual Fee and eCatalogue	Highly Technical Consultant			25,000.00	25,000.00		
■ Promotional Collaterals							
AVP Teaser / same day edit / photo and	NPSVP			50,000.00	50,000.00		
video documentation							
Printing of Invites / program / directory	NPSVP			5,000.00	5,000.00		
3. Secretariat Uniforms, 35 pcs x P500	NPSVP			17,500.00	17,500.00		
4. Panubli-on bags (400 x 80) and Tarpualin	NPSVP			33,800.00	33,800.00		
(900 x 2) 5. Media Blitz (Press Conference, 50 pax x	NPSVP			30,000.00	30,000.00		
P250 x 2times), Recording of Press Releases and Interviews, Tokens for Radio/TV Rounds, 5 x P1000	NESVE			30,000.00	30,000.00		
■ Flower Arrangements / baloons - materials and services	NPSVP			13,000.00	13,000.00		
■ Food (Opening Program Cocktails), 40 pax x P200	NPSVP			8,000.00	8,000.00		
Supplies for mounting of special setting /	NPSVP /			30,000.00	30,000.00		
boot set-up / props	Shopping						
■ Tokens for Guests / Buyers, 30 pcs x P500	NPSVP			15,000.00	15,000.00		
Supplies/Materials (ink, monitoring forms, folders, envelopes, hondropes, loid papers.)	Shopping / NPSVP			30,270.00	30,270.00		
folders, envelopes, bondpaper, laid papers, colored paper, double adhesives, paste, correction tapes/ fluid, clamps, printer, and other props							
Bags for TPOs, Panublion Team, DTI Officials and Guests, 75 pcs x P350	NPSVP			26,250.00	26,250.00		
Accomodation of Secretariat, 4 rooms x P3000 x 7 days	NPSVP			84,000.00	84,000.00		
Accomodation of Designers during Ingress Set-up, 2 rooms x P3000 x 2days	NPSVP			12,000.00	12,000.00		
E. Buying Mission Food / Accomodation, P2500 x 6 x 2days	NPSVP			30,000.00	30,000.00		
■ Welcome Dinner, 10 pax x P500	NPSVP			5,000.00	5,000.00		
■ Gasoline (7 DTI cars with 20L x P50)	NPSVP			7,000.00	7,000.00		
Rental of Can, P3500 x 2 days	NPSVP			7,000.00	7,000.00		
■ Tokens, 6 buyers x P500	NPSVP			3,000.00	3,000.00		
F. Heritage Awards				,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
 Accomodation of awardees, 6 x P2500 	NPSVP			15,000.00	15,000.00		
■ Testimonial Dinner, 35 pax x P500	NPSVP			17,500.00	17,500.00		
■ Inland Transport, 6 x P1000	NPSVP			6,000.00	6,000.00		
■ Van Rental, 2 units x P3500	NPSVP			7,000.00	7,000.00		
G. Fair Awards							
■ Supplies & Plaque	NDOV/D			4.500.00	4.500.00		
Best Product Design (Food / Home / B	NPSVP			4,500.00	4,500.00		
Fashion), 3 x P1500 2. Best Product Collection (Food / Home / Fashion), 3 x P1500	NPSVP			4,500.00	4,500.00		
3. Best Product for Eco-Luxury (Food / Home	NPSVP			4,500.00	4,500.00		
/ Fashion), 3 x P1500 4. Best Brand Graphics (Food / Home /	NPSVP			4,500.00	4,500.00		
Fashion), 3 x P1500	NPSVP			9,000.00	9,000.00		
 Tokens for Judges, 6 judges x P1500 Plaque for SME of the Year per Province, 6 x P1000 	NPSVP			6,000.00	6,000.00		
Artisanal / Craftsmen Awards, 6 awardees x P1000	NPSVP			6,000.00	6,000.00		
■ Tokens for Artisanal Awardees, 6 giftcards x P3000	NPSVP			18,000.00	18,000.00		
X. 0000							

Panubli-on Logo IPO Registraton		NPSVP	1	1	5,000.0	5,000.00		
Other Supplies (hooks, cutleries for food		NPSVP			15,000.0			
tasting, double adhesives, mounting tapes,					i i			
net for booth cover, hangtags, lanyard,								
specialty paper, etc)								
Panubli-on App Selfie Challenger, Tokens,		NPSVP			30,000.0	30,000.00		
500x P60								
H. Local Fairs								
■ Plane Tickets, 2 TPOs x P8000		NPSVP			16,000.0	16,000.00		
■ Snacks (meeting with exhibitor), 10 pax x		NPSVP			3,000.0	3,000.00		
P300								
 Supplies (bondpaper, notebook, ballpen, 		Shopping			2,000.0	2,000.00		
envelope, etc)								
Samples (assorted prototypes and signature					40,000.0	40,000.00		
products)								
I. OTOP Hub								
Labor & Materials (physical store, OTOP		NPSVP			148,000.0	148,000.00		
Logo, Counter, Painitng of Walls) for								
launching of OTOP Hub Philippines								
■ Meals (launching of OTOP Hub), 25 pax x		NPSVP			12,500.0	00 12,500.00		
P500								
Floral Arrangements		NPSVP			2,500.0	2,500.00		
Supplies		Shopping			5,000.0			
Communication		NPSVP			500.0			
■ Tokens for VIPs, 10 pax x P500		NPSVP			5,000.0			
		NPSVP			7,500.0			
Tokens for Guests, 25 pax x P300		INFOVE			7,500.0	7,500.00		
J. Support to DTI6 WEE Project 2		NPSVP			F 000	5,000,00		
Meetings					5,000.0			
Participation to Tahum & WEE Trade Fair &		NPSVP			20,000.0	20,000.00		
IFEX)								
Product Development		NPSVP			18,000.0			
Market Matching		NPSVP			2,000.0			
■ Training		NPSVP			10,540.0			
Participation to Selected 'Fora		NPSVP			5,000.0	5,000.00		
K. Assistance to Provincial Meetings								
■ MODA Project Raw Materials, 2 designers x		NPSVP			6,000.0	6,000.00		
P3000								
■ Professional Fee, 2 designers x P10000		Highly Technical			20,000.0	20,000.00		
		Consultant						
Purchase of Prototypes, 2 x P10000					20,000.0	20,000.00		
■ Gasoline		NPSVP			2,000.0	2,000.00		
L. ONG Promotional Activities								
Radio Program, 7 mos x P15000		NPSVP			105,000.0	105,000.00		
Panubli-on Application Sharing Panel		NPSVP			150,000.0	150,000.00		
Installation Operationalization								
Digitalization of designs for prototype		NPSVP			150,000.0	150,000.00		
production								
APP-2022-073 - OTOP NEXT GEN	IDD-RO							
PROGRAM 2022								
-								
A. SSF Monitoring / Evaluation								
Fuel / Gas (Aklan - P3500, Antique - P3550,		NPSVP			20,300.0	20,300.00		
Capiz - P3500, Guimaras - P800, Iloilo -								
P4500, Negros Occ - P4500)								
■ Supplies (A4 Bondpaper GSM80, Long		Shopping			10,500.0	10,500.00		
Bondpaper GSM80, Printer Ink)								
B. Web Orientation/Meetings								
■ Meals, 10 pax x P250 x RO & 6 POs		NPSVP			17,500.0	17,500.00		
Communication / Internet (Aklan - P800,		NPSVP			5,170.0			
Antique - P800, Capiz - P800, Guimaras -								
P500, Iloilo - P800, Negros Occ - P800,								
Regional Office - P670)		Highly Technical			7,500.0	7,500.00		
		Consultancy	1	1				
Honorarium / Token of Resource Person		Consultancy						
Honorarium / Token of Resource Person								
Honorarium / Token of Resource Person C.IEC Collaterals (Aklan)		NPSVP			10,400.0	10,400.00		
Regional Office - P670) Honorarium / Token of Resource Person C.IEC Collaterals (Aklan) Printing of 8 Sintra Boards @ P1300/pc 22 LED Light Bulbs at P320/bulb					10,400. 7,040. 2,560.	7,040.00		

,				1	1	1	1	1	1
APP-2022-075 -DISPOSAL OF	CPD-RO								
UNCERTIFIED PRODUCTS	OI D IXO								
 Cutter / Cargo Loader, P500 x 2 pax x 5 		NPSVP				30,0	00.00 30,000.00)	
days x 6 provinces									
Snacks, 75/pax x 10 pax x 6 provinces		NPSVP					00.00 4,500.00		
 Lunch, P250 x 10 pax x 6 provinces Hauling of Products, P2500 x 6 provinces 		NPSVP NPSVP					00.00 15,000.00 00.00 15,000.00		
- nauling of Froducts, F2500 x 6 provinces		NESVE				15,0	15,000.00	'	
APP-2022-076 - ADVANCING									
ENTREPRENEURIAL DEVELOPMENT IN									
NEGROS OCCIDENTAL THRU PANGKABUHAYAN SA PAGBANGON AT									
GINHAWA (PBG) PROJECT									
A. Training and Seminars									
Entrepreneurial Seminar									
■ Food, 140 pax x P150		NPSVP				21,0	00.00 21,000.00)	
2. Skills Training									
■ Food, 30 pax x P450 x 2 days		NPSVP					00.00 27,000.00		
 Supplies & Materials 		NPSVP / Shopping				15,0	00.00 15,000.00)	
■ Honorarium of Resource Person		Highly Technical				16.0	00.00 16,000.00]	
		Consultant					1 2,2 30100		
B. Livelihood Kit		l							
■ livelihood kits, 140 beneficiaries @		NP-Emergency				1,400,0	00.00 1,400,000.00)	
P10000/beneficiary		Cases							
C. Communication, Gasoline & Transportation Expenses									
Communication (LCAC & PBG)		NPSVP				3,5	00.00 3,500.00		
Gasoline (PBG Validation & Monitoring)		NPSVP				8,8	00.00 8,800.00		
■ Vehicle Hire (Validation Process)		NPSVP				29,5	00.00 29,500.00		
■ Vehicle Hire (Entrep Seminar)		NPSVP				29,5	00.00 29,500.00)	
■ Vehicle Hire (Distribution of Livelihood Kits)		NPSVP				16,0	00.00 16,000.00		
 Vehicle Hire (for staff during the distribution 		NPSVP				12,0	00.00 12,000.00		
of Livelihood Kits)									
APP-2022-082 - PROVISION OF INTERNET	ORD-RO								
CONNECTIVITY TO DTI6 EMPLOYEES									
(SUPPORT TO WFH ARRANGEMENT) AND									
UPGRADING OF DTI6 NETWORK									
INFRASTRACTURE (REVISION) Prepaid Home Wifi Device									
Aklan, 4 units @ P1500/unit		NPSVP				6.0	00.00 6,000.00		
Antique, 4 unist @ P1500/unit		NPSVP					00.00 6,000.00		
Capiz, 3 units @ P1500/unit		NPSVP					00.00 4,500.00		
Guimaras, 2 units @ P1500/unit		NPSVP					00.00 3,000.00		
lloilo, 3 unist @ P1500/unit		NPSVP					00.00 4,500.00		
Negros Occ, 8 units @ P1500/unit		NPSVP					00.00 12,000.00		
Regional Office, 10 units @ P1500/unit		NPSVP				15,0	00.00 15,000.00		
Monthly Load Allowance (7 mos)									
Aklan, 6 load cards @ P300/card		NPSVP					00.00 12,600.00		
Antique, 7 load cards @ P300/card Capiz, 5 load cards @ P300/card		NPSVP NPSVP					00.00 14,700.00		
Guimaras, 4 load cards @ P300/card		NPSVP					00.00 10,500.00 00.00 8,400.00		
lloilo, 9 load cards @ P300/card		NPSVP					00.00 8,400.00		
Negros Occ, 10 load cards @ P300/card		NPSVP					00.00 21,000.00		
Regional Officec, 24 load cards @ P300/card		NPSVP					50,400.00		
Internet Connection Plan		NPSVP				16.5	96.00 16,596.00		
Routers, 8 units (6 for 6 POs + 2 for RO)		NPSVP					00.00 44,000.00		
P5500/unitSwitches, 7 units @ P3600/unit		NPSVP				25.2	00.00 25,200.00		
		541				25,2	20,200.00		
APP-2022-083 - SUPPORT ACTIVITIES TO	IDD-RO								
THE INVESTMENT AND									
COMPETITIVENESS PROGRAM OF DTI		NPSVP				40.0	00.00 16,000.00	J	
 Meals (RCC Meetings), 10 pax x P400 x 4 meetings 		INFOVE				16,0	10,000.00	Ί	
meemiga		1	ı l	I	I	1	I	I	I .

Supplies (HP Ink tank, boardpaper, A4 bondpaper, certificate holder, 1TB External		NPSVP					7,641.00	7,641.00	
Drive) • Plane Ticket (participation of RCC Officers		NPSVP					20,000.00	20,000.00	
to the National Meeting), 2 pax x P10000									
APP-2022-084 - SUPPORT TO INNOVATION- DRIVEN ACTIVITIES IN REGION VI	ORD-RO								
A. Fourth Industrial Revolution (4IR) forum: 4IR for the new Business									
Environment ■ Food (Session 1), 95 pax @ P350		NPSVP					33,250.00	33,250.00	
 Food (Session 2-4), 85 pax @ P200 Food (Session 5), 85 pax @ P200 		NPSVP NPSVP					17,000.00 17,000.00	17,000.00 17,000.00	
■ Food (Session 6), 60 pax @ P350		NPSVP					21,000.00	21,000.00	
■ Honorarium for Resource Person, 8.5 hours		Highly Technical					10,000.00	10,000.00	
for 4 days		Consultant							
Consultancy & Pre-work (8 hours)		Highly Technical Consultant					7,000.00	7,000.00	
■ Token, Consultancy & Pre-work (8 hours)		NPSVP					3,000.00	3,000.00	
Room & Accomodation for Resource Speaker (4 nights @ P3000/night)		NPSVP					12,000.00	12,000.00	
 Supplies & Materials (printer ink, mobile 		Shopping /					6,100.00	6,100.00	
load cards, specialty paper, certificate frame and others with Contingency Fund		NPSVP							
Internet mobile data allowance for slected MSMEs participants (prepaid or postpaid), 50 pax x P100		Shopping / NPSVP					5,000.00	5,000.00	
3x6m Chromakey Seamless Muslin Background Cloth with stand		NPSVP					4,500.00	4,500.00	
SD Card (for DSLR camera), 3 pcs @ P1000/pc		NPSVP					3,000.00	3,000.00	
■ Battery (for DSLR Camera), 2 pcs @ P2500/pc		NPSVP					5,000.00	5,000.00	
■ Camera USB Cord, 2 pcs@P500		NPSVP					1,000.00	1,000.00	
Food (pre & post meeting), 10 pax x P250 x		NPSVP					5,000.00	5,000.00	
2 meetings Gasoline		NPSVP					2,000.00	2,000.00	
B. Online Slingshot 2022							_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	_,,,,,,,,,,	
 Food & Venue, 60 pax x P1000 Plane ticket of Resource Persons, 6 pax x 		NPSVP NPSVP					60,000.00 120,000.00	60,000.00 120,000.00	
P20000		Highly Taghaigal					05.000.00	05.000.00	
Honorarium of Resource Persons, 10 pax @ P2500		Highly Technical Consultant					25,000.00	25,000.00	
■ Token for RP, 10 pcs x P1000		NPSVP					10,000.00	10,000.00	
■ Food, 10 pax x 2 meals x P250 x 3 days		NPSVP					15,000.00	15,000.00	
■ Room Accomodation (twin-sharing), 5 rooms x P3000 x 3 nights		NPSVP					45,000.00	45,000.00	
Supplies & Materials (tarpaulin, kits, labels etc)		NPSVP					25,000.00	25,000.00	
■ Communication (load cards), 10 pax x P300		NPSVP					3,000.00	3,000.00	
Video Coverage w/ post production basic editing (professional prod team to handle live events), P15000 x 4 sessions		NPSVP					60,000.00	60,000.00	
■ Transpo/Gasoline		NPSVP					3,000.00	3,000.00	
 Food, 16 pax x P250 x 5 meetings C. Orientation / Meetings with various 		NPSVP					20,000.00	20,000.00	
Stakeholders • Meals & Snacks, 15 pax x 6 meetings x P600		NPSVP					54,000.00	54,000.00	
■ Supplies		Shopping					3,000.00	3,000.00	
APP-2022-088 - SUPPORT ACTIVITIES FOR	IDD-RO								
COFFEE INDUSTRY CLUSTER A. Monitoring, Profiling, and Other Miscellaneous Activities									
			1	1	1	1			1
Supplies		Shopping					5,000.00	5,000.00	

■ Snacks		NPSVP	1 1			1	5,000.00	5,000.00	1
B. Year-end Assessment (4th Qtr Meeting)							3,000.00	2,222.22	
b. rear-end Assessment (4th 4th meeting)									
0 "		Shopping					1,000.00	1,000.00	
Supplies Supplies		NPSVP					6,000.00	6,000.00	
■ Food, 15 pax x P400		NPSVP					5,000.00	5,000.00	
Venue Rental Training Boat Hammad Boat American		NPSVP					5,000.00	5,000.00	
C. Training on Post-Harvest Processing									
and Robusta Grading with Roasting &									
Cupping (2 runs) Honorarium		Highly Technical					10,000.00	10,000.00	
- Honoranum		Consultancy					10,000.00	10,000.00	
■ Food, 10 pax x P450 x 2 runs		NPSVP					9,000.00	9,000.00	
■ Supplies		Shopping					2,500.00	2,500.00	
■ Gasoline		NPSVP					500.00	500.00	
 Communication 		NPSVP					500.00	500.00	
D. Semestral Meeting & Year-End Planning									
Activity									
■ Meals, 10 pax x P400		NPSVP					4,000.00	4,000.00	
Supplies		Shopping					1,000.00	1,000.00	
E. Brista 101		1							
 Transpo Expense of RP 		NPSVP					2,000.00	2,000.00	
■ Gasoline		NPSVP					1,000.00	1,000.00	
 Communication 		NPSVP					200.00	200.00	
■ Meals, 15 pax x P500		NPSVP					7,500.00	7,500.00	
■ Professional Fee, 8 hrs @ P1000/hr		Highly Technical					8,000.00	8,000.00	
·		Consultancy							
 Food & Accomodation of RP 		NPSVP					2,000.00	2,000.00	
 Training Materials 		Shopping					5,000.00	5,000.00	
■ Venue Rental		NPSVP					5,000.00	5,000.00	
F. Industry Cluster Meeting									
■ Meals, 10 pax x P450		NPSVP					4,500.00	4,500.00	
G. Council Meeting and Year-end									
Assessment		NPSVP					0.000.00	0.000.00	
■ Meals, 15 pax x P600							9,000.00	9,000.00	
Honorarium of Facilitator, 8 hrs @ P1500/hr		Highly Technical Consultancy					12,000.00	12,000.00	
§ 2022 Planner, 30 pcs @ P450/pc		NPSVP					13,500.00	13,500.00	
 Supplies 		Shopping					5,000.00	5,000.00	
 Gasoline 		NPSVP					1,000.00	1,000.00	
 Communication 		NPSVP					500.00	500.00	
■ Hauling		NPSVP					2,000.00	2,000.00	
H. Attendance to National Meetings /									
Conference (RICC / Regl Council Chair)		NPSVP					12,000.00	12,000.00	
Plane Ticket, P6000 x 2 meetings		INFOVE					12,000.00	12,000.00	
I. The CoCa Shop (Regional Coffee and Cacao E-Market)									
		NPSVP					12,000.00	12,000.00	
Meals, 10 pax x P600 x 2 batches Taken for the facilitator Taken for the facilitator.		NPSVP					2,000.00	2,000.00	
 Token for the facilitator Raw Materials 		NPSVP					6,000.00	6,000.00	
- Raw Materials		141 041					0,000.00	0,000.00	
APP-2022-089 - SUPPORT ACTIVITIES FOR	IDD-RO								
CACAO INDUSTRY CLUSTER	IDD-IXO								
CACAC INDUCTRI GEOGRER									
A. Monitoring, Profiling, and Other									
Miscellaneous Activities		01					5 000 00	5 000 00	
 Supplies 		Shopping					5,000.00	5,000.00	
Gasoline, 100L @ P50/L		NPSVP					5,000.00	5,000.00	
■ Snacks		NPSVP					5,000.00	5,000.00	
B. Year-end Assessment (4th Qtr Meeting)									
		1							
 Supplies 		Shopping					1,000.00	1,000.00	
■ Food, 15 pax x P400		NPSVP					6,000.00	6,000.00	
■ Venue Rental		NPSVP					5,000.00	5,000.00	
C. Business Opportuities cum Training on		1							
Cacao Production (3 batches)		NIDO: /D							
■ Meals, 10 pax x P450 x 2 batches		NPSVP					9,000.00	9,000.00	
 Professional Fee 		Highly Technical Consultancy					10,000.00	10,000.00	
 Gasoline 		NPSVP					500.00	500.00	
D. Tablea Making (2 batches)]					333.00	555.00	
		1	1	į.	1	1	1	ļ	

■ Professional Fee		Highly Technical	1	1	İ	1	9,800.00	9,800.00		1
		Consultancy	i l							
 Gasoline 		NPSVP	1				750.00	750.00		
E. Year-end Planning Activities			1							
 Meals, 15 pax x P450 		NPSVP	i l				6,750.00	6,750.00		
F. Strengthening of Cacao IC in Negros			i l							
Occidental			1							
Meals, 15 pax x P150 x 2 meetings		NPSVP	1				4,500.00	4,500.00		
 Supplies 		Shopping	1				2,280.00	2,280.00		
■ Gasoline		Shopping	1				1,000.00	1,000.00		
 Communication 		NPSVP	i l				500.00	500.00		
G. Council Meeting & Year-end			i l							
Assessment			1							
Meals, 15 pax x P600		NPSVP	1				9,000.00	9,000.00		
 Honorarium of Facilitator, 8hrs x P1500 		Highly Technical	1				12,000.00	12,000.00		
§ 2022 Planner, 30 pcs @ P450/pc		Consultancy NPSVP	1				13,500.00	13,500.00		
		Shopping	1				5,000.00	5,000.00		
• Supplies		NPSVP	1				1,000.00	1,000.00		
Gasoline		NPSVP	1				500.00	500.00		
Communication			1							
• Hauling		NPSVP	1				2,000.00	2,000.00		
H. Attendance to National Meetings /			1							
Conference (RICC / Regl Council Chair)		NPSVP	1				12,000.00	12,000.00		
Plane Ticket, P6000 x 2 meetings		INI OVE	1				12,000.00	12,000.00		
I. The CoCa Shop (Regional Coffee and Cacao E-Market)			1							
■ Meals, 10 pax x P600 x 2 batches		NPSVP	i l				12,000.00	12,000.00		
		NPSVP	1				2,000.00	2,000.00		
Token for the facilitatorRaw Materials		NPSVP	1				6,000.00	6,000.00		
Raw Materials		IVI OVI	i l				0,000.00	0,000.00		
			i l							
APP-2022-090 - SUPPORT ACTIVITIES FOR	IDD-RO		i l							
THE WEARABLES AND HOMESTYLE			i l							
A. Regional WHICH Meeting		NPSVP	i l				11,250.00	11,250.00		
■ Food, 25 pax x P450		NPSVP	i l				7,500.00	7,500.00		
Accommodation of MSMEs, 5 rooms (twin		INFOVE	i l				7,500.00	7,500.00		
sharing w/ breakfast) @ P1500		Shopping	i l				4,000.00	4,000.00		
Supplies (notebook, pens, expanding supplies, colored paper for metagoride)		Shopping	1				4,000.00	4,000.00		
envelope, colored paper for metacards, manila paper, USB)			i l							
B. WHICH Catalogue Production (Regional)			1							
2. Willow Gatalogue i roduotion (regional)			i l							
■ Honorarium or fee for editing / IT specialist /		Highly Technical	i l				30,000.00	30,000.00		
photographer		Consultancy	1							
■ Gasoline/Transpo, 20L x P50 x 6POs		NPSVP	1				6,000.00	6,000.00		
 Supplies & Materials / Props (products, 		Shopping	1				12,000.00	12,000.00		
fibers, housewares etc), P2000 x 6POs		0	i l				·	·		
Printing of Catalogue		NPSVP	1	1			40,000.00	40,000.00		1
C. Semestral Meetings (Aklan) May-			1							
October			1							
■ Snacks, 20 pax x P100 x 2 meetings		NPSVP	1				4,000.00	4,000.00		
■ Communication		NPSVP	1				1,000.00	1,000.00		
D. Fabric Manipulation for Wearing Apparel			1							
(Aklan) - July 2022			1							
 Honorarium of Trainor, 3 days x P3250 		Highly Technical	1				9,750.00	9,750.00		
		Consultancy	i l				40.000.00	40.000.00		
Lunch & Snacks, 12 pax x P350 x 3 days		NPSVP	1				12,600.00	12,600.00		
Occasion OSI vi DSO		NPSVP	1				1,250.00	1,250.00		
Gasoline, 25L x P50			1							1
■ Training Materials (Cotton - Silk Cloth/ Piña-		NPSVP	1				13,525.00	13,525.00		
Abaca Cloth/ Piña-seda Cloth 5m@ P275/m x			1							
5 groups; Scissors, Thread Embellishment; Tape Measure; Pattern Paper; Pins & Tailor's			i l							
Chalk)			1							
		NPSVP	1				4,500.00	4,500.00		
Rental of 3 units Sewing Machine @ P1500/unit		541	1				4,000.00	4,000.00		1
■ Venue Rental, 3 days @ P5500/day		NPSVP	1	1			16,500.00	16,500.00		
Venue Rental, 3 days @ P5500/day Communication		NPSVP	1				1,000.00	1,000.00		
E. Updating of Industry Profile - August		141 501	1				1,000.00	1,000.00		
			1							1
12022 (Aklan Negros Occ)				•						
2022 (Aklan, Negros Occ.)		Shoppina					4.000.00	4.000.00		
2022 (Aklan, Negros Occ.) Supplies & Materials, P2000 x 2 POs Communication, P1000 x 2POs		Shopping NPSVP					4,000.00 2,000.00	4,000.00 2,000.00		

■ Gasoline, 50L x P50 x 2POs		NPSVP			1	5,000.00	5,000.00	
F. Launching of New Products in Fair							·	
(Panublion) Aklan - Nov 2022								
Props		NPSVP				5,000.00	5,000.00	
Rental of Van (R/T @ P3000/trip)		NPSVP				6,000.00	6,000.00	
* * * * * * * * * * * * * * * * * * * *		Shopping				1,000.00	1,000.00	
Supplies & Materials								
 Communication 		NPSVP				500.00	500.00	
G. Training Workshop on Business								
Continuity Planning (Iloilo) - September								
■ Fuel		NPSVP				500.00	500.00	
 Office Supplies (bondpaper, pencil, pens, 		Shopping				2,000.00	2,000.00	
ink for printer)								
Communication (mobile & internet)		NPSVP				2,000.00	2,000.00	
Training Materials & Equipment		NPSVP				5,000.00	5,000.00	
Meals & Snacks, 15 pax x P350 x 2 days		NPSVP				10,500.00	10,500.00	
• Meals & Shacks, 15 pax x P350 x 2 days		141 041				10,000.00	10,000.00	
H. Semestral Meetings / Year-end Planning								
(Iloilo)		Channing				2 000 00	2 000 00	
Office Supplies (bondpaper, pencil, pens,		Shopping				2,000.00	2,000.00	
ink for printer)		LIBS: :-						
■ Communication		NPSVP				300.00	300.00	
■ Meals & Snacks, 20 pax x P400 x 2		NPSVP				16,000.00	16,000.00	
meetings								
. Training Workshop on Online Marketing								
with Basics on Product Photoshoot (July								
2022) - Aklan, Antique, Capiz, Iloilo, Negros								
Occidental								
Fuel, P500 x 2 visits x 5 POs		NPSVP				5,000.00	5,000.00	
 Office Supplies (bondpaper, pencil, pens, 		Shopping				10,000.00	10,000.00	
ink for printer), P2000 x 5POs						-,	-,	
• Communication, P300 x 5POs		NPSVP				1,500.00	1,500.00	
15		Highly Technical				50,000.00	50,000.00	
Honorarium of Resource Person, P5000 x 2		Consultancy				30,000.00	30,000.00	
days x 5POs		NPSVP				25 000 00	25 000 00	
Training Materials/ Equipment / Props,		INFOVP				25,000.00	25,000.00	
P5000 x 5 POs		NDC: 75				70.000.5	=======================================	
Meals/Snacks, 20 pax x P350 x 2 days x		NPSVP				70,000.00	70,000.00	
5POs								
APP-2022-093 - 2022 SUPPORT TO THE	IDD-RO	1	1	1				i .
PROMOTION AND DEVELOPMENT OF THE	IDD-ING							
	IDD-ICO							
COCO COIR INDUSTRY IN REGION 6	IDD-RO							
COCO COIR INDUSTRY IN REGION 6	IDD-NO							
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province	IDD-RO							
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and	IDD-RO							
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making	IDD-RO	Shopping				5,200.00	5,200.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making	IDD-RO	Shopping NPSVP				5,200.00 1,000.00	5,200.00 1,000.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making Supplies & Materials	155-110					1,000.00	1,000.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making Supplies & Materials Gasoline Communication	155-10	NPSVP NPSVP				1,000.00 300.00	1,000.00 300.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline	155-10	NPSVP NPSVP Highly Technical				1,000.00	1,000.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making Supplies & Materials Gasoline Communication Professional Fee, 2 days @ P1500/day	isb-ko	NPSVP NPSVP Highly Technical Consultant				1,000.00 300.00 3,000.00	1,000.00 300.00 3,000.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days	ibbaro.	NPSVP NPSVP Highly Technical				1,000.00 300.00	1,000.00 300.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation	ibbaro.	NPSVP NPSVP Highly Technical Consultant NPSVP				1,000.00 300.00 3,000.00 9,000.00	1,000.00 300.00 3,000.00 9,000.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making Supplies & Materials Gasoline Communication Professional Fee, 2 days @ P1500/day Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation Gasoline, Oil & Lubricants	ibbaro.	NPSVP NPSVP Highly Technical Consultant NPSVP				1,000.00 300.00 3,000.00 9,000.00 1,500.00	1,000.00 300.00 3,000.00 9,000.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials	ibbake	NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping				1,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication	ibbake	NPSVP NPSVP Highly Technical Consultant NPSVP				1,000.00 300.00 3,000.00 9,000.00 1,500.00	1,000.00 300.00 3,000.00 9,000.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication C. Midyear and Year-end planning and	ibbaro.	NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping				1,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication C. Midyear and Year-end planning and	ibbanco i	NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP				1,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00 300.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00 300.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making Supplies & Materials Gasoline Communication Professional Fee, 2 days @ P1500/day Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation Gasoline, Oil & Lubricants Supplies & Materials Communication 2. Midyear and Year-end planning and Assessment	ibbanco i	NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP				1,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00 300.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00 300.00	
COCO COIR INDUSTRY IN REGION 6 I. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making Supplies & Materials Gasoline Communication Professional Fee, 2 days @ P1500/day Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation Gasoline, Oil & Lubricants Supplies & Materials Communication C. Midyear and Year-end planning and Assessment Food, 10 pax x P300 x 2 meetings		NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Shopping				1,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00 300.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00 300.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication C. Midyear and Year-end planning and Assessment • Food, 10 pax x P300 x 2 meetings • Supplies & Materials		NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP				1,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00 300.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00 300.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication C. Midyear and Year-end planning and Assessment • Food, 10 pax x P300 x 2 meetings • Supplies & Materials • Gasoline, Oil & Lubricants		NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Shopping				1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 6,000.00 2,500.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 6,000.00 2,500.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making 2. Supplies & Materials 3. Gasoline 4. Communication 5. Professional Fee, 2 days @ P1500/day 5. Food, 15 pax x P300 x 2 days 6. Project Monitoring and Evaluation 6. Gasoline, Oil & Lubricants 5. Supplies & Materials 6. Communication 7. Midyear and Year-end planning and Assessment 6. Food, 10 pax x P300 x 2 meetings 6. Supplies & Materials 6. Gasoline, Oil & Lubricants		NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP				1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication C. Midyear and Year-end planning and Assessment • Food, 10 pax x P300 x 2 meetings • Supplies & Materials • Gasoline, Oil & Lubricants • Communication C. Antique Province		NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP				1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making Supplies & Materials Gasoline Communication Professional Fee, 2 days @ P1500/day Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation Gasoline, Oil & Lubricants Supplies & Materials Communication C. Midyear and Year-end planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Communication C. Midyear ond Year-end planning and Assessment Communication C. Assessione, Oil & Lubricants Communication Communication A. Project Monitoring and Evaluation		NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP				1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication C. Midyear and Year-end planning and Assessment • Food, 10 pax x P300 x 2 meetings • Supplies & Materials • Gasoline, Oil & Lubricants • Gasoline, Oil & Lubricants • Communication 2. Antique Province A, Project Monitoring and Evaluation • Gasoline, Oil & Lubricants		NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP				1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication C. Midyear and Year-end planning and Assessment • Food, 10 pax x P300 x 2 meetings • Supplies & Materials • Gasoline, Oil & Lubricants • Communication 2. Antique Province A, Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Gasoline, Oil & Lubricants • Communication		NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP Shopping				1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 2,500.00 1,200.00 300.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication C. Midyear and Year-end planning and Assessment • Food, 10 pax x P300 x 2 meetings • Supplies & Materials • Gasoline, Oil & Lubricants • Communication 2. Antique Province A, Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Communication 2. Antique Province A, Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials		NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP				1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication C. Midyear and Year-end planning and Assessment • Food, 10 pax x P300 x 2 meetings • Supplies & Materials • Gasoline, Oil & Lubricants • Communication 2. Antique Province A, Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication 2. Antique Province A, Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication B. Midyear and Year-end planning and		NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP Shopping				1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 2,500.00 1,200.00 300.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication C. Midyear and Year-end planning and Assessment • Food, 10 pax x P300 x 2 meetings • Supplies & Materials • Gasoline, Oil & Lubricants • Communication 2. Antique Province A, Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Communication 2. Antique Province A, Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication B. Midyear and Year-end planning and Assessment		NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 2,500.00 1,200.00 300.00 1,500.00 1,500.00 300.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 2,500.00 1,200.00 300.00 1,500.00 1,500.00 1,500.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication C. Midyear and Year-end planning and Assessment • Food, 10 pax x P300 x 2 meetings • Supplies & Materials • Gasoline, Oil & Lubricants • Communication 2. Antique Province A, Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication 2. Antique Province A, Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication 5. Supplies & Materials • Communication 6. Midyear and Year-end planning and		NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping				1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 2,500.00 1,200.00 300.00 1,500.00 1,500.00 1,500.00 6,000.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication C. Midyear and Year-end planning and Assessment • Food, 10 pax x P300 x 2 meetings • Supplies & Materials • Gasoline, Oil & Lubricants • Communication 2. Antique Province A, Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication 2. Antique Province A, Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication B. Midyear and Year-end planning and Assessment • Food, 10 pax x P300 x 2 meetings		NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 2,500.00 1,200.00 300.00 1,500.00 1,500.00 300.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 2,500.00 1,200.00 300.00 1,500.00 1,500.00 1,500.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making Supplies & Materials Gasoline Communication Professional Fee, 2 days @ P1500/day Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation Gasoline, Oil & Lubricants Supplies & Materials Communication C. Midyear and Year-end planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, Oil & Lubricants Communication 2. Antique Province A, Project Monitoring and Evaluation Gasoline, Oil & Lubricants Supplies & Materials Communication B. Midyear and Year-end planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Communication B. Midyear and Year-end planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials		NPSVP NPSVP Highly Technical Consultant NPSVP Shopping NPSVP Shopping NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 2,500.00 1,200.00 300.00 1,500.00 300.00 6,000.00 2,500.00 300.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 2,500.00 1,200.00 300.00 1,500.00 1,500.00 300.00	
COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making • Supplies & Materials • Gasoline • Communication • Professional Fee, 2 days @ P1500/day • Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication C. Midyear and Year-end planning and Assessment • Food, 10 pax x P300 x 2 meetings • Supplies & Materials • Gasoline, Oil & Lubricants • Communication 2. Antique Province A, Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication 2. Antique Province A, Project Monitoring and Evaluation • Gasoline, Oil & Lubricants • Supplies & Materials • Communication B. Midyear and Year-end planning and Assessment • Food, 10 pax x P300 x 2 meetings		NPSVP NPSVP Highly Technical Consultant NPSVP Shopping NPSVP Shopping NPSVP Shopping NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP Shopping NPSVP Shopping				1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 2,500.00 1,200.00 300.00 1,500.00 1,500.00 300.00	1,000.00 300.00 3,000.00 9,000.00 1,500.00 300.00 2,500.00 1,200.00 300.00 1,500.00 1,500.00 1,500.00 6,000.00	

3. Capiz Province	1 1	1 1	Í	İ	1	i	Í
A. Basic Skills Training on Twining and							
Coco Shellcraft Making							
Supplies & Materials	Shopping				5,200.00	5,200.00	
Gasoline	NPSVP				1,000.00	1,000.00	
	NPSVP				300.00	300.00	
Communication							
Professional Fee, 2 days @ P1500/day	Highly Technical Consultant				3,000.00	3,000.00	
5 1 45 Book o 1	NPSVP				9,000.00	9,000.00	
Food, 15 pax x P300 x 2 days	NESVE				9,000.00	9,000.00	
B. upgrading Training on Twining and							
Coco Shell Craft Making	0, , , , , , , , , , , , , , , , , , ,				0.000.00		
Supplies & Training Materials	Shopping/NSVP				8,200.00	8,200.00	
	ND01/D				0.000.00		
■ Gasoline	NPSVP				2,000.00	2,000.00	
 Communication 	NPSVP				300.00	300.00	
Professional Fee, 2 days @ P1500/day	Highly Technical				3,000.00	3,000.00	
	Consultant						
Food, 15 pax x P300 x 2 days	NPSVP				9,000.00	9,000.00	
C. Project Monitoring and Evaluation							
Gasoline, Oil & Lubricants	NPSVP				1,500.00	1,500.00	
· ·	Shopping	1		1	1,500.00	1,500.00	
Supplies & Materials	NPSVP	1		1	300.00	300.00	
Communication	INFOVE	1		1	300.00	300.00	
D. Midyear and Year-end planning and		1		1			
Assessment	NDO: :-	1		1		0.005	
Food, 10 pax x P300 x 2 meetings	NPSVP	1		1	6,000.00	6,000.00	
Supplies & Materials	Shopping	1		1	2,500.00	2,500.00	
Gasoline, Oil & Lubricants	NPSVP	1		1	1,200.00	1,200.00	
Communication	NPSVP	1		1	300.00	300.00	
I. Iloilo Province	'''	1		1			
		1			1		
A. Training on Social Media Marketing	NIDC//D	1		1	0.400.00	0.400.00	
Tokens, 3 pcs x P800	NPSVP	1		1	2,400.00	2,400.00	
Food, 15 pax x P350	NPSVP	1		1	5,250.00	5,250.00	
Office Supplies (1 computer ink, 3 reams	Shopping	1		1	1,000.00	1,000.00	
pookpaper, 20 pcs ballpen)		1		1			
Communication	NPSVP	1		1	290.00	290.00	
B. Training on Pricing and Costing for VCO		1			1		
Producers (2 days)		1		1			
	Highly Technical	1		1	7,000.00	7,000.00	
Professional Fee, 2 days @ P3500/day	Consultant	1		1	7,000.00	7,000.00	
Food, 15 pax x P350 x 2 days	NPSVP	1		1	10,500.00	10,500.00	
	Shopping	1		1	1,000.00	1,000.00	
Training Materials (computer ink,	Shopping	1		1	1,000.00	1,000.00	
pookpapers, manila paper)	NIDC//D	1		1	202.22	200 20	
Communication	NPSVP	1			290.00	290.00	
C. Product Development on Labels		1		1			
Professional Fee, 3 mos engagement	Highly Technical	1		1	5,000.00	5,000.00	
	Consultant	1		1			
Food, 6 pax x P200	NPSVP	1			1,200.00	1,200.00	
Supplies (1 computer ink, 3 reams	Shopping	1		1	1,000.00	1,000.00	
pookpaper, 5 signpens)	" "	1		1	·		
Communication	NPSVP	1		1	290.00	290.00	
	141 041	1		1	200.00	200.00	
D. Preparation of Product Brochures	Changing	1		1	7 500 00	7.500.00	
Office Supplies	Shopping	1		1	7,500.00	7,500.00	
. Project Monitoring and Evaluation		1		1			
Gasoline, Oil and lubricants	NPSVP	1		1	1,500.00	1,500.00	
Supplies and Materlals	Shopping	1		1	1,500.00	1,500.00	
Communication	Shopping	1			300.00	300.00	
F. Midyear and Year-end planning and	1	1		1			
Assessment		1		1			
	NPSVP	1		1	6,000.00	6,000.00	
Food, 10 pax x P300 x 2 meetings	_	1		1			
Supplies & Materials	Shopping	1		1	2,500.00	2,500.00	
Gasoline, Oil & Lubricants	NPSVP	1		1	1,200.00	1,200.00	
Communication	NPSVP	1		1	300.00	300.00	
5. Negros Occidental Province		1		1			
A. Skills Training on Coco Coir Processing		1		1			
a chang training on coco con Frocessing		1		1			
		1		1		0.005	
Supplies and Training Materlals	Shopping/NPSVP	1		1	2,000.00	2,000.00	
Gasoline, Oil and lubricants	NPSVP	1		1	1,000.00	1,000.00	
Food, 15 pax x P300 x 1day)	NPSVP	1		1	4,500.00	4,500.00	
Communication	NPSVP	1		1	300.00	300.00	
Communication (i 1	I				1
Professional Fee	Highly Technical				1,500.00	1,500.00	

B. Prodev on Packaging and Labeling for VCO Products	
Supplies and Training Materials Stepping-NPSVP 1,000.00 1,000.00 200.00	
Communication	
- Gasoline, Oil and furbrierants - Food. 10 pax x P200	
Food. 10 pax x P200	
Professional Fee, 3 mos engagement Highly Technical Consultant	
Consultant	
Gasoline, Oil & Lubricants Shopping Supplies & Materials Shopping S	
Supplies & Materials Shopping NPSVP NP	
- Communication	
D. Midyear and Year-end planning and Assessment Food, 10 pax x P300 x 2 meetings Shopping	
Assessment	
- Food, 10 pax x P300 x 2 meetings - Supplies & Materials - Gasoline, Oil & Lubricants - Communication - Commu	
- Gasoline, Oil & Lubricants - Communication -	
- Communication NPSVP 300.00 300.00 Speciation NPSVP 300.00 Speciation NPSVP 300.00 Speciation NPSVP 300.00 Speciation NPSVP 300.00 Speciation NPSVP Speciation	
APP-2022-103 - SUPPORT TO BAMBOO INDUSTRY CLUSTER A. Bamboo Commodity Appreciation Workshop (Regional Office) • Meals, 50 pax x P300 x 2 days • Plane Ticket of Resource Person B. Bamboo Stakeholders Meeting / Strategic Planning (Regional Office) • Meals & Snacks (Planning), 15 pax x P400 • Meals & Snacks (Meetingg), 15 pax x P250 • Meals & Snacks (Meetingg), 15 pax x P250 • Meals & Snacks (Meetingg), 15 pax x P250 • Mesting Appreciation NPSVP • Meals & Snacks (Meetingg), 15 pax x P250 • Mesting Appreciation NPSVP • Meals & Snacks (Meetingg), 15 pax x P250 • MPSVP • Meals & Snacks (Meetingg), 15 pax x P250 • NPSVP • Meals & Snacks (Meetingg), 15 pax x P250 • NPSVP • Meals & Snacks (Meetingg), 15 pax x P250 • NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Mesting Appreciation NPSVP • Masting Appreciation NPSVP • Mesting Appreciation NPSVP •	
INDUSTRY CLUSTER A. Bamboo Commodity Appreciation Workshop (Regional Office)	
INDUSTRY CLUSTER A. Bamboo Commodity Appreciation Workshop (Regional Office)	
A. Bamboo Commodity Appreciation Workshop (Regional Office) • Meals, 50 pax x P300 x 2 days • Plane Ticket of Resource Person B. Bamboo Stakeholders Meeting / Strategic Planning (Regional Office) • Meals & Snacks (Planning), 15 pax x P400 • Meals & Snacks (Meetingg), 15 pax x P250 • Meals & Snacks (Meetingg), 15 pax x P250 • IEC Materials, 20 units x P400 • Hotel Accomodation w/ breakfast, 3 rooms x P1500 C. Techno Transfer on Raw Material Selection, Treatment, and Finishing	ļ
■ Meals, 50 pax x P300 x 2 days NPSVP ■ Plane Ticket of Resource Person 0,000.00 B. Bamboo Stakeholders Meeting / Strategic Planning (Regional Office) NPSVP ■ Meals & Snacks (Planning), 15 pax x P400 NPSVP ■ Meals & Snacks (Meetingg), 15 pax x P250 NPSVP ■ IEC Materials, 20 units x P400 NPSVP ■ Hotel Accomodation w/ breakfast, 3 rooms x P1500 NPSVP C. Techno Transfer on Raw Material Selection, Treatment, and Finishing NPSVP	
■ Plane Ticket of Resource Person 6,088.00 6,088.00 B. Bamboo Stakeholders Meeting / Strategic Planning (Regional Office) NPSVP 6,000.00 ■ Meals & Snacks (Planning), 15 pax x P400 NPSVP 6,000.00 ■ Meals & Snacks (Meetingg), 15 pax x P250 NPSVP 3,750.00 ■ IEC Materials, 20 units x P400 NPSVP 8,000.00 ■ Hotel Accomodation w/ breakfast, 3 rooms x P1500 NPSVP 4,500.00 C. Techno Transfer on Raw Material Selection, Treatment, and Finishing Selection, Treatment, and Finishing NPSVP	
B. Bamboo Stakeholders Meeting / Strategic Planning (Regional Office) • Meals & Snacks (Planning), 15 pax x P400 • Meals & Snacks (Meetingg), 15 pax x P250 • Meals & Snacks (Meetingg), 15 pax x P250 • IEC Materials, 20 units x P400 • Hotel Accomodation w/ breakfast, 3 rooms x P1500 • Totol Transfer on Raw Material Selection, Treatment, and Finishing	ļ
Strategic Planning (Regional Office) NPSVP	ļ
• Meals & Snacks (Planning), 15 pax x P400 NPSVP 6,000.00 6,000.00 • Meals & Snacks (Meetingg), 15 pax x P250 NPSVP 3,750.00 3,750.00 • IEC Materials, 20 units x P400 NPSVP 8,000.00 8,000.00 • Hotel Accomodation w/ breakfast, 3 rooms x P1500 NPSVP 4,500.00 4,500.00 C. Techno Transfer on Raw Material Selection, Treatment, and Finishing Selection, Treatment, and Finishing Techno Transfer on Raw Material Selection, Treatment, and Finishing Techno Transfer on Raw Material Selection, Treatment, and Finishing	
■ Meals & Snacks (Meetingg), 15 pax x P250 ■ IEC Materials, 20 units x P400 ■ Hotel Accomodation w/ breakfast, 3 rooms x P1500 C. Techno Transfer on Raw Material Selection, Treatment, and Finishing	ļ
■ IEC Materials, 20 units x P400 NPSVP NPSVP NPSVP NPSVP C. Techno Transfer on Raw Material Selection, Treatment, and Finishing	
Hotel Accomodation w/ breakfast, 3 rooms x P1500 C. Techno Transfer on Raw Material Selection, Treatment, and Finishing	
Hotel Accomodation w/ breakfast, 3 rooms x P1500 C. Techno Transfer on Raw Material Selection, Treatment, and Finishing	
P1500 C. Techno Transfer on Raw Material Selection, Treatment, and Finishing	
C. Techno Transfer on Raw Material Selection, Treatment, and Finishing	
Selection, Treatment, and Finishing	
Techniques (Aklan)	
■ Food, 21 pax x P250 x 2 days NPSVP 10,500.00 10,500.00	
Accomodation of Resource Person, 2 rooms NPSVP 5,000.00 5,000.00	
x P1250 x 2nights	
Honorarium of Resource Person, 2 days x Highly Technical 8,000.00 8,000.00	
P2000 x 2 Resource Persons Consultants	
■ Hauling Services of Materials NPSVP 500.00	
■ Training Materials (bamboo poles, Wood NPSVP / 16,825.00 16,825.00	
Scraps, Coco Shells, Thinner, Rugby, Wood Shopping	
Glue, Sand Paper, Knives, Tape Measure,	
Face Mask, and other materials that the RP	ļ
may require	
D. Skills Training on bamboo Slats	
Preparation (Capiz) Food, 10 pax x P400 x 2 days NPSVP 8,000.00 8,000.00	
Training the (close rapes) sort, earling	
Paper) Supplies (Board Paper, A4 Bondpaper, Shopping 500.00 500.00	
1	
ballpens) • Covid Safety Kits (Face Mask, Alcohol/Hand NPSVP 1,900.00 1,900.00	ļ
Sanitizer)	ļ
Gamilizer) E. Training on Bamboo Treatments &	ļ
Finishing Techniques (Iloilo)	ļ
• Fuel & Lubricants	ļ
■ Professional Fee of Resource Person Highly Technical 5,000.00 5,000.00	ļ
Consultants	ļ
■ Food, 20 pax x P340	ļ
■ Training Materials (Treatment Chemical, NPSVP 6,696.00 6,696.00 6,696.00	ļ
Sandpaper -#60, #80, #120,#360, Sanding	ļ
Sealer, Clear Glodd, Lacquer Thinner, Venezora, Acat Monita Mond Christ, Tiotica	ļ
Kerosene, Asstd Paints/Wood Stain, Tinting Color, Gloves, Mask, Plastic Containers,	
Medicine Cups, Rags)	j
Communication (mobile) NPSVP 290.00 290.00	

F. Training on Bamboo Straw Production		İ	1	1		I	
(Iloilo)							
■ Fuel & Lubricant	NPSVP				300.00	300.00	
■ Token for Resource Person, 2 pcs x P1000	NPSVP				2,000.00	2,000.00	
■ Food, 20 pax x P340	NPSVP				6,800.00	6,800.00	
■ Training Materials (Bamboo, Sand Paper,	NPSVP				3,890.00	3,890.00	
Vinegar, Cutting Disc Blade, Plastic Pouch,							
Facemask, Rubbing Alcohol)							
■ Communication (mobile)	NPSVP				290.00	290.00	
G. Workshop on Creating an Online Store (Aklan)							
■ Professional Fee of Consultants	Highly Technical				5,000.00	5,000.00	
■ Food, 15 pax x P300	Consultant NPSVP				4,500.00	4,500.00	
	Shopping				1,750.00	1,750.00	
Supplies (USB, Notebooks, Ballpens) Society of Facilitations 2 and P200 The supplies (USB, Notebooks, Ballpens)	NPSVP				900.00	900.00	
Food of Facilitators, 3 pax x P300	NPSVP				3,000.00	3,000.00	
Venue Rental H. Participation to Trade Fair (Antique)	NESVE				3,000.00	3,000.00	
	NPSVP				7,000.00	7,000.00	
■ Van hire	NPSVP				11,000.00	11,000.00	
Accomodation, 5 days x P2200 Food, 2 pay x P250 x 6 days Table 1 and 2 pay x P250 x 6 days Table 2 pay x P250 x 6 days Table 2 pay x P250 x 6 days	NPSVP				4,200.00	4,200.00	
Food, 2 pax x P350 x 6 days I. Market Promotion Assistance to SSF for the Upgrading of Bamboo Production	NEGVE				4,200.00	4,200.00	
(Capiz)							
■ Hauling / Hired Van/Trike/Jeep/Van	NPSVP				3,000.00	3,000.00	
■ Food (Market Matching Meeting), 5 pax x P400 x 2 meetings	NPSVP				4,000.00	4,000.00	
	NPSVP				600.00	600.00	
Communication Constitution	NPSVP				2,400.00	2,400.00	
Gasoline, 4 trips x P600							
Printing of Promo Collaterals, 5 pcs x P600	NPSVP				3,000.00	3,000.00	
J. Training on Social Media Marketing (Iloilo)							
■ Token for Resource Person, 2 pcs x P1000	NPSVP				2,000.00	2,000.00	
■ Food, 20 pax x P350	NPSVP				7,000.00	7,000.00	
Office Supplies (Computer Ink, Notebooks, Ballpens, Face Masks, Alcohol)	Shopping				2,750.00	2,750.00	
Communication (mobile)	NPSVP				290.00	290.00	
K. Preparation of Product Profiles/							
Catalogue (Negros Occidental)	Channing				4 000 00	4 000 00	
Supplies (Cleark Book, Specialty Paper, Computer Ink)	Shopping				4,800.00	4,800.00	
L. Market Linkaging / Market Encounter				1			
(Ips Capstone Project) (Negros Occidental)							
■ Meals, 15 pax x P250	NPSVP				3,750.00	3,750.00	
■ Vehicle Rental	NPSVP				4,000.00	4,000.00	
Communication (mobile)	NPSVP				300.00	300.00	
■ Gasoline	NPSVP				1,000.00	1,000.00	
M. Development & Strengthening of							
Communicty Based Bamboo Enterprise & Marketing Strategies Development (Negros							
Occidental)	Shanning				000.00	000 00	
Training Supplies (ballpen, notebooks, name tags, masking tape, scotch tape)	Shopping				900.00	900.00	
= 1 - 1 - 1 - 1 - 1	NPSVP				10,500.00	10,500.00	
 Meals, 15 pax x P350 x 2days Communication (mobile) 	NPSVP			1	300.00	300.00	
Gasoline	NPSVP				1,000.00	1,000.00	
N. Technology Transfer on SSF Machine				1	.,555.50	.,000.00	
Operation (Antique)							
Honorarium of Resource Person	Highly Technical Consultant				6,000.00	6,000.00	
■ Food & Accomodation, 2 days x P2000	NPSVP				4,000.00	4,000.00	
■ Transportation expense	NPSVP			1	2,000.00	2,000.00	
■ Meals & Snacks, 12 pax x P350 x 2 days	NPSVP				8,400.00	8,400.00	
1			1	1 1		l	

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 Training Materials (bamboo poles, and other materials that may be required by the RP) 		NPSVP					4,400.00	4,400.00	
_		NDOVD					4 000 00	4 000 00	
Communication (mobile)		NPSVP					1,000.00	1,000.00	
Supplies (ink cartridge, bondpaper, specialty		Shopping					2,600.00	2,600.00	
paper, ballpen, notebook) D. Provincial Bamboo Council Meeting									
vith Bamboo Stakeholders (Antique)									
Snacks, 12 pax x P100 x 2 meetings		NPSVP					2,400.00	2,400.00	
Communication		NPSVP					500.00	500.00	
Supplies (ink cartridge, bondpaper, specialty		Shopping					1,700.00	1,700.00	
paper, ballpen, notebook)									
P. IC Semestral Meetings and Year-end									
Assessment & Planning (Capiz)		NDOVD					0 000 00	0.000.00	
Food (meetings), 10 pax x P450 x 2		NPSVP					9,000.00	9,000.00	
Supplies (A4 bondpaper, long bondpaper,		Shopping					3,510.00	3,510.00	
computer ink, folders, pentel pens, pencils,									
pallpens, signpens)		NPSVP					600.00	600.00	
Communication		NPSVP					4,000.00	4,000.00	
Hired Van		NPSVP					1,000.00	1,000.00	
Gasoline Food (Year and Planning & Workshop), 20		NPSVP					10,000.00	10,000.00	
Food (Year-end Planning & Workshop), 20 ax x P500		INI OVE					10,000.00	10,000.00	
Q. Strengthening of the Bamboo Industry									
Cluster Organization (Iloilo)									
Food (Council Meeting), 15 pax x P90		NPSVP					1,350.00	1,350.00	
Food (Planning), 15 pax x P350		NPSVP					5,250.00	5,250.00	
Supplies (Computer ink, Bookpaper,		Shopping					2,040.00	2,040.00	
Signpens)									
Communication		NPSVP					290.00	290.00	
R. Business Enabling Environment									
Strengthening of the Bamboo IC (Neg Occ)									
Meals (Qtrly Meeting), 2 meetings x P2500		NPSVP					5,000.00	5,000.00	
		1 IDO (D					-	7 000 00	
 Meals (IC Year-end Review & Plannign), 20 pax x P350 		NPSVP					7,000.00	7,000.00	
Communication		NPSVP					600.00	600.00	
		NPSVP					1,500.00	1,500.00	
 Gasoline Supplies (bondpaper, plastic fastener, 		Shopping					2,930.00	2,930.00	
masking tapes, Glue, Scotch Tape, Sign Pen,							_,,,,,,,,,	_,,,,,,,,,,	
Correction Tape, Packing Tape, Laid Paper,									
Computer Ink, Epson ink)									
ADD 2022 404 CURRORT TO THE	IDD DO								
APP-2022-104 - SUPPORT TO THE MPLEMENTATION OF CESO	IDD-RO								
ACCELERATION FOR WOMEN									
EMPOWERMENT (AWE) PROJECT IN									
REGION 6									
A. Provincial Offices		NDC: :=							
Communication, 6 POs x P500		NPSVP					3,000.00	3,000.00	
Meals & Snacks (meeting), 15 MSMEs x		NPSVP					75,000.00	75,000.00	
25000		NIDOV (D					0.000.00	0.000.00	
Mobile Internet Load for Zoom Meeting, 6		NPSVP					6,000.00	6,000.00	
POs x P1000		NPSVP					45,000.00	45,000.00	
Purchase of prototypes, 15 MSMEs x P3000		INI OVE					73,000.00	+5,000.00	
Gasoline, 6 POs x P3000		NPSVP					18,000.00	18,000.00	
Supplies & Materials for Consultancy		NPSVP					45,000.00	45,000.00	
Services, 15 MSMEs x P3000									
3. Regional Office									
s. Regional Office		NPSVP					4,000.00	4,000.00	
· ·									
Meals & Snacks (Regional Meeting), 10 pax		NPSVP					1,000.00	1,000.00	
Meals & Snacks (Regional Meeting), 10 pax P400					1		1,000.00	1,000.00	
Meals & Snacks (Regional Meeting), 10 pax P400 Communication		NPSVP							i e
Meals & Snacks (Regional Meeting), 10 pax P400 Communication Mobile Internet Load for Zoom Meeting		NPSVP NPSVP					2,000.00	2,000.00	
Meals & Snacks (Regional Meeting), 10 pax P400 Communication Mobile Internet Load for Zoom Meeting Postage and Deliveries		NPSVP NPSVP NPSVP					3,000.00	2,000.00 3,000.00	
Meals & Snacks (Regional Meeting), 10 pax P400 Communication Mobile Internet Load for Zoom Meeting Postage and Deliveries Gasoline Supplies		NPSVP NPSVP NPSVP Shopping					3,000.00 4,000.00	2,000.00 3,000.00 4,000.00	
Meals & Snacks (Regional Meeting), 10 pax P400 Communication Mobile Internet Load for Zoom Meeting Postage and Deliveries Gasoline		NPSVP NPSVP NPSVP					3,000.00	2,000.00 3,000.00	

Office Supplies (ink, paper, etc)Tokens		Shopping NPSVP			2,200.00 5,000.00	2,200.00 5,000.00	
APP-2022-111 - SUPPORT TO THE PROCESSED FRUITS AND NUTS INDUSTRY CLUSTER	IDD-RO						
AKLAN							
A. FDA-LTO Compliance and Certification							
■ Food, 5 pax x P350 x 2 meetings		NPSVP NPSVP			3,500.00	3,500.00	
 Gasoline, oil and lubricants Supplies & Materials (A4 bondpaper, 		Shopping			1,000.00 3,200.00	1,000.00 3,200.00	
signpen, USB, ballpen, parchment paper, toner/printerr ink, folder, fastener, brown							
Communication (mobile) B. Establishment of the Processed Fruits and Nuts Provincial Council		NPSVP			300.00	300.00	
Meals & Snacks (quarterly meeting)		NPSVP			4,000.00	4,000.00	
 Supplies & Materials 		Shopping			1,700.00	1,700.00	
Communication (mobile)		NPSVP NPSVP			300.00 2,000.00	300.00 2,000.00	
 Gasoline, oil and lubricants C. Firm Level Monitoring/Organizational Strengthening 		141 011			2,000.00	2,000.00	
■ Gasoline, oil and lubricants		NPSVP			1,000.00	1,000.00	
Snacks during meeting		NPSVP			2,000.00	2,000.00	
Communication (mobile) D. Midyear and Year-end Planning and Assessment		NPSVP			500.00	500.00	
■ Food, 10 pax x P300 x 2 meetings		NPSVP			6,000.00	6,000.00	
Supplies & Materials		Shopping			2,500.00	2,500.00	
Gasoline, oil and lubricants Communication (mobile)		NPSVP NPSVP			1,000.00 500.00	1,000.00 500.00	
Communication (mobile)		W OV			300.00	300.00	
ANTIQUE A. FDA-LTO Compliance and Certification							
■ Food, 5 pax x P350 x 2 meetings		NPSVP			3,500.00	3,500.00	
 Gasoline, oil and lubricants 		NPSVP			1,000.00	1,000.00	
 Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printerr ink, folder, fastener, brown 		Shopping			3,200.00	3,200.00	
Communication (mobile) B. Establishment of the Processed Fruits		NPSVP			300.00	300.00	
and Nuts Provincial Council • Meals & Snacks (quarterly meeting)		NPSVP			4,000.00	4,000.00	
Supplies & Materials		Shopping			1,700.00	1,700.00	
 Communication (mobile) 		NPSVP			300.00	300.00	
 Gasoline, oil and lubricants C. Firm Level Monitoring/Organizational Strengthening 		NPSVP			2,000.00	2,000.00	
Gasoline, oil and lubricants		NPSVP			1,000.00	1,000.00	
 Snacks during meeting 		NPSVP			2,000.00	2,000.00	
Communication (mobile) D. Midyear and Year-end Planning and Assessment		NPSVP			500.00	500.00	
■ Food, 10 pax x P300 x 2 meetings		NPSVP			6,000.00	6,000.00	
Supplies & Materials		Shopping			2,500.00	2,500.00	
Gasoline, oil and lubricants		NPSVP			1,000.00	1,000.00	
 Communication (mobile) CAPIZ 		NPSVP			500.00	500.00	
A. FDA-LTO Compliance and Certification							
■ Food, 5 pax x P350 x 2 meetings		NPSVP			3,500.00	3,500.00	
Gasoline, oil and lubricants		NPSVP			1,000.00	1,000.00	
 Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printerr ink, folder, fastener, brown 		Shopping			3,200.00	3,200.00	
Communication (mobile) B. Establishment of the Processed Fruits and Nuts Provincial Council		NPSVP			300.00	300.00	

 Meals & Snacks (quarterly meeting) 	NPSVP	1		l l	4,000.00	4,000.00		- 1
Supplies & Materials	Shopping				1,700.00	1,700.00		
Communication (mobile)	NPSVP				300.00	300.00		
Gasoline, oil and lubricants	NPSVP				2,000.00	2,000.00		
C. Firm Level Monitoring/Organizational					_,,	_,		
Strengthening								
Gasoline, oil and lubricants	NPSVP				1,000.00	1,000.00		
Snacks during meeting	NPSVP				2,000.00	2,000.00		
Communication (mobile)	NPSVP				500.00	500.00		
D. Midyear and Year-end Planning and								
Assessment								
■ Food, 10 pax x P300 x 2 meetings	NPSVP				6,000.00	6,000.00		
Supplies & Materials	Shopping				2,500.00	2,500.00		
Gasoline, oil and lubricants	NPSVP				1,000.00	1,000.00		
■ Communication (mobile)	NPSVP				500.00	500.00		
GUIMARAS								
A. FDA-LTO Compliance and Certification								
■ Food, 5 pax x P350 x 2 meetings	NPSVP				3,500.00	3,500.00		
Gasoline, oil and lubricants	NPSVP				1,000.00	1,000.00		
 Supplies & Materials (A4 bondpaper, 	Shopping				3,200.00	3,200.00		
signpen, USB, ballpen, parchment paper,								
toner/printerr ink, folder, fastener, brown								
■ Communication (mobile)	NPSVP				300.00	300.00		
B. Establishment of the Processed Fruits								
and Nuts Provincial Council								
 Meals & Snacks (quarterly meeting) 	NPSVP				4,000.00	4,000.00		
 Supplies & Materials 	Shopping				1,700.00	1,700.00		
■ Communication (mobile)	NPSVP				300.00	300.00		
 Gasoline, oil and lubricants 	NPSVP				2,000.00	2,000.00		
C. Firm Level Monitoring/Organizational								
Strengthening								
 Gasoline, oil and lubricants 	NPSVP				1,000.00	1,000.00		
 Snacks during meeting 	NPSVP				2,000.00	2,000.00		
Communication (mobile)	NPSVP				500.00	500.00		
D. Midyear and Year-end Planning and								
Assessment	NDOV/D				0.000.00	0.000.00		
■ Food, 10 pax x P300 x 2 meetings	NPSVP				6,000.00	6,000.00		
Supplies & Materials	Shopping				2,500.00	2,500.00		
Gasoline, oil and lubricants	NPSVP				1,000.00	1,000.00		
Communication (mobile)	NPSVP				500.00	500.00		
<u>ILOILO</u>								
A. FDA-LTO Compliance and Certification								
■ Food, 5 pax x P350 x 2 meetings	NPSVP				3,500.00	3,500.00		
 Gasoline, oil and lubricants 	NPSVP				1,000.00	1,000.00		
 Supplies & Materials (A4 bondpaper, 	Shopping				3,200.00	3,200.00		
signpen, USB, ballpen, parchment paper,								
toner/printerr ink, folder, fastener, brown								
 Communication (mobile) 	NPSVP				300.00	300.00		
B. Establishment of the Processed Fruits								
and Nuts Provincial Council	NDOV/D				4 000 00	4 000 00		
Meals & Snacks (quarterly meeting)	NPSVP				4,000.00	4,000.00		
Supplies & Materials	Shopping NPSVP				1,700.00 300.00	1,700.00 300.00		
Communication (mobile)	NPSVP				2,000.00	2,000.00		
Gasoline, oil and lubricants Gasoline, oil and lubricants	NESVE				2,000.00	2,000.00		
C. Firm Level Monitoring/Organizational Strengthening								
Gasoline, oil and lubricants	NPSVP				1,000.00	1,000.00		
Snacks during meeting	NPSVP				2,000.00	2,000.00		
Communication (mobile)	NPSVP				500.00	500.00		
D. Midyear and Year-end Planning and								
Assessment								
■ Food, 10 pax x P300 x 2 meetings	NPSVP				6,000.00	6,000.00		
Supplies & Materials	Shopping				2,500.00	2,500.00		
 Gasoline, oil and lubricants 	NPSVP				1,000.00	1,000.00		
■ Communication (mobile)	NPSVP				500.00	500.00		
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E. FOOD TRENDS AND TECHNIQUES			I	ı	1	ĺ	ĺ		
INNOVATION TO INCLUDE BCP									
AWARENESS									
Printing and binding materials		NPSVP					6,000.00	6,000.00	
NEGROS OCCIDENTAL									
A. FDA-LTO Compliance and Certification									
ALT DA ETO Compilance una certification									
■ Food, 5 pax x P350 x 2 meetings		NPSVP					3,500.00	3,500.00	
		NPSVP					1,000.00	1,000.00	
 Gasoline, oil and lubricants 									
 Supplies & Materials (A4 bondpaper, 		Shopping					3,200.00	3,200.00	
signpen, USB, ballpen, parchment paper,									
toner/printerr ink, folder, fastener, brown									
 Communication (mobile) 		NPSVP					300.00	300.00	
B. Establishment of the Processed Fruits									
and Nuts Provincial Council									
 Meals & Snacks (quarterly meeting) 		NPSVP					4,000.00	4,000.00	
Supplies & Materials		Shopping					1,700.00	1,700.00	
		NPSVP					300.00	300.00	
 Communication (mobile) 									
Gasoline, oil and lubricants		NPSVP					2,000.00	2,000.00	
C. Firm Level Monitoring/Organizational									
Strengthening		NDC: :-					,		
 Gasoline, oil and lubricants 		NPSVP					1,000.00	1,000.00	
 Snacks during meeting 		NPSVP					2,000.00	2,000.00	
Communication (mobile)		NPSVP					500.00	500.00	
D. Midyear and Year-end Planning and									
Assessment									
■ Food, 10 pax x P300 x 2 meetings		NPSVP					6,000.00	6,000.00	
Supplies & Materials		Shopping					2,500.00	2,500.00	
Gasoline, oil and lubricants		NPSVP					1,000.00	1,000.00	
		NPSVP					500.00	500.00	
 Communication (mobile) 		INFOVE					500.00	500.00	
REGIONAL OFFICE									
A. Regional Meeting and Annual Planning									
7. Regional meeting and Familian Flamming									
■ Food, 5 pax x 2 meetings x P300		NPSVP					3,000.00	3,000.00	
		Shopping					1,700.00	1,700.00	
Supplies & Materials									
 Communication (mobile) 		NPSVP					300.00	300.00	
B. Attendance to NICC Meetings									
Plane Ticket/ Transportation		NPSVP					8,410.00	8,410.00	
- Flatie Ficket/ Hallsportation							0,110.00	0,110.00	
APP-2022-112 - CONDUCT OF DTI-CARP	SMEDD-RO								
VIRTUAL PLANNING, PERFORMANCE	SWIEDD-KO								
EVALUATION, STAFF MEETINGS,									
TRAINING AND MARKETING SUPPORT									
ACTIVITIY FOR CARP CLIENTS									
A. Program Evaluation / Planning /		NEO E							
 Zoom subscription @ P800/month x 4 		NPSVP					3,200.00	3,200.00	
Food, 18 pax x P400 x 2 meetings		NPSVP					14,400.00	14,400.00	
 Communication (mobile). 4 months x P400 		NPSVP					1,600.00	1,600.00	
 Supplies 		Shopping							
5 reams A4 bondpaper @ P190/ream							950.00	950.00	
3 pcs ink cartridge 746 (black) @ P1300/pc							3,900.00	3,900.00	
3 (, 2							-,	-,	
3 pcs ink cartridge 745 (colored) @ P1000/pc							3,000.00	3,000.00	
3							-,	-,	
10 bxs disposable masks @ P500/box							5,000.00	5,000.00	
5 gal. 70% Ethyl Alcohol @ P650/gal							3,250.00	3,250.00	
1 unit Speaker for desktop @ P1200/unit							1,200.00	1,200.00	
1 unit videocam for desktop @ P1200/unit							1,200.00	1,200.00	
40 CV 2022 Planes @ P420/							4 200 00	4 200 00	
10 pcs CY 2022 Planner @ P120/pc							1,200.00	1,200.00	
D. Tastata a su District T. 1995 st									
B. Training on Digital Facilitation									
 Honorarium of Resource Person 		Highly Technical					6,000.00	6,000.00	
		Consultant					_		
 Communication (mobile), 9 CARP staff x 		NPSVP					2,700.00	2,700.00	
P300/staff							_		
 Transpo / Freight of documents to & from 		NPSVP					1,000.00	1,000.00	
 Food, 11 pax x P400 		NPSVP					4,400.00	4,400.00	
 Headset, 10 units x P1200/unit 		NPSVP					12,000.00	12,000.00	
	•	•	•	•		•			

		i		•		
C Participation to Panyibli on Trade Cal-						
C. Participation to Panubli-on Trade Fair Hauling of Products/Props/Transpo from/to	NPSVP]	000.00 21,000.0		
he venue, 7 units x P3000	NPSVP		21	000.00 21,000.0		
• Accomodation of CARP staff, 2 rooms x 6	NPSVP		26	400.00 26,400.0		
nights x P2200						
Food (during ingress & engress), 10 pax x 2400 x 2 mtgs	NPSVP		8	000.00 8,000.0	0	
Communication (mobile) Promo Collateral	NPSVP			500.00 500.0	0	
Polo shirt, 10 pcs @ P500/pc	NPSVP		5	000.00 5,000.0	n	
co bag @ P25/pc x 100 pcs (2 diff. sizes)	NPSVP			500.00 2,500.0		
IPP-2022-113 - SUPPORT TO REGIONAL TATISTICAL ACTIVITIES 2022	ORD-RO					
Streamer(3ft x 4ft) & Poster (1.5 x 2ft.) 2 pcs	NPSVP			300.00		
Repair of Bulletin Board	NPSVP		3	500.00 3,500.0		
Supplies & Materials (for Statistical Exhbit)	Shopping /			000.00 15,000.00		
TEFFTO & Materials (10) Oldifoliodi Extibit)	NPSVP			10,000.0	1	
NSM T-shirt, 2 pcs x P350	NPSVP			700.00)	
Vehile rent for ingress and egress	NPSVP			000.00 1,000.00		
Meals (during ingress and egress)	NPSVP			500.00 1,600.0		
2022 NSM Contribution	Agency-to-			5,000.00		
ZOZZ ITOM COMMIDUMON	Agency]]	5,000.0	'	
Streamer (4ft x 9 ft) for NSM	NPSVP			550.00 550.00		
APP-2022-114 -MARKET DEVELOPMENT USING E-COMMERCE						
Honorarium of the Webpage Developer for	Highly Technical		19	000.00 19,000.0	o I	
onceptualization and development, updating	Consultant			.,		
nd cleaning of webpage						
Honorarium of the E-Catalogue Designer for	Highly Technical		10	000.00 10,000.0	0	
onceptualization and development of E- atalogue, 5MSMEs x P2000	Consultant					
Meals (during conceptualization and devt of	NPSVP		3	000.00 3,000.0	o	
rebpage meeting), 12 pax x P250				.,		
Meals (during conceptualization and devt of -	NPSVP		7	500.00 7,500.0	0	
atalogue meeting), 30 pax x P250						
Meals (during meeting with MSMEs re E- commerce Strategy/Online Marketing), 30 pax	NPSVP		7	500.00 7,500.0	0	
P250						
Transpo expenses (13 market linkages), 10	NPSVP		1	000.00 1,000.0	0	
Hauling of Products/Delivery Expenses, 13	NPSVP		1	300.00 1,300.0		
arket matching x P100 Supplies, 10 MSMEs x 500 Product Samples	Shopping			000.00 5,000.0		
or linkaging Supplies, 10 MSMEs x 500 Product Samples	Shopping			457.00 6,457.0		
or linkaging]			
Promo Collateral, 5 product catalogue rinting	NPSVP		5	5,000.0	0	
Gasoline	NPSVP			750.00 2,750.0		
Vehicle Rental, 8 market devt x P3800	NPSVP		30	400.00 30,400.0	0	
APP-2022-115 -SUSTAINING ARBS/MSMES ASSISTED THRU THE CONDUCT OF TRAININGS AND PRODUCT DEVELOPMENT ACTIVITIES						
A. Business Improvement Seminar	Highly Technical Consultant		19	000.00 19,000.0	0	
Token for the Resource Person	Highly Technical Consultant		10	000.00 10,000.0	0	
Meals (during conceptualization and devt of vebpage meeting), 12 pax x P250 Meals (during conceptualization and devt of -	NPSVP			3,000.0		
eatalogue meeting), 30 pax x P250	NPSVP			500.00 7,500.0		
• Meals (during meeting with MSMEs re E- Commerce Strategy/Online Marketing), 30 pax k P250	NPSVP		7	500.00 7,500.0	0	

■ Transpo expenses (13 market linkages), 10						
- Halispo expenses (13 market mikages), 10	NPSVP	ĺ	1,000.00	1,000.00	1	
 Hauling of Products/Delivery Expenses, 13 	NPSVP		1,300.00	1,300.00		
market matching x P100			,	,		
 Supplies, 10 MSMEs x 500 Product Samples 	Shopping		5,000.00	5,000.00		
for linkaging	•			·		
 Supplies, for 13 market linkages 	Shopping		6,457.00	6,457.00		
■ Promo Collateral, 5 product catalogue	NPSVP		5,000.00	5,000.00		
printing			5,000.00	5,555.55		
■ Gasoline	NPSVP		2,750.00	2,750.00		
■ Vehicle Rental, 8 market devt x P3800	NPSVP		30,400.00	30,400.00		
veriloie Rental, e market devi x i eee	141 041		00,400.00	00,400.00		
APP-2022-116 - 2022 KAPATID MENTOR S	MEDD-RO					
ME PROGRAM	MILEDD-ING					
A. Pre-Module Implementation Roll-out						
-						
Regional Office	, , , , , , , , , , , , , , , , , , ,					
· Covid-19 Safety and Security/Health Protocol	NPSVP		35,000.00	35,000.00		
Requirement: Face Shield, Facemasks,						
Alcohol - 140pax	1,150,75			44 400 00		
· Communication	NPSVP		14,400.00	14,400.00		
· Gasoline	NPSVP		2,000.00	2,000.00		
· Zoom Pro Subscription @ Php 1000 / month	Direct Contracting		6,000.00	6,000.00		
For I / Decision I Office Took size I Took	NDOV/D		4 000 00	4 000 00		
• Food (Regional Office Technical Team	NPSVP		4,800.00	4,800.00		
Meetings), 6mtgs x 200 x 4 pax	01		40 500 00	40 500 00		
· Supplies	Shopping		13,500.00	13,500.00		
Aklan Provincial Office	a (1/201/2)		4= 000 00	47.000.00		
Supplies/materials and Promo collaterals	Shopping / NPSVP		17,020.00	17,020.00		
O a service di se	NDOVE		000.00	000.00		
Communication	NPSVP		300.00	300.00		
· Gasoline	NPSVP		1,000.00	1,000.00		
Antique Provincial Office						
Purchase and installation of exhaust fans	NPSVP		40,000.00	40,000.00		
	1150/5			407.000.00		
Fabrication of automatic glass door with	NPSVP		187,323.00	187,323.00		
 Supplies/materials and Promo collaterals 	Shopping / NPSVP		37,770.00	37,770.00		
Communication	NPSVP		600.00	600.00		
Van rental/in-land transpo	NPSVP		5,000.00	5,000.00		
· Gasoline	NPSVP		2,000.00	2,000.00		
Capiz Provincial Office						
Supplies/materials and Promo collaterals	Shopping / NPSVP		18,600.00	18,600.00		
 Communication 	NPSVP		300.00	300.00		
Gasoline	NPSVP		1,000.00	1,000.00		
Food of pax/facilitators (500 @ 26 pax)	NPSVP		13,000.00	13,000.00		J
Guimaras Provincial Office	[]		-,	-,		1
Supplies/materials and Promo collaterals	Shopping / NPSVP		11,600.00	11,600.00		1
- III Some some some some some some some some s			,==0.00	,000.00		- 1
Communication	NPSVP		300.00	300.00		- 1
· Gasoline	NPSVP		1,000.00	1,000.00		J
Iloilo Provincial Office	[]		,	,		- 1
Supplies/materials and Promo collaterals	Shopping / NPSVP		17,700.00	17,700.00		1
- III			,. 20.00	,		J
Negros Occ. Provincial Office						J
Supplies/materials and Promo collaterals	Shopping / NPSVP		17,750.00	17,750.00		J
- III	., 5.		,. 20.00	,		J
Communication			300.00	300.00		J
• Gasoline			1,000.00	1,000.00		1
Zoom Pro Subscription @ Php 1000 / month			6,000.00	6,000.00		1
			-,	-,		1
B.1 Face-to-face						J
Regional Office						J
Food of mentees and DTI staff	NPSVP		8,000.00	8,000.00		J
(P100*4pax*10*sessions*2batches)	141 541		0,000.00	5,000.00		J
· Supplies and Materials (including covid kit	Shopping / NPSVP		9,600.00	9,600.00		J
and headset)	S. Spping / 141 OVI		5,550.00	5,000.00		- 1
Aklan Provincial Office						1
Food of pax/facilitators (P350*15pax	NPSVP		78,750.00	78,750.00		1
*15sessions)	NESVE		70,730.00	10,130.00		1
Venue rental (P3000*15 sessions)	NPSVP		45,000.00	45,000.00		1
	NPSVP		1,000.00	1,000.00		J
 Gasoline, oil and lubricants 						1

Communication/Wifi Connectivity (P70*16pax*15sessions)	NPSVP		16,800.00	16,800.00	
-shirts	NPSVP		10,000.00	10,000.00	
ntique Provincial Office Venue rental (NC Sibalom -	NPSVP		24,500.00	24,500.00	
350*10sessions*7pax) /enue rental (NC San Jose -	NPSVP		36,000.00	36,000.00	
00*10sessions*9pax) shirts	NPSVP		10,000.00	10,000.00	
piz Provincial Office	NPSVP				
ood of pax/facilitators (P100*26pax 4sessions)			36,400.00	36,400.00	
enue rental (P2000*2 sessions) asoline, oil and lubricants	NPSVP		4,000.00 3,000.00	4,000.00 3,000.00	
ipplies and Materials (including covid kit headset)	Shopping / NPSVP		8,000.00	8,000.00	
ommunication/Wifi Connectivity 00*20pax*14weeks)	NPSVP		28,000.00	28,000.00	
shirts maras Provincial Office	NPSVP		10,000.00	10,000.00	
ood of pax/facilitators (P200*21pax sessions)	NPSVP		63,000.00	63,000.00	
enue rental (P2000*15 sessions)	NPSVP NPSVP		30,000.00	30,000.00	
soline, oil and lubricants upplies and Materials (including covid kit	Shopping / NPSVP		1,000.00 7,680.00	1,000.00 7,680.00	
I headset) ommunication/Wifi Connectivity 0*16nax*15sessions)	NPSVP		16,800.00	16,800.00	
0*16pax*15sessions) shirts	NPSVP		10,000.00	10,000.00	
lo Provincial Office pod of pax/facilitators (P200*15pax sessions)	NPSVP		45,000.00	45,000.00	
enue rental (P3000*2 sessions)	NPSVP		6,000.00	6,000.00	
Gasoline, oil and lubricants Supplies and Materials (including covid kit	NPSVP Shopping / NPSVP		1,200.00 3,300.00	1,200.00 3,300.00	
d headset) Communication/Wifi Connectivity	NPSVP		30,000.00	30,000.00	
-shirts egros Occ. Provincial Office	NPSVP		10,000.00	10,000.00	
Food of pax/facilitators (P300*35pax 5sessions)	NPSVP		157,500.00	157,500.00	
Gasoline, oil and lubricants Supplies and Materials (including covid kit	NPSVP Shopping / NPSVP		1,000.00 16,800.00	1,000.00 16,800.00	
d headset) Communication/Wifi Connectivity	NPSVP		3,000.00	3,000.00	
T-shirts (P 350*55 pcs) Conduct of Online Modules 1-	NPSVP		19,250.00	19,250.00	
0/Government Services 2.2 Online			.		
atch 1 (Regional Office budget) Mentor's Honorarium	Highly Technical		60,000.00	60,000.00	
P1250*4hrs*12sessions) Representation	Consultancy NPSVP		6,000.00	6,000.00	
Tokens for Mentors (P1000*10pax) Tokens for Guests (P1000*5pax)	NPSVP NPSVP		10,000.00 5,000.00	10,000.00 5,000.00	
Γokens (P1500*10pax)	NPSVP		15,000.00	15,000.00	
Mentor's Honorarium	Highly Technical		60,000.00	60,000.00	
P1250*4hrs*12sessions) Representation	Consultancy NPSVP		6,000.00	6,000.00	
Tokens for Mentors (P1000*10pax) Tokens for Guests (P1000*5pax)	NPSVP NPSVP		10,000.00 5,000.00	10,000.00 5,000.00	
Tokens (P1500*10pax) Batch 3 (Regional Office budget)	NPSVP		15,000.00	15,000.00	
Mentor's Honorarium	Highly Technical Consultancy		60,000.00	60,000.00	
P1250*4hrs*12sessions) Representation	NPSVP		6,000.00	6,000.00	
Tokens for Mentors (P1000*10pax) Tokens for Guests (P1000*5pax)	NPSVP NPSVP		10,000.00 5,000.00	10,000.00 5,000.00	
Tokens (P1500*10pax)	NPSVP NPSVP	[15,000.00	15,000.00	

C. Coaching Session and Business						
mprovement Plan Presentation and						
Graduation						
Regional Office - Batch 1						
Coaches Honorarium	Highly Technical		140,000	00 140,000.00		
P1250*8hrs*14mentors)	Consultancy			,		
Panelists token/honoraria	NPSVP		42,000	00 42,000.00		
P1000*3days*14panelist)						
Food of pax/panelists/secretariat/guests	NPSVP		6,000	6,000.00		
Token for PCE/DTI HO/Guests	NPSVP		6,000	6,000.00		
P1000*6pax)	NESVE		0,000	0,000.00		
Regional Office - Batch 2						
Coaches Honorarium	Highly Technical		140,000	00 140,000.00		
P1250*8hrs*14mentors)	Consultancy					
Panelists token/honoraria	NPSVP		42,000	00 42,000.00		
P1000*3days*14panelist)						
Food of pax/panelists/secretariat/guests	NPSVP		6,000	6,000.00		
Token for PCE/DTI HO/Guests	NPSVP		6,000	6,000.00		
P1000*6pax)	וארסער		6,000	0,000.00		
klan Provincial Office	Changing / NDOV/D		2.222	0000000		
Supplies and materials	Shopping / NPSVP		2,000	2,000.00		
Capalina	NDC//D		2.222	0 000 00		
Gasoline	NPSVP		2,000			
Food (P300*10pax*3days)	NPSVP		9,000			
Communication	NPSVP		300.			
Advocacy/promo collaterals	NPSVP		8,800	00 8,800.00		
Antique Provincial Office						
Supplies and materials	Shopping / NPSVP		8,500	8,500.00		
Gasoline	NPSVP		1,000	00 1,000.00		
Van rental/in-land transpo	NPSVP		5,000			
Communication	NPSVP		500			
	NPSVP					
Advocacy/promo collaterals	INFOVE		8,800.	8,800.00		
C. Coaching Session and Business						
mprovement Plan Presentation and						
Graduation						
Capiz Provincial Office						
Supplies and materials	Shopping / NPSVP		8,500	00 8,500.00		
Gasoline	NPSVP		2,000	2,000.00		
	NPSVP					
Van rental			3,000			
Communication	NPSVP		600.			
Advocacy/promo collaterals	NPSVP		8,800	00 8,800.00		
Guimaras Provincial Office						
Supplies and materials	Shopping / NPSVP		3,600	3,600.00		
Gasalina	NPSVP		4.000	1 000 00		
Gasoline			1,000			
Food	NPSVP		8,400			
Communication	NPSVP		300			
Advocacy/promo collaterals	NPSVP		8,800	00 8,800.00		
loilo Provincial Office						
Supplies and materials	Shopping / NPSVP		1,300	00 1,300.00		
Gasoline	NPSVP		1,200			
Food	NPSVP		9,000			
Communication	NPSVP		1,000	00 1,000.00		
Advocacy/promo collaterals	NPSVP		8,800	00.008,8		
legros Occ Provincial Office						
Supplies and materials	Shopping / NPSVP		6,750	00 6,750.00		
and materials	[]		0,700	3,7 33.00		
Gasoline	NPSVP		1,000	00 1,000.00		
Food	NPSVP		9,000			
. 555			9,000	3,000.00		
Communication	NPSVP		300	300.00		
Advocacy/promo collaterals	NPSVP		22,000			
Coaches Honorarium	Highly Technical		140,000			
	Consultancy		140,000	140,000.00		
P1250*8hrs*14mentors)			40.000	40,000,00		
Panelists token/honoraria P1000*3days*14panelist)	HTC / NPSVP		42,000	00 42,000.00		
	1	1	1 1	1	1	1
Frood Stays 14panelist) Frood of pax/panelists/secretariat/guests		l l				

Token for PCE/DTI HO/Guests (P1000*6pax)		NPSVP						6,000.00	6,000.00		
		39,023,359.65	39,023,359.65								
	B. TOTA	64,275,569.98	64,275,569.98								
	B. TOTAL - PROGRAMS / ACTIVITIES / PROJECTS (PAPS) GRAND TOTAL (A+B)										

Prepared and Reviewed by:

JUDIPH G. KEILY DTI BAC Secretariat Recommended by:

FELISA JUDITH L. DEGALA

Chairperson, DTI - Bids & Awards Committee

Approved by:

REBECCA M. RASCON

Regional Director, DTI6