

Department of Trade and Industry - Region 6
FY 2022 Annual Procurement Plan

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. MAINTENANCE AND OTHER OPERATING EXPENSES												
	▪ Plane/Boat/Bus Ticket & other travelling		Agency-to-Agency / NPSVP						180,000.00	180,000.00			
	▪ Training Expenses		NPSVP						150,000.00	150,000.00			
	▪ Office Supplies		Shopping						300,000.00	300,000.00			
	▪ Accountable Forms		Agency-to-Agency						20,000.00	20,000.00			
	▪ Fuel, Oil & Lubricants		NPSVP						300,000.00	300,000.00			
	▪ Other Supplies Expenses		NPSVP						68,000.00	68,000.00			
	▪ Water		Direct Contracting						204,799.97	204,799.97			
	▪ Electricity		Direct Contracting						1,700,000.00	1,700,000.00			
	▪ Postage and Courier Services		NPSVP						168,858.00	168,858.00			
	▪ Telephone (mobile)		Direct Contracting						319,152.04	319,152.04			
	▪ Telephone (landline)		Direct Contracting						272,297.41	272,297.41			
	▪ Internet Subscription Expenses		Direct Contracting						128,000.00	128,000.00			
	▪ Cable, Satellite, Telegraph & Radio Exp.		NPSVP						18,600.00	18,600.00			
	▪ Extra Ordinary & Miscellaneous		NPSVP						118,000.00	118,000.00			
	▪ Professional Services(legal & auditing)		NPSVP						20,000.00	20,000.00			
	▪ Janitorial Services		Public Bidding						3,465,000.00	3,465,000.00			
	▪ Security Services		Public Bidding						1,730,000.00	1,730,000.00			
	▪ Other Professional Services		Highly Technical Consultant						10,000.00	10,000.00			
	▪ Other General Services		NPSVP						55,880.00	55,880.00			
	▪ Repair and Maintenance (Buildings, Office Equipment, ICT equipment, Furniture and Fixtures, Motor Vehicle)		NPSVP						429,070.00	429,070.00			
	▪ Taxes, Insurance, Fidelity Bond Premiums & Other Fees		N/P A to A						209,863.41	209,863.41			
	▪ Printing & Publication Expenses		NPSVP						105,731.00	105,731.00			
	▪ Representation		NPSVP						122,412.40	122,412.40			
	▪ Transportation and Delivery Expenses		NPSVP						13,300.00	13,300.00			
	▪ Rent - Building & Structures		NPLRP						4,169,194.36	4,169,194.36			
	▪ Rent - Motor Vehicles		NPSVP						3,000.00	3,000.00			
	▪ Rent - Equipment		NPSVP						1,000.00	1,000.00			
	▪ Subscription		NPSVP						63,780.00	63,780.00			
	▪ Other MOOE		NPSVP						43,061.41	43,061.41			
	A. TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES									14,389,000.00	14,389,000.00		
	B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)												
	AKLAN PROVINCE		DTI-Aklan Provincial Office										
STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN													
▪ Supplies (Polo shirt x 21 BCs x 2 shirts x P350)		NPSVP							14,700.00	14,700.00			
▪ Office Supplies/Materials for 17 NCs x P2500 (3 reams bondpapers @ P300, Ink @ P1600)		Shopping							42,500.00	42,500.00			
▪ Office Supplies/Materials for Business Name Registration (Risograph printing for 43 reams x P697.60)		NPSVP							30,000.00	30,000.00			
▪ Repair or repainting of info counter/working tables @ P1500/NC x 10 NCs		NPSVP							15,000.00	15,000.00			
▪ Communication (prepaid load), 17 NCs x 12 mos x P200		NPSVP							40,800.00	40,800.00			
▪ Broadband subscription for 12 months (lpad for PD @ P1,999/month and SmartBro for NC Coordinator @ P1,299/month)		NPSVP							39,576.00	39,576.00			
▪ Food (during NC Monthly Meetings), 23 pax x P300 x 11 meetings)		NPSVP						75,900.00	75,900.00				

▪ Food (during Aklan PSMEDC Quarterly Meetings), 15 pax x P250 x 4 meetings			NPSVP						15,000.00	15,000.00		
AKLAN PIÑA & FIBER FESTIVAL 2022	DTI-Aklan Provincial Office											
A. Fiber Festival Exhibit												
▪ Snacks (during preparatory mtgs), 3 mtgs x 15 pax x P100			NPSVP						4,500.00	4,500.00		
▪ Rental of Vehicle, 2 days x P2000			NPSVP						4,000.00	4,000.00		
▪ Props for theme settings:			NPSVP									
-Bamboo Slice Slat, 24pcs x P40									960.00	960.00		
-Bamboo Poles, 5 pcs x P115									575.00	575.00		
-Abaca Twine, 100 mts x P13									1,300.00	1,300.00		
-Common Wire #16, 1 kilo x P82									82.00	82.00		
-Common Wire #18, 1 kilo x P86									86.00	86.00		
-Common Nails # 2, 1 kilo x P80									80.00	80.00		
-Plywood (1/2 thickness), 4 pcs x P1250									5,000.00	5,000.00		
-Wooden Riser, 2 pcs x P600									1,200.00	1,200.00		
-Tigbao, 7ft. X 8ft, 4 pcs x P2200									8,800.00	8,800.00		
-Birang-birang (loose), 12 rolls x P320									3,840.00	3,840.00		
-Bricks, 100 pcs x P20									2,000.00	2,000.00		
-Receptacle, 10 pcs x 40									400.00	400.00		
-Ornamental Plants (rented & purchased)									3,000.00	3,000.00		
▪ Installation & Repainting of trade hall enclosures, displays, theme setting & exhibits' stalls			NPSVP						4,000.00	4,000.00		
▪ Laundry Services (piña wearables)			NPSVP						2,500.00	2,500.00		
▪ Professional Fee of Consultant for Visual Merchandising			Highly Technical Consultant						25,000.00	25,000.00		
▪ Graphics Design (flyers/posters)			NPSVP						16,500.00	16,500.00		
▪ Photo Documentation			NPSVP						7,000.00	7,000.00		
▪ Fiber Fest Shirts, 50 pcs x P250			NPSVP						12,500.00	12,500.00		
▪ Food & Accomodation of Consultant for 3 days			NPSVP						8,500.00	8,500.00		
▪ Meals for 2 staff on duty x 6 days x P200			NPSVP						2,400.00	2,400.00		
▪ Gasoline, 100 liters x P50			NPSVP						5,000.00	5,000.00		
▪ Tokens for buyers/VIPs, 15 pcs x P685			NPSVP						10,275.00	10,275.00		
▪ Ribbons & Leis, 30 guests x P185			NPSVP						5,550.00	5,550.00		
▪ Utility Services			NPSVP						14,825.00	14,825.00		
▪ Office Supplies			Shopping						10,000.00	10,000.00		
▪ Flyers & Streamers/Posters/Banners			NPSVP						25,875.00	25,875.00		
▪ Communications			NPSVP						4,000.00	4,000.00		
▪ Meals of Buyers & Guests			NPSVP						8,000.00	8,000.00		
C. Fashion Show												
▪ Snacks of models, staff & helpers, 40 pax x P150			NPSVP						6,000.00	6,000.00		
▪ Professional Fee of Event Organizer			Highly Technical Consultant						10,000.00	10,000.00		
▪ Tarpaulin (backdrop)			NPSVP						5,000.00	5,000.00		
PUBLIC AWARENESS RAISING CAMPAIGN FOR DTI AKLAN	DTI-Aklan Provincial Office											
A. DTI meets the Media on Trade & Industry Development Programs (9 runs as scheduled)												
▪ Food, 25 pax x P150 x 9 runs			NPSVP						33,750.00	33,750.00		
▪ Supplies			Shopping						11,900.00	11,900.00		
-Writing Pad, 150 pcs x P15												
-Ballpen, 150 pcs x P10												
-A4 Bondpaper, 12 reams x P175												
-Ink Epson, 5 sets x P1180												
-Sticker Paper, 3 packs x P50												
▪ Token, 20 pax x P300			NPSVP						6,000.00	6,000.00		
▪ Information Collaterals (leaflets, etc)			NPSVP						3,000.00	3,000.00		
▪ Communication (9 mos x P250)			NPSVP						2,250.00	2,250.00		
B. DTI meets the Media on Consumerism												
▪ Food (AM snachs & lunch), 40 pax x P300			NPSVP						12,000.00	12,000.00		
▪ Venue Rental			NPSVP						4,500.00	4,500.00		
▪ Press Kits, 40 pax x P400			NPSVP						16,000.00	16,000.00		
▪ Supplies (frame, parchment paper, bookpaper, ink)			Shopping						5,000.00	5,000.00		
▪ Reproduction of Consumer Info Materials			NPSVP						3,000.00	3,000.00		
▪ Tarpaulin			NPSVP						500.00	500.00		
▪ Gasoline			NPSVP						500.00	500.00		

C. Participation to PIA and APIOA-related Activities ▪ Participation Fee to PIA event ▪ Meeting with APIOA (1 tun) - DTI as host venue ▪ Meals, 25 pax x P250 ▪ Supplies (25 pcs notebook @ P50, 25 pcs ballpen @ P25)	NPSVP NPSVP Shopping						1,500.00 4,500.00 6,250.00 1,550.00	1,500.00 4,500.00 6,250.00 1,550.00
SEMINAR-WORKSHOP ON SEARCH ENGINE OPTIMIZATION AS MARKETING TOOLS FOR MSMEs ▪ Honorarium of Resource Person ▪ Lunch/snacks of pax and RP with Coordinator, 35 pax x P350 ▪ Supplies and Materials, 35 pax x P100 ▪ Gasoline, 20L x P50 ▪ Venue rental ▪ Communication	DTI-Aklan Provincial Office Highly Technical Consultant NPSVP Shopping NPSVP NPSVP NPSVP						4,000.00 12,250.00 3,500.00 1,000.00 5,500.00 1,000.00	4,000.00 12,250.00 3,500.00 1,000.00 5,500.00 1,000.00
SUPPORT ACTIVITIES FOR MSME DEVELOPMENT A. Negosyo Serbisyo sa Barangay 2022 ▪ Snacks, 100 pax x P75 x 52 runs ▪ Tarps/Banners, P250 x 11 NCs ▪ Supplies & Materials (Ink- P8000, Bondpaper- 900) ▪ Promo Collaterals, 780 pcs x P100 ▪ Gasoline, 25L x P55 x 10 trips B. Negosyo WINGS Project 1. Firm Level Consultancy (MSME/Industry Profile) ▪ Supplies (3 reams bondpaper) 2. Management & Business Forum/Opportunities Seminars for 16 cluster brgys ▪ Meals, 25 pax x P100 x 16 cluster brgys ▪ Supplies & Materials for 25 pax @ P625/run for 16 runs ▪ USB for 17 BCs @ P425.75 3. Basic Skills and Updating Workshops on Raw Material Manipulation and Conversion (wearables, homestyle, and food) for 16 cluster barangays ▪ Raw Materials, P12000 x 16 runs ▪ Meals, 25 pax x P100 x 2 days x 16 runs ▪ Honorarium of Trainer, P1000 x 2 days x 16 runs	DTI-Aklan Provincial Office NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP NPSVP Highly Technical Consultant						390,000.00 2,750.00 8,900.00 78,000.00 13,750.00 900.00 40,000.00 10,000.00 7,237.75 192,000.00 80,000.00 32,000.00	390,000.00 2,750.00 8,900.00 78,000.00 13,750.00 900.00 40,000.00 10,000.00 7,237.75 192,000.00 80,000.00 32,000.00
MARKETING ASSISTANCE TO AKLAN OTOPRENEURS A. Selling Mission in Boracay ▪ Printing of Promo Collaterals ▪ Hauling services from Kalibo to Boracay to Kalibo of props, products, displays ▪ 3 female mannequins @ P4000 ▪ Metal & bamboo stand, 1 unit ▪ Wood easel stands, 2 units ▪ Repainting of 15 sets wood stackable displays @ P500/set ▪ Secretariat kit @ P1500 (bag, pen, etc) ▪ Professional Fee of Visual Merchandising Consultant ▪ Gasoline, 20L x P55 ▪ Communication B. Aklan Product Exposition in SM City-Iloilo ▪ Printing of Promo Collaterals ▪ Hauling and rental of Display Cart (TSKI) ▪ Push Carts, 2 units @ P2000 ▪ Wearables for mannequins, 2 sets	DTI-Aklan Provincial Office NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP						6,640.00 20,000.00 12,000.00 2,500.00 4,000.00 7,500.00 1,500.00 5,000.00 1,100.00 500.00 10,700.00 14,000.00 4,000.00 5,000.00	6,640.00 20,000.00 12,000.00 2,500.00 4,000.00 7,500.00 1,500.00 5,000.00 1,100.00 500.00 10,700.00 14,000.00 4,000.00 5,000.00

▪ Purchase of Took Kit for the seeting up @ 2 kits @ P1500/kit (measuring tape, pliers, cutter, etc. with tool box) ▪ Food and tokens of media, guests, buyers and local visual merchandisers @ P150 x 100pax ▪ Professional Fee of 3 craft demonstrators @ P1000/day x 4 days x 3 ▪ Professional Fee of Visual Merchandising Consultant ▪ Food & Hotel Accomodation of Visual Merchandising Consultant & Assistants for 1 night ▪ Labor & Materials for Electrical and other supplies ▪ Janitorial services for ingress & engress ▪ Ribbons/flowers (P2000) & Leis (P3500) ▪ Gasoline, 60L x P55 ▪ Documentation expense ▪ Communication ▪ Supplies (bondpaper, ink, megabox, etc)		NPSVP						3,000.00	3,000.00		
		NPSVP						15,000.00	15,000.00		
		Highly Technical Consultant						12,000.00	12,000.00		
		Highly Technical Consultant						9,900.00	9,900.00		
		NPSVP						3,000.00	3,000.00		
		NPSVP						2,500.00	2,500.00		
		NPSVP						3,000.00	3,000.00		
		NPSVP						5,500.00	5,500.00		
		NPSVP						3,300.00	3,300.00		
		NPSVP						5,000.00	5,000.00		
		NPSVP						800.00	800.00		
		Shopping						5,000.00	5,000.00		
TRAININGS AND SEMINARS FOR DTI-CARP ASSISTED MSMES	DTI-Akian Provincial Office										
A. Entrepreneurship and Business Opportunities Training											
▪ Food, 27 x P350 (DTI share -P6000)		NPSVP						6,000.00	6,000.00		
▪ Gasoline, 18L x P55		NPSVP						990.00	990.00		
B. Bookkeeping Basics Training											
▪ Training supplies (notebooks, calculators, ballpens, pencils, manila papers, markers, etc)		Shopping						5,000.00	5,000.00		
▪ Food, 27 pax x P350		NPSVP						9,450.00	9,450.00		
▪ Professional Fee		Highly Technical Consultant						5,000.00	5,000.00		
		NPSVP						6,000.00	6,000.00		
▪ Venue rental											
c. GMP & Food Safety Training											
▪ Food, 27 pax x P350		NPSVP						9,450.00	9,450.00		
▪ Food & Accomodation of speaker, 2N x P1500	NPSVP						3,000.00	3,000.00			
▪ Venue Rental	NPSVP						6,000.00	6,000.00			
▪ Gasoline, 18L x P55	NPSVP						990.00	990.00			
D. SOP & SSOP Formulation Training											
▪ Food, 27 pax x P350	NPSVP						9,450.00	9,450.00			
▪ Venue Rental	NPSVP						6,000.00	6,000.00			
MARKET DEVELOPMENT AND EXPANSION FOR DTI-CARP ASSISTED MSMES	DTI-Akian Provincial Office										
A. Akian Piña & Fiber Festival 2022											
▪ Participation Fee								6,000.00	6,000.00		
▪ Hauling services		NPSVP						1,500.00	1,500.00		
▪ Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.)		NPSVP						1,000.00	1,000.00		
B. Panubli-on Tradeshow 2022											
▪ Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.)		NPSVP						1,500.00	1,500.00		
▪ Hauling services		NPSVP						2,000.00	2,000.00		
C. Akian Product Showcase 2022											
▪ Participation Fee								6,000.00	6,000.00		
▪ Hauling services		NPSVP						2,000.00	2,000.00		
▪ Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.)		NPSVP						1,000.00	1,000.00		
D. LINKS 2022											
▪ Supplies (pins, cutter, packaging tapes, scissors, cloth for decorations, props, etc.)	NPSVP						1,000.00	1,000.00			
▪ Hauling services	NPSVP						1,500.00	1,500.00			
E. Provision of Promo Collaterals											
▪ Promo Collaterals, 5 clients @ P1000 (DTI share)	NPSVP						5,000.00	5,000.00			
F. Market Matching Activities											
▪ Product samples and supplies for Market Matching activities (P500 x 14 MM activities)	NPSVP						7,000.00	7,000.00			

[illegible]

C. Value Chain Management / Review ▪ Training Supplies (notebooks, ballpens, envelopes) ▪ Food, 12 pax x P400 ▪ Gasoline, 30L x P50 D. Market Matching Activities ▪ Purchase of Products for tasting/testing for potential buyers/markets (10 MM activities x P1000) E. Preparation of Product Brochures ▪ Printing and lay-outing of brochures, 4 brochures x P2500/brochure F. CPR Registration ▪ Laboratory testings for CPR (MicroBio and Chemical Tests, etc.) ▪ Processing/Application Fee G. ARC and MSME Profiling & IGP Monitoring ▪ Gasoline, 200L x P50 Negosyo Links ▪ Venue Rental ▪ Food (Survey Consultation) ▪ Food (Pre-linkages, follow-up, post linkages) ▪ Food (Negoyo Links) ▪ Hiring of pumpboat, multicab, e-jeep in transporting materials and staff including portage) ▪ Accomodation (2 rooms, good for 3 pax/room x P6000) ▪ Gasoline, 100L x P55 ▪ Supplies (ink, A4 bondpaper, brown envelope, Cartolina, Notebook, ballpens) ▪ Communication ▪ General Services (Driver & Admin. Staff) Regular CARP Operations ▪ Office Supplies A4 bookpaper, 10 reams @ P210/ream Long bookpaper, 5 reams @ P220/ream Correction Tape (8m), 5 pcs @ P25/pc Sign Pen (0.5), 1 box Scotch Tape (1 inch), 5 pcs @ P25/pc Sticker Paper, 5 packs @ P50/pack Photo Paper, 5 packs @ P100/pack Alcohol *500 ml), 6 btls @ P80/btl Alcohol *500 ml), 6 btls @ P80/btl ▪ Communication (mobile), 6 load cards @ P300/card STRENGTHEN NETWORKING AND LINKAGES WITH NGAS AND PRIVATE SECTORS FOR CONSUMER PROTECTION A. Provincial Price Coordinating Council (PPCC) ▪ Snacks, 25 pax x P75 x 4 meetings ▪ Supplies Bookpaper, 2 reams @ P200/ream USB, 1 pc @ P500 Toner/Ink @ P3000 Planner for members & alternates, 40 pcs @ P250/piece Signpen, 40 pcs @ P50/piece ▪ Gasoline B. Consumer Association ▪ Snacks, 20 pax x P75 x 6 meetings ▪ Gasoline ▪ Supplies (bookpaper, ballpen, sticker paper, ink, brown envelopess)	DTI-Akian Provincial Office	Shopping							280.00	280.00		
		NPSVP							4,800.00	4,800.00		
		NPSVP							1,500.00	1,500.00		
									10,000.00	10,000.00		
		NPSVP							10,000.00	10,000.00		
		Highly Technical Consultancy							15,000.00	15,000.00		
		Highly Technical Consultancy							10,000.00	10,000.00		
		NPSVP							10,000.00	10,000.00		
		NPSVP							20,000.00	20,000.00		
		NPSVP							3,000.00	3,000.00		
		NPSVP							4,500.00	4,500.00		
		NPSVP							35,000.00	35,000.00		
		NPSVP							2,200.00	2,200.00		
		NPSVP							12,000.00	12,000.00		
		NPSVP							5,500.00	5,500.00		
		Shopping							3,660.00	3,660.00		
		NPSVP							1,500.00	1,500.00		
									3,950.00	3,950.00		
		Shopping							2,100.00	2,100.00		
		Shopping							1,100.00	1,100.00		
		Shopping							125.00	125.00		
		Shopping							850.00	850.00		
		Shopping							125.00	125.00		
		Shopping							250.00	250.00		
		Shopping							500.00	500.00		
		Shopping							480.00	480.00		
		NPSVP							1,800.00	1,800.00		
		NPSVP							7,500.00	7,500.00		
		Shopping							400.00	400.00		
		Shopping							500.00	500.00		
		Shopping							3,000.00	3,000.00		
		Shopping							10,000.00	10,000.00		
		Shopping							2,000.00	2,000.00		
		NPSVP							500.00	500.00		
		NPSVP							9,000.00	9,000.00		
		NPSVP							1,000.00	1,000.00		
		Shopping							3,437.00	3,437.00		

Sub-Total - AKLAN PROVINCE								6,449,483.75	6,449,483.75		
ANTIQUÉ PROVINCE NEGOSYO CENTERS' COMPREHENSIVE, ADAPTIVE AND RESPONSIVE SERVICES FOR MSMEs (NC CARES for MSMEs) A. Inclusive Growth for the Greater Good 1. Basic Entrepreneurship Seminars, 23 runs ▪ Snacks, 15 pax @ 75/pax x 23 runs ▪ Supplies/Materials, 23 runs x P500 2. Agri-preneurship Seminars ▪ Honorarium of Resource Person ▪ Food & Accomodation, 2 days x P1200 ▪ Lunch & Snacks, 20 pax x P350 ▪ Training Materials ▪ Communication (mobile) ▪ Supplies 3. Negosyo Serbisyo sa Barangay (81 runs) ▪ Printing of Negosyo Kits, tarpaulins & brochures, 81 pcs x P500 ▪ Snacks, 100 pax x P100 x 81 brgys ▪ Fuel/Gas , 81 trips x P300 4. Business Opportunities in the New Normal ▪ Honorarium of Resource Person ▪ Lunch & Snacks, 20 pax x P350 ▪ Communication ▪ Supplies 5. Upscaling MSMEs through SSFs (55 runs) ▪ Snacks, 5 pax x P50 x 2 meetings x 55 runs B. Improved Access to Market (IA2M) 1. Forum on Trademarks, Patents and IPO Registration, 1 run ▪ Token for Resource Person ▪ Transportation Expense ▪ Lunch & Snacks, 20 pax x P350 ▪ Supplies 2. Enhanced Presence in the Digital Market Place ▪ Honorarium of Resource Person ▪ Lunch & Snacks, 15 pax x P350 ▪ Supplies C. Improved Access to Finance (IA2F) ▪ Honorarium of Resource Person ▪ Lunch & Snacks, 20 pax x P350 ▪ Communication ▪ Supplies D. Awareness Campaign 1. Advocacy on GAD, GED, PWDs, SCs, and BCP ▪ Printing/Reproduction of Advocacy Materials ▪ Snacks, 15 pax x P75 x 6 runs E. Human Capital Development 1. Life and Work Integration (Health & Wellness) ▪ Honorarium of Resource Person 2. CoViD-19 Debriefing Session ▪ Lunch & Snacks, 50 pax x P350 F. Additional Project for CoViD-19 1. Price and Supply Moniroting - 12 mos ▪ Communication, 21 BCs x P300 x 12 mos	DTI-Antique Provincial Office										
		NPSVP						25,875.00	25,875.00		
		Shopping						11,500.00	11,500.00		
		Highly Technical Consultant						4,000.00	4,000.00		
		NPSVP						2,400.00	2,400.00		
		NPSVP						7,000.00	7,000.00		
		NPSVP						2,169.00	2,169.00		
		NPSVP						500.00	500.00		
		Shopping						1,500.00	1,500.00		
		NPSVP						48,600.00	48,600.00		
		NPSVP						810,000.00	810,000.00		
		NPSVP						24,300.00	24,300.00		
		Highly Technical Consultant						4,000.00	4,000.00		
		NPSVP						7,000.00	7,000.00		
		NPSVP						500.00	500.00		
		Shopping						1,500.00	1,500.00		
		NPSVP						27,500.00	27,500.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						7,000.00	7,000.00		
		Shopping						1,000.00	1,000.00		
		Highly Technical Consultant						4,000.00	4,000.00		
		NPSVP						5,250.00	5,250.00		
		Shopping						300.00	300.00		
		Highly Technical Consultant						4,000.00	4,000.00		
		NPSVP						7,000.00	7,000.00		
		NPSVP						500.00	500.00		
		Shopping						2,000.00	2,000.00		
		NPSVP						1,500.00	1,500.00		
		NPSVP						6,750.00	6,750.00		
		Highly Technical Consultant						12,000.00	12,000.00		
		NPSVP						17,500.00	17,500.00		
		NPSVP						75,600.00	75,600.00		

[illegible]

▪ transportation expenses of Resource Person	NPSVP						800.00	800.00		
▪ Food of Resource Person, 2 days x P250	NPSVP						500.00	500.00		
▪ Accomodation of Resource Person	NPSVP						1,500.00	1,500.00		
▪ Supplies (1 bx ballpen -P150, 4 packs Catkeya Fillers - P200)	Shopping						350.00	350.00		
▪ Communication (before & during activity)	NPSVP						200.00	200.00		
▪ Food of pax, 10 pax x 300	NPSVP						3,000.00	3,000.00		
▪ Gasoline, 20L x P55	NPSVP						1,100.00	1,100.00		
C. Techno Transfer Training on Food Processing										
▪ Land transportation of Resource Person	NPSVP						500.00	500.00		
▪ Raw Materials	NPSVP						1,500.00	1,500.00		
▪ Basic Tools	NPSVP						1,500.00	1,500.00		
▪ Communication (before & during activity)	NPSVP						200.00	200.00		
▪ Gasoline, 20L x P55	NPSVP						1,100.00	1,100.00		
D. Skills Training on Piña Fiber Extraction										
▪ Professional Fee of the Resource Person, P3000 x 2 days	Highly Technical Consultant						6,000.00	6,000.00		
▪ Land Transportation expenses of Resource Person	NPSVP						1,000.00	1,000.00		
▪ Raw Materials	NPSVP						2,000.00	2,000.00		
▪ Basic Tools	NPSVP						5,000.00	5,000.00		
▪ Communication (before & during activity)	NPSVP						200.00	200.00		
▪ Food of pax, 10 pax x 300 x 2 days	NPSVP						6,000.00	6,000.00		
MARKET DEVELOPMENT ACTIVITIES FOR DTI-CARP MSMES	DTI-Antique Provincial Office									
A. Updating of MSME Profiles and Preparation of Promotional Collaterals										
▪ Supplies										
Printer, 1 unit							8,000.00	8,000.00		
Ink, 10 btls x P250							2,500.00	2,500.00		
Bondpaper, A4, 5 reams x P210							1,050.00	1,050.00		
Board Paper, 10 packs x P30							300.00	300.00		
B. Promotion of SSF Projects										
▪ Printing of flyers/brochures							1,000.00	1,000.00		
▪ Printing of tarpaulin							2,000.00	2,000.00		
C. Enhancement of Packaging and Labels										
▪ Designers Fee for Lay-out of Labels							3,000.00	3,000.00		
▪ Printing of Initial Labels, 5 MSMEs x P1000							5,000.00	5,000.00		
▪ Sample Packaging Materials, 5 MSMEs x P500							2,500.00	2,500.00		
D. Participation of CARP MEMEs to Regular Initiated ProDevt Activities										
▪ Supplies for execution of Prototypes/ Printing of New Label Designs, 3MSMEs x P1500							4,500.00	4,500.00		
UPSCALING MSMES THROUGH SSFS	DTI-Antique Provincial Office									
A. Formal Launching of SSP Projects										
Group I: 2 SSF Projects										
▪ Token for the Priest, P1000 x 2 SSFs	NPSVP						2,000.00	2,000.00		
▪ Token for the Guests, 5 x P300 x 2 SSFs	NPSVP						3,000.00	3,000.00		
▪ Tarps/Decorations (Flowers and baloons, etc.) for 2 SSFs	NPSVP						2,400.00	2,400.00		
▪ Food, 50 pax x P100 x 2 SSFs	NPSVP						10,000.00	10,000.00		
▪ Fuel/Gasoline, P1500 x 2 SSFs	NPSVP						3,000.00	3,000.00		
Group II: 18 SSF Projects										
▪ Token for the Priest P1000 x 18 SSF	NPSVP						18,000.00	18,000.00		
▪ Token for the Guests,5 x P300 x 18SSFs	NPSVP						27,000.00	27,000.00		
▪ Tarps/Decorations (Flowers and baloons, etc.) P1200 x 18 SSFs	NPSVP						21,600.00	21,600.00		
▪ Food, 50 pax x P100 x 18 SSFs	NPSVP						90,000.00	90,000.00		

▪ Fuel/Gasoline,P2500 x 18 SSFs Group III: 21 Projects ▪ Token for the Priest P1000 x 21 SSFs ▪ Token for the Guests,5 x P300 x 21SSFs ▪ Tarps/Decorations (Flowers and baloons, etc.) P1200 x 21 SSFs ▪ Food, 50 pax x P100 x 21 SSFs ▪ Fuel/Gasoline,P3500 x 21 SSFs Group IV: 2 SSF Projects ▪ Token for the Priest, P1000 x 2 SSFs ▪ Token for the Guests, 10 x P300 x 2 SSFs ▪ Tarps/Decorations (Flowers and baloons, etc.) for 2 SSFs ▪ Food, 50 pax x P100 x 2 SSFs ▪ Hired Jeep, P500 x 2 days x 2 SSFs ▪ Van hire (R/T), 4000 x 2 SSFs B. Benchmarking and Learning Visits 1. Fish Processing / Tuna Highway (Destination: Gen San and Palawan) ▪ Plane Ticket (R/T), 5 pax x P6000 ▪ Meals & Accomodation, 5 pax x P1800 x 3 nights ▪ Token for MSMEs/DTI 5 firms x P500 ▪ Van hire, P5000/van/day x 2 days 2. Loomweaving (Destination: South Cotabato, Mindanao) ▪ Plane Ticket (R/T), 7 pax x P5000 ▪ Meals & Accomodation, 7 pax x P1800 x 2 nights ▪ Token for MSMEs/DTI 5 firms x P500 ▪ Van hire, P5000/van/day x 2 days C. Skills/Technology Transfer Training - 42 Runs ▪ Honorarium, P4000 x 2 days x 42 runs ▪ Meals & Accomodation of RP, P1500 x 2nights x 42 runs ▪ Raw Materials, P2000 x 42 runs ▪ Simple tools, accessories, etc., P2000 x 42 runs ▪ Supplies, P1000 x 42 runs ▪ Meals of pax, 15 pax x P250 x 2 days x 42 runs ▪ Gasoline, P500 x 42 runs D. SSF Meetings/Forum and Year-end Planning Workshop 1. Meeting with SSF Stakeholders ▪ Meals (cluster meetings), 25 pax x P350 x 3 clusters ▪ Meals (mid-year assessment), 25 pax x P350 x 3 clusters 2. SSF Forum and Year-end Planning Workshop ▪ Food & Accomodation, P1500 x 2 nights ▪ Professional Fee ▪ Food, 85 pax x P350 E. Project Documentation, Monitoring and Evaluation ▪ Gasoline, P1000 x 12 mos ▪ Supplies (bondpaper - P2000, Printer Ink-P5000, Folder-P500, Ballpen, pencil & marker-P500) ▪ Communication FOCUSED INTERVENTIONS FOR MSMES IN THE ENTERPRISE DEVELOPMENT TRACK	DTI-Antique Provincial Office	NPSVP							45,000.00	45,000.00		
		NPSVP							21,000.00	21,000.00		
		NPSVP							31,500.00	31,500.00		
		NPSVP							25,200.00	25,200.00		
		NPSVP							105,000.00	105,000.00		
		NPSVP							73,500.00	73,500.00		
		NPSVP							2,000.00	2,000.00		
		NPSVP							6,000.00	6,000.00		
		NPSVP							2,400.00	2,400.00		
		NPSVP							10,000.00	10,000.00		
		NPSVP							2,000.00	2,000.00		
		NPSVP							8,000.00	8,000.00		
		NPSVP										
		NPSVP							30,000.00	30,000.00		
		NPSVP							27,000.00	27,000.00		
		NPSVP							2,500.00	2,500.00		
		NPSVP							10,000.00	10,000.00		
		NPSVP										
		NPSVP							35,000.00	35,000.00		
		NPSVP							25,200.00	25,200.00		
		NPSVP							2,500.00	2,500.00		
		NPSVP							10,000.00	10,000.00		
		Highly Technical Consultant							336,000.00	336,000.00		
		NPSVP							126,000.00	126,000.00		
		NPSVP							84,000.00	84,000.00		
		NPSVP							84,000.00	84,000.00		
		Shopping							42,000.00	42,000.00		
		NPSVP							315,000.00	315,000.00		
		NPSVP							21,000.00	21,000.00		
		NPSVP										
		NPSVP							26,250.00	26,250.00		
		NPSVP							26,250.00	26,250.00		
		NPSVP							3,000.00	3,000.00		
		Highly Technical Consultant							5,000.00	5,000.00		
		NPSVP							29,750.00	29,750.00		
		NPSVP										
		NPSVP							12,000.00	12,000.00		
		Shopping							8,000.00	8,000.00		
		NPSVP										
		NPSVP							3,600.00	3,600.00		

[illegible]

▪ Gasoline, 20L x P45 ▪ Prototypes, 15 pax x P300 (DTI share) ▪ Supplies (bondpaper, colored pencils, computer ink, sticker papers, folders, staple wire, paper clips, paper fasteners) ▪ Van hire, P3000 x 2 days F. Competition for Innovation IV a. Preparatory Activity ▪ Profession Fee of the Video Documentor ▪ Food of the Video Documentor ▪ Product samples ▪ Van hire b. Online Launching / Product Presentation ▪ Television spot for 2 cable TV stations ▪ Communication c. Onsite Business Matching ▪ Food (inclusive of venue) ▪ Tokens, 15 samples x P500 ▪ Office Supplies (bondpaper, folders, computer ink) ▪ Gasoline, 20L x P45 ▪ Tokens for participants, 20 entries x P300 ▪ Tokens for guests, 2 persons x P1000 ▪ Professional fee for judges, 5 pax x P2000 ▪ Food for pax, 20 pax x P450 x 2 batches ▪ Supplies (table bars, sticker papers, tarp, plaques) ▪ Packaging & printing of labels, 3 products x P1000 x 2 clusters G. Online Marketing ▪ Professional Fee of the Video Documentor / Photographer, 20 MSMEs x P1000 ▪ Food & Accomodation of the Video Documentor / Photographer, 3 days x P1000 ▪ Props and other materials (cloth, colored paper, rent of furnitures, tokens for venue owners) ▪ Vehicle Hire (inland travel) H. Webpage Design and Development ▪ Professional Fee, 20 MSMEs x P2500 ▪ Food & accomodation of webpage developer ▪ Gasoline(DTI Car) ▪ Communication I. Online Coaching on Online Marketing ▪ Professional Fee ▪ Communication ▪ Internet Subscription ▪ Deliveries PROMOTION OF EXPORTS AND INVESTMENTS THROUGH STRENGTHENED INDUSTRY CLUSTER LINKAGES A. Investment Forum ▪ Professional Fee, 2 pax x P5000 ▪ Food & Accomodation, 2 pax x P2000 ▪ Food, 60 pax x P450 ▪ Gasoline, 20L x P45 ▪ Office Supplies (70 pcs Specialty Papers-280, 1 ream bondpaper-240, 60 pcs IDs-900, 4 color computer ink-1500,70 pcs brown envelope-350,token-500,tarpaulin-500) ▪ Communication (mobile) B. Attendance to Regional/National Events	DTI-Antique Provincial Office	NPSVP							900.00	900.00		
		NPSVP							4,500.00	4,500.00		
		Shopping							3,900.00	3,900.00		
		NPSVP							6,000.00	6,000.00		
		Highly Technical Consultant							6,000.00	6,000.00		
		NPSVP							700.00	700.00		
									7,500.00	7,500.00		
		NPSVP							5,000.00	5,000.00		
		NPSVP							12,000.00	12,000.00		
		NPSVP							1,500.00	1,500.00		
		NPSVP							9,000.00	9,000.00		
									7,500.00	7,500.00		
		Shopping							2,670.00	2,670.00		
		NPSVP							800.00	800.00		
		NPSVP							6,000.00	6,000.00		
		NPSVP							2,000.00	2,000.00		
									10,000.00	10,000.00		
		NPSVP							18,000.00	18,000.00		
		Shopping / NPSVP							6,900.00	6,900.00		
		NPSVP										
									6,000.00	6,000.00		
		Highly Technical Consultant							20,000.00	20,000.00		
		NPSVP							3,000.00	3,000.00		
		NPSVP							4,000.00	4,000.00		
		NPSVP							6,000.00	6,000.00		
		NPSVP							50,000.00	50,000.00		
		NPSVP							3,000.00	3,000.00		
		NPSVP							1,200.00	1,200.00		
		NPSVP							300.00	300.00		
		NPSVP							6,000.00	6,000.00		
		NPSVP							300.00	300.00		
		NPSVP							2,000.00	2,000.00		
		NPSVP							500.00	500.00		
		Highly Technical Consultancy							10,000.00	10,000.00		
		NPSVP							4,000.00	4,000.00		
		NPSVP							27,000.00	27,000.00		
		NPSVP							900.00	900.00		
		Shopping							4,270.00	4,270.00		
		NPSVP							100.00	100.00		

▪ Food, 10 pax x P80 (DTI share)		NPSVP						800.00	800.00		
LIVELIHOOD ASSISTANCE TO MSMES THROUGH THE PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PBG) PROGRAM	DTI-Antique Provincial Office										
A. Livelihood Kits											
▪ Livelihood Kits, 115 recipients x P10000/kit		NP-Emergency Cases						1,150,000.00	1,150,000.00		
▪ Communication (cellphone load), P200/month x 6 mos x 2 staff		NPSVP						2,400.00	2,400.00		
▪ Postage & Deliveries		NPSVP						1,100.00	1,100.00		
B. Coordination Meetings											
▪ Gasoline		NPSVP						5,350.00	5,350.00		
▪ Snacks, 10 pax x P75 x 7 meetings		NPSVP						5,250.00	5,250.00		
C. Distribution of Livelihood Kits and Conduct of Entrepreneurial Trainings											
▪ Gasoline		NPSVP						5,350.00	5,350.00		
▪ Transportation and Hauling for the delivery of kits to the recipients		NPSVP						7,650.00	7,650.00		
▪ Food, P180 x 25 pax x 8 municipalities		NPSVP						36,000.00	36,000.00		
▪ Training Materials, 115 pax x P100/pax		NPSVP						11,500.00	11,500.00		
PSMEDC DIRECTION SETTING UNDER THE NEW NORMAL	DTI-Antique Provincial Office										
a. Review and Updating of Strategic Plans to be aligned to the New Normal											
▪ Food, 10 pax x P400 x 6 groups		NPSVP						24,000.00	24,000.00		
B. Enhancement of Competitiveness and Resiliency											
▪ Production of Video Materials		NPSVP						40,000.00	40,000.00		
C. Reboot to Learn New Ways of Doing Things											
▪ Production of Video Materials		NPSVP						50,000.00	50,000.00		
D. Shifting Gear: Pag-ulikid Antique Digital Marketing Platform											
▪ Professional Fee		Highly Technical Consultancy						10,000.00	10,000.00		
▪ Transportation Expense		NPSVP						5,000.00	5,000.00		
E. Coordination Meetings											
▪ Food, 20 pax x P400 x 2 meetings		NPSVP						16,000.00	16,000.00		
▪ Transportation Expense		NPSVP						3,000.00	3,000.00		
F. Year-end Assessment											
▪ Food, 25 pax x P400		NPSVP						10,000.00	10,000.00		
▪ Transportation & Delivery		NPSVP						1,800.00	1,800.00		
▪ Supplies		Shopping						3,610.00	3,610.00		
▪ Van Hire		NPSVP						5,000.00	5,000.00		
ENHANCEMENT OF INDUSTRY CLUSTERS THROUGH STRATEGIC ALLIANCES	DTI-Antique Provincial Office										
A. Learning / Coaching Sessions / Cluster Meetings for Coffee, Cacao and WHIC											
▪ Professional Fee of Resource Person		Highly Technical Consultancy						18,000.00	18,000.00		
▪ Food & Accomodation of Resource Person		NPSVP						6,000.00	6,000.00		
▪ Food of participants		NPSVP						27,000.00	27,000.00		
▪ Gasoline		NPSVP						2,700.00	2,700.00		
B. Communication/ Internet/ Deliveries Expenses for Coffee, Cacao, and WHIC											
▪ Communication (mobile)		NPSVP						300.00	300.00		
▪ Internet Subscription		NPSVP						600.00	600.00		
▪ Deliveries		NPSVP						330.00	330.00		
Sub-Total - ANTIQUE PROVINCE								5,474,182.00	5,474,182.00		
CAPIZ PROVINCE											
DISKWENTO CARAVAN (BALIK ESKWELA EDITION) 2022	Capiz Provincial Office										
▪ Meals during preparatory meeting, 20 pax x P250		NPSVP						5,000.00	5,000.00		

▪ meals during caravan, 20 pax x P400	NPSVP						8,000.00	8,000.00
▪ Office Supplies, 12 pcs certificate frames @ P100, 1 ream A4 bondpaper @ P250, 1 Printer Ink @ P550)	Shopping						2,000.00	2,000.00
▪ Printing and publication of backdrop streamers, 3x4 @ P360/pc x 2 pcs	NPSVP						720.00	720.00
▪ Street/Promo Streamers, 2 pc x P250	NPSVP						500.00	500.00
▪ Individual Tarp of pax, 2x3 sq ft x 10 pcs @ P180 each	NPSVP						1,800.00	1,800.00
▪ Promo Collaterals/Eco Bags/Token	NPSVP						7,880.00	7,880.00
▪ Fuel, oil, and lubricants	NPSVP						2,100.00	2,100.00
▪ Communication (telephone/mobile load card)	NPSVP						2,000.00	2,000.00
OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ A. Launching of SSFs	Capiz Provincial Office							
▪ Food, 50 pax x P400 x 3 launchings	NPSVP						60,000.00	60,000.00
▪ Printing of Tarpaulin, 8 pcs x P500	NPSVP						4,000.00	4,000.00
▪ Printing of Leaflets, 150 pcs	NPSVP						3,500.00	3,500.00
▪ Promo Collaterals/Token, 100 pcs x P200	NPSVP						20,000.00	20,000.00
▪ Supplies	Shopping						3,000.00	3,000.00
▪ Hired Van	NPSVP						3,500.00	3,500.00
▪ Gasoline	NPSVP						1,500.00	1,500.00
▪ Communication / Documentation	NPSVP						300.00	300.00
SUPPORT TO MSMEs UNDER THE WEARABLES AND HOMESTYLES INDUSTRY CLUSTER A. Organizational Strengthening / Firm Level Consultancy	Capiz Provincial Office							
▪ Snacks, 10 pax x P75 x 4 mtgs	NPSVP						3,000.00	3,000.00
▪ Supplies (printer ink, A4 bondpaper, long bondpaper, long folder)	Shopping						3,000.00	3,000.00
▪ Communication, P300 x 2 semesters	NPSVP						600.00	600.00
▪ Gasoline	NPSVP						2,000.00	2,000.00
▪ Hired Van	NPSVP						3,000.00	3,000.00
B. Product Development Consultancy Professional Fee of Consultant	Highly Technical Consultant						50,000.00	50,000.00
Food & Accomodation of Consultant	NPSVP						8,000.00	8,000.00
Food & Snacks of Pax/Facilitators	NPSVP						2,250.00	2,250.00
Supplies (printer ink, long & A4 bondpaper, pencil, colored pens, pentel pens, scissor)	Shopping						2,150.00	2,150.00
▪ Gasoline	NPSVP						2,000.00	2,000.00
▪ Hired Van	NPSVP						3,000.00	3,000.00
▪ Communication	NPSVP						300.00	300.00
C. Provision of Covid-19 Kit ▪ COVID Kit, 20 MSMEs x P1000/kit	NPSVP						20,000.00	20,000.00
SERVICE AND TECHNOLOGY FOR ENTREPRENEURS' SUSTAINABILITY PROGRAM AND UPLIFTMENT (STEP-UP) 1. Negosyo Serbisyo sa Barangay (NSB)	Capiz Provincial Office							
▪ Meals and snacks, 75 pax x 39 brgays @ P70/pax	NPSVP						204,750.00	204,750.00
▪ Promo Collaterals/ Tarppaulin , P300 x 7 NCs 4th Class	NPSVP						2,100.00	2,100.00
2. NC Serbisyo para sa Capizeño ▪ Meals and snacks, 15 pax x 10 brgys@ P40/pax x 12 mos	NPSVP						72,000.00	72,000.00
3. Conduct of Basic Skills Trainings/ Upgrading Skills Trainings/ Technology Transfer Training / Product Development ▪ Trainer's Honorarium (P3,000 x 17 NCs x 2 training	Highly Technical Consultant						102,000.00	102,000.00
▪ Trainer's Food & Accomodation (P1500 x 17 NCs x 2 trainings)	NPSVP						51,000.00	51,000.00

[illegible]

Activity	Office	Category	Unit	Quantity	Unit Price	Total	Remarks
BUSINESS PLAN COMPETITION							
A. Preparatory Meeting							
▪ Supplies (A4 bondpaper, special paper, ink)	Shopping				1,700.00	1,700.00	
▪ Food, 20 pax x P150	NPSVP				3,000.00	3,000.00	
B. Presentation & Defense of 5 teams (Academe Category)							
▪ Printing of Promo Collaterals, Tarpaulin, Flyers	NPSVP				500.00	500.00	
▪ Food, 5 panelists & 2 facilitators x P500	NPSVP				3,500.00	3,500.00	
▪ Food, 60 pax (academe) x P500	NPSVP				30,000.00	30,000.00	
▪ Token for judges, 5 x P1000	NPSVP				5,000.00	5,000.00	
▪ Trophies, 3 pcs x P600	NPSVP				1,800.00	1,800.00	
▪ Token for non winning teams, 2 teams x P2000	NPSVP				4,000.00	4,000.00	
B. Presentation & Defense of 3 teams (New MSME Category)							
▪ Printing of Promo Collaterals (during presentation & defense)	NPSVP				500.00	500.00	
▪ Food, 5 panelists & 2 facilitators x P500	NPSVP				3,500.00	3,500.00	
▪ Food, 20 pax (Start-up) x P500	NPSVP				10,000.00	10,000.00	
▪ Token for judges, 5 x P1000	NPSVP				5,000.00	5,000.00	
▪ Trophies, 2 pcs x P600	NPSVP				1,200.00	1,200.00	
PRODUCT DEVELOPMENT CONSULTANCY PROGRAM FOR CARP FOOD MSMEs							
▪ Honorarium of Consultant, 2 MSMEs x 2 days/MSME x P7500/day/MSME	Highly Technical Consultant				30,000.00	30,000.00	
▪ Food and Accomodation of Consultant, 4 days @ P2500/day	NPSVP				10,000.00	10,000.00	
▪ Label Development, 2 labels @ P3000/label	Highly Technical Consultant				6,000.00	6,000.00	
▪ Food, 2 days x 30 pax @ P250/pax	NPSVP				15,000.00	15,000.00	
▪ Supplies and Materialsfor 3 MSMEs	Shopping				8,000.00	8,000.00	
▪ Gasoline	NPSVP				2,000.00	2,000.00	
▪ Hired Van	NPSVP				3,000.00	3,000.00	
▪ Communication	NPSVP				300.00	300.00	
CONSUMER PROTECTION CORE ACTIVITIES							
1. Firms Monitoring							
▪ Gasoline	NPSVP				5,750.00	5,750.00	
2. Issuance of Warning/ Formal Charges							
▪ Office Supplies	Shopping				1,052.75	1,052.75	
▪ Postage and Courier Services	NPSVP				300.00	300.00	
3. Price Monitoring							
▪ Gasoline	NPSVP				2,400.00	2,400.00	
▪ Office Supplies	Shopping				900.00	900.00	
4. Market Visits							
▪ Gasoline	NPSVP				2,400.00	2,400.00	
5. Sales Promotion							
▪ Office Supplies	Shopping				1,800.00	1,800.00	
6. CE/Bagwis							
▪ Gasoline	NPSVP				500.00	500.00	
▪ Office Supplies	Shopping				250.00	250.00	
▪ Communication	NPSVP				250.00	250.00	
7. Consumer Complaints							
▪ Office Supplies	Shopping				1,000.00	1,000.00	
▪ Communication	NPSVP				2,200.00	2,200.00	
8. Cases mediated							
▪ Office Supplies	Shopping				500.00	500.00	
▪ Communication	NPSVP				2,200.00	2,200.00	
9. CWDs Established							
▪ Gasoline	NPSVP				400.00	400.00	
▪ Office Supplies	Shopping				200.00	200.00	
▪ Communication	NPSVP				400.00	400.00	
10. CWDs Maintained							
▪ Gasoline	NPSVP				300.00	300.00	

11. CWDs Directory • Office Supplies	Shopping					300.00	300.00
12. Business License • Gasoline • Office Supplies • Communication	NPSVP Shopping NPSVP					3,500.00 500.00 2,250.00	3,500.00 500.00 2,250.00
13. PETC • Gasoline • Office Supplies • Communication	NPSVP Shopping NPSVP					1,250.00 250.00 100.00	1,250.00 250.00 100.00
DTI PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PBG) FOR TYPHOON URSULA VICTIM Component 1: Skills and Entrepreneurial Training • Professional Fee/Honorarium w/ documentation, P3200/session @ P800/hour • Food of Consultant, 6 sessions @ P600/session • Food of partipants, 112 pax @ P350/pax • Supplies & Materials (A4 bondpaper, Ballpens, Notebooks, Envelopes, Manila Papers, Markers, Certificate Frames, Certificate Papers, 2-set Printer Ink - Epson, & Other Supplies) • Promo Collaterals (Printing of Flyers/ Manuals/ Tarps)	Capiz Provincial Office	NPSVP NPSVP NPSVP Shopping NPSVP				19,200.00 3,600.00 39,200.00 10,000.00 3,000.00	19,200.00 3,600.00 39,200.00 10,000.00 3,000.00
Component 2: Starter Kits • Starter Kits, 112 recipients @ P10000/recipient)		NP-Emergency Cases				1,120,000.00	1,120,000.00
Component 3: Program Management • Communication		NPSVP NPSVP				3,500.00	3,500.00
MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT WEEK PROGRAM a. Financing Forum • Professional Fee/Honorarium/Token, 5 Resource Persons x P1000 • Food, 15 pax x P600 x 2 for a • Training Supplies (brown envelope-P2000, specialty/certificate paper - P450, Certificate Frames - P600, Manila Paper, Permanent Marker, Bond Paper & Other Supplies - P1862, provision of COVID Kits/Printing of COVID Materials - P10000) • Printing of Promo Collaterals/ Tarp/Streamer	Capiz Provincial Office	Highly Technical Consultancy NPSVP NPSVP NPSVP				5,000.00 18,000.00 14,912.00 2,000.00	5,000.00 18,000.00 14,912.00 2,000.00
• Communication (load card)		NPSVP				300.00	300.00
B. Advocacy & Monitoring on BCP / GED • Food, 15 pax x P200 x 2 meetings • Food, 15 pax x P350 x 2 orientation • Office supplies & Materials (A4 bondpaper, special paper, permanent marker, printer ink, paper clips, ballpen, and other supplies, COVID kits and COVID Materials)		NPSVP NPSVP Shopping				6,000.00 10,500.00 10,670.00	6,000.00 10,500.00 10,670.00
• Printing of Advocacy Materials (flyers, BCP manual, etc)		NPSVP				1,500.00	1,500.00
• Gasoline, 4 trips x P600		NPSVP				2,400.00	2,400.00
• Hired Van		NPSVP				4,000.00	4,000.00
• Communication (load card)		NPSVP				300.00	300.00
TECHNICAL ASSISTANCE AND ORGANIZATIONAL STRENGTHENING OF CAPIZ COFFEE MSMEs A. Organizational Strengthening / On-Site Consultancy & Cliniquing • Snacks, 15 pax x P100 x 2 mtgs • Gas, Oil & Lubricants, 2 trips x P700 • Hired Van	Capiz Provincial Office	NPSVP NPSVP NPSVP				3,000.00 1,400.00 4,000.00	3,000.00 1,400.00 4,000.00

[illegible]

▪ Gasoline -Barangay - 10 trips @ P500 -Academe - 4 trips @ P500 -Retailer Forum - 4 trips @ P500 ▪ Meals/Snacks -Provincial Meeting, 15 pax x P200 x 2 meetings -Barangays, 35 pax x P40 x 10 info drives -Academe - 70 pax x P50 x 2 schools -Retailer Forum - 50 pax x P150 ▪ Communication (mobile card), 2 pcs @ P300 ▪ Computer Printer Ink, 8 pcs @ P350 ▪ Bondpaper, A4, 4 reams x P220 ▪ Folders, long, white, 15 pcs x P25 ▪ Envelope, expanding, 11 pcs x P20 ▪ Scotch Tape, 1", 2 pcs x P35 ▪ Alcohol, 500ml, 2 btls @ P80 ▪ Tissue Paper, 2 pcs @ P50 ▪ Sign Pen, black ▪ Staple wire (big), 1 box ▪ Fastener, 1 box ▪ Double sided tape,1", 2 pcs @ P65 ▪ Masking Tape 3", 2 pcs @ P55 ▪ Tarpaulin (CWM), 2 pcs @ P300	Provincial	NPSVP						5,000.00	5,000.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						14,000.00	14,000.00		
		NPSVP						7,000.00	7,000.00		
		NPSVP						7,500.00	7,500.00		
		NPSVP						600.00	600.00		
		Shopping						2,800.00	2,800.00		
		Shopping						880.00	880.00		
		Shopping						375.00	375.00		
		Shopping						220.00	220.00		
		Shopping						70.00	70.00		
		Shopping						160.00	160.00		
		Shopping						100.00	100.00		
		Shopping						90.00	90.00		
		Shopping						50.00	50.00		
		Shopping						65.00	65.00		
		Shopping						130.00	130.00		
		Shopping						110.00	110.00		
		NPSVP						600.00	600.00		
MARKETING ASSISTANCE TO CARP GUIMARAS MSMES	DTI-Guimaras Provincial Office										
A. Patilaw sa Manggahan											
▪ Transportation/Delivery (Hauling from Guimaras-Iloilo vice versa)		NPSVP						1,000.00	1,000.00		
▪ Communication (mobile)		NPSVP						100.00	100.00		
▪ Supplies & Materials (sign pen-50, certificate folder-210, notefiller-60, correction tape-20,special paper-60, bookpaper-200)		Shopping						600.00	600.00		
B. Guimaras Island Eco Bazaar											
▪ Participation Fee/Booth Rental								10,000.00	10,000.00		
▪ Transportation/Delivery (Hauling from Guimaras-Iloilo vice versa)		NPSVP						1,000.00	1,000.00		
▪ Communication (mobile)		NPSVP						100.00	100.00		
▪ Supplies & Materials (correction-20, harddrive-3000, computer ink, blk&color-980)		Shopping						4,000.00	4,000.00		
C. Manggahan Agri-Tourism Trade Fair											
▪ Participation Fee/Booth Rental								1,000.00	1,000.00		
▪ Transportation/Delivery		NPSVP						1,000.00	1,000.00		
▪ Signage		NPSVP						500.00	500.00		
▪ Communication (mobile)		NPSVP						100.00	100.00		
▪ Supplies & Materials (signpen-50,bookpaper-420,computer ink blk&color-980)		NPSVP						1,450.00	1,450.00		
D. Promo Collaterals & Market Matching											
▪ Gasoline,oil,& lubricants, P500 x 10 trips		NPSVP						5,000.00	5,000.00		
▪ Supplies & Materials (ballpen-60,sticky note pad-21.23,notefiller-60)		Shopping						141.23	141.23		
▪ Representation, 11 pax x P50		NPSVP						550.00	550.00		
▪ Promo Collaterals, printing of 3-fold flyers		NPSVP						10,000.00	10,000.00		
LIVELIHOOD TRAININGS AND PRODUCT DEVELOPMENT ACTIVITIES FOR CARP MSMES	DTI-Guimaras Provincial										
A. Seminar on Effective Value Chain Analysis											
▪ Gasoline/lubricants		NPSVP						1,000.00	1,000.00		
▪ Professional Fee		Highly Technical Consultant						7,000.00	7,000.00		
▪ Communication (mobile)		NPSVP						100.00	100.00		
▪ Meals, 12 pax x P300		NPSVP						3,600.00	3,600.00		
▪ Supplies & Materials		Shopping						10,150.00	10,150.00		
▪ Tarpaulin Printing		NPSVP						250.00	250.00		

B. Mobile Marketing Strategies ▪ Gasoline/lubricants ▪ Professional Fee/Token for Resource Person		NPSVP				1,000.00	1,000.00
		Highly Technical Consultant				7,000.00	7,000.00
▪ Communication (mobile) ▪ Meals, 28 pax x P175 ▪ Supplies ▪ Tarpaulin Printing		NPSVP				100.00	100.00
		NPSVP				3,600.00	3,600.00
		Shopping				13,275.00	13,275.00
		NPSVP				250.00	250.00
C. Occupational Hazard & Health Safety Seminar ▪ Gasoline/lubricants ▪ Token for Resource Person		NPSVP				1,000.00	1,000.00
		Highly Technical Consultant				1,000.00	1,000.00
▪ Communication (mobile) ▪ Meals, 12 pax x P300 ▪ Supplies & Materials ▪ Tarpaulin Printing		NPSVP				100.00	100.00
		NPSVP				3,600.00	3,600.00
		Shopping				10,150.00	10,150.00
		NPSVP				250.00	250.00
D. Business Continuity Workshop ▪ Gasoline/lubricants ▪ Professional fee		NPSVP				1,000.00	1,000.00
		Highly Technical Consultant				7,000.00	7,000.00
▪ Communication(mobile) ▪ Meals, 12 pax x P300 ▪ Supplies & Materials ▪ Tarpaulin Printing		NPSVP				100.00	100.00
		NPSVP				3,600.00	3,600.00
		Shopping				10,150.00	10,150.00
		NPSVP				250.00	250.00
E. Product Development on Packaging & Labeling ▪ Gasoline/lubricants ▪ Professional Fee		NPSVP				1,000.00	1,000.00
		Highly Technical Consultant				9,000.00	9,000.00
▪ Communication (mobile) ▪ Meals, 10 pax x P300 ▪ Supplies ▪ Printing of Initial Labels		NPSVP				100.00	100.00
		NPSVP				3,000.00	3,000.00
		Shopping				6,418.57	6,418.57
		NPSVP				5,000.00	5,000.00
STRENGTHENING OF THE PROVINCIAL MICRO, SMALL AND MEDUIM ENTERPRISE DEVELOPMENT COUNCIL (PMSMEDC) a. Quarterly Meetings and Consultations ▪ Office Supplies (6 pcs signpen-P285, 2 rools scotch tape-P110, 2 bxs ballpens-P240, 6 reams bondpaper-1800, 36 pcs brown folders -P360,20 pcs brown envelopes-P200, 2 pcs correction tapes - P60, 4 bxs paper clips - P200, 9 pcs printer ink colored-P6750, 3 pcs printer ink black - P2250)	DTI- Guimaras Provincial Office		Shopping			12,255.00	12,255.00
▪ Gasoline, oil & lubricants, P500 x 4 trips ▪ Communication (landline -P200, mobile - P1000) ▪ Snacks, P100 x 25 pax x 4 mtgs ▪ Tarpaulin, P300 x 4		NPSVP				2,000.00	2,000.00
		NPSVP				1,200.00	1,200.00
		NPSVP				10,000.00	10,000.00
		NPSVP				1,200.00	1,200.00
b. Conduct of 1-day Year End Planning/Workshop ▪ Meals & Snacks, 25 pax x P400 ▪ Tarpaulin		NPSVP				10,000.00	10,000.00
		NPSVP				300.00	300.00
5S OF GOOD HOUSEKEEPING AND INTERNAL AUDIT FOR DTI GUIMARAS PROVINCIAL OFFICE ▪ Communication (mobile,landline) ▪ Supplies	DTI- Guimaras Provincial Office	NPSVP				300.00	300.00
Bookpaper, A4, 5 reams @ P220		Shopping				1,100.00	1,100.00
Computer Ink (Brother LC40), black, 2 pcs @ P1308		Shopping				2,616.00	2,616.00
Computer Ink (Brother LC40), Cyan, Yellow, Magenta, 3 @ P744		Shopping				2,232.00	2,232.00
Tissue paper, 20 rolls @ P10		Shopping				200.00	200.00
Battery, AA, 5 packs @ P80		Shopping				400.00	400.00
Alcohol, 70% solution, 500 ml, 3 btlts @ P75		Shopping				225.00	225.00

▪ Meals, 20 pax x P300		Shopping						6,000.00	6,000.00		
NEGOSYO TALKS: A SEMINAR ON ENTREPRENEURSHIP AND SIMPLE RECORDKEEPING	DTI-Guimaras Provincial Office										
▪ Supplies & Materials											
Ink (HP), black & colored, 4 sets @ P1000		Shopping						4,000.00	4,000.00		
Bondpaper, A4, 5 reams @ P260		Shopping						1,300.00	1,300.00		
Signpen, 1 box @ P650		Shopping						650.00	650.00		
Ballpens, 4 bxs @ P100		Shopping						400.00	400.00		
Cattleya Filler, 4 sets @ P97.50		Shopping						390.00	390.00		
▪ Gasoline, oil, and lubricants, 12 trips @ P700		NPSVP						8,400.00	8,400.00		
▪ Communication (mobile), P12 mos @ P300		NPSVP						3,600.00	3,600.00		
▪ Snacks, 250 pax @ P100		NPSVP						25,000.00	25,000.00		
▪ Reproduction/printing of handouts, 2 reams @ P500		NPSVP						1,000.00	1,000.00		
▪ Promo Collaterals (streamers, notebook pad, notebooks, etc)		NPSVP						5,280.00	5,280.00		
PACKAGING AND LABELING ASSISTANCE FOR NEW MSMES	DTI-Guimaras Provincial Office										
▪ Gasoline, 4 trips @ P500		NPSVP						2,000.00	2,000.00		
▪ Supplies											
Bookpaper, 10 reams @ P250		Shopping						2,500.00	2,500.00		
Ballpen, 1 box @ P180		Shopping						180.00	180.00		
Signpen, 1 box @ P350		Shopping						350.00	350.00		
Computer Ink, colored 4 pcs @500		Shopping						2,000.00	2,000.00		
Computer Ink,black, 4 pcs @ P500		Shopping						2,000.00	2,000.00		
Record Book, 2 pcs @ P150		Shopping						150.00	150.00		
Flash Drive (4-8gb), 15 pcs @ P350		Shopping						5,250.00	5,250.00		
Flash Drive (64gb), 1 pc @ P2000		Shopping						2,000.00	2,000.00		
Difference colored signpens (for sketching/drawings), 1 set @ 840		Shopping						840.00	840.00		
▪ Meals & Snacks, 4 meals @ 375		NPSVP						1,500.00	1,500.00		
▪ Designers Fee (15 labels @ P2200/label)		Highly Technical Consultant						33,000.00	33,000.00		
▪ Communication-landline		NPSVP						300.00	300.00		
▪ Communication-mobile		NPSVP						500.00	500.00		
▪ Notarization /legal service		NPSVP						300.00	300.00		
▪ Postage & Deliveries		NPSVP						300.00	300.00		
▪ Printing & Binding (photocopy services)		NPSVP						500.00	500.00		
PROVINCIAL REVIEW, ASSESSMENT AND PLANNING FY2022	DTI-Guimaras Provincial										
▪ Gasoline, round trip, P600 x 2 venues		NPSVP						1,200.00	1,200.00		
▪ Communication (mobile-P300, landline-P300)		NPSVP						600.00	600.00		
▪ Supplies											
Bookpaper, A4, 3 reams @ P220		Shopping						660.00	660.00		
Signpen, 2 bxs @ P300		Shopping						600.00	600.00		
Ink (LC40), Black, 3 pcs @ P1308		Shopping						3,924.00	3,924.00		
Ink (LC40), Cyan, 2 pcs @ P744		Shopping						1,488.00	1,488.00		
Ink (LC40), Magenta, 2 pcs @ P744		Shopping						1,488.00	1,488.00		
Ink (LC40), Yellow, 2 pcs @ P744		Shopping						1,488.00	1,488.00		
Writing Pad, 20 pcs @ P50		Shopping						1,000.00	1,000.00		
Folders, long, 5 pcs @ P10		Shopping						50.00	50.00		
Planner 2022, 20 pcs @ P450		Shopping						9,000.00	9,000.00		
Ink (HP 680, 3 sets (blk & colored).),@ P1000/set		Shopping						3,000.00	3,000.00		
Sticky memo pointer/flag, 5 sets @ P88								440.00	440.00		
▪ Meals, 20 pax x 400 x 3 phases		NPSVP						24,000.00	24,000.00		
▪ Venue rental, P3000 x 3 phases		NPSVP						9,000.00	9,000.00		
▪ Transportation & Delivery		NPSVP						5,000.00	5,000.00		

[illegible]

	Paper Clips, 4 bxs @ P50							
	Printer Ink (colored & black ink per set), colored, 9 pcs x P750							
	Printer Ink (colored & black ink per set), black, 3 pcs x P750							
	* Gasoline, oil, & lubricants, 4 trips x P500	NPSVP				2,000.00	2,000.00	
	* Communication (landline-P200, mobile-P1000)	NPSVP				1,200.00	1,200.00	
	* Snacks, 25 pax x P100 x 4 mtgs	NPSVP				10,000.00	10,000.00	
	* Tarpaulin, 4 pcs x P300	NPSVP				1,200.00	1,200.00	
	B. Conduct of One Day Year-end Planning/Workshop							
	* Meals & Snacks, 25 pax x P400	NPSVP				10,000.00	10,000.00	
	* Tarpaulin, P300	NPSVP				300.00	300.00	
	2022 CONSUMER PROTECTION CORE ACTIVITIES	DTI- Guimaras Provincial Office						
	A. Firms Monitoring (FTLs)							
	* Communication (call & text card), 12 pc @ P200	NPSVP				2,400.00	2,400.00	
	* Fuel & Oil	NPSVP				3,000.00	3,000.00	
	* Meals/Snacks (meeting)	NPSVP				2,600.00	2,600.00	
	B. Price Monitoring							
	* Fuel & Oil	NPSVP				2,000.00	2,000.00	
	* Communication	NPSVP				2,400.00	2,400.00	
	* Supplies (printer ink HP Desk Jet Ink Advantage 2135)	Shopping				1,124.00	1,124.00	
	C. Sales Promotion							
	* Communication (call & text card)	NPSVP				500.00	500.00	
	D. CWD/Bagwis							
	* Meals/snacks (meeting)	NPSVP				3,000.00	3,000.00	
	* Communication	NPSVP				500.00	500.00	
	E. Consumer Complaint							
	* Supplies (printer ink HP Desk Jet Ink Advantage 2135)	Shopping				1,500.00	1,500.00	
	F. Business Licenses							
	* Communication	NPSVP				500.00	500.00	
	G. Production/Printing of IEC Materials							
	* How to handle your complaints, 500 pcs	NPSVP				4,000.00	4,000.00	
	* Price Act, 750 pcs	NPSVP				18,750.00	18,750.00	
	* Consumer Act, 750 pcs	NPSVP				7,500.00	7,500.00	
	* Product Service & Warranty, 1000 pcs	NPSVP				8,000.00	8,000.00	
	* No Return, No Exchange	NPSVP				8,000.00	8,000.00	
	* List of Basic Necessities & Prime Commodities under DTI Jurisdiction	NPSVP				8,000.00	8,000.00	
	2022 DISKWENTO CARAVAN	DTI- Guimaras Provincial Office						
	* Tarpaulin Printing							
	a) Balik Eskwela, 8 pcs x P250	NPSVP				2,000.00	2,000.00	
	b) Presyo Diskwento, 6 pcs x P250	NPSVP				1,500.00	1,500.00	
	c) Pamaskong Diskwento Caravan, 6 pcs x P250	NPSVP				1,500.00	1,500.00	
	* Gasoline							
	a) Balik Eskwela	NPSVP				2,400.00	2,400.00	
	b) Roving Diskwento	NPSVP				2,400.00	2,400.00	
	c) Pamaskong Diskwento Caravan	NPSVP				2,400.00	2,400.00	
	* Snacks/Meals							
	a) Roving Diskwento	NPSVP				15,750.00	15,750.00	
	c) Pamaskong Diskwento Caravan	NPSVP				15,750.00	15,750.00	
	* Communication	NPSVP				300.00	300.00	
	* Supplies (bondpaper, ink, alcohol, tissue towel, expanding envelope)	Shopping				1,540.00	1,540.00	
	DTI PANGKABUHAYAN SA PAG BANGON AT GINHAWA (PBG) FOR GUIMARAS SEA TRADEGY VICTIMS OF THE CAPSIZED PUMPBOATS (MV JENNY VINCE, MV CHI-CHI & MV KEZIAH 2) AND OIL SPILL VICTIMS	DTI- Guimaras Provincial Office						

A. Component 1 - Skills and Entrepreneurial Trainings ▪ Food, 56 pax x P450 ▪ Venue Rental ▪ Training Supplies (Printer Ink/Toner-3 pcs) B. Component 2 - Starter Kits for 56 beneficiaries x P10000 C. Program Management ▪ Communications (mobile) ▪ Gasoline, 8 travels x P585 MARKETING ASSISTANCE TO CARP GUIMARAS MSMES A. Promo Collaterals 1. Brochures/Flyers ▪ Gasoline, oil and lubricants ▪ Designers Fee ▪ Printing of brochures/flyers ▪ Communication (mobile) ▪ Office Supplies & Materials (signpen, masking tape, correction tape, A4 bookpaper, legal bookpaper, HP deskjet Advantage 680 Colored & Black Computer Ink) 2. E-Catalogue ▪ Gasoline, oil and lubricants ▪ Designers Fee ▪ Communication (mobile) B. Market Matching ▪ Gasoline, oil and lubricants ▪ Communication (mobile) ▪ Office Supplies & Materials (sign pen, sticky note, A4 bookpaper, legal bookpaper, clipboard, flash drive, HP deskjet Advantage 680 Colored & Black Computer Ink)	DTI-Guimaras Provincial Office	NPSVP						25,200.00	25,200.00		
		NPSVP						2,000.00	2,000.00		
		Shopping						3,800.00	3,800.00		
		NP-Emergency Case						560,000.00	560,000.00		
		NPSVP						3,500.00	3,500.00		
		NPSVP						4,680.00	4,680.00		
		NPSVP						1,000.00	1,000.00		
		Highly Technical Consultancy						9,000.00	9,000.00		
		NPSVP						15,000.00	15,000.00		
		NPSVP						100.00	100.00		
		Shopping						2,470.00	2,470.00		
		NPSVP						1,000.00	1,000.00		
		Highly Technical Consultancy						9,000.00	9,000.00		
		NPSVP						100.00	100.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						100.00	100.00		
		Shopping						2,091.23	2,091.23		
Sub-Total - GUIMARAS PROVINCE								1,320,071.03	1,320,071.03		
ILOILO PROVINCE SUPPORT TO THE OPERATIONS AND MAINTENANCE OF NEGOSYO CENTERS IN ILOILO A. Monthly Conference of Business Counselors and Performance Monitoring of Negosyo Centers ▪ Food (NC Semestral Meeting),50 pax x P450 x 2 meetings ▪ Food (Mgmt Review Meetings),30 pax x P350 x 12 MRMs ▪ Gasoline, P1000 x 12 mos B. Maintenance of Facilities and Equipment in Negosyo Centers and other Support Activities ▪ Communication (mobile, landline & internet), P150/NC x 27 NCs x 12 mos ▪ 8GB Data Plan for Provincial Coordinator, P1399 x 12 mos ▪ Legal Services (notarial service), P200 x 32 BCs x 3 contracts ▪ Postage/Courier/other Service Fee, P1000 x 12 mos ▪ IT Repair and Maintenance (desktop, laptop, printers, UPS), P1000 x 12 mos ▪ Repair & Maintenance of Office Equipment - Labor, P500 x 12 mos ▪ Repair & Maintenance of Office Equipment (Aircon Cleaning Services (AC units at the NCs), P15 units x P900 x 2 semesters ▪ Repair & Maintenance of Furniture & Fixtures, P500 x 12 mos	DTI-Iloilo Provincial Office	NPSVP						45,000.00	45,000.00		
		NPSVP						126,000.00	126,000.00		
		NPSVP						12,000.00	12,000.00		
		NPSVP						48,600.00	48,600.00		
		NPSVP						16,788.00	16,788.00		
		NPSVP						19,200.00	19,200.00		
		NPSVP						12,000.00	12,000.00		
		NPSVP						12,000.00	12,000.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						27,000.00	27,000.00		
		NPSVP						6,000.00	6,000.00		

[illegible]

[illegible]

E. Product Diversification for Capizan ARC - Honorarium of Resource Person, P4900 x 2 days - Gasoline, 15L x P50 F. Participation to Trade Fair SUPPORT ACTIVITIES FOR THE OPERATIONALIZATION OF SSF PROJECTS A. Semestral Meeting with Cooperators - Food, 25 pax x P400 x 2 meetings - Communication (landline/mobile) B. Monitoring and Evaluation of SSF Projects - Fuel & Lubricants, 10 trips x P300 - Communication (landline/mobile) - Office Supplies (long folder-P250, A4 bondpaper-P1800,long bondpaper-P2925, File document organizer-P1500, Expanding Envelope-P1250,Plastic Fastener-P280, Binder Clip -P3600) - SSF Tarpaulin , 17 pcs x P600 - Car rentals, P4800 x 2 trips - Driving Services C. Operationalization of Additional SSF Projects - Fuel & Lubricants, 6 trips x P300 - Food, 15 pax x P400 x 6 sites - Communication (landline/mobile) - Tarpaulin Printing, P500 x 6 projects - Office Supplies (ink Epson black & colored, A4 bondpaper, Glue, Vinyl Sticker Paper) - Driving Services D. Interphase Meeting among MSMEs in the Industry Clusters - Food, 20 pax x P400 - Communication (landline/mobile) - Office Supplies (parchment paper, A4 bookpaper) E. Product Development on Pottery for Binaba-an Tirador Pottery (Lambunao) and Capisan Pottery (San Dionision) - Honorarium of Resource Person, 7 hrs x P475 x 3 days x 2 batches) - Food, 20 pax x P300 x 3 days x 2 batches - Communication (landline/mobile) - Driving Services F. Entrepreneurial Values and Basic Bookkeeping and Recording - Binaba-an Tirador Pottery (Lambunao) and Baraclayan Weaving Center (Miagao) - Honorarium of Resource Person, 7 hrs x P475 x 3 days x 2 batches) - Food, 20 pax x P300 x 3 days x 2 batches - Communication (landline/mobile) - Driving Services - Training Materials (notepads, metacards, ballpen, manila paper) ADVOCACY ON R.A. 7394 (CONSUMER ACT OF THE PHILIPPINES AND OTHER FAIR TRADE LAWS) - Supplies/briefing kit - Communication (landline/mobile) - Gasoline - Traveling Expenses - Snacks during for a	DTI-Iloilo Provincial Office	Highly Technical Consultant								9,800.00	9,800.00		
		NPSVP								750.00	750.00		
										10,000.00	10,000.00		
	DTI-Iloilo Provincial Office	NPSVP								20,000.00	20,000.00		
		NPSVP								1,000.00	1,000.00		
		NPSVP								3,000.00	3,000.00		
		NPSVP								500.00	500.00		
		Shopping								11,605.00	11,605.00		
	DTI-Iloilo Provincial Office	NPSVP								10,200.00	10,200.00		
		NPSVP								9,600.00	9,600.00		
		NPSVP								5,000.00	5,000.00		
		NPSVP								1,800.00	1,800.00		
		NPSVP								36,000.00	36,000.00		
		NPSVP								3,000.00	3,000.00		
		NPSVP								3,000.00	3,000.00		
	DTI-Iloilo Provincial Office	Shopping								6,383.00	6,383.00		
		NPSVP								5,000.00	5,000.00		
		NPSVP								8,000.00	8,000.00		
		NPSVP								500.00	500.00		
		Shopping								3,000.00	3,000.00		
	DTI-Iloilo Provincial Office	Highly Technical Consultant								19,950.00	19,950.00		
		NPSVP								36,000.00	36,000.00		
		NPSVP								1,000.00	1,000.00		
		NPSVP								2,500.00	2,500.00		
		Highly Technical Consultant								19,950.00	19,950.00		
		NPSVP								36,000.00	36,000.00		
		NPSVP								1,000.00	1,000.00		
		NPSVP								2,500.00	2,500.00		
	DTI-Iloilo Provincial Office	Shopping								1,875.00	1,875.00		
		Shopping								2,000.00	2,000.00		
		NPSVP								500.00	500.00		
		NPSVP								3,000.00	3,000.00		
		NPSVP								7,200.00	7,200.00		
		NPSVP								25,000.00	25,000.00		

STRENGTHENING OF THE ADVOCACY ON REPAIR AND SERVICE ACCREDITATION (PD 1572 AND PHIL. CONTRACTOR'S ACCREDITATION BOARD (RA 4566)	DTI-Iloilo Provincial Office	NPSVP					25,000.00	25,000.00
▪ Food (2 snacks, 1 lunch), 50 pax x P500		Shopping					2,025.00	2,025.00
▪ Supplies & Materials, 45 pax x P45		NPSVP					3,000.00	3,000.00
▪ Token for Resource Persons, 3 pax x P1000								
▪ Communication		NPSVP					575.00	575.00
ENTREPRENEURSHIP SEMINARS IN NEGOSYO CENTERS: HOW TO START A BUSINESS	DTI-Iloilo Provincial Office	NPSVP					99,000.00	99,000.00
▪ Snacks, 30 pax x P50 x 66 runs		NPSVP					20,000.00	20,000.00
▪ Printing of Info Materials, 2000 pcs x P10		NPSVP					1,200.00	1,200.00
▪ Communication (mobile), P300 x 4 qtrs								
CONDUCT OF NEGOSYO SERBISYO SA BARANGAY 2022	DTI-Iloilo Provincial Office	NPSVP					1,056,000.00	1,056,000.00
▪ Snacks, 200 pax x P80 x 66 runs		NPSVP					148,500.00	148,500.00
▪ Food for facilitators, partners, resource persons, 15 pax x P150 x 66 runs		NPSVP					33,000.00	33,000.00
▪ Tokens for partners/resource persons, P500 x 66 runs		NPSVP					19,800.00	19,800.00
▪ Printing of tarpaulins/streamers, P300 x 66 runs		NPSVP					6,600.00	6,600.00
▪ Communication expense, P100 x 66 runs		NPSVP					198,000.00	198,000.00
▪ Rental of Van/PUJ/IPUJ for hauling of NSB materials/supplies, P3000 x 66 runs		NPSVP					10,000.00	10,000.00
▪ Fuel, oil & lubricants								
DISKWENTO CARAVAN 2022	DTI-Iloilo Provincial Office	NPSVP					1,000.00	1,000.00
▪ Food (meeting with LGU), 10 pax x P100		NPSVP					1,500.00	1,500.00
▪ Food (briefing of participants), 15 pax x P100		NPSVP					1,000.00	1,000.00
▪ Food (during ingress), 10 pax x P100		NPSVP					12,500.00	12,500.00
▪ Food (open ceremony), 50 pax x P250		NPSVP					1,000.00	1,000.00
▪ Food (during egress), 10 pax x P100		NPSVP					7,000.00	7,000.00
▪ Hauling (from storage to venue & vice versa)		NPSVP					3,950.00	3,950.00
▪ Labor (seeting up and dismantling the signage, risers, and modules/panel boards), 5 pax x P395 x 2 days		NPSVP					702.00	702.00
▪ Tarpaulin signage		Shopping					348.00	348.00
▪ Supplies (bondpaper A4, specialty paper)		NPSVP					1,000.00	1,000.00
▪ Communication (2 cellcards @ P500)								
ENTREPRENEURSHIP SEMINAR FOR OFWs IN THE MUNICIPALITY OF CONCEPCION (HOW TO START A BUSINESS)	DTI-Iloilo Provincial Office	NPSVP					7,500.00	7,500.00
▪ Food, 25 pax x P300								
PRODUCT STANDARDS FORUM	DTI-Iloilo Provincial Office	NPSVP					22,500.00	22,500.00
▪ Lunch & Snacks, 50 pax x P450		NPSVP					8,000.00	8,000.00
▪ Product standards info packages, 5 brochures x P8 x 200 copies		Shopping					1,700.00	1,700.00
▪ Supplies (A4 bondpaper 1 ream - P300, Specialty Paper 10 packs - P200, Ink - P1200)								
▪ Communication (Cellcard)		NPSVP					300.00	300.00
DTI PANGKABUHAYAN SA PAG BANGON AT GINHAWA (PBG) - ILOILO	DTI-Iloilo Provincial Office	NPSVP					47,250.00	47,250.00
▪ Food (training), 15 pax P350 x 9 batches		NPSVP					3,500.00	3,500.00
▪ Food (training), 10 pax P350 x 1 batch		NPSVP					7,250.00	7,250.00
▪ Training Kit for participants, 145 kits x P50								
▪ Printing and Publication		NPSVP					1,000.00	1,000.00
▪ Starter Kits, 145 x P10000		NP-Emergency Case					1,450,000.00	1,450,000.00
▪ Fuel, 10 trips x P300		NPSVP					3,000.00	3,000.00

- Food (meetings), 15 pax x P100 x 5 mtgs - Communication, P300 x 5 mtgs - Van Rentals, 2 trips x P4800 - Office Supplies		NPSVP NPSVP NPSVP Shopping					7,500.00	7,500.00		
							1,500.00	1,500.00		
							9,600.00	9,600.00		
							34,540.00	34,540.00		
DTI ILOILO MEDIA ACTIVITIES (2022)	DTI-Iloilo Provincial									
- Meals, 15 pax x P350 - Token for media partners and attendees, 10 pcs x P300 - Communication		NPSVP NPSVP NPSVP					5,250.00	5,250.00		
							3,000.00	3,000.00		
							270.00	270.00		
CONSUMER WELFARE FORUM FOR THE LGUS IN ILOILO PROVINCE	DTI-Iloilo Provincial Office									
- Food (1st batch), 12 pax x P450 - Food (2nd batch), 12 pax x P450 - Food (3rd batch), 13 pax x P450 - Food (3rd batch), 13 pax x P450		NPSVP NPSVP NPSVP NPSVP					5,400.00	5,400.00		
							5,400.00	5,400.00		
							5,850.00	5,850.00		
							5,850.00	5,850.00		
CONDUCT OF NORTHERN ILOILO MSME CARAVAN	DTI-Iloilo Provincial Office									
- Food (during Trade Fair Opening Ceremony) - Printing of Tarpaulin / Streamers, 4 pcs x P375 - Communication (mobile), 2 cards x P300 - Rental of van/PUV/PUJ for hauling of NSB materials/supplies		NPSVP NPSVP NPSVP NPSVP					10,000.00	10,000.00		
							1,500.00	1,500.00		
							600.00	600.00		
							20,000.00	20,000.00		
APP-2022-070 - SEMINAR-WORKSHOP ON DIGITAL MARKETING	DTI-Iloilo Provincial Office									
- Food, 30 pax x P400 x 5 batches) - Honorarium / Token of Resource Person, P8000 x 5 batches - Tarpaulin/streamers, P500 x 5 batches - Communication, P300 x 5 batches - Fuel, Oil, Lubricants - Internet expense for th digital activities/workshop, P1500 x 5 batches		NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP					60,000.00	60,000.00		
							40,000.00	40,000.00		
							2,500.00	2,500.00		
							1,500.00	1,500.00		
							2,000.00	2,000.00		
							7,500.00	7,500.00		
DTI-DOST Packaging and Labeling Consultancy Program	DTI-Iloilo Provincial Office									
a. Phase 1: Product Assessment and Design Development										
- Food, 45 pax x P180 - Communication Expense, 20 NCs x P100 - Training Supplies & Materials		NPSVP NPSVP NPSVP					8,100.00	8,100.00		
							2,000.00	2,000.00		
							500.00	500.00		
b. Phase 2: Presentation and Evaluation of Draft Designs										
- Food, 45 pax x P180 - Communication Expense, 20 NCs x P100 - Training Supplies & Materials		NPSVP NPSVP NPSVP					8,100.00	8,100.00		
							2,000.00	2,000.00		
							500.00	500.00		
c. Phase 3: Final Review and Acceptance of Designs										
- Food, 45 pax x P180 - Communication Expense, 20 NCs x P100 - Training Supplies & Materials		NPSVP NPSVP NPSVP					8,100.00	8,100.00		
							2,000.00	2,000.00		
							500.00	500.00		
d. Turn-over Ceremony and Awarding of Completed Label Designs										
- Food, 50 pax x P180 - Token for Resource Persons/Partners/Design Consultants, 10 pax x P300 - Printing of tarpaulin/streamers - Communication Expense (mobile) - Gasoline		NPSVP NPSVP NPSVP NPSVP NPSVP					9,000.00	9,000.00		
							3,000.00	3,000.00		
							1,400.00	1,400.00		
							300.00	300.00		
							1,000.00	1,000.00		
MANAGERIAL AND PRODEV ACTIVITIES FOR CARP MSMEs IN THE PROVINCE OF ILOILO	DTI-Iloilo Provincial Office									
A. Digitalization of Operation - 2 runs										
Meals & Snacks, 15 pax x P350 x 2 runs		NPSVP					10,500.00	10,500.00		

▪ Honorarium / Professional Fee, 2 runs x P5000 ▪ Training Supplies (notebook, ballpen, long plastic envelope, USB), 2 runs x P1020 ▪ Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug), 2 runs x P1830 ▪ Fuel / Gasoline ▪ Communication ▪ Food, 15 pax x P450		Highly Technical Consultant						10,000.00	10,000.00		
		Shopping						2,040.00	2,040.00		
		Shopping						3,660.00	3,660.00		
		NPSVP						600.00	600.00		
		NPSVP						400.00	400.00		
		NPSVP									
B. Review of Production Chain Management for BGPPC											
▪ Meals & Snacks, 15 pax x P350 ▪ Honorarium / Professional Fee		NPSVP						5,250.00	5,250.00		
		Highly Technical Consultant						5,000.00	5,000.00		
		Shopping						1,020.00	1,020.00		
▪ Training Supplies (notebook, ballpen, long plastic envelope, USB) ▪ Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug) ▪ Fuel / Gasoline ▪ Communication		Shopping						1,830.00	1,830.00		
		NPSVP						400.00	400.00		
		NPSVP						200.00	200.00		
C. Planning Workshop on Business Recovery for ACARCO											
▪ Meals & Snacks, 15 pax x P350 ▪ Honorarium / Professional Fee		NPSVP						5,250.00	5,250.00		
		Highly Technical Consultant						5,000.00	5,000.00		
		Shopping						1,020.00	1,020.00		
▪ Training Supplies (notebook, ballpen, long plastic envelope, USB) ▪ Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug) ▪ Fuel / Gasoline ▪ Communication		Shopping						1,830.00	1,830.00		
		NPSVP						500.00	500.00		
		NPSVP						200.00	200.00		
D. Simple Bookkeeping for PAKIAD MSMEs											
▪ Meals & Snacks, 15 pax x P350 ▪ Honorarium / Professional Fee		NPSVP						5,250.00	5,250.00		
		Highly Technical Consultant						5,000.00	5,000.00		
		Shopping						1,020.00	1,020.00		
▪ Training Supplies (notebook, ballpen, long plastic envelope, USB) ▪ Other Training Supplies (alcohol, disposable facemask, hand towels, disposable disinected foot rug) ▪ Fuel / Gasoline ▪ Communication		Shopping						1,830.00	1,830.00		
		NPSVP						200.00	200.00		
		NPSVP						200.00	200.00		
E. ProDev on Laboratory Test in Preparation for CPR for CLABBIS MSMEs											
▪ Communication ▪ Laboratory Testing Fee		NPSVP						500.00	500.00		
		Highly Technical Consultant						32,250.00	32,250.00		
▪ Packaging materials		NPSVP						20,000.00	20,000.00		
F. Monitoring, Consultation and Inter-agency Activities											
▪ Office Supplies (1 set desk organizer, toilet papers, Alcohol, USB, signpens, expanding envelope w/ garter, duct tape, paper clips, long bondpaper, A4 bondpaper, staple wires, white long folder, face mask for office use, laptop battery for office laptop, thermal thermometer (for participants), lysol spray) ▪ Fuel / Gasoline ▪ Communication		Shopping						13,922.00	13,922.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						500.00	500.00		
STRENGTHENING ACTIVITIES FOR 2022 ASSISTED AGRARIAN REFORM COMMUNITIES (ARCs) IN THE "NEW NORMAL"	DTI-Iloilo Provincial Office										
A. Preparaaon of Business Continuity Plan - 4 batches											
▪ Food, 15 pax x P450 x 4 bacthes ▪ Token for Resource Person, P1000 x 4 batches		NPSVP						27,000.00	27,000.00		
		NPSVP						4,000.00	4,000.00		

• Training Supplies (notebook, ballpen, brown envelope, rubbing alcohol, face mask, face towel, manila/craft paper, pentel pen) • Communication (mobile) • Gasoline, 15L x P50 x 4		Shopping					4,960.00	4,960.00	
B. Digitization for MSMEs Operation									
• Food, 15 pax x P450 • Honorarium for Resource Person, 8 hrs x P625 • Training Supplies (notebook, ballpen, brown envelope, rubbing alcohol, face mask, face towel, manila/craft paper, pentel pen) • Communication (mobile) • Gasoline, 15L x P50		NPSVP					300.00	300.00	
		NPSVP					3,000.00	3,000.00	
		NPSVP					6,750.00	6,750.00	
		Highly Technical Consultant					5,000.00	5,000.00	
		Shopping					1,570.00	1,570.00	
		NPSVP					300.00	300.00	
		NPSVP					750.00	750.00	
C. Product Development									
• Water Analysis		Highly Technical Consultant					1,000.00	1,000.00	
D. Promo Collaterals									
• Brochures, 3-fold, 3-design, 500 pcs x P5 x 3 designs • Outdoor signage, 7 units x P9800 • Office/IT Supplies (LCD Monitor, A4 bondpaper, ink colored and black 678) • Communication		NPSVP					7,500.00	7,500.00	
		NPSVP					68,600.00	68,600.00	
		Shopping					18,826.00	18,826.00	
		NPSVP					300.00	300.00	
E. Monitoring & Evaluation									
• Gasoline, 100L x P50		NPSVP					5,000.00	5,000.00	
PRODUCT STANDARDIZATION AND SKILLS TRAINING ON PROCESSED FRUITS FOR AGLALANA GREEN FARMERS' ASSOCIATION (AGFA) IN PASSI CITY, ILOILO	DTI-Iloilo Provincial Office								
A. Product Standaization on Pineapple Candy and Pineapple Jam									
• Food, 30 pax x P350 x2 days • Training Materials (charcoal / butane gas, citric acid, vanilla, peotraco glucose, desiccated coconut sugat, after-production packaging) • Plastic Gloves, 60 pairs x P5 • Digital Weighing Scale • Cooking Thermometer • Honorarium of Trainer / Consultant		NPSVP					21,000.00	21,000.00	
		NPSVP					2,000.00	2,000.00	
		NPSVP					300.00	300.00	
		NPSVP					2,000.00	2,000.00	
		NPSVP					300.00	300.00	
		Highly Technical Consultancy					16,000.00	16,000.00	
• Printing of Tarpaulin / streamer • Communication (mobile)		NPSVP					500.00	500.00	
		NPSVP					300.00	300.00	
B. Skills Training on Banana Chips Processing									
• Food, 30 pax x P350 • Other Materials (charcoal / butane gas, vanilla, lime, after-processing packaging) • Plastic Gloves, 60 pairs x P5 • Digital Weighing Scale • Cooking Thermometer • Honorarium of Trainer / Consultant		NPSVP					10,500.00	10,500.00	
		NPSVP					1,000.00	1,000.00	
		NPSVP					300.00	300.00	
		NPSVP					2,000.00	2,000.00	
		NPSVP					300.00	300.00	
		Highly Technical Consultancy					8,000.00	8,000.00	
• Printing of Tarpaulin / streamer • Communication (mobile)		NPSVP					500.00	500.00	
		NPSVP					300.00	300.00	
SUPPORT ACTIVITIES TO STRENGTHEN THE PRIVATE SECTOR LINKAGES	DTI-Iloilo Provincial Office								
A. UPDI Council Meeting and Year-end Planning and Assessment									
• Office Supplies (Ink-Epson-P520, A4 Bondpaper - P900) • Food (Semestral Meeting), 20 pax x 2 meetings x P400) • Communication		Shopping					1,420.00	1,420.00	
		NPSVP					16,000.00	16,000.00	
		NPSVP					500.00	500.00	
B. Pre-Registration Orientation for Would-Be Cooperatives with CDA									
• Food (lunch/snacks), 20 pax x P400 • Supplies & Materials		NPSVP					8,000.00	8,000.00	
		Shopping					1,420.00	1,420.00	

Honorarium/Token		Highly Technical Consultant / NSVP					1,000.00	1,000.00		
C. Capacity Buiding on Market Development										
Food (lunch/snacks), 20 pax x P400		NPSVP					8,000.00	8,000.00		
Supplies & Materials		Shopping					1,350.00	1,350.00		
Honorarium/Token		Highly Technical Consultant / NSVP					10,000.00	10,000.00		
Sub-Total - ILOILO PROVINCE							5,404,604.00	5,404,604.00		
NEGROS OCCIDENTAL PROVINCE										
DTI CARP Negros Occidental MOOE	DTI-Negros Occidental									
Office Supplies		Shopping								
Bondpaper, A4, 10 reams @ P250							2,500.00	2,500.00		
Bondpaper, legal size, 2 reams @ P250							500.00	500.00		
Planner Notebook, 2 pcs @ P200							400.00	400.00		
Computer Ink, epson L210, 10 btls @ P260							2,600.00	2,600.00		
USB, 2 pcs @ P300							600.00	600.00		
Calculator, 1 pc							350.00	350.00		
Folder (long), 20 pcs @ P8							160.00	160.00		
Mailing Envelope, 30 pcs @ P5							150.00	150.00		
Brown Envelope, long, 30 pcs @ P12							360.00	360.00		
Brown Envelope, short, 30 pcs @ P12							360.00	360.00		
Binder Clip, medium size, 3 bxs P26.67							80.00	80.00		
Binder Clip, small size, 3 bxs P26.67							80.00	80.00		
Paper clip, 2 bxs @ P21							42.00	42.00		
Stapler, 1 pc @ P320							320.00	320.00		
Staple wire, #35, 2 bxs @ P30							60.00	60.00		
Sticky Note, 4 packs @ P35							140.00	140.00		
UPS Battery, 1 pc @ P700							700.00	700.00		
Scissors, 2 pcs @ P30							60.00	60.00		
Correction Tape, 4 pcs @ P35							140.00	140.00		
Ballpen, 12 pcs @ P8.33							100.00	100.00		
Communication (mobile prepaid card), 16 pcs @ P200/card		NPSVP					3,200.00	3,200.00		
OPERATIONALIZATION OF THE EXISTING NEGOSYO CENTERS IN NEGROS OCCIDENTAL	DTI-Negros Occidental									
A. MOOE										
Communication/Mobile load, P300*12mosx10NCs		NPSVP					36,000.00	36,000.00		
Office Supplies (P6000 x 23NCs - lump with NC Bacolod)+Cabinets (P9500 x 2) + T-shirts (P400/shirt x 4 shirts x 31 pcs) + P2000 (other supplies)		Shopping					208,600.00	208,600.00		
Printing & Publication of Brochures/Flyers/Info Materials		NPSVP					10,000.00	10,000.00		
Repair and Maintenance (Aircon), quarterly		NPSVP					20,000.00	20,000.00		
Insurance (IT Equipment)	Agency-to-Agency						20,000.00	20,000.00		
Vehicle Rental (for NSSB),)3500 x 16 trips	NPSVP						56,000.00	56,000.00		
Gasoline, 400L x P50	NPSVP						20,000.00	20,000.00		
Landline & Internet Bundle, P7280 x 12)	NPSVP						87,360.00	87,360.00		
Subscription Plan for WiFi/WiFi Loan (NC Coordinator P1300 x 12mos)	NPSVP						15,600.00	15,600.00		
Electricity, P15000 x 12 mos	Direct Contracting						180,000.00	180,000.00		
Janitorial Supplies	NPSVP						12,000.00	12,000.00		
Meals for NCs meetings (P2000/monthly meeting x 12 months) + P10000 (Yearend Assessment/Planning)	NPSVP						34,000.00	34,000.00		
Space Rental, P28,875*12mos	NPSVP						346,500.00	346,500.00		
Repair & Maintenance (including procurement) Office Fixtures/IT Equipment)	NPSVP						48,000.00	48,000.00		
Legal Service	NPSVP						16,200.00	16,200.00		
Aircon Installation	NPSVP						50,000.00	50,000.00		
Messengerial Services	NPSVP						5,000.00	5,000.00		
B. Business Name Registration including Mobile Registration										
Supplies		Shopping					126,050.00	126,050.00		
Printing		NPSVP					42,000.00	42,000.00		
Communication		NPSVP					9,600.00	9,600.00		

▪ Vehicle Rental (for mobile registration)	NPSVP						18,000.00	18,000.00		
C. Negosyo Serbisyo sa Barangay										
▪ Snacks, 100 pax x P100 x 13 brgys	NPSVP						130,000.00	130,000.00		
▪ Tarpaulin, P1200/LGU x 4 LGUs	NPSVP						4,800.00	4,800.00		
▪ Supplies (A4 bondpaper-P265 x 7 reams=1855, Ballpens -5 x P1300-P6500, Pencil Pens - 60 x 100=P6000, 2 btls printer ink x P900, 5 btls refill pencil pen ink x P120=P600)	Shopping						15,855.00	15,855.00		
D. Participation to Annual Trade Fairs										
▪ Participation Fee - 50000							50,000.00	50,000.00		
▪ Transportation	NPSVP						40,000.00	40,000.00		
▪ Supplies and Promo Collaterals, P4000 x 2	Shopping						8,000.00	8,000.00		
▪ Hauling and handling - P1000 x 2	NPSVP						20,000.00	20,000.00		
E. Inter Agency Business Forum										
▪ Meals, P400/pax	NPSVP						26,000.00	26,000.00		
▪ Token	NPSVP						6,000.00	6,000.00		
▪ Supplies	Shopping						900.00	900.00		
▪ Hauling & handling	NPSVP						200.00	200.00		
F. Skills Training on Mushroom Based Products										
▪ Meals, P350 x 35 pax x 2 days	NPSVP						24,500.00	24,500.00		
▪ Raw materials	NPSVP						5,000.00	5,000.00		
▪ Supplies	Shopping						2,000.00	2,000.00		
▪ Professional Fee, P4000 x 2 days	Highly Technical Consultancy						8,000.00	8,000.00		
▪ Communication	NPSVP						200.00	200.00		
G. Seminar on Financial Management										
▪ Meals, 40 pax x P350 x 2 days	NPSVP						28,000.00	28,000.00		
▪ Supplies	Shopping						1,000.00	1,000.00		
▪ Honorarium, P5000x2	Highly Technical Consultancy						10,000.00	10,000.00		
▪ Communication	NPSVP						200.00	200.00		
H. Seminar on Product Costing & Pricing										
▪ Meals, 35 pax x P350	NPSVP						12,250.00	12,250.00		
▪ Supplies	Shopping						900.00	900.00		
▪ Honorarium, P5000x2	Highly Technical Consultancy						5,000.00	5,000.00		
▪ Communication	NPSVP						100.00	100.00		
I. Orientation on FDA-LTO Requirements										
▪ Meals, 35 pax x P350	NPSVP						12,250.00	12,250.00		
▪ Supplies	Shopping						900.00	900.00		
▪ Honorarium, P5000	Highly Technical Consultancy						5,000.00	5,000.00		
▪ Meals & Accomodation of RS	NPSVP						2,000.00	2,000.00		
▪ Communication	NPSVP						100.00	100.00		
J. Simple Bookkeeping and Accounting										
▪ Meals, 30 pax x P250 x 2 days x6 NCs	NPSVP						90,000.00	90,000.00		
▪ Supplies, P500 x 6 NCs	Shopping						3,000.00	3,000.00		
▪ Honorarium, P3000 x 2 days x 6 runs	Highly Technical Consultancy						36,000.00	36,000.00		
▪ Meals & Accomodation of RS x 6 runs	NPSVP						18,000.00	18,000.00		
K. Skills Training on Handicrafts Making and Souvenir Items (Coco Shell, Kugon, and TIKOG)										
▪ Meals, P250 x 30pax x 3 days	NPSVP						22,500.00	22,500.00		
▪ Training materials	NPSVP						10,000.00	10,000.00		
▪ Supplies	Shopping						500.00	500.00		
▪ Honorarium, P2000 x 3 days	Highly Technical Consultancy						6,000.00	6,000.00		
▪ Accomodation of RS, P1500 x 3 days	NPSVP						4,500.00	4,500.00		
L. Basic Entrepreneurship Seminar										
▪ Meals, 40 pax x P100 x 5 runs x 8	NPSVP						160,000.00	160,000.00		
▪ Supplies, P500 x 5 runs	Shopping						20,000.00	20,000.00		
M. Financing Forum										
▪ Meals, 35 pax x P250	NPSVP						8,750.00	8,750.00		
▪ Supplies	Shopping						500.00	500.00		
▪ Token	NPSVP						3,000.00	3,000.00		
N. Skills Training on Fish Processing										
▪ Meals, 30 pax x P300 x 2 days x 5	NPSVP						90,000.00	90,000.00		

• Supplies, P500 x 5	Shopping	2,500.00	2,500.00
• Honorarium of RS, P3000 x 2 days x 5	Highly Technical Consultancy	30,000.00	30,000.00
• Training Materials, P5000 x 5	NPSVP	25,000.00	25,000.00
O. Current Good Manufacturing Practices / Food Safety Seminar			
• Meals, 35 pax x P250 x 4 runs	NPSVP	35,000.00	35,000.00
• Supplies, P900 x 4	Shopping	3,600.00	3,600.00
• Honorarium of RS, P5000 x 4	Highly Technical Consultancy	20,000.00	20,000.00
P. Skill Training on Pili Nuts Processing			
• Meals, 30 pax x P250	NPSVP	7,500.00	7,500.00
• Training materials	NPSVP	7,500.00	7,500.00
• Supplies	Shopping	500.00	500.00
• Honorarium of RS	Highly Technical Consultancy	2,000.00	2,000.00
Q. Seminar on Product Packaging and Labelling			
• Meals, P250 x 30pax x 5 runs	NPSVP	37,500.00	37,500.00
• Supplies, P500	Shopping	2,500.00	2,500.00
• Token for speaker, P2000 x 5 runs	NPSVP	10,000.00	10,000.00
R. Skills Training on Rattan Art and Crafts and Furniture Making			
• Meals, P250 x 30pax x 4 days	NPSVP	30,000.00	30,000.00
• Supplies, P500	Shopping	500.00	500.00
• Honorarium, P1500 x 4days	Highly Technical Consultancy	6,000.00	6,000.00
• Materials, P5000	NPSVP	5,000.00	5,000.00
S. Skills Training on Meat Processing			
• Meals, P250 x 30pax x 3 days	NPSVP	22,500.00	22,500.00
• Supplies, P500	Shopping	500.00	500.00
• Honorarium, P1500 x 3days	Highly Technical Consultancy	4,500.00	4,500.00
• Materials, P5000	NPSVP	5,000.00	5,000.00
T. Marketing Management			
• Meals, P250 x 30pax	NPSVP	7,500.00	7,500.00
• Supplies	Shopping	1,500.00	1,500.00
• Honorarium	Highly Technical Consultancy	5,000.00	5,000.00
• Materials	NPSVP	1,500.00	1,500.00
U. Skills Training on Native Delicacies			
• Meals, P300 x 35pax x 2 runs	NPSVP	21,000.00	21,000.00
• Supplies, P1000 x 3 runs	Shopping	3,000.00	3,000.00
• Honorarium, P3000 x 3 runs	Highly Technical Consultancy	5,000.00	5,000.00
• Materials	NPSVP	10,000.00	10,000.00
WELL-INFORMED BUSINESS SECTOR, EMPOWERED CONSUMERS FOR INCLUSIVE PROGRESS	DTI-Negros Occidental		
A. Consumer Education in Schools and FTL & Product Standards Seminar in LGUs			
• Meals, 50 pax x P150 (DTI Share) x 2 runs in schools	NPSVP	15,000.00	15,000.00
• Meals, 50 pax x P150 (DTI Share) x 2 runs in LGUs	NPSVP	15,000.00	15,000.00
• Gasoline, North: P3000, South: P3000	NPSVP	6,000.00	6,000.00
• Communication (mobile)	NPSVP	300.00	300.00
• Supplies (120 pcs ballpens-P600, 120 pcs notebooks- P1200)	Shopping	1,800.00	1,800.00
B. FTL & Product Standards Seminars in Bacolod City			
• Meals, 30 pax x P400 x 4 runs	NPSVP	24,000.00	24,000.00
SUPPORT ACTIVITIES FOR WEARABLES AND HOMESTYLES INDSTURY CLUSTER	DTI-Negros Occidental		
A. Year-end Review and Planning Workshop			
• Food, 15 pax x P400	NPSVP	6,000.00	6,000.00

- Professional Fee of Resource Person for Review and Planning Workshop - Office Supplies (Refillable Computer Ink, A4 bondpaper, signpens, long thick green folders) - Gasoline - Mobile Prepaid Load	Highly Technical Consultant					5,000.00	5,000.00
	Shopping					3,435.00	3,435.00
	NPSVP					2,000.00	2,000.00
	NPSVP					300.00	300.00
B. Consultative Meetings with key players of WHIC							
- Food, 15 pax x P250 x 2 meetings - Office Supplies (data file box, notebooks, pens, A4 bondpaper, Printer Ink for Brother Printer, Post-it Pads) - Mobile Prepaid Load, P200 x 3	NPSVP					7,500.00	7,500.00
	Shopping					2,060.00	2,060.00
	NPSVP					600.00	600.00
C. Localization of WHIC Roadmap							
- Food (during pre & post meeting with WHIC MSMEs and Resource Person) - Food, 15 pax x P450 - Professional Fee of Resource Person	NPSVP					3,000.00	3,000.00
	NPSVP					6,750.00	6,750.00
	Highly Technical Consultant					10,000.00	10,000.00
	Shopping					1,175.00	1,175.00
- Office Supplies (notebooks, ballpens, manila papers, cartolina, masking tape, permanent & white board markers, printer ink for Brother printer) - Mobile Prepaid Load, P200 x 3 - Gasoline	NPSVP					600.00	600.00
	NPSVP					800.00	800.00
D. Updating of Database for WHICH							
- Communication & Internet Expense - Office Supplies (A4 bonpapers, Signpens, Expanding Folders)	NPSVP					1,500.00	1,500.00
	Shopping					1,965.00	1,965.00
MARKET DEVELOPMENT AND TRADE FAIR PARTICIPATION FOR ARBS	DTI-Negros Occidental						
- Trade Fair Participation Fee (booth rental, reg fee etc) - Hauling of products/delivery expenses/labor expenses, 15 MSMEs x 4 Fairs x P100 - Hauling of products/delivery expenses/labor expenses, 25 MSMEs x 2 Market Matching x P100 - Honorarium of Resource Person (video editing service), 2 video presentations x P2500	NPSVP					16,000.00	16,000.00
	NPSVP					6,000.00	6,000.00
	NPSVP					5,000.00	5,000.00
	Highly Technical Consultant					5,000.00	5,000.00
- Food (pre & post market devt activity meetings), 30 pax x P250 - Transportation expense (trade fair) - Transportation expense (market linkaging) - Accommodation (trade fair), 2 rooms x 3 fairs x P1200 - DTI share - Supplies, 10 MSMEs x P1000 Product Samples - Supplies, 5 Fairs x P1000 - Rentals for Logistics, 1 table & 4 chairs, tent - Promo Collateral, 2 tarpaulin for Trade Fairs x P500 - Gasoline, 1L/10km x 800 km x P55 diesel - Vehicle Rental	NPSVP					7,500.00	7,500.00
	NPSVP					4,500.00	4,500.00
	NPSVP					2,000.00	2,000.00
	NPSVP					7,200.00	7,200.00
	Shopping					10,000.00	10,000.00
	Shopping					5,000.00	5,000.00
	NPSVP					2,000.00	2,000.00
	NPSVP					1,000.00	1,000.00
	NPSVP					4,400.00	4,400.00
	NPSVP					22,800.00	22,800.00
FTL, PRICE MONITORING, SRE ACCREDITATION, TRUCK REBUILDING, PS AUDIT, SALES PROMO, BAGWIS PROGRAM, ETC. - CORE	DTI-Negros Occidental						
- Supplies - Bond paper, A4 (80 GSM), 20 reams @ P235/ream - Bond paper, Long (80 GSM), 5 reams @ P245/ream - HP 704 printer ink (black), 5 pcs @ P580/pc - HP 704 printer ink (colored), 5 pcs @ P580/pc - HP 680 printer ink (black), 10 pcs @ P580/pc	Shopping					4,700.00	4,700.00
	Shopping					1,225.00	1,225.00
	Shopping					2,900.00	2,900.00
	Shopping					2,900.00	2,900.00
	Shopping					5,800.00	5,800.00

Folder (Long), 50 pcs @ P8		Shopping						400.00	400.00		
Pressed Board Folder Long (Green), 25 pcs x P20		Shopping						500.00	500.00		
Scotch Tape (one inch), 5 pcs @ P50/pc		Shopping						250.00	250.00		
Ballpen, 5 pcs @ P50/pc		Shopping						250.00	250.00		
Packing Tape (Tan), 2 pcs @ P80/pc		Shopping						160.00	160.00		
Eraser (Big), 5 pcs @ P10/pc		Shopping						50.00	50.00		
Sticky notes (3x3) inches, 3 pcs @ P40/pc		Shopping						120.00	120.00		
Sticky notes (bookmark), 3 pcs @ P65/pc		Shopping						195.00	195.00		
Highlighter (Green), 3 pcs @ P40		Shopping						120.00	120.00		
Plastic storage box (Large), 1 pc		Shopping						500.00	500.00		
Polo shirt, 12 pcs @ P260/pc		Shopping						3,120.00	3,120.00		
Parchment Paper, 15 pcs @ P18.75/pc		Shopping						281.25	281.25		
Notarial Seal, 8 bxs @ P40		Shopping						320.00	320.00		
Stamp pad, 1 pc		Shopping						900.00	900.00		
Signpen refill, 1 pc		Shopping						199.50	199.50		
Printer, 1 unit		Shopping						7,940.05	7,940.05		
▪ Shirts Embroidery, 12 pcs @ P100		NPSVP						1,200.00	1,200.00		
▪ Communication (cellcard), 10 cards @ P300		NPSVP						3,000.00	3,000.00		
SUSTAINING COOPERATION WITH INDUSTRY PARTNERS	DTI-Negros Occidental										
▪ Actual Accomodation, 2 nights x 2 travels x P1300 x 1 staff		NPSVP						5,200.00	5,200.00		
▪ Plane Ticket		NPSVP						5,240.00	5,240.00		
▪ Gas and Oil, P500/trip x 1 trip/mo. X 8 mos.		NPSVP						4,000.00	4,000.00		
▪ Vehicle rental, 2 travels x P3500		NPSVP						7,000.00	7,000.00		
▪ Registration Fee								2,000.00	2,000.00		
▪ Printer Ink, 2 btlx @ P400		Shopping						800.00	800.00		
▪ A4 Bondpaper, 3 reams @ P220		Shopping						660.00	660.00		
CAPABILITY BUILDING TRAINING FOR INVESTMENT PROMOTION	DTI-Negros Occidental										
▪ Food & Accomodation of Resource Speaker, 2 rooms @ P3000		NPSVP						6,000.00	6,000.00		
▪ Supplies		Shopping						1,000.00	1,000.00		
▪ Food of 40 pax @ P500		NPSVP						20,000.00	20,000.00		
▪ Gasoline		NPSVP						500.00	500.00		
▪ Token, 2 pcs @ P1000		NPSVP						2,000.00	2,000.00		
▪ Communication		NPSVP						500.00	500.00		
SYNERGIZING PARTNERSHIP WITH CONSUMER ORGANIZATIONS AND LOCAL PRICE COORDINATING COUNCIL: A MOVE FORWARD	DTI-Negros Occidental										
A. LPCC Orientation / Meetings											
▪ Food, 20 pax x P200 (DTI share) x 32 LGUs		NPSVP						128,000.00	128,000.00		
▪ Gasoline (North)		NPSVP						10,000.00	10,000.00		
▪ Gasoline (South)		NPSVP						10,000.00	10,000.00		
▪ Communication (mobile)		NPSVP						300.00	300.00		
▪ Supplies (pens, bondpaper, etc)		Shopping						2,000.00	2,000.00		
B. Consumer Organizational Dialogues											
▪ Food, 30 pax x P200 4 runs		NPSVP						24,000.00	24,000.00		
SUSTAINING ARBS/MSMES ASSISTED THROUGH THE CONDUCT OF TRAINING AND PRODUCT DEVELOPMENT ACTIVITIES	DTI-Negros Occidental										
A. Business Improvement Seminar cum Continuity Planning											
▪ Token for the Resource Person (Giftcheck), 2-3 days x P2000 x 8 batches		NPSVP						16,000.00	16,000.00		
▪ Token for the Facilitator of Virtual Seminar, P1000 x 8 batches		NPSVP						8,000.00	8,000.00		
▪ Meals, 15 pax x P250 x 2 days x 8 batches		NPSVP						60,000.00	60,000.00		
▪ Vehicle Rental, 2 days x P3500 x 8 batches		NPSVP						56,000.00	56,000.00		
▪ Communication (load), P200 x 8 batches		NPSVP						1,600.00	1,600.00		

▪ Pocket Wifi (Globe & Smart), 2 units x P1200		NPSVP					2,400.00	2,400.00		
▪ Internet Load, P500 x 8 batches		NPSVP					4,000.00	4,000.00		
▪ Training Supplies (1 unit Printer - P7000, 5 reams A4 bondpaper -P900, 1 ream Laid Paper - P180, 10 pcs Manila Paper - 50, 15 packs Clip Binder Notebook - P525, 40 pcs Black Ballpen - P240, 8 pcs Whiteboard Marker - P360, 3 pcs Masking Tape - P105, 3 pcs Transparent Tape - P60, 3 pcs 1" Double Sided Tape - P105, 8 btl's Alcohol -P520, 8 packs Tissue - P240, 150 pcs Face Mask - P3000		Shopping					13,285.00	13,285.00		
B. Product Development Activity 1. Laboratory Test for Turmeric										
▪ Freight		NPSVP					2,000.00	2,000.00		
▪ Laboratory Test (Heavy Metals- P5000,Moisture Content-P2500, Molds - P2500, Yeast - P2500)		Highly Technical Consultancy					12,500.00	12,500.00		
▪ Van Rental		NPSVP					4,000.00	4,000.00		
2. Laboratory Test for Saba Sticks										
▪ Freight		NPSVP					2,000.00	2,000.00		
▪ Laboratory Test (Nutrifacts Analysis for 3 products)		Highly Technical Consultancy					7,000.00	7,000.00		
▪ Van Rental		NPSVP					3,500.00	3,500.00		
3. Certificate of Product Registration										
▪ Freight		NPSVP					2,000.00	2,000.00		
▪ Application Fee		NPSVP					1,000.00	1,000.00		
▪ Laboratory Test (Water Analysis - P1000 , Microbiological - P5000, Nutrifacts Analysis - P1700, Shelf Life - P7500)		Highly Technical Consultancy					15,200.00	15,200.00		
▪ Van Rental		NPSVP					4,000.00	4,000.00		
ASSISTANCE TO ARBOs THRU THE CONDUCT OF SEMINARS AND PRODUCT DEVELOPMENT ACTIVITIES	DTI-Negros Occidental									
A. Business Improvement Seminar cum Continuity Planning, 2 batches										
▪ Honorarium of the Resource Person, P4000 x 2 days x 2 batches)		Highly Technical Consultant					16,000.00	16,000.00		
▪ Token for LGU facilitator for virtual seminar, P1000/activity x 2 batches		NPSVP					2,000.00	2,000.00		
▪ Meals, 15 pax x P200 x 2 days x 2 batches)		NPSVP					12,000.00	12,000.00		
▪ Vehicle Rental, P3500/unit x 2 days x 2 batches		NPSVP					14,000.00	14,000.00		
▪ Mobile load card, P200 x 2 batches		NPSVP					400.00	400.00		
▪ Internet Load, P500/activity x 2 batches		NPSVP					1,000.00	1,000.00		
▪ Training Supplies		Shopping					3,860.00	3,860.00		
B. Product Development										
▪ Freight		NPSVP					1,000.00	1,000.00		
▪ Laboratory Test										
- Proximate Analysis		Highly Technical Consultant					3,500.00	3,500.00		
- Total Sugar		Highly Technical Consultant					1,200.00	1,200.00		
- Sodium Test		Highly Technical Consultant					2,000.00	2,000.00		
- Nutritional Facts		Highly Technical Consultant					1,500.00	1,500.00		
▪ Van Rental		NPSVP					3,000.00	3,000.00		
Sub-Total - NEGROS OCCIDENTAL PROVINCE							3,333,177.80	3,333,177.80		
REGIONAL OFFICE										
CONSUMER PROTECTION DIVISION										
CORE ACTIVITIES										
1. PETC ASSESSMENT										
▪ Gasoline, 20L @ P60/L	CPD-RO	NPSVP					1,200.00	1,200.00		
2. PS AUDIT										
▪ Gasoline, 20L @ P60/L		NPSVP					1,200.00	1,200.00		
3. Attendance to Hearings										
▪ Gasoline, 25L @ P60/L		NPSVP					1,500.00	1,500.00		

4. CPD Semestral Meeting ▪ Food, 20 pax x P450	NPSVP						9,000.00	9,000.00	
5. Monitoring and Enforcement Activities ▪ Gasoline, 155 @ P60/L ▪ Communication (cellcards), 12 cards x P100 ▪ Meals, 25 pax @ P100 x 2 meetings ▪ Supplies	NPSVP NPSVP NPSVP Shopping						9,300.00	9,300.00	
6. Support to CPD Activities ▪ Communication, Cell Cards, 10 cards @ P100/card ▪ Meals, 25 pax x P100 ▪ Supplies (Tarpaulin, Office supplies) ▪ Publication of Automatic Price Control	NPSVP NPSVP Shopping NPSVP						1,200.00 5,000.00 1,000.00	1,200.00 5,000.00 1,000.00	
QUALITY MANAGEMENT SYSTEM 1. Internal/External Quality Audits a. National Internal Audit ▪ Meals, 18 pax x 2 days x P400 ▪ Meals, 3 auditors x 4 days x P400 ▪ Fuel, 300L @ P60 b. Follow-up Audit ▪ Meals, 10 pax x 3 audits x P400 c. External Audit ▪ Boat ticket (RT x 3 pax) Negros Occ x P600 ▪ Boat ticket (RT x 3 pax) Guimaras x P100 ▪ Meals, 18 pax x 2 days x P400 ▪ Meals, 3 pax x 4 days x P400 ▪ Fuel, 300L x P60	ORD-RO								
2. Internal Orientation and Workshops/Trainings ▪ Meals, 25 pax x 2 days x P400	NPSVP						14,400.00	14,400.00	
3. QIT / QMS Meeting ▪ Meals, 12 pax x 2 meetings x P400	NPSVP						4,800.00	4,800.00	
4. External / PMS Initiated Trainings a. National IQA Calibration ▪ Plane ticket, 2 pax x P10000 ▪ Accomodation (twin sharing, 1 night) b. QMS Documentation and Records Management / Risk Management Trainings ▪ Plane ticket, 2 pax x P10000 ▪ Accomodation (twin sharing, 2 night, P2200/night) c. QMS Internal Audit Training (2 days) ▪ Plane ticket, 2 pax x P10000 ▪ Accomodation (twin sharing, 2 night, P2200/night)	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP						18,000.00	18,000.00	
4. External / PMS Initiated Trainings d. Root Cause Analysis & Corrective Action Training (2 days) ▪ Plane ticket, 2 pax x P10000 ▪ Accomodation (twin sharing, 2 night, P2200/night) ▪ Supplies	NPSVP NPSVP						20,000.00	20,000.00	
-Tokens, 6 pax @ P500 -bondpaper, A4, 7 reams x P250 -special paper, 6 packs x P100 ▪ Fuel, 1,100L x P65	NPSVP NPSVP NPSVP NPSVP						3,000.00 1,750.00 600.00	3,000.00 1,750.00 600.00	
APP-2022-014 - IMPLEMENTATION OF THE 2022 KAPATID MENTOR ME PROGRAM A. Selection of Mentees ▪ Food for possible mentees & DTI staff, 20 pax x P300 x 4 Pos	NPSVP						24,000.00	24,000.00	
B. Roll out/Launching - 6 runs ▪ Venue & Food of pax ▪ Plane Ticket (R/T) of DTI HO, PCE and 2 mentors	NPSVP NPSVP						272,000.00 149,000.00	272,000.00 149,000.00	

[illegible]

Iloilo (11 Regular + 2CARP) x 3							3,900.00	3,900.00
Negros Occ. (11 Regular + 2CARP) x 3							3,900.00	3,900.00
*Gasoline (DTI vehicle), 7 RO/Pos x 80L x P50	NPSVP						28,000.00	28,000.00
*Venue Rental:	NPSVP							
RO							2,000.00	2,000.00
6 Pos x P3000							18,000.00	18,000.00
*Supplies & Materials	Shopping							
RO							4,000.00	4,000.00
6 Pos x P1000							6,000.00	6,000.00
D. Annual Drug Test								
*Testing fee @ P300/pax	NPSVP							
RO							900.00	900.00
Aklan PO							1,500.00	1,500.00
Antique PO							1,500.00	1,500.00
Capiz PO							1,800.00	1,800.00
Guimaras PO							1,800.00	1,800.00
Iloilo PO							900.00	900.00
Negros Occ. PO							6,000.00	6,000.00
E. Intra-Orientation								
Food AM & PM Snacks for 34 pax x P100 x 12 mos	NPSVP						40,800.00	40,800.00
APP-2022-035 - MANAGEMENT REVIEW, PLANNING, AND ASSESSMENT - CORE ACTIVITIES	ORD-RO							
A. DTI6 Management Review								
▪ Meals (Special Mancom Meeting), 15 pax x P500	NPSVP						7,500.00	7,500.00
▪ Meals (1st Qtr Mancom Meeting), 15 pax x P500	NPSVP						7,500.00	7,500.00
▪ Meals (2nd Qtr Mancom Meeting), 15 pax x P500	NPSVP						7,500.00	7,500.00
▪ Meals (Mid Year Assessment), 31 pax x P1,500	NPSVP						93,000.00	93,000.00
▪ Meals (3rd Qtr Mancom Meeting), 15 pax x P500	NPSVP						7,500.00	7,500.00
▪ Meals (4th Qtr Mancom Meeting), 15 pax x P500	NPSVP						7,500.00	7,500.00
\$ Meals (Planning for 2022), 31 pax x P1500 x 2 days	NPSVP						93,000.00	93,000.00
▪ Van Rental (Mid-year assessment)	NPSVP						8,000.00	8,000.00
\$ Van Rental (Planning for 2022)	NPSVP						8,000.00	8,000.00
▪ Gasoline (Mid-year Assessment), 300L @ P60	NPSVP						18,000.00	18,000.00
\$ Gasoline (Planning for 2022), 150L @ P60	NPSVP						9,000.00	9,000.00
▪ Venue rental (Mid-year Assessment)	NPSVP						60,000.00	60,000.00
\$ Venue rental (Planning for 2022)	NPSVP						60,000.00	60,000.00
▪ Accomodation (Mid-year Assessment), 10 rooms @ P3500	NPSVP						35,000.00	35,000.00
\$ Accomodation (Planning for 2022), 10 rooms @ P3500	NPSVP						35,000.00	35,000.00
▪ Supplies	Shopping							
Bookpaper, 5 reams @ P200							1,000.00	1,000.00
Ink (5 black, 3 colored)							3,500.00	3,500.00
Folders (white, expanded long), 20 pcs @ P10							200.00	200.00
Other Supplies (candies/peanuts)							2,000.00	2,000.00
B. Provincial Visit								
▪ Meals (Aklan), 31 pax @ P450	NPSVP						13,950.00	13,950.00
▪ Meals (Antique), 30 pax @ P450	NPSVP						13,500.00	13,500.00
▪ Meals (Capiz), 37 pax @ P450	NPSVP						16,650.00	16,650.00
▪ Meals (Guimaras), 15 pax @ P450	NPSVP						6,750.00	6,750.00
▪ Meals (Iloilo), 24 pax @ P450	NPSVP						10,800.00	10,800.00
▪ Meals (Neg Occ), 21 pax @ P450	NPSVP						9,450.00	9,450.00
▪ Accomodation (Aklan), 3 rooms @ P1800	NPSVP						5,400.00	5,400.00
▪ Accomodation (Antique), 3 rooms @ P1800	NPSVP						5,400.00	5,400.00
▪ Accomodation (Capiz), 4 rooms @ P1500	NPSVP						6,000.00	6,000.00

▪ Accomodation (Neg Occ), 2 rooms @ P1800 + 1 room @ P2300 ▪ Gasoline (Aklan), 58L @ P60 ▪ Gasoline (Antique), 50L @ P60 ▪ Gasoline (Neg Occ), 10L @ P60 C. ROG Mancom ▪ Plane Ticket, 2 pax x P18000 (RT) x 6 travels + 1pax x P18000 ▪ Food & Accomodation D. ROG General Assembly ▪ Plane Ticket, 7 pax x P18000 (RT) ▪ Food & Accomodation, 7 pax x P6,600 E. DTI-wide Mancom ▪ Plane Ticket, 2 pax x P15000 x 2 travels) ▪ Food & Accomodation, 2 pax @ P6600 x 2 travels F. Presidential/Sec/Usecc/Asec's Visit ▪ Gasoline, 150L @ P60 ▪ Meals ▪ Streamers, 4 pcs @ P1000 ▪ Van Rental, 2 units @ P8000 ▪ Token, 4 pax @ P1500 G. Out of Town Travel ▪ Gasoline, 300L @ P60 ▪ Food and Accomodation H. CSO Consultation ▪ Meals, 50 pax x P100 I. CTS Meetings ▪ Meals J. ORD other supplies ▪ christmas décor ▪ utensils/décor APP-2022-036 - ASSISTANCE FOR THE MAINTENANCE AND ESTABLISHMENT OF NEGOSYO CENTERS IN REGION 6 A. Preparation and Printing of IEC ▪ Poster (tarp), 20 pcs x P75 x 6POs ▪ Poster (tarp), 5 tarps x P200 x 6 POs ▪ Flyers - 2 folds, 150 sheets x P8.00 x 8 topics x 6 POs ▪ Flyers - 2 folds, 1800 sheets x P8.00 x 6 POs ▪ Bookmark, 150 sheets x 8 topics xP15 x 6 Pos B. Preparation of NC Audio Visual Presentation ▪ Professional Fee of Consultant ▪ Reproduction of AVP for DTI POs C. Upgrading of NC PMU Regional Office ▪ Fabrication and Installation of partition panels (10 panels x P60000) D. NC Year End Assessment and Planning via Zoom ▪ Food of Regional NC PMU pax (RD, ARD, NC PRF and RAO (4 pax x P500) ▪ Tokens for Business Counselors, P160 pax x P800 D. MOOE ▪ Supplies & Materials ▪ Internet Subscription (Innovation Hub - P3500 x 12 mos) ▪ IPAD Pro-Regional Focal Person - (P1,999 x 1 month, P999 x 11mos) ▪ ACER Aspire - Regional Acct Officer, P1399 x 4 mos, P599 x 8mos) ▪ Postage & Delivery	SMEDD-RO	NPSVP						5,900.00	5,900.00		
		NPSVP						3,480.00	3,480.00		
		NPSVP						3,000.00	3,000.00		
		NPSVP						600.00	600.00		
		NPSVP						234,000.00	234,000.00		
		NPSVP						79,200.00	79,200.00		
		NPSVP						126,000.00	126,000.00		
		NPSVP						46,200.00	46,200.00		
		NPSVP						60,000.00	60,000.00		
		NPSVP						26,400.00	26,400.00		
		NPSVP						9,000.00	9,000.00		
		NPSVP						25,000.00	25,000.00		
		NPSVP						4,000.00	4,000.00		
		NPSVP						16,000.00	16,000.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						18,000.00	18,000.00		
		NPSVP						21,600.00	21,600.00		
		NPSVP						5,000.00	5,000.00		
		NPSVP						12,000.00	12,000.00		
		NPSVP						3,000.00	3,000.00		
		NPSVP						3,000.00	3,000.00		
		NPSVP						9,000.00	9,000.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						57,600.00	57,600.00		
		NPSVP						86,400.00	86,400.00		
		NPSVP						108,000.00	108,000.00		
		Highly Technical Consultant						150,000.00	150,000.00		
		NPSVP						10,000.00	10,000.00		
		NPSVP						600,000.00	600,000.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						128,000.00	128,000.00		
		Shopping/ NPSVP						376,445.00	376,445.00		
		NPSVP						42,000.00	42,000.00		
		NPSVP						12,988.00	12,988.00		
		NPSVP						10,388.00	10,388.00		
		NPSVP						30,000.00	30,000.00		

▪ Cellcard Allowance for NC Regional Account Officer (P500 x 12mos)		NPSVP						6,000.00	6,000.00		
▪ Notarial Fee		NPSVP						1,000.00	1,000.00		
▪ Plane Ticket, 2 trips x 2 pax x P12000		NPSVP						48,000.00	48,000.00		
APP-2022-040 - ENHANCING RETAILER'S ETHICAL PRACTICES IN MAJOR TRADING CENTERS	CPD-RO										
A. Training for LGU Designated Price Monitors											
▪ Snacks, 30 pax x P75 x 6 POs		NPSVP						13,500.00	13,500.00		
B. Briefing on FTLs											
▪ Snacks, 50 pax x P75 x 6 POs		NPSVP						22,500.00	22,500.00		
C. Public Market Quiz Bee											
▪ Snacks, 50 pax x P75 x 6 POs		NPSVP						22,500.00	22,500.00		
▪ Token for Judges, 3 pcs x P500 x 6 POs		NPSVP						9,000.00	9,000.00		
▪ Lunch for Judges, 3 pax x P300 x 6 POs		NPSVP						5,400.00	5,400.00		
D. Operation Timbangan											
▪ Lunch, 10 pax x P300 x 2 days x 6POs		NPSVP						36,000.00	36,000.00		
E. MOOE- Supplies											
▪ Supplies & Materials											
Bookpaper, 2 reams x P230 x 6 POs		Shopping						2,760.00	2,760.00		
Folders, 10 pcs x P10 x 6POs		Shopping						600.00	600.00		
Pentel Pens, 60 pcs x P17 x 6 POs		Shopping						6,120.00	6,120.00		
Photocopy, 400 pages x 6 POs		Shopping						2,400.00	2,400.00		
Specialty paper, 4 packs x P60 x 6 POs		Shopping						1,440.00	1,440.00		
Cartolina, 10 pcs x P10 x 6 POs		Shopping						600.00	600.00		
▪ Rental of table & chairs, 10 x P50 x 6 POs		NPSVP						3,000.00	3,000.00		
▪ Materials for Price Board, 6 POs x P6000		NPSVP						36,000.00	36,000.00		
▪ Printing of Tarpaulin, 3x4 x 6POs		NPSVP						1,560.00	1,560.00		
▪ Gasoline, 30L x P60 x 6POs		NPSVP						10,800.00	10,800.00		
▪ Snacks, 10 pax x P75 x 6 POs		NPSVP						4,500.00	4,500.00		
APP-2022-041 - STRENGTHENING OF REGIONAL SMED COUNCIL	SMEDD-RO										
A. Regional SMED Council Meetings											
▪ Food, 20 pax x P500 x 2 meetings		NPSVP						20,000.00	20,000.00		
▪ Fuel and Oil, 50L x P45		NPSVP						2,250.00	2,250.00		
▪ Communication (mobile)		NPSVP						600.00	600.00		
▪ Token for SMEDC members, 6 pax x P2000 x 2 meetings		NPSVP						24,000.00	24,000.00		
B. Strategic Planning Workshop											
▪ Food, 25 pax x P1200		NPSVP						30,000.00	30,000.00		
▪ Accomodation, 10 pax x P1500		NPSVP						15,000.00	15,000.00		
▪ Professional Fee of facilitator		Highly Technical Consultant						10,000.00	10,000.00		
▪ Gas and Fuel, 50L x P45		NPSVP						2,250.00	2,250.00		
▪ Supplies and materials		Shopping						5,000.00	5,000.00		
C. NC and SSF Project Visits											
▪ Van Rental for NC and SSF project visits, 2 trips x P6000		NPSVP						12,000.00	12,000.00		
▪ Food, 20 pax x P350 x 2 trips		NPSVP						14,000.00	14,000.00		
▪ Gas and Fuel, 100L x P45 x 2 trips		NPSVP						9,000.00	9,000.00		
▪ Communication (mobile)		NPSVP						600.00	600.00		
D. Attendance to National MSME Summit											
▪ Plane ticket (RT) for 1 pax		NPSVP						9,000.00	9,000.00		
APP-2022-043 - SUPPORT TO THE IMPLEMENTATION OF SSF PROJECTS IN REGION 6	IDD-RO										
A. GSIS Insurance											
▪ GSIS Insurance (RO & 6 POs)		Agency-to-Agency						713,435.65	713,435.65		
B. SSF Project Monitoring and Evaluation											
▪ Gasoline, oil & lubricants (6 POs)		NPSVP						17,600.00	17,600.00		
▪ Supplies & Materials (Antique)		Shopping						10,675.00	10,675.00		
▪ Food (Aklan, Antique, Negros Occ)		NPSVP						8,000.00	8,000.00		

▪ Communication (6 POS)	NPSVP					5,600.00	5,600.00
▪ Deliveries & Postage (Antique)	NPSVP					175.00	175.00
C. Preparation & Maintenance of SSF dossiers							
▪ Supplies & Materials (RO)	Shopping					2,000.00	2,000.00
D. Transfer of 2013-2014 Equipment to Eligible Cooperators							
▪ Notarial Services, P300 x 72 (RO)	NPSVP					21,600.00	21,600.00
▪ Supplies & Materials (RO)	Shopping					1,000.00	1,000.00
E. Bids and Awards Committee							
▪ Food (meetings & evaluation)	NPSVP					5,000.00	5,000.00
▪ Notarial Services (Antique & RO)	NPSVP					78,600.00	78,600.00
▪ Office Supplies (RO)	Shopping					5,000.00	5,000.00
▪ Communication (RO), P300 x 10	Shopping					3,000.00	3,000.00
▪ Consultant's Fee - Post Qua Inspection	Direct Contracting					5,000.00	5,000.00
F. PTWG / RTWG / NTWG - Negros Occ.							
▪ PTWG members - 4 members (Neg Occ)	Direct Contracting					4,000.00	4,000.00
▪ RTWG members - 4 members x 10 meetings (RO)	Direct Contracting					40,000.00	40,000.00
▪ Token, 4 members (RO)	NPSVP					3,200.00	3,200.00
▪ Food (Iloilo, RO)	NPSVP					13,000.00	13,000.00
▪ Gasoline, Oil & Lubricants	NPSVP					3,000.00	3,000.00
▪ Office Supplies (RO)	Shopping					10,000.00	10,000.00
▪ Communication (Iloilo, RO)	NPSVP					800.00	800.00
G. Online / On-Site Coaching Session							
▪ Group 1 - 10 SSFs, 3 batches (Antique)	Direct Contracting					90,600.00	90,600.00
▪ Group 2 - 5 SSFs, 2 batches (Antique)	Direct Contracting					48,900.00	48,900.00
▪ Group 3 - 2 SSFs, 2 batches (Antique)	Direct Contracting					45,900.00	45,900.00
▪ Group 4 - (Antique)	Direct Contracting					28,650.00	28,650.00
▪ Group 5 - (Antique)	Direct Contracting					30,250.00	30,250.00
▪ Group 6 - Non Food Products (Antique)	Direct Contracting					104,710.00	104,710.00
H. Production of Outfit for Protection against Contamination of Frontliners and Vulnerable Sectors (Antique)	Direct Contracting					241,060.00	241,060.00
I. Provincial meetings w/ Cooperators & Beneficiaries - Online and On-site meeting (Aklan, Antique, Guimaras, Iloilo, Negros Occidental)							
▪ Food, 15 pax x P300 x 2 meetings x 4 POS (Aklan, Guimaras, Iloilo, Negros Occ.)	NPSVP					36,000.00	36,000.00
▪ Food, 20 pax x P350 x 7 clusters (Antique)	NPSVP					49,000.00	49,000.00
▪ Communication (Aklan, Guimaras, Iloilo)	NPSVP					1,100.00	1,100.00
▪ Gasoline, Oil & Lubricants (Aklan, Antique, Guimaras)	NPSVP					6,600.00	6,600.00
J. SSF Launching Activities/ Operationalization of SSFs							
▪ Food (Aklan), 2 launches	NPSVP					17,500.00	17,500.00
▪ Food (Aklan), 15 pax x 3 SSFs	NPSVP					13,500.00	13,500.00
▪ Food (Capiz), 150 pax x P400	NPSVP					60,000.00	60,000.00
▪ Food (Guimaras), 15 pax x P300	NPSVP					4,500.00	4,500.00
▪ Food (Iloilo), 15 pax x 6 sites x P300	NPSVP					27,000.00	27,000.00
▪ Food (Neg Occ), 15 pax x 5 sites x P300	NPSVP					22,500.00	22,500.00
▪ Printing of Info Materials - tarpaulin, leaflets/promo collaterals, token (Capiz)	NPSVP					28,000.00	28,000.00
▪ Supplies & Materials (Capiz, Iloilo)	Shopping					12,383.00	12,383.00
▪ Hired Van (Capiz)	NPSVP					3,500.00	3,500.00
▪ Gasoline, oil & lubricants (Aklan, Capiz, Guimaras, Iloilo, Negros Occ)	NPSVP					6,600.00	6,600.00
▪ Communicaion (Aklan, Capiz, Guimaras, Iloilo, Negros Occ.)	NPSVP					3,900.00	3,900.00
▪ General Services	Direct Contracting					2,717.00	2,717.00
K. Orientation on BCP and GED for SSF Cooperators (Capiz)							

▪ Food, 25 pax x P500		NPSVP					12,500.00	12,500.00		
▪ Venue Rental		NPSVP					5,000.00	5,000.00		
▪ CoViD Kits, 25 pax x P500		NPSVP					12,500.00	12,500.00		
▪ Tarpaulin		NPSVP					1,000.00	1,000.00		
▪ Gasoline, oil & lubricants		NPSVP					500.00	500.00		
▪ Supplies & Materials		NPSVP					2,000.00	2,000.00		
▪ Communication		NPSVP					200.00	200.00		
L. SSF Advocacy Materials										
▪ Signages - Vicinity and Directional (Aklan, Antique, Guimaras, Iloilo, Negros Occ)		NPSVP / Direct Contracting					599,020.00	599,020.00		
▪ Brochures (Guimaras, Iloilo)		NPSVP / Direct Contracting					13,600.00	13,600.00		
▪ Other Advocacy Materials (Iloilo)		NPSVP					30,000.00	30,000.00		
M. Attendance to SSF Related Meetings / Trainings										
▪ Plane Ticket (RO)		NPSVP					10,000.00	10,000.00		
▪ Communication (RO)		NPSVP					300.00	300.00		
APP-2022-057 - IMPLEMENTATION OF PUBLIC SERVICE CONTINUITY PLAN (PSCP) FOR DTI 6	SMEDD-RO									
A. Creation of PSCP Core Team / DRRM Teams (3 meetings) - April, June, October 2022										
▪ Food, 10 pax x P250 x 3 meetings		NPSVP					7,500.00	7,500.00		
B. PSCP Formulation 2-day Workshop - June 2022										
▪ Food, 25 pax x P500		NPSVP					12,500.00	12,500.00		
▪ Materials and Supplies		Shopping / NPSVP					7,000.00	7,000.00		
▪ Token for speakers		NPSVP					2,000.00	2,000.00		
▪ Gasoline, 50L @ P40		NPSVP					2,000.00	2,000.00		
C. Procurement of Essential Kits / Materials/ Equipment / for PSCP/DRRM - March & April, 2022		NPSVP								
1. Flood & Typhoon										
▪ Boots, 14 pairs @ P350		NPSVP					4,900.00	4,900.00		
▪ Raincoat, 14 pcs @ P500		NPSVP					7,000.00	7,000.00		
▪ Umbrella, 14 pcs @ P200		NPSVP					2,800.00	2,800.00		
▪ Flashlights, 7 pcs @ P500		NPSVP					3,500.00	3,500.00		
▪ Whistle, 150 pcs @ P20		NPSVP					3,000.00	3,000.00		
▪ Emergency blinking light, 150 pcs x P60		NPSVP					9,000.00	9,000.00		
▪ GoBags, 150 pcs x P200		NPSVP					30,000.00	30,000.00		
2. Fire Safety Measures										
▪ Refill of fire extinguisher, 23 pcs @ P3000		NPSVP					69,000.00	69,000.00		
▪ Signages & Emergency Maps		NPSVP					6,000.00	6,000.00		
3. COVID-19 Employees Support										
▪ Face Mask (materials)		NPSVP					75,844.00	75,844.00		
▪ Face Mask (labor)		NPSVP					153,000.00	153,000.00		
▪ Meals		NPSVP					1,000.00	1,000.00		
▪ Postage & Delivery Service		NPSVP					5,000.00	5,000.00		
▪ Gasoline		NPSVP					4,000.00	4,000.00		
4. DRRM Supplies & Materials for Augmentation at the Provincial Offices (for DL), 6 POs @ P10000		NPSVP					60,000.00	60,000.00		
D. Other Activities/Meetings - Mar, Jul, Aug, Oct, Dec 2022										
1. OCD Initiated Trainings (TEV)										
2. Fire & Earthquake Drills										
▪ Food, 5 pax x P200 x 2 activities		NPSVP					2,000.00	2,000.00		
▪ Token, 4 pcs x P500		NPSVP					2,000.00	2,000.00		
3. PSCP Core Team Meetings										
▪ Food, 20 pax x P400 x 2 meetings		NPSVP					16,000.00	16,000.00		
4. PSCP Draft Cascading Meeting		NPSVP								
▪ Food, 50 pax @ P400		NPSVP					20,000.00	20,000.00		
E. Information Technology & Human Resource Preparedness										
1. WFH internet subsription (mobile data), 93 employees @ P300		NPSVP					27,900.00	27,900.00		

[illegible]

[illegible]

Other Materials that may be required in the execution of the prototypes Labor (estimated @ 9.91% of the total materials)									10,000.00	10,000.00		
									18,075.00	18,075.00		
▪ Communication		NPSVP							1,000.00	1,000.00		
C. AVP (ISAT U and CIC)												
▪ Professional Fee (CIC only)		Highly Technical Consultancy							45,000.00	45,000.00		
▪ Meals (meeting), 8 pax x P250 x 5 meetings		NPSVP							10,000.00	10,000.00		
▪ Gasoline, 22L x P40 x 3 trips		NPSVP							2,640.00	2,640.00		
APP-2022-068 - LIVELIHOOD SEEDING PROGRAM (LSP) - NEGOSYO SERBISYO SA BARANGAY (NSB)	SMEDD-RO											
A. Aklan Province, 56 brgys, 448 MSMEs												
▪ Food, 448 MSMEs x P600		NPSVP							268,800.00	268,800.00		
▪ Hauling		NPSVP							8,960.00	8,960.00		
▪ Communication		NPSVP							5,600.00	5,600.00		
▪ Livelihood Kits, 448 MSMEs x P6000		Negotiated Procurement							2,688,000.00	2,688,000.00		
B. Antique Province, 81 brgys, 648 MSMEs												
▪ Food , 648 MSMEs x P600		NPSVP							388,800.00	388,800.00		
▪ Hauling		NPSVP							12,960.00	12,960.00		
▪ Communication		NPSVP							6,000.00	6,000.00		
▪ Livelihood Kits, 648 MSMEs x P6000		Negotiated Procurement							3,888,000.00	3,888,000.00		
C. Capiz Province, 39 brgys, 312 MSMEs												
▪ Food , 312 MSMEs x P600		NPSVP							187,200.00	187,200.00		
▪ Hauling		NPSVP							6,240.00	6,240.00		
▪ Communication		NPSVP							4,000.00	4,000.00		
▪ Livelihood Kits, 312 MSMEs x P6000		Negotiated Procurement							1,872,000.00	1,872,000.00		
D. Guimaras Province, 8 brgys, 64 MSMEs												
▪ Food , 64 MSMEsx P600		NPSVP							38,400.00	38,400.00		
▪ Hauling		NPSVP							1,280.00	1,280.00		
▪ Communication		NPSVP							1,600.00	1,600.00		
▪ Livelihood Kits, 64 MSMEs x P6000		Negotiated Procurement							384,000.00	384,000.00		
E. Iloilo Province, 131 brgys, 1048 MSMEs												
▪ Food, 1048 MSMEs x P600		NPSVP							628,800.00	628,800.00		
▪ Hauling		NPSVP							13,040.00	13,040.00		
▪ Communication		NPSVP							10,000.00	10,000.00		
▪ Livelihood Kits, 1048 MSMEs x P6000		Negotiated Procurement							6,288,000.00	6,288,000.00		
F. Negros Occ. Province, 13 brgys, 104 MSMEs												
▪ Food, 104 MSMEs x P600		NPSVP							62,400.00	62,400.00		
▪ Hauling		NPSVP							10,000.00	10,000.00		
▪ Communication		NPSVP							2,000.00	2,000.00		
▪ Livelihood Kits, 104 MSMEs x P6000		Negotiated Procurement							624,000.00	624,000.00		
G. Regional Office												
▪ Communication		NPSVP							8,000.00	8,000.00		
APP-2022-069 -PROVINCIAL AND REGIONAL BAGWIS COMMITTEE EVALUATION AND AWARDDING OF SEALS	CPD-RO											
A. Provincial Assessment and Semestral Monitoring												
▪ Fuel & Gas												
Aklan, 50L x P48		NPSVP							2,400.00	2,400.00		
Antique, 60L x P48		NPSVP							2,880.00	2,880.00		
Capiz, 60L x P48		NPSVP							2,880.00	2,880.00		
Guimaras, 20L x P48		NPSVP							960.00	960.00		
Iloilo, 80L x P48		NPSVP							3,840.00	3,840.00		
Negros Occ., 80L x P48		NPSVP							3,840.00	3,840.00		
▪ Supplies (1 ream paper-P250, 1 pc ink cartridge-P1500 = P1,750) x 6 Pos		Shopping							10,500.00	10,500.00		

[illegible]

1. Exhibits and special events areas	NPSVP						200,000.00	200,000.00		
2. Booth System (Octanorm system with fascia and signages)	NPSVP						150,000.00	150,000.00		
3. Chairs and Tables, 50 sets x P200	NPSVP						10,000.00	10,000.00		
4. PA System / LED Wall	NPSVP						20,000.00	20,000.00		
5. Van for guests / logistics, 2 vans x P4000 x 2 days	NPSVP						16,000.00	16,000.00		
▪ Professional Fees										
1. Creative Director for the Fair and special events including fees for models/make up artists / other designers	Highly Technical Consultant						150,000.00	150,000.00		
2. Concept fee for Virtual Fee and eCatalogue	Highly Technical Consultant						25,000.00	25,000.00		
▪ Promotional Collaterals										
1. AVP Teaser / same day edit / photo and video documentation	NPSVP						50,000.00	50,000.00		
2. Printing of Invites / program / directory	NPSVP						5,000.00	5,000.00		
3. Secretariat Uniforms, 35 pcs x P500	NPSVP						17,500.00	17,500.00		
4. Panubli-on bags (400 x 80) and Tarpualin (900 x 2)	NPSVP						33,800.00	33,800.00		
5. Media Blitz (Press Conference, 50 pax x P250 x 2times), Recording of Press Releases and Interviews, Tokens for Radio/TV Rounds, 5 x P1000	NPSVP						30,000.00	30,000.00		
▪ Flower Arrangements / balloons - materials and services	NPSVP						13,000.00	13,000.00		
▪ Food (Opening Program Cocktails), 40 pax x P200	NPSVP						8,000.00	8,000.00		
▪ Supplies for mounting of special setting / boot set-up / props	NPSVP / Shopping						30,000.00	30,000.00		
▪ Tokens for Guests / Buyers, 30 pcs x P500	NPSVP						15,000.00	15,000.00		
▪ Supplies/Materials (ink, monitoring forms, folders, envelopes, bondpaper, laid papers, colored paper, double adhesives, paste, correction tapes/ fluid, clamps, printer, and other props	Shopping / NPSVP						30,270.00	30,270.00		
▪ Bags for TPOs, Panublion Team, DTI Officials and Guests, 75 pcs x P350	NPSVP						26,250.00	26,250.00		
▪ Accomodation of Secretariat, 4 rooms x P3000 x 7 days	NPSVP						84,000.00	84,000.00		
▪ Accomodation of Designers during Ingress & Set-up, 2 rooms x P3000 x 2days	NPSVP						12,000.00	12,000.00		
E. Buying Mission										
▪ Food / Accomodation, P2500 x 6 x 2days	NPSVP						30,000.00	30,000.00		
▪ Welcome Dinner, 10 pax x P500	NPSVP						5,000.00	5,000.00		
▪ Gasoline (7 DTI cars with 20L x P50)	NPSVP						7,000.00	7,000.00		
▪ Rental of Can, P3500 x 2 days	NPSVP						7,000.00	7,000.00		
▪ Tokens, 6 buyers x P500	NPSVP						3,000.00	3,000.00		
F. Heritage Awards										
▪ Accomodation of awardees, 6 x P2500	NPSVP						15,000.00	15,000.00		
▪ Testimonial Dinner, 35 pax x P500	NPSVP						17,500.00	17,500.00		
▪ Inland Transport, 6 x P1000	NPSVP						6,000.00	6,000.00		
▪ Van Rental, 2 units x P3500	NPSVP						7,000.00	7,000.00		
G. Fair Awards										
▪ Supplies & Plaque										
1. Best Product Design (Food / Home / Fashion), 3 x P1500	NPSVP						4,500.00	4,500.00		
2. Best Product Collection (Food / Home / Fashion), 3 x P1500	NPSVP						4,500.00	4,500.00		
3. Best Product for Eco-Luxury (Food / Home / Fashion), 3 x P1500	NPSVP						4,500.00	4,500.00		
4. Best Brand Graphics (Food / Home / Fashion), 3 x P1500	NPSVP						4,500.00	4,500.00		
▪ Tokens for Judges, 6 judges x P1500	NPSVP						9,000.00	9,000.00		
▪ Plaque for SME of the Year per Province, 6 x P1000	NPSVP						6,000.00	6,000.00		
▪ Artisanal / Craftsmen Awards, 6 awardees x P1000	NPSVP						6,000.00	6,000.00		
▪ Tokens for Artisanal Awardees, 6 giftcards x P3000	NPSVP						18,000.00	18,000.00		

	Rental of PA System & LED Wall for Exhibition Site	NPSVP				32,500.00	32,500.00
	Panubli-on Logo IPO Registraton	NPSVP				5,000.00	5,000.00
	Other Supplies (hooks, cutleries for food tasting, double adhesives, mounting tapes, net for booth cover, hangtags, lanyard, specialty paper, etc)	NPSVP				15,000.00	15,000.00
	Panubli-on App Selfie Challenger, Tokens, 500x P60	NPSVP				30,000.00	30,000.00
	H. Local Fairs						
	Plane Tickets, 2 TPOs x P8000	NPSVP				16,000.00	16,000.00
	Snacks (meeting with exhibitor), 10 pax x P300	NPSVP				3,000.00	3,000.00
	Supplies (bondpaper, notebook, ballpen, envelope, etc)	Shopping				2,000.00	2,000.00
	Samples (assorted prototypes and signature products)					40,000.00	40,000.00
	I. OTOP Hub						
	Labor & Materials (physical store, OTOP Logo, Counter, Painting of Walls) for launching of OTOP Hub Philippines	NPSVP				148,000.00	148,000.00
	Meals (launching of OTOP Hub), 25 pax x P500	NPSVP				12,500.00	12,500.00
	Floral Arrangements	NPSVP				2,500.00	2,500.00
	Supplies	Shopping				5,000.00	5,000.00
	Communication	NPSVP				500.00	500.00
	Tokens for VIPs, 10 pax x P500	NPSVP				5,000.00	5,000.00
	Tokens for Guests, 25 pax x P300	NPSVP				7,500.00	7,500.00
	J. Support to DTI6 WEE Project 2						
	Meetings	NPSVP				5,000.00	5,000.00
	Participation to Tahum & WEE Trade Fair & IFEX)	NPSVP				20,000.00	20,000.00
	Product Development	NPSVP				18,000.00	18,000.00
	Market Matching	NPSVP				2,000.00	2,000.00
	Training	NPSVP				10,540.00	10,540.00
	Participation to Selected Fora	NPSVP				5,000.00	5,000.00
	K. Assistance to Provincial Meetings						
	MODA Project Raw Materials, 2 designers x P3000	NPSVP				6,000.00	6,000.00
	Professional Fee, 2 designers x P10000	Highly Technical Consultant				20,000.00	20,000.00
	Purchase of Prototypes, 2 x P10000					20,000.00	20,000.00
	Gasoline	NPSVP				2,000.00	2,000.00
	L. ONG Promotional Activities						
	Radio Program, 7 mos x P15000	NPSVP				105,000.00	105,000.00
	Panubli-on Application Sharing Panel Installation Operationalization	NPSVP				150,000.00	150,000.00
	Digitalization of designs for prototype production	NPSVP				150,000.00	150,000.00
	APP-2022-073 - OTOP NEXT GEN PROGRAM 2022	IDD-RO					
	A. SSF Monitoring / Evaluation						
	Fuel / Gas (Aklan - P3500, Antique - P3550, Capiz - P3500, Guimaras - P800, Iloilo - P4500, Negros Occ - P4500)	NPSVP				20,300.00	20,300.00
	Supplies (A4 Bondpaper GSM80, Long Bondpaper GSM80, Printer Ink)	Shopping				10,500.00	10,500.00
	B. Web Orientation/Meetings						
	Meals, 10 pax x P250 x RO & 6 POs	NPSVP				17,500.00	17,500.00
	Communication / Internet (Aklan - P800, Antique - P800, Capiz - P800, Guimaras - P500, Iloilo - P800, Negros Occ - P800, Regional Office - P670)	NPSVP				5,170.00	5,170.00
	Honorarium / Token of Resource Person	Highly Technical Consultancy				7,500.00	7,500.00
	C.IEC Collaterals (Aklan)						
	Printing of 8 Sintra Boards @ P1300/pc	NPSVP				10,400.00	10,400.00
	22 LED Light Bulbs at P320/bulb	NPSVP				7,040.00	7,040.00

▪ Lay-out Services		NPSVP						2,560.00	2,560.00		
APP-2022-075 -DISPOSAL OF UNCERTIFIED PRODUCTS	CPD-RO										
▪ Cutter / Cargo Loader, P500 x 2 pax x 5 days x 6 provinces		NPSVP						30,000.00	30,000.00		
▪ Snacks, 75/pax x 10 pax x 6 provinces		NPSVP						4,500.00	4,500.00		
▪ Lunch, P250 x 10 pax x 6 provinces		NPSVP						15,000.00	15,000.00		
▪ Hauling of Products, P2500 x 6 provinces		NPSVP						15,000.00	15,000.00		
APP-2022-076 - ADVANCING ENTREPRENEURIAL DEVELOPMENT IN NEGROS OCCIDENTAL THRU PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PBG) PROJECT											
A. Training and Seminars											
1. Entrepreneurial Seminar											
▪ Food, 140 pax x P150		NPSVP						21,000.00	21,000.00		
2. Skills Training											
▪ Food, 30 pax x P450 x 2 days		NPSVP						27,000.00	27,000.00		
▪ Supplies & Materials		NPSVP / Shopping						15,000.00	15,000.00		
▪ Honorarium of Resource Person		Highly Technical Consultant						16,000.00	16,000.00		
B. Livelihood Kit											
▪ livelihood kits, 140 beneficiaries @ P10000/beneficiary		NP-Emergency Cases						1,400,000.00	1,400,000.00		
C. Communication, Gasoline & Transportation Expenses											
▪ Communication (LCAC & PBG)		NPSVP						3,500.00	3,500.00		
▪ Gasoline (PBG Validation & Monitoring)		NPSVP						8,800.00	8,800.00		
▪ Vehicle Hire (Validation Process)		NPSVP						29,500.00	29,500.00		
▪ Vehicle Hire (Entrep Seminar)		NPSVP						29,500.00	29,500.00		
▪ Vehicle Hire (Distribution of Livelihood Kits)		NPSVP						16,000.00	16,000.00		
▪ Vehicle Hire (for staff during the distribution of Livelihood Kits)		NPSVP						12,000.00	12,000.00		
APP-2022-082 - PROVISION OF INTERNET CONNECTIVITY TO DTI6 EMPLOYEES (SUPPORT TO WFH ARRANGEMENT) AND UPGRADING OF DTI6 NETWORK INFRASTRUCTURE (REVISION)	ORD-RO										
▪ Prepaid Home Wifi Device											
Aklan, 4 units @ P1500/unit		NPSVP						6,000.00	6,000.00		
Antique, 4 unist @ P1500/unit		NPSVP						6,000.00	6,000.00		
Capiz, 3 units @ P1500/unit		NPSVP						4,500.00	4,500.00		
Guimaras, 2 units @ P1500/unit		NPSVP						3,000.00	3,000.00		
Iloilo, 3 unist @ P1500/unit		NPSVP						4,500.00	4,500.00		
Negros Occ, 8 units @ P1500/unit		NPSVP						12,000.00	12,000.00		
Regional Office, 10 units @ P1500/unit		NPSVP						15,000.00	15,000.00		
▪ Monthly Load Allowance (7 mos)											
Aklan, 6 load cards @ P300/card		NPSVP						12,600.00	12,600.00		
Antique, 7 load cards @ P300/card		NPSVP						14,700.00	14,700.00		
Capiz, 5 load cards @ P300/card		NPSVP						10,500.00	10,500.00		
Guimaras, 4 load cards @ P300/card		NPSVP						8,400.00	8,400.00		
Iloilo, 9 load cards @ P300/card		NPSVP						18,900.00	18,900.00		
Negros Occ, 10 load cards @ P300/card		NPSVP						21,000.00	21,000.00		
Regional Officec, 24 load cards @ P300/card		NPSVP						50,400.00	50,400.00		
Internet Connection Plan		NPSVP						16,596.00	16,596.00		
▪ Routers, 8 units (6 for 6 POs + 2 for RO) @ P5500/unit		NPSVP						44,000.00	44,000.00		
▪ Switches, 7 units @ P3600/unit		NPSVP						25,200.00	25,200.00		
APP-2022-083 - SUPPORT ACTIVITIES TO THE INVESTMENT AND COMPETITIVENESS PROGRAM OF DTI	IDD-RO										
▪ Meals (RCC Meetings), 10 pax x P400 x 4 meetings		NPSVP						16,000.00	16,000.00		

- Supplies (HP Ink tank, boardpaper, A4 bondpaper, certificate holder, 1TB External Drive) - Plane Ticket (participation of RCC Officers to the National Meeting), 2 pax x P10000	ORD-RO	NPSVP					7,641.00	7,641.00
APP-2022-084 - SUPPORT TO INNOVATION-DRIVEN ACTIVITIES IN REGION VI A. Fourth Industrial Revolution (4IR) forum: 4IR for the new Business Environment - Food (Session 1), 95 pax @ P350 - Food (Session 2-4), 85 pax @ P200 - Food (Session 5), 85 pax @ P200 - Food (Session 6), 60 pax @ P350 - Honorarium for Resource Person, 8.5 hours for 4 days - Consultancy & Pre-work (8 hours)		NPSVP					33,250.00	33,250.00
		NPSVP					17,000.00	17,000.00
		NPSVP					17,000.00	17,000.00
		NPSVP					21,000.00	21,000.00
		Highly Technical Consultant					10,000.00	10,000.00
		Highly Technical Consultant					7,000.00	7,000.00
- Token, Consultancy & Pre-work (8 hours) - Room & Accomodation for Resource Speaker (4 nights @ P3000/night)		NPSVP					3,000.00	3,000.00
Supplies & Materials (printer ink, mobile load cards, specialty paper, certificate frame and others with Contingency Fund		Shopping / NPSVP					6,100.00	6,100.00
Internet mobile data allowance for slected MSMEs participants (prepaid or postpaid), 50 pax x P100		Shopping / NPSVP					5,000.00	5,000.00
3x6m Chromakey Seamless Muslin Background Cloth with stand		NPSVP					4,500.00	4,500.00
SD Card (for DSLR camera), 3 pcs @ P1000/pc		NPSVP					3,000.00	3,000.00
Battery (for DSLR Camera), 2 pcs @ P2500/pc		NPSVP					5,000.00	5,000.00
Camera USB Cord, 2 pcs@P500		NPSVP					1,000.00	1,000.00
Food (pre & post meeting), 10 pax x P250 x 2 meetings		NPSVP					5,000.00	5,000.00
Gasoline		NPSVP					2,000.00	2,000.00
B. Online Slingshot 2022 Food & Venue, 60 pax x P1000		NPSVP					60,000.00	60,000.00
Plane ticket of Resource Persons, 6 pax x P20000		NPSVP					120,000.00	120,000.00
Honorarium of Resource Persons, 10 pax @ P2500		Highly Technical Consultant					25,000.00	25,000.00
Token for RP, 10 pcs x P1000		NPSVP					10,000.00	10,000.00
Food, 10 pax x 2 meals x P250 x 3 days		NPSVP					15,000.00	15,000.00
Room Accomodation (twin-sharing), 5 rooms x P3000 x 3 nights		NPSVP					45,000.00	45,000.00
Supplies & Materials (tarpaulin, kits, labels etc)		NPSVP					25,000.00	25,000.00
Communication (load cards), 10 pax x P300		NPSVP					3,000.00	3,000.00
Video Coverage w/ post production basic editing (professional prod team to handle live events), P15000 x 4 sessions		NPSVP					60,000.00	60,000.00
Transpo/Gasoline		NPSVP					3,000.00	3,000.00
Food, 16 pax x P250 x 5 meetings		NPSVP					20,000.00	20,000.00
C. Orientation / Meetings with various Stakeholders Meals & Snacks, 15 pax x 6 meetings x P600		NPSVP					54,000.00	54,000.00
Supplies		Shopping					3,000.00	3,000.00
APP-2022-088 - SUPPORT ACTIVITIES FOR COFFEE INDUSTRY CLUSTER A. Monitoring, Profiling, and Other Miscellaneous Activities Supplies	IDD-RO	Shopping					5,000.00	5,000.00
Gasoline, 100L @ P50/L		NPSVP					5,000.00	5,000.00
Snacks		NPSVP					5,000.00	5,000.00
B. Year-end Assessment (4th Qtr Meeting)								

[illegible]

▪ Gasoline		NPSVP						750.00	750.00		
E. Year-end Planning Activities											
▪ Meals, 15 pax x P450		NPSVP						6,750.00	6,750.00		
F. Strengthening of Cacao IC in Negros Occidental											
▪ Meals, 15 pax x P150 x 2 meetings		NPSVP						4,500.00	4,500.00		
▪ Supplies		Shopping						2,280.00	2,280.00		
▪ Gasoline		Shopping						1,000.00	1,000.00		
▪ Communication		NPSVP						500.00	500.00		
G. Council Meeting & Year-end Assessment											
▪ Meals, 15 pax x P600		NPSVP						9,000.00	9,000.00		
▪ Honorarium of Facilitator, 8hrs x P1500		Highly Technical Consultancy						12,000.00	12,000.00		
§ 2022 Planner, 30 pcs @ P450/pc		NPSVP						13,500.00	13,500.00		
▪ Supplies		Shopping						5,000.00	5,000.00		
▪ Gasoline		NPSVP						1,000.00	1,000.00		
▪ Communication		NPSVP						500.00	500.00		
▪ Hauling		NPSVP						2,000.00	2,000.00		
H. Attendance to National Meetings / Conference (RICC / Regl Council Chair)											
▪ Plane Ticket, P6000 x 2 meetings		NPSVP						12,000.00	12,000.00		
I. The CoCa Shop (Regional Coffee and Cacao E-Market)											
▪ Meals, 10 pax x P600 x 2 batches		NPSVP						12,000.00	12,000.00		
▪ Token for the facilitator		NPSVP						2,000.00	2,000.00		
▪ Raw Materials		NPSVP						6,000.00	6,000.00		
APP-2022-090 - SUPPORT ACTIVITIES FOR THE WEARABLES AND HOMESTYLE	IDD-RO										
A. Regional WHICH Meeting											
▪ Food, 25 pax x P450		NPSVP						11,250.00	11,250.00		
▪ Accomodation of MSMEs, 5 rooms (twin sharing w/ breakfast) @ P1500		NPSVP						7,500.00	7,500.00		
▪ Supplies (notebook, pens, expanding envelope, colored paper for metacards, manila paper, USB)		Shopping						4,000.00	4,000.00		
B. WHICH Catalogue Production (Regional)											
▪ Honorarium or fee for editing / IT specialist / photographer		Highly Technical Consultancy						30,000.00	30,000.00		
▪ Gasoline/Transpo, 20L x P50 x 6POs		NPSVP						6,000.00	6,000.00		
▪ Supplies & Materials / Props (products, fibers, housewares etc), P2000 x 6POs		Shopping						12,000.00	12,000.00		
▪ Printing of Catalogue		NPSVP						40,000.00	40,000.00		
C. Semestral Meetings (Aklán) May-October											
▪ Snacks, 20 pax x P100 x 2 meetings		NPSVP						4,000.00	4,000.00		
▪ Communication		NPSVP						1,000.00	1,000.00		
D. Fabric Manipulation for Wearing Apparel (Aklán) - July 2022											
▪ Honorarium of Trainor, 3 days x P3250		Highly Technical Consultancy						9,750.00	9,750.00		
▪ Lunch & Snacks, 12 pax x P350 x 3 days		NPSVP						12,600.00	12,600.00		
▪ Gasoline, 25L x P50		NPSVP						1,250.00	1,250.00		
▪ Training Materials (Cotton - Silk Cloth/ Piña-Abaca Cloth/ Piña-seda Cloth 5m@ P275/m x 5 groups; Scissors, Thread Embellishment; Tape Measure; Pattern Paper; Pins & Tailor's Chalk)		NPSVP						13,525.00	13,525.00		
▪ Rental of 3 units Sewing Machine @ P1500/unit		NPSVP						4,500.00	4,500.00		
▪ Venue Rental, 3 days @ P5500/day		NPSVP						16,500.00	16,500.00		
▪ Communication		NPSVP						1,000.00	1,000.00		
E. Updating of Industry Profile - August 2022 (Aklán, Negros Occ.)											
▪ Supplies & Materials, P2000 x 2 POs		Shopping						4,000.00	4,000.00		
▪ Communication, P1000 x 2POs		NPSVP						2,000.00	2,000.00		
▪ Gasoline, 50L x P50 x 2POs		NPSVP						5,000.00	5,000.00		

F. Launching of New Products in Fair (Panublion) Aklan - Nov 2022 ▪ Props ▪ Rental of Van (R/T @ P3000/trip) ▪ Supplies & Materials ▪ Communication G. Training Workshop on Business Continuity Planning (Iloilo) - September ▪ Fuel ▪ Office Supplies (bondpaper, pencil, pens, ink for printer) ▪ Communication (mobile & internet) ▪ Training Materials & Equipment ▪ Meals & Snacks, 15 pax x P350 x 2 days H. Semestral Meetings / Year-end Planning (Iloilo) ▪ Office Supplies (bondpaper, pencil, pens, ink for printer) ▪ Communication ▪ Meals & Snacks, 20 pax x P400 x 2 meetings I. Training Workshop on Online Marketing with Basics on Product Photoshoot (July 2022) - Aklan, Antique, Capiz, Iloilo, Negros Occidental ▪ Fuel, P500 x 2 visits x 5 POs ▪ Office Supplies (bondpaper, pencil, pens, ink for printer), P2000 x 5POs ▪ Communication, P300 x 5POs ▪ Honorarium of Resource Person, P5000 x 2 days x 5POs ▪ Training Materials/ Equipment / Props, P5000 x 5 POs ▪ Meals/Snacks, 20 pax x P350 x 2 days x 5POs APP-2022-093 - 2022 SUPPORT TO THE PROMOTION AND DEVELOPMENT OF THE COCO COIR INDUSTRY IN REGION 6 1. Aklan Province A. Basic Skills Training on Twining and Coco Shellcraft Making ▪ Supplies & Materials ▪ Gasoline ▪ Communication ▪ Professional Fee, 2 days @ P1500/day ▪ Food, 15 pax x P300 x 2 days B. Project Monitoring and Evaluation ▪ Gasoline, Oil & Lubricants ▪ Supplies & Materials ▪ Communication C. Midyear and Year-end planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, Oil & Lubricants ▪ Communication 2. Antique Province A. Project Monitoring and Evaluation ▪ Gasoline, Oil & Lubricants ▪ Supplies & Materials ▪ Communication B. Midyear and Year-end planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, Oil & Lubricants ▪ Communication	IDDD-RO	NPSVP							5,000.00	5,000.00		
		NPSVP							6,000.00	6,000.00		
		Shopping							1,000.00	1,000.00		
		NPSVP							500.00	500.00		
		NPSVP							500.00	500.00		
		Shopping							2,000.00	2,000.00		
		NPSVP							2,000.00	2,000.00		
		NPSVP							5,000.00	5,000.00		
		NPSVP							10,500.00	10,500.00		
		Shopping							2,000.00	2,000.00		
		NPSVP							300.00	300.00		
		NPSVP							16,000.00	16,000.00		
		NPSVP							5,000.00	5,000.00		
		Shopping							10,000.00	10,000.00		
		NPSVP							1,500.00	1,500.00		
		Highly Technical Consultancy							50,000.00	50,000.00		
		NPSVP							25,000.00	25,000.00		
		NPSVP							70,000.00	70,000.00		
		Shopping							5,200.00	5,200.00		
		NPSVP							1,000.00	1,000.00		
		NPSVP							300.00	300.00		
		Highly Technical Consultant							3,000.00	3,000.00		
		NPSVP							9,000.00	9,000.00		
		NPSVP							1,500.00	1,500.00		
		Shopping							1,500.00	1,500.00		
		NPSVP							300.00	300.00		
		NPSVP							6,000.00	6,000.00		
		Shopping							2,500.00	2,500.00		
		NPSVP							1,200.00	1,200.00		
		NPSVP							300.00	300.00		
		NPSVP							1,500.00	1,500.00		
		Shopping							1,500.00	1,500.00		
		NPSVP							300.00	300.00		
		NPSVP							6,000.00	6,000.00		
		Shopping							2,500.00	2,500.00		
		NPSVP							1,200.00	1,200.00		
		NPSVP							300.00	300.00		

3. Capiz Province A. Basic Skills Training on Twining and Coco Shellcraft Making ▪ Supplies & Materials ▪ Gasoline ▪ Communication ▪ Professional Fee, 2 days @ P1500/day ▪ Food, 15 pax x P300 x 2 days B. upgrading Training on Twining and Coco Shell Craft Making ▪ Supplies & Training Materials ▪ Gasoline ▪ Communication ▪ Professional Fee, 2 days @ P1500/day ▪ Food, 15 pax x P300 x 2 days C. Project Monitoring and Evaluation ▪ Gasoline, Oil & Lubricants ▪ Supplies & Materials ▪ Communication D. Midyear and Year-end planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, Oil & Lubricants ▪ Communication 4. Iloilo Province A. Training on Social Media Marketing ▪ Tokens, 3 pcs x P800 ▪ Food, 15 pax x P350 ▪ Office Supplies (1 computer ink, 3 reams bookpaper, 20 pcs ballpen) ▪ Communication B. Training on Pricing and Costing for VCO Producers (2 days) ▪ Professional Fee, 2 days @ P3500/day ▪ Food, 15 pax x P350 x 2 days ▪ Training Materials (computer ink, bookpapers, manila paper) ▪ Communication C. Product Development on Labels ▪ Professional Fee, 3 mos engagement ▪ Food, 6 pax x P200 ▪ Supplies (1 computer ink, 3 reams bookpaper, 5 signpens) ▪ Communication D. Preparation of Product Brochures ▪ Office Supplies E. Project Monitoring and Evaluation ▪ Gasoline, Oil and lubricants ▪ Supplies and Materials ▪ Communication F. Midyear and Year-end planning and Assessment ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, Oil & Lubricants ▪ Communication 5. Negros Occidental Province A. Skills Training on Coco Coir Processing ▪ Supplies and Training Materials ▪ Gasoline, Oil and lubricants ▪ Food, 15 pax x P300 x 1day) ▪ Communication	Shopping NPSVP NPSVP Highly Technical Consultant NPSVP Shopping/NSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP NPSVP Shopping NPSVP Highly Technical Consultant NPSVP Shopping NPSVP Highly Technical Consultant NPSVP Shopping NPSVP Highly Technical Consultant NPSVP Shopping NPSVP Shopping NPSVP Shopping Shopping NPSVP Shopping NPSVP NPSVP Shopping/NPSVP NPSVP NPSVP NPSVP	5,200.00 1,000.00 300.00 3,000.00 9,000.00 8,200.00 2,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00 2,400.00 5,250.00 1,000.00 290.00 7,000.00 10,500.00 1,000.00 290.00 5,000.00 1,200.00 1,000.00 290.00 7,500.00 1,500.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00 2,000.00 1,000.00 4,500.00 300.00	5,200.00 1,000.00 300.00 3,000.00 9,000.00 8,200.00 2,000.00 300.00 3,000.00 9,000.00 1,500.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00 2,400.00 5,250.00 1,000.00 290.00 7,000.00 10,500.00 1,000.00 290.00 5,000.00 1,200.00 1,000.00 290.00 7,500.00 1,500.00 1,500.00 300.00 6,000.00 2,500.00 1,200.00 300.00 2,000.00 1,000.00 4,500.00 300.00
--	---	---	---

Professional Fee		Highly Technical Consultant						1,500.00	1,500.00		
B. Prodev on Packaging and Labeling for VCO Products											
Supplies and Training Materials		Shopping/NPSVP						1,000.00	1,000.00		
Communication		NPSVP						200.00	200.00		
Gasoline, Oil and lubricants		NPSVP						1,000.00	1,000.00		
Food, 10 pax x P200		NPSVP						2,000.00	2,000.00		
Professional Fee, 3 mos engagement		Highly Technical Consultant						5,000.00	5,000.00		
C. Project Monitoring and Evaluation											
Gasoline, Oil & Lubricants		NPSVP						1,500.00	1,500.00		
Supplies & Materials		Shopping						1,500.00	1,500.00		
Communication		NPSVP						300.00	300.00		
D. Midyear and Year-end planning and Assessment											
Food, 10 pax x P300 x 2 meetings		NPSVP						6,000.00	6,000.00		
Supplies & Materials		Shopping						2,500.00	2,500.00		
Gasoline, Oil & Lubricants		NPSVP						1,200.00	1,200.00		
Communication		NPSVP						300.00	300.00		
APP-2022-103 - SUPPORT TO BAMBOO INDUSTRY CLUSTER	IDD-RO										
A. Bamboo Commodity Appreciation Workshop (Regional Office)											
Meals, 50 pax x P300 x 2 days		NPSVP						30,000.00	30,000.00		
Plane Ticket of Resource Person		NPSVP						6,088.00	6,088.00		
B. Bamboo Stakeholders Meeting / Strategic Planning (Regional Office)											
Meals & Snacks (Planning), 15 pax x P400		NPSVP						6,000.00	6,000.00		
Meals & Snacks (Meetingg), 15 pax x P250		NPSVP						3,750.00	3,750.00		
IEC Materials, 20 units x P400		NPSVP						8,000.00	8,000.00		
Hotel Accomodation w/ breakfast, 3 rooms x P1500		NPSVP						4,500.00	4,500.00		
C. Techno Transfer on Raw Material Selection, Treatment, and Finishing Techniques (Aklan)											
Food, 21 pax x P250 x 2 days		NPSVP						10,500.00	10,500.00		
Accommodation of Resource Person, 2 rooms x P1250 x 2nights		NPSVP						5,000.00	5,000.00		
Honorarium of Resource Person, 2 days x P2000 x 2 Resource Persons		Highly Technical Consultants						8,000.00	8,000.00		
Hauling Services of Materials		NPSVP						500.00	500.00		
Training Materials (bamboo poles, Wood Scraps, Coco Shells, Thinner, Rugby, Wood Glue, Sand Paper, Knives, Tape Measure, Face Mask, and other materials that the RP may require		NPSVP / Shopping						16,825.00	16,825.00		
D. Skills Training on bamboo Slats Preparation (Capiz)											
Food, 10 pax x P400 x 2 days		NPSVP						8,000.00	8,000.00		
Training Kits (Steel Tapes, Bolo, Sanding Paper)		NPSVP						4,950.00	4,950.00		
Supplies (Board Paper, A4 Bondpaper, ballpens)		Shopping						500.00	500.00		
Covid Safety Kits (Face Mask, Alcohol/Hand Sanitizer)		NPSVP						1,900.00	1,900.00		
E. Training on Bamboo Treatments & Finishing Techniques (Iloilo)											
Fuel & Lubricants		NPSVP						750.00	750.00		
Professional Fee of Resource Person		Highly Technical Consultants						5,000.00	5,000.00		
Food, 20 pax x P340		NPSVP						6,800.00	6,800.00		
Training Materials (Treatment Chemical, Sandpaper -#60, #80, #120,#360, Sanding Sealer, Clear Glodd, Lacquer Thinner, Kerosene, Asstd Paints/Wood Stain, Tinting Color, Gloves, Mask, Plastic Containers, Medicine Cups, Rags)		NPSVP						6,696.00	6,696.00		
Communication (mobile)		NPSVP						290.00	290.00		

F. Training on Bamboo Straw Production (Iloilo)									
▪ Fuel & Lubricant	NPSVP						300.00	300.00	
▪ Token for Resource Person, 2 pcs x P1000	NPSVP						2,000.00	2,000.00	
▪ Food, 20 pax x P340	NPSVP						6,800.00	6,800.00	
▪ Training Materials (Bamboo, Sand Paper, Vinegar, Cutting Disc Blade, Plastic Pouch, Facemask, Rubbing Alcohol)	NPSVP						3,890.00	3,890.00	
▪ Communication (mobile)	NPSVP						290.00	290.00	
G. Workshop on Creating an Online Store (Aklan)									
▪ Professional Fee of Consultants	Highly Technical Consultant NPSVP						5,000.00	5,000.00	
▪ Food, 15 pax x P300	NPSVP						4,500.00	4,500.00	
▪ Supplies (USB, Notebooks, Ballpens)	Shopping						1,750.00	1,750.00	
▪ Food of Facilitators, 3 pax x P300	NPSVP						900.00	900.00	
▪ Venue Rental	NPSVP						3,000.00	3,000.00	
H. Participation to Trade Fair (Antique)									
▪ Van hire	NPSVP						7,000.00	7,000.00	
▪ Accomodation, 5 days x P2200	NPSVP						11,000.00	11,000.00	
▪ Food, 2 pax x P350 x 6 days	NPSVP						4,200.00	4,200.00	
I. Market Promotion Assistance to SSF for the Upgrading of Bamboo Production (Capiz)									
▪ Hauling / Hired Van/Trike/Jep/Van	NPSVP						3,000.00	3,000.00	
▪ Food (Market Matching Meeting), 5 pax x P400 x 2 meetings	NPSVP						4,000.00	4,000.00	
▪ Communication	NPSVP						600.00	600.00	
▪ Gasoline, 4 trips x P600	NPSVP						2,400.00	2,400.00	
▪ Printing of Promo Collaterals, 5 pcs x P600	NPSVP						3,000.00	3,000.00	
J. Training on Social Media Marketing (Iloilo)									
▪ Token for Resource Person, 2 pcs x P1000	NPSVP						2,000.00	2,000.00	
▪ Food, 20 pax x P350	NPSVP						7,000.00	7,000.00	
▪ Office Supplies (Computer Ink, Notebooks, Ballpens, Face Masks, Alcohol)	Shopping						2,750.00	2,750.00	
▪ Communication (mobile)	NPSVP						290.00	290.00	
K. Preparation of Product Profiles/ Catalogue (Negros Occidental)									
▪ Supplies (Cleark Book, Specialty Paper, Computer Ink)	Shopping						4,800.00	4,800.00	
L. Market Linkaging / Market Encounter (Ips Capstone Project) (Negros Occidental)									
▪ Meals, 15 pax x P250	NPSVP						3,750.00	3,750.00	
▪ Vehicle Rental	NPSVP						4,000.00	4,000.00	
▪ Communication (mobile)	NPSVP						300.00	300.00	
▪ Gasoline	NPSVP						1,000.00	1,000.00	
M. Development & Strengthening of Community Based Bamboo Enterprise & Marketing Strategies Development (Negros Occidental)									
▪ Training Supplies (ballpen, notebooks, name tags, masking tape, scotch tape)	Shopping						900.00	900.00	
▪ Meals, 15 pax x P350 x 2days	NPSVP						10,500.00	10,500.00	
▪ Communication (mobile)	NPSVP						300.00	300.00	
▪ Gasoline	NPSVP						1,000.00	1,000.00	
N. Technology Transfer on SSF Machine Operation (Antique)									
▪ Honorarium of Resource Person	Highly Technical Consultant NPSVP						6,000.00	6,000.00	
▪ Food & Accomodation, 2 days x P2000	NPSVP						4,000.00	4,000.00	
▪ Transportation expense	NPSVP						2,000.00	2,000.00	
▪ Meals & Snacks, 12 pax x P350 x 2 days	NPSVP						8,400.00	8,400.00	
▪ Training Materials (bamboo poles, and other materials that may be required by the RP)	NPSVP						4,400.00	4,400.00	
▪ Communication (mobile)	NPSVP						1,000.00	1,000.00	
▪ Supplies (ink cartridge, bondpaper, specialty paper, ballpen, notebook)	Shopping						2,600.00	2,600.00	

[illegible]

APP-2022-111 - SUPPORT TO THE PROCESSED FRUITS AND NUTS INDUSTRY CLUSTER	IDD-RO								
AKLAN									
A. FDA-LTO Compliance and Certification									
▪ Food, 5 pax x P350 x 2 meetings	NPSVP						3,500.00	3,500.00	
▪ Gasoline, oil and lubricants	NPSVP						1,000.00	1,000.00	
▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown	Shopping						3,200.00	3,200.00	
▪ Communication (mobile)	NPSVP						300.00	300.00	
B. Establishment of the Processed Fruits and Nuts Provincial Council									
▪ Meals & Snacks (quarterly meeting)	NPSVP						4,000.00	4,000.00	
▪ Supplies & Materials	Shopping						1,700.00	1,700.00	
▪ Communication (mobile)	NPSVP						300.00	300.00	
▪ Gasoline, oil and lubricants	NPSVP						2,000.00	2,000.00	
C. Firm Level Monitoring/Organizational Strengthening									
▪ Gasoline, oil and lubricants	NPSVP						1,000.00	1,000.00	
▪ Snacks during meeting	NPSVP						2,000.00	2,000.00	
▪ Communication (mobile)	NPSVP						500.00	500.00	
D. Midyear and Year-end Planning and Assessment									
▪ Food, 10 pax x P300 x 2 meetings	NPSVP						6,000.00	6,000.00	
▪ Supplies & Materials	Shopping						2,500.00	2,500.00	
▪ Gasoline, oil and lubricants	NPSVP						1,000.00	1,000.00	
▪ Communication (mobile)	NPSVP						500.00	500.00	
ANTIQUE									
A. FDA-LTO Compliance and Certification									
▪ Food, 5 pax x P350 x 2 meetings	NPSVP						3,500.00	3,500.00	
▪ Gasoline, oil and lubricants	NPSVP						1,000.00	1,000.00	
▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown	Shopping						3,200.00	3,200.00	
▪ Communication (mobile)	NPSVP						300.00	300.00	
B. Establishment of the Processed Fruits and Nuts Provincial Council									
▪ Meals & Snacks (quarterly meeting)	NPSVP						4,000.00	4,000.00	
▪ Supplies & Materials	Shopping						1,700.00	1,700.00	
▪ Communication (mobile)	NPSVP						300.00	300.00	
▪ Gasoline, oil and lubricants	NPSVP						2,000.00	2,000.00	
C. Firm Level Monitoring/Organizational Strengthening									
▪ Gasoline, oil and lubricants	NPSVP						1,000.00	1,000.00	
▪ Snacks during meeting	NPSVP						2,000.00	2,000.00	
▪ Communication (mobile)	NPSVP						500.00	500.00	
D. Midyear and Year-end Planning and Assessment									
▪ Food, 10 pax x P300 x 2 meetings	NPSVP						6,000.00	6,000.00	
▪ Supplies & Materials	Shopping						2,500.00	2,500.00	
▪ Gasoline, oil and lubricants	NPSVP						1,000.00	1,000.00	
▪ Communication (mobile)	NPSVP						500.00	500.00	
CAPIZ									
A. FDA-LTO Compliance and Certification									
▪ Food, 5 pax x P350 x 2 meetings	NPSVP						3,500.00	3,500.00	
▪ Gasoline, oil and lubricants	NPSVP						1,000.00	1,000.00	
▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown	Shopping						3,200.00	3,200.00	
▪ Communication (mobile)	NPSVP						300.00	300.00	
B. Establishment of the Processed Fruits and Nuts Provincial Council									
▪ Meals & Snacks (quarterly meeting)	NPSVP						4,000.00	4,000.00	</

▪ Food, 5 pax x P350 x 2 meetings ▪ Gasoline, oil and lubricants ▪ Supplies & Materials (A4 bondpaper, signpen, USB, ballpen, parchment paper, toner/printer ink, folder, fastener, brown			NPSVP					3,500.00	3,500.00		
			NPSVP					1,000.00	1,000.00		
			Shopping					3,200.00	3,200.00		
▪ Communication (mobile)			NPSVP					300.00	300.00		
B. Establishment of the Processed Fruits and Nuts Provincial Council											
▪ Meals & Snacks (quarterly meeting)			NPSVP					4,000.00	4,000.00		
▪ Supplies & Materials			Shopping					1,700.00	1,700.00		
▪ Communication (mobile)			NPSVP					300.00	300.00		
▪ Gasoline, oil and lubricants			NPSVP					2,000.00	2,000.00		
C. Firm Level Monitoring/Organizational Strengthening											
▪ Gasoline, oil and lubricants			NPSVP					1,000.00	1,000.00		
▪ Snacks during meeting			NPSVP					2,000.00	2,000.00		
▪ Communication (mobile)			NPSVP					500.00	500.00		
D. Midyear and Year-end Planning and Assessment											
▪ Food, 10 pax x P300 x 2 meetings			NPSVP					6,000.00	6,000.00		
▪ Supplies & Materials			Shopping					2,500.00	2,500.00		
▪ Gasoline, oil and lubricants			NPSVP					1,000.00	1,000.00		
▪ Communication (mobile)			NPSVP					500.00	500.00		
REGIONAL OFFICE											
A. Regional Meeting and Annual Planning											
▪ Food, 5 pax x 2 meetings x P300			NPSVP					3,000.00	3,000.00		
▪ Supplies & Materials			Shopping					1,700.00	1,700.00		
▪ Communication (mobile)			NPSVP					300.00	300.00		
B. Attendance to NICC Meetings											
▪ Plane Ticket/ Transportation			NPSVP					8,410.00	8,410.00		
APP-2022-112 - CONDUCT OF DTI-CARP VIRTUAL PLANNING, PERFORMANCE EVALUATION, STAFF MEETINGS, TRAINING AND MARKETING SUPPORT ACTIVITIY FOR CARP CLIENTS	SMEDD-RO										
A. Program Evaluation / Planning /											
▪ Zoom subscription @ P800/month x 4			NPSVP					3,200.00	3,200.00		
▪ Food, 18 pax x P400 x 2 meetings			NPSVP					14,400.00	14,400.00		
▪ Communication (mobile). 4 months x P400			NPSVP					1,600.00	1,600.00		
▪ Supplies			Shopping								
5 reams A4 bondpaper @ P190/ream								950.00	950.00		
3 pcs ink cartridge 746 (black) @ P1300/pc								3,900.00	3,900.00		
3 pcs ink cartridge 745 (colored) @ P1000/pc								3,000.00	3,000.00		
10 bxs disposable masks @ P500/box								5,000.00	5,000.00		
5 gal. 70% Ethyl Alcohol @ P650/gal								3,250.00	3,250.00		
1 unit Speaker for desktop @ P1200/unit								1,200.00	1,200.00		
1 unit videocam for desktop @ P1200/unit								1,200.00	1,200.00		
10 pcs CY 2022 Planner @ P120/pc								1,200.00	1,200.00		
B. Training on Digital Facilitation											
▪ Honorarium of Resource Person			Highly Technical Consultant					6,000.00	6,000.00		
▪ Communication (mobile), 9 CARP staff x P300/staff			NPSVP					2,700.00	2,700.00		
▪ Transpo / Freight of documents to & from			NPSVP					1,000.00	1,000.00		
▪ Food, 11 pax x P400			NPSVP					4,400.00	4,400.00		
▪ Headset, 10 units x P1200/unit			NPSVP					12,000.00	12,000.00		
C. Participation to Panubli-on Trade Fair											
▪ Hauling of Products/Props/Transpo from/to the venue, 7 units x P3000			NPSVP					21,000.00	21,000.00		
▪ Accommodation of CARP staff, 2 rooms x 6 nights x P2200			NPSVP					26,400.00	26,400.00		
▪ Food (during ingress & engress), 10 pax x P400 x 2 mtgs			NPSVP					8,000.00	8,000.00		

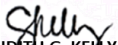
▪ Communication (mobile) ▪ Promo Collateral		NPSVP					500.00	500.00		
Polo shirt, 10 pcs @ P500/pc		NPSVP					5,000.00	5,000.00		
Eco bag @ P25/pc x 100 pcs (2 diff. sizes)		NPSVP					2,500.00	2,500.00		
APP-2022-113 - SUPPORT TO REGIONAL STATISTICAL ACTIVITIES 2022	ORD-RO									
▪ Streamer(3ft x 4ft) & Poster (1.5 x 2ft.) 2 pcs		NPSVP					300.00	300.00		
▪ Repair of Bulletin Board		NPSVP					3,500.00	3,500.00		
▪ Supplies & Materials (for Statistical Exhibit)		Shopping / NPSVP					15,000.00	15,000.00		
▪ NSM T-shirt, 2 pcs x P350		NPSVP					700.00	700.00		
▪ Vehile rent for ingress and egress		NPSVP					1,000.00	1,000.00		
▪ Meals (during ingress and egress)		NPSVP					1,600.00	1,600.00		
§ 2022 NSM Contribution		Agency-to-Agency NPSVP					5,000.00	5,000.00		
▪ Streamer (4ft x 9 ft) for NSM		NPSVP					550.00	550.00		
APP-2022-114 -MARKET DEVELOPMENT USING E-COMMERCE										
▪ Honorarium of the Webpage Developer for conceptualization and development, updating and cleaning of webpage		Highly Technical Consultant					19,000.00	19,000.00		
▪ Honorarium of the E-Catalogue Designer for conceptualization and development of E-Catalogue, 5MSMEs x P2000		Highly Technical Consultant					10,000.00	10,000.00		
▪ Meals (during conceptualization and devt of webpage meeting), 12 pax x P250		NPSVP					3,000.00	3,000.00		
▪ Meals (during conceptualization and devt of - catalogue meeting), 30 pax x P250		NPSVP					7,500.00	7,500.00		
▪ Meals (during meeting with MSMEs re E-Commerce Strategy/Online Marketing), 30 pax x P250		NPSVP					7,500.00	7,500.00		
▪ Transpo expenses (13 market linkages), 10		NPSVP					1,000.00	1,000.00		
▪ Hauling of Products/Delivery Expenses, 13 market matching x P100		NPSVP					1,300.00	1,300.00		
▪ Supplies, 10 MSMEs x 500 Product Samples for linking		Shopping					5,000.00	5,000.00		
▪ Supplies, 10 MSMEs x 500 Product Samples for linking		Shopping					6,457.00	6,457.00		
▪ Promo Collateral, 5 product catalogue printing		NPSVP					5,000.00	5,000.00		
▪ Gasoline		NPSVP					2,750.00	2,750.00		
▪ Vehicle Rental, 8 market devt x P3800		NPSVP					30,400.00	30,400.00		
APP-2022-115 -SUSTAINING ARBs/MSMEs ASSISTED THRU THE CONDUCT OF TRAININGS AND PRODUCT DEVELOPMENT ACTIVITIES										
A. Business Improvement Seminar		Highly Technical Consultant					19,000.00	19,000.00		
▪ Token for the Resource Person		Highly Technical Consultant					10,000.00	10,000.00		
▪ Meals (during conceptualization and devt of webpage meeting), 12 pax x P250		NPSVP					3,000.00	3,000.00		
▪ Meals (during conceptualization and devt of - catalogue meeting), 30 pax x P250		NPSVP					7,500.00	7,500.00		
▪ Meals (during meeting with MSMEs re E-Commerce Strategy/Online Marketing), 30 pax x P250		NPSVP					7,500.00	7,500.00		
▪ Transpo expenses (13 market linkages), 10		NPSVP					1,000.00	1,000.00		
▪ Hauling of Products/Delivery Expenses, 13 market matching x P100		NPSVP					1,300.00	1,300.00		
▪ Supplies, 10 MSMEs x 500 Product Samples for linking		Shopping					5,000.00	5,000.00		
▪ Supplies, for 13 market linkages		Shopping					6,457.00	6,457.00		
▪ Promo Collateral, 5 product catalogue printing		NPSVP					5,000.00	5,000.00		
▪ Gasoline		NPSVP					2,750.00	2,750.00		
▪ Vehicle Rental, 8 market devt x P3800		NPSVP					30,400.00	30,400.00		

APP-2022-116 - 2022 KAPATID MENTOR ME PROGRAM	SMEDD-RO								
A. Pre-Module Implementation Roll-out <u>Regional Office</u>									
* Covid-19 Safety and Security/Health Protocol Requirement: Face Shield, Facemasks, Alcohol - 140pax	NPSVP						35,000.00	35,000.00	
* Communication	NPSVP						14,400.00	14,400.00	
* Gasoline	NPSVP						2,000.00	2,000.00	
* Zoom Pro Subscription @ Php 1000 / month	Direct Contracting						6,000.00	6,000.00	
* Food (Regional Office Technical Team Meetings), 6mtgs x 200 x 4 pax	NPSVP						4,800.00	4,800.00	
* Supplies	Shopping						13,500.00	13,500.00	
<u>Aklan Provincial Office</u>									
* Supplies/materials and Promo collaterals	Shopping / NPSVP						17,020.00	17,020.00	
* Communication	NPSVP						300.00	300.00	
* Gasoline	NPSVP						1,000.00	1,000.00	
<u>Antique Provincial Office</u>									
* Purchase and installation of exhaust fans	NPSVP						40,000.00	40,000.00	
* Fabrication of automatic glass door with	NPSVP						187,323.00	187,323.00	
* Supplies/materials and Promo collaterals	Shopping / NPSVP						37,770.00	37,770.00	
* Communication	NPSVP						600.00	600.00	
* Van rental/in-land transpo	NPSVP						5,000.00	5,000.00	
* Gasoline	NPSVP						2,000.00	2,000.00	
<u>Capiz Provincial Office</u>									
* Supplies/materials and Promo collaterals	Shopping / NPSVP						18,600.00	18,600.00	
* Communication	NPSVP						300.00	300.00	
* Gasoline	NPSVP						1,000.00	1,000.00	
* Food of pax/facilitators (500 @ 26 pax)	NPSVP						13,000.00	13,000.00	
<u>Guimaras Provincial Office</u>									
Supplies/materials and Promo collaterals	Shopping / NPSVP						11,600.00	11,600.00	
* Communication	NPSVP						300.00	300.00	
* Gasoline	NPSVP						1,000.00	1,000.00	
<u>Iloilo Provincial Office</u>									
* Supplies/materials and Promo collaterals	Shopping / NPSVP						17,700.00	17,700.00	
<u>Negros Occ. Provincial Office</u>									
* Supplies/materials and Promo collaterals	Shopping / NPSVP						17,750.00	17,750.00	
* Communication							300.00	300.00	
* Gasoline							1,000.00	1,000.00	
Zoom Pro Subscription @ Php 1000 / month							6,000.00	6,000.00	
B.1 Face-to-face <u>Regional Office</u>									
* Food of mentees and DTI staff (P100*4pax*10*sessions*2batches)	NPSVP						8,000.00	8,000.00	
* Supplies and Materials (including covid kit and headset)	Shopping / NPSVP						9,600.00	9,600.00	
<u>Aklan Provincial Office</u>									
* Food of pax/facilitators (P350*15pax *15sessions)	NPSVP						78,750.00	78,750.00	
* Venue rental (P3000*15 sessions)	NPSVP						45,000.00	45,000.00	
* Gasoline, oil and lubricants	NPSVP						1,000.00	1,000.00	
* Communication/Wifi Connectivity (P70*16pax*15sessions)	NPSVP						16,800.00	16,800.00	
*T-shirts	NPSVP						10,000.00	10,000.00	
<u>Antique Provincial Office</u>									
* Venue rental (NC Sibalom - P350*10sessions*7pax)	NPSVP						24,500.00	24,500.00	
* Venue rental (NC San Jose - P400*10sessions*9pax)	NPSVP						36,000.00	36,000.00	
*T-shirts	NPSVP						10,000.00	10,000.00	
<u>Capiz Provincial Office</u>									
* Food of pax/facilitators (P100*26pax *14sessions)	NPSVP						36,400.00	36,400.00	
* Venue rental (P2000*2 sessions)	NPSVP						4,000.00	4,000.00	
* Gasoline, oil and lubricants							3,000.00	3,000.00	
* Supplies and Materials (including covid kit and headset)	Shopping / NPSVP						8,000.00	8,000.00	
* Communication/Wifi Connectivity (P100*20pax*14weeks)	NPSVP						28,000.00	28,000.00	

*T-shirts	NPSVP						10,000.00	10,000.00
<u>Guimaras Provincial Office</u>								
* Food of pax/facilitators (P200*21pax *15sessions)	NPSVP						63,000.00	63,000.00
* Venue rental (P2000*15 sessions)	NPSVP						30,000.00	30,000.00
Gasoline, oil and lubricants	NPSVP						1,000.00	1,000.00
* Supplies and Materials (including covid kit and headset)	Shopping / NPSVP						7,680.00	7,680.00
* Communication/Wifi Connectivity (P70*16pax*15sessions)	NPSVP						16,800.00	16,800.00
*T-shirts	NPSVP						10,000.00	10,000.00
<u>Iloilo Provincial Office</u>								
* Food of pax/facilitators (P200*15pax *15sessions)	NPSVP						45,000.00	45,000.00
* Venue rental (P3000*2 sessions)	NPSVP						6,000.00	6,000.00
* Gasoline, oil and lubricants	NPSVP						1,200.00	1,200.00
* Supplies and Materials (including covid kit and headset)	Shopping / NPSVP						3,300.00	3,300.00
* Communication/Wifi Connectivity	NPSVP						30,000.00	30,000.00
*T-shirts	NPSVP						10,000.00	10,000.00
<u>Negros Occ. Provincial Office</u>								
* Food of pax/facilitators (P300*35pax *15sessions)	NPSVP						157,500.00	157,500.00
* Gasoline, oil and lubricants	NPSVP						1,000.00	1,000.00
* Supplies and Materials (including covid kit and headset)	Shopping / NPSVP						16,800.00	16,800.00
* Communication/Wifi Connectivity	NPSVP						3,000.00	3,000.00
* T-shirts (P 350*55 pcs)	NPSVP						19,250.00	19,250.00
B. Conduct of Online Modules 1- 10/Government Services								
<i>B.2 Online</i>								
<u>Batch 1 (Regional Office budget)</u>								
* Mentor's Honorarium	Highly Technical						60,000.00	60,000.00
(P1250*4hrs*12sessions)	Consultancy							
* Representation	NPSVP						6,000.00	6,000.00
* Tokens for Mentors (P1000*10pax)	NPSVP						10,000.00	10,000.00
* Tokens for Guests (P1000*5pax)	NPSVP						5,000.00	5,000.00
*Tokens (P1500*10pax)	NPSVP						15,000.00	15,000.00
<u>Batch 2 (Negros Occ. budget)</u>								
* Mentor's Honorarium	Highly Technical						60,000.00	60,000.00
(P1250*4hrs*12sessions)	Consultancy							
* Representation	NPSVP						6,000.00	6,000.00
* Tokens for Mentors (P1000*10pax)	NPSVP						10,000.00	10,000.00
* Tokens for Guests (P1000*5pax)	NPSVP						5,000.00	5,000.00
*Tokens (P1500*10pax)	NPSVP						15,000.00	15,000.00
<u>Batch 3 (Regional Office budget)</u>								
* Mentor's Honorarium	Highly Technical						60,000.00	60,000.00
(P1250*4hrs*12sessions)	Consultancy							
* Representation	NPSVP						6,000.00	6,000.00
* Tokens for Mentors (P1000*10pax)	NPSVP						10,000.00	10,000.00
* Tokens for Guests (P1000*5pax)	NPSVP						5,000.00	5,000.00
*Tokens (P1500*10pax)	NPSVP						15,000.00	15,000.00
C. Coaching Session and Business Improvement Plan Presentation and Graduation								
<u>Regional Office - Batch 1</u>								
* Coaches Honorarium	Highly Technical						140,000.00	140,000.00
(P1250*8hrs*14mentors)	Consultancy							
* Panelists token/honoraria	NPSVP						42,000.00	42,000.00
(P1000*3days*14panelist)								
* Food of pax/panelists/secretariat/guests	NPSVP						6,000.00	6,000.00
* Token for PCE/DTI HO/Guests (P1000*6pax)	NPSVP						6,000.00	6,000.00
<u>Regional Office - Batch 2</u>								
* Coaches Honorarium	Highly Technical						140,000.00	140,000.00
(P1250*8hrs*14mentors)	Consultancy							
* Panelists token/honoraria	NPSVP						42,000.00	42,000.00
(P1000*3days*14panelist)								
* Food of pax/panelists/secretariat/guests	NPSVP						6,000.00	6,000.00
* Token for PCE/DTI HO/Guests (P1000*6pax)	NPSVP						6,000.00	6,000.00
<u>Aklan Provincial Office</u>								

• Supplies and materials	Shopping / NPSVP						2,000.00	2,000.00		
• Gasoline	NPSVP						2,000.00	2,000.00		
• Food (P300*10pax*3days)	NPSVP						9,000.00	9,000.00		
• Communication	NPSVP						300.00	300.00		
• Advocacy/promo collaterals	NPSVP						8,800.00	8,800.00		
<u>Antique Provincial Office</u>										
• Supplies and materials	Shopping / NPSVP						8,500.00	8,500.00		
• Gasoline	NPSVP						1,000.00	1,000.00		
• Van rental/in-land transpo	NPSVP						5,000.00	5,000.00		
• Communication	NPSVP						500.00	500.00		
• Advocacy/promo collaterals	NPSVP						8,800.00	8,800.00		
C. Coaching Session and Business Improvement Plan Presentation and Graduation										
<u>Capiz Provincial Office</u>										
• Supplies and materials	Shopping / NPSVP						8,500.00	8,500.00		
• Gasoline	NPSVP						2,000.00	2,000.00		
• Van rental	NPSVP						3,000.00	3,000.00		
• Communication	NPSVP						600.00	600.00		
• Advocacy/promo collaterals	NPSVP						8,800.00	8,800.00		
<u>Guimaras Provincial Office</u>										
• Supplies and materials	Shopping / NPSVP						3,600.00	3,600.00		
• Gasoline	NPSVP						1,000.00	1,000.00		
• Food	NPSVP						8,400.00	8,400.00		
• Communication	NPSVP						300.00	300.00		
• Advocacy/promo collaterals	NPSVP						8,800.00	8,800.00		
<u>Iloilo Provincial Office</u>										
• Supplies and materials	Shopping / NPSVP						1,300.00	1,300.00		
• Gasoline	NPSVP						1,200.00	1,200.00		
• Food	NPSVP						9,000.00	9,000.00		
• Communication	NPSVP						1,000.00	1,000.00		
• Advocacy/promo collaterals	NPSVP						8,800.00	8,800.00		
<u>Negros Occ Provincial Office</u>										
• Supplies and materials	Shopping / NPSVP						6,750.00	6,750.00		
• Gasoline	NPSVP						1,000.00	1,000.00		
• Food	NPSVP						9,000.00	9,000.00		
• Communication	NPSVP						300.00	300.00		
• Advocacy/promo collaterals	NPSVP						22,000.00	22,000.00		
• Coaches Honorarium (P1250*8hrs*14mentors)	Highly Technical Consultancy						140,000.00	140,000.00		
Panelists token/honoraria (P1000*3days*14panelist)	HTC / NPSVP						42,000.00	42,000.00		
Food of pax/panelists/secretariat/guests	NPSVP						6,000.00	6,000.00		
Token for PCE/DTI HO/Guests (P1000*6pax)	NPSVP						6,000.00	6,000.00		
Sub-Total - REGIONAL OFFICE							39,023,359.65	39,023,359.65		
B. TOTAL - PROGRAMS / ACTIVITIES / PROJECTS (PAPS)							64,275,569.98	64,275,569.98		
GRAND TOTAL (A + B)							78,664,569.98	78,664,569.98		

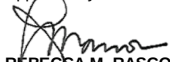
Prepared and Reviewed by:


JUDITH G. KELLY
DTI BAC Secretariat

Recommended by:


FELISA JUDITH L. DEGALA
Chairperson, DTI - Bids & Awards Committee

Approved by:


REBECCA M. RASCON
Regional Director, DTI6