

**Department of Trade and Industry - Region 6
FY 2022 Indicative Annual Procurement Plan**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. MAINTENANCE AND OTHER OPERATING EXPENSES												
	▪ Plane/Boat/Bus Ticket & other travelling		Agency-to-Agency / NPSVP						180,000.00	180,000.00		
	▪ Training Expenses		NPSVP						150,000.00	150,000.00		
	▪ Office Supplies		Shopping						300,000.00	300,000.00		
	▪ Accountable Forms		Agency-to-Agency						20,000.00	20,000.00		
	▪ Fuel, Oil & Lubricants		NPSVP						300,000.00	300,000.00		
	▪ Other Supplies Expenses		NPSVP						68,000.00	68,000.00		
	▪ Water		Direct Contracting						204,799.97	204,799.97		
	▪ Electricity		Direct Contracting						1,700,000.00	1,700,000.00		
	▪ Postage and Courier Services		NPSVP						168,858.00	168,858.00		
	▪ Telephone (mobile)		Direct Contracting						319,152.04	319,152.04		
	▪ Telephone (landline)		Direct Contracting						272,297.41	272,297.41		
	▪ Internet Subscription Expenses		Direct Contracting						128,000.00	128,000.00		
	▪ Cable, Satellite, Telegraph & Radio Exp.		NPSVP						18,600.00	18,600.00		
	▪ Extra Ordinary & Miscellaneous		NPSVP						118,000.00	118,000.00		
	▪ Professional Services(legal & auditing)		NPSVP						20,000.00	20,000.00		
	▪ Janitorial Services		Public Bidding						3,465,000.00	3,465,000.00		
	▪ Security Services		Public Bidding						1,730,000.00	1,730,000.00		
	▪ Other Professional Services		Highly Technical Consultant						10,000.00	10,000.00		
	▪ Other General Services		NPSVP						55,880.00	55,880.00		
	▪ Repair and Maintenance (Buildings, Office Equipment, ICT equipment, Furniture and Fixtures, Motor Vehicle)		NPSVP						429,070.00	429,070.00		
	▪ Taxes, Insurance, Fidelity Bond Premiums & Other Fees		N/P A to A						209,863.41	209,863.41		
	▪ Printing & Publication Expenses		NPSVP						105,731.00	105,731.00		
	▪ Representation		NPSVP						122,412.40	122,412.40		
	▪ Transportation and Delivery Expenses		NPSVP						13,300.00	13,300.00		
	▪ Rent - Building & Structures		NPLRP						4,169,194.36	4,169,194.36		
	▪ Rent - Motor Vehicles		NPSVP						3,000.00	3,000.00		
	▪ Rent - Equipment		NPSVP						1,000.00	1,000.00		
	▪ Subscription		NPSVP						63,780.00	63,780.00		
	▪ Other MOOE		NPSVP						43,061.41	43,061.41		
A. TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES									14,389,000.00	14,389,000.00		
B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)												
AKLAN PROVINCE												
STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN		DTI-Aklan Provincial Office										
	▪ Supplies (Polo shirt x 21 BCs x 2 shirts x P350)		NPSVP						14,700.00	14,700.00		
	▪ Office Supplies/Materials for 17 NCs x P2500 (3 reams bondpapers @ P300, Ink @ P1600)		Shopping						42,500.00	42,500.00		
	▪ Office Supplies/Materials for Business Name Registration (Risograph printing for 43 reams x P697.60)		NPSVP						30,000.00	30,000.00		
	▪ Repair or repainting of info counter/working tables @ P1500/NC x 10 NCs		NPSVP						15,000.00	15,000.00		
	▪ Communication (prepaid load), 17 NCs x 12 mos x P200		NPSVP						40,800.00	40,800.00		
	▪ Broadband subscription for 12 months (Ipad for PD @ P1,999/month and SmartBro for NC Coordinator @ P1,299/month)		NPSVP						39,576.00	39,576.00		

▪ Food (during NC Monthly Meetings), 23 pax x P300 x 11 meetings)	NPSVP					75,900.00	75,900.00
▪ Food (during Aklan PSMEDC Quarterly Meetings), 15 pax x P250 x 4 meetings)	NPSVP					15,000.00	15,000.00
AKLAN PIÑA & FIBER FESTIVAL 2022							
A. Fiber Festival Exhibit							
▪ Snacks (during preparatory mtgs), 3 mtgs x 15 pax x P100	NPSVP					4,500.00	4,500.00
▪ Rental of Vehicle, 2 days x P2000	NPSVP					4,000.00	4,000.00
▪ Props for theme settings:	NPSVP						
-Bamboo Slice Slat, 24pcs x P40						960.00	960.00
-Bamboo Poles, 5 pcs x P115						575.00	575.00
-Abaca Twine, 100 mts x P13						1,300.00	1,300.00
-Common Wire #16, 1 kilo x P82						82.00	82.00
-Common Wire #18, 1 kilo x P86						86.00	86.00
-Common Nails # 2, 1 kilo x P80						80.00	80.00
-Plywood (1/2 thickness), 4 pcs x P1250						5,000.00	5,000.00
-Wooden Riser, 2 pcs x P600						1,200.00	1,200.00
-Tigbao, 7ft. X 8ft, 4 pcs x P2200						8,800.00	8,800.00
-Birang-birang (loose), 12 rolls x P320						3,840.00	3,840.00
-Bricks, 100 pcs x P20						2,000.00	2,000.00
-Receptacle, 10 pcs x 40						400.00	400.00
-Ornamental Plants (rented & purchased)						3,000.00	3,000.00
▪ Installation & Repainting of trade hall enclosures, displays, theme setting & exhibits' stalls	NPSVP					4,000.00	4,000.00
▪ Laundry Services (piña wearables)	NPSVP					2,500.00	2,500.00
▪ Professional Fee of Consultant for Visual Merchandising	Highly Technical Consultant					25,000.00	25,000.00
▪ Graphics Design (flyers/posters)	NPSVP					16,500.00	16,500.00
▪ Photo Documentation	NPSVP					7,000.00	7,000.00
▪ Fiber Fest Shirts, 50 pcs x P250	NPSVP					12,500.00	12,500.00
▪ Food & Accomodation of Consultant for 3 days	NPSVP					8,500.00	8,500.00
▪ Meals for 2 staff on duty x 6 days x P200	NPSVP					2,400.00	2,400.00
▪ Gasoline, 100 liters x P50	NPSVP					5,000.00	5,000.00
▪ Tokens for buyers/VIPs, 15 pcs x P685	NPSVP					10,275.00	10,275.00
▪ Ribbons & Leis, 30 guests x P185	NPSVP					5,550.00	5,550.00
▪ Utility Services	NPSVP					14,825.00	14,825.00
▪ Office Supplies	Shopping					10,000.00	10,000.00
▪ Flyers & Streamers/Posters/Banners	NPSVP					25,875.00	25,875.00
▪ Communications	NPSVP					4,000.00	4,000.00
▪ Meals of Buyers & Guests	NPSVP					8,000.00	8,000.00
C. Fashion Show							
▪ Snacks of models, staff & helpers, 40 pax x P150	NPSVP					6,000.00	6,000.00
▪ Professional Fee of Event Organizer	Highly Technical Consultant					10,000.00	10,000.00
▪ Tarpaulin (backdrop)	NPSVP					5,000.00	5,000.00
PUBLIC AWARENESS RAISING CAMPAIGN FOR DTI AKLAN							
A. DTI meets the Media on Trade & Industry Development Programs (9 runs as scheduled)							
▪ Food, 25 pax x P150 x 9 runs	NPSVP					33,750.00	33,750.00
▪ Supplies	Shopping					11,900.00	11,900.00
-Writing Pad, 150 pcs x P15							
-Ballpen, 150 pcs x P10							
-A4 Bondpaper, 12 reams x P175							
-Ink Epson, 5 sets x P1180							
-Sticker Paper, 3 packs x P50							
▪ Token, 20 pax x P300	NPSVP					6,000.00	6,000.00
▪ Information Collaterals (leaflets, etc)	NPSVP					3,000.00	3,000.00
▪ Communication (9 mos x P250)	NPSVP					2,250.00	2,250.00
B. DTI meets the Media on Consumerism							
▪ Food (AM snachs & lunch), 40 pax x P300	NPSVP					12,000.00	12,000.00
▪ Venue Rental	NPSVP					4,500.00	4,500.00
▪ Press Kits, 40 pax x P400	NPSVP					16,000.00	16,000.00
▪ Supplies (frame, parchment paper, bookpaper, ink)	Shopping					5,000.00	5,000.00

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<ul style="list-style-type: none"> ▪ Reproduction of Consumer Info Materials 		NPSVP				3,000.00	3,000.00
<ul style="list-style-type: none"> ▪ Tarpaulin 		NPSVP				500.00	500.00
<ul style="list-style-type: none"> ▪ Gasoline 		NPSVP				500.00	500.00
C. Participation to PIA and APIOA-related Activities							
<ul style="list-style-type: none"> ▪ Participation Fee to PIA event 						1,500.00	1,500.00
<ul style="list-style-type: none"> ▪ Meeting with APIOA (1 tun) - DTI as host venue 		NPSVP				4,500.00	4,500.00
<ul style="list-style-type: none"> ▪ Meals, 25 pax x P250 		NPSVP				6,250.00	6,250.00
<ul style="list-style-type: none"> ▪ Supplies (25 pcs notebook @ P50, 25 pcs ballpen @ P25) 		Shopping				1,550.00	1,550.00
SEMINAR-WORKSHOP ON SEARCH ENGINE OPTIMIZATION AS MARKETING TOOLS FOR MSMEs	DTI-Aklan Provincial Office						
<ul style="list-style-type: none"> ▪ Honorarium of Resource Person 		Highly Technical Consultant				4,000.00	4,000.00
<ul style="list-style-type: none"> ▪ Lunch/snacks of pax and RP with Coordinator, 35 pax x P350 		NPSVP				12,250.00	12,250.00
<ul style="list-style-type: none"> ▪ Supplies and Materials, 35 pax x P100 		Shopping				3,500.00	3,500.00
<ul style="list-style-type: none"> ▪ Gasoline, 20L x P50 		NPSVP				1,000.00	1,000.00
<ul style="list-style-type: none"> ▪ Venue rental 		NPSVP				5,500.00	5,500.00
<ul style="list-style-type: none"> ▪ Communication 		NPSVP				1,000.00	1,000.00
SUPPORT ACTIVITIES FOR MSME DEVELOPMENT	DTI-Aklan Provincial Office						
A. Negosyo Serbisyo sa Barangay 2022							
<ul style="list-style-type: none"> ▪ Snacks, 100 pax x P75 x 52 runs 		NPSVP				390,000.00	390,000.00
<ul style="list-style-type: none"> ▪ Tarps/Banners, P250 x 11 NCs 		NPSVP				2,750.00	2,750.00
<ul style="list-style-type: none"> ▪ Supplies & Materials (Ink- P8000, Bondpaper- 900) 		Shopping				8,900.00	8,900.00
<ul style="list-style-type: none"> ▪ Promo Collaterals, 780 pcs x P100 		NPSVP				78,000.00	78,000.00
<ul style="list-style-type: none"> ▪ Gasoline, 25L x P55 x 10 trips 		NPSVP				13,750.00	13,750.00
B. Negosyo WINGS Project							
1. Firm Level Consultancy (MSME/Industry Profile)							
<ul style="list-style-type: none"> ▪ Supplies (3 reams bondpaper) 		Shopping				900.00	900.00
2. Management & Business Forum/Opportunities Seminars for 16 cluster brgys							
<ul style="list-style-type: none"> ▪ Meals, 25 pax x P100 x 16 cluster brgys 		NPSVP				40,000.00	40,000.00
<ul style="list-style-type: none"> ▪ Supplies & Materials for 25 pax @ P625/run for 16 runs 		Shopping				10,000.00	10,000.00
<ul style="list-style-type: none"> ▪ USB for 17 BCs @ P425.75 		Shopping				7,237.75	7,237.75
3. Basic Skills and Updating Workshops on Raw Material Manipulation and Conversion (wearables, homestyle, and food) for 16 cluster barangays							
<ul style="list-style-type: none"> ▪ Raw Materials, P12000 x 16 runs 		NPSVP				192,000.00	192,000.00
<ul style="list-style-type: none"> ▪ Meals, 25 pax x P100 x 2 days x 16 runs 		NPSVP				80,000.00	80,000.00
<ul style="list-style-type: none"> ▪ Honorarium of Trainer, P1000 x 2 days x 16 runs 		Highly Technical Consultant				32,000.00	32,000.00
MARKETING ASSISTANCE TO AKLAN OTOPRENEURS	DTI-Aklan Provincial Office						
A. Selling Mission in Boracay							
<ul style="list-style-type: none"> ▪ Printing of Promo Collaterals 		NPSVP				6,640.00	6,640.00
<ul style="list-style-type: none"> ▪ Hauling services from Kalibo to Boracay to Kalibo of props, products, displays 		NPSVP				20,000.00	20,000.00
<ul style="list-style-type: none"> ▪ 3 female mannequins @ P4000 		NPSVP				12,000.00	12,000.00
<ul style="list-style-type: none"> ▪ Metal & bamboo stand, 1 unit 		NPSVP				2,500.00	2,500.00
<ul style="list-style-type: none"> ▪ Wood easel stands, 2 units 		NPSVP				4,000.00	4,000.00
<ul style="list-style-type: none"> ▪ Repainting of 15 sets wood stackable displays @ P500/set 		NPSVP				7,500.00	7,500.00
<ul style="list-style-type: none"> ▪ Secretariat kit @ P1500 (bag, pen, etc) 		NPSVP				1,500.00	1,500.00
<ul style="list-style-type: none"> ▪ Professional Fee of Visual Merchandising Consultant 		Highly Technical Consultant				5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Gasoline, 20L x P55 		NPSVP				1,100.00	1,100.00
<ul style="list-style-type: none"> ▪ Communication 		NPSVP				500.00	500.00
B. Aklan Product Exposition in SM City-Iloilo							

▪ Printing of Promo Collaterals	NPSVP					10,700.00	10,700.00
▪ Hauling and rental of Display Cart (TSKI)	NPSVP					14,000.00	14,000.00
▪ Push Carts, 2 units @ P2000	NPSVP					4,000.00	4,000.00
▪ Wearables for mannequins, 2 sets	NPSVP					5,000.00	5,000.00
▪ Purchase of Took Kit for the seating up @ 2 kits @ P1500/kit (measuring tape, pliers, cutter, etc. with tool box)	NPSVP					3,000.00	3,000.00
▪ Food and tokens of media, guests, buyers and local visual merchandisers @ P150 x 100pax	NPSVP					15,000.00	15,000.00
▪ Professional Fee of 3 craft demonstrators @ P1000/day x 4 days x 3	Highly Technical Consultant					12,000.00	12,000.00
▪ Professional Fee of Visual Merchandising Consultant	Highly Technical Consultant					9,900.00	9,900.00
▪ Food & Hotel Accomodation of Visual Merchandising Consultant & Assistants for 1 night	NPSVP					3,000.00	3,000.00
▪ Labor & Materials for Electrical and other supplies	NPSVP					2,500.00	2,500.00
▪ Janitorial services for ingress & egress	NPSVP					3,000.00	3,000.00
▪ Ribbons/flowers (P2000) & Leis (P3500)	NPSVP					5,500.00	5,500.00
▪ Gasoline, 60L x P55	NPSVP					3,300.00	3,300.00
▪ Documentation expense	NPSVP					5,000.00	5,000.00
▪ Communication	NPSVP					800.00	800.00
▪ Supplies (bondpaper, ink, megabox, etc)	Shopping					5,000.00	5,000.00
TRAININGS AND SEMINARS FOR DTI-CARP ASSISTED MSMES							
A. Entrepreneurship and Business Opportunities Training							
▪ Food, 27 x P350 (DTI share -P6000)	NPSVP					6,000.00	6,000.00
▪ Gasoline, 18L x P55	NPSVP					990.00	990.00
B. Bookkeeping Basics Training							
▪ Training supplies (notebooks, calculators, ballpens, pencils, manila papers, markers, etc)	Shopping					5,000.00	5,000.00
▪ Food, 27 pax x P350	NPSVP					9,450.00	9,450.00
▪ Professional Fee	Highly Technical Consultant					5,000.00	5,000.00
▪ Venue rental	NPSVP					6,000.00	6,000.00
C. GMP & Food Safety Training							
▪ Food, 27 pax x P350	NPSVP					9,450.00	9,450.00
▪ Food & Accomodation of speaker, 2N x P1500	NPSVP					3,000.00	3,000.00
▪ Venue Rental	NPSVP					6,000.00	6,000.00
▪ Gasoline, 18L x P55	NPSVP					990.00	990.00
D. SOP & SSOP Formulation Training							
▪ Food, 27 pax x P350	NPSVP					9,450.00	9,450.00
▪ Venue Rental	NPSVP					6,000.00	6,000.00
MARKET DEVELOPMENT AND EXPANSION FOR DTI-CARP ASSISTED MSMES							
A. Aklan Piña & Fiber Festival 2022							
▪ Participation Fee						6,000.00	6,000.00
▪ Hauling services	NPSVP					1,500.00	1,500.00
▪ Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.)	NPSVP					1,000.00	1,000.00
B. Panubli-on Tradeshow 2022							
▪ Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.)	NPSVP					1,500.00	1,500.00
▪ Hauling services	NPSVP					2,000.00	2,000.00
C. Aklan Product Showcase 2022							
▪ Participation Fee						6,000.00	6,000.00
▪ Hauling services	NPSVP					2,000.00	2,000.00

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<ul style="list-style-type: none"> Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) 		NPSVP				1,000.00	1,000.00
D. LINKS 2022 <ul style="list-style-type: none"> Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.) 		NPSVP				1,000.00	1,000.00
<ul style="list-style-type: none"> Hauling services 		NPSVP				1,500.00	1,500.00
E. Provision of Promo Collaterals <ul style="list-style-type: none"> Promo Collaterals, 5 clients @ P1000 (DTI share) 		NPSVP				5,000.00	5,000.00
F. Market Matching Activities <ul style="list-style-type: none"> Product samples and supplies for Market Matching activities (P500 x 14 MM activities) 		NPSVP				7,000.00	7,000.00
CONSUMER WELFARE MONTH CELEBRATION 2022	DTI-Aklan Provincial Office						
A. Standards and Product Safety Expo <ul style="list-style-type: none"> Supplies Product Samples Steel Bars (10mm, 12mm, 16mm) Electrical Supplies Consumer Products Tarpaulin & Signages Snacks, 50 pax x P50 Communication Hauling services @ P250 x 2 persons x 2 days Janitorial Services, 3 days x P250 Gasoline, 10L x P55 		Shopping				7,500.00	7,500.00
						3,000.00	3,000.00
		NPSVP				2,500.00	2,500.00
		NPSVP				2,500.00	2,500.00
		NPSVP				500.00	500.00
		NPSVP				1,000.00	1,000.00
		NPSVP				750.00	750.00
		NPSVP				500.00	500.00
B. Forum on Product Standards <ul style="list-style-type: none"> Seminar Kit (ballpen, writing pad, envelope, special papers for certificates), 50 pax x P35/pax Venue Rental Snacks, 55 pax x P75 		Shopping				1,750.00	1,750.00
		NPSVP				4,500.00	4,500.00
		NPSVP				4,125.00	4,125.00
DTI PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PBG) FOR FIRE VICTIMS MSMEs OF KALIBO PUBLIC MARKET AND AMBULONG BORACAY, AND DISPLACED WORKERS IN BORACAY COMPONENT 1:	DTI-Aklan Provincial Office						
A. Skills & Entrepreneurial Training							
1. Kalibo Public Market Fire Victims <ul style="list-style-type: none"> Supplies, 15 pax x P100 Meals, 18 pax x P350 x 10 trngs 		Shopping				15,000.00	15,000.00
		NPSVP				63,000.00	63,000.00
2. Ambulong, Boracay Fire Victims <ul style="list-style-type: none"> Supplies, 15 pax x P100 x 10 trngs Meals, 19 pax x P400 x 10 trngs Gasoline, 30 L x P55 x 10 trngs 		Shopping				15,000.00	15,000.00
		NPSVP				76,000.00	76,000.00
		NPSVP				16,500.00	16,500.00
3. Displaced Workers / MSMEs in Boracay <ul style="list-style-type: none"> Training Supplies & Materials, 5 trngs x P30000 Meals, 24 pax x P400 x 5 trainings Honorarium, 2 days x P2000 x 5 trngs 		NPSVP/ Shopping				150,000.00	150,000.00
		NPSVP				48,000.00	48,000.00
	Highly Technical Consultant					20,000.00	20,000.00
<ul style="list-style-type: none"> Venue, 2 days x P1500 x 5 trngs Hauling of Materials, 2 days x P500 x 5 trngs 		NPSVP				15,000.00	15,000.00
		NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> Hauling of Materials, 2 days x P500 x 5 trngs 		NPSVP					
<ul style="list-style-type: none"> Gasoline, 30 L x P55 x 2 days x 5 trngs 		NPSVP				16,500.00	16,500.00
COMPONENT 2: <ul style="list-style-type: none"> Starter Kits for fire victims of Kalibo Public Market & Amnulong Boracay, 300 pax x P10,000/kit Starter Kits for Displaced Workers in Boracay due to COVID-19, 100 pax x P10,000/kit 		NPSVP				3,000,000.00	3,000,000.00
		NPSVP				1,000,000.00	1,000,000.00
COMPONENT 3: <ul style="list-style-type: none"> Communication 		NPSVP				4,500.00	4,500.00

▪ Printing/Reproduction of Advocacy Materials	NPSVP					1,500.00	1,500.00
▪ Snacks, 15 pax x P75 x 6 runs	NPSVP					6,750.00	6,750.00
E. Human Capital Development							
1. Life and Work Integration (Health & Wellness)							
▪ Honorarium of Resource Person	Highly Technical Consultant					12,000.00	12,000.00
2. CoViD-19 Debriefing Session							
▪ Lunch & Snacks, 50 pax x P350	NPSVP					17,500.00	17,500.00
F. Additional Project for CoViD-19							
1. Price and Supply Monitoring - 12 mos							
▪ Communication, 21 BCs x P300 x 12 mos	NPSVP					75,600.00	75,600.00
2. Installation of Table Shields							
▪ Table shields, 5 tables x P5000	NPSVP					25,000.00	25,000.00
▪ Installation: 5 tables x P1000	NPSVP					5,000.00	5,000.00
G. MOOE - Supplies (quarterly)							
▪ Model A	Shopping					10,000.00	10,000.00
▪ Model B	Shopping					8,000.00	8,000.00
▪ Model C	Shopping					60,000.00	60,000.00
H. Communication Expenses							
▪ Subscription Plan (PD & NC Coordinator)	NPSVP					24,000.00	24,000.00
▪ Subscription Plan for Model A	NPSVP					2,200.00	2,200.00
▪ Subscription Plan for Model B	NPSVP					4,000.00	4,000.00
▪ Subscription Plan for Model C	Shopping					30,000.00	30,000.00
H. General Services							
▪ Computer maintenance (25 units x P400)	NPSVP					10,000.00	10,000.00
▪ Aircon Maintenance (27 units x P400)	NPSVP					10,800.00	10,800.00
▪ Notarization Fee, P300 x 23 COS x 2 sems)	NPSVP					13,800.00	13,800.00
I. Monitoring and Evaluation							
▪ Delivery expense	NPSVP					4,800.00	4,800.00
▪ Photocopy expense	NPSVP					4,800.00	4,800.00
▪ Fuel	NPSVP					4,800.00	4,800.00
▪ Van Hire	NPSVP					4,000.00	4,000.00
SUPPORT TO PROVINCIAL MSMED COUNCIL ACTIVITIES	DTI-Antique Provincial Office						
A. Planning Workshop							
▪ Lunch and snacks of participants, 25 pax @ P400	NPSVP					10,000.00	10,000.00
B. Coordination Meetings							
▪ Lunch and snacks of participants, 25 pax x P400 x 4 meetings	NPSVP					40,000.00	40,000.00
C. Convergence Strategies among PMSMED Members							
▪ Lunch and snacks 25 pax x P400 x 5 meetings	NPSVP					50,000.00	50,000.00
D. Conduct of Business Continuity Planning-Related Activities							
▪ Transportation expense	NPSVP					10,000.00	10,000.00
▪ Lunch & snacks, 25 pax x P400 x 4 meetings	NPSVP					40,000.00	40,000.00
E. Seminar-Workshop pm Effective Facilitation Techniques							
▪ Professional Fee of Resource Person	Highly Technical Consultant					5,000.00	5,000.00
▪ Food & Accomodation, P1200 x 2 days)	NPSVP					2,400.00	2,400.00
▪ Transportation expense	NPSVP					1,500.00	1,500.00
▪ Lunch and Snacks , 25 pax x P400	NPSVP					10,000.00	10,000.00
▪ Supplies	Shopping					500.00	500.00
F. Year-end Assessment							
▪ Lunch and snacks, 25 pax x P400	NPSVP					10,000.00	10,000.00
G. Monitoring and Evaluation							
▪ Photocopying/reproduction	NPSVP					3,000.00	3,000.00
▪ Communication expense, P250 x 12 mos	NPSVP					3,000.00	3,000.00

▪ Transportation & delivery, P250 x 12 mos		NPSVP					3,000.00	3,000.00
▪ Supplies								
Bondpaper, A4, 8 reams x P250		Shopping					2,000.00	2,000.00
Folder, long, white, 50 pcs x P7		Shopping					350.00	350.00
Expanding envelope, long, red, 50 pcs x P15		Shopping					750.00	750.00
Pentel Pen, blk, 5 pcs x P75		Shopping					375.00	375.00
Ballpen, blk, 25 pcs x P5		Shopping					125.00	125.00
Push pins, 2 bxs x P35		Shopping					70.00	70.00
Manila Paper, 25 pcs x P5		Shopping					125.00	125.00
Refill Ink, blk, 4 pcs x P400		Shopping					1,600.00	1,600.00
Scotch Tape, 1", 5 rolls x P50		Shopping					250.00	250.00
BUSINESS REGULATION AND CONSUMER WELFARE ADVOCACIES	DTI-Antique Provincial Office							
A. Reconstitution/Reactivation of LPCCs								
▪ Communication		NPSVP					200.00	200.00
▪ Postage and Deliveries		NPSVP					200.00	200.00
▪ Food (meeting), 15 pax x P50 x 16 meetings (DTI share-P8000)		NPSVP					8,000.00	8,000.00
▪ Gasoline, 161L x P50		NPSVP					8,050.00	8,050.00
B. Market Visits								
▪ Communication		NPSVP					200.00	200.00
▪ Postage and Deliveries		NPSVP					200.00	200.00
▪ Food, 10 pax x P100 x 16 meetings (DTI share - P10000)		NPSVP					10,000.00	10,000.00
▪ Gasoline, 161L x P50		NPSVP					8,050.00	8,050.00
C. Briefing on RA 7581 and other Trade Laws								
▪ Communication		NPSVP					200.00	200.00
▪ Postage and Deliveries		NPSVP					200.00	200.00
▪ Food (meeting), 20 pax x P50 x 17runs (DTI share-P12,000)		NPSVP					12,000.00	12,000.00
▪ Gasoline, 161L x P50		NPSVP					8,050.00	8,050.00
D. Strengthening Media Relations								
▪ Communication		NPSVP					100.00	100.00
▪ Postage and Deliveries		NPSVP					100.00	100.00
▪ Gasoline, 63L x P50		NPSVP					3,150.00	3,150.00
▪ Food, 55 pax x P100		NPSVP					5,500.00	5,500.00
▪ Tokens for Media Partners, 20 pcs x P150		NPSVP					3,000.00	3,000.00
▪ Registration Fee for year-end Conference							1,500.00	1,500.00
CONSUMER WELFARE AND PROTECTION - CORE	DTI-Antique Provincial							
A. Permits and Licensing								
▪ Supplies		Shopping						
Bondpaper, A4, 3 reams x P220							660.00	660.00
Bondpaper, legal size, 3 reams x P265							795.00	795.00
Bondpaper, extra long, 2 reams x P395							790.00	790.00
Computer ink (644 refill, blk), 2 pcs x P300							600.00	600.00
Computer ink (644 colored, blk), 2 pcs x P315							630.00	630.00
White Folder, long, 50 pcs x P5.50							275.00	275.00
Scissors, 3 pcs @ P50							150.00	150.00
Expanding envelop red (long), 50 pcs x P10							500.00	500.00
Photo paper, 5 packs x P90							450.00	450.00
Special paper, 10 packs x P65							650.00	650.00
Correction Tape, 5 pcs x P25							125.00	125.00
Scotch Tape, 1", 5 pcs x P45							225.00	225.00
Paper clip, 5 boxes x P20							100.00	100.00
Paper fastener, 5 boxes x P30							150.00	150.00
▪ Communication		NPSVP					500.00	500.00
▪ Gasoline, 65L x P50		NPSVP					3,250.00	3,250.00

CAPACITY DEVELOPMENT ACTIVITIES FOR DTI-CARP MSMES	DTI-Antique Provincial Office								
A. Business Management cum Business Resiliency Seminar									
▪ Professional Fee of the Resource Person, P3000 x 2 days		Highly Technical Consultant						6,000.00	6,000.00
▪ Land transportation of Resource Person		NPSVP						1,000.00	1,000.00
▪ Food of Resource Person, 2 days x P200		NPSVP						400.00	400.00
▪ Accomodation of Resource Person, 2N x P1500		NPSVP						3,000.00	3,000.00
▪ Token		NPSVP						1,000.00	1,000.00
▪ Supplies (1 bx ballpen -P150, 4 packs Catleya Fillers - P200)		Shopping						350.00	350.00
▪ Communication (before & during activity)		NPSVP						200.00	200.00
▪ Food of pax, 10 pax x P400 x 2 days		NPSVP						8,000.00	8,000.00
B. Supply Chain Management Seminar									
▪ Professional Fee of the Resource Person		Highly Technical Consultant						5,000.00	5,000.00
▪ transportation expenses of Resource Person		NPSVP						800.00	800.00
▪ Food of Resource Person, 2 days x P250		NPSVP						500.00	500.00
▪ Accomodation of Resource Person		NPSVP						1,500.00	1,500.00
▪ Supplies (1 bx ballpen -P150, 4 packs Catkeya Fillers - P200)		Shopping						350.00	350.00
▪ Communication (before & during activity)		NPSVP						200.00	200.00
▪ Food of pax, 10 pax x 300		NPSVP						3,000.00	3,000.00
▪ Gasoline, 20L x P55		NPSVP						1,100.00	1,100.00
C. Techno Transfer Training on Food Processing									
▪ Land transportation of Resource Person		NPSVP						500.00	500.00
▪ Raw Materials		NPSVP						1,500.00	1,500.00
▪ Basic Tools		NPSVP						1,500.00	1,500.00
▪ Communication (before & during activity)	NPSVP						200.00	200.00	
▪ Gasoline, 20L x P55	NPSVP						1,100.00	1,100.00	
D. Skills Training on Piña Fiber Extraction									
▪ Professional Fee of the Resource Person, P3000 x 2 days	Highly Technical Consultant						6,000.00	6,000.00	
▪ Land Transportation expenses of Resource Person	NPSVP						1,000.00	1,000.00	
▪ Raw Materials	NPSVP						2,000.00	2,000.00	
▪ Basic Tools	NPSVP						5,000.00	5,000.00	
▪ Communication (before & during activity)	NPSVP						200.00	200.00	
▪ Food of pax, 10 pax x 300 x 2 days	NPSVP						6,000.00	6,000.00	
MARKET DEVELOPMENT ACTIVITIES FOR DTI-CARP MSMES	DTI-Antique Provincial Office								
A. Updating of MSME Profiles and Preparation of Promotional Collaterals									
▪ Supplies									
Printer, 1 unit								8,000.00	8,000.00
Ink, 10 btls x P250								2,500.00	2,500.00
Bondpaper, A4, 5 reams x P210								1,050.00	1,050.00
Board Paper, 10 packs x P30								300.00	300.00
B. Promotion of SSF Projects									
▪ Printing of flyers/brochures								1,000.00	1,000.00
▪ Printing of tarpaulin								2,000.00	2,000.00
C. Enhancement of Packaging and Labels									
▪ Designers Fee for Lay-out of Labels							3,000.00	3,000.00	

▪ Printing of Initial Labels, 5 MSMEs x P1000						5,000.00	5,000.00
▪ Sample Packaging Materials, 5 MSMEs x P500						2,500.00	2,500.00
D. Participation of CARP MEMEs to Regular Initiated ProDev Activities							
▪ Supplies for execution of Prototypes/ Printing of New Label Designs, 3MSMEs x P1500						4,500.00	4,500.00
UPSCALING MSMES THROUGH SSFS	DTI-Antique Provincial Office						
A. Formal Launching of SSP Projects							
Group I: 2 SSF Projects							
▪ Token for the Priest, P1000 x 2 SSFs	NPSVP					2,000.00	2,000.00
▪ Token for the Guests, 5 x P300 x 2 SSFs	NPSVP					3,000.00	3,000.00
▪ Tarps/Decorations (Flowers and balloons, etc.) for 2 SSFs	NPSVP					2,400.00	2,400.00
▪ Food, 50 pax x P100 x 2 SSFs	NPSVP					10,000.00	10,000.00
▪ Fuel/Gasoline, P1500 x 2 SSFs	NPSVP					3,000.00	3,000.00
Group II: 18 SSF Projects							
▪ Token for the Priest P1000 x 18 SSF	NPSVP					18,000.00	18,000.00
▪ Token for the Guests, 5 x P300 x 18SSFs	NPSVP					27,000.00	27,000.00
▪ Tarps/Decorations (Flowers and balloons, etc.) P1200 x 18 SSFs	NPSVP					21,600.00	21,600.00
▪ Food, 50 pax x P100 x 18 SSFs	NPSVP					90,000.00	90,000.00
▪ Fuel/Gasoline, P2500 x 18 SSFs	NPSVP					45,000.00	45,000.00
Group III: 21 Projects							
▪ Token for the Priest P1000 x 21 SSFs	NPSVP					21,000.00	21,000.00
▪ Token for the Guests, 5 x P300 x 21SSFs	NPSVP					31,500.00	31,500.00
▪ Tarps/Decorations (Flowers and balloons, etc.) P1200 x 21 SSFs	NPSVP					25,200.00	25,200.00
▪ Food, 50 pax x P100 x 21 SSFs	NPSVP					105,000.00	105,000.00
▪ Fuel/Gasoline, P3500 x 21 SSFs	NPSVP					73,500.00	73,500.00
Group IV: 2 SSF Projects							
▪ Token for the Priest, P1000 x 2 SSFs	NPSVP					2,000.00	2,000.00
▪ Token for the Guests, 10 x P300 x 2 SSFs	NPSVP					6,000.00	6,000.00
▪ Tarps/Decorations (Flowers and balloons, etc.) for 2 SSFs	NPSVP					2,400.00	2,400.00
▪ Food, 50 pax x P100 x 2 SSFs	NPSVP					10,000.00	10,000.00
▪ Hired Jeep, P500 x 2 days x 2 SSFs	NPSVP					2,000.00	2,000.00
▪ Van hire (R/T), 4000 x 2 SSFs	NPSVP					8,000.00	8,000.00
B. Benchmarking and Learning Visits							
1. Fish Processing / Tuna Highway (Destination: Gen San and Palawan)							
▪ Plane Ticket (R/T), 5 pax x P6000	NPSVP					30,000.00	30,000.00
▪ Meals & Accomodation, 5 pax x P1800 x 3 nights	NPSVP					27,000.00	27,000.00
▪ Token for MSMEs/DTI 5 firms x P500	NPSVP					2,500.00	2,500.00
▪ Van hire, P5000/van/day x 2 days	NPSVP					10,000.00	10,000.00
2. Loomweaving (Destination: South Cotabato, Mindanao)							
▪ Plane Ticket (R/T), 7 pax x P5000	NPSVP					35,000.00	35,000.00
▪ Meals & Accomodation, 7 pax x P1800 x 2 nights	NPSVP					25,200.00	25,200.00
▪ Token for MSMEs/DTI 5 firms x P500	NPSVP					2,500.00	2,500.00
▪ Van hire, P5000/van/day x 2 days	NPSVP					10,000.00	10,000.00
C. Skills/Technology Transfer Training - 42 Runs							
▪ Honorarium, P4000 x 2 days x 42 runs	Highly Technical Consultant					336,000.00	336,000.00
▪ Meals & Accomodation of RP, P1500 x 2nights x 42 runs	NPSVP					126,000.00	126,000.00
▪ Raw Materials, P2000 x 42 runs	NPSVP					84,000.00	84,000.00
▪ Simple tools, accessories, etc., P2000 x 42 runs	NPSVP					84,000.00	84,000.00

<ul style="list-style-type: none"> Supplies, P1000 x 42 runs Meals of pax, 15 pax x P250 x 2 days x 42 runs 		Shopping				42,000.00	42,000.00
		NPSVP				315,000.00	315,000.00
<ul style="list-style-type: none"> Gasoline, P500 x 42 runs 		NPSVP				21,000.00	21,000.00
D. SSF Meetings/Forum and Year-end Planning Workshop 1. Meeting with SSF Stakeholders							
<ul style="list-style-type: none"> Meals (cluster meetings), 25 pax x P350 x 3 clusters 		NPSVP				26,250.00	26,250.00
<ul style="list-style-type: none"> Meals (mid-year assessment), 25 pax x P350 x 3 clusters 		NPSVP				26,250.00	26,250.00
2. SSF Forum and Year-end Planning Workshop							
<ul style="list-style-type: none"> Food & Accomodation, P1500 x 2 nights 		NPSVP				3,000.00	3,000.00
<ul style="list-style-type: none"> Professional Fee 		Highly Technical Consultant				5,000.00	5,000.00
<ul style="list-style-type: none"> Food, 85 pax x P350 		NPSVP				29,750.00	29,750.00
E. Project Documentation, Monitoring and Evaluation							
<ul style="list-style-type: none"> Gasoline, P1000 x 12 mos 		NPSVP				12,000.00	12,000.00
<ul style="list-style-type: none"> Supplies (bondpaper - P2000, Printer Ink-P5000, Folder-P500, Ballpen, pencil & marker-P500) 		Shopping				8,000.00	8,000.00
<ul style="list-style-type: none"> Communication 		NPSVP				3,600.00	3,600.00
FOCUSED INTERVENTIONS FOR MSMES IN THE ENTERPRISE DEVELOPMENT TRACK							
A. Online / Onsite Coaching on Compliance to Requirements of FDA's License to Operate/Seminar on Current Good Manufacturing Practices	DTI-Antique Provincial Office						
<ul style="list-style-type: none"> Professional Fee of Resource Person, P6000 x 2days 		Highly Technical Consultant				12,000.00	12,000.00
<ul style="list-style-type: none"> Food & Accomodation, P2500 x 2 days 		NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> Professional Fee of Video Documentor, P3000 x 2days 		Highly Technical Consultant				6,000.00	6,000.00
<ul style="list-style-type: none"> Food of Video Documentor, 2 days x 450 		NPSVP				900.00	900.00
<ul style="list-style-type: none"> Food & venue, 20 pax x P450 x 2 days 		NPSVP				18,000.00	18,000.00
<ul style="list-style-type: none"> Supplies (bondpaper, USB, computer ink, brown envelopes, folders, ballpens, notebooks, staple wire, mailing envelopes, tripod for camera) 		Shopping				6,610.00	6,610.00
<ul style="list-style-type: none"> Deliveries 		NPSVP				200.00	200.00
<ul style="list-style-type: none"> Communication 		NPSVP				300.00	300.00
B. Online / Onsite Coaching on Costina and Pricina							
<ul style="list-style-type: none"> Professional Fee, P6000 x 2days 		Highly Technical Consultant				12,000.00	12,000.00
<ul style="list-style-type: none"> Food & Accomodation, P2500 x 2 days 		NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> Professional Fee of Video Documentor, P3000 x 2days 		Highly Technical Consultant				6,000.00	6,000.00
<ul style="list-style-type: none"> Food of Video Documentor, 2 days x 450 		NPSVP				900.00	900.00
<ul style="list-style-type: none"> Food & venue, 20 pax x P450 x 2 days 		NPSVP				18,000.00	18,000.00
<ul style="list-style-type: none"> Supplies (bondpaper, USB, envelopes, ballpens, notebooks, mailing envelopes) 		Shopping				2,000.00	2,000.00
<ul style="list-style-type: none"> Communication (mobile load) 		NPSVP				300.00	300.00
C. Online / Onsite Coaching on Productivity Techniques							
<ul style="list-style-type: none"> Professional Fee, P6000 x 2days 		Highly Technical Consultant				12,000.00	12,000.00
<ul style="list-style-type: none"> Food & Accomodation, P2500 x 2 days 		NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> Professional Fee of Video Documentor, P3000 x 2days 		Highly Technical Consultant				6,000.00	6,000.00
<ul style="list-style-type: none"> Food of Video Documentor, 2 days x 450 		NPSVP				900.00	900.00
<ul style="list-style-type: none"> Food & venue, 20 pax x P450 x 2 days 		NPSVP				18,000.00	18,000.00

<ul style="list-style-type: none"> Supplies (bondpaper, USB, brown envelopes, ballpens, notebooks, computer ink) 	Shopping				3,960.00	3,960.00
<ul style="list-style-type: none"> Communication 	NPSVP				300.00	300.00
D. Online / Onsite Coaching on Business Resiliencv <ul style="list-style-type: none"> Professional Fee, P6000 x 2days 	Highly Technical Consultant				12,000.00	12,000.00
<ul style="list-style-type: none"> Food & Accomodation, P2500 x 2 days 	NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> Professional Fee of Video Documentor, P3000 x 2days 	Highly Technical Consultant				6,000.00	6,000.00
<ul style="list-style-type: none"> Food of Video Documentor, 2 days x 450 	NPSVP				900.00	900.00
<ul style="list-style-type: none"> Food & venue, 20 pax x P450 x 2 days 	NPSVP				18,000.00	18,000.00
<ul style="list-style-type: none"> Supplies (bondpaper, USB, brown envelopes, ballpens, notebooks, computer ink) 	Shopping				3,710.00	3,710.00
<ul style="list-style-type: none"> Communication 	NPSVP				300.00	300.00
E. Online Packaging and Labelling <ul style="list-style-type: none"> Professional Fee, 15 MSMEs x P2500 	Highly Technical Consultant				37,500.00	37,500.00
<ul style="list-style-type: none"> Food (inclusive of venue) 	NPSVP				3,000.00	3,000.00
<ul style="list-style-type: none"> Communication 	NPSVP				2,250.00	2,250.00
<ul style="list-style-type: none"> Prototypes 	NPSVP				4,500.00	4,500.00
<ul style="list-style-type: none"> Supplies (bondpaper, colored pencils, computer ink, sticker paper, folders, staple wire, paper clips, paper fastener, Pentel Pens) 	Shopping				3,783.00	3,783.00
F. Online Product Development Clinic <ul style="list-style-type: none"> Professional Fee, P3000 x 15 MSMEs 	Highly Technical Consultant				45,000.00	45,000.00
<ul style="list-style-type: none"> Food (inclusive of venue) 	NPSVP				3,000.00	3,000.00
<ul style="list-style-type: none"> Communication 	NPSVP				2,250.00	2,250.00
<ul style="list-style-type: none"> Gasoline, 20L x P45 	NPSVP				900.00	900.00
<ul style="list-style-type: none"> Prototypes, 15 pax x P300 (DTI share) 	NPSVP				4,500.00	4,500.00
<ul style="list-style-type: none"> Supplies (bondpaper, colored pencils, computer ink, sticker papers, folders, staple wire, paper clips, paper fasteners) 	Shopping				3,900.00	3,900.00
<ul style="list-style-type: none"> Van hire, P3000 x 2 days 	NPSVP				6,000.00	6,000.00
F. Competition for Innovation IV <p>a. Preparatory Activity</p> <ul style="list-style-type: none"> Profession Fee of the Video Documentor 	Highly Technical Consultant				6,000.00	6,000.00
<ul style="list-style-type: none"> Food of the Video Documentor 	NPSVP				700.00	700.00
<ul style="list-style-type: none"> Product samples 					7,500.00	7,500.00
<ul style="list-style-type: none"> Van hire 	NPSVP				5,000.00	5,000.00
<p>b. Online Launching / Product Presentation</p> <ul style="list-style-type: none"> Television spot for 2 cable TV stations 	NPSVP				12,000.00	12,000.00
<ul style="list-style-type: none"> Communication 	NPSVP				1,500.00	1,500.00
<p>c. Onsite Business Matching</p> <ul style="list-style-type: none"> Food (inclusive of venue) 	NPSVP				9,000.00	9,000.00
<ul style="list-style-type: none"> Tokens, 15 samples x P500 					7,500.00	7,500.00
<ul style="list-style-type: none"> Office Supplies (bondpaper, folders, computer ink) 	Shopping				2,670.00	2,670.00
<ul style="list-style-type: none"> Gasoline, 20L x P45 	NPSVP				800.00	800.00
<ul style="list-style-type: none"> Tokens for participants, 20 entries x P300 	NPSVP				6,000.00	6,000.00
<ul style="list-style-type: none"> Tokens for guests, 2 persons x P1000 	NPSVP				2,000.00	2,000.00
<ul style="list-style-type: none"> Professional fee for judges, 5 pax x P2000 					10,000.00	10,000.00
<ul style="list-style-type: none"> Food for pax, 20 pax x P450 x 2 batches 	NPSVP				18,000.00	18,000.00
<ul style="list-style-type: none"> Supplies (table bars, sticker papers, tarp, plaques) 	Shopping /				6,900.00	6,900.00
<ul style="list-style-type: none"> Packaging & printing of labels, 3 products x P1000 x 2 clusters 	NPSVP				6,000.00	6,000.00
G. Online Marketing <ul style="list-style-type: none"> Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 	Highly Technical Consultant				20,000.00	20,000.00

<ul style="list-style-type: none"> Food & Accomodation of the Video Documentor / Photographer, 3 days x P1000 		NPSVP					3,000.00	3,000.00
<ul style="list-style-type: none"> Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) 		NPSVP					4,000.00	4,000.00
<ul style="list-style-type: none"> Vehicle Hire (inland travel) 		NPSVP					6,000.00	6,000.00
H. Webpage Design and Development								
<ul style="list-style-type: none"> Professional Fee, 20 MSMEs x P2500 		NPSVP					50,000.00	50,000.00
<ul style="list-style-type: none"> Food & accomodation of webpage developer 		NPSVP					3,000.00	3,000.00
<ul style="list-style-type: none"> Gasoline(DTI Car) 		NPSVP					1,200.00	1,200.00
<ul style="list-style-type: none"> Communication 		NPSVP					300.00	300.00
I. Online Coaching on Online								
Marketina								
<ul style="list-style-type: none"> Professional Fee 		NPSVP					6,000.00	6,000.00
<ul style="list-style-type: none"> Communication 		NPSVP					300.00	300.00
<ul style="list-style-type: none"> Internet Subscription 		NPSVP					2,000.00	2,000.00
<ul style="list-style-type: none"> Deliveries 		NPSVP					500.00	500.00
PROMOTION OF EXPORTS AND INVESTMENTS THROUGH STRENGTHENED INDUSTRY CLUSTER LINKAGES	DTI-Antique Provincial Office							
A. Investment Forum								
<ul style="list-style-type: none"> Professional Fee, 2 pax x P5000 		Highly Technical Consultancy					10,000.00	10,000.00
<ul style="list-style-type: none"> Food & Accomodation, 2 pax x P2000 		NPSVP					4,000.00	4,000.00
<ul style="list-style-type: none"> Food, 60 pax x P450 		NPSVP					27,000.00	27,000.00
<ul style="list-style-type: none"> Gasoline, 20L x P45 		NPSVP					900.00	900.00
<ul style="list-style-type: none"> Office Supplies (70 pcs Specialty Papers-280, 1 ream bondpaper-240, 60 pcs IDs-900, 4 color computer ink-1500,70 pcs brown envelope-350,token-500,tarpaulin-500) 		Shopping					4,270.00	4,270.00
<ul style="list-style-type: none"> Communication (mobile) 		NPSVP					100.00	100.00
B. Attendance to Regional/National Events								
<ul style="list-style-type: none"> Food, 10 pax x P80 (DTI share) 		NPSVP					800.00	800.00
LIVELIHOOD ASSISTANCE TO MSMES THROUGH THE PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PBG) PROGRAM	DTI-Antique Provincial Office							
A. Livelihood Kits								
<ul style="list-style-type: none"> Livelihood Kits, 115 recipients x P10000/kit 		NP-Emergency Cases					1,150,000.00	1,150,000.00
<ul style="list-style-type: none"> Communication (cellphone load), P200/month x 6 mos x 2 staff 		NPSVP					2,400.00	2,400.00
<ul style="list-style-type: none"> Postage & Deliveries 		NPSVP					1,100.00	1,100.00
B. Coordination Meetings								
<ul style="list-style-type: none"> Gasoline 		NPSVP					5,350.00	5,350.00
<ul style="list-style-type: none"> Snacks, 10 pax x P75 x 7 meetings 		NPSVP					5,250.00	5,250.00
C. Distribution of Livelihood Kits and Conduct of Entrepreneurial Trainings								
<ul style="list-style-type: none"> Gasoline 		NPSVP					5,350.00	5,350.00
<ul style="list-style-type: none"> Transportation and Hauling for the delivery of kits to the recipients 		NPSVP					7,650.00	7,650.00
<ul style="list-style-type: none"> Food, P180 x 25 pax x 8 municipalities 		NPSVP					36,000.00	36,000.00
<ul style="list-style-type: none"> Training Materials, 115 pax x P100/pax 		NPSVP					11,500.00	11,500.00
PSMEDC DIRECTION SETTING UNDER THE NEW NORMAL	DTI-Antique Provincial Office							
a. Review and Updating of Strategic Plans to be aligned to the New Normal								
<ul style="list-style-type: none"> Food, 10 pax x P400 x 6 groups 		NPSVP					24,000.00	24,000.00
B. Enhancement of Competitiveness and Resiliency								
<ul style="list-style-type: none"> Production of Video Materials 		NPSVP					40,000.00	40,000.00
C. Reboot to Learn New Ways of Doing Things								
<ul style="list-style-type: none"> Production of Video Materials 		NPSVP					50,000.00	50,000.00

D. Shifting Gear: Pag-ulikid Antique Digital Marketing Platform ▪ Professional Fee ▪ Transportation Expense E. Coordination Meetings ▪ Food, 20 pax x P400 x 2 meetings ▪ Transportation Expense F. Year-end Assessment ▪ Food, 25 pax x P400 ▪ Transportation & Delivery ▪ Supplies ▪ Van Hire ENHANCEMENT OF INDUSTRY CLUSTERS THROUGH STRATEGIC ALLIANCES A. Learning / Coaching Sessions / Cluster Meetings for Coffee, Cacao and WHIC ▪ Professional Fee of Resource Person ▪ Food & Accomodation of Resource Person ▪ Food of participants ▪ Gasoline B. Communication/ Internet/ Deliveries Expenses for Coffee, Cacao, and WHIC ▪ Communication (mobile) ▪ Internet Subscription ▪ Deliveries	DTI-Antique Provincial Office	Highly Technical Consultancy					10,000.00	10,000.00		
		NPSVP					5,000.00	5,000.00		
		NPSVP					16,000.00	16,000.00		
		NPSVP					3,000.00	3,000.00		
		NPSVP					10,000.00	10,000.00		
		NPSVP					1,800.00	1,800.00		
		Shopping					3,610.00	3,610.00		
		NPSVP					5,000.00	5,000.00		
		Highly Technical Consultancy					18,000.00	18,000.00		
		NPSVP					6,000.00	6,000.00		
NPSVP					27,000.00	27,000.00				
NPSVP					2,700.00	2,700.00				
NPSVP					300.00	300.00				
NPSVP					600.00	600.00				
NPSVP					330.00	330.00				
Sub-Total - ANTIQUE PROVINCE							5,474,182.00	5,474,182.00		
CAPIZ PROVINCE										
DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022 ▪ Meals during preparatory meeting, 20 pax x P250 ▪ meals during caravan, 20 pax x P400 ▪ Office Supplies, 12 pcs certificate frames @ P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550) ▪ Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs ▪ Street/Promo Streamers, 2 pc x P250 ▪ Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each ▪ Promo Collaterals/Eco Bags/Token ▪ Fuel, oil, and lubricants ▪ Communication (telephone/mobile load card) OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A. Launching of SSFs ▪ Food, 50 pax x P400 x 3 launchings ▪ Printing of Tarpaulin, 8 pcs x P500 ▪ Printing of Leaflets, 150 pcs ▪ Promo Collaterals/Token, 100 pcs x P200 ▪ Supplies ▪ Hired Van ▪ Gasoline ▪ Communication / Documentation SUPPORT TO MSMEs UNDER THE WEARABLES AND HOMESTYLES INDUSTRY CLUSTER A. Organizational Strengthening / Firm Level Consultancy	Capiz Provincial Office	NPSVP					5,000.00	5,000.00		
		NPSVP					8,000.00	8,000.00		
		Shopping					2,000.00	2,000.00		
		NPSVP					720.00	720.00		
		NPSVP					500.00	500.00		
		NPSVP					1,800.00	1,800.00		
		NPSVP					7,880.00	7,880.00		
		NPSVP					2,100.00	2,100.00		
		NPSVP					2,000.00	2,000.00		
		NPSVP					60,000.00	60,000.00		
NPSVP					4,000.00	4,000.00				
NPSVP					3,500.00	3,500.00				
NPSVP					20,000.00	20,000.00				
Shopping					3,000.00	3,000.00				
NPSVP					3,500.00	3,500.00				
NPSVP					1,500.00	1,500.00				
NPSVP					300.00	300.00				

▪ Snacks, 10 pax x P75 x 4 mtgs	NPSVP					3,000.00	3,000.00
▪ Supplies (printer ink, A4 bondpaper, long bondpaper, long folder)	Shopping					3,000.00	3,000.00
▪ Communication, P300 x 2 semesters	NPSVP					600.00	600.00
▪ Gasoline	NPSVP					2,000.00	2,000.00
▪ Hired Van	NPSVP					3,000.00	3,000.00
B. Product Development Consultancy							
Professional Fee of Consultant	Highly Technical Consultant					50,000.00	50,000.00
Food & Accomodation of Consultant	NPSVP					8,000.00	8,000.00
Food & Snacks of Pax/Facilitators	NPSVP					2,250.00	2,250.00
Supplies (printer ink, long & A4 bondpaper, pencil, colored pens, pentel pens, scissor)	Shopping					2,150.00	2,150.00
▪ Gasoline	NPSVP					2,000.00	2,000.00
▪ Hired Van	NPSVP					3,000.00	3,000.00
▪ Communication	NPSVP					300.00	300.00
C. Provision of Covid-19 Kit							
▪ COVID Kit, 20 MSMEs x P1000/kit	NPSVP					20,000.00	20,000.00
SERVICE AND TECHNOLOGY FOR ENTREPRENEURS' SUSTAINABILITY PROGRAM AND UPLIFTMENT (STEP-UP)							
1. Negosyo Serbisyo sa Barangay (NSB)							
▪ Meals and snacks, 75 pax x 39 brgays @ P70/pax	NPSVP					204,750.00	204,750.00
▪ Promo Collaterals/ Tarppaulin , P300 x 7 NCs 4th Class	NPSVP					2,100.00	2,100.00
2. NC Serbisyo para sa Capizeño							
▪ Meals and snacks, 15 pax x 10 brgys @ P40/pax x 12 mos	NPSVP					72,000.00	72,000.00
3. Conduct of Basic Skills Trainings/ Upgrading Skills Trainings/ Technology Transfer Training / Product Development							
▪ Trainer's Honorarium (P3,000 x 17 NCs x 2 training)	Highly Technical Consultant					102,000.00	102,000.00
▪ Trainer's Food & Accomodation (P1500 x 17 NCs x 2 trainings)	NPSVP					51,000.00	51,000.00
▪ Trainer's Travel Expense (P800 x 17 NCs x 2 trainings)						27,200.00	27,200.00
▪ Materials/kit (P2800 x 17 NCs x 2 trainings)	NPSVP					95,200.00	95,200.00
▪ Food of pax, 15 pax x P270 x 17 NCs x 2 trainings	NPSVP					137,700.00	137,700.00
▪ Promo Collaterals/ Tarpaulin (P300 x 17 NCs)	NPSVP					5,100.00	5,100.00
4. Benchmarking to National Trade Fair/ IFEX and Manila-based MSMEs by BCs/Local MSMEs							
▪ Plane Ticket, 2 BCs x P9000	NPSVP					18,000.00	18,000.00
▪ Food/accomodation, P2500 x 13 pax x 2 days	NPSVP					65,000.00	65,000.00
▪ Hired Van, 2 days x P15000	NPSVP					30,000.00	30,000.00
▪ Tokens	NPSVP					3,054.00	3,054.00
5. Staff Development/Capacity Building on Basic Journalism							
▪ Trainer's Honorarium	Highly Technical Consultancy					4,000.00	4,000.00
▪ Materials/Kit	NPSVP					3,000.00	3,000.00
▪ Food of pax, 20 pax x P400	NPSVP					8,000.00	8,000.00
6. MOOE							
▪ Internet, 12 mos x P5000	NPSVP					60,000.00	60,000.00
▪ Telephone, 12 mos x P650	NPSVP					7,800.00	7,800.00
▪ Electricity, 12 mos x P6000	Direct Contracting					72,000.00	72,000.00
▪ Water, 12 mos x P300	Direct Contracting					3,600.00	3,600.00
▪ Office Supplies	Shopping					59,840.00	59,840.00
▪ Rental-Venue/Building, 12 mos x P20000	NPSVP					240,000.00	240,000.00

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▪ Repair and Maintenance- ICT equipment, 12 mos x P879	NPSVP				10,548.00	10,548.00
▪ Transportation and Delivery , 12 mos x P450	NPSVP				5,400.00	5,400.00
▪ Legal Service (Notarization)	NPSVP				15,200.00	15,200.00
STRENGTHENING OF CAPIZ ICT COUNCIL		Capiz Provincial Office				
A. Semestral Meetings						
▪ Food, 10 pax x 2 meetings @ P400/pax	NPSVP				8,000.00	8,000.00
▪ Communication	NPSVP				600.00	600.00
B. Support to Digital Marketing Platform for MSMEs in Capiz						
▪ Food (during consultative sessions with MSMEs & Capiz Developer, 15 pax x P300 x 2 meetings	NPSVP				9,000.00	9,000.00
▪ Marketing Platform Promo Collaterals (production of product catalogue including photoshoot and other materials/tarps)	NPSVP				20,000.00	20,000.00
▪ Fee for Softwarre Update and Upgrade of the Marketing Platform (Pasalubong Exchange))	NPSVP				30,000.00	30,000.00
▪ Supplies & Materials	Shopping				4,665.00	4,665.00
▪ Communication	NPSVP				300.00	300.00
C. Provision of Covid Kit/Printing of COVID Materials						
▪ 40 kits x P500	NPSVP				20,000.00	20,000.00
Consumer Welfare and Product Quality and Safety Exhibit		Capiz Provincial Office				
▪ Gasoline, Oil & Lubricants	NPSVP				1,500.00	1,500.00
▪ Other supplies & Materials (tokens/props)	NPSVP				4,500.00	4,500.00
▪ Communication (landlie/mobile)	NPSVP				500.00	500.00
▪ Printing & Publication (signages/promo collaterals)	NPSVP				3,500.00	3,500.00
▪ Lunch/snacks during ingress/egress	NPSVP				2,500.00	2,500.00
▪ Transportation (hired PUJ and Hauling of display modules/materials) Ingress & Egress	NPSVP				2,000.00	2,000.00
▪ Prizes/Awards (Gift Certificate)					8,500.00	8,500.00
BUSINESS PLAN COMPETITION		Capiz Provincial Office				
A. Preparatory Meeting						
▪ Supplies (A4 bondpaper, special paper, ink)	Shopping				1,700.00	1,700.00
▪ Food, 20 pax x P150	NPSVP				3,000.00	3,000.00
B. Presentation & Defense of 5 teams (Academe Category)						
▪ Printing of Promo Collaterals, Tarpaulin, Flyers	NPSVP				500.00	500.00
▪ Food, 5 panelists & 2 facilitators x P500	NPSVP				3,500.00	3,500.00
▪ Food, 60 pax (academe) x P500	NPSVP				30,000.00	30,000.00
▪ Token for judges, 5 x P1000	NPSVP				5,000.00	5,000.00
▪ Trophies, 3 pcs x P600	NPSVP				1,800.00	1,800.00
▪ Token for non winning teams, 2 teams x P2000	NPSVP				4,000.00	4,000.00
B. Presentation & Defense of 3 teams (New MSME Category)						
▪ Printing of Promo Collaterals (during presentation & defense)	NPSVP				500.00	500.00
▪ Food, 5 panelists & 2 facilitators x P500	NPSVP				3,500.00	3,500.00
▪ Food, 20 pax (Start-up) x P500	NPSVP				10,000.00	10,000.00
▪ Token for judges, 5 x P1000	NPSVP				5,000.00	5,000.00
▪ Trophies, 2 pcs x P600	NPSVP				1,200.00	1,200.00
PRODUCT DEVELOPMENT CONSULTANCY PROGRAM FOR CARP FOOD MSMEs		Capiz Provincial Office				

▪ Honorarium of Consultant, 2 MSMEs x 2 days/MSME x P7500/day/MSME	Highly Technical Consultant		30,000.00	30,000.00
▪ Food and Accommodation of Consultant, 4 days @ P2500/day	NPSVP		10,000.00	10,000.00
▪ Label Development, 2 labels @ P3000/label	Highly Technical Consultant		6,000.00	6,000.00
▪ Food, 2 days x 30 pax @ P250/pax	NPSVP		15,000.00	15,000.00
▪ Supplies and Materials for 3 MSMEs	Shopping		8,000.00	8,000.00
▪ Gasoline	NPSVP		2,000.00	2,000.00
▪ Hired Van	NPSVP		3,000.00	3,000.00
▪ Communication	NPSVP		300.00	300.00
CONSUMER PROTECTION CORE ACTIVITIES				
1. Firms Monitoring				
▪ Gasoline	NPSVP		5,750.00	5,750.00
2. Issuance of Warning/ Formal Charges				
▪ Office Supplies	Shopping		1,052.75	1,052.75
▪ Postage and Courier Services	NPSVP		300.00	300.00
3. Price Monitoring				
▪ Gasoline	NPSVP		2,400.00	2,400.00
▪ Office Supplies	Shopping		900.00	900.00
4. Market Visits				
▪ Gasoline	NPSVP		2,400.00	2,400.00
5. Sales Promotion				
▪ Office Supplies	Shopping		1,800.00	1,800.00
6. CE/Bagwis				
▪ Gasoline	NPSVP		500.00	500.00
▪ Office Supplies	Shopping		250.00	250.00
▪ Communication	NPSVP		250.00	250.00
7. Consumer Complaints				
▪ Office Supplies	Shopping		1,000.00	1,000.00
▪ Communication	NPSVP		2,200.00	2,200.00
8. Cases mediated				
▪ Office Supplies	Shopping		500.00	500.00
▪ Communication	NPSVP		2,200.00	2,200.00
9. CWDs Established				
▪ Gasoline	NPSVP		400.00	400.00
▪ Office Supplies	Shopping		200.00	200.00
▪ Communication	NPSVP		400.00	400.00
10. CWDs Maintained				
▪ Gasoline	NPSVP		300.00	300.00
11. CWDs Directory				
▪ Office Supplies	Shopping		300.00	300.00
12. Business License				
▪ Gasoline	NPSVP		3,500.00	3,500.00
▪ Office Supplies	Shopping		500.00	500.00
▪ Communication	NPSVP		2,250.00	2,250.00
13. PETC				
▪ Gasoline	NPSVP		1,250.00	1,250.00
▪ Office Supplies	Shopping		250.00	250.00
▪ Communication	NPSVP		100.00	100.00
DTI PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PBG) FOR TYPHOON URSULA VICTIM				
Component 1: Skills and Entrepreneurial Training				
▪ Professional Fee/Honorarium w/ documentation, P3200/session @ P800/hour	NPSVP		19,200.00	19,200.00
▪ Food of Consultant, 6 sessions @ P600/session	NPSVP		3,600.00	3,600.00
▪ Food of participants, 112 pax @ P350/pax	NPSVP		39,200.00	39,200.00

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<ul style="list-style-type: none"> Supplies & Materials (A4 bondpaper, Ballpens, Notebooks, Envelopes, Manila Papers, Markers, Certificate Frames, Certificate Papers, 2-set Printer Ink - Epson, & Other Supplies) 	Shopping	10,000.00	10,000.00
<ul style="list-style-type: none"> Promo Collaterals (Printing of Flyers/ Manuals/ Tarps) 	NPSVP	3,000.00	3,000.00
Component 2: Starter Kits <ul style="list-style-type: none"> Starter Kits, 112 recipients @ P10000/recipient) 	NP-Emergency Cases	1,120,000.00	1,120,000.00
Component 3: Program Management <ul style="list-style-type: none"> Communication 	NPSVP NPSVP	3,500.00	3,500.00
MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT WEEK PROGRAM			
a. Financing Forum <ul style="list-style-type: none"> Professional Fee/Honorarium/Token, 5 Resource Persons x P1000 	Highly Technical Consultancy	5,000.00	5,000.00
<ul style="list-style-type: none"> Food, 15 pax x P600 x 2 for a 	NPSVP	18,000.00	18,000.00
<ul style="list-style-type: none"> Training Supplies (brown envelope-P2000, specialty/certificate paper - P450, Certificate Frames - P600, Manila Paper, Permanent Marker, Bond Paper & Other Supplies - P1862, provision of COVID Kits/Printing of COVID Materials - P10000) 	NPSVP	14,912.00	14,912.00
<ul style="list-style-type: none"> Printing of Promo Collaterals/ Tarp/Streamer 	NPSVP	2,000.00	2,000.00
<ul style="list-style-type: none"> Communication (load card) 	NPSVP	300.00	300.00
B. Advocacy & Monitoring on BCP / GED <ul style="list-style-type: none"> Food, 15 pax x P200 x 2 meetings 	NPSVP	6,000.00	6,000.00
<ul style="list-style-type: none"> Food, 15 pax x P350 x 2 orientation 	NPSVP	10,500.00	10,500.00
<ul style="list-style-type: none"> Office supplies & Materials (A4 bondpaper, special paper, permanent marker, printer ink, paper clips, ballpen, and other supplies, COVID kits and COVID Materials) 	Shopping	10,670.00	10,670.00
<ul style="list-style-type: none"> Printing of Advocacy Materials (flyers, BCP manual, etc) 	NPSVP	1,500.00	1,500.00
<ul style="list-style-type: none"> Gasoline, 4 trips x P600 	NPSVP	2,400.00	2,400.00
<ul style="list-style-type: none"> Hired Van 	NPSVP	4,000.00	4,000.00
<ul style="list-style-type: none"> Communication (load card) 	NPSVP	300.00	300.00
TECHNICAL ASSISTANCE AND ORGANIZATIONAL STRENGTHENING OF CAPIZ COFFEE MSMEs			
A. Organizational Strengthening / On-Site Consultancy & Cliniquing <ul style="list-style-type: none"> Snacks, 15 pax x P100 x 2 mtgs 	NPSVP	3,000.00	3,000.00
<ul style="list-style-type: none"> Gas, Oil & Lubricants, 2 trips x P700 	NPSVP	1,400.00	1,400.00
<ul style="list-style-type: none"> Hired Van 	NPSVP	4,000.00	4,000.00
<ul style="list-style-type: none"> Communications 	NPSVP	300.00	300.00
B. Skills Training on Coffee Processing <ul style="list-style-type: none"> Honorarium of Trainer 	Highly Technical Consultant	5,000.00	5,000.00
<ul style="list-style-type: none"> Food & Accomodation of Trainer, 1N x P2500 	NPSVP	2,500.00	2,500.00
<ul style="list-style-type: none"> Training Supplies/ Materials 	Shopping/NPSVP	3,000.00	3,000.00
<ul style="list-style-type: none"> Training Kits, 15 kits x P500 	NPSVP	7,500.00	7,500.00
<ul style="list-style-type: none"> Food of pax, 15 pax x P400 	NPSVP	6,000.00	6,000.00
<ul style="list-style-type: none"> Gasoline 	NPSVP	1,000.00	1,000.00
<ul style="list-style-type: none"> Communications 	NPSVP	300.00	300.00
C. Attendance to Regional Assessment & Planning & COCA Expo <ul style="list-style-type: none"> Gasoline 	NPSVP	1,500.00	1,500.00
<ul style="list-style-type: none"> Communication / Documentation 	NPSVP	200.00	200.00

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ENTERPRISE DEVELOPMENT / STRENGTHENING AND MARKET PROMOTION PROGRAM FOR CARP MSMEs OF CAPIZ A. Productivity & Entrep / Managerial Trainings (4 batches in 4 ARCs) <ul style="list-style-type: none"> ▪ Food, 80 pax x P350 x 4 days (1day/training/ARC) ▪ Training Supplies ▪ Gasoline ▪ Communication B. Basic Skills Training on Coco-based Processing <ul style="list-style-type: none"> ▪ Honorarium (3 days x P2000) ▪ Food of pax, 20 pax x P300 x 3 days ▪ Training Materials / Supplies ▪ Gasoline ▪ Communication C. Product Development Consultancy <ul style="list-style-type: none"> ▪ Honorarium ▪ Food & Accomodation of trainer, 2 days x P2000 ▪ Food of pax, 20 pax x P300 x 2 days ▪ Training Materials / Supplies ▪ Gasoline ▪ Communication D. Product Promotion & Marketing 1. Capiztahan and Estilo Capiz Fairs <ul style="list-style-type: none"> ▪ Promo Collaterals ▪ Supplies ▪ Snacks (during meeting), 10 pax x P75 x 4 meetings) ▪ Gasoline ▪ Communication 2. Estilo Capiz to Iloilo and Panublion Fairs <ul style="list-style-type: none"> ▪ Promo Collaterals ▪ Supplies ▪ Snacks (during meeting), 10 pax x P75 x 4 meetings) ▪ Hauling of products/hired vehicle, 2 fairs x P6000 ▪ Communication E. Monitoring & Evaluation <ul style="list-style-type: none"> ▪ Gasoline ▪ Communication 	DTI-Capiz Provincial Office															
Sub-Total - CAPIZ PROVINCE											3,270,691.75	3,270,691.75				
GUIMARAS ILOILO 2022 INFO DRIVE FOR CONSUMERS, RETAILERS, AND ACADEME <ul style="list-style-type: none"> ▪ Gasoline -Barangay - 10 trips @ P500 -Academe - 4 trips @ P500 -Retailer Forum - 4 trips @ P500 ▪ Meals/Snacks -Provincial Meeting, 15 pax x P200 x 2 meetings -Barangays, 35 pax x P40 x 10 info drives -Academe - 70 pax x P50 x 2 schools -Retailer Forum - 50 pax x P150 ▪ Communication (mobile card), 2 pcs @ P300 ▪ Computer Printer Ink, 8 pcs @ P350 ▪ Bondpaper, A4, 4 reams x P220 ▪ Folders, long, white, 15 pcs x P25 ▪ Envelope, expanding, 11 pcs x P20 ▪ Scotch Tape, 1", 2 pcs x P35 	DTI-Guimaras Provincial Office															
											5,000.00	5,000.00				
											2,000.00	2,000.00				
											2,000.00	2,000.00				
											6,000.00	6,000.00				
											14,000.00	14,000.00				
											7,000.00	7,000.00				
											7,500.00	7,500.00				
											600.00	600.00				
											2,800.00	2,800.00				
											880.00	880.00				
											375.00	375.00				
											220.00	220.00				
											70.00	70.00				

▪ Alcohol, 500ml, 2 btl @ P80		Shopping				160.00	160.00
▪ Tissue Paper, 2 pcs @ P50		Shopping				100.00	100.00
▪ Sign Pen, black		Shopping				90.00	90.00
▪ Staple wire (big), 1 box		Shopping				50.00	50.00
▪ Fastener, 1 box		Shopping				65.00	65.00
▪ Double sided tape, 1", 2 pcs @ P65		Shopping				130.00	130.00
▪ Masking Tape 3", 2 pcs @ P55		Shopping				110.00	110.00
▪ Tarpaulin (CWM), 2 pcs @ P300		NPSVP				600.00	600.00
MARKETING ASSISTANCE TO CARP GUIMARAS MSMES	DTI-Guimaras Provincial Office						
A. Patilaw sa Manggahan							
▪ Transportation/Delivery (Hauling from Guimaras-Iloilo vice versa)		NPSVP				1,000.00	1,000.00
▪ Communication (mobile)		NPSVP				100.00	100.00
▪ Supplies & Materials (sign pen-50, certificate folder-210, notefiller-60, correction tape-20, special paper-60, bookpaper-200)		Shopping				600.00	600.00
B. Guimaras Island Eco Bazaar							
▪ Participation Fee/Booth Rental						10,000.00	10,000.00
▪ Transportation/Delivery (Hauling from Guimaras-Iloilo vice versa)		NPSVP				1,000.00	1,000.00
▪ Communication (mobile)		NPSVP				100.00	100.00
▪ Supplies & Materials (correction-20, harddrive-3000, computer ink, blk&color-980)		Shopping				4,000.00	4,000.00
C. Manggahan Agri-Tourism Trade Fair							
▪ Participation Fee/Booth Rental						1,000.00	1,000.00
▪ Transportation/Delivery		NPSVP				1,000.00	1,000.00
▪ Signage		NPSVP				500.00	500.00
▪ Communication (mobile)		NPSVP				100.00	100.00
▪ Supplies & Materials (signpen-50, bookpaper-420, computer ink blk&color-980)		NPSVP				1,450.00	1,450.00
D. Promo Collaterals & Market Matching							
▪ Gasoline, oil, & lubricants, P500 x 10 trips		NPSVP				5,000.00	5,000.00
▪ Supplies & Materials (ballpen-60, sticky note pad-21.23, notefiller-60)		Shopping				141.23	141.23
▪ Representation, 11 pax x P50		NPSVP				550.00	550.00
▪ Promo Collaterals, printing of 3-fold flyers		NPSVP				10,000.00	10,000.00
LIVELIHOOD TRAININGS AND PRODUCT DEVELOPMENT ACTIVITIES FOR CARP MSMES	DTI-Guimaras Provincial Office						
A. Seminar on Effective Value Chain Analysis							
▪ Gasoline/lubricants		NPSVP				1,000.00	1,000.00
▪ Professional Fee		Highly Technical Consultant				7,000.00	7,000.00
▪ Communication (mobile)		NPSVP				100.00	100.00
▪ Meals, 12 pax x P300		NPSVP				3,600.00	3,600.00
▪ Supplies & Materials		Shopping				10,150.00	10,150.00
▪ Tarpaulin Printing		NPSVP				250.00	250.00
B. Mobile Marketing Strategies							
▪ Gasoline/lubricants		NPSVP				1,000.00	1,000.00
▪ Professional Fee/Token for Resource Person		Highly Technical Consultant				7,000.00	7,000.00
▪ Communication (mobile)		NPSVP				100.00	100.00
▪ Meals, 28 pax x P175		NPSVP				3,600.00	3,600.00
▪ Supplies		Shopping				13,275.00	13,275.00
▪ Tarpaulin Printing		NPSVP				250.00	250.00
C. Occupational Hazard & Health Safety Seminar							
▪ Gasoline/lubricants		NPSVP				1,000.00	1,000.00
▪ Token for Resource Person		Highly Technical Consultant				1,000.00	1,000.00
▪ Communication (mobile)		NPSVP				100.00	100.00

▪ Meals, 12 pax x P300		NPSVP				3,600.00	3,600.00
▪ Supplies & Materials		Shopping				10,150.00	10,150.00
▪ Tarpaulin Printing		NPSVP				250.00	250.00
D. Business Continuity Workshop							
▪ Gasoline/lubricants		NPSVP				1,000.00	1,000.00
▪ Professional fee		Highly Technical Consultant				7,000.00	7,000.00
▪ Communication(mobile)		NPSVP				100.00	100.00
▪ Meals, 12 pax x P300		NPSVP				3,600.00	3,600.00
▪ Supplies & Materials		Shopping				10,150.00	10,150.00
▪ Tarpaulin Printing		NPSVP				250.00	250.00
E. Product Development on Packaging & Labeling							
▪ Gasoline/lubricants		NPSVP				1,000.00	1,000.00
▪ Professional Fee		Highly Technical Consultant				9,000.00	9,000.00
▪ Communication (mobile)		NPSVP				100.00	100.00
▪ Meals, 10 pax x P300		NPSVP				3,000.00	3,000.00
▪ Supplies		Shopping				6,418.57	6,418.57
▪ Printing of Initial Labels		NPSVP				5,000.00	5,000.00
STRENGTHENING OF THE PROVINCIAL MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT COUNCIL (PMSMEDC)	DTI-Guimaras Provincial Office						
a. Quarterly Meetings and Consultations							
▪ Office Supplies (6 pcs signpen-P285, 2 rolls scotch tape-P110, 2 bxs ballpens-P240, 6 reams bondpaper-1800, 36 pcs brown folders -P360,20 pcs brown envelopes-P200, 2 pcs correction tapes - P60, 4 bxs paper clips - P200, 9 pcs printer ink colored-P6750, 3 pcs printer ink black - P2250)		Shopping				12,255.00	12,255.00
▪ Gasoline, oil & lubricants, P500 x 4 trips		NPSVP				2,000.00	2,000.00
▪ Communication (landline -P200, mobile - P1000)		NPSVP				1,200.00	1,200.00
▪ Snacks, P100 x 25 pax x 4 mtqs		NPSVP				10,000.00	10,000.00
▪ Tarpaulin, P300 x 4		NPSVP				1,200.00	1,200.00
b. Conduct of 1-day Year End Planning/Workshop							
▪ Meals & Snacks, 25 pax x P400		NPSVP				10,000.00	10,000.00
▪ Tarpaulin		NPSVP				300.00	300.00
SS OF GOOD HOUSEKEEPING AND INTERNAL AUDIT FOR DTI GUIMARAS PROVINCIAL OFFICE	DTI-Guimaras Provincial Office						
▪ Communication (mobile,landline)		NPSVP				300.00	300.00
▪ Supplies							
Bookpaper, A4, 5 reams @ P220		Shopping				1,100.00	1,100.00
Computer Ink (Brother LC40), black, 2 pcs @ P1308		Shopping				2,616.00	2,616.00
Computer Ink (Brother LC40), Cyan, Yellow, Magenta, 3 @ P744		Shopping				2,232.00	2,232.00
Tissue paper, 20 rolls @ P10		Shopping				200.00	200.00
Battery, AA, 5 packs @ P80		Shopping				400.00	400.00
Alcohol, 70% solution, 500 ml, 3 btls @ P75		Shopping				225.00	225.00
▪ Meals, 20 pax x P300		Shopping				6,000.00	6,000.00
NEGOSYO TALKS: A SEMINAR ON ENTREPRENEURSHIP AND SIMPLE RECORDKEEPING	DTI-Guimaras Provincial Office						
▪ Supplies & Materials							
Ink (HP), black & colored, 4 sets @ P1000		Shopping				4,000.00	4,000.00
Bondpaper, A4, 5 reams @ P260		Shopping				1,300.00	1,300.00
Signpen, 1 box @ P650		Shopping				650.00	650.00
Ballpens, 4 bxs @ P100		Shopping				400.00	400.00
Cattleya Filler, 4 sets @ P97.50		Shopping				390.00	390.00

▪ Gasoline, oil, and lubricants, 12 trips @ P700		NPSVP				8,400.00	8,400.00
▪ Communication (mobile), P12 mos @ P300		NPSVP				3,600.00	3,600.00
▪ Snacks, 250 pax @ P100		NPSVP				25,000.00	25,000.00
▪ Reproduction/printing of handouts, 2 reams @ P500		NPSVP				1,000.00	1,000.00
▪ Promo Collaterals (streamers, notebook pad, notebooks, etc)		NPSVP				5,280.00	5,280.00
PACKAGING AND LABELING ASSISTANCE FOR NEW MSMES	DTI-Guimaras Provincial Office						
▪ Gasoline, 4 trips @ P500		NPSVP				2,000.00	2,000.00
▪ Supplies							
Bookpaper, 10 reams @ P250		Shopping				2,500.00	2,500.00
Ballpen, 1 box @ P180		Shopping				180.00	180.00
Signpen, 1 box @ P350		Shopping				350.00	350.00
Computer Ink, colored 4 pcs @500		Shopping				2,000.00	2,000.00
Computer Ink,black, 4 pcs @ P500		Shopping				2,000.00	2,000.00
Record Book, 2 pcs @ P150		Shopping				150.00	150.00
Flash Drive (4-8gb), 15 pcs @ P350		Shopping				5,250.00	5,250.00
Flash Drive (64gb), 1 pc @ P2000		Shopping				2,000.00	2,000.00
Difference colored signpens (for sketching/drawings), 1 set @ 840		Shopping				840.00	840.00
▪ Meals & Snacks, 4 meals @ 375		NPSVP				1,500.00	1,500.00
▪ Designers Fee (15 labels @ P2200/label)		Highly Technical Consultant				33,000.00	33,000.00
▪ Communication-landline		NPSVP				300.00	300.00
▪ Communication-mobile		NPSVP				500.00	500.00
▪ Notarization /legal service		NPSVP				300.00	300.00
▪ Postage & Deliveries		NPSVP				300.00	300.00
▪ Printing & Binding (photocopy services)		NPSVP				500.00	500.00
PROVINCIAL REVIEW, ASSESSMENT AND PLANNING FY2022	DTI-Guimaras Provincial Office						
▪ Gasoline, round trip, P600 x 2 venues		NPSVP				1,200.00	1,200.00
▪ Communication (mobile-P300, landline-P300)		NPSVP				600.00	600.00
▪ Supplies							
Bookpaper, A4, 3 reams @ P220		Shopping				660.00	660.00
Signpen, 2 bxs @ P300		Shopping				600.00	600.00
Ink (LC40), Black, 3 pcs @ P1308		Shopping				3,924.00	3,924.00
Ink (LC40), Cyan, 2 pcs @ P744		Shopping				1,488.00	1,488.00
Ink (LC40), Magenta, 2 pcs @ P744		Shopping				1,488.00	1,488.00
Ink (LC40), Yellow, 2 pcs @ P744		Shopping				1,488.00	1,488.00
Writing Pad, 20 pcs @ P50		Shopping				1,000.00	1,000.00
Folders, long, 5 pcs @ P10		Shopping				50.00	50.00
Planner 2022, 20 pcs @ P450		Shopping				9,000.00	9,000.00
Ink (HP 680, 3 sets (blk & colored), @ P1000/set		Shopping				3,000.00	3,000.00
Sticky memo pointer/flag, 5 sets @ P88						440.00	440.00
▪ Meals, 20 pax x 400 x 3 phases		NPSVP				24,000.00	24,000.00
▪ Venue rental, P3000 x 3 phases		NPSVP				9,000.00	9,000.00
▪ Transportation & Delivery		NPSVP				5,000.00	5,000.00
MECHANISM IN SUSTAINING THE INDUSTRY CLUSTERS IN GUIMARAS PROVINCE (PROCESSED FRUITS AND NUTS, BAMBOO, WEARABLES AND HOMESTYLE INDUSTRY CLUSTER, CACAO, AND COFFEE INDUSTRY CLUSTER)	DTI-Guimaras Provincial Office						
A. Meeting and Monitoring							
▪ Gas and Lubricants, 12 trips @ P500		NPSVP				6,000.00	6,000.00
▪ Supplies							
Bookpaper, A4, 5 reams @ P250		Shopping				1,250.00	1,250.00
Ballpens, 4 bxs @ P100		Shopping				400.00	400.00
Notebooks, cattleya binder filler, 10 sets @ 50		Shopping				500.00	500.00
Folder, long, 50 pcs @ P6		Shopping				300.00	300.00

Signpens, 0.05mm, 1 box @P400		Shopping				400.00	400.00
Ink (black & colored), 4 sets @ P1000		Shopping				4,000.00	4,000.00
▪ Promo Collaterals (notepads/hardbound journals/planners/shirts)		NPSVP				12,500.00	12,500.00
▪ Snacks, 25 pax x P100 x 4 sessions		NPSVP				10,000.00	10,000.00
▪ Communication (landline-P800,mobile-P900)		NPSVP				1,700.00	1,700.00
▪ Transportation & Delivery		NPSVP				1,500.00	1,500.00
B. Planning Workshop (ICE)							
▪ Supplies							
Bookpaper, 2 reams @ P250		Shopping				500.00	500.00
Ballpen, 2 bxs @ P100		Shopping				200.00	200.00
Notebook, cattleta binder fillwer, 4 sets @ P50		Shopping				200.00	200.00
Signpens, 0.07mm, 1 box @ P400		Shopping				400.00	400.00
Ink (black & colored), 2 sets @ P1000		Shopping				2,000.00	2,000.00
▪ Professional Fee, P6500 x 2 sessions		Highly Technical Consultant				13,000.00	13,000.00
▪ Venue, P3000 x 2 sessions		NPSVP				6,000.00	6,000.00
▪ Meals & Snacks, 25 pax x P400 x 2 sessions		NPSVP				20,000.00	20,000.00
▪ Gasoline & Lubricants, 4 trips @ P500		NPSVP				2,000.00	2,000.00
▪ Communication (landline-P250,mobile-P500)		NPSVP				750.00	750.00
SMALL BUSINESS LOAN FORUM FOR MSMES	DTI-Guimaras Provincial Office						
▪ Venue and meals of pax including DTI and Resource Persons, 35 pax x P450		NPSVP				15,750.00	15,750.00
▪ Supplies and Materials ballpens, 30 pcs x P15 bondpaper, 2 reams x P300 pentel pens, 5 pcs x P54 epson ink, 1 set x P1400 HP ink 680 (colored), 2 pcs x P550 HP ink 680 (black), 2 pcs x P550		Shopping				4,920.00	4,920.00
▪ Gasoline, oil, & lubricants, 4 trips x P500		NPSVP				2,000.00	2,000.00
▪ Tokens, P500 x 5 resource person		NPSVP				2,500.00	2,500.00
▪ Communication (mobile)		NPSVP				1,000.00	1,000.00
▪ Reproduction and printing of presentation materials (tarpaulin and handouts)		NPSVP				1,000.00	1,000.00
APP-2022-045 -STRENGTHENING OF THE PROVINCIAL MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT COUNCIL (PMSMEDC)	DTI-Guimaras Provincial Office						
A. Quarterly meetings and consultations							
▪ Supplies and Materials Sign pen, black, 0.7, 6 pcs @ P47.50 Scotch Tape, 3/4", 2 rolls @ P55 Ballpens, black, 12 pcs x P120 Bondpaper,A4, 6 reams @ P300 Folders, legal size, 36 pcs x P10 Brown envelopes, 20 pcs @ P10 Correction Tapes, 2 pcs x P30 Paper Clips, 4 bxs @ P50 Printer Ink (colored & black ink per set), colored, 9 pcs x P750 Printer Ink (colored & black ink per set), black, 3 pcs x P750		Shopping				12,255.00	12,255.00
▪ Gasoline, oil, & lubricants, 4 trips x P500		NPSVP				2,000.00	2,000.00
▪ Communication (landline-P200, mobile-P1000)		NPSVP				1,200.00	1,200.00
▪ Snacks, 25 pax x P100 x 4 mtgs		NPSVP				10,000.00	10,000.00
▪ Tarpaulin, 4 pcs x P300		NPSVP				1,200.00	1,200.00
B. Conduct of One Day Year-end Planning/Workshop							

<ul style="list-style-type: none"> ▪ Meals & Snacks, 25 pax x P400 ▪ Tarpaulin, P300 		NPSVP				10,000.00	10,000.00
		NPSVP				300.00	300.00
2022 CONSUMER PROTECTION CORE ACTIVITIES	DTI-Guimaras Provincial Office						
A. Firms Monitoring (FTLs)							
<ul style="list-style-type: none"> ▪ Communication (call & text card), 12 pc @ P200 		NPSVP				2,400.00	2,400.00
<ul style="list-style-type: none"> ▪ Fuel & Oil 		NPSVP				3,000.00	3,000.00
<ul style="list-style-type: none"> ▪ Meals/Snacks (meeting) 		NPSVP				2,600.00	2,600.00
B. Price Monitoring							
<ul style="list-style-type: none"> ▪ Fuel & Oil 		NPSVP				2,000.00	2,000.00
<ul style="list-style-type: none"> ▪ Communication 		NPSVP				2,400.00	2,400.00
<ul style="list-style-type: none"> ▪ Supplies (printer ink HP Desk Jet Ink Advantage 2135) 		Shopping				1,124.00	1,124.00
C. Sales Promotion							
<ul style="list-style-type: none"> ▪ Communication (call & text card) 		NPSVP				500.00	500.00
D. CWD/Bagwis							
<ul style="list-style-type: none"> ▪ Meals/snacks (meeting) 		NPSVP				3,000.00	3,000.00
<ul style="list-style-type: none"> ▪ Communication 		NPSVP				500.00	500.00
E. Consumer Complaint							
<ul style="list-style-type: none"> ▪ Supplies (printer ink HP Desk Jet Ink Advantage 2135) 		Shopping				1,500.00	1,500.00
F. Business Licenses							
<ul style="list-style-type: none"> ▪ Communication 		NPSVP				500.00	500.00
G. Production/Printing of IEC Materials							
<ul style="list-style-type: none"> ▪ How to handle your complaints, 500 pcs 		NPSVP				4,000.00	4,000.00
<ul style="list-style-type: none"> ▪ Price Act, 750 pcs 		NPSVP				18,750.00	18,750.00
<ul style="list-style-type: none"> ▪ Consumer Act, 750 pcs 		NPSVP				7,500.00	7,500.00
<ul style="list-style-type: none"> ▪ Product Service & Warranty, 1000 pcs 		NPSVP				8,000.00	8,000.00
<ul style="list-style-type: none"> ▪ No Return, No Exchange 		NPSVP				8,000.00	8,000.00
<ul style="list-style-type: none"> ▪ List of Basic Necessities & Prime Commodities under DTI Jurisdiction 		NPSVP				8,000.00	8,000.00
2022 DISKWENTO CARAVAN	DTI-Guimaras Provincial Office						
<ul style="list-style-type: none"> ▪ Tarpaulin Printing 							
a) Balik Eskwela, 8 pcs x P250		NPSVP				2,000.00	2,000.00
b) Presyo Diskwento, 6 pcs x P250		NPSVP				1,500.00	1,500.00
c) Pamaskong Diskwento Caravan, 6 pcs x P250		NPSVP				1,500.00	1,500.00
<ul style="list-style-type: none"> ▪ Gasoline 							
a) Balik Eskwela		NPSVP				2,400.00	2,400.00
b) Roving Diskwento		NPSVP				2,400.00	2,400.00
c) Pamaskong Diskwento Caravan		NPSVP				2,400.00	2,400.00
<ul style="list-style-type: none"> ▪ Snacks/Meals 							
a) Roving Diskwento		NPSVP				15,750.00	15,750.00
c) Pamaskong Diskwento Caravan		NPSVP				15,750.00	15,750.00
<ul style="list-style-type: none"> ▪ Communication 		NPSVP				300.00	300.00
<ul style="list-style-type: none"> ▪ Supplies (bondpaper, ink, alcohol, tissue towel, expanding envelope) 		Shopping				1,540.00	1,540.00
DTI PANGKABUHAYAN SA PAG BANGON AT GINHAWA (PBG) FOR GUIMARAS SEA TRADEGY VICTIMS OF THE CAPSIZED PUMPHOATS (MV JENNY VINCE, MV CHICHI & MV KEZIAH 2) AND OIL SPILL VICTIMS	DTI-Guimaras Provincial Office						
A. Component 1 - Skills and Entrepreneurial Trainings							
<ul style="list-style-type: none"> ▪ Food, 56 pax x P450 		NPSVP				25,200.00	25,200.00
<ul style="list-style-type: none"> ▪ Venue Rental 		NPSVP				2,000.00	2,000.00
<ul style="list-style-type: none"> ▪ Training Supplies (Printer Ink/Toner-3 pcs) 		Shopping				3,800.00	3,800.00
B. Component 2 - Starter Kits for 56 beneficiaries x P10000							
		NP-Emergency Case				560,000.00	560,000.00
C. Program Management							
<ul style="list-style-type: none"> ▪ Communications (mobile) 		NPSVP				3,500.00	3,500.00
<ul style="list-style-type: none"> ▪ Gasoline, 8 travels x P585 		NPSVP				4,680.00	4,680.00

MARKETING ASSISTANCE TO CARP GUIMARAS MSMES A. Promo Collaterals 1. Brochures/Flyers <ul style="list-style-type: none"> ▪ Gasoline, oil and lubricants ▪ Designers Fee ▪ Printing of brochures/flyers ▪ Communication (mobile) ▪ Office Supplies & Materials (signpen, masking tape, correction tape, A4 bookpaper, legal bookpaper, HP deskjet Advantage 680 Colored & Black Computer Ink) 2. E-Catalogue <ul style="list-style-type: none"> ▪ Gasoline, oil and lubricants ▪ Designers Fee ▪ Communication (mobile) B. Market Matching <ul style="list-style-type: none"> ▪ Gasoline, oil and lubricants ▪ Communication (mobile) ▪ Office Supplies & Materials (sign pen, sticky note, A4 bookpaper, legal bookpaper, clipboard, flash drive, HP deskjet Advantage 680 Colored & Black Computer Ink) 	DTI-Guimaras Provincial Office	NPSVP					1,000.00	1,000.00			
		Highly Technical Consultancy						9,000.00	9,000.00		
		NPSVP						15,000.00	15,000.00		
		NPSVP						100.00	100.00		
		Shopping						2,470.00	2,470.00		
		NPSVP						1,000.00	1,000.00		
		Highly Technical Consultancy						9,000.00	9,000.00		
		NPSVP						100.00	100.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						100.00	100.00		
Shopping						2,091.23	2,091.23				
Sub-Total - GUIMARAS PROVINCE							1,320,071.03	1,320,071.03			
ILOILO PROVINCE											
SUPPORT TO THE OPERATIONS AND MAINTENANCE OF NEGOSYO CENTERS IN ILOILO A. Monthly Conference of Business Counselors and Performance Monitoring of Negosyo Centers <ul style="list-style-type: none"> ▪ Food (NC Semestral Meeting),50 pax x P450 x 2 meetings ▪ Food (Mgmt Review Meetings),30 pax x P350 x 12 MRMs ▪ Gasoline, P1000 x 12 mos B. Maintenance of Facilities and Equipment in Negosyo Centers and other Support Activities <ul style="list-style-type: none"> ▪ Communication (mobile, landline & internet), P150/NC x 27 NCs x 12 mos ▪ 8GB Data Plan for Provincial Coordinator, P1399 x 12 mos ▪ Legal Services (notarial service), P200 x 32 BCs x 3 contracts ▪ Postage/Courier/other Service Fee, P1000 x 12 mos ▪ IT Repair and Maintenance (desktop, laptop, printers, UPS), P1000 x 12 mos ▪ Repair & Maintenance of Office Equipment - Labor, P500 x 12 mos ▪ Repair & Maintenance of Office Equipment (Aircon Cleaning Services (AC units at the NCs), P15 units x P900 x 2 semesters ▪ Repair & Maintenance of Furniture & Fixtures, P500 x 12 mos C. Preparation of Negosyo Center Advocacy Materials & Promo Collaterals and Purchase of Office Supplies & Materials <ul style="list-style-type: none"> ▪ Information flyers, 2000 pcs x P7 ▪ Negosyo Center Information Brochure, 5000 pcs x P7 ▪ Tarpaulins/streamers, 30 pcs x P500 ▪ Forms & Templates (CSFs, Handouts etc), 100 reams x P500 	DTI-Iloilo Provincial Office	NPSVP					45,000.00	45,000.00			
		NPSVP						126,000.00	126,000.00		
		NPSVP						12,000.00	12,000.00		
		NPSVP						48,600.00	48,600.00		
		NPSVP						16,788.00	16,788.00		
		NPSVP						19,200.00	19,200.00		
		NPSVP						12,000.00	12,000.00		
		NPSVP						12,000.00	12,000.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						27,000.00	27,000.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						14,000.00	14,000.00		
		NPSVP						35,000.00	35,000.00		
		NPSVP						15,000.00	15,000.00		
		NPSVP						50,000.00	50,000.00		

▪ NC Business Counselors Advocacy Shirts, 35 pcs x P550	NPSVP				19,250.00	19,250.00
▪ NC Advocacy Shirts, 30 pcs x P300	NPSVP				9,000.00	9,000.00
▪ Letterhead pads, 30 reams x P600	NPSVP				18,000.00	18,000.00
§ Desk Calendar 2022, 100 pcs x P150	NPSVP				15,000.00	15,000.00
▪ Round fans with print, 1000 pcs x P30	NPSVP				30,000.00	30,000.00
▪ Ceramic Mugs with print, 100 pcs x P100	NPSVP				10,000.00	10,000.00
▪ Custom Printed Umbrellas, 100 pcs x P280	NPSVP				28,000.00	28,000.00
▪ Eco bags, 200 pcs x P80	NPSVP				16,000.00	16,000.00
▪ 3-in-1 Printer Scanner, copier, 10 units x P8000	Shopping				80,000.00	80,000.00
▪ Label Printer Tape, 10 pcs x P500	NPSVP				5,000.00	5,000.00
▪ Extension Cord, 50 pcs x P250	Shopping				12,500.00	12,500.00
▪ UPS (625VA, 3 outlets, 220V), 5 pcs x P4000	Shopping				20,000.00	20,000.00
▪ HP Laserjet toner P1102, 3 pcs x P3000	Shopping				9,000.00	9,000.00
▪ Ink 664 for L220 Epson Printer, Black, 40 pcs x P300	Shopping				12,000.00	12,000.00
▪ Ink 664 for L220 Epson Printer, Cyan, 30 pcs x P300	Shopping				9,000.00	9,000.00
▪ Ink 664 for L220 Epson Printer, Magenta, 30 pcs x P300	Shopping				9,000.00	9,000.00
▪ Ink 664 for L220 Epson Printer, Yellow, 30 pcs x P300	Shopping				9,000.00	9,000.00
▪ Ink 003 for L3110 Epson, Black, 50 pcs x P300	Shopping				15,000.00	15,000.00
▪ Ink 003 for L3110 Epson,Cyan, 30 pcs x P300	Shopping				9,000.00	9,000.00
▪ Ink 003 for L3110 Epson,Magenta, 30 pcs x P300	Shopping				9,000.00	9,000.00
▪ Ink 003 for L3110 Epson,Yellow, 30 pcs x P300	Shopping				9,000.00	9,000.00
▪ Ink toner for Photocopier (MX-23-FT), 2 pcs x P10000	Shopping				20,000.00	20,000.00
▪ Office License, 10 pcs x P6000	Shopping				60,000.00	60,000.00
▪ Ink HP Deskjet #2135 #680 tricolor, 10 pcs x P500	Shopping				5,000.00	5,000.00
▪ Ink HP Deskjet #2135 #680 black, 15 pcs x P500	Shopping				7,500.00	7,500.00
▪ Ink HP Deskjet #46 Black, 10 pcs x P300	Shopping				3,000.00	3,000.00
▪ Ink HP Deskjet #46 Magenta, 5 pcs x P300	Shopping				1,500.00	1,500.00
▪ Ink HP Deskjet #46 Yellow, 5 pcs x P300	Shopping				1,500.00	1,500.00
▪ Ink HP Deskjet #46 Cyan, 5 pcs x P300	Shopping				1,500.00	1,500.00
▪ Camera Tripod, 3 pcs x P500	Shopping				1,500.00	1,500.00
▪ Memory Card (64 gb), 2 pcs x P2500	Shopping				5,000.00	5,000.00
▪ Ink for HP Copier, 5 pcs x P500	Shopping				2,500.00	2,500.00
▪ Bondpaper, A4 GSM70, 200 reams x P300	Shopping				60,000.00	60,000.00
▪ Bondpaper, A4 GSM100, 100 reams x P300	Shopping				30,000.00	30,000.00
▪ Double Adhesive tape, 40 pcs x P15	Shopping				600.00	600.00
▪ Correction Tape, 100 pcs x P20	Shopping				2,000.00	2,000.00
▪ Special Paper (board paper), 60 packs x P25	Shopping				1,500.00	1,500.00
▪ Folder long (white), 100 pcs x P10	Shopping				1,000.00	1,000.00
▪ Folder long (blue), 200 pcs x P10	Shopping				2,000.00	2,000.00
▪ Expanding Folder (blue), 100 pcs x P25	Shopping				2,500.00	2,500.00
▪ Expanding Envelope (long), 100 pcs x P25	Shopping				2,500.00	2,500.00
▪ Staple Wire # 35, 50 bxs x P30	Shopping				1,500.00	1,500.00
▪ ID holder/case, 100 pcs x P35	Shopping				3,500.00	3,500.00

**CONSUMER PROTECTION CORE
ACTIVITIES
A. Firms Monitoring**

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<ul style="list-style-type: none"> ▪ Printing of Monitoring Forms, 10 reams @ P500 	NPSVP					5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Fuel & Oil 	NPSVP					15,000.00	15,000.00
<ul style="list-style-type: none"> ▪ Supplies (A4 bondpaper 70 gsm, 5 reams x P200) 	Shopping					1,000.00	1,000.00
B. Price Monitoring							
<ul style="list-style-type: none"> ▪ Fuel & Oil 	NPSVP					24,865.00	24,865.00
<ul style="list-style-type: none"> ▪ Supplies (A4 bondpaper 70 gsm, 5 reams x P200) 	Shopping					1,000.00	1,000.00
C. Sales Promotion							
<ul style="list-style-type: none"> ▪ HP 704 blk, 5 pcs @ P500 	Shopping					2,500.00	2,500.00
<ul style="list-style-type: none"> ▪ HP 704 tricolor, 5 pcs @ P500 	Shopping					2,500.00	2,500.00
<ul style="list-style-type: none"> ▪ A4 bondpaper 70 gsm, 5 reams x P200 	Shopping					1,000.00	1,000.00
D. CWD / Bagwis							
<ul style="list-style-type: none"> ▪ A4 Bondpaper, 3 reams @ P200 	Shopping					600.00	600.00
<ul style="list-style-type: none"> ▪ Printer Ink Epson 003, Cyan-2, Magenta-2, Yellow-2 and Black-4 	Shopping					3,000.00	3,000.00
<ul style="list-style-type: none"> ▪ Communication (6 cellcards x P500) 	NPSVP					3,000.00	3,000.00
E. Consumer Complaint							
<ul style="list-style-type: none"> ▪ Communication/Postage 	NPSVP					3,500.00	3,500.00
<ul style="list-style-type: none"> ▪ Bondpaper, long, 70gsm, 6 reams 	Shopping					1,500.00	1,500.00
F. Business Licenses							
<ul style="list-style-type: none"> ▪ Fuel & Oil 	NPSVP					3,000.00	3,000.00
<ul style="list-style-type: none"> ▪ A4 bondpaper (70 gsm), 6 reams 	Shopping					1,200.00	1,200.00
<ul style="list-style-type: none"> ▪ A4 bondpaper (80 gsm), 1 ream 	Shopping					250.00	250.00
STRENGTHENING ACTIVITIES FOR 2022 ASSISTED AGRARIAN REFORM COMMUNITIES (ARCS), 2ND, 4TH, AND 5TH DISTRICTS							
A. Calamansi Juice Processing for JAGO Agrarian Reform Cooperative							
<ul style="list-style-type: none"> ▪ Food, 30 pax @ P250 	NPSVP					7,500.00	7,500.00
<ul style="list-style-type: none"> ▪ Honorarium of Resource Person, 7 hrs x P700 	Highly Technical Consultant					4,900.00	4,900.00
<ul style="list-style-type: none"> ▪ Training Materials (calamansi, sugar, mineral water, preservatives, utensils and equioment) 	NPSVP					25,573.00	25,573.00
<ul style="list-style-type: none"> ▪ Gasoline, 15L x P50 	NPSVP					750.00	750.00
B. Current Good Manufacturing Practives Food Safety for JAGO Agrarian Reform Cooperative							
<ul style="list-style-type: none"> ▪ Food, 30 pax @ P250 	NPSVP					7,500.00	7,500.00
<ul style="list-style-type: none"> ▪ Token for Resource Person 	NPSVP					600.00	600.00
<ul style="list-style-type: none"> ▪ Gasoline, 15L x P50 	NPSVP					750.00	750.00
C. Bamboo Craft Making							
<ul style="list-style-type: none"> ▪ Food, 30 pax @ P250 x 2 days 	NPSVP					15,000.00	15,000.00
<ul style="list-style-type: none"> ▪ Honorarium of Resource Person, 7 hrs x P700 x 3 days 	Highly Technical Consultant					14,700.00	14,700.00
<ul style="list-style-type: none"> ▪ Training Materials (disodium octaborate tetrahydate, D3 white glue, sandpaper #s36,120,180, contact cement, paint rags, masking tape 1", manila paper, permanent marker, pencil, butane, sanding sealer, clear gloss lacquer, lacquer flo, non-sterile surgical gloves, disposable masks, kerosene, oil woodstain brown mahogany, lacquer thinner, paint brust 1 1/2", oil tinting color umber, oil tinting color thalo green, small bamboo for bamboo straw, bamboo poles,torch gun, pail, electric drill, compressor, belt and disk sander, spray gun, hand saw, hack saw, measuring tape) 	NPSVP					28,687.00	28,687.00
<ul style="list-style-type: none"> ▪ Gasoline, 15L x P50 	NPSVP					750.00	750.00
D. Inventory Management and Control Seminar							
<ul style="list-style-type: none"> ▪ Food, 30 pax @ P250 x 2 days 	NPSVP					15,000.00	15,000.00
<ul style="list-style-type: none"> ▪ Honorarium of Resource Person, 7 hrs x P500 x 2 days 	Highly Technical Consultant					7,000.00	7,000.00
<ul style="list-style-type: none"> ▪ Gasoline, 15L x P50 	NPSVP					750.00	750.00

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E. Product Diversification for Capizan ARC

- Honorarium of Resource Person, P4900 x 2 days
- Gasoline, 15L x P50

Highly Technical
Consultant
NPSVP

9,800.00 9,800.00
750.00 750.00
10,000.00 10,000.00

F. Participation to Trade Fair**SUPPORT ACTIVITIES FOR THE OPERATIONALIZATION OF SSF PROJECTS**

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A. Semestral Meeting with Cooperators

- Food, 25 pax x P400 x 2 meetings
- Communication (landline/mobile)

NPSVP
NPSVP

20,000.00 20,000.00
1,000.00 1,000.00

B. Monitoring and Evaluation of SSF**Projects**

- Fuel & Lubricants, 10 trips x P300
- Communication (landline/mobile)
- Office Supplies (long folder-P250, A4 bondpaper-P1800, long bondpaper-P2925, File document organizer-P1500, Expanding Envelope-P1250, Plastic Fastener-P280, Binder Clip -P3600)

NPSVP
NPSVP
Shopping

3,000.00 3,000.00
500.00 500.00
11,605.00 11,605.00

- SSF Tarpaulin , 17 pcs x P600

NPSVP

10,200.00 10,200.00

- Car rentals, P4800 x 2 trips

NPSVP

9,600.00 9,600.00

- Driving Services

NPSVP

5,000.00 5,000.00

C. Operationalization of Additional SSF**Projects**

- Fuel & Lubricants, 6 trips x P300
- Food, 15 pax x P400 x 6 sites
- Communication (landline/mobile)
- Tarpaulin Printing, P500 x 6 projects
- Office Supplies (ink Epson black & colored, A4 bondpaper, Glue, Vinyl Sticker Paper)

NPSVP
NPSVP
NPSVP
NPSVP
Shopping

1,800.00 1,800.00
36,000.00 36,000.00
3,000.00 3,000.00
3,000.00 3,000.00
6,383.00 6,383.00

- Driving Services

NPSVP

5,000.00 5,000.00

D. Interphase Meeting among MSMEs in the Industry Clusters

- Food, 20 pax x P400
- Communication (landline/mobile)
- Office Supplies (parchment paper, A4 bookpaper)

NPSVP
NPSVP
Shopping

8,000.00 8,000.00
500.00 500.00
3,000.00 3,000.00

E. Product Development on Pottery for Binaba-an Tirador Pottery (Lambunao) and Capisan Pottery (San Dionisio)

- Honorarium of Resource Person, 7 hrs x P475 x 3 days x 2 batches
- Food, 20 pax x P300 x 3 days x 2 batches

Highly Technical
Consultant
NPSVP

19,950.00 19,950.00
36,000.00 36,000.00

- Communication (landline/mobile)

NPSVP

1,000.00 1,000.00

- Driving Services

NPSVP

2,500.00 2,500.00

F. Entrepreneurial Values and Basic Bookkeeping and Recording - Binaba-an Tirador Pottery (Lambunao) and Baraclavan Weaving Center (Miaao)

- Honorarium of Resource Person, 7 hrs x P475 x 3 days x 2 batches
- Food, 20 pax x P300 x 3 days x 2 batches

Highly Technical
Consultant
NPSVP

19,950.00 19,950.00
36,000.00 36,000.00

- Communication (landline/mobile)

NPSVP

1,000.00 1,000.00

- Driving Services

NPSVP

2,500.00 2,500.00

- Training Materials (notepads, metacards, ballpen, manila paper)

Shopping

1,875.00 1,875.00

ADVOCACY ON R.A. 7394 (CONSUMER ACT OF THE PHILIPPINES AND OTHER FAIR TRADE LAWS)

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- Supplies/briefing kit
- Communication (landline/mobile)
- Gasoline
- Traveling Expenses
- Snacks during for a

Shopping
NPSVP
NPSVP
NPSVP
NPSVP

2,000.00 2,000.00
500.00 500.00
3,000.00 3,000.00
7,200.00 7,200.00
25,000.00 25,000.00

STRENGTHENING OF THE ADVOCACY ON REPAIR AND SERVICE ACCREDITATION (PD 1572 AND PHIL. CONTRACTOR'S ACCREDITATION BOARD (RA 4566)) ▪ Food (2 snacks, 1 lunch), 50 pax x P500 ▪ Supplies & Materials, 45 pax x P45 ▪ Token for Resource Persons, 3 pax x P1000 ▪ Communication	DTI-Iloilo Provincial Office	NPSVP					25,000.00	25,000.00
		Shopping					2,025.00	2,025.00
		NPSVP					3,000.00	3,000.00
		NPSVP					575.00	575.00
ENTREPRENEURSHIP SEMINARS IN NEGOSYO CENTERS: HOW TO START A BUSINESS ▪ Snacks, 30 pax x P50 x 66 runs ▪ Printing of Info Materials, 2000 pcs x P10 ▪ Communication (mobile), P300 x 4 qtrs	DTI-Iloilo Provincial Office	NPSVP					99,000.00	99,000.00
		NPSVP					20,000.00	20,000.00
		NPSVP					1,200.00	1,200.00
CONDUCT OF NEGOSYO SERBISYO SA BARANGAY 2022 ▪ Snacks, 200 pax x P80 x 66 runs ▪ Food for facilitators, partners, resource persons, 15 pax x P150 x 66 runs ▪ Tokens for partners/resource persons, P500 x 66 runs ▪ Printing of tarpaulins/streamers, P300 x 66 runs ▪ Communication expense, P100 x 66 runs ▪ Rental of Van/PUJ/PUJ for hauling of NSB materials/supplies, P3000 x 66 runs ▪ Fuel, oil & lubricants	DTI-Iloilo Provincial Office	NPSVP					1,056,000.00	1,056,000.00
		NPSVP					148,500.00	148,500.00
		NPSVP					33,000.00	33,000.00
		NPSVP					19,800.00	19,800.00
		NPSVP					6,600.00	6,600.00
		NPSVP					198,000.00	198,000.00
		NPSVP					10,000.00	10,000.00
		NPSVP						
DISKWENTO CARAVAN 2022 ▪ Food (meeting with LGU), 10 pax x P100 ▪ Food (briefing of participants), 15 pax x P100 ▪ Food (during ingress), 10 pax x P100 ▪ Food (open ceremony), 50 pax x P250 ▪ Food (during egress), 10 pax x P100 ▪ Hauling (from storage to venue & vice versa) ▪ Labor (seeting up and dismantling the signage, risers, and modules/panel boards), 5 pax x P395 x 2 days ▪ Tarpaulin signage ▪ Supplies (bondpaper A4, specialty paper) ▪ Communication (2 cellcards @ P500)	DTI-Iloilo Provincial Office	NPSVP					1,000.00	1,000.00
		NPSVP					1,500.00	1,500.00
		NPSVP					1,000.00	1,000.00
		NPSVP					12,500.00	12,500.00
		NPSVP					1,000.00	1,000.00
		NPSVP					7,000.00	7,000.00
		NPSVP					3,950.00	3,950.00
		NPSVP					702.00	702.00
		Shopping					348.00	348.00
		NPSVP					1,000.00	1,000.00
ENTREPRENEURSHIP SEMINAR FOR OFWs IN THE MUNICIPALITY OF CONCEPCION (HOW TO START A BUSINESS) ▪ Food, 25 pax x P300	DTI-Iloilo Provincial Office	NPSVP					7,500.00	7,500.00
PRODUCT STANDARDS FORUM ▪ Lunch & Snacks, 50 pax x P450 ▪ Product standards info packages, 5 brochures x P8 x 200 copies ▪ Supplies (A4 bondpaper 1 ream - P300, Specialty Paper 10 packs - P200, Ink - P1200) ▪ Communication (Cellcard)	DTI-Iloilo Provincial Office	NPSVP					22,500.00	22,500.00
		NPSVP					8,000.00	8,000.00
		Shopping					1,700.00	1,700.00
		NPSVP					300.00	300.00
DTI PANGKABUHAYAN SA PAG BANGON AT GINHAWA (PBG) - ILOILO ▪ Food (training), 15 pax P350 x 9 batches	DTI-Iloilo Provincial Office	NPSVP					47,250.00	47,250.00

▪ Food (training), 10 pax P350 x 1 batch	NPSVP					3,500.00	3,500.00
▪ Training Kit for participants, 145 kits x P50	NPSVP					7,250.00	7,250.00
▪ Printing and Publication	NPSVP					1,000.00	1,000.00
▪ Starter Kits, 145 x P10000	NP-Emergency Case					1,450,000.00	1,450,000.00
▪ Fuel, 10 trips x P300	NPSVP					3,000.00	3,000.00
▪ Food (meetings), 15 pax x P100 x 5 mtgs	NPSVP					7,500.00	7,500.00
▪ Communication, P300 x 5 mtgs	NPSVP					1,500.00	1,500.00
▪ Van Rentals, 2 trips x P4800	NPSVP					9,600.00	9,600.00
▪ Office Supplies	Shopping					34,540.00	34,540.00
DTI ILOILO MEDIA ACTIVITIES (2022)	DTI-Iloilo Provincial						
▪ Meals, 15 pax x P350	NPSVP					5,250.00	5,250.00
▪ Token for media partners and attendees, 10 pcs x P300	NPSVP					3,000.00	3,000.00
▪ Communication	NPSVP					270.00	270.00
CONSUMER WELFARE FORUM FOR THE LGUS IN ILOILO PROVINCE	DTI-Iloilo Provincial Office						
▪ Food (1st batch), 12 pax x P450	NPSVP					5,400.00	5,400.00
▪ Food (2nd batch), 12 pax x P450	NPSVP					5,400.00	5,400.00
▪ Food (3rd batch), 13 pax x P450	NPSVP					5,850.00	5,850.00
▪ Food (3rd batch), 13 pax x P450	NPSVP					5,850.00	5,850.00
CONDUCT OF NORTHERN ILOILO MSME CARAVAN	DTI-Iloilo Provincial Office						
▪ Food (during Trade Fair Opening Ceremony)	NPSVP					10,000.00	10,000.00
▪ Printing of Tarpaulin / Streamers, 4 pcs x P375	NPSVP					1,500.00	1,500.00
▪ Communication (mobile), 2 cards x P300	NPSVP					600.00	600.00
▪ Rental of van/PUV/PUJ for hauling of NSB materials/supplies	NPSVP					20,000.00	20,000.00
APP-2022-070 - SEMINAR-WORKSHOP ON DIGITAL MARKETING	DTI-Iloilo Provincial Office						
▪ Food, 30 pax x P400 x 5 batches)	NPSVP					60,000.00	60,000.00
▪ Honorarium / Token of Resource Person, P8000 x 5 batches	Highly Technical Consultant					40,000.00	40,000.00
▪ Tarpaulin/streamers, P500 x 5 batches	NPSVP					2,500.00	2,500.00
▪ Communication, P300 x 5 batches	NPSVP					1,500.00	1,500.00
▪ Fuel, Oil, Lubricants	NPSVP					2,000.00	2,000.00
▪ Internet expense for th digital activities/workshop, P1500 x 5 batches	NPSVP					7,500.00	7,500.00
DTI-DOST Packaging and Labeling Consultancy Program	DTI-Iloilo Provincial Office						
a. Phase 1: Product Assessment and Design Development							
▪ Food, 45 pax x P180	NPSVP					8,100.00	8,100.00
▪ Communication Expense, 20 NCs x P100	NPSVP					2,000.00	2,000.00
▪ Training Supplies & Materials	NPSVP					500.00	500.00
b. Phase 2: Presentation and Evaluation of Draft Designs							
▪ Food, 45 pax x P180	NPSVP					8,100.00	8,100.00
▪ Communication Expense, 20 NCs x P100	NPSVP					2,000.00	2,000.00
▪ Training Supplies & Materials	NPSVP					500.00	500.00
c. Phase 3: Final Review and Acceptance of Designs							
▪ Food, 45 pax x P180	NPSVP					8,100.00	8,100.00
▪ Communication Expense, 20 NCs x P100	NPSVP					2,000.00	2,000.00
▪ Training Supplies & Materials	NPSVP					500.00	500.00
d. Turn-over Ceremony and Awarding of Completed Label Designs							
▪ Food, 50 pax x P180	NPSVP					9,000.00	9,000.00

<ul style="list-style-type: none"> ▪ Token for Resource Persons/Partners/Design Consultants, 10 pax x P300 	NPSVP					3,000.00	3,000.00
<ul style="list-style-type: none"> ▪ Printing of tarpaulin/streamers 	NPSVP					1,400.00	1,400.00
<ul style="list-style-type: none"> ▪ Communication Expense (mobile) 	NPSVP					300.00	300.00
<ul style="list-style-type: none"> ▪ Gasoline 	NPSVP					1,000.00	1,000.00
MANAGERIAL AND PRODEV ACTIVITIES FOR CARP MSMES IN THE PROVINCE OF ILOILO							
A. Digitalization of Operation - 2 runs							
<ul style="list-style-type: none"> ▪ Meals & Snacks, 15 pax x P350 x 2 runs 	NPSVP					10,500.00	10,500.00
<ul style="list-style-type: none"> ▪ Honorarium / Professional Fee, 2 runs x P5000 	Highly Technical Consultant					10,000.00	10,000.00
<ul style="list-style-type: none"> ▪ Training Supplies (notebook, ballpen, long plastic envelope, USB), 2 runs x P1020 	Shopping					2,040.00	2,040.00
<ul style="list-style-type: none"> ▪ Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinfected foot rug), 2 runs x P1830 	Shopping					3,660.00	3,660.00
<ul style="list-style-type: none"> ▪ Fuel / Gasoline 	NPSVP					600.00	600.00
<ul style="list-style-type: none"> ▪ Communication 	NPSVP					400.00	400.00
<ul style="list-style-type: none"> ▪ Food, 15 pax x P450 	NPSVP						
B. Review of Production Chain Management for BGPPC							
<ul style="list-style-type: none"> ▪ Meals & Snacks, 15 pax x P350 	NPSVP					5,250.00	5,250.00
<ul style="list-style-type: none"> ▪ Honorarium / Professional Fee 	Highly Technical Consultant					5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Training Supplies (notebook, ballpen, long plastic envelope, USB) 	Shopping					1,020.00	1,020.00
<ul style="list-style-type: none"> ▪ Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinfected foot rug) 	Shopping					1,830.00	1,830.00
<ul style="list-style-type: none"> ▪ Fuel / Gasoline 	NPSVP					400.00	400.00
<ul style="list-style-type: none"> ▪ Communication 	NPSVP					200.00	200.00
C. Planning Workshop on Business Recovery for ACARCO							
<ul style="list-style-type: none"> ▪ Meals & Snacks, 15 pax x P350 	NPSVP					5,250.00	5,250.00
<ul style="list-style-type: none"> ▪ Honorarium / Professional Fee 	Highly Technical Consultant					5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Training Supplies (notebook, ballpen, long plastic envelope, USB) 	Shopping					1,020.00	1,020.00
<ul style="list-style-type: none"> ▪ Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinfected foot rug) 	Shopping					1,830.00	1,830.00
<ul style="list-style-type: none"> ▪ Fuel / Gasoline 	NPSVP					500.00	500.00
<ul style="list-style-type: none"> ▪ Communication 	NPSVP					200.00	200.00
D. Simple Bookkeeping for PAKIAD MSMES							
<ul style="list-style-type: none"> ▪ Meals & Snacks, 15 pax x P350 	NPSVP					5,250.00	5,250.00
<ul style="list-style-type: none"> ▪ Honorarium / Professional Fee 	Highly Technical Consultant					5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Training Supplies (notebook, ballpen, long plastic envelope, USB) 	Shopping					1,020.00	1,020.00
<ul style="list-style-type: none"> ▪ Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinfected foot rug) 	Shopping					1,830.00	1,830.00
<ul style="list-style-type: none"> ▪ Fuel / Gasoline 	NPSVP					200.00	200.00
<ul style="list-style-type: none"> ▪ Communication 	NPSVP					200.00	200.00
E. ProDev on Laboratory Test in Preparation for CPR for CLABBIS MSMES							
<ul style="list-style-type: none"> ▪ Communication 	NPSVP					500.00	500.00
<ul style="list-style-type: none"> ▪ Laboratory Testing Fee 	Highly Technical Consultant					32,250.00	32,250.00
<ul style="list-style-type: none"> ▪ Packaging materials 	NPSVP					20,000.00	20,000.00
F. Monitoring, Consultation and Inter-agency Activities							

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<ul style="list-style-type: none"> Office Supplies (1 set desk organizer, toilet papers, Alcohol, USB, signpens, expanding envelope w/ garter, duct tape, paper clips, long bondpaper, A4 bondpaper, staple wires, white long folder, face mask for office use, laptop battery for office laptop, thermal thermometer (for participants), lysol spray) 		Shopping				13,922.00	13,922.00	
<ul style="list-style-type: none"> Fuel / Gasoline Communication 		NPSVP				2,000.00	2,000.00	
		NPSVP				500.00	500.00	
STRENGTHENING ACTIVITIES FOR 2022 ASSISTED AGRARIAN REFORM COMMUNITIES (ARCs) IN THE "NEW NORMAL" A. Preparaion of Business Continuity Plan - 4 batches	DTI-Iloilo Provincial Office							
<ul style="list-style-type: none"> Food, 15 pax x P450 x 4 batches 		NPSVP				27,000.00	27,000.00	
<ul style="list-style-type: none"> Token for Resource Person, P1000 x 4 batches 		NPSVP				4,000.00	4,000.00	
<ul style="list-style-type: none"> Training Supplies (notebook, ballpen, brown envelope, rubbing alcohol, face mask, face towel, manila/craft paper, pentel pen) 		Shopping				4,960.00	4,960.00	
<ul style="list-style-type: none"> Communication (mobile) Gasoline, 15L x P50 x 4 		NPSVP				300.00	300.00	
		NPSVP				3,000.00	3,000.00	
B. Digitization for MSMEs Operation								
<ul style="list-style-type: none"> Food, 15 pax x P450 		NPSVP				6,750.00	6,750.00	
<ul style="list-style-type: none"> Honorarium for Resource Person, 8 hrs x P625 		Highly Technical Consultant				5,000.00	5,000.00	
<ul style="list-style-type: none"> Training Supplies (notebook, ballpen, brown envelope, rubbing alcohol, face mask, face towel, manila/craft paper, pentel pen) 		Shopping				1,570.00	1,570.00	
<ul style="list-style-type: none"> Communication (mobile) Gasoline, 15L x P50 	NPSVP				300.00	300.00		
		NPSVP				750.00	750.00	
C. Product Development								
<ul style="list-style-type: none"> Water Analysis 	Highly Technical Consultant				1,000.00	1,000.00		
D. Promo Collaterals								
<ul style="list-style-type: none"> Brochures, 3-fold, 3-design, 500 pcs x P5 x 3 designs 	NPSVP				7,500.00	7,500.00		
<ul style="list-style-type: none"> Outdoor signage, 7 units x P9800 	NPSVP				68,600.00	68,600.00		
<ul style="list-style-type: none"> Office/IT Supplies (LCD Monitor, A4 bondpaper, ink colored and black 678) 	Shopping				18,826.00	18,826.00		
<ul style="list-style-type: none"> Communication 	NPSVP				300.00	300.00		
E. Monitoring & Evaluation								
<ul style="list-style-type: none"> Gasoline, 100L x P50 	NPSVP				5,000.00	5,000.00		
PRODUCT STANDARDIZATION AND SKILLS TRAINING ON PROCESSED FRUITS FOR AGLALANA GREEN FARMERS' ASSOCIATION (AGFA) IN PASSI CITY, ILOILO A. Product Standaization on Pineapple Candy and Pineapple Jam	DTI-Iloilo Provincial Office							
<ul style="list-style-type: none"> Food, 30 pax x P350 x2 days 		NPSVP				21,000.00	21,000.00	
<ul style="list-style-type: none"> Training Materials (charcoal / butane gas, citric acid, vanilla, peotraco glucose, desiccated coconut sugat, after-production packaging) 		NPSVP				2,000.00	2,000.00	
<ul style="list-style-type: none"> Plastic Gloves, 60 pairs x P5 		NPSVP				300.00	300.00	
<ul style="list-style-type: none"> Digital Weighing Scale 		NPSVP				2,000.00	2,000.00	
<ul style="list-style-type: none"> Cooking Thermometer 		NPSVP				300.00	300.00	
<ul style="list-style-type: none"> Honorarium of Trainer / Consultant 		Highly Technical Consultancy				16,000.00	16,000.00	
<ul style="list-style-type: none"> Printing of Tarpaulin / streamer 		NPSVP				500.00	500.00	
<ul style="list-style-type: none"> Communication (mobile) 		NPSVP				300.00	300.00	
B. Skills Training on Banana Chips Processing								
<ul style="list-style-type: none"> Food, 30 pax x P350 	NPSVP				10,500.00	10,500.00		

<ul style="list-style-type: none"> ▪ Other Materials (charcoal / butane gas, vanilla, lime, after-processing packaging) 		NPSVP					1,000.00	1,000.00			
<ul style="list-style-type: none"> ▪ Plastic Gloves, 60 pairs x P5 		NPSVP					300.00	300.00			
<ul style="list-style-type: none"> ▪ Digital Weighing Scale 		NPSVP					2,000.00	2,000.00			
<ul style="list-style-type: none"> ▪ Cooking Thermometer 		NPSVP					300.00	300.00			
<ul style="list-style-type: none"> ▪ Honorarium of Trainer / Consultant 		Highly Technical Consultancy					8,000.00	8,000.00			
<ul style="list-style-type: none"> ▪ Printing of Tarpaulin / streamer 		NPSVP					500.00	500.00			
<ul style="list-style-type: none"> ▪ Communication (mobile) 		NPSVP					300.00	300.00			
SUPPORT ACTIVITIES TO STRENGTHEN THE PRIVATE SECTOR LINKAGES	DTI-Iloilo Provincial Office										
A. UPDI Council Meeting and Year-end Planning and Assessment											
<ul style="list-style-type: none"> ▪ Office Supplies (Ink-Epson-P520, A4 Bondpaper - P900) 		Shopping					1,420.00	1,420.00			
<ul style="list-style-type: none"> ▪ Food (Semestral Meeting), 20 pax x 2 meetings x P400) 		NPSVP					16,000.00	16,000.00			
<ul style="list-style-type: none"> ▪ Communication 		NPSVP					500.00	500.00			
B. Pre-Registration Orientation for Would-Be Cooperatives with CDA											
<ul style="list-style-type: none"> ▪ Food (lunch/snacks), 20 pax x P400 		NPSVP					8,000.00	8,000.00			
<ul style="list-style-type: none"> ▪ Supplies & Materials 		Shopping					1,420.00	1,420.00			
<ul style="list-style-type: none"> ▪ Honorarium/Token 		Highly Technical Consultant / NSVP					1,000.00	1,000.00			
C. Capacity Buiding on Market Development											
<ul style="list-style-type: none"> ▪ Food (lunch/snacks), 20 pax x P400 		NPSVP					8,000.00	8,000.00			
<ul style="list-style-type: none"> ▪ Supplies & Materials 		Shopping					1,350.00	1,350.00			
<ul style="list-style-type: none"> ▪ Honorarium/Token 		Highly Technical Consultant / NSVP					10,000.00	10,000.00			
Sub-Total - ILOILO PROVINCE								5,404,604.00	5,404,604.00		
NEGROS OCCIDENTAL PROVINCE											
DTI CARP Negros Occidental MOOE	DTI-Negros Occidental										
<ul style="list-style-type: none"> ▪ Office Supplies 		Shopping									
Bondpaper, A4, 10 reams @ P250							2,500.00	2,500.00			
Bondpaper, legal size, 2 reams @ P250							500.00	500.00			
Planner Notebook, 2 pcs @ P200							400.00	400.00			
Computer Ink, epson L210, 10 btl @ P260							2,600.00	2,600.00			
USB, 2 pcs @ P300							600.00	600.00			
Calculator, 1 pc							350.00	350.00			
Folder (long), 20 pcs @ P8							160.00	160.00			
Mailing Envelope, 30 pcs @ P5							150.00	150.00			
Brown Envelope, long, 30 pcs @ P12							360.00	360.00			
Brown Envelope, short, 30 pcs @ P12							360.00	360.00			
Binder Clip, medium size, 3 bxs P26.67							80.00	80.00			
Binder Clip, small size, 3 bxs P26.67							80.00	80.00			
Paper clip, 2 bxs @ P21							42.00	42.00			
Stapler, 1 pc @ P320							320.00	320.00			
Staple wire, #35, 2 bxs @ P30							60.00	60.00			
Sticky Note, 4 packs @ P35							140.00	140.00			
UPS Battery, 1 pc @ P700							700.00	700.00			
Scissors, 2 pcs @ P30							60.00	60.00			
Correction Tape, 4 pcs @ P35							140.00	140.00			
Ballpen, 12 pcs @ P8.33							100.00	100.00			
<ul style="list-style-type: none"> ▪ Communication (mobile prepaid card), 16 pcs @ P200/card 		NPSVP					3,200.00	3,200.00			
OPERATIONALIZATION OF THE EXISTING NEGOSYO CENTERS IN NEGROS OCCIDENTAL	DTI-Negros Occidental										
A. MOOE											
<ul style="list-style-type: none"> ▪ Communication/Mobile load, P300*12mosx10NCs 		NPSVP					36,000.00	36,000.00			

<ul style="list-style-type: none"> ▪ Office Supplies (P6000 x 23NCs - lump with NC Bacolod)+Cabinets (P9500 x 2) + T-shirts (P400/shirt x 4 shirts x 31 pcs) + P2000 (other supplies) 	Shopping				208,600.00	208,600.00
<ul style="list-style-type: none"> ▪ Printing & Publication of Brochures/Flyers/Info Materials 	NPSVP				10,000.00	10,000.00
<ul style="list-style-type: none"> ▪ Repair and Maintenance (Aircon), quarterly 	NPSVP				20,000.00	20,000.00
<ul style="list-style-type: none"> ▪ Insurance (IT Equipment) 	Agency-to-Agency				20,000.00	20,000.00
<ul style="list-style-type: none"> ▪ Vehicle Rental (for NSSB),)3500 x 16 trips 	NPSVP				56,000.00	56,000.00
<ul style="list-style-type: none"> ▪ Gasoline, 400L x P50 	NPSVP				20,000.00	20,000.00
<ul style="list-style-type: none"> ▪ Landline & Internet Bundle, P7280 x 12) 	NPSVP				87,360.00	87,360.00
<ul style="list-style-type: none"> ▪ Subscription Plan for WiFi/WiFi Loan (NC Coordinator P1300 x 12mos) 	NPSVP				15,600.00	15,600.00
<ul style="list-style-type: none"> ▪ Electricity, P15000 x 12 mos 	Direct Contracting				180,000.00	180,000.00
<ul style="list-style-type: none"> ▪ Janitorial Supplies 	NPSVP				12,000.00	12,000.00
<ul style="list-style-type: none"> ▪ Meals for NCs meetings (P2000/monthly meeting x 12 months) + P10000 (Yearend Assessment/Planning) 	NPSVP				34,000.00	34,000.00
<ul style="list-style-type: none"> ▪ Space Rental, P28,875*12mos 	NPSVP				346,500.00	346,500.00
<ul style="list-style-type: none"> ▪ Repair & Maintenance (including procurement) Office Fixtures/IT Equipment) 	NPSVP				48,000.00	48,000.00
<ul style="list-style-type: none"> ▪ Legal Service 	NPSVP				16,200.00	16,200.00
<ul style="list-style-type: none"> ▪ Aircon Installation 	NPSVP				50,000.00	50,000.00
<ul style="list-style-type: none"> ▪Messengerial Services 	NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ B. Business Name Registration including Mobile Registration 						
<ul style="list-style-type: none"> ▪ Supplies 	Shopping				126,050.00	126,050.00
<ul style="list-style-type: none"> ▪ Printing 	NPSVP				42,000.00	42,000.00
<ul style="list-style-type: none"> ▪ Communication 	NPSVP				9,600.00	9,600.00
<ul style="list-style-type: none"> ▪ Vehicle Rental (for mobile registration) 	NPSVP				18,000.00	18,000.00
<ul style="list-style-type: none"> ▪ C. Negosyo Serbisyo sa Barangay 						
<ul style="list-style-type: none"> ▪ Snacks, 100 pax x P100 x 13 brgys 	NPSVP				130,000.00	130,000.00
<ul style="list-style-type: none"> ▪ Tarpaulin, P1200/LGU x 4 LGUs 	NPSVP				4,800.00	4,800.00
<ul style="list-style-type: none"> ▪ Supplies (A4 bondpaper-P265 x 7 reams=1855, Ballpens -5 x P1300-P6500, Pencil Pens - 60 x 100=P6000, 2 btl printer ink x P900, 5 btl refill pencil pen Ink x P120=P600) 	Shopping				15,855.00	15,855.00
<ul style="list-style-type: none"> ▪ D. Participation to Annual Trade Fairs 						
<ul style="list-style-type: none"> ▪ Participation Fee - 50000 	NPSVP				50,000.00	50,000.00
<ul style="list-style-type: none"> ▪ Transportation 	NPSVP				40,000.00	40,000.00
<ul style="list-style-type: none"> ▪ Supplies and Promo Collaterals, P4000 x 2 	Shopping				8,000.00	8,000.00
<ul style="list-style-type: none"> ▪ Hauling and handling - P1000 x 2 	NPSVP				20,000.00	20,000.00
<ul style="list-style-type: none"> ▪ E. Inter Agency Business Forum 						
<ul style="list-style-type: none"> ▪ Meals, P400/pax 	NPSVP				26,000.00	26,000.00
<ul style="list-style-type: none"> ▪ Token 	NPSVP				6,000.00	6,000.00
<ul style="list-style-type: none"> ▪ Supplies 	Shopping				900.00	900.00
<ul style="list-style-type: none"> ▪ Hauling & handling 	NPSVP				200.00	200.00
<ul style="list-style-type: none"> ▪ F. Skills Training on Mushroom Based Products 						
<ul style="list-style-type: none"> ▪ Meals, P350 x 35 pax x 2 days 	NPSVP				24,500.00	24,500.00
<ul style="list-style-type: none"> ▪ Raw materials 	NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Supplies 	Shopping				2,000.00	2,000.00
<ul style="list-style-type: none"> ▪ Professional Fee, P4000 x 2 days 	Highly Technical Consultancy				8,000.00	8,000.00
<ul style="list-style-type: none"> ▪ Communication 	NPSVP				200.00	200.00
<ul style="list-style-type: none"> ▪ G. Seminar on Financial Management 						
<ul style="list-style-type: none"> ▪ Meals, 40 pax x P350 x 2 days 	NPSVP				28,000.00	28,000.00
<ul style="list-style-type: none"> ▪ Supplies 	Shopping				1,000.00	1,000.00
<ul style="list-style-type: none"> ▪ Honorarium, P5000x2 	Highly Technical Consultancy				10,000.00	10,000.00
<ul style="list-style-type: none"> ▪ Communication 	NPSVP				200.00	200.00
<ul style="list-style-type: none"> ▪ H. Seminar on Product Costing & Pricing 						
<ul style="list-style-type: none"> ▪ Meals, 35 pax x P350 	NPSVP				12,250.00	12,250.00
<ul style="list-style-type: none"> ▪ Supplies 	Shopping				900.00	900.00

▪ Honorarium, P5000x2	Highly Technical Consultancy				5,000.00	5,000.00
▪ Communication	NPSVP				100.00	100.00
I. Orientation on FDA-LTO Requirements						
▪ Meals, 35 pax x P350	NPSVP				12,250.00	12,250.00
▪ Supplies	Shopping				900.00	900.00
▪ Honorarium, P5000	Highly Technical Consultancy				5,000.00	5,000.00
▪ Meals & Accomodation of RS	NPSVP				2,000.00	2,000.00
▪ Communication	NPSVP				100.00	100.00
J. Simple Bookkeeping and Accounting						
▪ Meals, 30 pax x P250 x 2 days x6 NCs	NPSVP				90,000.00	90,000.00
▪ Supplies, P500 x 6 NCs	Shopping				3,000.00	3,000.00
▪ Honorarium, P3000 x 2 days x 6 runs	Highly Technical Consultancy				36,000.00	36,000.00
▪ Meals & Accomodation of RS x 6 runs	NPSVP				18,000.00	18,000.00
K. Skills Training on Handicrafts Making and Souvenir Items (Coco Shell, Kugon, and TIKOG)						
▪ Meals, P250 x 30pax x 3 days	NPSVP				22,500.00	22,500.00
▪ Training materials	NPSVP				10,000.00	10,000.00
▪ Supplies	Shopping				500.00	500.00
▪ Honorarium, P2000 x 3 days	Highly Technical Consultancy				6,000.00	6,000.00
▪ Accomodation of RS, P1500 x 3 days	NPSVP				4,500.00	4,500.00
L. Basic Entrepreneurship Seminar						
▪ Meals, 40 pax x P100 x 5 runs x 8	NPSVP				160,000.00	160,000.00
▪ Supplies, P500 x 5 runs	Shopping				20,000.00	20,000.00
M. Financing Forum						
▪ Meals, 35 pax x P250	NPSVP				8,750.00	8,750.00
▪ Supplies	Shopping				500.00	500.00
▪ Token	NPSVP				3,000.00	3,000.00
N. Skills Training on Fish Processing						
▪ Meals, 30 pax x P300 x 2 days x 5	NPSVP				90,000.00	90,000.00
▪ Supplies, P500 x 5	Shopping				2,500.00	2,500.00
▪ Honorarium of RS, P3000 x 2 days x 5	Highly Technical Consultancy				30,000.00	30,000.00
▪ Training Materials, P5000 x 5	NPSVP				25,000.00	25,000.00
O. Current Good Manufacturing Practices / Food Safety Seminar						
▪ Meals, 35 pax x P250 x 4 runs	NPSVP				35,000.00	35,000.00
▪ Supplies, P900 x 4	Shopping				3,600.00	3,600.00
▪ Honorarium of RS, P5000 x 4	Highly Technical Consultancy				20,000.00	20,000.00
P. Skill Training on Pili Nuts Processing						
▪ Meals, 30 pax x P250	NPSVP				7,500.00	7,500.00
▪ Training materials	NPSVP				7,500.00	7,500.00
▪ Supplies	Shopping				500.00	500.00
▪ Honorarium of RS	Highly Technical Consultancy				2,000.00	2,000.00
Q. Seminar on Product Packaging and Labelling						
▪ Meals, P250 x 30pax x 5 runs	NPSVP				37,500.00	37,500.00
▪ Supplies, P500	Shopping				2,500.00	2,500.00
▪ Token for speaker, P2000 x 5 runs	NPSVP				10,000.00	10,000.00
R. Skills Training on Rattan Art and Crafts and Furniture Making						
▪ Meals, P250 x 30pax x 4 days	NPSVP				30,000.00	30,000.00
▪ Supplies, P500	Shopping				500.00	500.00
▪ Honorarium, P1500 x 4days	Highly Technical Consultancy				6,000.00	6,000.00
▪ Materials, P5000	NPSVP				5,000.00	5,000.00
S. Skills Training on Meat Processing						
▪ Meals, P250 x 30pax x 3 days	NPSVP				22,500.00	22,500.00
▪ Supplies, P500	Shopping				500.00	500.00
▪ Honorarium, P1500 x 3days	Highly Technical Consultancy				4,500.00	4,500.00
▪ Materials, P5000	NPSVP				5,000.00	5,000.00
T. Marketing Management						
▪ Meals, P250 x 30pax	NPSVP				7,500.00	7,500.00
▪ Supplies	Shopping				1,500.00	1,500.00
▪ Honorarium	Highly Technical Consultancy				5,000.00	5,000.00
▪ Materials	NPSVP				1,500.00	1,500.00
U. Skills Training on Native Delicacies						
▪ Meals, P300 x 35pax x 2 runs	NPSVP				21,000.00	21,000.00

<ul style="list-style-type: none"> ▪ Supplies, P1000 x 3 runs ▪ Honorarium, P3000 x 3 runs ▪ Materials 		Shopping Highly Technical Consultancy NPSVP				3,000.00	3,000.00
						5,000.00	5,000.00
						10,000.00	10,000.00
WELL-INFORMED BUSINESS SECTOR, EMPOWERED CONSUMERS FOR INCLUSIVE PROGRESS A. Consumer Education in Schools and FTL & Product Standards Seminar in LGUs	DTI-Negros Occidental						
<ul style="list-style-type: none"> ▪ Meals, 50 pax x P150 (DTI Share) x 2 runs in schools 		NPSVP				15,000.00	15,000.00
<ul style="list-style-type: none"> ▪ Meals, 50 pax x P150 (DTI Share) x 2 runs in LGUs 		NPSVP				15,000.00	15,000.00
<ul style="list-style-type: none"> ▪ Gasoline, North: P3000, South: P3000 		NPSVP				6,000.00	6,000.00
<ul style="list-style-type: none"> ▪ Communication (mobile) 		NPSVP				300.00	300.00
<ul style="list-style-type: none"> ▪ Supplies (120 pcs ballpens-P600, 120 pcs notebooks- P1200) 		Shopping				1,800.00	1,800.00
B. FTL & Product Standards Seminars in Bacolod City							
<ul style="list-style-type: none"> ▪ Meals, 30 pax x P400 x 4 runs 		NPSVP				24,000.00	24,000.00
SUPPORT ACTIVITIES FOR WEARABLES AND HOMESTYLES INDSTRY CLUSTER A. Year-end Review and Planning Workshop	DTI-Negros Occidental						
<ul style="list-style-type: none"> ▪ Food, 15 pax x P400 		NPSVP				6,000.00	6,000.00
<ul style="list-style-type: none"> ▪ Professional Fee of Resource Person for Review and Planning Workshop 		Highly Technical Consultant				5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Office Supplies (Refillable Computer Ink, A4 bondpaper, signpens, long thick green folders) 		Shopping				3,435.00	3,435.00
<ul style="list-style-type: none"> ▪ Gasoline 		NPSVP				2,000.00	2,000.00
<ul style="list-style-type: none"> ▪ Mobile Prepaid Load 		NPSVP				300.00	300.00
B. Consultative Meetings with key players of WHIC							
<ul style="list-style-type: none"> ▪ Food, 15 pax x P250 x 2 meetings 		NPSVP				7,500.00	7,500.00
<ul style="list-style-type: none"> ▪ Office Supplies (data file box, notebooks, pens, A4 bondpaper, Printer Ink for Brother Printer, Post-it Pads) 		Shopping				2,060.00	2,060.00
<ul style="list-style-type: none"> ▪ Mobile Prepaid Load, P200 x 3 		NPSVP				600.00	600.00
C. Localization of WHIC Roadmap							
<ul style="list-style-type: none"> ▪ Food (during pre & post meeting with WHIC MSMEs and Resource Person 		NPSVP				3,000.00	3,000.00
<ul style="list-style-type: none"> ▪ Food, 15 pax x P450 		NPSVP				6,750.00	6,750.00
<ul style="list-style-type: none"> ▪ Professional Fee of Resource Person 		Highly Technical Consultant				10,000.00	10,000.00
<ul style="list-style-type: none"> ▪ Office Supplies (notebooks, ballpens, manila papers, cartolina, masking tape, permanent & white board markers, printer ink for Brother printer) 		Shopping				1,175.00	1,175.00
<ul style="list-style-type: none"> ▪ Mobile Prepaid Load, P200 x 3 		NPSVP				600.00	600.00
<ul style="list-style-type: none"> ▪ Gasoline 		NPSVP				800.00	800.00
D. Updating of Database for WHICH							
<ul style="list-style-type: none"> ▪ Communication & Internet Expense 		NPSVP				1,500.00	1,500.00
<ul style="list-style-type: none"> ▪ Office Supplies (A4 bonpapers, Signpens, Expanding Folders) 		Shopping				1,965.00	1,965.00
MARKET DEVELOPMENT AND TRADE FAIR PARTICIPATION FOR ARBS	DTI-Negros Occidental						
<ul style="list-style-type: none"> ▪ Trade Fair Participation Fee (booth rental, reg fee etc) 		NPSVP				16,000.00	16,000.00
<ul style="list-style-type: none"> ▪ Hauling of products/delivery expenses/labor expenses, 15 MSMEs x 4 Fairs x P100 		NPSVP				6,000.00	6,000.00
<ul style="list-style-type: none"> ▪ Hauling of products/delivery expenses/labor expenses, 25 MSMEs x 2 Market Matching x P100 		NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Honorarium of Resource Person (video editing service), 2 video presentations x P2500 		Highly Technical Consultant				5,000.00	5,000.00

▪ Food (pre & post market devt activitiy meetings), 30 pax x P250	NPSVP				7,500.00	7,500.00
▪ Transportation expense (trade fair)	NPSVP				4,500.00	4,500.00
▪ Transportation expense (market linkaging)	NPSVP				2,000.00	2,000.00
▪ Accomodation (trade fair), 2 rooms x 3 fairs x P1200 - DTI share	NPSVP				7,200.00	7,200.00
▪ Supplies, 10 MSMEs x P1000 Product Samples	Shopping				10,000.00	10,000.00
▪ Supplies, 5 Fairs x P1000	Shopping				5,000.00	5,000.00
▪ Rentals for Logistics, 1 table & 4 chairs, tent	NPSVP				2,000.00	2,000.00
▪ Promo Collateral, 2 tarpaulin for Trade Fairs x P500	NPSVP				1,000.00	1,000.00
▪ Gasoline, 1L/10km x 800 km x P55 diesel	NPSVP				4,400.00	4,400.00
▪ Vehicle Rental	NPSVP				22,800.00	22,800.00
FTL, PRICE MONITORING, SRE ACCREDITATION, TRUCK REBUILDING, PS AUDIT, SALES PROMO, BAGWIS PROGRAM. ETC. - CORE	DTI-Negros Occidental					
▪ Supplies						
Bond paper, A4 (80 GSM), 20 reams @ P235/ream	Shopping				4,700.00	4,700.00
Bond paper, Long (80 GSM), 5 reams @ P245/ream	Shopping				1,225.00	1,225.00
HP 704 printer ink (black), 5 pcs @ P580/pc	Shopping				2,900.00	2,900.00
HP 704 printer ink (colored), 5 pcs @ P580/pc	Shopping				2,900.00	2,900.00
HP 680 printer ink (black), 10 pcs @ P580/pc	Shopping				5,800.00	5,800.00
Folder (Long), 50 pcs @ P8	Shopping				400.00	400.00
Pressed Board Folder Long (Green), 25 pcs x P20	Shopping				500.00	500.00
Scotch Tape (one inch), 5 pcs @ P50/pc	Shopping				250.00	250.00
Ballpen, 5 pcs @ P50/pc	Shopping				250.00	250.00
Packing Tape (Tan), 2 pcs @ P80/pc	Shopping				160.00	160.00
Eraser (Big), 5 pcs @ P10/pc	Shopping				50.00	50.00
Sticky notes (3x3) inches, 3 pcs @ P40/pc	Shopping				120.00	120.00
Sticky notes (bookmark), 3 pcs @ P65/pc	Shopping				195.00	195.00
Highlighter (Green), 3 pcs @ P40	Shopping				120.00	120.00
Plastic storage box (Large), 1 pc	Shopping				500.00	500.00
Polo shirt, 12 pcs @ P260/pc	Shopping				3,120.00	3,120.00
Parchment Paper, 15 pcs @ P18.75/pc	Shopping				281.25	281.25
Notarial Seal, 8 bxs @ P40	Shopping				320.00	320.00
Stamp pad, 1 pc	Shopping				900.00	900.00
Signpen refill, 1 pc	Shopping				199.50	199.50
Printer, 1 unit	Shopping				7,940.05	7,940.05
▪ Shirts Embroidery, 12 pcs @ P100	NPSVP				1,200.00	1,200.00
▪ Communication (cellcard), 10 cards @ P300	NPSVP				3,000.00	3,000.00
SUSTAINING COOPERATION WITH INDUSTRY PARTNERS	DTI-Negros Occidental					
▪ Actual Accomodation, 2 nights x 2 travels x P1300 x 1 staff	NPSVP				5,200.00	5,200.00
▪ Plane Ticket	NPSVP				5,240.00	5,240.00
▪ Gas and Oil, P500/trip x 1 trip/mo. X 8 mos.	NPSVP				4,000.00	4,000.00
▪ Vehicle rental, 2 travels x P3500	NPSVP				7,000.00	7,000.00
▪ Registration Fee					2,000.00	2,000.00
▪ Printer Ink, 2 btlx @ P400	Shopping				800.00	800.00
▪ A4 Bondpaper, 3 reams @ P220	Shopping				660.00	660.00
CAPABILITY BUILDING TRAINING FOR INVESTMENT PROMOTION	DTI-Negros Occidental					
▪ Food & Accomodation of Resource Speaker, 2 rooms @ P3000	NPSVP				6,000.00	6,000.00
▪ Supplies	Shopping				1,000.00	1,000.00

<ul style="list-style-type: none"> ▪ Food of 40 pax @ P500 ▪ Gasoline ▪ Token, 2 pcs @ P1000 ▪ Communication 		NPSVP				20,000.00	20,000.00
		NPSVP				500.00	500.00
		NPSVP				2,000.00	2,000.00
		NPSVP				500.00	500.00
SYNERGIZING PARTNERSHIP WITH CONSUMER ORGANIZATIONS AND LOCAL PRICE COORDINATING COUNCIL: A MOVE FORWARD	DTI-Negros Occidental						
A. LPCC Orientation / Meetings							
<ul style="list-style-type: none"> ▪ Food, 20 pax x P200 (DTI share) x 32 LGUs 		NPSVP				128,000.00	128,000.00
		NPSVP				10,000.00	10,000.00
<ul style="list-style-type: none"> ▪ Gasoline (North) ▪ Gasoline (South) ▪ Communication (mobile) ▪ Supplies (pens, bondpaper, etc) 		NPSVP				10,000.00	10,000.00
		NPSVP				300.00	300.00
		Shopping				2,000.00	2,000.00
B. Consumer Organizational Dialogues							
<ul style="list-style-type: none"> ▪ Food, 30 pax x P200 4 runs 		NPSVP				24,000.00	24,000.00
SUSTAINING ARBS/MSMES ASSISTED THROUGH THE CONDUCT OF TRAINING AND PRODUCT DEVELOPMENT ACTIVITIES	DTI-Negros Occidental						
A. Business Improvement Seminar cum Continuity Planning							
<ul style="list-style-type: none"> ▪ Token for the Resource Person (Giftcheck), 2-3 days x P2000 x 8 batches ▪ Token for the Facilitator of Virtual Seminar, P1000 x 8 batches ▪ Meals, 15 pax x P250 x 2 days x 8 batches ▪ Vehicle Rental, 2 days x P3500 x 8 batches ▪ Communication (load), P200 x 8 batches ▪ Pocket Wifi (Globe & Smart), 2 units x P1200 ▪ Internet Load, P500 x 8 batches ▪ Training Supplies (1 unit Printer - P7000, 5 reams A4 bondpaper -P900, 1 ream Laid Paper - P180, 10 pcs Manila Paper - 50, 15 packs Clip Binder Notebook - P525, 40 pcs Black Ballpen - P240, 8 pcs Whiteboard Marker - P360, 3 pcs Masking Tape - P105, 3 pcs Transparent Tape - P60, 3 pcs 1" Double Sided Tape - P105, 8 btls Alcohol -P520, 8 packs Tissue - P240, 150 pcs Face Mask - P3000 		NPSVP				16,000.00	16,000.00
		NPSVP				8,000.00	8,000.00
		NPSVP				60,000.00	60,000.00
		NPSVP				56,000.00	56,000.00
		NPSVP				1,600.00	1,600.00
		NPSVP				2,400.00	2,400.00
		NPSVP				4,000.00	4,000.00
		Shopping				13,285.00	13,285.00
B. Product Development Activity							
1. Laboratory Test for Turmeric							
<ul style="list-style-type: none"> ▪ Freight ▪ Laboratory Test (Heavy Metals-P5000,Moisture Content-P2500, Molds - P2500, Yeast - P2500) ▪ Van Rental 		NPSVP				2,000.00	2,000.00
		Highly Technical Consultancy				12,500.00	12,500.00
		NPSVP				4,000.00	4,000.00
2. Laboratory Test for Saba Sticks							
<ul style="list-style-type: none"> ▪ Freight ▪ Laboratory Test (Nutrifacts Analysis for 3 products) ▪ Van Rental 		NPSVP				2,000.00	2,000.00
		Highly Technical Consultancy				7,000.00	7,000.00
		NPSVP				3,500.00	3,500.00
3. Certificate of Product Registration							
<ul style="list-style-type: none"> ▪ Freight ▪ Application Fee ▪ Laboratory Test (Water Analysis - P1000 , Microbiological - P5000, Nutrifacts Analysis - P1700, Shelf Life - P7500) ▪ Van Rental 		NPSVP				2,000.00	2,000.00
		NPSVP				1,000.00	1,000.00
		Highly Technical Consultancy				15,200.00	15,200.00
		NPSVP				4,000.00	4,000.00

ASSISTANCE TO ARBOs THRU THE CONDUCT OF SEMINARS AND PRODUCT DEVELOPMENT ACTIVITIES A. Business Improvement Seminar cum Continuity Planning, 2 batches ▪ Honorarium of the Resource Person, P4000 x 2 days x 2 batches) ▪ Token for LGU facilitator for virtual seminar, P1000/activity x 2 batches ▪ Meals, 15 pax x P200 x 2 days x 2 batches) ▪ Vehicle Rental, P3500/unit x 2 days x 2 batches ▪ Mobile load card, P200 x 2 batches ▪ Internet Load, P500/activity x 2 batches ▪ Training Supplies B. Product Development ▪ Freight ▪ Laboratory Test - Proximate Analysis - Total Sugar - Sodium Test - Nutritional Facts ▪ Van Rental	DTI-Negros Occidental	Highly Technical Consultant						16,000.00	16,000.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						12,000.00	12,000.00		
		NPSVP						14,000.00	14,000.00		
		NPSVP						400.00	400.00		
		NPSVP						1,000.00	1,000.00		
		Shopping						3,860.00	3,860.00		
		NPSVP						1,000.00	1,000.00		
		Highly Technical Consultant						3,500.00	3,500.00		
		Highly Technical Consultant						1,200.00	1,200.00		
		Highly Technical Consultant						2,000.00	2,000.00		
		Highly Technical Consultant						1,500.00	1,500.00		
		NPSVP						3,000.00	3,000.00		
Sub-Total - NEGROS OCCIDENTAL PROVINCE								3,333,177.80	3,333,177.80		
REGIONAL OFFICE											
CONSUMER PROTECTION DIVISION CORE ACTIVITIES	CPD-RO										
1. PETC ASSESSMENT		NPSVP						1,200.00	1,200.00		
▪ Gasoline, 20L @ P60/L											
2. PS AUDIT		NPSVP						1,200.00	1,200.00		
▪ Gasoline, 20L @ P60/L											
3. Attendance to Hearings		NPSVP						1,500.00	1,500.00		
▪ Gasoline, 25L @ P60/L											
4. CPD Semestral Meeting		NPSVP						9,000.00	9,000.00		
▪ Food, 20 pax x P450											
5. Monitoring and Enforcement Activities		NPSVP						9,300.00	9,300.00		
▪ Gasoline, 155 @ P60/L											
▪ Communication (cellcards), 12 cards x P100		NPSVP						1,200.00	1,200.00		
▪ Meals, 25 pax @ P100 x 2 meetings		NPSVP						5,000.00	5,000.00		
▪ Supplies	Shopping						1,000.00	1,000.00			
6. Support to CPD Activities	NPSVP						1,000.00	1,000.00			
▪ Communication, Cell Cards, 10 cards @ P100/card											
▪ Meals, 25 pax x P100	NPSVP						2,500.00	2,500.00			
▪ Supplies (Tarpaulin, Office supplies)	Shopping						6,880.00	6,880.00			
▪ Publication of Automatic Price Control	NPSVP						60,000.00	60,000.00			
QUALITY MANAGEMENT SYSTEM	ORD-RO										
1. Internal/External Quality Audits											
a. National Internal Audit		NPSVP						14,400.00	14,400.00		
• Meals, 18 pax x 2 days x P400											
• Meals, 3 auditors x 4 days x P400		NPSVP						4,800.00	4,800.00		
• Fuel, 300L @ P60		NPSVP						18,000.00	18,000.00		
b. Follow-up Audit		NPSVP						12,000.00	12,000.00		
• Meals, 10 pax x 3 audits x P400											
c. External Audit											
• Boat ticket (RT x 3 pax) Negros Occ x P600								1,800.00	1,800.00		
• Boat ticket (RT x 3 pax) Guimaras x P100								300.00	300.00		
• Meals, 18 pax x 2 days x P400		NPSVP						14,400.00	14,400.00		
• Meals, 3 pax x 4 days x P400		NPSVP						4,800.00	4,800.00		

• Fuel, 300L x P60	NPSVP					18,000.00	18,000.00
2. Internal Orientation and Workshops/Trainings							
• Meals, 25 pax x 2 days x P400	NPSVP					20,000.00	20,000.00
3. QIT / QMS Meeting							
• Meals, 12 pax x 2 meetings x P400	NPSVP					9,600.00	9,600.00
4. External / PMS Initiated Trainings							
a. National IQA Calibration							
• Plane ticket, 2 pax x P10000	NPSVP					20,000.00	20,000.00
• Accomodation (twin sharing, 1 night)	NPSVP					2,200.00	2,200.00
b. QMS Documentation and Records Management / Risk Management Trainings							
• Plane ticket, 2 pax x P10000	NPSVP					20,000.00	20,000.00
• Accomodation (twin sharing, 2 night, P2200/night)	NPSVP					4,400.00	4,400.00
c. QMS Internal Audit Training (2 days)							
• Plane ticket, 2 pax x P10000	NPSVP					20,000.00	20,000.00
• Accomodation (twin sharing, 2 night, P2200/night)	NPSVP					4,400.00	4,400.00
4. External / PMS Initiated Trainings							
d. Root Cause Analysis & Corrective Action Training (2 days)							
• Plane ticket, 2 pax x P10000	NPSVP					20,000.00	20,000.00
• Accomodation (twin sharing, 2 night, P2200/night)	NPSVP					4,400.00	4,400.00
• Supplies							
-Tokens, 6 pax @ P500	NPSVP					3,000.00	3,000.00
-bondpaper, A4, 7 reams x P250	NPSVP					1,750.00	1,750.00
-special paper, 6 packs x P100	NPSVP					600.00	600.00
• Fuel, 1,100L x P65	NPSVP					71,500.00	71,500.00
APP-2022-014 - IMPLEMENTATION OF THE 2022 KAPATID MENTOR ME PROGRAM	SMEDD-RO						
A. Selection of Mentees							
▪ Food for possible mentees & DTI staff, 20 pax x P300 x 4 Pos	NPSVP					24,000.00	24,000.00
B. Roll out/Launching - 6 runs							
▪ Venue & Food of pax	NPSVP					272,000.00	272,000.00
▪ Plane Ticket (R/T) of DTI HO, PCE and 2 mentors	NPSVP					149,000.00	149,000.00
▪ Food & Accomodation of PCE and 2 mentors	NPSVP					50,000.00	50,000.00
▪ Honorarium of mentors for Module 1 & 2	Highly Technical Consultant					119,000.00	119,000.00
▪ Tokens for mentors & guests	NPSVP					17,500.00	17,500.00
▪ Gasoline	NPSVP					3,300.00	3,300.00
▪ KMME shirts	NPSVP					94,500.00	94,500.00
▪ Collaterals (to include printing of tarpaulins for banners, modules, & backdrop)	NPSVP					14,750.00	14,750.00
▪ Supplies and materials	Shopping					13,500.00	13,500.00
▪ Communication	NPSVP					2,100.00	2,100.00
▪ Van Rental/inland transpo	NPSVP					17,000.00	17,000.00
▪ Food (mentors evaluation/feedbacking)	NPSVP					10,000.00	10,000.00
C. Conduct of Modules 3-10 (8 modules/PO)							
▪ Food (DTI staff and mentors)	NPSVP					583,200.00	583,200.00
▪ Accomodation w/ breakfast of DTI/PCE/Mentors	NPSVP					90,000.00	90,000.00
▪ Professional Fee of mentors	Highly Technical Consultant					460,800.00	460,800.00
▪ Plane ticket (R/T) of PCE mentors	NPSVP					51,000.00	51,000.00
▪ Transportation of local mentors	NPSVP					38,500.00	38,500.00
▪ Van rental/inland transpo	NPSVP					36,900.00	36,900.00
▪ Tokens	NPSVP					24,000.00	24,000.00
▪ Gasoline, Oil, & Lubricants	NPSVP					16,000.00	16,000.00
▪ Supplies and materials	NPSVP					28,000.00	28,000.00
▪ Communication	NPSVP					12,800.00	12,800.00

<ul style="list-style-type: none"> Food (during BCP Session, Evaluation/Feedbacking for mentors/panelists/DTI) 	NPSVP					37,500.00	37,500.00
D. Business Improvement Plan							
Presentation and Graduation - 6 runs							
<ul style="list-style-type: none"> Food for panelists, secretariat and guests 	NPSVP					225,000.00	225,000.00
<ul style="list-style-type: none"> Accomodation of guests and speakers 	NPSVP					40,000.00	40,000.00
<ul style="list-style-type: none"> Plane Ticket (R/T) of PCE and DTI HO 	NPSVP					106,400.00	106,400.00
<ul style="list-style-type: none"> Gasoline 	NPSVP					9,800.00	9,800.00
<ul style="list-style-type: none"> Supplies & Materials 	Shopping					10,000.00	10,000.00
<ul style="list-style-type: none"> Advocacy & Promot Collaterals 	NPSVP					9,000.00	9,000.00
<ul style="list-style-type: none"> Communication 	NPSVP					1,800.00	1,800.00
<ul style="list-style-type: none"> Honorarium of Panelists 	Highly Technical Consultant					180,000.00	180,000.00
<ul style="list-style-type: none"> Honorarium of Module 8 mentors for follow-up consultancy 	Highly Technical Consultant					8,000.00	8,000.00
<ul style="list-style-type: none"> Tokens 	NPSVP					45,000.00	45,000.00
<ul style="list-style-type: none"> Van Rentals 	NPSVP					15,000.00	15,000.00
<ul style="list-style-type: none"> KMME Advocacy T-shirts for the graduation of mentees 	NPSVP					52,800.00	52,800.00
E. Post Evaluation and Monitoring of 2017-2019 KMME Mentee							
Graduates/Meetings/Survey - 6 runs							
<ul style="list-style-type: none"> Food of pax during meetings 	NPSVP					54,000.00	54,000.00
<ul style="list-style-type: none"> Gasoline 	NPSVP					6,000.00	6,000.00
<ul style="list-style-type: none"> Communication 	NPSVP					2,100.00	2,100.00
F. Region Office 6 KMME Facilitation and Monitoring							
<ul style="list-style-type: none"> Plane Ticket, 2 pax x P7000 	NPSVP					14,000.00	14,000.00
<ul style="list-style-type: none"> Hotel Accomodation , 2 pax x P2000 x 2 days 	NPSVP					8,000.00	8,000.00
<ul style="list-style-type: none"> Gasoline 	NPSVP					2,000.00	2,000.00
<ul style="list-style-type: none"> Food during meeting 	NPSVP					4,000.00	4,000.00
<ul style="list-style-type: none"> Communication 	NPSVP					2,450.00	2,450.00
APP-2022-033 - DTI6 ORGANIZATIONAL CULTURE (OCULT) FY 2022	FAD-RO						
A. Retreat/Recollection							
<ul style="list-style-type: none"> Food for participants: P500 per participant 	NPSVP						
<ul style="list-style-type: none"> RO and Iloilo PO, 48 pax x P500 						24,000.00	24,000.00
<ul style="list-style-type: none"> Aklan: 8 pax @ P500/pax 						4,000.00	4,000.00
<ul style="list-style-type: none"> Antique: 9 pax @ P500/pax 						4,500.00	4,500.00
<ul style="list-style-type: none"> Capiz: 8 pax @ P500/pax 						4,000.00	4,000.00
<ul style="list-style-type: none"> Guimaras: 6 pax @ P500/pax 						3,000.00	3,000.00
<ul style="list-style-type: none"> Negros: 13 pax @ P500/pax 						6,500.00	6,500.00
<ul style="list-style-type: none"> Food for Retreat Master 	NPSVP						
<ul style="list-style-type: none"> RO and Iloilo PO 						500.00	500.00
<ul style="list-style-type: none"> Aklan PO 						500.00	500.00
<ul style="list-style-type: none"> Antique PO 						500.00	500.00
<ul style="list-style-type: none"> Capiz PO 						500.00	500.00
<ul style="list-style-type: none"> Guimaras PO 						500.00	500.00
<ul style="list-style-type: none"> Negros Occ. PO 						500.00	500.00
<ul style="list-style-type: none"> Transportation Expense 	NPSVP						
<ul style="list-style-type: none"> RO and Iloilo PO 						3,000.00	3,000.00
<ul style="list-style-type: none"> Aklan PO 						700.00	700.00
<ul style="list-style-type: none"> Antique PO 						700.00	700.00
<ul style="list-style-type: none"> Capiz PO 						700.00	700.00
<ul style="list-style-type: none"> Guimaras PO 						700.00	700.00
<ul style="list-style-type: none"> Negros Occ. PO 						700.00	700.00
<ul style="list-style-type: none"> Honorarium for Retreat Master 	Highly Technical Consultant						
<ul style="list-style-type: none"> RO and Iloilo PO 						10,000.00	10,000.00
<ul style="list-style-type: none"> Aklan PO 						5,000.00	5,000.00
<ul style="list-style-type: none"> Antique PO 						5,000.00	5,000.00
<ul style="list-style-type: none"> Capiz PO 						5,000.00	5,000.00
<ul style="list-style-type: none"> Guimaras PO 						5,000.00	5,000.00
<ul style="list-style-type: none"> Negros Occ. PO 						5,000.00	5,000.00
<ul style="list-style-type: none"> Rental of Venues 	NPSVP						
<ul style="list-style-type: none"> RO and Iloilo PO 						3,000.00	3,000.00
<ul style="list-style-type: none"> Aklan PO 						3,000.00	3,000.00
<ul style="list-style-type: none"> Antique PO 						3,000.00	3,000.00

Capiz PO						3,000.00	3,000.00
Guimaras PO						3,000.00	3,000.00
Negros Occ. PO						3,000.00	3,000.00
B. Tree Planting							
▪Food (Regular & CARP) @ P300/pax RO & Iloilo (45 Regular + 3 CARP) Akian (7 Regular + 1 CARP) Antique (8 Regular + CARP-1) Capiz (7 Regular + CARP-1) Guimaras (5 Regular + CARP – 1) Negros Occ. (11 Regular + CARP-2)	NPSVP					14,400.00	14,400.00
▪Vehicle Rental (RO & Iloilo)	NPSVP					2,400.00	2,400.00
▪Gasoline @ P50/Liter RO and Iloilo PO Akian PO Antique PO Capiz PO Guimaras PO Negros Occ. PO	NPSVP					2,700.00	2,700.00
▪Supplies & Materials (Seedlings (P10), Disposable Gloves (P5), Hand Towel (P35)=P50 RO & Iloilo Akian (7 Regular + 1 CARP) Antique (8 Regular + CARP-1) Capiz (7 Regular + CARP-1) Guimaras (5 Regular + CARP – 1) Negros Occ. (11 Regular + CARP-2)	NPSVP					2,400.00	2,400.00
c. FAMILY DAY							
▪Food for participants: RO (34 Regular + 1CARP) x 3 Akian (7 Regular + 1CARP) x 3 Antique (8 Regular + 1CARP) x 3 Capiz (7 Regular + 1CARP) x 3 Guimaras (5 Regular + 1CARP) x 3 Iloilo (11 Regular + 2CARP) x 3 Negros Occ. (11 Regular + 2CARP) x 3	NPSVP					400.00	400.00
▪Transpo / Hired Vehicle @ 100/pax RO (34 Regular + 1CARP) x 3 Akian (7 Regular + 1CARP) x 3 Antique (8 Regular + 1CARP) x 3 Capiz (7 Regular + 1CARP) x 3 Guimaras (5 Regular + 1CARP) x 3 Iloilo (11 Regular + 2CARP) x 3 Negros Occ. (11 Regular + 2CARP) x 3	NPSVP					450.00	450.00
▪Gasoline (DTI vehicle), 7 RO/Pos x 80L x P50	NPSVP					400.00	400.00
▪Venue Rental: RO 6 Pos x P3000	NPSVP					300.00	300.00
▪Supplies & Materials RO 6 Pos x P1000	Shopping					650.00	650.00
D. Annual Drug Test							
▪Testing fee @ P300/pax RO Akian PO Antique PO Capiz PO Guimaras PO Iloilo PO Negros Occ. PO	NPSVP					42,000.00	42,000.00
E. Intra-Orientation Food AM & PM Snacks for 34 pax x P100 x 12 mos	NPSVP					9,600.00	9,600.00
						10,800.00	10,800.00
						9,600.00	9,600.00
						7,200.00	7,200.00
						15,600.00	15,600.00
						15,600.00	15,600.00
						10,500.00	10,500.00
						2,400.00	2,400.00
						2,700.00	2,700.00
						2,400.00	2,400.00
						1,800.00	1,800.00
						3,900.00	3,900.00
						3,900.00	3,900.00
						28,000.00	28,000.00
						2,000.00	2,000.00
						18,000.00	18,000.00
						4,000.00	4,000.00
						6,000.00	6,000.00
						900.00	900.00
						1,500.00	1,500.00
						1,500.00	1,500.00
						1,800.00	1,800.00
						1,800.00	1,800.00
						900.00	900.00
						6,000.00	6,000.00
APP-2022-035 - MANAGEMENT REVIEW, PLANNING, AND ASSESSMENT - CORE ACTIVITIES	ORD-RO						
A. DTI6 Management Review							
▪ Meals (Special Mancom Meeting), 15 pax x P500	NPSVP					7,500.00	7,500.00

▪ Meals (1st Qtr Mancom Meeting), 15 pax x P500	NPSVP				7,500.00	7,500.00
▪ Meals (2nd Qtr Mancom Meeting), 15 pax x P500	NPSVP				7,500.00	7,500.00
▪ Meals (Mid Year Assessment), 31 pax x P1,500	NPSVP				93,000.00	93,000.00
▪ Meals (3rd Qtr Mancom Meeting), 15 pax x P500	NPSVP				7,500.00	7,500.00
▪ Meals (4th Qtr Mancom Meeting), 15 pax x P500	NPSVP				7,500.00	7,500.00
§ Meals (Planning for 2022), 31 pax x P1500 x 2 days	NPSVP				93,000.00	93,000.00
▪ Van Rental (Mid-year assessment)	NPSVP				8,000.00	8,000.00
§ Van Rental (Planning for 2022)	NPSVP				8,000.00	8,000.00
▪ Gasoline (Mid-year Assessment), 300L @ P60	NPSVP				18,000.00	18,000.00
§ Gasoline (Planning for 2022), 150L @ P60	NPSVP				9,000.00	9,000.00
▪ Venue rental (Mid-year Assessment)	NPSVP				60,000.00	60,000.00
§ Venue rental (Planning for 2022)	NPSVP				60,000.00	60,000.00
▪ Accomodation (Mid-year Assessment), 10 rooms @ P3500	NPSVP				35,000.00	35,000.00
§ Accomodation (Planning for 2022), 10 rooms @ P3500	NPSVP				35,000.00	35,000.00
▪ Supplies	Shopping					
Bookpaper, 5 reams @ P200					1,000.00	1,000.00
Ink (5 black, 3 colored)					3,500.00	3,500.00
Folders (white, expanded long), 20 pcs @ P10					200.00	200.00
Other Supplies (candies/peanuts)					2,000.00	2,000.00
B. Provincial Visit						
▪ Meals (Aklan), 31 pax @ P450	NPSVP				13,950.00	13,950.00
▪ Meals (Antique), 30 pax @ P450	NPSVP				13,500.00	13,500.00
▪ Meals (Capiz), 37 pax @ P450	NPSVP				16,650.00	16,650.00
▪ Meals (Guimaras), 15 pax @ P450	NPSVP				6,750.00	6,750.00
▪ Meals (Iloilo), 24 pax @ P450	NPSVP				10,800.00	10,800.00
▪ Meals (Neg Occ), 21 pax @ P450	NPSVP				9,450.00	9,450.00
▪ Accomodation (Aklan), 3 rooms @ P1800	NPSVP				5,400.00	5,400.00
▪ Accomodation (Antique), 3 rooms @ P1800	NPSVP				5,400.00	5,400.00
▪ Accomodation (Capiz), 4 rooms @ P1500	NPSVP				6,000.00	6,000.00
▪ Accomodation (Neg Occ), 2 rooms @ P1800 + 1 room @ P2300	NPSVP				5,900.00	5,900.00
▪ Gasoline (Aklan), 58L @ P60	NPSVP				3,480.00	3,480.00
▪ Gasoline (Antique), 50L @ P60	NPSVP				3,000.00	3,000.00
▪ Gasoline (Neg Occ), 10L @ P60	NPSVP				600.00	600.00
C. ROG Mancom						
▪ Plane Ticket, 2 pax x P18000 (RT) x 6 travels + 1pax x P18000	NPSVP				234,000.00	234,000.00
▪ Food & Accomodation	NPSVP				79,200.00	79,200.00
D. ROG General Assembly						
▪ Plane Ticket, 7 pax x P18000 (RT)	NPSVP				126,000.00	126,000.00
▪ Food & Accomodation, 7 pax x P6,600	NPSVP				46,200.00	46,200.00
E. DTI-wide Mancom						
▪ Plane Ticket, 2 pax x P15000 x 2 travels)	NPSVP				60,000.00	60,000.00
▪ Food & Accomodation, 2 pax @ P6600 x 2 travels	NPSVP				26,400.00	26,400.00
F. Presidential/Sec/Usec/Asec's Visit						
▪ Gasoline, 150L @ P60	NPSVP				9,000.00	9,000.00
▪ Meals	NPSVP				25,000.00	25,000.00
▪ Streamers, 4 pcs @ P1000	NPSVP				4,000.00	4,000.00
▪ Van Rental, 2 units @ P8000	NPSVP				16,000.00	16,000.00
▪ Token, 4 pax @ P1500	NPSVP				6,000.00	6,000.00
G. Out of Town Travel						
▪ Gasoline, 300L @ P60	NPSVP				18,000.00	18,000.00
▪ Food and Accomodation	NPSVP				21,600.00	21,600.00
H. CSO Consultation						

▪ Meals, 50 pax x P100	NPSVP					5,000.00	5,000.00
I. CTS Meetings							
▪ Meals	NPSVP					12,000.00	12,000.00
J. ORD other supplies							
▪ christmas décor	NPSVP					3,000.00	3,000.00
▪ utensils/décor	NPSVP					3,000.00	3,000.00
APP-2022-036 - ASSISTANCE FOR THE MAINTENANCE AND ESTABLISHMENT OF NEGOSYO CENTERS IN REGION 6	SMEDD-RO						
A. Preparation and Printing of IEC							
▪ Poster (tarp), 20 pcs x P75 x 6POs	NPSVP					9,000.00	9,000.00
▪ Poster (tarp), 5 tarps x P200 x 6 POs	NPSVP					6,000.00	6,000.00
▪ Flyers - 2 folds, 150 sheets x P8.00 x 8 topics x 6 POs	NPSVP					57,600.00	57,600.00
▪ Flyers - 2 folds, 1800 sheets x P8.00 x 6 POs	NPSVP					86,400.00	86,400.00
▪ Bookmark, 150 sheets x 8 topics xP15 x 6 Pos	NPSVP					108,000.00	108,000.00
B. Preparation of NC Audio Visual Presentation							
▪ Professional Fee of Consultant	Highly Technical Consultant					150,000.00	150,000.00
▪ Reproduction of AVP for DTI POs	NPSVP					10,000.00	10,000.00
C. Upgrading of NC PMU Regional Office							
▪ Fabrication and Installation of partition panels (10 panels x P60000)	NPSVP					600,000.00	600,000.00
D. NC Year End Assessment and Planning via Zoom							
▪ Food of Regional NC PMU pax (RD, ARD, NC PRF and RAO (4 pax x P500)	NPSVP					2,000.00	2,000.00
▪ Tokens for Business Counselors, P160 pax x P800	NPSVP					128,000.00	128,000.00
D. MOOE							
▪ Supplies & Materials	Shopping/ NPSVP					376,445.00	376,445.00
▪ Internet Subscription (Innovation Hub - P3500 x 12 mos)	NPSVP					42,000.00	42,000.00
▪ IPAD Pro-Regional Focal Person - (P1,999 x 1 month, P999 x 11mos)	NPSVP					12,988.00	12,988.00
▪ ACER Aspire - Regional Acct Officer, P1399 x 4 mos, P599 x 8mos)	NPSVP					10,388.00	10,388.00
▪ Postage & Delivery	NPSVP					30,000.00	30,000.00
▪ Cellcard Allowance for NC Regional Account Officer (P500 x 12mos)	NPSVP					6,000.00	6,000.00
▪ Notarial Fee	NPSVP					1,000.00	1,000.00
▪ Plane Ticket, 2 trips x 2 pax x P12000	NPSVP					48,000.00	48,000.00
APP-2022-040 -ENHANCING RETAILER'S ETHICAL PRACTICES IN MAJOR TRADING CENTERS	CPD-RO						
A. Training for LGU Designated Price Monitors							
▪ Snacks, 30 pax x P75 x 6 POs	NPSVP					13,500.00	13,500.00
B. Briefing on FTLs							
▪ Snacks, 50 pax x P75 x 6 POs	NPSVP					22,500.00	22,500.00
C. Public Market Quiz Bee							
▪ Snacks, 50 pax x P75 x 6 POs	NPSVP					22,500.00	22,500.00
▪ Token for Judges, 3 pcs x P500 x 6 POs	NPSVP					9,000.00	9,000.00
▪ Lunch for Judges, 3 pax x P300 x 6 POs	NPSVP					5,400.00	5,400.00
D. Operation Timbangan							
▪ Lunch, 10 pax x P300 x 2 days x 6POs	NPSVP					36,000.00	36,000.00
E. MOOE- Supplies							
▪ Supplies & Materials							
Bookpaper, 2 reams x P230 x 6 POs	Shopping					2,760.00	2,760.00
Folders, 10 pcs x P10 x 6POs	Shopping					600.00	600.00
Pentel Pens, 60 pcs x P17 x 6 POs	Shopping					6,120.00	6,120.00

Photocopy, 400 pages x 6 POs		Shopping				2,400.00	2,400.00
Specialty paper, 4 packs x P60 x 6 POs		Shopping				1,440.00	1,440.00
Cartolina, 10 pcs x P10 x 6 POs		Shopping				600.00	600.00
▪ Rental of table & chairs, 10 x P50 x 6 POs		NPSVP				3,000.00	3,000.00
▪ Materials for Price Board, 6 POs x P6000		NPSVP				36,000.00	36,000.00
▪ Printing of Tarpaulin, 3x4 x 6POs		NPSVP				1,560.00	1,560.00
▪ Gasoline, 30L x P60 x 6POs		NPSVP				10,800.00	10,800.00
▪ Snacks, 10 pax x P75 x 6 POs		NPSVP				4,500.00	4,500.00
APP-2022-041 - STRENGTHENING OF REGIONAL SMED COUNCIL	SMEDD-RO						
A. Regional SMED Council Meetings							
▪ Food, 20 pax x P500 x 2 meetings		NPSVP				20,000.00	20,000.00
▪ Fuel and Oil, 50L x P45		NPSVP				2,250.00	2,250.00
▪ Communication (mobile)		NPSVP				600.00	600.00
▪ Token for SMEDC members, 6 pax x P2000 x 2 meetings		NPSVP				24,000.00	24,000.00
B. Strategic Planning Workshop							
▪ Food, 25 pax x P1200		NPSVP				30,000.00	30,000.00
▪ Accomodation, 10 pax x P1500		NPSVP				15,000.00	15,000.00
▪ Professional Fee of facilitator		Highly Technical Consultant				10,000.00	10,000.00
▪ Gas and Fuel, 50L x P45		NPSVP				2,250.00	2,250.00
▪ Supplies and materials		Shopping				5,000.00	5,000.00
C. NC and SSF Project Visits							
▪ Van Rental for NC and SSF project visits, 2 trips x P6000		NPSVP				12,000.00	12,000.00
▪ Food, 20 pax x P350 x 2 trips		NPSVP				14,000.00	14,000.00
▪ Gas and Fuel, 100L x P45 x 2 trips		NPSVP				9,000.00	9,000.00
▪ Communication (mobile)		NPSVP				600.00	600.00
D. Attendance to National MSME Summit							
▪ Plane ticket (RT) for 1 pax		NPSVP				9,000.00	9,000.00
APP-2022-043 - SUPPORT TO THE IMPLEMENTATION OF SSF PROJECTS IN REGION 6	IDD-RO						
A. GSIS Insurance							
▪ GSIS Insurance (RO & 6 POs)		Agency-to-				713,435.65	713,435.65
B. SSF Project Monitoring and Evaluation							
▪ Gasoline, oil & lubricants (6 POs)		NPSVP				17,600.00	17,600.00
▪ Supplies & Materials (Antique)		Shopping				10,675.00	10,675.00
▪ Food (Aklan, Antique, Negros Occ)		NPSVP				8,000.00	8,000.00
▪ Communication (6 POs)		NPSVP				5,600.00	5,600.00
▪ Deliveries & Postage (Antique)		NPSVP				175.00	175.00
C. Preparation & Maintenance of SSF dossiers							
▪ Supplies & Materials (RO)		Shopping				2,000.00	2,000.00
D. Transfer of 2013-2014 Equipment to Eligible Cooperators							
▪ Notarial Services, P300 x 72 (RO)		NPSVP				21,600.00	21,600.00
▪ Supplies & Materials (RO)		Shopping				1,000.00	1,000.00
E. Bids and Awards Committee							
▪ Food (meetings & evaluation)		NPSVP				5,000.00	5,000.00
▪ Notarial Services (Antique & RO)		NPSVP				78,600.00	78,600.00
▪ Office Supplies (RO)		Shopping				5,000.00	5,000.00
▪ Communication (RO), P300 x 10		Shopping				3,000.00	3,000.00
▪ Consultant's Fee - Post Qua Inspection		Direct Contracting				5,000.00	5,000.00
F. PTWG / RTWG / NTWG - Negros Occ.							
▪ PTWG members - 4 members (Neg Occ)		Direct Contracting				4,000.00	4,000.00
▪ RTWG members - 4 members x 10 meetings (RO)		Direct Contracting				40,000.00	40,000.00
▪ Token, 4 members (RO)		NPSVP				3,200.00	3,200.00

▪ Food (Iloilo, RO)	NPSVP					13,000.00	13,000.00
▪ Gasoline, Oil & Lubricants	NPSVP					3,000.00	3,000.00
▪ Office Supplies (RO)	Shopping					10,000.00	10,000.00
▪ Communication (Iloilo, RO)	NPSVP					800.00	800.00
G. Online / On-Site Coaching Session							
▪ Group 1 - 10 SSFs, 3 batches (Antique)	Direct Contracting					90,600.00	90,600.00
▪ Group 2 - 5 SSFs, 2 batches (Antique)	Direct Contracting					48,900.00	48,900.00
▪ Group 3 - 2 SSFs, 2 batches (Antique)	Direct Contracting					45,900.00	45,900.00
▪ Group 4 - (Antique)	Direct Contracting					28,650.00	28,650.00
▪ Group 5 - (Antique)	Direct Contracting					30,250.00	30,250.00
▪ Group 6 - Non Food Products (Antique)	Direct Contracting					104,710.00	104,710.00
H. Production of Outfit for Protection against Contamination of Frontliners and Vulnerable Sectors (Antique)	Direct Contracting					241,060.00	241,060.00
I. Provincial meetings w/ Cooperators & Beneficiaries - Online and On-site meeting (Aklan, Antique, Guimaras, Iloilo, Negros Occidental)							
▪ Food, 15 pax x P300 x 2 meetings x 4 POs (Aklan, Guimaras, Iloilo, Negros Occ.)	NPSVP					36,000.00	36,000.00
▪ Food, 20 pax x P350 x 7 clusters (Antique)	NPSVP					49,000.00	49,000.00
▪ Communication (Aklan, Guimaras, Iloilo)	NPSVP					1,100.00	1,100.00
▪ Gasoline, Oil & Lubricants (Aklan, Antique, Guimaras)	NPSVP					6,600.00	6,600.00
J. SSF Launching Activities/ Operationalization of SSFs							
▪ Food (Aklan), 2 launches	NPSVP					17,500.00	17,500.00
▪ Food (Aklan), 15 pax x 3 SSFs	NPSVP					13,500.00	13,500.00
▪ Food (Capiz), 150 pax x P400	NPSVP					60,000.00	60,000.00
▪ Food (Guimaras), 15 pax x P300	NPSVP					4,500.00	4,500.00
▪ Food (Iloilo), 15 pax x 6 sites x P300	NPSVP					27,000.00	27,000.00
▪ Food (Neg Occ), 15 pax x 5 sites x P300	NPSVP					22,500.00	22,500.00
▪ Printing of Info Materials - tarpaulin, leaflets/promo collaterals, token (Capiz)	NPSVP					28,000.00	28,000.00
▪ Supplies & Materials (Capiz, Iloilo)	Shopping					12,383.00	12,383.00
▪ Hired Van (Capiz)	NPSVP					3,500.00	3,500.00
▪ Gasoline, oil & lubricants (Aklan, Capiz, Guimaras, Iloilo, Negros Occ)	NPSVP					6,600.00	6,600.00
▪ Communication (Aklan, Capiz, Guimaras, Iloilo, Negros Occ.)	NPSVP					3,900.00	3,900.00
▪ General Services	Direct Contracting					2,717.00	2,717.00
K. Orientation on BCP and GED for SSF Cooperators (Capiz)							
▪ Food, 25 pax x P500	NPSVP					12,500.00	12,500.00
▪ Venue Rental	NPSVP					5,000.00	5,000.00
▪ CoViD Kits, 25 pax x P500	NPSVP					12,500.00	12,500.00
▪ Tarpaulin	NPSVP					1,000.00	1,000.00
▪ Gasoline, oil & lubricants	NPSVP					500.00	500.00
▪ Supplies & Materials	NPSVP					2,000.00	2,000.00
▪ Communication	NPSVP					200.00	200.00
L. SSF Advocacy Materials							
▪ Signages - Vicinity and Directional (Aklan, Antique, Guimaras, Iloilo, Negros Occ)	NPSVP / Direct Contracting					599,020.00	599,020.00
▪ Brochures (Guimaras, Iloilo)	NPSVP / Direct Contracting					13,600.00	13,600.00
▪ Other Advocacy Materials (Iloilo)	NPSVP					30,000.00	30,000.00
M. Attendance to SSF Related Meetings / Trainings							
▪ Plane Ticket (RO)	NPSVP					10,000.00	10,000.00
▪ Communication (RO)	NPSVP					300.00	300.00

<ul style="list-style-type: none"> 1 TB External Hard Drive USB 3.0, 12 pcs @ P3000 		Shopping					42,000.00	42,000.00
APP-2022-059 - UPGRADING OF IT EQUIPMENT 2022 AND CONDUCT OF ICT MAINTENANCE	ORD-RO							
<ul style="list-style-type: none"> Windows 10 Home 64-bit OS, 16 pcs @ P10,000 		NPSVP					160,000.00	160,000.00
<ul style="list-style-type: none"> Microsoft Office Home & Student 2019 64-bit, 3 pcs @ P5,500 		NPSVP					16,500.00	16,500.00
<ul style="list-style-type: none"> 8-Port Switch, 1 pc 		NPSVP					1,650.00	1,650.00
<ul style="list-style-type: none"> Back-up UPS 625VA; 325W; 3 Universal Sockets, 8 pcs @ P4,000 		NPSVP					32,000.00	32,000.00
<ul style="list-style-type: none"> 500 GB Internal HDD SATA, 3 pcs @ P1,265 		NPSVP					3,795.00	3,795.00
<ul style="list-style-type: none"> RAM Memory-4GB DDR4, 1 pc 		NPSVP					1,320.00	1,320.00
<ul style="list-style-type: none"> LCD Monitor - 18.5", 1600x900px;220V;VGA and HDMI connector, 2 units @ P3950 		NPSVP					7,900.00	7,900.00
<ul style="list-style-type: none"> External Hard Drive 3.0 - 1TB, 2 units @ P3000 		NPSVP					6,000.00	6,000.00
<ul style="list-style-type: none"> Syringe for Printer's Ink and Solution - 100ml,2 pcs @ P80 		NPSVP					160.00	160.00
<ul style="list-style-type: none"> Universal Adapter, 5 pcs @ P70 		NPSVP					350.00	350.00
<ul style="list-style-type: none"> Cable Zip Wrap 2m Cable Organizer with Clamp (black), 3 pcs @ P380 		NPSVP					1,140.00	1,140.00
<ul style="list-style-type: none"> 4 Port HDMI Splitter 1080P FHD 1 Input 4 Output, 1 unit 		NPSVP					1,500.00	1,500.00
<ul style="list-style-type: none"> Battery for UPS 12V 7AH, 16 pcs @ P1000 		NPSVP					16,000.00	16,000.00
<ul style="list-style-type: none"> 100 GB (Google Drive) for DTI6 File Repository 		NPSVP					889.00	889.00
<ul style="list-style-type: none"> CMOS Battery for PC for desktop PC, 10 pcs @ P42 		NPSVP					420.00	420.00
APP-2022-063 - PROVISION OF INTERNET CONNECTIVITY TO NC PROVINCIAL COORDINATORS AND NC BUSINESS COUNSELORS UNDER THE WFH ARRANGEMENT	SMEDD-RO							
A. Monthly Load Allowance								
<ul style="list-style-type: none"> <i>Aklan</i> Load Allowance NC Provincial Coordinators/RAO - 8 months 		NPSVP					4,000.00	4,000.00
<ul style="list-style-type: none"> Load Allowance of Business Counselors, 8 mos x 17NCs x P300 		NPSVP					40,800.00	40,800.00
<ul style="list-style-type: none"> Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500 		NPSVP					16,000.00	16,000.00
<ul style="list-style-type: none"> <i>Antique</i> Load Allowance NC Provincial Coordinators/RAO - 8 months 		NPSVP					4,000.00	4,000.00
<ul style="list-style-type: none"> Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500 		NPSVP					16,000.00	16,000.00
<ul style="list-style-type: none"> <i>Capiz</i> Load Allowance NC Provincial Coordinators/RAO - 8 months 		NPSVP					4,000.00	4,000.00
<ul style="list-style-type: none"> Load Allowance of Business Counselors, 8 mos x 17NCs x P200 		NPSVP					27,200.00	27,200.00
<ul style="list-style-type: none"> Load Allowance of Admin Support/BC, 8 mos x 3 pax x P500 		NPSVP					12,000.00	12,000.00
<ul style="list-style-type: none"> <i>Guimaras</i> Load Allowance NC Provincial Coordinators/RAO - 8 months 		NPSVP					4,000.00	4,000.00
<ul style="list-style-type: none"> Load Allowance of Business Counselors, 8 mos x 6NCs x P300 		NPSVP					14,400.00	14,400.00
<ul style="list-style-type: none"> Load Allowance of Admin Support/BC, 8 mos x 2 pax x P500 		NPSVP					8,000.00	8,000.00
<ul style="list-style-type: none"> <i>Iloilo</i> Load Allowance NC Provincial Coordinators/RAO - 8 months 		NPSVP					4,000.00	4,000.00
<ul style="list-style-type: none"> Load Allowance of Business Counselors, 8 mos x 28NCs x P350 		NPSVP					78,400.00	78,400.00
<ul style="list-style-type: none"> Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500 		NPSVP					16,000.00	16,000.00

Negros Occidental									
▪ Load Allowance NC Provincial Coordinators/RAO - 8 months		NPSVP						4,000.00	4,000.00
▪ Load Allowance of Business Counselors, 8 mos x 23NCs x P200		NPSVP						36,800.00	36,800.00
▪ Load Allowance of Admin Support/BC, 8 mos x 4 pax x P500		NPSVP						16,000.00	16,000.00
Regional Office									
▪ Load Allowance NC Provincial Coordinators/RAO - 8 months		NPSVP						10,392.00	10,392.00
▪ Load Allowance of Admin Support/BC, 8 mos x 5 pax x P500		NPSVP						20,000.00	20,000.00
B. Pocket WiFi									
Aklan									
▪ Pocket WiFi, 18 units (4 SMART, 14Globe) x P1500		NPSVP						27,000.00	27,000.00
Antique									
▪ Pocket WiFi, 3 units (Globe) x P1500		NPSVP						4,500.00	4,500.00
Capiz									
▪ Pocket WiFi, 1 unit (Globe) x P1500		NPSVP						1,500.00	1,500.00
Guimaras									
▪ Pocket WiFi, 1 unit (Globe) x P1500		NPSVP						1,500.00	1,500.00
Iloilo									
▪ Pocket WiFi, 7 unit (3 SMART, 4 Globe) x P1500		NPSVP						10,500.00	10,500.00
Negros Occidental									
▪ Pocket WiFi, 24 unit (Globe) x P1500		NPSVP						36,000.00	36,000.00
Regional Office									
▪ Pocket WiFi, 3 unit (1SMART, 2 Globe) x P1500		NPSVP						4,500.00	4,500.00
APP-2022-065 - SUPPORT TO FABLAB OPERATION	IDD-RO								
A. Meeting/Product Clinics									
▪ Meals (Iloilo & Capiz), 20 pax x P350 x 4 meetings		NPSVP						28,000.00	28,000.00
▪ Gasoline (Capiz), 22L x P40 x 2 trips		NPSVP						1,760.00	1,760.00
B. Prototype Execution									
Materials:		NPSVP							
2 rolls Magic Tape @ P180/roll								360.00	360.00
1 mtr 10mm insulator @ P100/meter								100.00	100.00
1 mtr upholstery plastic #30 @ P170/mts								170.00	170.00
1 pack upholstery rivet @ P25/pack								25.00	25.00
1 meter plastic @ P70/meter								70.00	70.00
130 pcs bolts, knots and washer @ P5/pc								650.00	650.00
15 packs double adhesive tape @ P176/pack								2,640.00	2,640.00
450 pcs Clear File @ P10								4,500.00	4,500.00
55 packs Nylon Cable Tie @ P22/pack								1,210.00	1,210.00
30 sheets Acrylic Plastic @ P2000/sheet								60,000.00	60,000.00
20 packs Double Adhesive Tape @ P25/pack								500.00	500.00
1 upholstery reviter @ P500								500.00	500.00
30 spool/roll 2.85mm PLA 3D printer filament @ P2800/spool/roll								84,000.00	84,000.00
2 reams matte or vinyl sticker paper @ P800/ream								1,600.00	1,600.00
200 pcs glass bottles (SML) @ P20/pc								4,000.00	4,000.00
200 pcs asstd Plastic bottles/packaging @ P50/pc								10,000.00	10,000.00
2 gallons Adhesive @ P1000/galon								2,000.00	2,000.00
Other Materials that may be required in the execution of the prototypes								10,000.00	10,000.00
Labor (estimated @ 9.91% of the total materials)								18,075.00	18,075.00
▪ Communication		NPSVP						1,000.00	1,000.00
C. AVP (ISAT U and CIC)									
▪ Professional Fee (CIC only)		Highly Technical Consultancy						45,000.00	45,000.00
▪ Meals (meeting), 8 pax x P250 x 5 meetings		NPSVP						10,000.00	10,000.00

▪ Gasoline, 22L x P40 x 3 trips		NPSVP				2,640.00	2,640.00
APP-2022-068 - LIVELIHOOD SEEDING PROGRAM (LSP) - NEGOSYO SERBISYO SA BARANGAY (NSB)	SMEDD-RO						
A. Aklan Province, 56 brgys, 448 MSMEs							
▪ Food, 448 MSMEs x P600		NPSVP				268,800.00	268,800.00
▪ Hauling		NPSVP				8,960.00	8,960.00
▪ Communication		NPSVP				5,600.00	5,600.00
▪ Livelihood Kits, 448 MSMEs x P6000		Negotiated Procurement				2,688,000.00	2,688,000.00
B. Antique Province, 81 brgys, 648 MSMEs							
▪ Food , 648 MSMEs x P600		NPSVP				388,800.00	388,800.00
▪ Hauling		NPSVP				12,960.00	12,960.00
▪ Communication		NPSVP				6,000.00	6,000.00
▪ Livelihood Kits, 648 MSMEs x P6000		Negotiated Procurement				3,888,000.00	3,888,000.00
C. Capiz Province, 39 brgys, 312 MSMEs							
▪ Food , 312 MSMEs x P600		NPSVP				187,200.00	187,200.00
▪ Hauling		NPSVP				6,240.00	6,240.00
▪ Communication		NPSVP				4,000.00	4,000.00
▪ Livelihood Kits, 312 MSMEs x P6000		Negotiated Procurement				1,872,000.00	1,872,000.00
D. Guimaras Province, 8 brgys, 64 MSMEs							
▪ Food , 64 MSMEs x P600		NPSVP				38,400.00	38,400.00
▪ Hauling		NPSVP				1,280.00	1,280.00
▪ Communication		NPSVP				1,600.00	1,600.00
▪ Livelihood Kits, 64 MSMEs x P6000		Negotiated Procurement				384,000.00	384,000.00
E. Iloilo Province, 131 brgys, 1048 MSMEs							
▪ Food, 1048 MSMEs x P600		NPSVP				628,800.00	628,800.00
▪ Hauling		NPSVP				13,040.00	13,040.00
▪ Communication		NPSVP				10,000.00	10,000.00
▪ Livelihood Kits, 1048 MSMEs x P6000		Negotiated Procurement				6,288,000.00	6,288,000.00
F. Negros Occ. Province, 13 brgys, 104 MSMEs							
▪ Food, 104 MSMEs x P600		NPSVP				62,400.00	62,400.00
▪ Hauling		NPSVP				10,000.00	10,000.00
▪ Communication		NPSVP				2,000.00	2,000.00
▪ Livelihood Kits, 104 MSMEs x P6000		Negotiated Procurement				624,000.00	624,000.00
G. Regional Office							
▪ Communication		NPSVP				8,000.00	8,000.00
APP-2022-069 -PROVINCIAL AND REGIONAL BAGWIS COMMITTEE EVALUATION AND AWARDING OF SEALS	CPD-RO						
A. Provincial Assessment and Semestral Monitoring							
▪ Fuel & Gas							
Aklan, 50L x P48		NPSVP				2,400.00	2,400.00
Antique, 60L x P48		NPSVP				2,880.00	2,880.00
Capiz, 60L x P48		NPSVP				2,880.00	2,880.00
Guimaras, 20L x P48		NPSVP				960.00	960.00
Iloilo, 80L x P48		NPSVP				3,840.00	3,840.00
Negros Occ., 80L x P48		NPSVP				3,840.00	3,840.00
▪ Supplies (1 ream paper-P250, 1 pc ink cartridge-P1500 = P1,750) x 6 Pos		Shopping				10,500.00	10,500.00
▪ Communication (P1000 x 5 POs + P500 for Guimaras)		NPSVP				5,500.00	5,500.00
B. Regional Bagwis Committee Evaluation							
▪ Meals, 12 pax @ P500/pax x 4 POs (Aklan, Antique, Capiz, NegOcc)		NPSVP				24,000.00	24,000.00
▪ Meals, 12 pax @ P500/pax x 2 days (Iloilo)		NPSVP				12,000.00	12,000.00

<ul style="list-style-type: none"> Honorarium for 3 RBC Evaluators x P1000 x 4POs (Aklan, Antique, Capiz, NegOcc) 	Highly Technical Consultant					12,000.00	12,000.00
<ul style="list-style-type: none"> Honorarium for 3 RBC Evaluators x P1000 x 2 days (Iloilo) 	Highly Technical Consultant					6,000.00	6,000.00
<ul style="list-style-type: none"> Communication 	NPSVP					500.00	500.00
<ul style="list-style-type: none"> Supplies (bondpape-P250, ink-1500, folders-100,ballpens-150) 	Shopping					2,000.00	2,000.00
<ul style="list-style-type: none"> Printing of Tarpaulin 	NPSVP					560.00	560.00
<ul style="list-style-type: none"> Courier Fee/Shipping Fee (transfer of Bagwis Seals to POs), P400 x 5 POs 	NPSVP					2,000.00	2,000.00
APP-2022-073 - OTOP NEXT GEN PROGRAM 2022							
A. Planning Session and Meetings for ONG Concerns (Head Office)							
<ul style="list-style-type: none"> Plane Ticket, 7 TPOs x P8000 	NPSVP					56,000.00	56,000.00
<ul style="list-style-type: none"> Accomodation, 7 TPOs x P2200 x 3 days 	NPSVP					46,200.00	46,200.00
<ul style="list-style-type: none"> Meals (Meeting RO/PO), 15 pax x P500 x 2 meetings 	NPSVP					15,000.00	15,000.00
<ul style="list-style-type: none"> Meals (Meetingw/ designers), 6 designers x P350 x 2 meetings 	NPSVP					4,200.00	4,200.00
B. Assessment, Cliniquing and Triage (ACT)							
<ul style="list-style-type: none"> Meals & Accomodation of designers, 12 pax x P2000 x 2 days 	NPSVP					48,000.00	48,000.00
<ul style="list-style-type: none"> Food (pre-screened MSMEs,designers,TPOs), 229 x P150 x 2 days 	NPSVP					68,700.00	68,700.00
<ul style="list-style-type: none"> Transportation/Gas, 40L x P50 x 6 POs 	NPSVP					12,000.00	12,000.00
<ul style="list-style-type: none"> Supplies/Materials, P2000 x 6 POs 	NPSVP					12,000.00	12,000.00
<ul style="list-style-type: none"> Communication (mobile), P300 x 7 	NPSVP					2,100.00	2,100.00
<ul style="list-style-type: none"> Honorarium of designers, 205 clients x P625 	Highly Technical Consultant					128,125.00	128,125.00
<ul style="list-style-type: none"> Van Rental, P3500 x 2 days x 6 	NPSVP					42,000.00	42,000.00
<ul style="list-style-type: none"> Other Supplies (manila paper-P450, 3 colors broad pentel pen- P1000, clearbook long -P2400, double adhesive -P900, colored pencil - P3000, ballpen-P200 	Shopping					7,950.00	7,950.00
C. Execution of interventions and Assistance							
<ul style="list-style-type: none"> Professional Fee of designers/food technologists, P12000 x 80 	Highly Technical Consultant					960,000.00	960,000.00
<ul style="list-style-type: none"> Notarization Fee, 7 designers x P300 	NPSVP					2,100.00	2,100.00
<ul style="list-style-type: none"> Meals and Accomodation of designers, 3 rooms x P2500 x 5 days 	NPSVP					37,500.00	37,500.00
<ul style="list-style-type: none"> Snacks (during Product cliniquing/prototype checking), 80 pax x P150 x 2 days 	NPSVP					24,000.00	24,000.00
<ul style="list-style-type: none"> Raw Materials for RM Manipulation, P6000 x 6 POs 	NPSVP					36,000.00	36,000.00
<ul style="list-style-type: none"> Purchase of Prototypes / Sample printing of labels, P1000 x 80 pax 	NPSVP					80,000.00	80,000.00
<ul style="list-style-type: none"> Gasoline, P2000 x 6 POs 	NPSVP					12,000.00	12,000.00
<ul style="list-style-type: none"> Van Rental (for prototype checking/ production sit, P3500 x 6 POs 	NPSVP					21,000.00	21,000.00
<ul style="list-style-type: none"> Communicatio, 7 cards x P300 	NPSVP					2,100.00	2,100.00
<ul style="list-style-type: none"> Other Supplies (ink 14 black/14 color x 6 POs + RO), paper, folders, specialty papers, envelopes, pencils, pens), P2000 x 6 POs + P3000 for RO 	Shopping					15,000.00	15,000.00
D. Showcase: Re-evaluation and Recognition							
<ul style="list-style-type: none"> Rentals 							
<ul style="list-style-type: none"> 1. Exhibits and special events areas 	NPSVP					200,000.00	200,000.00
<ul style="list-style-type: none"> 2. Booth System (Octanorm system with fascia and signages) 	NPSVP					150,000.00	150,000.00
<ul style="list-style-type: none"> 3. Chairs and Tables, 50 sets x P200 	NPSVP					10,000.00	10,000.00

IDD-RO

4. PA System / LED Wall	NPSVP				20,000.00	20,000.00
5. Van for guests / logistics, 2 vans x P4000 x 2 days	NPSVP				16,000.00	16,000.00
<ul style="list-style-type: none"> ▪ Professional Fees 						
1. Creative Director for the Fair and special events including fees for models/make up artists / other designers	Highly Technical Consultant				150,000.00	150,000.00
2. Concept fee for Virtual Fee and eCatalogue	Highly Technical Consultant				25,000.00	25,000.00
<ul style="list-style-type: none"> ▪ Promotional Collaterals 						
1. AVP Teaser / same day edit / photo and video documentation	NPSVP				50,000.00	50,000.00
2. Printing of Invites / program / directory	NPSVP				5,000.00	5,000.00
3. Secretariat Uniforms, 35 pcs x P500	NPSVP				17,500.00	17,500.00
4. Panubli-on bags (400 x 80) and Tarpualin (900 x 2)	NPSVP				33,800.00	33,800.00
5. Media Blitz (Press Conference, 50 pax x P250 x 2times), Recording of Press Releases and Interviews, Tokens for Radio/TV Rounds, 5 x P1000	NPSVP				30,000.00	30,000.00
<ul style="list-style-type: none"> ▪ Flower Arrangements / balloons - materials and services 	NPSVP				13,000.00	13,000.00
<ul style="list-style-type: none"> ▪ Food (Opening Program Cocktails), 40 pax x P200 	NPSVP				8,000.00	8,000.00
<ul style="list-style-type: none"> ▪ Supplies for mounting of special setting / boot set-up / props 	NPSVP / Shopping				30,000.00	30,000.00
<ul style="list-style-type: none"> ▪ Tokens for Guests / Buyers, 30 pcs x P500 	NPSVP				15,000.00	15,000.00
<ul style="list-style-type: none"> ▪ Supplies/Materials (ink, monitoring forms, folders, envelopes, bondpaper, laid papers, colored paper, double adhesives, paste, correction tapes/ fluid, clamps, printer, and other props 	Shopping / NPSVP				30,270.00	30,270.00
<ul style="list-style-type: none"> ▪ Bags for TPOs, Panublion Team, DTI Officials and Guests, 75 pcs x P350 	NPSVP				26,250.00	26,250.00
<ul style="list-style-type: none"> ▪ Accommodation of Secretariat, 4 rooms x P3000 x 7 days 	NPSVP				84,000.00	84,000.00
<ul style="list-style-type: none"> ▪ Accommodation of Designers during Ingress & Set-up, 2 rooms x P3000 x 2days 	NPSVP				12,000.00	12,000.00
E. Buying Mission						
<ul style="list-style-type: none"> ▪ Food / Accommodation, P2500 x 6 x 2days 	NPSVP				30,000.00	30,000.00
<ul style="list-style-type: none"> ▪ Welcome Dinner, 10 pax x P500 	NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Gasoline (7 DTI cars with 20L x P50) 	NPSVP				7,000.00	7,000.00
<ul style="list-style-type: none"> ▪ Rental of Can, P3500 x 2 days 	NPSVP				7,000.00	7,000.00
<ul style="list-style-type: none"> ▪ Tokens, 6 buyers x P500 	NPSVP				3,000.00	3,000.00
F. Heritage Awards						
<ul style="list-style-type: none"> ▪ Accommodation of awardees, 6 x P2500 	NPSVP				15,000.00	15,000.00
<ul style="list-style-type: none"> ▪ Testimonial Dinner, 35 pax x P500 	NPSVP				17,500.00	17,500.00
<ul style="list-style-type: none"> ▪ Inland Transport, 6 x P1000 	NPSVP				6,000.00	6,000.00
<ul style="list-style-type: none"> ▪ Van Rental, 2 units x P3500 	NPSVP				7,000.00	7,000.00
G. Fair Awards						
<ul style="list-style-type: none"> ▪ Supplies & Plaque 						
1. Best Product Design (Food / Home / Fashion), 3 x P1500	NPSVP				4,500.00	4,500.00
2. Best Product Collection (Food / Home / Fashion), 3 x P1500	NPSVP				4,500.00	4,500.00
3. Best Product for Eco-Luxury (Food / Home / Fashion), 3 x P1500	NPSVP				4,500.00	4,500.00
4. Best Brand Graphics (Food / Home / Fashion), 3 x P1500	NPSVP				4,500.00	4,500.00
<ul style="list-style-type: none"> ▪ Tokens for Judges, 6 judges x P1500 	NPSVP				9,000.00	9,000.00
<ul style="list-style-type: none"> ▪ Plaque for SME of the Year per Province, 6 x P1000 	NPSVP				6,000.00	6,000.00
<ul style="list-style-type: none"> ▪ Artisanal / Craftsmen Awards, 6 awardees x P1000 	NPSVP				6,000.00	6,000.00
<ul style="list-style-type: none"> ▪ Tokens for Artisanal Awardees, 6 giftcards x P3000 	NPSVP				18,000.00	18,000.00
<ul style="list-style-type: none"> ▪ Rental of PA System & LED Wall for Exhibition Site 	NPSVP				32,500.00	32,500.00

<ul style="list-style-type: none"> ▪ Panubli-on Logo IPO Registrar 	NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Other Supplies (hooks, cutleries for food tasting, double adhesives, mounting tapes, net for booth cover, hangtags, lanyard, specialty paper, etc) 	NPSVP				15,000.00	15,000.00
<ul style="list-style-type: none"> ▪ Panubli-on App Selfie Challenger, Tokens, 500x P60 	NPSVP				30,000.00	30,000.00
H. Local Fairs						
<ul style="list-style-type: none"> ▪ Plane Tickets, 2 TPOs x P8000 	NPSVP				16,000.00	16,000.00
<ul style="list-style-type: none"> ▪ Snacks (meeting with exhibitor), 10 pax x P300 	NPSVP				3,000.00	3,000.00
<ul style="list-style-type: none"> ▪ Supplies (bondpaper, notebook, ballpen, envelope, etc) 	Shopping				2,000.00	2,000.00
<ul style="list-style-type: none"> ▪ Samples (assorted prototypes and signature products) 					40,000.00	40,000.00
I. OTOP Hub						
<ul style="list-style-type: none"> ▪ Labor & Materials (physical store, OTOP Logo, Counter, Painting of Walls) for launching of OTOP Hub Philippines 	NPSVP				148,000.00	148,000.00
<ul style="list-style-type: none"> ▪ Meals (launching of OTOP Hub), 25 pax x P500 	NPSVP				12,500.00	12,500.00
<ul style="list-style-type: none"> ▪ Floral Arrangements 	NPSVP				2,500.00	2,500.00
<ul style="list-style-type: none"> ▪ Supplies 	Shopping				5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Communication 	NPSVP				500.00	500.00
<ul style="list-style-type: none"> ▪ Tokens for VIPs, 10 pax x P500 	NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Tokens for Guests, 25 pax x P300 	NPSVP				7,500.00	7,500.00
J. Support to DTI6 WEE Project 2						
<ul style="list-style-type: none"> ▪ Meetings 	NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Participation to Tahum & WEE Trade Fair & IFEX) 	NPSVP				20,000.00	20,000.00
<ul style="list-style-type: none"> ▪ Product Development 	NPSVP				18,000.00	18,000.00
<ul style="list-style-type: none"> ▪ Market Matching 	NPSVP				2,000.00	2,000.00
<ul style="list-style-type: none"> ▪ Training 	NPSVP				10,540.00	10,540.00
<ul style="list-style-type: none"> ▪ Participation to Selected 'Fora 	NPSVP				5,000.00	5,000.00
K. Assistance to Provincial Meetings						
<ul style="list-style-type: none"> ▪ MODA Project Raw Materials, 2 designers x P3000 	NPSVP				6,000.00	6,000.00
<ul style="list-style-type: none"> ▪ Professional Fee, 2 designers x P10000 	Highly Technical Consultant				20,000.00	20,000.00
<ul style="list-style-type: none"> ▪ Purchase of Prototypes, 2 x P10000 					20,000.00	20,000.00
<ul style="list-style-type: none"> ▪ Gasoline 	NPSVP				2,000.00	2,000.00
L. ONG Promotional Activities						
<ul style="list-style-type: none"> ▪ Radio Program, 7 mos x P15000 	NPSVP				105,000.00	105,000.00
<ul style="list-style-type: none"> ▪ Panubli-on Application Sharing Panel Installation Operationalization 	NPSVP				150,000.00	150,000.00
<ul style="list-style-type: none"> ▪ Digitalization of designs for prototype production 	NPSVP				150,000.00	150,000.00
APP-2022-073 - OTOP NEXT GEN PROGRAM 2022	IDD-RO					
A. SSF Monitoring / Evaluation						
<ul style="list-style-type: none"> ▪ Fuel / Gas (Aklan - P3500, Antique - P3550, Capiz - P3500, Guimaras - P800, Iloilo - P4500, Negros Occ - P4500) 	NPSVP				20,300.00	20,300.00
<ul style="list-style-type: none"> ▪ Supplies (A4 Bondpaper GSM80, Long Bondpaper GSM80, Printer Ink) 	Shopping				10,500.00	10,500.00
B. Web Orientation/Meetings						
<ul style="list-style-type: none"> ▪ Meals, 10 pax x P250 x RO & 6 POs 	NPSVP				17,500.00	17,500.00
<ul style="list-style-type: none"> ▪ Communication / Internet (Aklan - P800, Antique - P800, Capiz - P800, Guimaras - P500, Iloilo - P800, Negros Occ - P800, Regional Office - P670) 	NPSVP				5,170.00	5,170.00
<ul style="list-style-type: none"> ▪ Honorarium / Token of Resource Person 	Highly Technical Consultancy				7,500.00	7,500.00
C.IEC Collaterals (Aklan)						
<ul style="list-style-type: none"> ▪ Printing of 8 Sintra Boards @ P1300/pc 	NPSVP				10,400.00	10,400.00
<ul style="list-style-type: none"> ▪ 22 LED Light Bulbs at P320/bulb 	NPSVP				7,040.00	7,040.00
<ul style="list-style-type: none"> ▪ Lay-out Services 	NPSVP				2,560.00	2,560.00

<ul style="list-style-type: none"> Supplies (HP Ink tank, boardpaper, A4 bondpaper, certificate holder, 1TB External Drive) 		NPSVP				7,641.00	7,641.00
<ul style="list-style-type: none"> Plane Ticket (participation of RCC Officers to the National Meeting), 2 pax x P10000 		NPSVP				20,000.00	20,000.00
APP-2022-084 - SUPPORT TO INNOVATION-DRIVEN ACTIVITIES IN REGION VI	ORD-RO						
A. Fourth Industrial Revolution (4IR) forum: 4IR for the new Business Environment							
<ul style="list-style-type: none"> Food (Session 1), 95 pax @ P350 		NPSVP				33,250.00	33,250.00
<ul style="list-style-type: none"> Food (Session 2-4), 85 pax @ P200 		NPSVP				17,000.00	17,000.00
<ul style="list-style-type: none"> Food (Session 5), 85 pax @ P200 		NPSVP				17,000.00	17,000.00
<ul style="list-style-type: none"> Food (Session 6), 60 pax @ P350 		NPSVP				21,000.00	21,000.00
<ul style="list-style-type: none"> Honorarium for Resource Person, 8.5 hours for 4 days 		Highly Technical Consultant				10,000.00	10,000.00
<ul style="list-style-type: none"> Consultancy & Pre-work (8 hours) 		Highly Technical Consultant				7,000.00	7,000.00
<ul style="list-style-type: none"> Token, Consultancy & Pre-work (8 hours) 		NPSVP				3,000.00	3,000.00
<ul style="list-style-type: none"> Room & Accomodation for Resource Speaker (4 nights @ P3000/night) 		NPSVP				12,000.00	12,000.00
<ul style="list-style-type: none"> Supplies & Materials (printer ink, mobile load cards, specialty paper, certificate frame and others with Contingency Fund 		Shopping / NPSVP				6,100.00	6,100.00
<ul style="list-style-type: none"> Internet mobile data allowance for slected MSMEs participants (prepaid or postpaid), 50 pax x P100 		Shopping / NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> 3x6m Chromakey Seamless Muslin Background Cloth with stand 		NPSVP				4,500.00	4,500.00
<ul style="list-style-type: none"> SD Card (for DSLR camera), 3 pcs @ P1000/pc 		NPSVP				3,000.00	3,000.00
<ul style="list-style-type: none"> Battery (for DSLR Camera), 2 pcs @ P2500/pc 		NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> Camera USB Cord, 2 pcs@P500 		NPSVP				1,000.00	1,000.00
<ul style="list-style-type: none"> Food (pre & post meeting), 10 pax x P250 x 2 meetings 		NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> Gasoline 		NPSVP				2,000.00	2,000.00
B. Online Slingshot 2022							
<ul style="list-style-type: none"> Food & Venue, 60 pax x P1000 		NPSVP				60,000.00	60,000.00
<ul style="list-style-type: none"> Plane ticket of Resource Persons, 6 pax x P20000 		NPSVP				120,000.00	120,000.00
<ul style="list-style-type: none"> Honorarium of Resource Persons, 10 pax @ P2500 		Highly Technical Consultant				25,000.00	25,000.00
<ul style="list-style-type: none"> Token for RP, 10 pcs x P1000 		NPSVP				10,000.00	10,000.00
<ul style="list-style-type: none"> Food, 10 pax x 2 meals x P250 x 3 days 		NPSVP				15,000.00	15,000.00
<ul style="list-style-type: none"> Room Accomodation (twin-sharing), 5 rooms x P3000 x 3 nights 		NPSVP				45,000.00	45,000.00
<ul style="list-style-type: none"> Supplies & Materials (tarpaulin, kits, labels etc) 		NPSVP				25,000.00	25,000.00
<ul style="list-style-type: none"> Communication (load cards), 10 pax x P300 		NPSVP				3,000.00	3,000.00
<ul style="list-style-type: none"> Video Coverage w/ post production basic editing (professional prod team to handle live events), P15000 x 4 sessions 		NPSVP				60,000.00	60,000.00
<ul style="list-style-type: none"> Transpo/Gasoline 		NPSVP				3,000.00	3,000.00
<ul style="list-style-type: none"> Food, 16 pax x P250 x 5 meetings 		NPSVP				20,000.00	20,000.00
C. Orientation / Meetings with various Stakeholders							
<ul style="list-style-type: none"> Meals & Snacks, 15 pax x 6 meetings x P600 		NPSVP				54,000.00	54,000.00
<ul style="list-style-type: none"> Supplies 		Shopping				3,000.00	3,000.00
APP-2022-088 - SUPPORT ACTIVITIES FOR COFFEE INDUSTRY CLUSTER	IDD-RO						
A. Monitoring, Profiling, and Other Miscellaneous Activities							
<ul style="list-style-type: none"> Supplies 		Shopping				5,000.00	5,000.00
<ul style="list-style-type: none"> Gasoline, 100L @ P50/L 		NPSVP				5,000.00	5,000.00

▪ Snacks	NPSVP					5,000.00	5,000.00
B. Year-end Assessment (4th Qtr Meeting)							
▪ Supplies	Shopping					1,000.00	1,000.00
▪ Food, 15 pax x P400	NPSVP					6,000.00	6,000.00
▪ Venue Rental	NPSVP					5,000.00	5,000.00
C. Training on Post-Harvest Processing and Robusta Grading with Roasting & Cupping (2 runs)							
▪ Honorarium	Highly Technical Consultancy					10,000.00	10,000.00
▪ Food, 10 pax x P450 x 2 runs	NPSVP					9,000.00	9,000.00
▪ Supplies	Shopping					2,500.00	2,500.00
▪ Gasoline	NPSVP					500.00	500.00
▪ Communication	NPSVP					500.00	500.00
D. Semestral Meeting & Year-End Planning Activity							
▪ Meals, 10 pax x P400	NPSVP					4,000.00	4,000.00
▪ Supplies	Shopping					1,000.00	1,000.00
E. Brista 101							
▪ Transpo Expense of RP	NPSVP					2,000.00	2,000.00
▪ Gasoline	NPSVP					1,000.00	1,000.00
▪ Communication	NPSVP					200.00	200.00
▪ Meals, 15 pax x P500	NPSVP					7,500.00	7,500.00
▪ Professional Fee, 8 hrs @ P1000/hr	Highly Technical Consultancy					8,000.00	8,000.00
▪ Food & Accomodation of RP	NPSVP					2,000.00	2,000.00
▪ Training Materials	Shopping					5,000.00	5,000.00
▪ Venue Rental	NPSVP					5,000.00	5,000.00
F. Industry Cluster Meeting							
▪ Meals, 10 pax x P450	NPSVP					4,500.00	4,500.00
G. Council Meeting and Year-end Assessment							
▪ Meals, 15 pax x P600	NPSVP					9,000.00	9,000.00
▪ Honorarium of Facilitator, 8 hrs @ P1500/hr	Highly Technical Consultancy					12,000.00	12,000.00
§ 2022 Planner, 30 pcs @ P450/pc	NPSVP					13,500.00	13,500.00
▪ Supplies	Shopping					5,000.00	5,000.00
▪ Gasoline	NPSVP					1,000.00	1,000.00
▪ Communication	NPSVP					500.00	500.00
▪ Hauling	NPSVP					2,000.00	2,000.00
H. Attendance to National Meetings / Conference (RICC / Regl Council Chair)							
▪ Plane Ticket, P6000 x 2 meetings	NPSVP					12,000.00	12,000.00
I. The CoCa Shop (Regional Coffee and Cacao E-Market)							
▪ Meals, 10 pax x P600 x 2 batches	NPSVP					12,000.00	12,000.00
▪ Token for the facilitator	NPSVP					2,000.00	2,000.00
▪ Raw Materials	NPSVP					6,000.00	6,000.00
APP-2022-089 - SUPPORT ACTIVITIES FOR CACAO INDUSTRY CLUSTER	IDD-RO						
A. Monitoring, Profiling, and Other Miscellaneous Activities							
▪ Supplies	Shopping					5,000.00	5,000.00
▪ Gasoline, 100L @ P50/L	NPSVP					5,000.00	5,000.00
▪ Snacks	NPSVP					5,000.00	5,000.00
B. Year-end Assessment (4th Qtr Meeting)							
▪ Supplies	Shopping					1,000.00	1,000.00
▪ Food, 15 pax x P400	NPSVP					6,000.00	6,000.00
▪ Venue Rental	NPSVP					5,000.00	5,000.00
C. Business Opportunities cum Training on Cacao Production (3 batches)							
▪ Meals, 10 pax x P450 x 2 batches	NPSVP					9,000.00	9,000.00
▪ Professional Fee	Highly Technical Consultancy					10,000.00	10,000.00
▪ Gasoline	NPSVP					500.00	500.00
D. Tablea Making (2 batches)							

▪ Professional Fee		Highly Technical Consultancy			9,800.00	9,800.00
▪ Gasoline		NPSVP			750.00	750.00
E. Year-end Planning Activities						
▪ Meals, 15 pax x P450		NPSVP			6,750.00	6,750.00
F. Strengthening of Cacao IC in Negros Occidental						
▪ Meals, 15 pax x P150 x 2 meetings		NPSVP			4,500.00	4,500.00
▪ Supplies		Shopping			2,280.00	2,280.00
▪ Gasoline		Shopping			1,000.00	1,000.00
▪ Communication		NPSVP			500.00	500.00
G. Council Meeting & Year-end Assessment						
▪ Meals, 15 pax x P600		NPSVP			9,000.00	9,000.00
▪ Honorarium of Facilitator, 8hrs x P1500		Highly Technical Consultancy			12,000.00	12,000.00
§ 2022 Planner, 30 pcs @ P450/pc		NPSVP			13,500.00	13,500.00
▪ Supplies		Shopping			5,000.00	5,000.00
▪ Gasoline		NPSVP			1,000.00	1,000.00
▪ Communication		NPSVP			500.00	500.00
▪ Hauling		NPSVP			2,000.00	2,000.00
H. Attendance to National Meetings / Conference (RICC / Regl Council Chair)						
▪ Plane Ticket, P6000 x 2 meetings		NPSVP			12,000.00	12,000.00
I. The CoCa Shop (Regional Coffee and Cacao E-Market)						
▪ Meals, 10 pax x P600 x 2 batches		NPSVP			12,000.00	12,000.00
▪ Token for the facilitator		NPSVP			2,000.00	2,000.00
▪ Raw Materials		NPSVP			6,000.00	6,000.00
APP-2022-090 - SUPPORT ACTIVITIES FOR THE WEARABLES AND HOMESTYLE	IDD-RO					
A. Regional WHICH Meeting						
▪ Food, 25 pax x P450		NPSVP			11,250.00	11,250.00
▪ Accommodation of MSMEs, 5 rooms (twin sharing w/ breakfast) @ P1500		NPSVP			7,500.00	7,500.00
▪ Supplies (notebook, pens, expanding envelope, colored paper for metacards, manila paper, USB)		Shopping			4,000.00	4,000.00
B. WHICH Catalogue Production (Regional)						
▪ Honorarium or fee for editing / IT specialist / photographer		Highly Technical Consultancy			30,000.00	30,000.00
▪ Gasoline/Transpo, 20L x P50 x 6POs		NPSVP			6,000.00	6,000.00
▪ Supplies & Materials / Props (products, fibers, housewares etc), P2000 x 6POs		Shopping			12,000.00	12,000.00
▪ Printing of Catalogue		NPSVP			40,000.00	40,000.00
C. Semestral Meetings (Aklan) May-October						
▪ Snacks, 20 pax x P100 x 2 meetings		NPSVP			4,000.00	4,000.00
▪ Communication		NPSVP			1,000.00	1,000.00
D. Fabric Manipulation for Wearing Apparel (Aklan) - July 2022						
▪ Honorarium of Trainor, 3 days x P3250		Highly Technical Consultancy			9,750.00	9,750.00
▪ Lunch & Snacks, 12 pax x P350 x 3 days		NPSVP			12,600.00	12,600.00
▪ Gasoline, 25L x P50		NPSVP			1,250.00	1,250.00
▪ Training Materials (Cotton - Silk Cloth/ Piña-Abaca Cloth/ Piña-seda Cloth 5m @ P275/m x 5 groups; Scissors, Thread Embellishment; Tape Measure; Pattern Paper; Pins & Tailor's Chalk)		NPSVP			13,525.00	13,525.00
▪ Rental of 3 units Sewing Machine @ P1500/unit		NPSVP			4,500.00	4,500.00
▪ Venue Rental, 3 days @ P5500/day		NPSVP			16,500.00	16,500.00
▪ Communication		NPSVP			1,000.00	1,000.00
E. Updating of Industry Profile - August 2022 (Aklan, Negros Occ.)						
▪ Supplies & Materials, P2000 x 2 POs		Shopping			4,000.00	4,000.00
▪ Communication, P1000 x 2POs		NPSVP			2,000.00	2,000.00

<ul style="list-style-type: none"> ▪ Gasoline, 50L x P50 x 2POs 		NPSVP				5,000.00	5,000.00
F. Launching of New Products in Fair (Panublion) Aklan - Nov 2022							
<ul style="list-style-type: none"> ▪ Props 		NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Rental of Van (R/T @ P3000/trip) 		NPSVP				6,000.00	6,000.00
<ul style="list-style-type: none"> ▪ Supplies & Materials 		Shopping				1,000.00	1,000.00
<ul style="list-style-type: none"> ▪ Communication 		NPSVP				500.00	500.00
G. Training Workshop on Business Continuity Planning (Iloilo) - September							
<ul style="list-style-type: none"> ▪ Fuel 		NPSVP				500.00	500.00
<ul style="list-style-type: none"> ▪ Office Supplies (bondpaper, pencil, pens, ink for printer) 		Shopping				2,000.00	2,000.00
<ul style="list-style-type: none"> ▪ Communication (mobile & internet) 		NPSVP				2,000.00	2,000.00
<ul style="list-style-type: none"> ▪ Training Materials & Equipment 		NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Meals & Snacks, 15 pax x P350 x 2 days 		NPSVP				10,500.00	10,500.00
H. Semestral Meetings / Year-end Planning (Iloilo)							
<ul style="list-style-type: none"> ▪ Office Supplies (bondpaper, pencil, pens, ink for printer) 		Shopping				2,000.00	2,000.00
<ul style="list-style-type: none"> ▪ Communication 		NPSVP				300.00	300.00
<ul style="list-style-type: none"> ▪ Meals & Snacks, 20 pax x P400 x 2 meetings 		NPSVP				16,000.00	16,000.00
I. Training Workshop on Online Marketing with Basics on Product Photoshoot (July 2022) - Aklan, Antique, Capiz, Iloilo, Negros Occidental							
<ul style="list-style-type: none"> ▪ Fuel, P500 x 2 visits x 5 POs 		NPSVP				5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Office Supplies (bondpaper, pencil, pens, ink for printer), P2000 x 5POs 		Shopping				10,000.00	10,000.00
<ul style="list-style-type: none"> ▪ Communication, P300 x 5POs 		NPSVP				1,500.00	1,500.00
<ul style="list-style-type: none"> ▪ Honorarium of Resource Person, P5000 x 2 days x 5POs 		Highly Technical Consultancy				50,000.00	50,000.00
<ul style="list-style-type: none"> ▪ Training Materials/ Equipment / Props, P5000 x 5 POs 		NPSVP				25,000.00	25,000.00
<ul style="list-style-type: none"> ▪ Meals/Snacks, 20 pax x P350 x 2 days x 5POs 		NPSVP				70,000.00	70,000.00
APP-2022-093 - 2022 SUPPORT TO THE PROMOTION AND DEVELOPMENT OF THE COCO COIR INDUSTRY IN REGION 6							
1. Aklan Province	IDD-RO						
A. Basic Skills Training on Twining and Coco Shellcraft Making							
<ul style="list-style-type: none"> ▪ Supplies & Materials 		Shopping				5,200.00	5,200.00
<ul style="list-style-type: none"> ▪ Gasoline 		NPSVP				1,000.00	1,000.00
<ul style="list-style-type: none"> ▪ Communication 		NPSVP				300.00	300.00
<ul style="list-style-type: none"> ▪ Professional Fee, 2 days @ P1500/day 		Highly Technical Consultant				3,000.00	3,000.00
<ul style="list-style-type: none"> ▪ Food, 15 pax x P300 x 2 days 		NPSVP				9,000.00	9,000.00
B. Project Monitoring and Evaluation							
<ul style="list-style-type: none"> ▪ Gasoline, Oil & Lubricants 		NPSVP				1,500.00	1,500.00
<ul style="list-style-type: none"> ▪ Supplies & Materials 		Shopping				1,500.00	1,500.00
<ul style="list-style-type: none"> ▪ Communication 		NPSVP				300.00	300.00
C. Midyear and Year-end planning and Assessment							
<ul style="list-style-type: none"> ▪ Food, 10 pax x P300 x 2 meetings 		NPSVP				6,000.00	6,000.00
<ul style="list-style-type: none"> ▪ Supplies & Materials 		Shopping				2,500.00	2,500.00
<ul style="list-style-type: none"> ▪ Gasoline, Oil & Lubricants 		NPSVP				1,200.00	1,200.00
<ul style="list-style-type: none"> ▪ Communication 		NPSVP				300.00	300.00
2. Antique Province							
A. Project Monitoring and Evaluation							
<ul style="list-style-type: none"> ▪ Gasoline, Oil & Lubricants 		NPSVP				1,500.00	1,500.00
<ul style="list-style-type: none"> ▪ Supplies & Materials 		Shopping				1,500.00	1,500.00
<ul style="list-style-type: none"> ▪ Communication 		NPSVP				300.00	300.00
B. Midyear and Year-end planning and Assessment							
<ul style="list-style-type: none"> ▪ Food, 10 pax x P300 x 2 meetings 		NPSVP				6,000.00	6,000.00
<ul style="list-style-type: none"> ▪ Supplies & Materials 		Shopping				2,500.00	2,500.00
<ul style="list-style-type: none"> ▪ Gasoline, Oil & Lubricants 		NPSVP				1,200.00	1,200.00
<ul style="list-style-type: none"> ▪ Communication 		NPSVP				300.00	300.00

3. Capiz Province

A. Basic Skills Training on Twining and Coco Shellcraft Making

- Supplies & Materials
- Gasoline
- Communication
- Professional Fee, 2 days @ P1500/day

B. upgrading Training on Twining and Coco Shell Craft Making

- Supplies & Training Materials

- Gasoline
- Communication
- Professional Fee, 2 days @ P1500/day

- Food, 15 pax x P300 x 2 days

C. Project Monitoring and Evaluation

- Gasoline, Oil & Lubricants
- Supplies & Materials
- Communication

D. Midyear and Year-end planning and Assessment

- Food, 10 pax x P300 x 2 meetings
- Supplies & Materials
- Gasoline, Oil & Lubricants
- Communication

4. Iloilo Province

A. Training on Social Media Marketing

- Tokens, 3 pcs x P800
- Food, 15 pax x P350
- Office Supplies (1 computer ink, 3 reams bookpaper, 20 pcs ballpen)
- Communication

B. Training on Pricing and Costing for VCO Producers (2 days)

- Professional Fee, 2 days @ P3500/day

- Food, 15 pax x P350 x 2 days
- Training Materials (computer ink, bookpapers, manila paper)

- Communication

C. Product Development on Labels

- Professional Fee, 3 mos engagement

- Food, 6 pax x P200
- Supplies (1 computer ink, 3 reams bookpaper, 5 signpens)
- Communication

D. Preparation of Product Brochures

- Office Supplies

E. Project Monitoring and Evaluation

- Gasoline, Oil and lubricants
- Supplies and Materials
- Communication

F. Midyear and Year-end planning and Assessment

- Food, 10 pax x P300 x 2 meetings
- Supplies & Materials
- Gasoline, Oil & Lubricants
- Communication

5. Negros Occidental Province

A. Skills Training on Coco Coir Processing

- Supplies and Training Materials
- Gasoline, Oil and lubricants
- Food, 15 pax x P300 x 1day)
- Communication
- Professional Fee

Shopping
NPSVP
NPSVP
Highly Technical Consultant
NPSVP

Shopping/NSVP

NPSVP
NPSVP
Highly Technical Consultant
NPSVP

NPSVP
Shopping
NPSVP

NPSVP
Shopping
NPSVP
NPSVP

NPSVP
NPSVP
Shopping
NPSVP

Highly Technical Consultant
NPSVP
Shopping

NPSVP

Highly Technical Consultant
NPSVP
Shopping

NPSVP

Shopping

NPSVP
Shopping
Shopping

NPSVP
Shopping
NPSVP
NPSVP

Shopping/NPSVP
NPSVP
NPSVP
NPSVP
Highly Technical Consultant

5,200.00
1,000.00
300.00
3,000.00
9,000.00

8,200.00

2,000.00
300.00
3,000.00
9,000.00

1,500.00
1,500.00
300.00

6,000.00
2,500.00
1,200.00
300.00

2,400.00
5,250.00
1,000.00
290.00

7,000.00
10,500.00
1,000.00

290.00

5,000.00
1,200.00
1,000.00

290.00

7,500.00

1,500.00
1,500.00
300.00

6,000.00
2,500.00
1,200.00
300.00

2,000.00
1,000.00
4,500.00
300.00
1,500.00

5,200.00
1,000.00
300.00
3,000.00
9,000.00

8,200.00

2,000.00
300.00
3,000.00
9,000.00

1,500.00
1,500.00
300.00

6,000.00
2,500.00
1,200.00
300.00

2,400.00
5,250.00
1,000.00
290.00

7,000.00
10,500.00
1,000.00

290.00

5,000.00
1,200.00
1,000.00

290.00

7,500.00

1,500.00
1,500.00
300.00

6,000.00
2,500.00
1,200.00
300.00

2,000.00
1,000.00
4,500.00
300.00
1,500.00

B. Prodev on Packaging and Labeling for VCO Products

- Supplies and Training Materials
- Communication
- Gasoline, Oil and lubricants
- Food, 10 pax x P200
- Professional Fee, 3 mos engagement

Shopping/NPSVP
NPSVP
NPSVP
NPSVP
Highly Technical Consultant

1,000.00
200.00
1,000.00
2,000.00
5,000.00

1,000.00
200.00
1,000.00
2,000.00
5,000.00

C. Project Monitoring and Evaluation

- Gasoline, Oil & Lubricants
- Supplies & Materials
- Communication

NPSVP
Shopping
NPSVP

1,500.00
1,500.00
300.00

1,500.00
1,500.00
300.00

D. Midyear and Year-end planning and Assessment

- Food, 10 pax x P300 x 2 meetings
- Supplies & Materials
- Gasoline, Oil & Lubricants
- Communication

NPSVP
Shopping
NPSVP
NPSVP

6,000.00
2,500.00
1,200.00
300.00

6,000.00
2,500.00
1,200.00
300.00

APP-2022-103 - SUPPORT TO BAMBOO INDUSTRY CLUSTER

IDD-RO

A. Bamboo Commodity Appreciation Workshop (Regional Office)

- Meals, 50 pax x P300 x 2 days
- Plane Ticket of Resource Person

NPSVP
NPSVP

30,000.00
6,088.00

30,000.00
6,088.00

B. Bamboo Stakeholders Meeting / Strategic Planning (Regional Office)

- Meals & Snacks (Planning), 15 pax x P400

NPSVP

6,000.00

6,000.00

- Meals & Snacks (Meetingg), 15 pax x P250

NPSVP

3,750.00

3,750.00

- IEC Materials, 20 units x P400

NPSVP

8,000.00

8,000.00

- Hotel Accomodation w/ breakfast, 3 rooms x P1500

NPSVP

4,500.00

4,500.00

C. Techno Transfer on Raw Material Selection, Treatment, and Finishing Techniques (Akian)

- Food, 21 pax x P250 x 2 days
- Accomodation of Resource Person, 2 rooms x P1250 x 2nights
- Honorarium of Resource Person, 2 days x P2000 x 2 Resource Persons

NPSVP
NPSVP
Highly Technical Consultants

10,500.00
5,000.00
8,000.00

10,500.00
5,000.00
8,000.00

- Hauling Services of Materials

NPSVP

500.00

500.00

- Training Materials (bamboo poles, Wood Scraps, Coco Shells, Thinner, Rugby, Wood Glue, Sand Paper, Knives, Tape Measure, Face Mask, and other materials that the RP may require

NPSVP / Shopping

16,825.00

16,825.00

D. Skills Training on bamboo Slats Preparation (Capiz)

- Food, 10 pax x P400 x 2 days
- Training Kits (Steel Tapes, Bolo, Sanding Paper)

NPSVP
NPSVP

8,000.00
4,950.00

8,000.00
4,950.00

- Supplies (Board Paper, A4 Bondpaper, ballpens)

Shopping

500.00

500.00

- Covid Safety Kits (Face Mask, Alcohol/Hand Sanitizer)

NPSVP

1,900.00

1,900.00

E. Training on Bamboo Treatments & Finishing Techniques (Iloilo)

- Fuel & Lubricants
- Professional Fee of Resource Person

NPSVP
Highly Technical Consultants

750.00
5,000.00

750.00
5,000.00

- Food, 20 pax x P340

NPSVP

6,800.00

6,800.00

- Training Materials (Treatment Chemical, Sandpaper -#60, #80, #120,#360, Sanding Sealer, Clear Glodd, Lacquer Thinner, Kerosene, Asstd Paints/Wood Stain, Tinting Color, Gloves, Mask, Plastic Containers, Medicine Cups, Rags)

NPSVP

6,696.00

6,696.00

- Communication (mobile)

NPSVP

290.00

290.00

F. Training on Bamboo Straw Production (Iloilo)								
▪ Fuel & Lubricant	NPSVP					300.00	300.00	
▪ Token for Resource Person, 2 pcs x P1000	NPSVP					2,000.00	2,000.00	
▪ Food, 20 pax x P340	NPSVP					6,800.00	6,800.00	
▪ Training Materials (Bamboo, Sand Paper, Vinegar, Cutting Disc Blade, Plastic Pouch, Facemask, Rubbing Alcohol)	NPSVP					3,890.00	3,890.00	
▪ Communication (mobile)	NPSVP					290.00	290.00	
G. Workshop on Creating an Online Store (Aklan)								
▪ Professional Fee of Consultants	Highly Technical Consultant					5,000.00	5,000.00	
▪ Food, 15 pax x P300	NPSVP					4,500.00	4,500.00	
▪ Supplies (USB, Notebooks, Ballpens)	Shopping					1,750.00	1,750.00	
▪ Food of Facilitators, 3 pax x P300	NPSVP					900.00	900.00	
▪ Venue Rental	NPSVP					3,000.00	3,000.00	
H. Participation to Trade Fair (Antique)								
▪ Van hire	NPSVP					7,000.00	7,000.00	
▪ Accomodation, 5 days x P2200	NPSVP					11,000.00	11,000.00	
▪ Food, 2 pax x P350 x 6 days	NPSVP					4,200.00	4,200.00	
I. Market Promotion Assistance to SSF for the Upgrading of Bamboo Production (Capiz)								
▪ Hauling / Hired Van/Trike/Jeep/Van	NPSVP					3,000.00	3,000.00	
▪ Food (Market Matching Meeting), 5 pax x P400 x 2 meetings	NPSVP					4,000.00	4,000.00	
▪ Communication	NPSVP					600.00	600.00	
▪ Gasoline, 4 trips x P600	NPSVP					2,400.00	2,400.00	
▪ Printing of Promo Collaterals, 5 pcs x P600	NPSVP					3,000.00	3,000.00	
J. Training on Social Media Marketing (Iloilo)								
▪ Token for Resource Person, 2 pcs x P1000	NPSVP					2,000.00	2,000.00	
▪ Food, 20 pax x P350	NPSVP					7,000.00	7,000.00	
▪ Office Supplies (Computer Ink, Notebooks, Ballpens, Face Masks, Alcohol)	Shopping					2,750.00	2,750.00	
▪ Communication (mobile)	NPSVP					290.00	290.00	
K. Preparation of Product Profiles/ Catalogue (Negros Occidental)								
▪ Supplies (Cleark Book, Specialty Paper, Computer Ink)	Shopping					4,800.00	4,800.00	
L. Market Linkaging / Market Encounter (Ips Capstone Project) (Negros Occidental)								
▪ Meals, 15 pax x P250	NPSVP					3,750.00	3,750.00	
▪ Vehicle Rental	NPSVP					4,000.00	4,000.00	
▪ Communication (mobile)	NPSVP					300.00	300.00	
▪ Gasoline	NPSVP					1,000.00	1,000.00	
M. Development & Strengthening of Community Based Bamboo Enterprise & Marketing Strategies Development (Negros Occidental)								
▪ Training Supplies (ballpen, notebooks, name tags, masking tape, scotch tape)	Shopping					900.00	900.00	
▪ Meals, 15 pax x P350 x 2days	NPSVP					10,500.00	10,500.00	
▪ Communication (mobile)	NPSVP					300.00	300.00	
▪ Gasoline	NPSVP					1,000.00	1,000.00	
N. Technology Transfer on SSF Machine Operation (Antique)								
▪ Honorarium of Resource Person	Highly Technical Consultant					6,000.00	6,000.00	
▪ Food & Accomodation, 2 days x P2000	NPSVP					4,000.00	4,000.00	
▪ Transportation expense	NPSVP					2,000.00	2,000.00	
▪ Meals & Snacks, 12 pax x P350 x 2 days	NPSVP					8,400.00	8,400.00	

<ul style="list-style-type: none"> ▪ Training Materials (bamboo poles, and other materials that may be required by the RP) 	NPSVP					4,400.00	4,400.00
<ul style="list-style-type: none"> ▪ Communication (mobile) 	NPSVP					1,000.00	1,000.00
<ul style="list-style-type: none"> ▪ Supplies (ink cartridge, bondpaper, specialty paper, ballpen, notebook) 	Shopping					2,600.00	2,600.00
O. Provincial Bamboo Council Meeting with Bamboo Stakeholders (Antique)							
<ul style="list-style-type: none"> ▪ Snacks, 12 pax x P100 x 2 meetings 	NPSVP					2,400.00	2,400.00
<ul style="list-style-type: none"> ▪ Communication 	NPSVP					500.00	500.00
<ul style="list-style-type: none"> ▪ Supplies (ink cartridge, bondpaper, specialty paper, ballpen, notebook) 	Shopping					1,700.00	1,700.00
P. IC Semestral Meetings and Year-end Assessment & Planning (Capiz)							
<ul style="list-style-type: none"> ▪ Food (meetings), 10 pax x P450 x 2 	NPSVP					9,000.00	9,000.00
<ul style="list-style-type: none"> ▪ Supplies (A4 bondpaper, long bondpaper, computer ink, folders, pentel pens, pencils, ballpens, signpens) 	Shopping					3,510.00	3,510.00
<ul style="list-style-type: none"> ▪ Communication 	NPSVP					600.00	600.00
<ul style="list-style-type: none"> ▪ Hired Van 	NPSVP					4,000.00	4,000.00
<ul style="list-style-type: none"> ▪ Gasoline 	NPSVP					1,000.00	1,000.00
<ul style="list-style-type: none"> ▪ Food (Year-end Planning & Workshop), 20 pax x P500 	NPSVP					10,000.00	10,000.00
Q. Strengthening of the Bamboo Industry Cluster Organization (Iloilo)							
<ul style="list-style-type: none"> ▪ Food (Council Meeting), 15 pax x P90 	NPSVP					1,350.00	1,350.00
<ul style="list-style-type: none"> ▪ Food (Planning), 15 pax x P350 	NPSVP					5,250.00	5,250.00
<ul style="list-style-type: none"> ▪ Supplies (Computer ink, Bookpaper, Signpens) 	Shopping					2,040.00	2,040.00
<ul style="list-style-type: none"> ▪ Communication 	NPSVP					290.00	290.00
R. Business Enabling Environment Strengthening of the Bamboo IC (Neg Occ)							
<ul style="list-style-type: none"> ▪ Meals (Qtrly Meeting), 2 meetings x P2500 	NPSVP					5,000.00	5,000.00
<ul style="list-style-type: none"> ▪ Meals (IC Year-end Review & Plannign), 20 pax x P350 	NPSVP					7,000.00	7,000.00
<ul style="list-style-type: none"> ▪ Communication 	NPSVP					600.00	600.00
<ul style="list-style-type: none"> ▪ Gasoline 	NPSVP					1,500.00	1,500.00
<ul style="list-style-type: none"> ▪ Supplies (bondpaper, plastic fastener, masking tapes, Glue, Scotch Tape, Sign Pen, Correction Tape, Packing Tape, Laid Paper, Computer Ink, Epson ink) 	Shopping					2,930.00	2,930.00
APP-2022-104 - SUPPORT TO THE IMPLEMENTATION OF CESO ACCELERATION FOR WOMEN EMPOWERMENT (AWE) PROJECT IN REGION 6							
A. Provincial Offices							
<ul style="list-style-type: none"> ▪ Communication, 6 POs x P500 	NPSVP					3,000.00	3,000.00
<ul style="list-style-type: none"> ▪ Meals & Snacks (meeting), 15 MSMEs x P5000 	NPSVP					75,000.00	75,000.00
<ul style="list-style-type: none"> ▪ Mobile Internet Load for Zoom Meeting, 6 POs x P1000 	NPSVP					6,000.00	6,000.00
<ul style="list-style-type: none"> ▪ Purchase of prototypes, 15 MSMEs x P3000 	NPSVP					45,000.00	45,000.00
<ul style="list-style-type: none"> ▪ Gasoline, 6 POs x P3000 	NPSVP					18,000.00	18,000.00
<ul style="list-style-type: none"> ▪ Supplies & Materials for Consultancy Services, 15 MSMEs x P3000 	NPSVP					45,000.00	45,000.00
B. Regional Office							
<ul style="list-style-type: none"> ▪ Meals & Snacks (Regional Meeting), 10 pax x P400 	NPSVP					4,000.00	4,000.00
<ul style="list-style-type: none"> ▪ Communication 	NPSVP					1,000.00	1,000.00
<ul style="list-style-type: none"> ▪ Mobile Internet Load for Zoom Meeting 	NPSVP					1,000.00	1,000.00
<ul style="list-style-type: none"> ▪ Postage and Deliveries 	NPSVP					2,000.00	2,000.00
<ul style="list-style-type: none"> ▪ Gasoline 	NPSVP					3,000.00	3,000.00
<ul style="list-style-type: none"> ▪ Supplies 	Shopping					4,000.00	4,000.00
<ul style="list-style-type: none"> ▪ Pocket Wifi (open line) 	NPSVP					3,500.00	3,500.00
<ul style="list-style-type: none"> ▪ 1TB Portable/ External Hard Drive 	NPSVP					3,500.00	3,500.00

IDD-RO

▪ Office Supplies (ink, paper, etc)		Shopping				2,200.00	2,200.00
▪ Tokens		NPSVP				5,000.00	5,000.00
APP-2022-111 - SUPPORT TO THE PROCESSED FRUITS AND NUTS INDUSTRY CLUSTER	IDD-RO						
<u>AKLAN</u>							
A. FDA-LTO Compliance and Certification							
▪ Food, 5 pax x P350 x 2 meetings		NPSVP				3,500.00	3,500.00
▪ Gasoline, oil and lubricants		NPSVP				1,000.00	1,000.00
▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown		Shopping				3,200.00	3,200.00
▪ Communication (mobile)		NPSVP				300.00	300.00
B. Establishment of the Processed Fruits and Nuts Provincial Council							
▪ Meals & Snacks (quarterly meeting)		NPSVP				4,000.00	4,000.00
▪ Supplies & Materials		Shopping				1,700.00	1,700.00
▪ Communication (mobile)		NPSVP				300.00	300.00
▪ Gasoline, oil and lubricants		NPSVP				2,000.00	2,000.00
C. Firm Level Monitoring/Organizational Strengthening							
▪ Gasoline, oil and lubricants		NPSVP				1,000.00	1,000.00
▪ Snacks during meeting		NPSVP				2,000.00	2,000.00
▪ Communication (mobile)		NPSVP				500.00	500.00
D. Midyear and Year-end Planning and Assessment							
▪ Food, 10 pax x P300 x 2 meetings		NPSVP				6,000.00	6,000.00
▪ Supplies & Materials		Shopping				2,500.00	2,500.00
▪ Gasoline, oil and lubricants		NPSVP				1,000.00	1,000.00
▪ Communication (mobile)		NPSVP				500.00	500.00
<u>ANTIQUE</u>							
A. FDA-LTO Compliance and Certification							
▪ Food, 5 pax x P350 x 2 meetings		NPSVP				3,500.00	3,500.00
▪ Gasoline, oil and lubricants		NPSVP				1,000.00	1,000.00
▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown		Shopping				3,200.00	3,200.00
▪ Communication (mobile)		NPSVP				300.00	300.00
B. Establishment of the Processed Fruits and Nuts Provincial Council							
▪ Meals & Snacks (quarterly meeting)		NPSVP				4,000.00	4,000.00
▪ Supplies & Materials		Shopping				1,700.00	1,700.00
▪ Communication (mobile)		NPSVP				300.00	300.00
▪ Gasoline, oil and lubricants		NPSVP				2,000.00	2,000.00
C. Firm Level Monitoring/Organizational Strengthening							
▪ Gasoline, oil and lubricants		NPSVP				1,000.00	1,000.00
▪ Snacks during meeting		NPSVP				2,000.00	2,000.00
▪ Communication (mobile)		NPSVP				500.00	500.00
D. Midyear and Year-end Planning and Assessment							
▪ Food, 10 pax x P300 x 2 meetings		NPSVP				6,000.00	6,000.00
▪ Supplies & Materials		Shopping				2,500.00	2,500.00
▪ Gasoline, oil and lubricants		NPSVP				1,000.00	1,000.00
▪ Communication (mobile)		NPSVP				500.00	500.00
<u>CAPIZ</u>							
A. FDA-LTO Compliance and Certification							
▪ Food, 5 pax x P350 x 2 meetings		NPSVP				3,500.00	3,500.00
▪ Gasoline, oil and lubricants		NPSVP				1,000.00	1,000.00
▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown		Shopping				3,200.00	3,200.00
▪ Communication (mobile)		NPSVP				300.00	300.00
B. Establishment of the Processed Fruits and Nuts Provincial Council							

▪ Meals & Snacks (quarterly meeting)	NPSVP					4,000.00	4,000.00
▪ Supplies & Materials	Shopping					1,700.00	1,700.00
▪ Communication (mobile)	NPSVP					300.00	300.00
▪ Gasoline, oil and lubricants	NPSVP					2,000.00	2,000.00
C. Firm Level Monitoring/Organizational Strengthening							
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Snacks during meeting	NPSVP					2,000.00	2,000.00
▪ Communication (mobile)	NPSVP					500.00	500.00
D. Midyear and Year-end Planning and Assessment							
▪ Food, 10 pax x P300 x 2 meetings	NPSVP					6,000.00	6,000.00
▪ Supplies & Materials	Shopping					2,500.00	2,500.00
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Communication (mobile)	NPSVP					500.00	500.00
GUIMARAS							
A. FDA-LTO Compliance and Certification							
▪ Food, 5 pax x P350 x 2 meetings	NPSVP					3,500.00	3,500.00
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown	Shopping					3,200.00	3,200.00
▪ Communication (mobile)	NPSVP					300.00	300.00
B. Establishment of the Processed Fruits and Nuts Provincial Council							
▪ Meals & Snacks (quarterly meeting)	NPSVP					4,000.00	4,000.00
▪ Supplies & Materials	Shopping					1,700.00	1,700.00
▪ Communication (mobile)	NPSVP					300.00	300.00
▪ Gasoline, oil and lubricants	NPSVP					2,000.00	2,000.00
C. Firm Level Monitoring/Organizational Strengthening							
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Snacks during meeting	NPSVP					2,000.00	2,000.00
▪ Communication (mobile)	NPSVP					500.00	500.00
D. Midyear and Year-end Planning and Assessment							
▪ Food, 10 pax x P300 x 2 meetings	NPSVP					6,000.00	6,000.00
▪ Supplies & Materials	Shopping					2,500.00	2,500.00
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Communication (mobile)	NPSVP					500.00	500.00
ILOILO							
A. FDA-LTO Compliance and Certification							
▪ Food, 5 pax x P350 x 2 meetings	NPSVP					3,500.00	3,500.00
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown	Shopping					3,200.00	3,200.00
▪ Communication (mobile)	NPSVP					300.00	300.00
B. Establishment of the Processed Fruits and Nuts Provincial Council							
▪ Meals & Snacks (quarterly meeting)	NPSVP					4,000.00	4,000.00
▪ Supplies & Materials	Shopping					1,700.00	1,700.00
▪ Communication (mobile)	NPSVP					300.00	300.00
▪ Gasoline, oil and lubricants	NPSVP					2,000.00	2,000.00
C. Firm Level Monitoring/Organizational Strengthening							
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Snacks during meeting	NPSVP					2,000.00	2,000.00
▪ Communication (mobile)	NPSVP					500.00	500.00
D. Midyear and Year-end Planning and Assessment							
▪ Food, 10 pax x P300 x 2 meetings	NPSVP					6,000.00	6,000.00
▪ Supplies & Materials	Shopping					2,500.00	2,500.00
▪ Gasoline, oil and lubricants	NPSVP					1,000.00	1,000.00
▪ Communication (mobile)	NPSVP					500.00	500.00

E. FOOD TRENDS AND TECHNIQUES

INNOVATION TO INCLUDE BCP AWARENESS

- Printing and binding materials

NPSVP

6,000.00

6,000.00

NEGROS OCCIDENTAL

A. FDA-LTO Compliance and Certification

- Food, 5 pax x P350 x 2 meetings
- Gasoline, oil and lubricants
- Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown
- Communication (mobile)

NPSVP

3,500.00

3,500.00

NPSVP

1,000.00

1,000.00

Shopping

3,200.00

3,200.00

NPSVP

300.00

300.00

B. Establishment of the Processed Fruits and Nuts Provincial Council

- Meals & Snacks (quarterly meeting)
- Supplies & Materials
- Communication (mobile)
- Gasoline, oil and lubricants

NPSVP

4,000.00

4,000.00

Shopping

1,700.00

1,700.00

NPSVP

300.00

300.00

NPSVP

2,000.00

2,000.00

C. Firm Level Monitoring/Organizational Strengthening

- Gasoline, oil and lubricants
- Snacks during meeting
- Communication (mobile)

NPSVP

1,000.00

1,000.00

NPSVP

2,000.00

2,000.00

NPSVP

500.00

500.00

D. Midyear and Year-end Planning and Assessment

- Food, 10 pax x P300 x 2 meetings
- Supplies & Materials
- Gasoline, oil and lubricants
- Communication (mobile)

NPSVP

6,000.00

6,000.00

Shopping

2,500.00

2,500.00

NPSVP

1,000.00

1,000.00

NPSVP

500.00

500.00

REGIONAL OFFICE

A. Regional Meeting and Annual Planning

- Food, 5 pax x 2 meetings x P300
- Supplies & Materials
- Communication (mobile)

NPSVP

3,000.00

3,000.00

Shopping

1,700.00

1,700.00

NPSVP

300.00

300.00

B. Attendance to NICC Meetings

- Plane Ticket/ Transportation

NPSVP

8,410.00

8,410.00

SMEDD-RO

APP-2022-112 - CONDUCT OF DTI-CARP VIRTUAL PLANNING, PERFORMANCE EVALUATION, STAFF MEETINGS, TRAINING AND MARKETING SUPPORT ACTIVITY FOR CARP CLIENTS

A. Program Evaluation / Planning /

- Zoom subscription @ P800/month x 4
- Food, 18 pax x P400 x 2 meetings
- Communication (mobile). 4 months x P400

NPSVP

3,200.00

3,200.00

NPSVP

14,400.00

14,400.00

NPSVP

1,600.00

1,600.00

- Supplies

Shopping

950.00

950.00

5 reams A4 bondpaper @ P190/ream

950.00

950.00

3 pcs ink cartridge 746 (black) @ P1300/pc

3,900.00

3,900.00

3 pcs ink cartridge 745 (colored) @ P1000/pc

3,000.00

3,000.00

10 bxs disposable masks @ P500/box

5,000.00

5,000.00

5 gal. 70% Ethyl Alcohol @ P650/gal

3,250.00

3,250.00

1 unit Speaker for desktop @ P1200/unit

1,200.00

1,200.00

1 unit videocam for desktop @ P1200/unit

1,200.00

1,200.00

10 pcs CY 2022 Planner @ P120/pc

1,200.00

1,200.00

B. Training on Digital Facilitation

- Honorarium of Resource Person

Highly Technical Consultant

6,000.00

6,000.00

- Communication (mobile), 9 CARP staff x P300/staff

NPSVP

2,700.00

2,700.00

- Transpo / Freight of documents to & from

NPSVP

1,000.00

1,000.00

- Food, 11 pax x P400

NPSVP

4,400.00

4,400.00

- Headset, 10 units x P1200/unit

NPSVP

12,000.00

12,000.00

▪ Transpo expenses (13 market linkages), 10	NPSVP				1,000.00	1,000.00
▪ Hauling of Products/Delivery Expenses, 13 market matching x P100	NPSVP				1,300.00	1,300.00
▪ Supplies, 10 MSMEs x 500 Product Samples for linking	Shopping				5,000.00	5,000.00
▪ Supplies, for 13 market linkages	Shopping				6,457.00	6,457.00
▪ Promo Collateral, 5 product catalogue printing	NPSVP				5,000.00	5,000.00
▪ Gasoline	NPSVP				2,750.00	2,750.00
▪ Vehicle Rental, 8 market devt x P3800	NPSVP				30,400.00	30,400.00
APP-2022-116 - 2022 KAPATID MENTOR ME PROGRAM	SMEDD-RO					
A. Pre-Module Implementation Roll-out						
<u>Regional Office</u>						
• Covid-19 Safety and Security/Health Protocol Requirement: Face Shield, Facemasks, Alcohol - 140pax	NPSVP				35,000.00	35,000.00
• Communication	NPSVP				14,400.00	14,400.00
• Gasoline	NPSVP				2,000.00	2,000.00
• Zoom Pro Subscription @ Php 1000 / month	Direct Contracting				6,000.00	6,000.00
• Food (Regional Office Technical Team Meetings), 6mtgs x 200 x 4 pax	NPSVP				4,800.00	4,800.00
• Supplies	Shopping				13,500.00	13,500.00
<u>Aklan Provincial Office</u>						
• Supplies/materials and Promo collaterals	Shopping / NPSVP				17,020.00	17,020.00
• Communication	NPSVP				300.00	300.00
• Gasoline	NPSVP				1,000.00	1,000.00
<u>Antique Provincial Office</u>						
• Purchase and installation of exhaust fans	NPSVP				40,000.00	40,000.00
• Fabrication of automatic glass door with	NPSVP				187,323.00	187,323.00
• Supplies/materials and Promo collaterals	Shopping / NPSVP				37,770.00	37,770.00
• Communication	NPSVP				600.00	600.00
• Van rental/in-land transpo	NPSVP				5,000.00	5,000.00
• Gasoline	NPSVP				2,000.00	2,000.00
<u>Capiz Provincial Office</u>						
• Supplies/materials and Promo collaterals	Shopping / NPSVP				18,600.00	18,600.00
• Communication	NPSVP				300.00	300.00
• Gasoline	NPSVP				1,000.00	1,000.00
• Food of pax/facilitators (500 @ 26 pax)	NPSVP				13,000.00	13,000.00
<u>Guimaras Provincial Office</u>						
Supplies/materials and Promo collaterals	Shopping / NPSVP				11,600.00	11,600.00
• Communication	NPSVP				300.00	300.00
• Gasoline	NPSVP				1,000.00	1,000.00
<u>Iloilo Provincial Office</u>						
• Supplies/materials and Promo collaterals	Shopping / NPSVP				17,700.00	17,700.00
<u>Negros Occ. Provincial Office</u>						
• Supplies/materials and Promo collaterals	Shopping / NPSVP				17,750.00	17,750.00
• Communication					300.00	300.00
• Gasoline					1,000.00	1,000.00
Zoom Pro Subscription @ Php 1000 / month					6,000.00	6,000.00
B.1 Face-to-face						
<u>Regional Office</u>						
• Food of mentees and DTI staff (P100*4pax*10*sessions*2batches)	NPSVP				8,000.00	8,000.00
• Supplies and Materials (including covid kit and headset)	Shopping / NPSVP				9,600.00	9,600.00
<u>Aklan Provincial Office</u>						
• Food of pax/facilitators (P350*15pax*15sessions)	NPSVP				78,750.00	78,750.00
• Venue rental (P3000*15 sessions)	NPSVP				45,000.00	45,000.00
• Gasoline, oil and lubricants	NPSVP				1,000.00	1,000.00

• Communication/Wifi Connectivity (P70*16pax*15sessions)	NPSVP				16,800.00	16,800.00
•T-shirts	NPSVP				10,000.00	10,000.00
<u>Antique Provincial Office</u>						
• Venue rental (NC Sibalom - P350*10sessions*7pax)	NPSVP				24,500.00	24,500.00
• Venue rental (NC San Jose - P400*10sessions*9pax)	NPSVP				36,000.00	36,000.00
•T-shirts	NPSVP				10,000.00	10,000.00
<u>Capiz Provincial Office</u>						
• Food of pax/facilitators (P100*26pax *14sessions)	NPSVP				36,400.00	36,400.00
• Venue rental (P2000*2 sessions)	NPSVP				4,000.00	4,000.00
• Gasoline, oil and lubricants					3,000.00	3,000.00
• Supplies and Materials (including covid kit and headset)	Shopping / NPSVP				8,000.00	8,000.00
• Communication/Wifi Connectivity (P100*20pax*14weeks)	NPSVP				28,000.00	28,000.00
•T-shirts	NPSVP				10,000.00	10,000.00
<u>Guimaras Provincial Office</u>						
• Food of pax/facilitators (P200*21pax *15sessions)	NPSVP				63,000.00	63,000.00
• Venue rental (P2000*15 sessions)	NPSVP				30,000.00	30,000.00
Gasoline, oil and lubricants	NPSVP				1,000.00	1,000.00
• Supplies and Materials (including covid kit and headset)	Shopping / NPSVP				7,680.00	7,680.00
• Communication/Wifi Connectivity (P70*16pax*15sessions)	NPSVP				16,800.00	16,800.00
•T-shirts	NPSVP				10,000.00	10,000.00
<u>Iloilo Provincial Office</u>						
• Food of pax/facilitators (P200*15pax *15sessions)	NPSVP				45,000.00	45,000.00
• Venue rental (P3000*2 sessions)	NPSVP				6,000.00	6,000.00
• Gasoline, oil and lubricants	NPSVP				1,200.00	1,200.00
• Supplies and Materials (including covid kit and headset)	Shopping / NPSVP				3,300.00	3,300.00
• Communication/Wifi Connectivity	NPSVP				30,000.00	30,000.00
•T-shirts	NPSVP				10,000.00	10,000.00
<u>Negros Occ. Provincial Office</u>						
• Food of pax/facilitators (P300*35pax *15sessions)	NPSVP				157,500.00	157,500.00
• Gasoline, oil and lubricants	NPSVP				1,000.00	1,000.00
• Supplies and Materials (including covid kit and headset)	Shopping / NPSVP				16,800.00	16,800.00
• Communication/Wifi Connectivity	NPSVP				3,000.00	3,000.00
• T-shirts (P 350*55 pcs)	NPSVP				19,250.00	19,250.00
B. Conduct of Online Modules 1-10/Government Services						
<i>B.2 Online</i>						
<u>Batch 1 (Regional Office budget)</u>						
• Mentor's Honorarium (P1250*4hrs*12sessions)	Highly Technical Consultancy				60,000.00	60,000.00
• Representation	NPSVP				6,000.00	6,000.00
• Tokens for Mentors (P1000*10pax)	NPSVP				10,000.00	10,000.00
• Tokens for Guests (P1000*5pax)	NPSVP				5,000.00	5,000.00
•Tokens (P1500*10pax)	NPSVP				15,000.00	15,000.00
<u>Batch 2 (Negros Occ. budget)</u>						
• Mentor's Honorarium (P1250*4hrs*12sessions)	Highly Technical Consultancy				60,000.00	60,000.00
• Representation	NPSVP				6,000.00	6,000.00
• Tokens for Mentors (P1000*10pax)	NPSVP				10,000.00	10,000.00
• Tokens for Guests (P1000*5pax)	NPSVP				5,000.00	5,000.00
•Tokens (P1500*10pax)	NPSVP				15,000.00	15,000.00
<u>Batch 3 (Regional Office budget)</u>						
• Mentor's Honorarium (P1250*4hrs*12sessions)	Highly Technical Consultancy				60,000.00	60,000.00
• Representation	NPSVP				6,000.00	6,000.00
• Tokens for Mentors (P1000*10pax)	NPSVP				10,000.00	10,000.00
• Tokens for Guests (P1000*5pax)	NPSVP				5,000.00	5,000.00
•Tokens (P1500*10pax)	NPSVP				15,000.00	15,000.00

C. Coaching Session and Business Improvement Plan Presentation and Graduation

Regional Office - Batch 1

- Coaches Honorarium (P1250*8hrs*14mentors)
- Panelists token/honoraria (P1000*3days*14panelist)
- Food of pax/panelists/secretariat/guests

Highly Technical Consultancy
NPSVP

140,000.00 140,000.00

42,000.00 42,000.00

6,000.00 6,000.00

- Token for PCE/DTI HO/Guests (P1000*6pax)

NPSVP

6,000.00 6,000.00

Regional Office - Batch 2

- Coaches Honorarium (P1250*8hrs*14mentors)
- Panelists token/honoraria (P1000*3days*14panelist)
- Food of pax/panelists/secretariat/guests

Highly Technical Consultancy
NPSVP

140,000.00 140,000.00

42,000.00 42,000.00

6,000.00 6,000.00

- Token for PCE/DTI HO/Guests (P1000*6pax)

NPSVP

6,000.00 6,000.00

Aklan Provincial Office

- Supplies and materials

Shopping / NPSVP

2,000.00 2,000.00

- Gasoline
- Food (P300*10pax*3days)
- Communication
- Advocacy/promo collaterals

NPSVP
NPSVP
NPSVP
NPSVP

2,000.00 2,000.00

9,000.00 9,000.00

300.00 300.00

8,800.00 8,800.00

Antique Provincial Office

- Supplies and materials

Shopping / NPSVP

8,500.00 8,500.00

- Gasoline
- Van rental/in-land transpo
- Communication
- Advocacy/promo collaterals

NPSVP
NPSVP
NPSVP
NPSVP

1,000.00 1,000.00

5,000.00 5,000.00

500.00 500.00

8,800.00 8,800.00

C. Coaching Session and Business Improvement Plan Presentation and Graduation

Capiz Provincial Office

- Supplies and materials

Shopping / NPSVP

8,500.00 8,500.00

- Gasoline
- Van rental
- Communication
- Advocacy/promo collaterals

NPSVP
NPSVP
NPSVP
NPSVP

2,000.00 2,000.00

3,000.00 3,000.00

600.00 600.00

8,800.00 8,800.00

Guimaras Provincial Office

- Supplies and materials

Shopping / NPSVP

3,600.00 3,600.00

- Gasoline
- Food
- Communication
- Advocacy/promo collaterals

NPSVP
NPSVP
NPSVP
NPSVP

1,000.00 1,000.00

8,400.00 8,400.00

300.00 300.00

8,800.00 8,800.00

Iloilo Provincial Office

- Supplies and materials

Shopping / NPSVP

1,300.00 1,300.00

- Gasoline
- Food
- Communication
- Advocacy/promo collaterals

NPSVP
NPSVP
NPSVP
NPSVP

1,200.00 1,200.00

9,000.00 9,000.00

1,000.00 1,000.00

8,800.00 8,800.00

Negros Occ Provincial Office

- Supplies and materials

Shopping / NPSVP

6,750.00 6,750.00

- Gasoline
- Food

NPSVP
NPSVP

1,000.00 1,000.00

9,000.00 9,000.00

- Communication
- Advocacy/promo collaterals
- Coaches Honorarium (P1250*8hrs*14mentors)
- Panelists token/honoraria (P1000*3days*14panelist)

NPSVP
NPSVP
Highly Technical Consultancy
HTC / NPSVP

300.00 300.00

22,000.00 22,000.00

140,000.00 140,000.00

42,000.00 42,000.00


- Food of pax/panelists/secretariat/guests

NPSVP

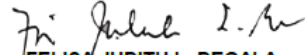
6,000.00 6,000.00

Token for PCE/DTI HO/Guests (P1000*6pax)	NPSVP					6,000.00	6,000.00		
Sub-Total - REGIONAL OFFICE						39,023,359.65	39,023,359.65		
B. TOTAL - PROGRAMS / ACTIVITIES / PROJECTS (PAPS)						64,275,569.98	64,275,569.98		
GRAND TOTAL (A + B)						78,664,569.98	78,664,569.98		

Prepared and Reviewed by:


JUDITH G. KELLY
 DTI BAC Secretariat

Recommended by:


FELISA JUDITH L. DEGALA
 Chairperson, DTI - Bids & Awards Committee

Approved by:


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