

**Department of Trade and Industry - Region 6**  
**Annual Procurement Plan for FY 2022**  
Amended/Supplemental as of June 30, 2022

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)		
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO
A. MAINTENANCE AND OTHER OPETATING EXPENSES												
	• Plane/Boat/Bus Ticket & other travelling			Agency-to-Agency / NPSVP						180,000.00	180,000.00	
	• Training Expenses			NPSVP						150,000.00	150,000.00	
	• Office Supplies			N/P A to A						300,000.00	300,000.00	
	• Accountable Forms			N/P A to A						20,000.00	20,000.00	
	• Fuel, Oil & Lubricants			NPSVP						300,000.00	300,000.00	
	• Other Supplies Expenses			NPSVP						68,000.00	68,000.00	
	• Water			Direct Contracting						204,799.97	204,799.97	
	• Electricity			Direct Contracting						1,700,000.00	1,700,000.00	
	• Postage and Courier Services			NPSVP						168,858.00	168,858.00	
	• Telephone (mobile)			Direct Contracting						319,152.04	319,152.04	
	• Telephone (landline)			Direct Contracting						272,297.41	272,297.41	
	• Internet Subscription Expenses			Direct Contracting						128,000.00	128,000.00	
	• Cable, Satellite, Telegraph & Radio Exp.			Direct Contracting						18,600.00	18,600.00	
	• Extra Ordinary & Miscellaneous			NPSVP						118,000.00	118,000.00	
	• Professional Services(auditing)			NPSVP						20,000.00	20,000.00	
	• Janitorial Services			Public Bidding						3,463,682.04	3,463,682.04	
	• Security Services			Public Bidding						1,725,808.32	1,725,808.32	
	• Other Professional Services			NPSVP						10,000.00	10,000.00	
	• Other General Services			NPSVP						55,880.00	55,880.00	
	• Repair and Maintenance - Building			NPSVP						100,000.00	100,000.00	
	• Repair and Maintenance - Office Equipment			NPSVP						98,000.00	98,000.00	
	• Repair and Maintenance - ICT Equipment			NPSVP						50,000.00	50,000.00	
	• Repair and Maintenance - Furniture &			NPSVP						46,070.00	46,070.00	
	• Repair and Maintenance - Motor Vehicles			NPSVP						135,000.00	135,000.00	
	• Fidelity Bond Premiums			N/P A to A						142,655.00	142,655.00	
	• Insurance Expenses			N/P A to A						67,208.41	67,208.41	
	• Printing & Publication Expenses			NPSVP						105,731.00	105,731.00	
	• Representation Expenses			NPSVP						122,412.40	122,412.40	
	• Transportation and Delivery Expenses			NPSVP						13,300.00	13,300.00	
	• Rent - Building & Structures			NPSVP						4,169,194.36	4,169,194.36	
	• Rent - Motor Vehicles			NPSVP						3,000.00	3,000.00	
	• Rent - Equipment			NPSVP						1,000.00	1,000.00	
	• Subscription			NPSVP						63,780.00	63,780.00	
	• Other MOOE			NPSVP						48,571.05	48,571.05	
A. TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES										14,389,000.00	14,389,000.00	
B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)												
	<u>AKLAN PROVINCE</u>								GAA			
	<b>1. STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN</b>											
	<b>A. Personnel Services (PS)</b>											
	• Salaries of 2 researcher/Technical Support Staff @ P15,909/month x 12 mos									381,816.00	381,816.00	
	• Salaries of existing 8 Junior Business Counselors @ P17,899/month x 12 mos									2,147,880.00	2,147,880.00	
	• Salaries of 9 Senior Business Counselor I @ P20,340/month x 9SBC1 x 12 mos									2,196,720.00	2,196,720.00	
	<b>B. Maintenance of I.T. Equipment</b>											
	• Purchase of Microsoft License, 7-8 units			NPSVP						47,000.00	47,000.00	
	• Repair of I.T. Equipment			NPSVP						10,000.00	10,000.00	

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▪ Snacks(during meetings)	NPSVP						4,500.00	4,500.00
▪ Supplies	Shopping						5,900.00	5,900.00
▪ Communication	NPSVP						1,000.00	1,000.00
▪ Gasoline	NPSVP						527.00	527.00
▪ Meals (during the Forum)	NPSVP						10,000.00	10,000.00
▪ Seminar Kits	Shopping/NPSVP						3,500.00	3,500.00
▪ Tarpaulin	NPSVP						800.00	800.00
▪ Venue Rental	NPSVP						8,000.00	8,000.00
▪ Communication	NPSVP						400.00	400.00
▪ Gasoline	NPSVP						500.00	500.00
<b>4. DISKWENTO SALE (REALIGNMENT)</b>								
▪ Meals and Snacks	NPSVP						11,000.00	11,000.00
▪ Gasoline	NPSVP						1,500.00	1,500.00
▪ Communication	NPSVP						500.00	500.00
▪ Printing of Flyers, Tarpaulin, and Signages	NPSVP						5,000.00	5,000.00
▪ Supplies	Shopping						2,000.00	2,000.00
▪ Janitorial/Hauling Services	NPSVP						1,000.00	1,000.00
▪ Rental of Tables and Chairs	NPSVP						1,000.00	1,000.00
<b>5. SUPPORT ACTIVITIES FOR THE DIGITALIZATION OF AKLANON MSMES</b>								
<b>A. Social Media Marketing 101 for MSMEs</b>								
▪ Venue Rental	NPSVP						8,000.00	8,000.00
▪ Meals and Snacks	NPSVP						11,200.00	11,200.00
▪ Supplies	NPSVP						5,000.00	5,000.00
▪ Gasoline	NPSVP						1,100.00	1,100.00
▪ Internet	NPSVP						2,000.00	2,000.00
▪ Honorarium	Highly Technical Consultancy						4,000.00	4,000.00
▪ Tarpaulin	NPSVP						1,000.00	1,000.00
<b>B. Seminar on the Basic of E-Commerce for Entrepreneurs</b>								
▪ Venue Rental	NPSVP						8,000.00	8,000.00
▪ Meals and Snacks	NPSVP						13,200.00	13,200.00
▪ Supplies	NPSVP						2,500.00	2,500.00
▪ Gasoline	NPSVP						1,100.00	1,100.00
▪ Internet	NPSVP						2,000.00	2,000.00
▪ Token	NPSVP						2,000.00	2,000.00
▪ Tarpaulin	NPSVP						1,000.00	1,000.00
<b>6. ASSISTANCE ON INNOVATION AND MARKETING (AIM) FOR WEARABLES AND HOMESTYLE</b>								
<b>A. Digital Product Cataogue Marketing Campaign</b>								
▪ Web hosting of Products with Security	NPSVP						20,000.00	20,000.00
▪ Logistics (Monitoring, Inventory, Packing, Shipping)	NPSVP						14,500.00	14,500.00
▪ Hosting on oneAklan Shoppee store (monitoring, inventory, packing, shopping, shoppee ads, shoppee feed posts, chat broadcast)	Direct Contracting						15,000.00	15,000.00
<b>B. Learning Visit to ISAT-U - DTI Fablan in Iloilo</b>								
▪ Van Rental	NPSVP						10,000.00	10,000.00
▪ Meals and Snacks	NPSVP						10,800.00	10,800.00
▪ Tokens	NPSVP						4,500.00	4,500.00
▪ Materials for prototyping (cotton piña and cotton abaca)	NPSVP						9,000.00	9,000.00
▪ Gasoline/Fuel	NPSVP						2,750.00	2,750.00
<b>7. PUBLIC RELATIONS ENHANCEMENT TO STRENGTHEN DTI AKLAN SERVICES (PRESS)</b>								
<b>A. DTI Meets the Media on Trade and Industry Developmen Programs (5 runs)</b>								
▪ Venue Rental	NPSVP						20,000.00	20,000.00

▪ Meals/Snacks	NPSVP						20,000.00	20,000.00
▪ Supplies	Shopping						12,500.00	12,500.00
▪ Token	NPSVP						6,000.00	6,000.00
▪ Gasoline	NPSVP						2,750.00	2,750.00
▪ Communication	NPSVP						2,500.00	2,500.00
<b>B. DTI Meets the Media on Consumerism</b>								
▪ Venue Rental	NPSVP						4,000.00	4,000.00
▪ Meals/Snacks	NPSVP						12,000.00	12,000.00
▪ Consumer Advocacy Materials	NPSVP						20,000.00	20,000.00
▪ Communication	NPSVP						500.00	500.00
▪ Tarpaulin	NPSVP						1,000.00	1,000.00
▪ Gasoline	NPSVP						550.00	550.00
<b>8. CONSUMER WELFARE MONTH CELEBRATION</b>								
<b>A. Printing of IEC Materials</b>								
▪ Tarpaulin	NPSVP						1,000.00	1,000.00
▪ Flyers	NPSVP						7,000.00	7,000.00
▪ Tote Bags	NPSVP						12,000.00	12,000.00
<b>B. Video Blog Making Contest</b>								
▪ Prizes and Tokens	NPSVP						19,500.00	19,500.00
▪ Honorarium	Highly Technical Consultancy						3,000.00	3,000.00
▪ Meals	NPSVP						1,250.00	1,250.00
▪ Supplies	Shopping						817.00	817.00
▪ Communication	NPSVP						300.00	300.00
<b>9. COMPREHENSIVE ASSISTANCE TO THE COMPREHENSIVE AGRAGRIAN REFORM PROGRAM BENEFICIARIES</b>	<b>DTI-Aklan Provincial Office</b>							
<b>A. Enterprise Management Training - 3 runs</b>								
▪ Training Supplies	Shopping						1,260.00	1,260.00
▪ Meals & Snacks	NPSVP						17,850.00	17,850.00
▪ Gasoline	NPSVP						3,300.00	3,300.00
<b>B. Productivity Enhancement Training - 2 runs</b>								
▪ Training Supplies	Shopping						840.00	840.00
▪ Meals & Snacks	NPSVP						11,900.00	11,900.00
▪ Gasoline	NPSVP						2,200.00	2,200.00
<b>C. Skills Training on Abaca Grading and Classification</b>								
▪ Training Supplies	Shopping						1,500.00	1,500.00
▪ Training Materials	NPSVP						5,000.00	5,000.00
▪ Meals and Snacks	NPSVP						5,950.00	5,950.00
▪ Gasoline	NPSVP						1,650.00	1,650.00
▪ Honorarium	Highly Technical Consultancy						3,000.00	3,000.00
<b>D. Training on Food Processing</b>								
▪ Training Supplies	Shopping						1,500.00	1,500.00
▪ Training Materials	NPSVP						5,000.00	5,000.00
▪ Meals and Snacks	NPSVP						5,950.00	5,950.00
▪ Gasoline	NPSVP						1,100.00	1,100.00
▪ Honorarium	Highly Technical Consultancy						2,000.00	2,000.00
<b>E. Market Development Activities</b>								
▪ Participation Fee (Trade Fairs)	Direct Contracting/Agency to Agency						9,000.00	9,000.00
▪ Hauling	NPSVP						3,000.00	3,000.00
▪ Supplies	Shopping						3,000.00	3,000.00
▪ Purchase of Products for tasting/testing for potential buyers/markets	NPSVP						10,000.00	10,000.00
▪ Printing of Company/Product Brochures	NPSVP						10,000.00	10,000.00
<b>F. Product Development Activities</b>								
▪ Honorarium	Highly Technical Consultancy						20,000.00	20,000.00

▪ Supplies	Shopping	6,000.00	6,000.00
▪ Meals/Snacks	NPSVP	4,500.00	4,500.00
▪ Purchase of Prototypes		5,000.00	5,000.00
<b>G. Monitoring, Profiling and Other Miscellaneous DTI CARP Related Activities</b>			
▪ TEV/Travelling		40,000.00	40,000.00
▪ Office Supplies	Shopping	15,756.00	15,756.00
▪ Communication	NPSVP	3,000.00	3,000.00
▪ Gasoline	NPSVP	13,750.00	13,750.00
▪ Vehicle Rental	NPSVP	10,000.00	10,000.00
<b>10. PROMOTING EXISTING AND ASPIRING COMMUNITY-BASED ENTERPRISES (PEACE) PROJECT 2.0</b>			
<b>A. NEGOSYO SERBISYO SA BARANGAY</b>			
<b>1. Coordination Meetings and Monitoring</b>			
▪ TEV/Travelling		5,400.00	5,400.00
▪ Communication	NPSVP	500.00	500.00
▪ Gasoline	NPSVP	7,000.00	7,000.00
<b>2. Serbisyo Caravan sa Barangay - 35 runs</b>			
▪ Snacks	NPSVP	135,000.00	135,000.00
▪ Tarpaulin	NPSVP	1,000.00	1,000.00
▪ Supplies/Materials	Shopping	7,200.00	7,200.00
▪ Communication	NPSVP	3,600.00	3,600.00
▪ Promo Collaterals	NPSVP	135,000.00	135,000.00
▪ TEV/Travelling		19,440.00	19,440.00
▪ Gasoline	NPSVP	25,200.00	25,200.00
<b>B. Negosyo WINGS 30 Project (Basic Skills and Updating Workshop on Raw Materials Manipulation and Conversion)</b>			
▪ Workshop Supplies/Materials/Training Kit - 16	NPSVP	238,864.00	238,864.00
▪ Workshop Supplies/Materials/Training Kit (Raffia Weaving Project in Batan)	NPSVP	40,000.00	40,000.00
▪ Meals - 17 runs	NPSVP	272,000.00	272,000.00
▪ Honorarium	Highly Technical Consultancy/ NPSVP	51,000.00	51,000.00
▪ TEV/ravelling/Hauling		6,800.00	6,800.00
<b>C. Aklan Youth Entrepreneurship Program (Aklan YEP)</b>			
<b>1. Aklan YEP Launching and Module 1-5</b>			
▪ Meals	NPSVP	40,625.00	40,625.00
▪ Supplies/Materials	NPSVP	10,000.00	10,000.00
▪ Communication	NPSVP	2,500.00	2,500.00
▪ Professional Fee/Tokens	Highly Technical Consultancy/ NPSVP	25,000.00	25,000.00
<b>2. Aklan YEP Business Pitch Presentation</b>			
▪ Meals	NPSVP	8,125.00	8,125.00
▪ Communication	NPSVP	500.00	500.00
▪ Supplies/Materials	NPSVP	500.00	500.00
▪ Honorarium/Tokens	Highly Technical Consultancy/ NPSVP	15,000.00	15,000.00
▪ TEV/Travelling		540.00	540.00
<b>3. Aklan YEP Graduation Program</b>			
▪ Meals & Snacks	NPSVP	16,250.00	16,250.00
▪ Van Rental	NPSVP	8,000.00	8,000.00
▪ Supplies/Materials	NPSVP	5,000.00	5,000.00
▪ Communication	NPSVP	500.00	500.00
▪ TEV/ravelling	NPSVP	900.00	900.00
▪ Tokens	NPSVP	12,500.00	12,500.00
▪ Polo Shirts	NPSVP	10,000.00	10,000.00
▪ Tarpaulin and Streamers	NPSVP	500.00	500.00

D. Mentor ME sa Barangay (MMEB)									
1. MMEB Launching and Module 1-5 (5 sessions)									
• Meals & Snacks	NPSVP						40,625.00		40,625.00
• Supplies/Materials	NPSVP						10,000.00		10,000.00
• Communication	NPSVP						2,500.00		2,500.00
• Professional Fee/Tokens	Highly Technical Consultancy/ NPSVP						25,000.00		25,000.00
2. MMEB BIP Presentation									
• Meals & Snacks	NPSVP						8,125.00		8,125.00
• Communication	NPSVP						500.00		500.00
• Supplies/Materials	NPSVP						500.00		500.00
• Honoraria/Tokens	Highly Technical Consultancy/ NPSVP						15,000.00		15,000.00
• TEV/travelling	NPSVP						540.00		540.00
3. MMEB Graduation Program									
• Meals & Snacks	NPSVP						16,250.00		16,250.00
• Venue Rental	NPSVP						8,000.00		8,000.00
• Supplies/Materials	NPSVP						5,000.00		5,000.00
• Communication	NPSVP						500.00		500.00
• TEV/travelling	NPSVP						900.00		900.00
• Tokens	NPSVP						12,500.00		12,500.00
• Polo Shirts	NPSVP						10,000.00		10,000.00
• Tarpaulin and Streamers	NPSVP						500.00		500.00
E. MOOE									
• Zoom Subscription (premium) 100 pax	Direct Contracting						8,000.00		8,000.00
11. SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES PROJECTS IN THE PROVINCE OF AKLAN	DTI-Aklan Provincial Office								
A. GSIS Insurance for 5 SSF Projects									
• Insurance (GSIS)	Agency-to-Agency						100,000.00		100,000.00
B. SSF Regional and Provincial Monitoring and Evaluation									
• TEV/Travelling							5,000.00		5,000.00
• Gasoline	NPSVP						11,250.00		11,250.00
• Communication	NPSVP						3,000.00		3,000.00
• Office Supplies	Shopping						2,800.00		2,800.00
C. Consulatlive Sessions with SSF Cooperators and Beneficiaries									
• Meals/Snacks	NPSVP						1,500.00		1,500.00
• TEV/Travelling							2,000.00		2,000.00
• Gasoline	NPSVP						7,500.00		7,500.00
• Office Supplies	Shopping						1,000.00		1,000.00
D. SSF Signages Materials									
• Installation of SSF Indoor and Directional Signages (SSF Ibajay)	NPSVP						15,000.00		15,000.00
E. Product Development on Powdered Veggie Processing									
• Meals & Snacks	NPSVP						14,400.00		14,400.00
• Professional Service/Honorarium	Highly Technical Consultancy						24,000.00		24,000.00
• Notarial Service	NPSVP						1,000.00		1,000.00
• Food and Accomodation	NPSVP						6,000.00		6,000.00
• TEV/Travelling	NPSVP						2,000.00		2,000.00
• Training Materials	NPSVP						2,000.00		2,000.00
• Tarpaulin / Collaterals	NPSVP						1,000.00		1,000.00
• Gasoline	NPSVP						3,750.00		3,750.00
• Communication	NPSVP						500.00		500.00
F. Greening the SSF: Orientation on Green Economic Development (GED)									
• Meals & Snacks	NPSVP						32,500.00		32,500.00
• Office Supplies	Shopping						5,000.00		5,000.00

▪ TEV/Travelling	NPSVP						5,000.00	5,000.00
▪ Gasoline	NPSVP						18,750.00	18,750.00
▪ Communication	NPSVP						2,500.00	2,500.00
▪ Tarpaulin	NPSVP						1,000.00	1,000.00
<b>F. Upgrading Skills Training on Bamboo Homestyle/ Furniture Production</b>								
▪ Meals & Snacks	NPSVP						28,000.00	28,000.00
▪ Supplies & Materials	Shopping/NPSVP						18,000.00	18,000.00
▪ Food and Accomodation	NPSVP						24,000.00	24,000.00
▪ TEV/Travelling	NPSVP						3,000.00	3,000.00
▪ Hauling Service	NPSVP						1,000.00	1,000.00
▪ Communication	NPSVP						1,000.00	1,000.00
▪ Gasoline	NPSVP						11,250.00	11,250.00
<b>G. Product Development Activities</b>								
▪ Purchase of Product Developed	Direct Contracting						10,000.00	10,000.00
▪ Packaging & Labeling Designs	NPSVP						5,000.00	5,000.00
<b>12. SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES PROJECTS IN THE PROVINCE OF AKLAN</b>								
<b>A. GSIS Insurance for 5 SSF Projects</b>								
▪ Insurance (GSIS)	Agency-to-Agency						100,000.00	100,000.00
<b>B. SSF Regional and Provincial Monitoring and Evaluation</b>								
▪ TEV/Travelling							5,000.00	5,000.00
▪ Gasoline	NPSVP						11,250.00	11,250.00
▪ Communication	NPSVP						3,000.00	3,000.00
▪ Office Supplies	Shopping						2,800.00	2,800.00
<b>C. Consultative Sessions with SSF Cooperators and Beneficiaries</b>								
▪ Meals/Snacks	NPSVP						1,500.00	1,500.00
▪ TEV/Travelling							2,000.00	2,000.00
▪ Gasoline	NPSVP						7,500.00	7,500.00
▪ Office Supplies	Shopping						1,000.00	1,000.00
<b>D. SSF Signages Materials</b>								
▪ Installation of SSF Indoor and Directional Signages (SSF Ibajay)	NPSVP						15,000.00	15,000.00
<b>E. Product Development on Powdered Veggie Processing</b>								
▪ Meals & Snacks	NPSVP						14,400.00	14,400.00
▪ Professional Service/Honorarium	Highly Technical Consultancy						24,000.00	24,000.00
▪ Notarial Service	NPSVP						1,000.00	1,000.00
▪ Food and Accomodation	NPSVP						6,000.00	6,000.00
▪ TEV/Travelling	NPSVP						2,000.00	2,000.00
▪ Training Materials	NPSVP						2,000.00	2,000.00
▪ Tarpaulin / Collaterals	NPSVP						1,000.00	1,000.00
▪ Gasoline	NPSVP						3,750.00	3,750.00
▪ Communication	NPSVP						500.00	500.00
<b>E. Greening the SSF: Orientation on Green Economic Development (GED)</b>								
▪ Meals & Snacks	NPSVP						32,500.00	32,500.00
▪ Office Supplies	Shopping						5,000.00	5,000.00
▪ TEV/Travelling	NPSVP						5,000.00	5,000.00
▪ Gasoline	NPSVP						18,750.00	18,750.00
▪ Communication	NPSVP						2,500.00	2,500.00
▪ Tarpaulin	NPSVP						1,000.00	1,000.00
<b>F. Upgrading Skills Training on Bamboo Homestyle/ Furniture Production</b>								
▪ Meals & Snacks	NPSVP						28,000.00	28,000.00
▪ Supplies & Materials	Shopping/NPSVP						18,000.00	18,000.00
▪ Food and Accomodation	NPSVP						24,000.00	24,000.00
▪ TEV/Travelling	NPSVP						3,000.00	3,000.00
▪ Hauling Service	NPSVP						1,000.00	1,000.00





▪ Professional Fee	Highly Technical Consultant						8,000.00	8,000.00
▪ Food & Lodging of Resource Person	NPSVP						2,000.00	2,000.00
▪ Communication	NPSVP						350.00	350.00
▪ Transportation							1,000.00	1,000.00
▪ Food & Venue	NPSVP						9,600.00	9,600.00
▪ Supplies	Shopping						599.00	599.00
▪ Communication (mobile)	NPSVP						500.00	500.00
▪ Communication (internet)	NPSVP						800.00	800.00
▪ TEV/Travelling							1,620.00	1,620.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
<b>D. Productivity Improvement</b>								
▪ Professional Fee	Highly Technical Consultant						6,000.00	6,000.00
▪ Food & Lodging of Resource Person	NPSVP						2,000.00	2,000.00
▪ Transportation of Resource Person							500.00	500.00
▪ Food & Venue	NPSVP						9,600.00	9,600.00
▪ Supplies	Shopping						1,809.00	1,809.00
▪ Communication (mobile)	NPSVP						500.00	500.00
▪ Communication (internet)	NPSVP						800.00	800.00
▪ TEV/Travelling							1,620.00	1,620.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
<b>D. Branding</b>								
▪ Professional Fee	Highly Technical Consultant						6,000.00	6,000.00
▪ Food & Lodging of Resource Person	NPSVP						2,000.00	2,000.00
▪ Transportation (Vehicle Hire)	NPSVP						4,000.00	4,000.00
▪ Food & Venue	NPSVP						9,600.00	9,600.00
▪ Supplies	Shopping						2,761.00	2,761.00
▪ Communication (mobile)	NPSVP						350.00	350.00
▪ Communication (internet)	NPSVP						800.00	800.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
<b>E. Online Marketing</b>								
▪ Professional Fee	Highly Technical Consultant						6,000.00	6,000.00
▪ Food & Lodging of Resource Person	NPSVP						2,000.00	2,000.00
▪ Transportation (Vehicle Hire)	NPSVP						2,000.00	2,000.00
▪ Food & Venue	NPSVP						9,600.00	9,600.00
▪ Supplies	Shopping						2,480.00	2,480.00
▪ Communication (mobile)	NPSVP						500.00	500.00
▪ Communication (internet)	NPSVP						800.00	800.00
▪ TEV/Travelling							1,620.00	1,620.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
<b>F. Costing and Pricing</b>								
▪ Professional Fee	Highly Technical Consultant						16,000.00	16,000.00
▪ Food of Resource Person	NPSVP						1,000.00	1,000.00
▪ Communication for Resource Person	NPSVP						500.00	500.00
▪ Food & Venue	NPSVP						19,200.00	19,200.00
▪ Supplies	Shopping						1,276.00	1,276.00
▪ Communication (mobile)	NPSVP						400.00	400.00
▪ Communication (internet)	NPSVP						800.00	800.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
<b>G. Visual Merchandising</b>								
▪ Professional Fee	Highly Technical Consultant						6,400.00	6,400.00
▪ Food & Lodging of Resource Person	NPSVP						2,000.00	2,000.00
▪ Transportation for Resource Person							1,000.00	1,000.00
▪ Food & Venue	NPSVP						12,000.00	12,000.00
▪ Supplies	Shopping						3,870.00	3,870.00
▪ Communication (mobile)	NPSVP						400.00	400.00
▪ Gasoline	NPSVP						1,000.00	1,000.00

<b>H. Competition for Innovation VI</b> • Food and Venue • Office Supplies (launching/product presentation) • Product Samples(developed products from competition) • Awards - Root Crops • Awards - Rice-based • Communication (internet) • Tokens for Participants & Guests • Professional Fees for Judges  • Food for partipants • Supplies <b>I. Technical and Administrative Support</b> • Job Order Service <b>2. CONSUMER PROTECTION CORE ACTIVITIES - 1ST REVISION</b> <b>A. Permits and Licensing</b> • Supplies • Communication • Postage & Courier • Gasoline  • Transpo Hire • TEV/Travelling <b>B. Monitoring and Enforcement</b> • Supplies • Communication • Postage & Courier • Meals/Snacks • Gasoline • TEV/Travelling <b>3. NEGOSYO CENTERS COMPREHENSIVE, ADAPTIVE AND RESPONSIVE SERVICES FOR MSMES II (NC CARES for MSMEs III)-REALIGNED</b> <b>A. Inclusive Growth for the Greater Good (IG3)</b>  <b>1. Basic Entrepreneurship Seminar cum Financial Literacy - 34 runs</b> • Snacks • Supplies <b>2. Agri-preneurship Seminars</b> • Honorarium of Resource Person • Lunch & Snacks • Training Materials • Communication • Supplies <b>3. Negosyo Serbisyo sa Barangay - 47 runs</b>  • Snacks <b>4. Seminar on Current Good Manufacturing Practices (cGMP) - 6 runs</b> • Honorarium of Resource Person • Lunch & Snacks • Communication • Supplies <b>5. Upscaling MSMEs through SSFs</b> <b>a. Coaching Session for Establishment of SSFs - 7 runs</b> • Honorarium of Resource Person	NPSVP Shopping Direct Contracting  NPSVP NPSVP Highly Technical Consultant NPSVP Shopping  Shopping NPSVP NPSVP NPSVP NPSVP  Shopping NPSVP NPSVP NPSVP NPSVP  Shopping NPSVP NPSVP NPSVP Shopping  NPSVP  Highly Technical Consultant NPSVP NPSVP Shopping  Highly Technical Consultant	19,200.00 3,770.00 7,500.00 12,000.00 12,000.00 800.00 12,000.00 17,500.00 33,600.00 10,655.00 132,000.00  4,640.00 500.00 300.00 7,600.00 3,000.00 2,160.00 2,890.00 1,000.00 300.00 3,000.00 18,800.00 5,760.00  102,000.00 6,800.00 5,000.00 9,000.00 2,000.00 200.00 500.00 235,000.00 24,000.00 40,500.00 1,200.00 4,800.00 42,000.00	19,200.00 3,770.00 7,500.00 12,000.00 12,000.00 800.00 12,000.00 17,500.00 33,600.00 10,655.00 132,000.00  4,640.00 500.00 300.00 7,600.00 3,000.00 2,160.00 2,890.00 1,000.00 300.00 3,000.00 18,800.00 5,760.00  102,000.00 6,800.00 5,000.00 9,000.00 2,000.00 200.00 500.00 235,000.00 24,000.00 40,500.00 1,200.00 4,800.00 42,000.00
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▪ TEV/Travelling of Resource Person								7,000.00	7,000.00
▪ Meals & Accomodation	NPSVP							8,400.00	8,400.00
▪ Raw Materials	NPSVP							24,500.00	24,500.00
▪ Simple Tools, Accessories	NPSVP							24,500.00	24,500.00
▪ Supplies	NPSVP							4,760.00	4,760.00
▪ TEV/Travelling of Staff								5,040.00	5,040.00
▪ Meals & Snack	NPSVP							31,500.00	31,500.00
▪ Communication	NPSVP							2,100.00	2,100.00
▪ Gasoline	NPSVP							8,400.00	8,400.00
<b>b. Skills Upgrading Training for Existing SSFs - 20 runs</b>									
▪ Honorarium of Resource Person, P7000 x 20 runs	Highly Technical Consultant							140,000.00	140,000.00
▪ TEV/Travelling of Resource Person								20,000.00	20,000.00
▪ Meals & Accomodation	NPSVP							24,000.00	24,000.00
▪ Raw Materials	NPSVP							70,000.00	70,000.00
▪ Simple Tools, Accessories	NPSVP							70,000.00	70,000.00
▪ Supplies	NPSVP							13,600.00	13,600.00
▪ TEV/Travelling of Staff								14,400.00	14,400.00
▪ Meals & Snacks	NPSVP							90,000.00	90,000.00
▪ Communication	NPSVP							6,000.00	6,000.00
▪ Gasoline	NPSVP							24,000.00	24,000.00
<b>c. Capacity Building of SSF Machine Operations - 4 runs</b>									
▪ Honorarium of Resource Person	Highly Technical Consultant							28,000.00	28,000.00
▪ TEV/Travelling of Resource Person								4,000.00	4,000.00
▪ Meals & Accomodation	NPSVP							4,800.00	4,800.00
▪ Raw Materials	NPSVP							14,000.00	14,000.00
▪ Simple Tools, Accessories	NPSVP							14,000.00	14,000.00
▪ Supplies	NPSVP							2,720.00	2,720.00
▪ TEV/Travelling of Staff								2,880.00	2,880.00
▪ Meals & Snacks	NPSVP							18,000.00	18,000.00
▪ Communication	NPSVP							1,200.00	1,200.00
▪ Gasoline	NPSVP							4,800.00	4,800.00
<b>6. Trabaho kag Negosyo - OFWs</b>									
▪ Honorarium of Resource Person	Highly Technical Consultant							6,000.00	6,000.00
▪ Lunch & Snacks	NPSVP							22,500.00	22,500.00
▪ Supplies	Shopping							300.00	300.00
▪ Communication	NPSVP							500.00	500.00
<b>6. Trabaho kag Negosyo - Youth</b>									
▪ Honorarium of Resource Person	Highly Technical Consultant							6,000.00	6,000.00
▪ Lunch & Snacks	NPSVP							22,500.00	22,500.00
▪ Supplies	Shopping							300.00	300.00
▪ Communication	NPSVP							648.80	648.80
<b>9. Maintreaming Indigenous People - 4 runs</b>									
▪ Training Materials	NPSVP							8,000.00	8,000.00
▪ Lunch & Snacks	NPSVP							36,000.00	36,000.00
▪ Communication	NPSVP							800.00	800.00
<b>B. Improved Access to Market (IA2M)</b>									
<b>1. Seminar-Workshop on Packaging and Labeling - 5 runs</b>									
▪ Tokens	NPSVP							25,000.00	25,000.00
▪ Lunch & Snacks	NPSVP							33,750.00	33,750.00
▪ Supplies	Shopping							2,500.00	2,500.00
▪ Communication	NPSVP							1,000.00	1,000.00
<b>2. Costing and Pricing Workshop - 3 runs</b>									
▪ Honorarium of Resource Person	Highly Technical Consultant							15,000.00	15,000.00
▪ Lunch & Snacks	NPSVP							20,250.00	20,250.00
▪ Supplies	Shopping							1,500.00	1,500.00

C. Improved Access to Finance (IA2F)								
<b>1. Accounting for Non-Accountants - 6 runs</b>								
▪ Honorarium of Resource Person	Highly Technical Consultant						30,000.00	30,000.00
▪ Lunch & Snacks	NPSVP						54,000.00	54,000.00
▪ Communication	NPSVP						1,200.00	1,200.00
▪ Supplies	Shopping						4,800.00	4,800.00
<b>D. Awareness Campaign</b>								
<b>1. Seminar-workshop on Business Continuity Plan (BCP) - 6 runs</b>								
▪ Lunch & Snacks	NPSVP						27,000.00	27,000.00
▪ Communication	NPSVP						1,200.00	1,200.00
▪ Supplies	Shopping						3,000.00	3,000.00
<b>E. Devolution of NC Program</b>								
<b>1. Consultative Session with LGUs on NC Devolution</b>								
▪ Lunch & Snacks	NPSVP						4,500.00	4,500.00
▪ Communication	NPSVP						200.00	200.00
▪ Supplies	Shopping						500.00	500.00
<b>II. Maintenance &amp; Other Operating Expenses (MOOE)</b>								
▪ Salaries of NC Business Counselors							4,641,144.00	4,641,144.00
▪ Travelling Expenses							100,000.00	100,000.00
▪ Meals & Snacks	NPSVP						12,800.00	12,800.00
▪ Supplies (quarterly)	Shopping						38,000.00	38,000.00
▪ Internet Subscription Plan (PD & NC Coordinator)	NPSVP						12,000.00	12,000.00
▪ Zoom Subscription	NPSVP						9,000.00	9,000.00
▪ Load Cards	NPSVP						108,000.00	108,000.00
▪ Computer Maintenance	NPSVP						7,500.00	7,500.00
▪ Aircon Maintenance	NPSVP						8,100.00	8,100.00
▪ General Service (Caretaker)							72,000.00	72,000.00
▪ Notarial Service	NPSVP						10,000.00	10,000.00
▪ Electricity	Direct Contracting						36,000.00	36,000.00
▪ Delivery Expense	NPSVP						3,600.00	3,600.00
▪ Photocopy	NPSVP						2,400.00	2,400.00
▪ Fuel	NPSVP						6,000.00	6,000.00
▪ Van Rental	NPSVP						6,000.00	6,000.00
<b>4. PIVOTING BUSINESSES THROUGH THE SHARED SERVICE FACILITIES</b>								
<b>A. Monitoring and Assessment of Operations</b>								
▪ Supplies	Shopping						6,890.00	6,890.00
▪ Communication	NPSVP						3,600.00	3,600.00
▪ TEV/Travelling							19,560.00	19,560.00
▪ Gasoline/Fuel	NPSVP						21,600.00	21,600.00
▪ Transportation/Van Hire	NPSVP						16,000.00	16,000.00
<b>B. Cluster/Sectoral Workshops with the Cooperators</b>								
▪ Meals and Snacks	NPSVP						27,000.00	27,000.00
▪ TEV/Travelling							5,040.00	5,040.00
▪ Gasoline/Fuel	NPSVP						6,000.00	6,000.00
▪ Supplies	Shopping						1,430.00	1,430.00
▪ Communication	NPSVP						9,600.00	9,600.00
▪ Transportation/Van Hire	NPSVP						6,400.00	6,400.00
<b>C. Launching of SSF Projects</b>								
▪ Meals and Snacks	NPSVP						15,750.00	15,750.00
▪ Transportation/Van Hire	NPSVP						6,400.00	6,400.00
▪ Gasoline/Fuel	NPSVP						8,400.00	8,400.00

▪ TEV/Travelling							7,560.00	7,560.00
▪ Supplies	Shopping						8,050.00	8,050.00
▪ Tokens	NPSVP						7,000.00	7,000.00
▪ Insurance of SSF Equipment	Agency-to-Agency						1,545,000.00	1,545,000.00
▪ Installation/Set-up of Signages	NPSVP						126,000.00	126,000.00
<b>5. STRENGTHENING OF CONSUMER ORGANIZATIONS, BUSINESS ASSOCIATIONS AND THE LOCAL PRICE COORDINATING COUNCILS</b>								
<b>A. Consumer Organizations</b>								
▪ Supplies	Shopping						2,650.00	2,650.00
▪ Meals/Snacks	NPSVP						9,000.00	9,000.00
▪ Communication (mobile)	NPSVP						300.00	300.00
▪ Traspo Hire/Gasoline/Travelling	NPSVP						3,480.00	3,480.00
<b>B. Private Business Organizations</b>								
▪ Supplies	Shopping						1,470.00	1,470.00
▪ Meals/Snacks	NPSVP						2,250.00	2,250.00
▪ Communication (mobile)	NPSVP						200.00	200.00
▪ Transporation/Travelling							2,080.00	2,080.00
▪ Gasoline	NPSVP						2,520.00	2,520.00
<b>C. Local Price Coordinating Councils</b>								
▪ Supplies	Shopping						1,825.00	1,825.00
▪ Meals/Snacks	NPSVP						7,875.00	7,875.00
▪ Communication (mobile)	NPSVP						300.00	300.00
▪ Transporation/Travelling							2,800.00	2,800.00
▪ Gasoline	NPSVP						3,900.00	3,900.00
▪ Van Hire	NPSVP						4,000.00	4,000.00
<b>6. CONSUMER WELFARE ADVOCATES</b>								
<b>a. World Consumer Rights Day Celebration</b>								
▪ Supplies	Shopping						2,100.00	2,100.00
▪ Tokens	NPSVP						1,000.00	1,000.00
▪ Meals/Snacks	NPSVP						3,000.00	3,000.00
▪ Communication (mobile)	NPSVP						200.00	200.00
<b>B. Consumer Awareness in the Academes and Organizations</b>								
▪ Supplies	Shopping						3,500.00	3,500.00
▪ Prizes for mini quiz bees (asstd school supplies)	Shopping						3,000.00	3,000.00
▪ Snacks	NPSVP						6,000.00	6,000.00
▪ Communication (mobile)	NPSVP						200.00	200.00
▪ TEV/Travelling							2,080.00	2,080.00
▪ Gasoline	NPSVP						4,875.00	4,875.00
<b>C. Promotion of Ethical Business Practices including Advocacy on Compliance to Minimum Public Health</b>								
▪ Supplies	Shopping						3,500.00	3,500.00
▪ Snacks	NPSVP						6,000.00	6,000.00
▪ Communication (mobile)	NPSVP						200.00	200.00
▪ Transporation/Travelling							2,080.00	2,080.00
▪ Gasoline	NPSVP						4,875.00	4,875.00
▪ Van Hire	NPSVP							
<b>D. Consumer Welfare Month</b>								
▪ Supplies	Shopping						1,624.00	1,624.00
▪ Tokens	NPSVP						1,000.00	1,000.00
▪ Snacks	NPSVP						3,750.00	3,750.00
▪ Communication (mobile)	NPSVP						200.00	200.00
<b>E. Media Conference</b>								
▪ Supplies	Shopping						3,725.00	3,725.00
▪ Tokens	NPSVP						2,500.00	2,500.00

▪ Meals and Snacks	NPSVP						5,250.00	5,250.00
▪ Communication (mobile)	NPSVP						200.00	200.00
<b>F. Production of Information Materials</b>								
▪ Supplies	Shopping						1,245.00	1,245.00
▪ Prizes							9,500.00	9,500.00
▪ Communication (mobile)	NPSVP						400.00	400.00
<b>G. Quad-Media Engagements</b>								
▪ Communication (mobile)	NPSVP						500.00	500.00
▪ Tokens	NPSVP						4,000.00	4,000.00
▪ Snacks	NPSVP						1,500.00	1,500.00
<b>H. Consumer Corners in Cooperatives</b>								
▪ Supplies	Shopping						25,000.00	25,000.00
▪ Snacks	NPSVP						2,000.00	2,000.00
<b>I. Diskwento</b>								
▪ Supplies	Shopping						2,400.00	2,400.00
▪ Snacks	NPSVP						1,500.00	1,500.00
▪ Postage and Deliveries	NPSVP						200.00	200.00
▪ Communication (mobile)	NPSVP						200.00	200.00
▪ representation (token)	NPSVP						3,500.00	3,500.00
<b>J. Mandatory Product Showcase</b>								
▪ Supplies	Shopping						11,665.00	11,665.00
▪ Communication (mobile)	NPSVP						200.00	200.00
▪ Hauling	NPSVP						2,000.00	2,000.00
▪ Meals/Snacks (for watchers)	NPSVP						1,500.00	1,500.00
▪ Job Order - repair of modules	NPSVP						1,000.00	1,000.00
▪ Snacks (during opening)	NPSVP						2,000.00	2,000.00
<b>7. MARKET DEVELOPMENT ACTIVITIES FOR DTI CARP CLIENTS</b>								
<b>A. Participation to Trade Fairs</b>								
▪ Hauling of Products/Props	NPSVP						4,000.00	4,000.00
▪ Supplies	Shopping						4,000.00	4,000.00
▪ Food and Accomodation	NPSVP						2,500.00	2,500.00
▪ Transportation							800.00	800.00
▪ TEV/Travelling							2,700.00	2,700.00
<b>B. Promotion of SSF Products</b>								
▪ Promotional Collaterals	NPSVP						4,000.00	4,000.00
▪ Professional Fee	Highly Technical Consultant						4,000.00	4,000.00
<b>C. Promotion of ARBO Products thru Online Platforms</b>								
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00
▪ Product Samples/Prototypes	Direct Contracting						2,000.00	2,000.00
<b>D. Laboratory Tests/Analysis in Support for FDA-LTO Application</b>								
▪ Registration Fee	Agency-to- Agency						1,500.00	1,500.00
▪ Laboratory Tests/Analysis	Agency-to- Agency / NPSVP						16,000.00	16,000.00
▪ Hauling of Products for Lab Tests	NPSVP						1,500.00	1,500.00
▪ Consultation Fee for Document Preparation	Highly Technical Consultant						1,000.00	1,000.00
<b>E. Participation of CARP MSMEs to Regular Initiated Product Development Activities</b>								
▪ Supplies	Shopping						1,500.00	1,500.00
<b>8. CAPACITY DEVELOPMENT ACTIVITIES FOR DTI-CARP MSMEs</b>								
<b>A. Skills Training on Meat Processing</b>								
▪ Professional Fee	Highly Technical Consultant						12,000.00	12,000.00
▪ Transportation							700.00	700.00
▪ Accomodation	NPSVP						3,000.00	3,000.00
▪ Token	NPSVP						500.00	500.00

• Training Materials & Basic Tools • Meals and Snacks • TEV/Travelling	NPSVP NPSVP						10,000.00	10,000.00
							10,500.00	10,500.00
							1,080.00	1,080.00
<b>B. Seminar on Coffee Post Harvest Processing and Robusta Grading</b> • Professional Fee	Highly Technical Consultant						10,000.00	10,000.00
• Transportation	Shopping/NPSVP						700.00	700.00
• Supplies/Training Materials						2,500.00	2,500.00	
• TEV/Travelling						1,080.00	1,080.00	
• Meals and Snacks	NPSVP						10,500.00	10,500.00
<b>C. Skills Training on Food Processing</b> • Professional Fee	Highly Technical Consultant						6,000.00	6,000.00
• Transportation	NPSVP						700.00	700.00
• Training Materials & Basic Tools						5,500.00	5,500.00	
• TEV/Travelling						540.00	540.00	
• Meals and Snacks	NPSVP						5,250.00	5,250.00
<b>D. Business Planning Workshop</b> • Professional Fee	Highly Technical Consultant						10,000.00	10,000.00
• TEV/Travelling	NPSVP						1,080.00	1,080.00
• Meals and Snacks						10,500.00	10,500.00	
• Professional Fee		Highly Technical Consultant					5,000.00	5,000.00
• Transportation	NPSVP						500.00	500.00
• TEV/Travelling						540.00	540.00	
• Meals and Snacks						5,250.00	5,250.00	
<b>F. Seminar on cGMP and Workshop on Preparation of Documents for FDA-LTO</b> • Professional Fee	Highly Technical Consultant						5,000.00	5,000.00
• Transportation	NPSVP						1,000.00	1,000.00
• Accomocation						3,000.00	3,000.00	
• Token		NPSVP				1,000.00	1,000.00	
• Meals and Snacks	NPSVP						9,000.00	9,000.00
• TEV/Travelling							1,400.00	1,400.00
<b>G. Business Resiliency Seminar cum Business Continuity Planning</b> • Professional Fee	Highly Technical Consultant						6,000.00	6,000.00
• Token	NPSVP						500.00	500.00
• TEV/Travelling	NPSVP						1,440.00	1,440.00
• Meals and Snacks						9,000.00	9,000.00	
<b>H. Project Monitoring</b> • TEV/Travelling							6,480.00	6,480.00
• Communication	NPSVP						3,600.00	3,600.00
• Snacks	NPSVP						2,000.00	2,000.00
• Office Supplies	Shopping						3,450.00	3,450.00
• Van Hire	NPSVP						7,000.00	7,000.00
• Gasoline	NPSVP						2,750.00	2,750.00
<b>9. VALUE CHAIN ANALYSIS AND INVESTMENT PROMOTION</b> • Professional Fee	Highly Technical Consultant						45,000.00	45,000.00
• Food and Accomodation of RP	NPSVP						9,000.00	9,000.00
• Meals and Snacks	NPSVP						22,500.00	22,500.00
• TEV/Travelling							3,240.00	3,240.00
• Supplies	Shopping						4,000.00	4,000.00
• Communication	NPSVP						1,000.00	1,000.00
• Fuel	NPSVP						2,400.00	2,400.00
<b>10. BRIEFING ON DISASTER RISK REDUCTION AWARENESS</b>								

<ul style="list-style-type: none"> <li>▪ Meals and Snacks</li> <li>▪ Communication</li> <li>▪ Supplies</li> <li>▪ Venue</li> <li>▪ Fuel</li> <li>▪ Tokens</li> </ul>		<ul style="list-style-type: none"> <li>NPSVP</li> <li>NPSVP</li> <li>Shopping</li> <li>NPSVP</li> <li>NPSVP</li> <li>NPSVP</li> </ul>						6,300.00	6,300.00
								200.00	200.00
								2,800.00	2,800.00
								3,000.00	3,000.00
								500.00	500.00
								4,500.00	4,500.00
<b>11. TECHNICAL SUPPORT TO ANTIQUE PMSMED COUNCIL ACTIVITIES</b>									
<b>A. Quarterly Meetings</b>									
<ul style="list-style-type: none"> <li>▪ Meals and Snacks</li> <li>▪ Fuel/Gasoline</li> <li>▪ Communication</li> <li>▪ Supplies</li> </ul>		<ul style="list-style-type: none"> <li>NPSVP</li> <li>NPSVP</li> <li>NPSVP</li> <li>Shopping</li> </ul>						30,000.00	30,000.00
								2,000.00	2,000.00
								2,000.00	2,000.00
								2,000.00	2,000.00
<b>B. WOW Antique Website Maintenance</b>									
<ul style="list-style-type: none"> <li>▪ website upgrading and maintenance</li> </ul>		Highly Technical Consultant/NPSVP						99,540.00	99,540.00
<ul style="list-style-type: none"> <li>▪ Supplies</li> </ul>		Shopping						10,000.00	10,000.00
<b>C. Participation to MSME Week Celebration</b>									
<ul style="list-style-type: none"> <li>▪ Meals and Snacks</li> <li>▪ Professional Fee</li> </ul>		<ul style="list-style-type: none"> <li>NPSVP</li> <li>Highly Technical Consultant</li> </ul>						2,250.00	2,250.00
								5,000.00	5,000.00
<ul style="list-style-type: none"> <li>▪ Supplies</li> <li>▪ Fuel/Gasoline</li> </ul>		<ul style="list-style-type: none"> <li>Shopping</li> <li>NPSVP</li> </ul>						500.00	500.00
								500.00	500.00
<b>D. Conduct of Innovation and Competitiveness Activities</b>									
<ul style="list-style-type: none"> <li>▪ Professional Fee</li> </ul>		Highly Technical Consultant						6,000.00	6,000.00
<ul style="list-style-type: none"> <li>▪ Snacks</li> <li>▪ Supplies</li> </ul>		<ul style="list-style-type: none"> <li>NPSVP</li> <li>Shopping</li> </ul>						3,000.00	3,000.00
								460.00	460.00
<b>E. Conduct of Symposium/Dialogue on Startups</b>									
<ul style="list-style-type: none"> <li>▪ Professional Fee</li> </ul>		Highly Technical Consultant						6,000.00	6,000.00
<ul style="list-style-type: none"> <li>▪ Snacks</li> </ul>		NPSVP						3,000.00	3,000.00
<b>F. Project Visit/On-Site Monitoring</b>									
<ul style="list-style-type: none"> <li>▪ Meals and Snacks</li> <li>▪ Fuel/Gasoline</li> </ul>		<ul style="list-style-type: none"> <li>NPSVP</li> <li>NPSVP</li> </ul>						13,500.00	13,500.00
								1,250.00	1,250.00
<b>Sub-Total ANTIQUE PROVINCE</b>								<b>9,658,045.80</b>	<b>9,658,045.80</b>
<b>CAPIZ PROVINCE</b>									
<b>1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER</b>									
<b>A. Negosyo Serbisyo para sa Capizeño</b>									
<ul style="list-style-type: none"> <li>▪ Snacks</li> </ul>		NPSVP						35,250.00	35,250.00
<ul style="list-style-type: none"> <li>▪ TEV/Travelling</li> <li>▪ Tarpaulin</li> </ul>		NPSVP						42,300.00	42,300.00
								8,500.00	8,500.00
<b>B. Seminar on Business Taxation Management</b>									
<ul style="list-style-type: none"> <li>▪ Professional Fee/Token</li> </ul>		Highly Technical Consultant / NPSVP						12,000.00	12,000.00
<ul style="list-style-type: none"> <li>▪ Meals/Snacks</li> <li>▪ Transportation</li> <li>▪ Tarpaulin</li> <li>▪ Materials</li> </ul>		<ul style="list-style-type: none"> <li>NPSVP</li> <li>NPSVP</li> <li>NPSVP</li> <li>NPSVP</li> </ul>						17,400.00	17,400.00
								3,000.00	3,000.00
								3,000.00	3,000.00
								11,250.00	11,250.00
<b>C. Basic Skills Training on Bamboo Craft</b>									
<ul style="list-style-type: none"> <li>▪ Honorarium of Trainer</li> </ul>		Highly Technical Consultant / NPSVP						37,500.00	37,500.00
<ul style="list-style-type: none"> <li>▪ TEV/Travelling</li> <li>▪ Food and Accomodation of Trainer</li> <li>▪ Snacks</li> <li>▪ Transportation</li> <li>▪ Tarpaulin</li> <li>▪ Training Materials</li> </ul>		<ul style="list-style-type: none"> <li>NPSVP</li> <li>NPSVP</li> <li>NPSVP</li> <li>NPSVP</li> <li>NPSVP</li> <li>NPSVP</li> </ul>						5,000.00	5,000.00
								37,500.00	37,500.00
								28,125.00	28,125.00
								3,750.00	3,750.00
								2,500.00	2,500.00
								21,375.00	21,375.00
<b>D. Basic Skills Training on Novelty Items</b>									
<ul style="list-style-type: none"> <li>▪ Honorarium of Trainer</li> </ul>		Highly Technical Consultant / NPSVP						30,000.00	30,000.00

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▪ TEV/Travelling								5,000.00	5,000.00
▪ Food and Accomodation of Trainer	NPSVP							22,500.00	22,500.00
▪ Snacks	NPSVP							28,125.00	28,125.00
▪ Transportation								2,250.00	2,250.00
▪ Tarpaulin	NPSVP							2,500.00	2,500.00
▪ Training Materials	NPSVP							21,375.00	21,375.00
<b>E. Basic Skills Training on Food Processing</b>									
▪ Honorarium of Trainer	Highly Technical Consultant / NPSVP							60,000.00	60,000.00
▪ TEV/Travelling								10,000.00	10,000.00
▪ Food and Accomodation of Trainer	NPSVP							30,000.00	30,000.00
▪ Snacks	NPSVP							33,750.00	33,750.00
▪ Transportation								4,500.00	4,500.00
▪ Tarpaulin	NPSVP							5,000.00	5,000.00
▪ Training Materials	NPSVP							34,750.00	34,750.00
<b>F. Basic Skills Training on Coffee Processing</b>									
▪ Honorarium of Trainer	Highly Technical Consultant / NPSVP							2,500.00	2,500.00
▪ TEV/Travelling								1,000.00	1,000.00
▪ Snacks	NPSVP							1,125.00	1,125.00
▪ Tarpaulin	NPSVP							500.00	500.00
▪ Training Materials	NPSVP							3,875.00	3,875.00
<b>G. Product Development on Packaging and Labelling for MSMEs</b>									
▪ Professional Fee/Token	Highly Technical Consultant / NPSVP							10,000.00	10,000.00
▪ Food and Accomodation of Trainer	NPSVP							4,000.00	4,000.00
▪ Meals/Snacks	NPSVP							15,000.00	15,000.00
▪ Transportation								2,300.00	2,300.00
▪ Tarpaulin	NPSVP							1,000.00	1,000.00
▪ Supplies/Materials	NPSVP							9,350.00	9,350.00
<b>H. Skills Training on VCO Processing</b>									
▪ Professional Fee	Highly Technical Consultant							3,000.00	3,000.00
▪ Meals and Snacks	NPSVP							3,250.00	3,250.00
▪ Transportation								800.00	800.00
▪ Tarpaulin	NPSVP							500.00	500.00
▪ Supplies/Materials	NPSVP							6,000.00	6,000.00
<b>I. Upgrading Skills Training on Seafood Processing</b>									
▪ Honorarium of Trainer	Highly Technical Consultant							3,800.00	3,800.00
▪ TEV/Travelling								1,000.00	1,000.00
▪ Food and Accomodation of Trainer	NPSVP							3,000.00	3,000.00
▪ Snacks	NPSVP							2,250.00	2,250.00
▪ Transportation								300.00	300.00
▪ Tarpaulin	NPSVP							500.00	500.00
▪ Training Materials/Kit	NPSVP							9,003.00	9,003.00
<b>J. Upgrading Skills on Bamboo Craft</b>									
▪ Professional Fee	Highly Technical Consultant							30,000.00	30,000.00
▪ Food and Accomodation of Trainer	NPSVP							22,500.00	22,500.00
▪ Snacks	NPSVP							16,875.00	16,875.00
▪ Transportation								6,000.00	6,000.00
▪ Tarpaulin	NPSVP							1,500.00	1,500.00
▪ Training Demonstration Materials	NPSVP							18,300.00	18,300.00
<b>K. Skills Training on Chocolate Bar Making</b>									
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00
▪ Food and Accomodation of Trainer	NPSVP							3,000.00	3,000.00
▪ Snacks	NPSVP							2,250.00	2,250.00
▪ Transportation								1,800.00	1,800.00

▪ Tarpaulin	NPSVP						500.00	500.00
▪ Training Demonstration Materials	NPSVP						5,200.00	5,200.00
<b>L. Skills Training on Coco Coir Handicraft</b>								
▪ Trainer's Honorarium	Highly Technical Consultant						10,000.00	10,000.00
▪ TEV/Travelling							2,000.00	2,000.00
▪ Food & Accomodation of Trainer	NPSVP						6,000.00	6,000.00
▪ Snacks	NPSVP						4,500.00	4,500.00
▪ Transportation							600.00	600.00
▪ Tarpaulin	NPSVP						1,000.00	1,000.00
▪ Training Materials/Kits	NPSVP						8,500.00	8,500.00
<b>M. NC District Product Showcase / Marketing Assistance cum Diskwento Caravan</b>								
▪ Meals/Snacks	NPSVP						30,000.00	30,000.00
▪ Tents	NPSVP						30,000.00	30,000.00
▪ Tables	NPSVP						3,600.00	3,600.00
▪ Hired Van	NPSVP						12,000.00	12,000.00
▪ Hauling Service	NPSVP						16,000.00	16,000.00
▪ TEV/Travelling							9,000.00	9,000.00
▪ Promo Collaterals	NPSVP						12,560.00	12,560.00
▪ Props and Materials	NPSVP						9,660.00	9,660.00
<b>N. Capability Development Orientation for LGUs in the Devolution Plan of DTI</b>								
▪ Meals & Snacks	NPSVP						40,000.00	40,000.00
<b>O. Maintenance and Other Operating Expenses (MOOE)</b>								
▪ Wifi Load	NPSVP						96,000.00	96,000.00
▪ Prepaid Load	NPSVP						48,000.00	48,000.00
▪ Notarial Fee	NPSVP						12,000.00	12,000.00
▪ Gasoline	NPSVP						36,000.00	36,000.00
▪ Hired Van	NPSVP						17,500.00	17,500.00
▪ Hauling Service	NPSVP						12,000.00	12,000.00
▪ Repair and Maintenance of Office Furniture and Fixtures	NPSVP						45,000.00	45,000.00
▪ Repair and Maintenance of ICT Equipment, NC Signages and Other Office Equipment	NPSVP						40,000.00	40,000.00
▪ Transportation and Delivery Service	NPSVP						24,000.00	24,000.00
▪ Electricity	NPSVP						72,000.00	72,000.00
▪ Telephone	NPSVP						6,000.00	6,000.00
▪ Water	NPSVP						3,600.00	3,600.00
▪ Internet	NPSVP						48,000.00	48,000.00
▪ Rental-Venue Building	NPSVP						240,000.00	240,000.00
▪ Meals/Snacks	NPSVP						108,000.00	108,000.00
▪ Vitamins	NPSVP						2,400.00	2,400.00
▪ NC Go Bags	NPSVP						39,120.00	39,120.00
▪ Supplies NCs	Shopping						141,500.00	141,500.00
▪ Other MOOE	NPSVP						50,769.68	50,769.68
▪ Professional Fee of NC Business Counselors							4,262,136.00	4,262,136.00
<b>2. ENTERPRISE DEVELOPMENT/STRENGTHENING AND MARKET PROMOTION PROGRAM FOR CARP MSMES OF CAPIZ</b>								
<b>A. Productivity Trainings</b>								
▪ Honorarium	Highly Technical Consultant						3,000.00	3,000.00
▪ Meals and Snacks	NPSVP						10,500.00	10,500.00
▪ Training Supplies/Materials	NPSVP						2,000.00	2,000.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
▪ TEV/Travelling							500.00	500.00
▪ Communications/Documentation	NPSVP						250.00	250.00
<b>B. Entrepreneurial / Managerial Seminars</b>								

▪ Honorarium	Highly Technical Consultant						15,000.00	15,000.00
▪ Meals and Snacks	NPSVP						26,250.00	26,250.00
▪ Training Supplies/Materials	NPSVP						7,500.00	7,500.00
▪ Hired Van	NPSVP						3,500.00	3,500.00
▪ TEV/Travelling							2,000.00	2,000.00
▪ Gasoline	NPSVP						2,000.00	2,000.00
▪ Communications/Documentation	NPSVP						1,000.00	1,000.00
<b>C. Product Development Consultancy for Cassava Processing</b>								
▪ Professional Fee	Highly Technical Consultant / NPSVP						20,000.00	20,000.00
▪ Transpo Expenses of Consultant							1,000.00	1,000.00
▪ Food and Accomodation of Consultant	NPSVP						5,000.00	5,000.00
▪ Food of participants	NPSVP						10,500.00	10,500.00
▪ Training Materials/Supplies	NPSVP/Shopping						3,000.00	3,000.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
▪ TEV/Travelling							500.00	500.00
▪ Communications/Documentation	NPSVP						200.00	200.00
<b>D. CPR Applicatino of Calamansi Juice</b>								
▪ Nutri Facts Testing Fee	Highly Technical Consultant						11,250.00	11,250.00
<b>E. Laboratory Testing (Nutri Facts of Instant salabat)</b>								
▪ Nutri Facts Testing Fee	Highly Technical Consultant						11,250.00	11,250.00
▪ Communications/Documentation	NPSVP						300.00	300.00
▪ Hauling of sample for lab test	NPSVP						500.00	500.00
<b>F. Participation to Trade Fairs</b>								
▪ Hauling of products/Hired Van (Panubli-on)	NPSVP						10,000.00	10,000.00
▪ Product Samples/Token	NPSVP						4,000.00	4,000.00
▪ Materials/Props	NPSVP						8,000.00	8,000.00
▪ Meals/Snacks	NPSVP						5,000.00	5,000.00
▪ Printing of Promo Collaterals	NPSVP						2,500.00	2,500.00
▪ TEV/Travelling							4,500.00	4,500.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
▪ Communication/Documentation	NPSVP						1,200.00	1,200.00
<b>G. Profiling of New ARCs</b>								
▪ TEV/Travelling							7,000.00	7,000.00
▪ Supplies	Shopping						500.00	500.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
▪ Communication/Documentation	NPSVP						300.00	300.00
<b>H. Monitoring and Evaluation</b>								
▪ Meals/Snacks	NPSVP						9,000.00	9,000.00
▪ TEV/Travelling							12,000.00	12,000.00
▪ Communication	NPSVP						3,600.00	3,600.00
<b>3. CAPIZ DISKWENTO CARAVAN (BALIK ESKWELA &amp; CHRISTMAS EDITION 2022)</b>								
▪ Meals/Snacks	NPSVP						34,000.00	34,000.00
▪ Office Supplies	NPSVP						3,880.00	3,880.00
▪ Printing and Publication	NPSVP						18,840.00	18,840.00
▪ Fuel, Oil and Lubricants	NPSVP						4,200.00	4,200.00
▪ TEV/Travelling							1,080.00	1,080.00
▪ Hauling Services	NPSVP						6,000.00	6,000.00
▪ Communication	NPSVP						2,000.00	2,000.00
<b>4. OUTLOOK: DTI-CAPIZ COMMUNICATION PROMOTION PROGRAM</b>	Capiz					GAA		
<b>A. Beyond the Figures: A Media Dialogue</b>								
▪ Tokens	NPSVP						7,000.00	7,000.00
▪ Meals & Snacks	NPSVP						9,000.00	9,000.00
▪ Printing and Publication	NPSVP						540.00	540.00
<b>B. Index: An Online Newsletter</b>								
▪ Professional Fee	Highly Technical Consultant						7,000.00	7,000.00

<b>C. iRead: IEC Materials Production</b>									
▪ Supplies	Shopping						260.00	260.00	
<b>D. iListen: Radio Stations Guesting</b>									
▪ Tokens	NPSVP						2,400.00	2,400.00	
▪ Meals & Snacks	NPSVP						6,400.00	6,400.00	
▪ Communication (mobile)	NPSVP						1,400.00	1,400.00	
▪ Fuel, Oil, and Lubricants	NPSVP						1,000.00	1,000.00	
<b>5. TRADE RECOVERY OF ENREPRENEURS THRU NOVEL DESIGNS (TREND) 2.0</b>									
<b>A. Estilo in Capiztahan 2022</b>									
▪ Venue Rental	NPSVP						70,000.00	70,000.00	
▪ Fabrication of Display Racks/Shelves	NPSVP						24,000.00	24,000.00	
▪ Hauling/Labor - Mounting/Dismantling	NPSVP						10,000.00	10,000.00	
▪ Electrical Installation and Materials	NPSVP						15,000.00	15,000.00	
▪ Carpentry & Installation of Interior Designs	NPSVP						15,000.00	15,000.00	
▪ Meals/Snacks	NPSVP						15,000.00	15,000.00	
▪ Props/Materials/Supplies	NPSVP/Shopping						28,365.00	28,365.00	
▪ Tokens	NPSVP						12,000.00	12,000.00	
▪ Hired Vehicle	NPSVP						5,000.00	5,000.00	
▪ Professional Fee of Videographer & Photographer (2 AVP/Highlights for Opening/Photo and Video Documentation)	Highly Technical Consultant						8,000.00	8,000.00	
▪ Rental of Sound System	NPSVP						4,500.00	4,500.00	
▪ Communication	NPSVP						900.00	900.00	
▪ Gasoline							2,500.00	2,500.00	
▪ Professional Fee of Consultant for Visual Merchandising	Highly Technical Consultant						30,000.00	30,000.00	
▪ TEV/Travelling (Inland travel)							1,500.00	1,500.00	
▪ Food & Accomodatio of Consultant	NPSVP						7,500.00	7,500.00	
▪ Notarial Service	NPSVP						600.00	600.00	
▪ Advocacy Materials/Promo Collaterals	NPSVP						33,400.00	33,400.00	
<b>B. Estilo in MSME Week Trade Fair</b>									
▪ Venue & Tent Rental (charged to ONG)	NPSVP						60,000.00	60,000.00	
▪ Rental of Table and Chair & Fabrication of Risers	NPSVP						7,500.00	7,500.00	
▪ Meals/Snacks	NPSVP						13,500.00	13,500.00	
▪ Props/Materials/Supplies	NPSVP						9,640.00	9,640.00	
▪ Tokens	NPSVP						8,000.00	8,000.00	
▪ Hauling / Labor - Mounting/Dismantling	NPSVP						4,000.00	4,000.00	
▪ Hired Vehicle	NPSVP						4,000.00	4,000.00	
▪ Professional Fee of Videographer & Photographer (2 AVP/Highlights for Opening/Photo and Video Documentation)	Highly Technical Consultant						8,000.00	8,000.00	
▪ Rental of Sound System	NPSVP						4,000.00	4,000.00	
▪ Communication	NPSVP						600.00	600.00	
▪ Gasoline	NPSVP						1,000.00	1,000.00	
▪ Professional Fee of Consultant for Visual Merchandising	Highly Technical Consultant						15,000.00	15,000.00	
▪ TEV/Travelling (Inland travel)							1,500.00	1,500.00	
▪ Food & Accomodation of Consultant	NPSVP						5,000.00	5,000.00	
▪ Notarial Service	NPSVP						600.00	600.00	
▪ Promo Collaterals	NPSVP						15,400.00	15,400.00	
<b>C. Estilo Capiz Product Expo 2022 (charged to ONG)</b>									
▪ Venue Rental	NPSVP						60,000.00	60,000.00	
▪ Rental of Table and Chair & Fabrication of Risers	NPSVP						11,250.00	11,250.00	
▪ Meals/Snacks	NPSVP						16,000.00	16,000.00	
▪ Props/Materials/Supplies	NPSVP						12,400.00	12,400.00	
▪ Tokens	NPSVP						12,000.00	12,000.00	
▪ Prizes							16,000.00	16,000.00	
▪ Hauling of Modules/Props/Products	NPSVP						6,000.00	6,000.00	
▪ Labor - Mounting/Dismantling	NPSVP						5,000.00	5,000.00	

▪ Professional Fee of Videographer & Photographer (2 AVP/Highlights for Opening/Photo and Video Documentation) including Teasers	Highly Technical Consultant						15,000.00	15,000.00
▪ Rental of Sound System	NPSVP						4,000.00	4,000.00
▪ Advocacy Materials/Promo Collaterals	NPSVP						20,400.00	20,400.00
▪ Professional Fee of Consultant for Visual Merchandising	Highly Technical Consultant						20,000.00	20,000.00
▪ Inland Travel of VM Consultant							1,500.00	1,500.00
▪ Food & Accomodation of Consultant	NPSVP						5,000.00	5,000.00
▪ Notarial Service	NPSVP						600.00	600.00
▪ Gasoline	NPSVP						2,000.00	2,000.00
▪ Communication	NPSVP						800.00	800.00
▪ TEV/Travelling (Inland travel)								-
▪ Food & Accomodatio of Consultant	NPSVP							-
▪ Promo Collaterals	NPSVP							-
<b>D. Assistance to MSMEs in their Participation to Trade Events / Marketing Activities</b>								
▪ Hired Truck / Van (Hauling of Products/Props/Materials)	NPSVP						15,000.00	15,000.00
▪ Haulers - Hauling of Products/Props/Materials	NPSVP						4,000.00	4,000.00
▪ TEV/Travelling	NPSVP						9,000.00	9,000.00
▪ Props/Materials/Supplies	NPSVP						5,000.00	5,000.00
▪ Communication	NPSVP						600.00	600.00
▪ Promo Collaterals	NPSVP						12,774.00	12,774.00
<b>6. CONSUMER SENSE: SOCIAL AND ECONOMIC NEEDS WHILE SAVING THE ENVIRONMENT PROGRAM</b>								
<b>A. Consumer Movement: Alliance with an Active Consumer Organization</b>								
▪ Meals & Snacks	NPSVP						2,400.00	2,400.00
▪ Tarpaulin	NPSVP						540.00	540.00
▪ Communication (mobile)	NPSVP						500.00	500.00
▪ Fuel, Oil, and Lubricants	NPSVP						500.00	500.00
<b>B. KnowMoreShareMore: Annual PNS and FTL Webinar Series</b>								
▪ Meals & Snacks	NPSVP						5,000.00	5,000.00
▪ Professional Fee	Highly Technical Consultant						24,000.00	24,000.00
▪ Other Supplies and Materials	NPSVP						6,000.00	6,000.00
▪ Tarpaulin	NPSVP						540.00	540.00
▪ Supplies	Shopping						2,973.00	2,973.00
▪ Communication (mobile)	NPSVP						1,000.00	1,000.00
▪ Fuel, Oil, and Lubricants	NPSVP						500.00	500.00
<b>B. KnowMoreShareMore: Annual Virtual Product Quality and Safety Exhibit</b>								
▪ Meals & Snacks	NPSVP						6,000.00	6,000.00
▪ Professional Fee	Highly Technical Consultant						16,000.00	16,000.00
▪ Awards/Rewards	NPSVP						10,000.00	10,000.00
▪ Communication (mobile)	NPSVP						500.00	500.00
▪ Fuel, Oil, and Lubricants	NPSVP						1,000.00	1,000.00
<b>7. MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT PROGRAM</b>								
<b>A. Motorcade/Caravan</b>								
▪ Snacks	NPSVP						5,625.00	5,625.00
▪ Supplies and Materials	NPSVP						1,500.00	1,500.00
▪ Advocacy Shirts	NPSVP						8,750.00	8,750.00
▪ Tarpaulin	NPSVP						2,100.00	2,100.00
<b>B. Forum: Financing, GED and BCP Advocacy in Roxas City</b>								
▪ Professional Fee	Highly Technical Consultant						6,000.00	6,000.00
▪ Meals & Snacks	NPSVP						13,000.00	13,000.00
▪ Tarpaulin/Streamers	NPSVP						500.00	500.00
▪ Communication	NPSVP						300.00	300.00

▪ Training Supplies/Materials	Shopping						2,910.00	2,910.00
<b>C. Forum: Financing, GED and BCP Advocacy in Tapaz</b>								
▪ Professional Fee	Highly Technical Consultant						6,000.00	6,000.00
▪ Meals & Snacks	NPSVP						10,000.00	10,000.00
▪ Promo Collaterals/Tarp/Streamer	NPSVP						500.00	500.00
▪ Communication	NPSVP						300.00	300.00
▪ Training Supplies/Materials	Shopping						2,910.00	2,910.00
<b>D. Youth Entrepreneurs' Business: An entrepreneurial guide to building a business</b>								
▪ Professional Fee	Highly Technical Consultant						6,000.00	6,000.00
▪ Meals & Snacks	NPSVP						29,250.00	29,250.00
▪ Promo Collaterals/Tarp/Streamer	NPSVP						1,000.00	1,000.00
▪ Communication	NPSVP						300.00	300.00
▪ Training Supplies/Materials	Shopping						4,090.00	4,090.00
<b>E. Other MOOE</b>								
▪ Advocacy Shirts	NPSVP						10,500.00	10,500.00
▪ Other Supplies/Materials	NPSVP						5,570.00	5,570.00
<b>8. CAPIZ PMSMED COUNCIL STRATEGIC POLICY AND INTERVENTION TOWARDS ROBUST INNOVATION AND TRADE (SPIRIT) PROGRAM</b>								
<b>A. Rountable with the Council:</b>								
▪ Office Supplies	Shopping						2,000.00	2,000.00
▪ Meals/Snacks	NPSVP						6,000.00	6,000.00
<b>B. At the Forefront: The Capiz PMSMEDC Policy Advocacy Campaign</b>								
▪ Communication (Mobile)	NPSVP						1,000.00	1,000.00
<b>C. CAP: Council Assembly and Planning</b>								
▪ Tokens	NPSVP						18,000.00	18,000.00
▪ Meals & Snacks	NPSVP						21,000.00	21,000.00
▪ Communication (Mobile)	NPSVP						1,000.00	1,000.00
▪ Fuel, Oil and Lubricants	NPSVP						1,000.00	1,000.00
<b>9. OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ</b>								
<b>A. Launching of SSFs</b>								
▪ Meals/Snacks	NPSVP						10,000.00	10,000.00
▪ Printing of Promo Collaterals	NPSVP						22,200.00	22,200.00
▪ Tokens	NPSVP						6,000.00	6,000.00
▪ Supplies	NPSVP						5,000.00	5,000.00
▪ Hired Van	NPSVP						9,000.00	9,000.00
▪ Gasoline	NPSVP						2,500.00	2,500.00
▪ TEV/Travelling							1,500.00	1,500.00
▪ Communication/Documentation	NPSVP						300.00	300.00
<b>B. Coaching Sessions for SSF Manual of Operations</b>								
▪ Professional Fee	Highly Technical Consultant						16,800.00	16,800.00
▪ Food and Accomodation	NPSVP						6,000.00	6,000.00
▪ Inland Travel							3,000.00	3,000.00
▪ Meals & Snacks	NPSVP						27,000.00	27,000.00
▪ Training Supplies/Materials	NPSVP						3,000.00	3,000.00
▪ Printing of Promo Collaterals/Tarp/Streamers	NPSVP						900.00	900.00
▪ Communication	NPSVP						300.00	300.00
<b>C. Training on CIC Machine Operationalization with Graphic Designing</b>								
▪ Professional Fee/Honorarium	Highly Technical Consultant						3,500.00	3,500.00
▪ Food and Accomodation	NPSVP						2,000.00	2,000.00
▪ Inland Travel							1,000.00	1,000.00
▪ Meals & Snacks	NPSVP						9,000.00	9,000.00

▪ Training Supplies/Materials	NPSVP						3,000.00	3,000.00
▪ Printing of Promo Collaterals/Tarp/Streamers	NPSVP						300.00	300.00
▪ Communication	NPSVP						100.00	100.00
<b>D. SSF Operation and Management Training</b>								
▪ Professional Fee/Honorarium	Highly Technical Consultant						5,600.00	5,600.00
▪ Food and Accomodation	NPSVP						3,000.00	3,000.00
▪ Inland Travel							2,000.00	2,000.00
▪ Meals & Snacks	NPSVP						12,000.00	12,000.00
▪ Training Supplies/Materials	NPSVP						3,000.00	3,000.00
▪ Printing of Promo Collaterals/Tarp/Streamers	NPSVP						300.00	300.00
▪ Communication	NPSVP						100.00	100.00
<b>E. Documentation and Development of Audio-Visual Presentation (AVP) for SSFs</b>								
▪ Professional Fee/Honorarium	Highly Technical Consultant						15,000.00	15,000.00
▪ Meals & Snacks	NPSVP						5,400.00	5,400.00
▪ TEV/Travelling							1,620.00	1,620.00
▪ Hired Van	NPSVP						8,000.00	8,000.00
▪ Communication	NPSVP						300.00	300.00
<b>F. Insurance, Notarial Services and Signages</b>								
▪ SSFs Insurance (Cacao & Coffee)	Agency-to-Agency						120,960.00	120,960.00
▪ Notarial Services	NPSVP						3,000.00	3,000.00
▪ Signages and Directional Collaterals	NPSVP						35,000.00	35,000.00
▪ Supplies and Other Materials	NPSVP						5,000.00	5,000.00
<b>G. Monitoring and Evaluation</b>								
▪ TEV/Travelling							4,320.00	4,320.00
▪ Gasoline	NPSVP						2,500.00	2,500.00
▪ Hired Van	NPSVP						9,000.00	9,000.00
▪ Doc/Communication	NPSVP						1,200.00	1,200.00
<b>10. STRENGTHENING OF THE CAPIZ ICT CLUSTER</b>								
<b>A. ICT Council Meetings and Mapping of Start-up MSMEs</b>								
▪ Meals/Snacks	NPSVP						10,000.00	10,000.00
▪ Communication	NPSVP						600.00	600.00
<b>B. Start-up Ecosystem Development Program (SEDP)</b>								
▪ Professional Fee	Highly Technical Consultant						24,000.00	24,000.00
▪ Food & Accomodation	NPSVP						8,000.00	8,000.00
▪ Airfare and Inland Transportation							17,000.00	17,000.00
▪ Food	NPSVP						15,000.00	15,000.00
▪ Training Supplies/Materials	NPSVP						3,000.00	3,000.00
▪ Venue and Equipment	NPSVP						6,000.00	6,000.00
▪ Printing of Promo Collaterals/Tarp/Streamers	NPSVP						1,000.00	1,000.00
▪ Communication	NPSVP						300.00	300.00
<b>C. Digital Maturity Improvement Program (DMIP)</b>								
▪ Professional Fee/Honorarium	Highly Technical Consultant						63,000.00	63,000.00
▪ Food and Accomodation	NPSVP						8,000.00	8,000.00
▪ Airfare and Inland Transportation							17,000.00	17,000.00
▪ Food	NPSVP						12,000.00	12,000.00
▪ Training Supplies/Materials	NPSVP						4,000.00	4,000.00
▪ Printing of Promo Collaterals/Tarp/Streamers	NPSVP						500.00	500.00
▪ Communication	NPSVP						300.00	300.00
<b>D. Year-end Assessment and Planning</b>								

▪ Food	NPSVP						9,000.00	9,000.00
▪ Training Supplies/Materials	NPSVP						1,905.00	1,905.00
▪ Token for Guests and Resource Persons	NPSVP						2,500.00	2,500.00
▪ Printing of Promo Collaterals	NPSVP						5,025.00	5,025.00
▪ Communication	NPSVP						300.00	300.00
<b>E. Upgrading of ICT Equipment</b>								
▪ Zoom Subscription	Direct Contracting						9,000.00	9,000.00
▪ Repair & Maintenane of PCs and other ICT Equipment	NPSVP						5,000.00	5,000.00
▪ Solid State Drive for PCs	NPSVP						10,000.00	10,000.00
▪ UPS for PCs	Shopping						5,000.00	5,000.00
▪ Printer Toners	Shopping						7,500.00	7,500.00
<b>F. Monitoring and Evaluation</b>								
▪ TEV/Travelling							1,440.00	1,440.00
▪ Communication	NPSVP						300.00	300.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
<b>Sub-Total CAPIZ PROVINCE</b>							<b>8,126,480.68</b>	<b>8,126,480.68</b>
<b>GUIMARAS PROVINCE</b>								
<b>1. CONSUMER PROTECTION CORE ACTIVITIES</b>								
<b>A. Firms Monitoring (FTLs)</b>								
▪ Communication	NPSVP						1,200.00	1,200.00
▪ TEV/Travelling							8,600.00	8,600.00
▪ Fuel & Oil	NPSVP						3,000.00	3,000.00
▪ Supplies	Shopping						6,420.00	6,420.00
▪ Printing	NPSVP						4,280.00	4,280.00
<b>B. Price Monitoring</b>								
▪ TEV/Travelling							9,120.00	9,120.00
▪ Fuel & Oil	NPSVP						3,000.00	3,000.00
▪ Communication	NPSVP						1,200.00	1,200.00
▪ Notarial Services	NPSVP						1,200.00	1,200.00
▪ Supplies	Shopping						4,480.00	4,480.00
▪ Printing	NPSVP						1,500.00	1,500.00
<b>C. Business Licenses</b>								
▪ TEV/Travelling							1,080.00	1,080.00
▪ Supplies	Shopping						3,720.00	3,720.00
▪ Fuel & Oil	NPSVP						1,000.00	1,000.00
▪ Communication	NPSVP						500.00	500.00
<b>D. CWD/Bagwis</b>								
▪ Meals/Snacks	NPSVP						2,420.00	2,420.00
▪ TEV/Travelling							1,080.00	1,080.00
▪ Supplies	Shopping						500.00	500.00
▪ Fuel & Oil	NPSVP						1,000.00	1,000.00
<b>E. Safety Seal Certification Monitoring &amp; Audit</b>								
▪ TEV/Travelling							1,080.00	1,080.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
▪ Printing/Other Supplies	NPSVP/Shopping						920.00	920.00
<b>2. NEGOSYO CENTER GUIMARAS: PROGRAMS AND SERVICES FOR 2022</b>								
<b>A. Hazard Analysis and Critical Control Point (HACCP) Process and Guidelines cum Preventive Control Measures (Blended Face-to-Face and Virtual)</b>								
▪ TEV/Travelling							180.00	180.00
▪ Gasoline/Vehicle Hire	NPSVP						700.00	700.00
▪ Consultancy/Professional Fee	Highly Technical Consultancy						7,000.00	7,000.00
▪ Communication (mobile)	NPSVP						300.00	300.00
▪ Meals & Snacks	NPSVP						8,750.00	8,750.00
▪ Venue Rental	NPSVP						2,500.00	2,500.00
▪ Training Kits/Materials/Other Supplies	NPSVP / Shopping						2,000.00	2,000.00



▪ Tarpaulin Printing	NPSVP						300.00	300.00
<b>B. Strengthening Mental Wellness of MSMEs: Going Beyond Stress Management (NC TIDA) Blended Face to Face and Virtual</b>								
▪ TEV/Travelling	NPSVP						180.00	180.00
▪ Gasoline/Vehicle Hire	Highly Technical Consultancy						700.00	700.00
▪ Consultancy/Professional Fee	NPSVP						7,000.00	7,000.00
▪ Communication (mobile)	NPSVP						300.00	300.00
▪ Meals & Snacks	NPSVP						8,750.00	8,750.00
▪ Venue Rental	NPSVP						2,500.00	2,500.00
▪ Training Kits/Materials/Other Supplies	NPSVP / Shopping						2,000.00	2,000.00
▪ Tarpaulin Printing	NPSVP						300.00	300.00
<b>C. Seminar Workshop on Creating Marketing and Advertising Strategies (NC Jordan-LGUs) (Blended Face-to-Face and Virtual)</b>								
▪ TEV/Travelling	NPSVP						180.00	180.00
▪ Gasoline/Vehicle Hire	Highly Technical Consultancy						700.00	700.00
▪ Consultancy/Professional Fee	NPSVP						7,000.00	7,000.00
▪ Communication (mobile)	NPSVP						300.00	300.00
▪ Meals & Snacks	NPSVP						8,750.00	8,750.00
▪ Venue Rental	NPSVP						2,500.00	2,500.00
▪ Training Kits/Materials/Other Supplies	NPSVP / Shopping						2,000.00	2,000.00
▪ Tarpaulin Printing	NPSVP						300.00	300.00
<b>D. Seminar on Financial Literacy (Provincewide) (Blended Face-to-Face and Virtual)</b>								
▪ TEV/Travelling	NPSVP						180.00	180.00
▪ Gasoline/Vehicle Hire	Highly Technical Consultancy						700.00	700.00
▪ Consultancy/Professional Fee	NPSVP						7,000.00	7,000.00
▪ Communication (mobile)	NPSVP						300.00	300.00
▪ Meals & Snacks	NPSVP						8,750.00	8,750.00
▪ Venue Rental	NPSVP						2,500.00	2,500.00
▪ Materials/Other Supplies	NPSVP / Shopping						2,000.00	2,000.00
▪ Tarpaulin Printing	NPSVP						300.00	300.00
<b>E. E-commerce Webinar: How to become a Digital Entrepreneur for New MSMEs (NC San Lorenzo) (Blended Face-to-Face and Virtual)</b>								
▪ TEV/Travelling	NPSVP						180.00	180.00
▪ Gasoline/Vehicle Hire	Highly Technical Consultancy						700.00	700.00
▪ Consultancy/Professional Fee	NPSVP						7,000.00	7,000.00
▪ Communication (mobile)	NPSVP						300.00	300.00
▪ Meals & Snacks	NPSVP						8,750.00	8,750.00
▪ Venue Rental	NPSVP						2,500.00	2,500.00
▪ Training Kits/Materials/Other Supplies	NPSVP / Shopping						2,000.00	2,000.00
▪ Tarpaulin Printing	NPSVP						300.00	300.00
<b>F. Awareness cum Consultation on Government Regulatory Services (BIR, SSS&lt; Philhealth, Pag-IBIG, LGU-BPLO) Provincewide (Blended Face-to-Face and Virtual)</b>								
▪ TEV/Travelling	NPSVP						720.00	720.00
▪ Gasoline/Vehicle Hire	NPSVP						700.00	700.00
▪ Token	NPSVP						2,500.00	2,500.00
▪ Communication (mobile)	NPSVP						300.00	300.00
▪ Meals & Snacks	NPSVP						12,250.00	12,250.00

▪ Venue Rental	NPSVP						2,500.00	2,500.00
▪ Training Kits/Materials/Other Supplies	NPSVP / Shopping						2,000.00	2,000.00
▪ Tarpaulin Printing	NPSVP						300.00	300.00
<b>G. NC Mobile CARE (Consultancy, Advocacy, Registration, E-Commerce)</b>								
▪ TEV/Travelling							2,700.00	2,700.00
▪ Gasoline/Vehicle Hire	NPSVP						5,600.00	5,600.00
▪ Communication (mobile)	NPSVP						1,000.00	1,000.00
▪ Snacks	NPSVP						40,000.00	40,000.00
▪ Training Kits/Materials/Other Supplies	NPSVP / Shopping						5,000.00	5,000.00
▪ Tarpaulin Printing	NPSVP						300.00	300.00
<b>H. Negosyo Serbisyo sa Barangay</b>								
▪ TEV/Travelling							3,600.00	3,600.00
▪ Gasoline/Vehicle Hire	NPSVP						3,500.00	3,500.00
▪ Communication (mobile)	NPSVP						1,000.00	1,000.00
▪ Snacks	NPSVP						50,000.00	50,000.00
▪ Training Kits/Materials/Other Supplies	NPSVP / Shopping						5,000.00	5,000.00
▪ Tarpaulin Printing	NPSVP						500.00	500.00
<b>I. Meeting and Collaboration with relevant NGAs/partner agencies re activity, LGU for the NC Devolution, and Economic Profile</b>								
▪ TEV/Travelling							1,800.00	1,800.00
▪ Snacks	NPSVP						5,000.00	5,000.00
▪ Gasoline/Vehicle Hire	NPSVP						1,400.00	1,400.00
<b>J. Capability Building for LGUs re NC Devolution</b>								
▪ TEV/Travelling							1,800.00	1,800.00
▪ Snacks	NPSVP						5,000.00	5,000.00
▪ Communication (mobile)	NPSVP						1,000.00	1,000.00
▪ Gasoline/Vehicle Hire	NPSVP						1,400.00	1,400.00
<b>K. NC Monthly Meeting</b>								
▪ Meals & Snacks	NPSVP						40,000.00	40,000.00
<b>L. NC Midyear Assessment</b>								
▪ Meals & Snacks	NPSVP						4,000.00	4,000.00
▪ Venue Rental	NPSVP						4,000.00	4,000.00
▪ Gasoline/Vehicle Hire	NPSVP						700.00	700.00
▪ Communication	NPSVP						500.00	500.00
<b>M. NC Monthly Meeting, Semestral Assessment and Year-end Planning with NC BCs, DTI Regular Staff</b>								
▪ Meals & Snacks	NPSVP						6,400.00	6,400.00
▪ Venue Rental	NPSVP						4,000.00	4,000.00
▪ Gasoline/Vehicle Hire	NPSVP						700.00	700.00
<b>N. Upgrading Training on Wood Arts and Crafts cum Product Enhancement and Collaboration (NC Jordan-DTI)</b>								
▪ TEV/Travelling							720.00	720.00
▪ Gasoline/Vehicle Hire	NPSVP						1,400.00	1,400.00
▪ Meals & Snacks	NPSVP						21,000.00	21,000.00
▪ Consultancy/Professional Fee	Highly Technical Consultancy						16,000.00	16,000.00
▪ Communication (mobile)	NPSVP						500.00	500.00
▪ Notarization Fee	NPSVP						300.00	300.00
▪ Accomodation of Resource Person/Trainer	NPSVP						2,000.00	2,000.00
▪ Materials/Supplies	NPSVP / Shopping						7,000.00	7,000.00
▪ Tarpaulin Printing	NPSVP						300.00	300.00

<b>O. Skills Training on Coconut-based Food Products (Coconut Vinegar, Coconut Sugar, Coconut Flour) (NC Jordan LGU)</b>				
• TEV/Travelling			720.00	720.00
• Gasoline/Vehicle Hire	NPSVP		1,400.00	1,400.00
• Meals & Snacks	NPSVP		21,000.00	21,000.00
• Consultancy/Professional Fee	Highly Technical Consultancy		16,000.00	16,000.00
• Communication (mobile)	NPSVP		500.00	500.00
• Notarization Fee	NPSVP		300.00	300.00
• Accomodation of Resource Person/Trainer	NPSVP		2,000.00	2,000.00
• Materials/Supplies	NPSVP / Shopping		6,000.00	6,000.00
• Tarpaulin Printing	NPSVP		300.00	300.00
<b>P. Skills Training on Papaya-based Food Processing (NC San Lorenzo)</b>				
• TEV/Travelling			720.00	720.00
• Gasoline/Vehicle Hire	NPSVP		1,400.00	1,400.00
• Meals & Snacks	NPSVP		21,000.00	21,000.00
• Consultancy/Professional Fee	Highly Technical Consultancy		16,000.00	16,000.00
• Communication (mobile)	NPSVP		500.00	500.00
• Notarization Fee	NPSVP		300.00	300.00
• Accomodation of Resource Person/Trainer	NPSVP		2,000.00	2,000.00
• Materials/Supplies	NPSVP / Shopping		8,500.00	8,500.00
• Tarpaulin Printing	NPSVP		300.00	300.00
<b>Q. Training on Dragon Fruit-based Food Processing (NC Sibunag)</b>				
• TEV/Travelling			720.00	720.00
• Gasoline/Vehicle Hire	NPSVP		1,400.00	1,400.00
• Meals & Snacks	NPSVP		21,000.00	21,000.00
• Consultancy/Professional Fee	Highly Technical Consultancy		16,000.00	16,000.00
• Communication (mobile)	NPSVP		500.00	500.00
• Notarization Fee	NPSVP		300.00	300.00
• Accomodation of Resource Person/Trainer	NPSVP		2,000.00	2,000.00
• Materials/Supplies	NPSVP / Shopping		8,000.00	8,000.00
• Tarpaulin Printing	NPSVP		300.00	300.00
<b>R. Maintenance and Other Operating Expenses (MOOE)</b>				
• Office and Janitorial Supplies	NPSVP		43,379.72	43,379.72
• Risograph of Forms (BC New and Renewal, CSF (BN, General, Training), and Company Profile	NPSVP		20,000.00	20,000.00
• Water	NPSVP		6,480.00	6,480.00
• Toner for photocopier	Shopping		20,000.00	20,000.00
• Zoom Subscription	NPSVP		9,540.00	9,540.00
• Notarization Fee	NPSVP		4,800.00	4,800.00
• Internet Subscription @ NC Province	NPSVP		24,000.00	24,000.00
• Communication (mobile)	NPSVP		19,200.00	19,200.00
• Repair of NC San Lorenzo Ceiling	NPSVP		15,000.00	15,000.00
• Repair of IT Equipment	NPSVP		20,000.00	20,000.00
• Cleaning of Aircon Units	NPSVP		15,000.00	15,000.00
• Contract of Service - NC Personnel			1,660,047.00	1,660,047.00
<b>3. 2022 DISKWENTO SALE</b>				
• TEV/Travelling			2,160.00	2,160.00
• Tarpaulin	NPSVP		5,950.00	5,950.00
• Gasoline	NPSVP		1,600.00	1,600.00
• Snacks	NPSVP		8,500.00	8,500.00
• Communication	NPSVP		600.00	600.00
• Supplies	Shopping		1,290.00	1,290.00

<b>4. CONSUMER PROTECTION AND ADVOCACY ENHANCEMENT PROGRAMS IN THE PROVINCE OF GUIMARAS</b>									
• Supplies	Shopping						6,000.00	6,000.00	
• Communication	NPSVP						1,000.00	1,000.00	
• Signages and Sample Products	NPSVP						11,900.00	11,900.00	
• Gasoline	NPSVP						3,000.00	3,000.00	
• TEV/Travelling							3,600.00	3,600.00	
• Snacks	NPSVP						28,000.00	28,000.00	
• Food and Venue	NPSVP						16,500.00	16,500.00	
• Token	NPSVP						2,000.00	2,000.00	
• Prizes (Quiz Bee)							4,500.00	4,500.00	
• Other Supplies	NPSVP						2,800.00	2,800.00	
<b>5. MARKETING SUPPORT TO TRADE PROMOTION ACTIVITIES (1ST REVISION)</b>									
<b>A. Guimaras Ecobazaar</b>									
• TEV/Travelling							28,800.00	28,800.00	
• Hotel Accomodation	NPSVP						45,000.00	45,000.00	
• Gasoline, Oil and Lubricants	NPSVP						2,800.00	2,800.00	
• Transportation & Delivery / Hauling	NPSVP						3,000.00	3,000.00	
• Meals/Snacks	NPSVP						4,500.00	4,500.00	
• Tokens/Giveaways	NPSVP						8,779.00	8,779.00	
• Promotional Shirts	NPSVP						10,500.00	10,500.00	
• Other Supplies & Materials - products and materials for free taste and other needed items / materials for the fair	NPSVP						5,150.00	5,150.00	
• General Services - preparation , set up, installation and rentals of event materials & props	NPSVP						45,000.00	45,000.00	
• Event Signage and Printing	NPSVP						8,000.00	8,000.00	
• Rental of Sound System	NPSVP						5,000.00	5,000.00	
• Venue Rental (to include security, electricity, etc)	NPSVP						110,850.00	110,850.00	
• Communication (mobile)	NPSVP						1,500.00	1,500.00	
<b>B. Manggahan Agri-Trade Fair</b>									
• Representation	NPSVP						1,000.00	1,000.00	
• Promotional Shirts	NPSVP						7,350.00	7,350.00	
• Other Supplies and Materials	NPSVP						2,000.00	2,000.00	
• Communication	NPSVP						500.00	500.00	
<b>6. ASSISTANCE TO CARP GUIMARAS ARBOS/MSMES LIVELIHOOD DEVELOPMENTS</b>									
<b>A. Entrepreneurship Seminar for SNARBA ARBs</b>									
• TEV/Travelling							360.00	360.00	
• Gasoline, Oil and Lubricants	NPSVP						1,000.00	1,000.00	
• Communication (mobile)	NPSVP						100.00	100.00	
• Meals/Snacks	NPSVP						8,000.00	8,000.00	
• Supplies and Materials	Shopping						2,250.00	2,250.00	
• Tarpaulin	NPSVP						250.00	250.00	
<b>B. Financial Acumen Improvement Training</b>									
• TEV/Travelling							360.00	360.00	
• Gasoline, Oil and Lubricants	NPSVP						1,000.00	1,000.00	
• Professional Fee	Highly Technical Consultant						7,000.00	7,000.00	
• Communication (mobile)	NPSVP						100.00	100.00	
• Meals/Snacks	NPSVP						8,000.00	8,000.00	
• Supplies and Materials	Shopping						1,800.00	1,800.00	
• Tarpaulin	NPSVP						250.00	250.00	
<b>C. Sustainable Business Strategy</b>									
• TEV/Travelling							360.00	360.00	
• Gasoline, Oil and Lubricants	NPSVP						1,000.00	1,000.00	
• Professional Fee	Highly Technical Consultant						7,000.00	7,000.00	
• Communication (mobile)	NPSVP						100.00	100.00	

▪ Meals/Snacks	NPSVP						8,000.00	8,000.00
▪ Supplies and Materials	Shopping						2,500.00	2,500.00
▪ Tarpaulin	NPSVP						250.00	250.00
<b>D. Facility Maintenance and Good Housekeeping</b>								
▪ TEV/Travelling							360.00	360.00
▪ Gasoline, Oil and Lubricants	NPSVP						1,000.00	1,000.00
▪ Communication (mobile)	NPSVP						100.00	100.00
▪ Meals/Snacks	NPSVP						8,000.00	8,000.00
▪ Supplies and Materials	Shopping						1,800.00	1,800.00
▪ Tarpaulin	NPSVP						250.00	250.00
<b>E. Workshop on Bookkeeping</b>								
▪ TEV/Travelling							360.00	360.00
▪ Gasoline, Oil and Lubricants	NPSVP						1,000.00	1,000.00
▪ Professional Fee	Highly Technical Consultant						7,000.00	7,000.00
▪ Communication (mobile)	NPSVP						100.00	100.00
▪ Meals/Snacks	NPSVP						8,000.00	8,000.00
▪ Supplies and Materials	Shopping						1,800.00	1,800.00
▪ Tarpaulin	NPSVP						250.00	250.00
<b>F. Improvement of Current Marketing Startegy</b>								
▪ TEV/Travelling							360.00	360.00
▪ Gasoline, Oil and Lubricants	NPSVP						1,000.00	1,000.00
▪ Professional Fee	Highly Technical Consultant						7,000.00	7,000.00
▪ Communication (mobile)	NPSVP						100.00	100.00
▪ Meals/Snacks	NPSVP						8,000.00	8,000.00
▪ Supplies and Materials	Shopping						1,800.00	1,800.00
▪ Tarpaulin	NPSVP						250.00	250.00
<b>G. Skills Upgrading on Calamansi RTD and Waste Processing</b>								
▪ TEV/Travelling							360.00	360.00
▪ Gasoline, Oil and Lubricants	NPSVP						1,000.00	1,000.00
▪ Professional Fee	Highly Technical Consultant						14,000.00	14,000.00
▪ Communication (mobile)	NPSVP						100.00	100.00
▪ Meals/Snacks	NPSVP						16,000.00	16,000.00
▪ Supplies and Materials	Shopping						3,800.00	3,800.00
▪ Tarpaulin	NPSVP						250.00	250.00
<b>H. Business Strategic Adaptability Seminar</b>								
▪ TEV/Travelling							360.00	360.00
▪ Gasoline, Oil and Lubricants	NPSVP						1,000.00	1,000.00
▪ Professional Fee	Highly Technical Consultant						7,000.00	7,000.00
▪ Communication (mobile)	NPSVP						100.00	100.00
▪ Meals/Snacks	NPSVP						8,000.00	8,000.00
▪ Supplies and Materials	Shopping						1,800.00	1,800.00
▪ Tarpaulin	NPSVP						250.00	250.00
<b>I. Assistance in FDA LTO Application</b>								
▪ TEV/Travelling							360.00	360.00
▪ Gasoline, Oil and Lubricants	NPSVP						1,000.00	1,000.00
▪ Laboratory Analysis	Highly Technical Consultant						7,500.00	7,500.00
▪ Communication (mobile)	NPSVP						100.00	100.00
<b>J. Product Development on Handwoven Products</b>								
▪ TEV/Travelling							360.00	360.00
▪ Gasoline, Oil and Lubricants	NPSVP						1,000.00	1,000.00
▪ Professional Fee	Highly Technical Consultant						12,000.00	12,000.00
▪ Communication (mobile)	NPSVP						100.00	100.00
▪ Meals/Snacks	NPSVP						7,000.00	7,000.00
▪ Supplies and Materials	Shopping						1,845.00	1,845.00
▪ Product Prototypes/Samples	Shopping						3,000.00	3,000.00
<b>K. Participation to Trade Fairs</b>								



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▪ Gasoline	NPSVP							4,000.00	4,000.00
▪ Rental of Van	NPSVP							48,000.00	48,000.00
▪ Other MOOE (Overtime of of JO-Driver)								3,000.00	3,000.00
<b>D. Maintenance of Facilities and Equipment in Negosyo Centers and Other Support Activities</b>									
▪ Communication (mobile)	NPSVP							222,000.00	222,000.00
▪ 8GB Data Plan for Provincial Coordinator	NPSVP							1,598.00	1,598.00
▪ Notarial Services	NPSVP							22,200.00	22,200.00
▪ Postage / Courier / Other Services	NPSVP							6,000.00	6,000.00
▪ Repair and Maintenance - ICT Equipment	NPSVP							6,000.00	6,000.00
▪ Other General Services (office repair & maintenance)	NPSVP							3,000.00	3,000.00
▪ Repair and Maintenance - Office Equipment	NPSVP							36,000.00	36,000.00
▪ Repair and Maintenance - Furnitures & Fixtures	NPSVP							3,000.00	3,000.00
▪ Janitorial Service (cleaning & disinfection)	NPSVP							6,000.00	6,000.00
<b>E. Preparation of Advocacy Materials and Promo Collaterals</b>									
▪ Information Flyers	NPSVP							21,000.00	21,000.00
▪ NC Information Brochures	NPSVP							17,500.00	17,500.00
▪ Tarpaulins / Streamers	NPSVP							5,000.00	5,000.00
▪ Forms and Templates	NPSVP							25,000.00	25,000.00
▪ Advocacy Shirts	NPSVP							33,000.00	33,000.00
▪ Eco Bags	NPSVP							12,000.00	12,000.00
<b>F. Office Supplies &amp; IT Equipment &amp; Peripherals</b>									
▪ Solid State Drive	NPSVP							12,500.00	12,500.00
▪ Adaptor	NPSVP							1,500.00	1,500.00
▪ HDMI/VGA Converter	NPSVP							2,500.00	2,500.00
▪ USB Wifi Adaptor	NPSVP							3,750.00	3,750.00
▪ Universal Charger for Laptop	NPSVP							5,250.00	5,250.00
▪ Operating System	NPSVP							39,000.00	39,000.00
▪ Office Supplies	Shopping							161,990.00	161,990.00
<b>4. STRENGTHENING ACTIVITIES FOR THE UNITED PRODUCERS FOR THE DEVELOPMENT OF ILOILO (A PRIVATE SECTOR LINKAGES PROJECT)</b>									
<b>A. UPDI Board of Directors' Meetings</b>									
▪ Office Supplies and Materials	Shopping/NPSVP							2,000.00	2,000.00
▪ Communication (load cards)	NPSVP							1,000.00	1,000.00
▪ Snacks	NPSVP							2,000.00	2,000.00
<b>B. UPDI Marketing Cooperative General Assembly</b>									
▪ Food and Venue	NPSVP							15,000.00	15,000.00
▪ Internet (Comm and WiFi)	NPSVP							500.00	500.00
<b>C. Strategic Planning Workshop</b>									
▪ Food and Venue	NPSVP							15,000.00	15,000.00
▪ Token for the Resource Person	NPSVP							3,000.00	3,000.00
<b>D. Cooeprative Governance and</b>									
▪ Communication (load cards)	NPSVP							200.00	200.00
▪ Office Supplies	Shopping							1,150.00	1,150.00
<b>E. Year-end Assessment and Planning</b>									
▪ Food and Venue	NPSVP							12,500.00	12,500.00
▪ Fuel/Lubricants	NPSVP							750.00	750.00
<b>5. SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE HIGH VALUE COCONUT PRODUCTS (HVCP) INDUSTRY CLUSTER IN ILOILO (REALIGNMENT)</b>									
<b>A. Training on VCO Production - Concepcion</b>									
▪ TEV/Travelling								1,080.00	1,080.00
▪ Van Rental/Hauling	NPSVP							5,700.00	5,700.00
▪ Fuel and Lubricants	NPSVP							1,900.00	1,900.00



▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00
▪ Meals and Snacks	NPSVP						12,000.00	12,000.00
▪ Training Materials	NPSVP						1,500.00	1,500.00
▪ Communication	NPSVP						300.00	300.00
<b>B. Training on VCO Production - Tigbauan</b>								
▪ TEV/Travelling							360.00	360.00
▪ Van Rental/Hauling	NPSVP						6,000.00	6,000.00
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00
▪ Meals and Snacks	NPSVP						12,000.00	12,000.00
▪ Training Materials	NPSVP						1,500.00	1,500.00
▪ Communication	NPSVP						300.00	300.00
<b>C. Training on VCO Production - Sara</b>								
▪ TEV/Travelling							1,080.00	1,080.00
▪ Van Rental/Hauling	NPSVP						5,700.00	5,700.00
▪ Fuel and Lubricants	NPSVP						1,900.00	1,900.00
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00
▪ Meals and Snacks	NPSVP						12,000.00	12,000.00
▪ Training Materials	NPSVP						1,500.00	1,500.00
▪ Communication	NPSVP						300.00	300.00
<b>D. Training on Costing and Pricing</b>								
▪ TEV/Travelling							1,080.00	1,080.00
▪ Van Rental/Hauling	NPSVP						5,500.00	5,500.00
▪ Fuel and Lubricants	NPSVP						1,900.00	1,900.00
▪ Professional Fee	Highly Technical Consultant						10,000.00	10,000.00
▪ Meals and Snacks	NPSVP						14,000.00	14,000.00
▪ Notarial Fee	NPSVP						300.00	300.00
▪ Training Materials	NPSVP						1,000.00	1,000.00
▪ Communication	NPSVP						300.00	300.00
<b>STRENGTHENING PROGRAMS AND PROCUREMENT OF FACILITIES AND EQUIPMENT FOR NEGOSYO CENTER ILOILO CITY (REALIGNMENT)</b>								
<b>A. Procurement of Facilities and Equipment</b>								
▪ Consultation Table w/ round glass top (90 cm in diameter) and 3 stackable chairs (with steel frame and backrest; color black)	NPSVP						23,000.00	23,000.00
▪ Office Guest Chair, side office chair covered in black vinyl upholstery; stackable chair with steel fram and backrest	NPSVP						5,512.50	5,512.50
▪ Foldable Long Table, solid top rectangular folding training table with foldable steel legs, color: medium oak (with brown edging & black / gray legs); Dimension: L1.2xW.45xH.75m)	NPSVP						12,750.00	12,750.00
▪ Classic Monobloc Chair, stackable Chair with Back Rest; Color: Black or White	NPSVP						17,003.50	17,003.50
▪ 32" Television Set; 1080p Full HD Resolution; Smart LED TV, Connectivity Technology; WIFI, USB, HDMI	NPSVP						12,234.00	12,234.00
<b>B. Entrepreneurship Semianr and Business Planning</b>								
▪ Meals/Snacks	NPSVP						9,000.00	9,000.00
<b>C. Bookkeeping</b>								
▪ Meals/Snacks	NPSVP						12,000.00	12,000.00
<b>D. Enterprise Management Training</b>								
▪ Meals/Snacks	NPSVP						24,000.00	24,000.00
▪ Honorarium	Highly Technical Consultant						16,000.00	16,000.00
▪ Notarial Fee	NPSVP						300.00	300.00
<b>D. Visual Merchandising</b>								
▪ Meals/Snacks	NPSVP						12,000.00	12,000.00

▪ Honorarium	Highly Technical Consultant					8,000.00	8,000.00
<b>E. Pricing and Costing</b>							
▪ Meals/Snacks	NPSVP					12,000.00	12,000.00
▪ Honorarium	Highly Technical Consultant					8,000.00	8,000.00
<b>7. IMPLEMENTATION OF LIVELIHOOD SEEDING PROGRAM - NEGOSYO SERBISYO SA BARANGAY (LSP-NSB) 2022</b>							
▪ Snacks (during opening program/ talks/ consultancy)	NPSVP					284,000.00	284,000.00
▪ Meals/Snacks for facilitators, partners, resource persons	NPSVP					54,000.00	54,000.00
▪ Tarpaulin/Streamers	NPSVP					14,400.00	14,400.00
▪ Training Supplies and Materials	NPSVP					131,350.00	131,350.00
▪ Communication	NPSVP					3,600.00	3,600.00
▪ TEV/Travelling						25,920.00	25,920.00
▪ Vehicle Rental	NPSVP					144,000.00	144,000.00
▪ Other MOOE (overtime fee for Driver; hauling of supplies and materials)						3,000.00	3,000.00
▪ Fuel, Oil, and Lubricants	NPSVP					3,000.00	3,000.00
<b>8. 6th DTI-DOST PACKAGING AND LABELING CONSULTANCY PROGRAM</b>							
<b>A. Phase 1: Product Assessment and Design Development</b>							
▪ Meals/Snacks	NPSVP					9,000.00	9,000.00
▪ Internet	NPSVP					3,000.00	3,000.00
<b>B. Phase 2: Presentation and Evaluation of Draft Designs</b>							
▪ Meals/Snacks	NPSVP					9,000.00	9,000.00
▪ Internet	NPSVP					3,000.00	3,000.00
<b>C. Phase 3: Final Review and Acceptance of Designs</b>							
▪ Meals/Snacks	NPSVP					9,000.00	9,000.00
▪ Internet	NPSVP					3,000.00	3,000.00
<b>D. Turn-over Ceremony and Awarding of Completes Label Designs</b>							
▪ Food and Venue	NPSVP					25,000.00	25,000.00
▪ Tokens	NPSVP					3,000.00	3,000.00
▪ Training Supplies and Materials	NPSVP					1,500.00	1,500.00
▪ Communication	NPSVP					300.00	300.00
▪ TEV/Travelling						1,800.00	1,800.00
<b>9. SUPPORT TO THE PROVINCIAL MSMED COUNCIL AND CELEBRATION OF THE NATIONAL MSME WEEK 2022</b>							
<b>A. Iloilo PMSMEDC Quarterly Meetings and Year-end Planning</b>							
▪ Meals & Snacks	NPSVP					66,000.00	66,000.00
▪ Tokens	NPSVP					10,000.00	10,000.00
<b>B. The MSME Week 2022 Webinar Series</b>							
▪ Meals/Snacks	NPSVP					6,000.00	6,000.00
▪ Honorarium of Resource Person	Highly Technical Consultant					18,000.00	18,000.00
▪ Internet (Prepaid Card)	NPSVP					3,000.00	3,000.00
<b>10. SUPPORT PROGRAM FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN ILOILO (REALIGNMENT)</b>							
<b>a. Training on Bamboo Craft Production (Souvenir Items) - San Joaquin</b>							
▪ TEV/Travelling						1,620.00	1,620.00
▪ Van Rental/Hauling	NPSVP					9,000.00	9,000.00
▪ Fuel & Lubricant	NPSVP					1,500.00	1,500.00
▪ Professional Fee	Highly Technical Consultant					15,000.00	15,000.00
▪ Meals	NPSVP					21,000.00	21,000.00

▪ Notarial Fee	NPSVP						300.00	300.00
▪ Training Materials	NPSVP						2,500.00	2,500.00
▪ Communication (mobile)	NPSVP						300.00	300.00
<b>B. Training on Bamboo Treatment and Finishing - Sara</b>								
▪ TEV/Travelling							540.00	540.00
▪ Fuel & Lubricant	NPSVP						1,900.00	1,900.00
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00
▪ Meals	NPSVP						7,000.00	7,000.00
▪ Training Materials	NPSVP						7,900.00	7,900.00
▪ Communication (mobile)	NPSVP						300.00	300.00
<b>C. Training on Bamboo Furniture Making - Concepcion</b>								
▪ TEV/Travelling							1,620.00	1,620.00
▪ Van Rental/Hauling	NPSVP						10,000.00	10,000.00
▪ Fuel & Lubricant	NPSVP						1,400.00	1,400.00
▪ Professional Fee	Highly Technical Consultant						15,000.00	15,000.00
▪ Meals	NPSVP						21,000.00	21,000.00
▪ Notarial Fee	NPSVP						300.00	300.00
▪ Training Materials	NPSVP						2,000.00	2,000.00
▪ Communication (mobile)	NPSVP						300.00	300.00
<b>11. SUPPORT PROGRAM FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN ILOILO</b>								
<b>a. Training on Bamboo Craft Production (Souvenir Items) - San Joaquin</b>								
▪ TEV/Travelling							1,620.00	1,620.00
▪ Van Rental/Hauling	NPSVP						10,500.00	10,500.00
▪ Professional Fee	Highly Technical Consultant						15,000.00	15,000.00
▪ Meals	NPSVP						21,000.00	21,000.00
▪ Notarial Fee	NPSVP						300.00	300.00
▪ Training Materials	NPSVP						2,500.00	2,500.00
▪ Communication (mobile)	NPSVP						300.00	300.00
<b>B. Training on Bamboo Treatment and Finishing - Sara</b>								
▪ TEV/Travelling							540.00	540.00
▪ Van Rental/Hauling	NPSVP						3,800.00	3,800.00
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00
▪ Meals	NPSVP						7,000.00	7,000.00
▪ Training Materials	NPSVP						6,000.00	6,000.00
▪ Communication (mobile)	NPSVP						300.00	300.00
<b>C. Training on Bamboo Furniture Making - Concepcion</b>								
▪ TEV/Travelling							1,620.00	1,620.00
▪ Van Rental/Hauling	NPSVP						11,400.00	11,400.00
▪ Professional Fee	Highly Technical Consultant						15,000.00	15,000.00
▪ Meals	NPSVP						21,000.00	21,000.00
▪ Notarial Fee	NPSVP						300.00	300.00
▪ Training Materials	NPSVP						2,000.00	2,000.00
▪ Communication (mobile)	NPSVP						300.00	300.00
<b>12. TRAINING ON PRODUCT PHOTO SHOOT FOR NEGOSYO CENTER BUSINESS COUNSELLORS AND MSMES IN THE PROVINCE OF ILOILO</b>								
▪ Food and Venue	NPSVP						45,000.00	45,000.00
▪ Training Supplies/Materials/Equipment	NPSVP						1,500.00	1,500.00
▪ Professional Fee/Honorarium	Highly Technical Consultant						30,000.00	30,000.00
▪ TEV/Travelling							11,000.00	11,000.00
▪ Communication	NPSVP						300.00	300.00
▪ Notarial Fee	NPSVP						300.00	300.00

<b>13. ESTABLISHMENT AND LAUNCHING OF NEGOSYO CENTERS IN 2022</b>									
<b>A. Preparatory</b>									
▪ TEV/Travelling	NPSVP						2,000.00	2,000.00	
▪ Transportation & Delivery	NPSVP						8,000.00	8,000.00	
▪ Gasoline	NPSVP						4,000.00	4,000.00	
<b>B. Establishment</b>									
▪ Office Equipment /Furniture	NPSVP						58,800.00	58,800.00	
▪ Fabrication of Office Furniture	NPSVP						154,000.00	154,000.00	
<b>C. Launching</b>									
▪ Meals/Snacks	NPSVP						30,000.00	30,000.00	
▪ Other Supplies and Materials	NPSVP/Shopping						4,000.00	4,000.00	
▪ Notarial Service	NPSVP						1,600.00	1,600.00	
<b>D. Professional Services &amp; MOOE</b>									
▪ Professional Service of Business Counsellors							214,788.00	214,788.00	
▪ Notarial Service	NPSVP						600.00	600.00	
▪ Communicatin/Landline & Internet	NPSVP						6,000.00	6,000.00	
<b>14. ENTREPRENEURSHIP DEVELOPMENT SEMINAR AND BUSINESS PLAN PREPARATION</b>									
▪ Meals/Snacks	NPSVP						52,500.00	52,500.00	
▪ Communication	NPSVP						1,500.00	1,500.00	
▪ TEV/Travelling							1,000.00	1,000.00	
<b>15. PRODUCT STANDARDS CAMPAIGN</b>									
<b>A. Product Standards Advocacy and Meeting with the LGUs and Hardware Stores</b>									
▪ Internet	NPSVP						1,500.00	1,500.00	
<b>B. Development of the Product Standards Corner Design</b>									
▪ Communication	NPSVP						1,000.00	1,000.00	
<b>C. Verification Visit</b>									
▪ Fuel and Oil	NPSVP						2,673.00	2,673.00	
▪ TEV/Travelling							1,500.00	1,500.00	
<b>D. Product Standards Campaign and Corners Recognition Ceremony</b>									
▪ Food and Venue	NPSVP						15,000.00	15,000.00	
▪ Supplies and Materials	Shopping						3,327.00	3,327.00	
<b>E. FTL Compliance Monitoring</b>									
▪ Fuel and Oil	NPSVP						3,000.00	3,000.00	
<b>16. SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES PROJECTS IN ILOILO (REALIGNMENT)</b>									
<b>A. Maintenance and monitoring of the SSF</b>									
▪ Insurance of SSF Equipment	Agency-to-Agency						172,485.00	172,485.00	
▪ SSF Indoor and Directional Signages (newly established SSFs)	NPSVP						54,000.00	54,000.00	
▪ General Services (overtime pay of the driver during the conduct of monitoring)							2,000.00	2,000.00	
▪ Fuel and Lubricants	NPSVP						10,400.00	10,400.00	
▪ TEV/Travelling							11,340.00	11,340.00	
▪ Van Rental	NPSVP						10,000.00	10,000.00	
▪ Communication	NPSVP						600.00	600.00	
▪ Meals and Snacks	NPSVP						6,000.00	6,000.00	
▪ Promo Collaterals	NPSVP						4,125.00	4,125.00	
<b>B. Establishment of New SSFs</b>									
▪ Van Rental	NPSVP						23,000.00	23,000.00	
▪ Meals	NPSVP						18,750.00	18,750.00	
▪ TEV/Travelling							6,480.00	6,480.00	
▪ Fuel and Lubricants	NPSVP						3,200.00	3,200.00	
▪ Tarpaulin	NPSVP						2,000.00	2,000.00	
<b>C. Workshop on SSF Manual of Operations</b>									
▪ Meals	NPSVP						3,000.00	3,000.00	
▪ Internet	NPSVP						500.00	500.00	

<b>D. FGD on the Operation and Services of the SSFs in Estancia, Concepcion and Barotac Nuevo with Food Marine and Aqua and PFN MSMEs</b> <ul style="list-style-type: none"> <li>Meals &amp; Snacks</li> <li>Communication</li> <li>Van Rental</li> <li>TEV/Travelling</li> <li>Fuel and Lubricants</li> </ul> <b>E. Drafting and Cutting Pattern of Casual and Traditional Apparel of BGTO with Basic of Pricing and Costing</b> <ul style="list-style-type: none"> <li>Honorarium</li> <li>Meals</li> <li>Communication</li> <li>Notarial Fee</li> <li>Hauling/Van/PUJ Rental</li> <li>TEV/Travelling</li> <li>Training Materials</li> </ul> <b>F. Webinar and Workshop on Designing and Prototyping with Accelerating Makers and ISATU-DTI FabLab</b> <ul style="list-style-type: none"> <li>Token</li> <li>Meals</li> <li>Communication</li> <li>Postage and Delivery</li> </ul> <b>G. Training on Warping and Thread Planning for the Loomweavers</b> <ul style="list-style-type: none"> <li>Honorarium</li> <li>Meals</li> <li>Communication</li> <li>Training Materials</li> <li>Notarial Fee</li> <li>Hauling/Van</li> </ul> <b>H. Cooperators' Meeting and Year-end Assessment and Planning</b> <ul style="list-style-type: none"> <li>Meals &amp; Snacks</li> <li>Communication</li> <li>Supplies and Materials</li> </ul> <b>I. Product Enhancement for Capisan ARC - SSF on Upgrading of Bricks and Pottery Production</b> <ul style="list-style-type: none"> <li>Honorarium</li> <li>Meals</li> <li>Communication</li> <li>Van Rental</li> <li>TEV/Travelling</li> <li>Fuel and Lubricants</li> </ul> <b>J. Training on Bags and Caps Making for Lambunao Garments</b> <ul style="list-style-type: none"> <li>Honorarium</li> <li>Meals</li> <li>Communication</li> <li>Van Rental</li> <li>Notarial Fee</li> <li>Fuel and Lubricants</li> </ul> <b>K. Training on Fine Chocolate Production for the SSFs in Dingle and New Lucena</b> <ul style="list-style-type: none"> <li>Honorarium</li> <li>Notarial Fee</li> <li>Van Rental</li> </ul>	NPSVP							11,250.00	11,250.00
	NPSVP							600.00	600.00
	NPSVP							6,500.00	6,500.00
								2,880.00	2,880.00
	NPSVP							800.00	800.00
	Highly Technical Consultant							14,400.00	14,400.00
	NPSVP							9,000.00	9,000.00
	NPSVP							200.00	200.00
	NPSVP							300.00	300.00
	NPSVP							12,000.00	12,000.00
								3,240.00	3,240.00
	NPSVP							1,170.00	1,170.00
	NPSVP							5,000.00	5,000.00
	NPSVP							9,000.00	9,000.00
	NPSVP							500.00	500.00
	NPSVP							500.00	500.00
	Highly Technical Consultant							11,700.00	11,700.00
	NPSVP							15,750.00	15,750.00
	NPSVP							300.00	300.00
	NPSVP							3,900.00	3,900.00
	NPSVP							300.00	300.00
	NPSVP							10,500.00	10,500.00
	NPSVP							17,500.00	17,500.00
	NPSVP							600.00	600.00
	NPSVP							3,500.00	3,500.00
	Highly Technical Consultant							7,200.00	7,200.00
	NPSVP							9,000.00	9,000.00
	NPSVP							200.00	200.00
	NPSVP							11,000.00	11,000.00
	NPSVP							2,880.00	2,880.00
	NPSVP							1,000.00	1,000.00
	Highly Technical Consultant							12,600.00	12,600.00
	NPSVP							13,500.00	13,500.00
	NPSVP							200.00	200.00
	NPSVP							7,000.00	7,000.00
	NPSVP							300.00	300.00
	NPSVP							800.00	800.00
	Highly Technical Consultant							11,200.00	11,200.00
	NPSVP							300.00	300.00
	NPSVP							8,600.00	8,600.00

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▪ Honorarium	Highly Technical Consultant						16,000.00	16,000.00
▪ Notarial Fee	NPSVP						300.00	300.00
<b>H. Monitoring and Updating of Database</b>								
▪ TEV/Travelling							4,610.00	4,610.00
▪ Van Rental	NPSVP						3,000.00	3,000.00
▪ Office Supplies	Shopping						8,240.00	8,240.00
▪ Gasoline	NPSVP						3,000.00	3,000.00
▪ Communication	NPSVP						800.00	800.00
<b>I. Participation to Artesania's de Iloilo 2022</b>								
▪ Participation Fee	Agency-to-Agency/Direct Contracting						10,000.00	10,000.00
<b>19. NEGOSYO CENTER PRODUCT BAZAAR GOES TO THE DISTRICTS</b>								
▪ Honorarium	Highly Technical Consultant						20,000.00	20,000.00
▪ Notarial Service	NPSVP						300.00	300.00
▪ Meals & Snacks	NPSVP						108,750.00	108,750.00
▪ Promo Collateral	NPSVP						3,500.00	3,500.00
▪ Supplies & Materials	NPSVP						25,000.00	25,000.00
▪ Communication	NPSVP						2,500.00	2,500.00
▪ TEV/Travelling							26,000.00	26,000.00
▪ Fabrication of Booth Structure	NPSVP						100,000.00	100,000.00
▪ Gasoline for Hauling	NPSVP						3,000.00	3,000.00
<b>20. SUPPORT PROGRAMS FOR THE DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO THROUGH NEGOSYO CENTERS</b>								
<b>A. Skills Training on Bamboo Craft Processing, Treatment and Finishing Techniques in Leganes and Dumangas</b>								
▪ Meals & Snacks	NPSVP						42,000.00	42,000.00
▪ Honorarium	Highly Technical Consultant						30,000.00	30,000.00
▪ Training Supplies/Materials	NPSVP						8,000.00	8,000.00
▪ Notarial Service	NPSVP						300.00	300.00
<b>B. Skills Training in Bamboo Shoot Processing in Lemery Iloilo</b>								
▪ Meals & Snacks	NPSVP						14,000.00	14,000.00
▪ Honorarium	Highly Technical Consultant						10,000.00	10,000.00
▪ Training Supplies/Materials	NPSVP						9,000.00	9,000.00
▪ Notarial Service	NPSVP						300.00	300.00
<b>C. Skills Training on Bamboo Weaving to Guimbal Municipal Federation of Empowerment and Reaffirmation of Paternal Abilities (ERPAT) in Guimbal Iloilo</b>								
▪ Meals & Snacks	NPSVP						21,000.00	21,000.00
▪ Honorarium	Highly Technical Consultant						7,500.00	7,500.00
▪ Training Supplies/Materials	NPSVP						2,000.00	2,000.00
<b>D. Business Opportunity Seminar for Bamboo &amp; Bamboo Propagation and Management in Dingle</b>								
▪ Meals & Snacks	NPSVP						15,000.00	15,000.00
▪ Honorarium	Highly Technical Consultant						7,500.00	7,500.00
▪ Training Supplies/Materials	NPSVP						300.00	300.00
▪ Fuel, Oil & Lubricants	NPSVP						1,500.00	1,500.00
▪ TEV/Travelling							1,280.00	1,280.00

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▪ Honorarium	Highly Technical Consultant	20,000.00	20,000.00
▪ Meals & Snacks	NPSVP	32,000.00	32,000.00
▪ Vehicle Rental	NPSVP	12,700.00	12,700.00
▪ Notarial Service	NPSVP	300.00	300.00
<b>G. Interagency Linkaging, Business Consultation and Monitoring Activities</b>			
▪ TEV/Travelling		17,615.00	17,615.00
▪ Communication	NPSVP	3,600.00	3,600.00
▪ Supplies	Shopping	900.00	900.00
▪ Van Rental	NPSVP	5,000.00	5,000.00
<b>25. DTI ILOILO MEETS THE MEDIA 2022</b>			
▪ Meals & Snacks	NPSVP	17,500.00	17,500.00
▪ Communication	NPSVP	300.00	300.00
▪ Tokens	NPSVP	11,250.00	11,250.00
▪ Office Supplies	NPSVP	650.00	650.00
▪ Fuel/Gasoline	NPSVP	300.00	300.00
<b>26. DISKWENTO CARAVAN CUM CONSUMER QUIZ BEE</b>			
▪ Meals & Snacks	NPSVP	18,400.00	18,400.00
▪ Tarpaulin	NPSVP	2,360.00	2,360.00
▪ Hygiene Materials (Alcohol and Disposable Face Masks)	NPSVP	1,619.00	1,619.00
▪ Prizes (Gift Certificate)	NPSVP	12,000.00	12,000.00
▪ Fuel/Gasoline	NPSVP	1,480.00	1,480.00
▪ TEV/Travelling		360.00	360.00
▪ Communication	NPSVP	1,000.00	1,000.00
<b>27. SUPPORT PROGRAMS FOR THE DEVELOPMENT OF WEARABLES AND HOMESTYLES INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO THROUGH THE NEGOSYO CENTER</b>			
<b>A. Training on Marketing Strategies cum Pricing and Costing</b>			
▪ Meals	NPSVP	42,000.00	42,000.00
▪ Honorarium	Highly Technical Consultant	32,000.00	32,000.00
▪ Vehicle Rental	NPSVP	12,000.00	12,000.00
▪ Notarial Service	NPSVP	300.00	300.00
▪ TEV/Travelling		1,080.00	1,080.00
▪ Supplies & Materials	Shopping/NPSVP	2,430.00	2,430.00
▪ Communication	NPSVP	600.00	600.00
<b>B. Skills Training on Nito Handicrafts in Brgy. Pangi, San Dionisio, Iloilo</b>			
▪ Meals	NPSVP	21,000.00	21,000.00
▪ Honorarium	Highly Technical Consultant	10,000.00	10,000.00
▪ Notarial Service	NPSVP	300.00	300.00
▪ TEV/Travelling		2,108.00	2,108.00
▪ Training Materials	NPSVP	6,100.00	6,100.00
▪ Communication	NPSVP	200.00	200.00
▪ Hauling Service	NPSVP	3,500.00	3,500.00
<b>C. Skills Training on Warping and Handloom Weaving for Cabatuan Empowered Folks for Advancement of Livelihood</b>			
▪ Meals	NPSVP	21,000.00	21,000.00
▪ Honorarium	Highly Technical Consultant	24,000.00	24,000.00
▪ Notarial Service	NPSVP	300.00	300.00
▪ TEV/Travelling		810.00	810.00
▪ Training Materials	NPSVP	2,625.00	2,625.00
▪ Hauling Service	NPSVP	3,500.00	3,500.00
▪ Communication	NPSVP	300.00	300.00
<b>D. Skills Training on Advance Handloom Weaving with Pick-up Designs to Sibucan Weavers Association in Miagao Iloilo</b>			

▪ Meals	NPSVP						21,000.00	21,000.00
▪ Honorarium	Highly Technical Consultant						18,000.00	18,000.00
▪ Notarial Service	NPSVP						300.00	300.00
▪ TEV/Travelling							1,050.00	1,050.00
▪ Training Materials	NPSVP						4,900.00	4,900.00
▪ Communication	NPSVP						300.00	300.00
▪ Hauling Service	NPSVP						1,500.00	1,500.00
<b>28. FTL ADVOCACY WITH CONSUMERNET AND MONITORING</b>								
▪ Supplies	Shopping						2,000.00	2,000.00
▪ Communication	NPSVP						1,000.00	1,000.00
▪ Fuel	NPSVP						5,000.00	5,000.00
▪ TEV/Travelling							5,000.00	5,000.00
▪ Meals and Snacks	NPSVP						15,000.00	15,000.00
<b>29. SRE ACCREDITATION ADVOCACY AND MONITORING</b>								
▪ Food and Venue	NPSVP						25,000.00	25,000.00
▪ Supplies and Materials	Shopping/NPSVP						2,025.00	2,025.00
▪ Token	NPSVP						1,000.00	1,000.00
▪ Fuel	NPSVP						1,042.00	1,042.00
▪ Communication	NPSVP						500.00	500.00
▪ TEV/Travelling	NPSVP						1,500.00	1,500.00
<b>30. SUPPORT PROGRAMS FOR THE DEVELOPMENT OF THE COFFEE AND CACAO CLUSTERS IN THE PROVINCE OF ILOILO THROUGH NEGOSYO CENTERS</b>								
<b>A. Training on the Basics of Marketing to Coffee Producers in the Municipality of January and Lambunao</b>								
▪ Meals/Snacks	NPSVP						14,000.00	14,000.00
▪ TEV/Travelling							900.00	900.00
▪ Fuel/Gasoline	NPSVP						500.00	500.00
<b>B. Business Opportunities cum Benchmarking on Tablea Processing and Chocolate Production in Dingle for the Cacao Farmers in the Third Distric of Iloilo</b>								
▪ Meals/Snacks	NPSVP						9,450.00	9,450.00
▪ Token	NPSVP						2,000.00	2,000.00
▪ TEV/Travelling							1,380.00	1,380.00
▪ Vehicle Rental	NPSVP						7,000.00	7,000.00
<b>31. SUPPORT ACTIVITIES FOR COFFEE (ILOILO CLUSTER) - 1ST REVISION</b>								
<b>A. Product Development and Skills Upgrading for Coffee Shops Owners and Operators in Barotac Viejo (cost sharing CARP Fund)</b>								
▪ Meals/Snacks	NPSVP						7,000.00	7,000.00
▪ Training Materials/Tools/Equipment	NPSVP						22,500.00	22,500.00
▪ Professional Fee	Highly Technical Consultant						8,000.00	8,000.00
<b>B. Strategic Planning for Sitio Buyuan-Baras Abaca and Coffee Farmers Association</b>								
▪ Meals/Snacks	NPSVP						7,000.00	7,000.00
▪ Token	NPSVP						2,000.00	2,000.00
▪ Supplies and Materials	NPSVP						2,300.00	2,300.00
▪ Tarpaulin	NPSVP						700.00	700.00
<b>C. Trade Fair and Product Expo</b>								
▪ Booth Rental	Agency-to-Agency/ Direct Contracting						10,000.00	10,000.00
<b>D. Interagency Linkaging, Business Consultation and Monitoring</b>								
▪ TEV/Travelling	NPSVP						3,010.00	3,010.00

▪ Fuel/Gasoline	NPSVP							500.00	500.00
<b>32. ENHANCING FINANCIAL MANAGEMENT CAPABILITY OF MSMES AND FINANCIAL LINKAGING</b>									
<b>A. Pandan Weavers Association in Concepcion</b>									
▪ Meals/Snacks	NPSVP							10,500.00	10,500.00
▪ TEV/Travelling	NPSVP							400.00	400.00
▪ Internet & Communication	NPSVP							300.00	300.00
▪ Supplies	Shopping							150.00	150.00
<b>B. EMBRACE Beneficiaries and ARTESAN Group</b>									
▪ Meals/Snacks	NPSVP							11,550.00	11,550.00
▪ TEV/Travelling								400.00	400.00
▪ Supplies	Shopping							150.00	150.00
<b>C. Farmers Association of Barangay 6 in Igbaras</b>									
▪ Meals/Snacks	NPSVP							8,050.00	8,050.00
▪ TEV/Travelling								300.00	300.00
▪ Internet & Communication	NPSVP							300.00	300.00
▪ Supplies	Shopping							150.00	150.00
<b>D. Talibong Agri-Fishery Social Entrepreneurs Association in Zarraga</b>									
▪ Meals/Snacks	NPSVP							5,950.00	5,950.00
▪ TEV/Travelling								200.00	200.00
▪ Internet & Communication	NPSVP							300.00	300.00
▪ Supplies	Shopping							150.00	150.00
<b>E. Northern Iloilo Dried Fish Vendors Association, Inc. in Estancia</b>									
▪ Meals/Snacks	NPSVP							12,250.00	12,250.00
▪ TEV/Travelling								600.00	600.00
▪ Internet & Communication	NPSVP							300.00	300.00
▪ Supplies	Shopping							150.00	150.00
<b>F. SLP Beneficiaries in San Rafael</b>									
▪ Meals/Snacks	NPSVP							10,150.00	10,150.00
▪ TEV/Travelling								1,000.00	1,000.00
▪ Internet & Communication	NPSVP							300.00	300.00
▪ Supplies	Shopping							150.00	150.00
<b>G. Federation of Farmers in Sara</b>									
▪ Meals/Snacks	NPSVP							9,250.00	9,250.00
▪ TEV/Travelling								1,000.00	1,000.00
▪ Internet & Communication	NPSVP							300.00	300.00
▪ Supplies	Shopping							150.00	150.00
<b>H. St. Martin Small Remnants Integrated Farmers Association Inc. in Brgy Layog, Maasin and PAMANA Members in Brgy Cadoldolan and Guibuangan, Cabatuan.</b>									
▪ Meals/Snacks	NPSVP							7,000.00	7,000.00
▪ TEV/Travelling								1,000.00	1,000.00
▪ Internet & Communication	NPSVP							300.00	300.00
▪ Supplies	Shopping							150.00	150.00
<b>I. SLP Beneficiaries in San Enrique</b>									
▪ Meals/Snacks	NPSVP							10,500.00	10,500.00
▪ TEV/Travelling								1,000.00	1,000.00
▪ Internet & Communication	NPSVP							300.00	300.00
▪ Supplies	Shopping							150.00	150.00
<b>J. Silagon Small Fisherfolks Assn in Ajuy</b>									
▪ Meals/Snacks	NPSVP							12,250.00	12,250.00
▪ TEV/Travelling								1,000.00	1,000.00
▪ Internet & Communication	NPSVP							300.00	300.00
▪ Supplies	Shopping							150.00	150.00
<b>K. Financing Forum - 5 Districts</b>									
▪ Meals/Snacks	NPSVP							52,500.00	52,500.00
▪ TEV/Travelling								2,000.00	2,000.00
▪ Communication	NPSVP							1,500.00	1,500.00



▪ TEV/Travelling							2,880.00	2,880.00
▪ Communication	NPSVP						1,000.00	1,000.00
<b>C. Post Assessment Activity</b>								
▪ Meal/Snacks	NPSVP						6,250.00	6,250.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
▪ Supplies	Shopping						2,000.00	2,000.00
<b>2. Consumer Protection Core Activities</b>								
▪ Supplies and Materials								
Printers: 3 units@P8500	shopping						25,500.00	25,500.00
T-shirts : 2*P600@10	NPSVP						12,000.00	12,000.00
Jackets : 1@P800*10	NPSVP						8,000.00	8,000.00
Bond paper, a4, 30 reams	shopping						6,900.00	6,900.00
long, 10 reams	shopping						2,300.00	2,300.00
Folders, long white, 5 packs	shopping						2,000.00	2,000.00
Umbrella, 10@P500	NPSVP						5,000.00	5,000.00
Gel pens, 5 boxes@P500	shopping						2,500.00	2,500.00
Correction tapes, 25@P25	shopping						625.00	625.00
Stapler, 5@P400	shopping						2,000.00	2,000.00
Photo paper, 1 pack@80	shopping						80.00	80.00
Sticky notes, 2"x3", 20 pads@P29	shopping						580.00	580.00
Clip board, 9@P90	shopping						810.00	810.00
Cloth envelope, 9@300	shopping						2,700.00	2,700.00
Alcohol, 5 gals@P540	shopping						2,700.00	2,700.00
Masks, 50 packs@P50	shopping						2,500.00	2,500.00
Scotch tape, 1 inch., 10 rolls @P30	shopping						300.00	300.00
External Hard Drive, 1 @P3500	shopping						3,500.00	3,500.00
Flash Drive, 3@P750	shopping						2,250.00	2,250.00
Ink, 704 HP, 10 Black@P690	shopping						6,900.00	6,900.00
colored 10@690	shopping						6,900.00	6,900.00
HP, 680, Black, 10@720	shopping						7,200.00	7,200.00
colored, 10@720	shopping						7,200.00	7,200.00
Cannon, black, 3@1600	shopping						4,800.00	4,800.00
colored, 3@1600	shopping						4,800.00	4,800.00
▪ Notarial fees	Direct Contracting						2,000.00	2,000.00
▪ Communication	NPSVP						12,000.00	12,000.00
▪ Other supplies (as needed)	shopping						2,000.00	2,000.00
▪ Gasoline	NPSVP						3,000.00	3,000.00
<b>3. CARP MOOE</b>								
▪ Office Supplies	Shopping						31,512.00	31,512.00
▪ Fuel, Oil and Lubricants Expenses	NPSVP						1,626.00	1,626.00
▪ Other Supplies and Materials	NPSVP						4,475.25	4,475.25
▪ Postage and Delivery	NPSVP						686.00	686.00
▪ Communication (mobile)	NPSVP						5,916.00	5,916.00
▪ Communication (landline)	NPSVP						2,568.00	2,568.00
▪ Internet	NPSVP						1,136.00	1,136.00
▪ Other General Services	NPSVP						4,476.00	4,476.00
▪ Advertising	NPSVP						2,984.00	2,984.00
▪ Printing & Publication	NPSVP						4,626.00	4,626.00
▪ Meals/Snacks	NPSVP						9,700.00	9,700.00
▪ Transportation and Delivery	NPSVP						1,200.00	1,200.00
▪ Rents-Building	NPSVP						15,658.00	15,658.00
▪ Rents-Motor Vehicles	NPSVP						8,454.00	8,454.00
▪ Rents-Equipment	NPSVP						8,129.99	8,129.99
▪ Other Maintenance & Operating Expenses	NPSVP						7,462.00	7,462.00
<b>4. INSTITUTIONALIZING NEGOSYO CENTERS' SERVICES FOR ENTREPRENEURIAL DEVELOPMENT SOUTH:</b>								
<b>A. MOOE</b>								
▪ Personnel Services							3,969,754.00	3,969,754.00
▪ Local Travel							319,080.00	319,080.00
▪ Communication/Mobile Load	NPSVP						64,800.00	64,800.00
<b>B. Training and Seminars</b>								

<b>B.1 Developing Entrepreneurial Mindset of Barangay Residents - 18 NCs</b>	▪ Meals	NPSVP						108,000.00	108,000.00
	▪ Supplies	Shopping						18,000.00	18,000.00
<b>B.2 Skills Training on Vegetable Processing - 2 NCs</b>	▪ Meals	NPSVP						21,000.00	21,000.00
	▪ Supplies	Shopping						1,000.00	1,000.00
	▪ Training Materials	NPSVP						10,000.00	10,000.00
	▪ Honorarium	Highly Technical Consultant						6,000.00	6,000.00
<b>B.3 Skills Training on meat Processing - 3 NCs</b>	▪ Meals	NPSVP						63,000.00	63,000.00
	▪ Supplies	Shopping						3,000.00	3,000.00
	▪ Training Materials	NPSVP						15,000.00	15,000.00
	▪ Honorarium	Highly Technical Consultant						18,000.00	18,000.00
<b>B.4 Skills Training on Batuan Processing - 1 NC</b>	▪ Meals	NPSVP						21,000.00	21,000.00
	▪ Supplies	Shopping						1,000.00	1,000.00
	▪ Training Materials	NPSVP						5,000.00	5,000.00
	▪ Honorarium	Highly Technical Consultant						6,000.00	6,000.00
<b>B.5 Coffee 101 - 1 NC</b>	▪ Meals	NPSVP						24,500.00	24,500.00
	▪ Honorarium	Highly Technical Consultant						10,000.00	10,000.00
	▪ Training Materials	NPSVP						5,000.00	5,000.00
	▪ Equipment Rental	NPSVP						5,000.00	5,000.00
<b>B.6 Skills Training on Nito Crafts Making for Ips - 2 NCs</b>	▪ Meals	NPSVP						42,000.00	42,000.00
	▪ Supplies	Shopping						2,000.00	2,000.00
	▪ Training Materials	NPSVP						10,000.00	10,000.00
	▪ Honorarium	Highly Technical Consultant						12,000.00	12,000.00
<b>B.7 Skills Training on Mushroom Processing , 1 NC</b>	▪ Meals	NPSVP						21,000.00	21,000.00
	▪ Supplies	Shopping						1,000.00	1,000.00
	▪ Training Materials	NPSVP						5,500.00	5,500.00
	▪ Honorarium	Highly Technical Consultant						6,000.00	6,000.00
<b>B.8 Seminar on Product Packaging and Labeling - 2 NCs</b>	▪ Meals	NPSVP						21,000.00	21,000.00
	▪ Supplies	Shopping						1,000.00	1,000.00
	▪ Token	NPSVP						4,000.00	4,000.00
<b>B.9 Skills Training on Oyster Processing - 2 NCs</b>	▪ Meals	NPSVP						42,000.00	42,000.00
	▪ Supplies	Shopping						2,000.00	2,000.00
	▪ Honorarium	Highly Technical Consultant						12,000.00	12,000.00
	▪ Training Materials	NPSVP						10,000.00	10,000.00
<b><u>NORTH:</u></b>									
<b>A. MOOE</b>									
▪ Personnel Services								4,245,161.00	4,245,161.00
▪ Local Travel								272,176.00	272,176.00
▪ Communication/Mobile Load	NPSVP							54,000.00	54,000.00
▪ Office Supplies	Shopping							170,548.00	170,548.00
▪ Printing and Publication of Brochures/Flyers/Info Materials	NPSVP							17,500.00	17,500.00
▪ Repair & Maintenance (Aircon)	NPSVP							48,370.00	48,370.00
▪ Insurance (IT Equipment)	Agency-to-Agency							62,500.00	62,500.00
▪ Vehicle Rental	NPSVP							175,000.00	175,000.00

▪ Gasoline	NPSVP	21,500.00	21,500.00
▪ Landline & Internet Bundle	NPSVP	87,360.00	87,360.00
▪ WIFI/Phone Load	NPSVP	6,000.00	6,000.00
▪ Electricity	Direct Contracting	240,000.00	240,000.00
▪ Janitorial Supplies	NPSVP	10,000.00	10,000.00
▪ Meals/Snacks (NC Meetings)	NPSVP	68,000.00	68,000.00
▪ Space Rentals	NPSVP	382,020.00	382,020.00
▪ UPS, 3 units	NPSVP	10,500.00	10,500.00
▪ Glass Stickers	NPSVP	14,000.00	14,000.00
▪ Window Blinds	NPSVP	15,000.00	15,000.00
▪ Repair of IT Equipment	NPSVP	71,500.00	71,500.00
▪ Ergonomic Chairs	NPSVP	30,000.00	30,000.00
▪ Notarial Services	NPSVP	22,200.00	22,200.00
▪ Messengerial Service	NPSVP	5,000.00	5,000.00
▪ Installation of Aircon	NPSVP	12,474.00	12,474.00
▪ Zoom Subscription	NPSVP	9,000.00	9,000.00
▪ Repair & Maintenance of Vehicle	NPSVP	20,000.00	20,000.00
<b>B. Projects/Activities/Programs</b>			
<b>B.1 Business Name Registration including Mobile Registration</b>			
▪ TEV/Travelling		5,000.00	5,000.00
▪ Supplies	Shopping	82,110.00	82,110.00
▪ Printing	NPSVP	30,800.00	30,800.00
▪ Communication	NPSVP	6,000.00	6,000.00
▪ Vehicle Rental	NPSVP	12,000.00	12,000.00
▪ Fuel	NPSVP	15,000.00	15,000.00
▪ Cabinet with vault	NPSVP	15,000.00	15,000.00
▪ Other Professional Services	Highly Technical Consultant	3,000.00	3,000.00
<b>B.2 Capacity Building Training on the Devolution of DTI Programs to LGUs</b>			
▪ Meals	NPSVP	32,000.00	32,000.00
▪ Supplies (including tarp)	Shopping	2,000.00	2,000.00
<b>B.3 Optimizing Business Potentials thru Digital Marketing Seminar - 2 batches</b>			
▪ Meals	NPSVP	72,000.00	72,000.00
▪ Honorarium	Highly Technical Consultant	10,000.00	10,000.00
▪ Supplies	Shopping	2,000.00	2,000.00
<b>B.4 Participation to Annual Trade Fairs</b>			
▪ Accomodation/Hotel	NPSVP	24,500.00	24,500.00
▪ TEV/Travelling		61,600.00	61,600.00
▪ Supplies & Promo Collateral	NPSVP	8,000.00	8,000.00
▪ Hauling and Handling	NPSVP	15,000.00	15,000.00
<b>B.5 Developing Entrepreneurial Mindset of Barangay Residents - 13 NCs</b>			
▪ Meals	NPSVP	78,000.00	78,000.00
▪ Supplies	Shopping	13,000.00	13,000.00
<b>B.6 Simple Bookkeeping and Accounting</b>			
▪ Food	NPSVP	10,500.00	10,500.00
▪ Supplies	Shopping	1,500.00	1,500.00
<b>B.7 Linking MSMEs on Digital Platforms</b>			
▪ Food	NPSVP	36,000.00	36,000.00
▪ Supplies	Shopping	1,000.00	1,000.00
▪ Token	NPSVP	6,000.00	6,000.00
<b>B.8 Skills Training on Meat Processing</b>			
▪ Meals	NPSVP	21,000.00	21,000.00
▪ Honorarium	Highly Technical Consultant	6,000.00	6,000.00
▪ Training Materials	NPSVP	5,000.00	5,000.00
▪ Supplies	Shopping	1,000.00	1,000.00
<b>B.9 Skills Training on Shell Craft Making</b>			
▪ Meals	NPSVP	21,000.00	21,000.00
▪ Training Supplies	Shopping	1,000.00	1,000.00
▪ Training Materials	NPSVP	5,000.00	5,000.00
▪ Honorarium	Highly Technical Consultant	6,000.00	6,000.00



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▪ Water Analysis	Highly Technical Consultant / NPSVP					2,200.00	2,200.00
▪ Notarial Service	NPSVP					600.00	600.00
<b>7. BUSINESS SECTOR ENGAGEMENT AND CONSUMER EMPOWERMENT: KEYS TO SUSTAINING INCLUSIVE ECONOMIC GROWTH</b>							
<b>A. Consumer Advocacy</b>							
▪ Meals/Snacks	NPSVP					6,000.00	6,000.00
▪ Supplies	Shopping					500.00	500.00
▪ Printing of IEC Materials	NPSVP					20,000.00	20,000.00
<b>B. LPCC Orientation/Meetings</b>							
▪ Meals/Snacks	NPSVP					10,000.00	10,000.00
▪ Van Rental	NPSVP					14,000.00	14,000.00
▪ Communication (mobile)	NPSVP					300.00	300.00
▪ Gasoline	NPSVP					500.00	500.00
▪ TEV/Travelling						8,640.00	8,640.00
<b>C. SRE Seminar (w/ TESDA &amp; Insurance Co.)</b>							
▪ Meals/Snacks	NPSVP					6,000.00	6,000.00
▪ Tokens/GC	NPSVP					6,000.00	6,000.00
▪ Office Supplies	Shopping					1,000.00	1,000.00
▪ Communication (mobile)	NPSVP					300.00	300.00
▪ Gasoline	NPSVP					500.00	500.00
<b>D. Diskwento Caravan</b>							
▪ Tarpaulin	NPSVP					6,000.00	6,000.00
▪ Communication (mobile)	NPSVP					300.00	300.00
▪ Gasoline	NPSVP					500.00	500.00
<b>E. Tiktok Competition</b>							
▪ Meals/Snacks	NPSVP					1,000.00	1,000.00
▪ Honorarium	Highly Technical Consultancy					3,000.00	3,000.00
▪ Prizes	NPSVP					8,000.00	8,000.00
▪ Pen Refill	Shopping					500.00	500.00
▪ Communication & Subscription	NPSVP					5,140.00	5,140.00
▪ Courier/Freight Services	NPSVP					1,000.00	1,000.00
▪ Other Supplies	NPSVP					250.00	250.00
<b>8. STRENGTHENING COMPETITIVENESS THROUGH MARKET DEVELOPMENT ACTIVITIES FOR ARBS</b>							
<b>A. Market Matching Activities/Forum</b>							
▪ Honorarium	Highly Technical Consultant					10,500.00	10,500.00
▪ Token	NPSVP					500.00	500.00
▪ Food and Venue	NPSVP					17,500.00	17,500.00
▪ Meals/Snacks	NPSVP					750.00	750.00
▪ Hauling of Products/Delivery	NPSVP					6,800.00	6,800.00
<b>B. Promo Collateral Facilitation</b>							
▪ Professional Fee	Highly Technical Consultant					20,000.00	20,000.00
▪ Promo Collateral	NPSVP					4,000.00	4,000.00
▪ Meals/Snacks	NPSVP					750.00	750.00
<b>C. Trade Fair Participation</b>							
▪ Booth Rental	Agency-to-Agency/Direct Contracting					2,000.00	2,000.00
▪ Accomodation	NPSVP					2,400.00	2,400.00
▪ Meals/Snacks	NPSVP					750.00	750.00
▪ Hauling of Products/Delivery	NPSVP					2,000.00	2,000.00
<b>D. MOOE</b>							
▪ Supplies & Materials	Shopping/NPSVP					6,545.00	6,545.00
▪ Notarial Service	NPSVP					1,000.00	1,000.00
▪ Gasoline	NPSVP					1,800.00	1,800.00
▪ Vehicle Rental	NPSVP					7,000.00	7,000.00

<b>9. 2022 SUPPORT ACTIVITIES FOR THE OPERATIONALIZATION OF SSF PROJECTS</b>  <b>A. INSURANCE FOR 5 SSF SSF</b> ▪ Insurance, Documentary Stamp, VAT <b>B. Conduct of PTWG and attendance to RTWG meetings</b> ▪ Food of pax ▪ Honorarium of members ▪ Supplies and Materials <b>C. Launching of New and Enhanced SSF Projects</b> ▪ Flowers and Ribbons ▪ Vicinity Signages ▪ Vehicle Rental ▪ Supplies and materials ▪ Communication and Internet ▪ TEV/Travelling <b>D. Transfer of Established SSFs to Cooperators</b> ▪ Notarial Services <b>E. Monitoring and Evaluation of SSF Projects</b> ▪ Vehicle Rental ▪ TEV/Travelling ▪ Supplies and materials <b>F. SSF Midyear and Year-end Provincial Conference</b> ▪ Food of pax ▪ Vehicle Rental ▪ Supplies and materials ▪ Tarpaulin <b>G. MOOE</b> ▪ Communication and Internet <b>10. STRENGTHENING THE PROVINCIAL MSMED COUNCIL</b> ▪ Meals/Snacks (meetings) ▪ Meals/Snacks (Year-end Review & Planning)  ▪ Tokens ▪ Gasoline <b>11. UPGRADING OF INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT FOR ENHANCED MSME ASSISTANCE</b> ▪ Solid State Drive, 240GB, 14 pcs ▪ DDR4 6 Cores 12 Threads Computer Processor with built in graphics, 1 unit ▪ Motherboard, 1 unit ▪ Computer Monitor 21"-22", 1 unit ▪ 750 watts Power Supply, 1 unit ▪ 8GB DDR4 3200mhz RAM, 1 unit ▪ UPS, 4 units ▪ Windows 10 Operating System, 5 pcs ▪ External HDD 3.0 1TB, 3 units <b>12. PROVINCIAL MSME SUMMIT 2022</b> ▪ Meals and Snacks ▪ Honorarium / Tokens  ▪ Gas and Oil ▪ Vehicle Rental ▪ Supplies/Tarps/Posters ▪ Communication <b>13. CHANGING MINDSET OF YOUTH THRU ENTREPRENEURSHIP</b>	Agency-to-Agency						180,289.63	180,289.63
	NPSVP						3,600.00	3,600.00
	Highly Technical Consultant						12,000.00	12,000.00
	NPSVP						660.37	660.37
	NPSVP						9,000.00	9,000.00
	NPSVP						7,500.00	7,500.00
	NPSVP						15,000.00	15,000.00
	NPSVP						2,000.00	2,000.00
	NPSVP						600.00	600.00
	NPSVP						6,480.00	6,480.00
	NPSVP						3,500.00	3,500.00
	NPSVP						40,000.00	40,000.00
	NPSVP						8,640.00	8,640.00
	NPSVP						330.00	330.00
	NPSVP						65,000.00	65,000.00
	NPSVP						10,000.00	10,000.00
	NPSVP						1,000.00	1,000.00
	NPSVP						900.00	900.00
	NPSVP						3,200.00	3,200.00
	NPSVP						9,000.00	9,000.00
	NPSVP						7,500.00	7,500.00
	NPSVP						22,500.00	22,500.00
	NPSVP						1,000.00	1,000.00
	NPSVP						42,000.00	42,000.00
	NPSVP						14,900.00	14,900.00
	NPSVP						6,300.00	6,300.00
	NPSVP						8,000.00	8,000.00
	NPSVP						800.00	800.00
	NPSVP						3,000.00	3,000.00
	NPSVP						9,200.00	9,200.00
	NPSVP						31,500.00	31,500.00
	NPSVP						8,400.00	8,400.00
	NPSVP						126,000.00	126,000.00
	Highly Technical Consultant/						12,000.00	12,000.00
	NPSVP						800.00	800.00
	NPSVP						7,000.00	7,000.00
	Shopping/NPSVP						4,000.00	4,000.00
	NPSVP						500.00	500.00



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▪ Office Suppleis	Shopping						1,500.00	1,500.00
Sub-Total NEGROS OCCIDENTAL							13,815,643.24	13,815,643.24
<b>REGIONAL OFFICE</b>						GAA		
<b>1. MANAGEMENT REVIEW, PLANNING, AND ASSESSMENT - 2ND REVISION</b>								
<b>A. DTI6 Management Review</b>								
▪ Meals (Special Mancom Meeting)	NPSVP						35,000.00	35,000.00
▪ Meals (1st Qtr Mancom Meeting)	NPSVP						7,500.00	7,500.00
▪ Meals (2nd Qtr & Mid-Year Assessment)	NPSVP						105,000.00	105,000.00
▪ Meals (3rd Qtr Mancom Meeting)	NPSVP						7,500.00	7,500.00
▪ Meals (4th Qtr Mancom Meeting)	NPSVP						10,000.00	10,000.00
▪ Meals (Planning for 2023)	NPSVP						105,000.00	105,000.00
▪ Transporation (Mid-year assessment)							8,000.00	8,000.00
▪ Van Rental (Planning for 2023)	NPSVP						8,000.00	8,000.00
▪ Gasoline (Special Expanded Mancom Meeting)	NPSVP						15,000.00	15,000.00
▪ Gasoline (Mid-year Assessment)	NPSVP						18,000.00	18,000.00
▪ Gasoline (Planning for 2023)	NPSVP						10,800.00	10,800.00
▪ Accomodation (Special Expanded Mancom Meeting)	NPSVP						48,000.00	48,000.00
▪ Accomodation (Mid-year Assessment)	NPSVP						48,000.00	48,000.00
▪ Accomodation (Planning for 2023)	NPSVP						60,000.00	60,000.00
▪ TEV/Travelling (Special Expanded Mancom - Mid Year)							42,000.00	42,000.00
▪ TEV/Travelling (Special Expanded Mancom - Year End)							30,000.00	30,000.00
▪ Communication	NPSVP						3,600.00	3,600.00
▪ Supplies	Shopping						7,200.00	7,200.00
▪ Other MOOE (RT-PCR/Antigen Testing)							22,000.00	22,000.00
<b>B. Provincial Visit</b>								
▪ Meals (Aklan), 25 pax @ P500	NPSVP						12,500.00	12,500.00
▪ Meals (Antique), 25 pax @ P500	NPSVP						12,500.00	12,500.00
▪ Meals (Capiz), 25 pax @ P500	NPSVP						12,500.00	12,500.00
▪ Meals (Guimaras), 20 pax @ P500	NPSVP						10,000.00	10,000.00
▪ Meals (Iloilo), 27 pax @ P500	NPSVP						13,500.00	13,500.00
▪ Meals (Neg Occ), 27 pax @ P500	NPSVP						13,500.00	13,500.00
▪ Accomodation (Capiz/Aklan), 3 rooms @ P2500 x 2 nights	NPSVP						15,000.00	15,000.00
▪ Accomodation (Neg Occ), 3 rooms x P2500	NPSVP						7,500.00	7,500.00
▪ Gasoline (Aklan), 100L @ P60	NPSVP						6,000.00	6,000.00
▪ Gasoline (Antique), 50L @ P60	NPSVP						3,000.00	3,000.00
▪ Gasoline (Neg Occ), 50L @ P60	NPSVP						3,000.00	3,000.00
▪ TEV/Travelling							5,000.00	5,000.00
▪ Van Rental @ 4000	NPSVP						4,000.00	4,000.00
<b>C. ROG Mancom</b>								
▪ Plane Ticket	NPSVP						84,000.00	84,000.00
▪ Food & Accomodation	NPSVP						48,000.00	48,000.00
▪ TEV/Travelling							20,000.00	20,000.00
▪ Token for retirees	NPSVP						5,000.00	5,000.00
<b>D. Presidential/Sec/Usec/Asec's Visit</b>								
▪ Gasoline	NPSVP						9,000.00	9,000.00
▪ Meals	NPSVP						10,000.00	10,000.00
▪ Streamers	NPSVP						4,000.00	4,000.00
▪ Van Rental	NPSVP						5,000.00	5,000.00
▪ Token	NPSVP						6,000.00	6,000.00
<b>E. Out-of-Town Travel</b>								
▪ Gasoline	NPSVP						18,000.00	18,000.00
▪ Food & Accomodation	NPSVP						10,000.00	10,000.00
▪ TEV/Travelling							5,000.00	5,000.00
<b>F. CSO Consultation</b>								

▪ Meals/Snacks	NPSVP						5,000.00	5,000.00
<b>G. CTS Meetings</b>								
▪ Meals	NPSVP						5,000.00	5,000.00
<b>H. Interagency Meetings</b>								
▪ Meals	NPSVP						5,000.00	5,000.00
<b>I. Planning Officers Meeting</b>								
▪ Plane Ticket	NPSVP						12,000.00	12,000.00
▪ Accomodation	NPSVP						4,400.00	4,400.00
▪ TEV/Travelling							4,000.00	4,000.00
<b>2. UPGRADING OF INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) EQUIPMENT AND CONDUCT OF ICT RELATED-ACTIVITIES IN SUPPORT TO DTI-VI WORKPLACE</b>								
<b>A. ICT Equipment</b>								
▪ Windows 10 Operating System - Home	NPSVP/Shopping						37,800.00	37,800.00
▪ Solid State Drive - 240gb to 250gb, 2.5", read/write speed up to 500mb/s	NPSVP/Shopping						17,600.00	17,600.00
▪ Solid State Drive - 512GB PCIE NVME M.2 (for laptop upgrading)	NPSVP/Shopping						20,000.00	20,000.00
▪ 8GB RAM DDR4 2666MHz SODIMM	NPSVP/Shopping						3,500.00	3,500.00
▪ Back-up UPS 625VA;375W; 4 universal sockets; Output frequency: 50/60 Hz; Battery and surge protected outlets	NPSVP/Shopping						29,600.00	29,600.00
▪ LCD Monitor - 21.5"; 1600x900px; 220V; VGA and HDMI connector	NPSVP/Shopping						34,400.00	34,400.00
▪ External Hard Drive 3.0 - 1TB	NPSVP/Shopping						10,000.00	10,000.00
▪ Universal Plug Adapter	NPSVP/Shopping						2,250.00	2,250.00
▪ Battery for UPS 12V 7 - 7.2AH	NPSVP/Shopping						16,000.00	16,000.00
▪ 100 GB (Google Drive) for DTI6 File Repository	Direct Contracting						889.00	889.00
▪ CMOS Battery for PC for desktop PC	NPSVP/Shopping						1,000.00	1,000.00
▪ Powerbank 20k mAh	NPSVP/Shopping						16,000.00	16,000.00
▪ UTP Cable for Ethernet (box)	NPSVP/Shopping						2,300.00	2,300.00
▪ Ethernet Coupler RJ45 Coupler Lan Cable extender for network	NPSVP/Shopping						600.00	600.00
▪ Wireless USB Adapter - signal rate up to 150Mbps	NPSVP/Shopping						7,100.00	7,100.00
▪ Network Switch 5-8 Port Fast Ethernet Switch, Speed: 5 fadt ethernet x 10/100 at least 1 PoE Port (Cisco SF90D-08 8port 10/100 Unmanaged Desktop Switch)	NPSVP/Shopping						8,250.00	8,250.00
▪ Augmentation to DTI RO internet connectivity	Direct Contracting						141,120.00	141,120.00
<b>B. MOOE</b>								
▪ TEV/Travelling for ICT and Maintenance							28,000.00	28,000.00
▪ Gasoline	NPSVP						5,180.00	5,180.00
▪ Meals/Snacks	NPSVP						1,500.00	1,500.00
▪ Supplies	Shopping						540.00	540.00
▪ Communication (load)	NPSVP						600.00	600.00
<b>3. SUPPORT TO REGIONAL STATISTICAL ACTIVITIES 2021</b>						<b>GAA</b>		
▪ NSM T-Shirt	NPSVP						2,100.00	2,100.00
▪ Repair of Bulletin Board in DTI6 Façade (Supplies & Materials + Labor)	NPSVP						4,200.00	4,200.00
▪ Gasoline / Rental of Transportation Service during the exhibit (ingress and egress)	NPSVP						1,000.00	1,000.00
▪ Meals & Snacks	NPSVP						1,800.00	1,800.00
▪ Contribution							5,000.00	5,000.00
▪ Streamer	NPSVP						720.00	720.00
▪ Supplies/Materials for Statistical Exhibit	NPSVP						15,000.00	15,000.00
<b>4. ONE DTI QMS 2022</b>								
<b>A. Provision of Resources and Participation to the National Internal Quality Audit</b>								

▪ Meals	NPSVP						13,600.00	13,600.00
<b>B. Provision of Resource for the Surveillance Audit</b>								
▪ Meals	NPSVP						7,000.00	7,000.00
▪ Load Cards	NPSVP						800.00	800.00
▪ Tokens	NPSVP						1,000.00	1,000.00
<b>C. QMS-QIT Meetings</b>								
▪ Meals	NPSVP						42,500.00	42,500.00
<b>D. One DTI QMS Writeshop (F2F)</b>								
▪ TEV/Travelling/Transportation							29,700.00	29,700.00
▪ Meals	NPSVP						15,180.00	15,180.00
<b>E. Internal Quality Audit Training (F2F)</b>								
▪ TEV/Travelling/Transportation							29,700.00	29,700.00
▪ Meals	NPSVP						15,180.00	15,180.00
<b>F. Other One DTI QMS Activities (F2F)</b>								
▪ TEV/Travelling/Transportation							29,700.00	29,700.00
▪ Meals	NPSVP						15,180.00	15,180.00
<b>G. Participation to QMS Related Capability Workshops/Trainings (virtual)</b>								
▪ Meals	NPSVP						8,000.00	8,000.00
<b>5. HIRING OF DTI MONITORS (DMO) FY 2022 - REVISED</b>								
▪ Job Order Services - DTI Monitors							2,280,335.00	2,280,335.00
▪ Fare and Incidental Allowance							319,680.00	319,680.00
<b>6. CONSUMER PROTECTION DIVISION CORE ACTIVITIES (2ND REVISION)</b>								
<b>A. Attendance to Hearings</b>								
▪ Gasoline	NPSVP						6,300.00	6,300.00
<b>B. CPD Semestral Meetings and Year-end Planning</b>								
▪ Meals/Snacks	NPSVP						15,900.00	15,900.00
<b>C. Monitoring and Enforcement Activities</b>								
▪ Vehicle Rental	NPSVP						8,000.00	8,000.00
▪ Communication (load cards)	NPSVP						1,000.00	1,000.00
▪ Meals/Snacks	NPSVP						3,750.00	3,750.00
<b>D. Support to CPD Activities</b>								
▪ Communication (load cards)	NPSVP						1,000.00	1,000.00
▪ Meals/Snacks	NPSVP						3,750.00	3,750.00
▪ Job Hire	NPSVP						3,160.00	3,160.00
▪ Supplies	Shopping						18,000.00	18,000.00
▪ Publication of Automatic Price Control	NPSVP						24,000.00	24,000.00
▪ Hauling of CWM materials/calibrated materials	NPSVP						2,500.00	2,500.00
▪ Gasoline	NPSVP						4,500.00	4,500.00
▪ Transportation	NPSVP						2,585.00	2,585.00
▪ Honorarium	Highly Technical Consultant						13,000.00	13,000.00
▪ TEV/Travelling							27,700.00	27,700.00
<b>E. PETC</b>								
▪ Gasoline	NPSVP						855.00	855.00
<b>F. Office Tables and Cabinets</b>								
▪ Tables and cabinets	NPSVP						45,699.55	45,699.55
<b>7. CONSUMER COMPLAINTS HANDLING WEBINAR</b>								
▪ Meals/Snacks	NPSVP						8,800.00	8,800.00
▪ Supplies	Shopping						8,030.00	8,030.00
▪ Communication/Internet Load Card	NPSVP						2,200.00	2,200.00
▪ Tokens	NPSVP						3,000.00	3,000.00
▪ Freight	NPSVP						100.00	100.00
<b>8. MONITORING AND ENFORCEMENT IN SUPPORT TO FTEB ACTIVITY</b>								
▪ Meals/Snacks	NPSVP						15,400.00	15,400.00
▪ Supplies	Shopping						6,000.00	6,000.00
▪ Tokens	NPSVP						6,000.00	6,000.00
▪ Communication (load card)	NPSVP						4,500.00	4,500.00



▪ Gas/Transportation	NPSVP					6,000.00	6,000.00
▪ TEV/Travelling						25,320.00	25,320.00
<b>9. PROVINCIAL AND REGIONAL BAGWIS COMMITTEE EVALUATION AND AWARDING</b>							
<b>A. Provincial Assessment and Semestral Monitoring</b>							
▪ TEV/Travelling						9,500.00	9,500.00
▪ Fuel/Gasoline	NPSVP					19,500.00	19,500.00
▪ Supplies	Shopping					10,500.00	10,500.00
▪ Communication	NPSVP					2,700.00	2,700.00
▪ Hauling	NPSVP					1,400.00	1,400.00
<b>B. Regional Bagwis Committee Evaluation</b>							
▪ Meals and Snacks	NPSVP					42,000.00	42,000.00
▪ Tarpaulin	NPSVP					3,360.00	3,360.00
▪ Honorarium for RBC Evaluators	Highly Technical Consultant					21,000.00	21,000.00
▪ TEV/Travelling						9,460.00	9,460.00
▪ Communication	NPSVP					500.00	500.00
▪ Bagwis Polo Shirt	NPSVP					37,500.00	37,500.00
▪ Fuel/Gasoline	NPSVP					7,800.00	7,800.00
<b>C. Awarding for Bagwis Awardees</b>							
▪ Tarpaulin	NPSVP					3,360.00	3,360.00
▪ Meals and Snacks	NPSVP					39,000.00	39,000.00
▪ Supplies	Shopping					17,958.00	17,958.00
<b>10. TRAINING APPRECIATION OF CALIBRATED MEASURING INSTRUMENTS</b>							
▪ Meals and Snacks	NPSVP					33,600.00	33,600.00
▪ Tokens	NPSVP					2,000.00	2,000.00
▪ Gasoline	NPSVP					1,944.00	1,944.00
▪ Accomodation	NPSVP					15,400.00	15,400.00
▪ TEV/Travelling						32,820.00	32,820.00
<b>11. ORIENTATION ON UPDATED LIST OF PRODUCTS UNDER MANDATORY CERTIFICATION</b>							
▪ Food/Venue	NPSVP					71,400.00	71,400.00
▪ Hotel Accomodation	NPSVP					28,800.00	28,800.00
▪ Plane Ticket	NPSVP					36,000.00	36,000.00
▪ Office Supplies	Shopping					18,660.00	18,660.00
▪ Tokens	NPSVP					4,500.00	4,500.00
▪ TEV/Travelling						25,700.00	25,700.00
<b>12. FINANCE AND ADMIN CORE ACTIVITIES FY 2022 - REVISED</b>							
<b>A. Support to Operation of BAC</b>							
Meals, 15 meetings (snacks), 15 pax @ 150.00/pax	NPSVP					33,750.00	33,750.00
<b>B. Recruitment, Selection &amp; Placement</b>							
Meals (for HRMPBS Meeting & Conduct of Psycho Exam)	NPSVP					30,000.00	30,000.00
Psychological Examination Testing Fee	Highly Technical Consultant					200,000.00	200,000.00
Communication (mobile), P100 x 12 months	NPSVP					1,200.00	1,200.00
TEV/Travelling						5,000.00	5,000.00
<b>C. Inspection of delivered PPE by the Inspection Committee for processing payment)</b>							
Gasoline	NPSVP					50,000.00	50,000.00
TEV/Travelling						50,000.00	50,000.00
<b>D. COA Exit Conference</b>							
Meals (COA Exit Conference)	NPSVP					15,000.00	15,000.00
<b>E. AFMD Quarterly CTS</b>							
Meals/Snacks	NPSVP					14,000.00	14,000.00
<b>F. Retirement Tribute</b>							
Plaque, 4 pcs x P2000	NPSVP					8,000.00	8,000.00

Bouquet/Plant, 4 pcs x P1000							4,000.00	4,000.00
Retirement Cake, 4 pcs x P800							3,200.00	3,200.00
<b>G. Conduct of Inventory</b>								
Gasoline	NPSVP						50,000.00	50,000.00
Accommodation w/ Breakfast, P1500 x 6 POs	NPSVP						9,000.00	9,000.00
TEV/Travelling							47,000.00	47,000.00
<b>13. MAINTREAMING GENDER AND DEVELOPMENT IN ALL DTI REGION VI ACTIVITIES FY 2022</b>								
<b>A. GAD Seminar/Workshop (Annual Refresher Course)</b>								
▪ Meals (including venue)	NPSVP						52,800.00	52,800.00
▪ Accommodation of participants	NPSVP						37,500.00	37,500.00
▪ Travelling/TEV							21,600.00	21,600.00
▪ Transportation							15,000.00	15,000.00
▪ Accommodation of speakers	NPSVP						5,000.00	5,000.00
▪ Plane Ticket	NPSVP						32,000.00	32,000.00
<b>B. HGDG Online Workshop for DTI Account Officers/Program Coordinators</b>								
▪ Meals	NPSVP						59,400.00	59,400.00
<b>C. Participation to other GAD and EVAW Activities (National Women's Month and EVAW Month)</b>								
▪ Participation to interagency activities (registration/contribution fees/participation fee)	Agency-to-Agency						8,000.00	8,000.00
▪ Snacks	NPSVP						2,250.00	2,250.00
▪ Supplies and other Consumables	NPSVP						41,650.00	41,650.00
<b>B. Year-end Assessment of DTI Region GFPS</b>								
▪ Meals	NPSVP						22,400.00	22,400.00
▪ Accommodation	NPSVP						25,000.00	25,000.00
▪ TEV/Travelling							14,400.00	14,400.00
▪ Transportation							10,000.00	10,000.00
<b>15. ORGANIZATIONAL CULTURE FY 2022</b>								
<b>A. Retreat / Recollection</b>								
▪ Meals & Snacks								
Regional Office	NPSVP						18,500.00	18,500.00
Aklan Province	NPSVP						4,500.00	4,500.00
Antique Province	NPSVP						4,500.00	4,500.00
Capiz Province	NPSVP						4,500.00	4,500.00
Guimaras Province	NPSVP						4,000.00	4,000.00
Iloilo Province	NPSVP						7,000.00	7,000.00
Negros Occ. Province	NPSVP						7,000.00	7,000.00
▪ Meals & Snacks of Retreat Master								
Regional Office	NPSVP						500.00	500.00
Aklan Province	NPSVP						500.00	500.00
Antique Province	NPSVP						500.00	500.00
Capiz Province	NPSVP						500.00	500.00
Guimaras Province	NPSVP						500.00	500.00
Iloilo Province	NPSVP						500.00	500.00
Negros Occ. Province	NPSVP						500.00	500.00
▪ Gasoline/Hired Vehicle								
Regional Office	NPSVP						3,000.00	3,000.00
Aklan Province	NPSVP						1,000.00	1,000.00
Antique Province	NPSVP						1,000.00	1,000.00
Capiz Province	NPSVP						1,000.00	1,000.00
Guimaras Province	NPSVP						1,000.00	1,000.00
Iloilo Province	NPSVP						1,000.00	1,000.00
Negros Occ. Province	NPSVP						1,000.00	1,000.00
▪ Honorarium of Retreat Master								
Regional Office	Highly Technical Consultancy						10,000.00	10,000.00
Aklan Province	Highly Technical Consultancy						5,000.00	5,000.00
Antique Province	Highly Technical Consultancy						5,000.00	5,000.00
Capiz Province	Highly Technical Consultancy						5,000.00	5,000.00

Guimaras Province	Highly Technical Consultancy						5,000.00	5,000.00
Iloilo Province	Highly Technical Consultancy						5,000.00	5,000.00
Negros Occ. Province	Highly Technical Consultancy						5,000.00	5,000.00
▪ Rental Venue								
Regional Office	NPSVP						6,000.00	6,000.00
Aklan Province	NPSVP						3,000.00	3,000.00
Antique Province	NPSVP						3,000.00	3,000.00
Capiz Province	NPSVP						3,000.00	3,000.00
Guimaras Province	NPSVP						3,000.00	3,000.00
Iloilo Province	NPSVP						3,000.00	3,000.00
Negros Occ. Province	NPSVP						3,000.00	3,000.00
▪ Supplies and Other Consumables								
Regional Office	NPSVP						2,000.00	2,000.00
Aklan Province	NPSVP						1,000.00	1,000.00
Antique Province	NPSVP						1,000.00	1,000.00
Capiz Province	NPSVP						1,000.00	1,000.00
Guimaras Province	NPSVP						1,000.00	1,000.00
Iloilo Province	NPSVP						1,000.00	1,000.00
Negros Occ. Province	NPSVP						1,000.00	1,000.00
<b>B. Tree Planing</b>								
▪ Meals & Snacks								
Regional Office	NPSVP						9,250.00	9,250.00
Aklan Province	NPSVP						2,500.00	2,500.00
Antique Province	NPSVP						2,250.00	2,250.00
Capiz Province	NPSVP						2,250.00	2,250.00
Guimaras Province	NPSVP						2,000.00	2,000.00
Iloilo Province	NPSVP						3,500.00	3,500.00
Negros Occ. Province	NPSVP						3,500.00	3,500.00
▪ Vehicle Rental								
Regional Office	NPSVP						3,000.00	3,000.00
Aklan Province	NPSVP						3,000.00	3,000.00
Antique Province	NPSVP						3,000.00	3,000.00
Capiz Province	NPSVP						3,000.00	3,000.00
Guimaras Province	NPSVP						3,000.00	3,000.00
Iloilo Province	NPSVP						3,000.00	3,000.00
Negros Occ. Province	NPSVP						3,000.00	3,000.00
▪ Gasoline								
Regional Office	NPSVP						2,400.00	2,400.00
Aklan Province	NPSVP						2,400.00	2,400.00
Antique Province	NPSVP						2,400.00	2,400.00
Capiz Province	NPSVP						2,400.00	2,400.00
Guimaras Province	NPSVP						2,400.00	2,400.00
Iloilo Province	NPSVP						2,400.00	2,400.00
Negros Occ. Province	NPSVP						2,400.00	2,400.00
▪ Supplies & Materials (seedlings, hand towel, disposable gloves)								
Regional Office	NPSVP						1,000.00	1,000.00
Aklan Province	NPSVP						1,000.00	1,000.00
Antique Province	NPSVP						1,000.00	1,000.00
Capiz Province	NPSVP						1,000.00	1,000.00
Guimaras Province	NPSVP						1,000.00	1,000.00
Iloilo Province	NPSVP						1,000.00	1,000.00
Negros Occ. Province	NPSVP						1,000.00	1,000.00
<b>C. Annual Random Drug Test</b>								
▪ Testing Fee								
Regional Office	Highly Technical Consultant						6,000.00	6,000.00
Aklan Province	Highly Technical Consultant						900.00	900.00
Antique Province	Highly Technical Consultant						1,500.00	1,500.00
Capiz Province	Highly Technical Consultant						1,500.00	1,500.00
Guimaras Province	Highly Technical Consultant						900.00	900.00

Iloilo Province	Highly Technical Consultant						1,800.00	1,800.00
Negros Occ. Province	Highly Technical Consultant						1,800.00	1,800.00
<b>D. Intra-Orientation</b>								
▪ Snacks	NPSVP						14,800.00	14,800.00
<b>16. INDUSTRY DEVELOPMENT AND MSMEs ENHANCED COMPETITIVENESS THROUGH INNOVATION AND TECHNOLOGY PROGRAMS IN REGION VI - 1ST REVISION</b>								
<b>A. Enhnacement of the DTI-VI Integrated MSME Information Management System (all MSME sectors)</b>								
▪ Professional Service of Programmers/ Developers	Direct Contracting						135,000.00	135,000.00
▪ Website and Cloud Storage Subscription Plan	Direct Contracting						73,296.00	73,296.00
▪ Zoom Account Subscription	Direct Contracting						8,000.00	8,000.00
▪ Zoom Account Upgrade	Direct Contracting						25,800.00	25,800.00
▪ Supplies & Kits	Shopping / NPSVP						7,704.00	7,704.00
▪ Notarial Service	NPSVP						300.00	300.00
▪ TEV/Travelling							7,000.00	7,000.00
▪ Patent, Trademark Applications & Publications	Agency-to-Agency						5,000.00	5,000.00
▪ Meals/Snacks	NPSVP						15,000.00	15,000.00
▪ Communication (load cards)	NPSVP						2,000.00	2,000.00
<b>B. Moonshot TNK Pitching Competition for Tech Startups</b>								
▪ Meals/Snacks	NPSVP						35,000.00	35,000.00
▪ Supplies	Shopping						5,000.00	5,000.00
▪ Gasoline	NPSVP						2,500.00	2,500.00
▪ Professional Service of Video Editor - Moonshot TNK Highlights (3-5mins)	Highly Technical Consultant						7,000.00	7,000.00
▪ Prizes for Moonshot TNK 2022 Winners							60,000.00	60,000.00
<b>C. 2022 Slinghot Region 6</b>								
▪ Food & Venue for face-to-face participants	NPSVP						72,000.00	72,000.00
▪ Hotel Accomodation of Resource Persons, Secretariat, DTI Officials and Guests	NPSVP						54,000.00	54,000.00
▪ Honorarium of Highly Technical Consultant	Highly Technical Consultant						70,000.00	70,000.00
▪ Honorarium of Resource Persons	Highly Technical Consultant						40,000.00	40,000.00
▪ Tokens for moderators/panelist/judges	NPSVP						34,200.00	34,200.00
▪ Tokens for start-up participants	NPSVP						11,000.00	11,000.00
▪ Freight / Delivery Service	NPSVP						10,000.00	10,000.00
▪ Kits for Participants	NPSVP						113,000.00	113,000.00
▪ Notarial Service	NPSVP						400.00	400.00
▪ Professional Fee of Event Production and Livestreaming Service Team w/ photo and video coverage	Highly Technical Consultant						80,000.00	80,000.00
▪ Gasoline	NPSVP						3,000.00	3,000.00
<b>D. Regional Inclusive Innovation Center (RIIC)/IT-BPM Sector Initiatives</b>								
▪ Meals & Snacks for face-to-face attendees to meetings/workshop	NPSVP						150,000.00	150,000.00
▪ Gasoline	NPSVP						5,000.00	5,000.00
<b>E. Development of Region VI IT-BPM, Start-ups and Innovation (ISI) Roadmap</b>								
▪ Food and Venue (for face-to-face pax)	NPSVP						96,000.00	96,000.00
▪ Food (Orientation on ISI Roadmap w/ initial meeting)	NPSVP						7,000.00	7,000.00
▪ Food (Meeting on ISI Roadmap Activities)	NPSVP						40,000.00	40,000.00
▪ Food and Venue (ISI Roadmap Workshops)	NPSVP						105,000.00	105,000.00

▪ Hotel Accomodation of Resource Persons, Secretariat, DTI Officials and Staff	NPSVP						78,400.00	78,400.00
▪ Honorarium of Highly Technical Consultant	Highly Technical Consultant						80,000.00	80,000.00
▪ Supplies	Shopping						10,400.00	10,400.00
▪ Professional Fee of Documenter/Content writer with output - Final Roadmap	Highly Technical Consultant						18,000.00	18,000.00
▪ Gasoline	NPSVP						6,000.00	6,000.00
<b>F. Hiring of IT-BPM/MSG-IT Support Staff</b>								
▪ Professional Service of CoS							190,908.00	190,908.00
<b>17. OTOP NEXT GEN PROGRAM 2022 - REALIGNMENT</b>								
<b>Part I: Planning Session/Meetings ONG</b>								
▪ TEV/Travelling							36,000.00	36,000.00
▪ Meals & Snacks	NPSVP						36,000.00	36,000.00
▪ Other Supplies	NPSVP						21,000.00	21,000.00
▪ Communication (mobile)	NPSVP						2,100.00	2,100.00
<b>Part II: Execution of Interventions and Assistance</b>								
<b>A. Assessment, Cliniquing and Triage (ACT)</b>								
▪ Meals & Accomodation of Designers	NPSVP						18,000.00	18,000.00
▪ Meals/Snacks	NPSVP						78,000.00	78,000.00
▪ Transportation/Gasoline	NPSVP						6,000.00	6,000.00
▪ Other Supplies and Materials	NPSVP						12,000.00	12,000.00
▪ Communication (load cards)	NPSVP						3,000.00	3,000.00
▪ Honorarium of designers	Highly Technical Consultant						100,000.00	100,000.00
▪ TEV/Travelling							12,000.00	12,000.00
▪ Notarization Fee	NPSVP						600.00	600.00
<b>B. Intensify Product Development Market Access &amp; Development Capacity Building Costing (IMAC)</b>								
▪ Professional Fee/Honorarium of designers/food technologists	Highly Technical Consultant						720,000.00	720,000.00
▪ Notarization Fee	NPSVP						3,600.00	3,600.00
▪ Accomodation and meals of designers/mechandisers	NPSVP						18,000.00	18,000.00
▪ TEV/Travelling/Inland Transpo							12,000.00	12,000.00
▪ Meals & Snacks	NPSVP						64,800.00	64,800.00
▪ Others Supplies (facemasks, alcohol, bondpaper, computer ink)	NPSVP/ Shopping						14,000.00	14,000.00
▪ Purchase of Prototypes/Sample Printing of Lables							90,000.00	90,000.00
▪ Gasoline	NPSVP						18,000.00	18,000.00
▪ TEV/Travelling							10,800.00	10,800.00
▪ Communication	NPSVP						3,000.00	3,000.00
▪ Hauling / Freight of Prototypes	NPSVP						12,000.00	12,000.00
<b>Part III: Showcase: Re-evaluation and Recognition</b>								
<b>A. Panubli-on 2022</b>								
▪ Rental - Exhibits and Special Venue Areas	Direct Contracting						160,000.00	160,000.00
▪ Food & Venue for Virtual Shoots	NPSVP						80,000.00	80,000.00
▪ Risers (hauling, repainting & labor)	NPSVP						15,000.00	15,000.00
▪ Rental - Booth System (Octanor, system with fascia and signages)	NPSVP						250,000.00	250,000.00
▪ Rental - PA System/LED Wall (5 days duration) ParLED RGBW lighting, ParLED White Amber Lighting, LED Wall	NPSVP						100,000.00	100,000.00
▪ Rental - Van for guests/logistics	NPSVP						24,000.00	24,000.00
▪ Professional Fee - Creative Director for Fair and Special Events	Highly Technical Consultant						150,000.00	150,000.00
▪ AVP Teaser/Photo and Video Documentaion	NPSVP						40,000.00	40,000.00
▪ Notarization	NPSVP						600.00	600.00
<b>B. Pre-Fair</b>								

▪ Promotion Collaterals (Secretariat Uniforms)	NPSVP						42,000.00	42,000.00
▪ Promotion Collaterals (fascia signages, tarps)	NPSVP						10,000.00	10,000.00
▪ Meals/Snacks (Media Blitz Press Con)	NPSVP						15,000.00	15,000.00
▪ Tokens (Media Blitz Press Con)	NPSVP						10,000.00	10,000.00
▪ Hauling of prototypes/props/products	NPSVP						56,000.00	56,000.00
▪ Eco bags	NPSVP						12,000.00	12,000.00
<b>B. Fair Proper</b>								
▪ Floral Arrangement / Balloons - materials and services	NPSVP						8,000.00	8,000.00
▪ Cocktails for Opening Program	NPSVP						18,000.00	18,000.00
▪ Supplies/Materials for mounting of special setting/ booth set-up/props	NPSVP						15,000.00	15,000.00
▪ Tokens for Guests/Buyers	NPSVP						15,000.00	15,000.00
▪ Supplies (computer ink, double adhesives, clamps, ID holder, lanyard, mega box)	Shopping						13,700.00	13,700.00
▪ Meals for utilities/JOCOs	NPSVP						8,750.00	8,750.00
▪ Accomodation - Secretariat /MSME	NPSVP						201,600.00	201,600.00
▪ TEV/Travelling							63,000.00	63,000.00
▪ Accomodation - Designers/Guests	NPSVP						50,400.00	50,400.00
▪ Gasoline	NPSVP						24,500.00	24,500.00
▪ Communication	NPSVP						4,000.00	4,000.00
<b>Heritage &amp; SME of the Year Award (Virtual)</b>								
▪ Plaque	NPSVP						12,000.00	12,000.00
▪ Tokens	NPSVP						18,000.00	18,000.00
▪ Meals and Accomodation of Awardees	NPSVP						24,000.00	24,000.00
▪ Fair Awards - Supplies & Plaques	NPSVP						12,000.00	12,000.00
▪ Tokens for Judges & Fair Awards	NPSVP						10,500.00	10,500.00
<b>Part IV: Marketing Distribution and Sustaining Market Presence in the Local, Domestic and International Markets</b>								
<b>A. Participation to International /National /Regional /Local Fairs (Region)</b>								
▪ Snacks	NPSVP						2,200.00	2,200.00
▪ Purchase of Prototypes/Sample Products	NPSVP						5,000.00	5,000.00
▪ Freight/Hauling	NPSVP						6,788.00	6,788.00
▪ Plane Ticket	NPSVP						24,000.00	24,000.00
▪ TEV/Travelling							27,000.00	27,000.00
<b>B. Participation to Propak Asia</b>								
▪ Plane Ticket	NPSVP						32,000.00	32,000.00
▪ TEV/Travelling							17,412.00	17,412.00
▪ Communication	NPSVP						1,000.00	1,000.00
▪ Insurance & Terminal Fee							2,100.00	2,100.00
▪ Purchase of Sample Products	NPSVP						6,000.00	6,000.00
<b>C. Fiber Festival/Aklan Product Expo: A Home Lifestyles Exhibit in the New Normal (Boracay/Kalibo/Iloilo) - Aklan</b>								
▪ Plane Ticket	NPSVP						40,000.00	40,000.00
▪ Food of buyers	NPSVP						10,000.00	10,000.00
▪ Room and Accomodation	NPSVP						15,000.00	15,000.00
▪ Props for theme setting (BDTP share)	NPSVP						33,575.00	33,575.00
▪ Snacks	NPSVP						4,500.00	4,500.00
▪ Installation & Repainting of Trade Hall Enclosures, Displayers, Theme Setting	NPSVP						10,000.00	10,000.00
▪ Laundry Service (Piña Wearable Items)	NPSVP						1,000.00	1,000.00
▪ Welcome Billboards	NPSVP						1,500.00	1,500.00
▪ Flower Arrangements & Ribbons	NPSVP						5,000.00	5,000.00
▪ Leis	NPSVP						4,500.00	4,500.00
▪ Professional Fee (Visual Merchandising) - BDTP Share	Highly Technical Consultant						27,000.00	27,000.00
▪ Professional Fee of Graphic Designer for Promo Collaterals	Highly Technical Consultant						5,000.00	5,000.00

▪ Printing and Materials for Directory of Exhibitors, Flyers & Streamers	NPSVP						3,000.00	3,000.00
▪ Printing of Photos (for documentation)	NPSVP						3,000.00	3,000.00
▪ Snacks of Consultants	NPSVP						2,700.00	2,700.00
▪ Meals of Hugod Staff	NPSVP						8,640.00	8,640.00
▪ Snacks for the Opening	NPSVP						6,000.00	6,000.00
▪ Snacks for the Briefing of Exhibitors	NPSVP						4,000.00	4,000.00
▪ Hauling of Props and Products	NPSVP						5,000.00	5,000.00
▪ Rental of Transpo (BDTP Share)	NPSVP						15,000.00	15,000.00
▪ Gasoline	NPSVP						3,000.00	3,000.00
▪ Tokens	NPSVP						12,500.00	12,500.00
▪ Office Supplies	Shopping						5,000.00	5,000.00
▪ Communication	NPSVP						1,000.00	1,000.00
▪ Professional Fee of Demonstrators	Highly Technical Consultant						3,200.00	3,200.00
<b>C. Panubli-on Western Visayas Bagsakan Fair (Region)</b>								
▪ Professional Fee of Curator Designer	Highly Technical Consultant						223,800.00	223,800.00
▪ TEV/Travelling							43,200.00	43,200.00
▪ Accomodation of Secretariat/MSME	NPSVP						129,600.00	129,600.00
▪ Communication	NPSVP						4,000.00	4,000.00
▪ Accomodation of Designer/Curator/Guests / Secretariat	NPSVP						21,600.00	21,600.00
▪ Accomodation of guests	NPSVP						7,200.00	7,200.00
▪ Exhibits and special events areas (Robinsons Fountain Area and warehouse) rental	Direct Contracting						127,294.00	127,294.00
▪ Hauling of Products	NPSVP						50,000.00	50,000.00
▪ Meals during ingress & egress	NPSVP						10,000.00	10,000.00
▪ Cocktails during the opening	NPSVP						15,000.00	15,000.00
▪ Meals of guests/DTI staff	NPSVP						14,000.00	14,000.00
▪ Van rental Region 6 (1 van X 2days (ingress & egress) X P4000/day) BDTP (1 van X P4000 X 6days = P24,000)	NPSVP						32,000.00	32,000.00
▪ Notarization	NPSVP						500.00	500.00
▪ General Service (utility/Job Order)	NPSVP						3,000.00	3,000.00
▪ Supplies	Shopping						2,150.00	2,150.00
▪ Tokens	NPSVP						22,000.00	22,000.00
▪ Other Supplies	NPSVP						21,400.00	21,400.00
▪ Gasoline	NPSVP						17,500.00	17,500.00
<b>D. Participation to Panublion Trade Fair/Regional Trade Fair/ Bagsakan Fair/ Local and National Fairs (Guimaras)</b>								
▪ TEV/Travelling							4,000.00	4,000.00
▪ Hauling of Guimaras Products to venue	NPSVP						15,000.00	15,000.00
▪ Booth Rental	NPSVP						5,000.00	5,000.00
▪ Gasoline, Oil & Lubricants	NPSVP						3,500.00	3,500.00
▪ Other Supplies and Materials	NPSVP						10,000.00	10,000.00
▪ Packaging Materials & Other Materials	NPSVP						5,000.00	5,000.00
▪ Purchase of Prototypes and Sample Products for exhibits							15,000.00	15,000.00
▪ Office Supplies	Shopping						10,000.00	10,000.00
▪ Food and Tokens & Free Tasting	NPSVP						15,000.00	15,000.00
▪ Communication (mobile)	NPSVP						2,500.00	2,500.00
<b>E. Market Penetration: Participation to Panubli-on Regional Trade Fair (Antique)</b>								
▪ Meals/Snacks	NPSVP						11,000.00	11,000.00
▪ Van Hire	NPSVP						8,000.00	8,000.00
▪ TEV/Travelling							4,500.00	4,500.00
▪ Hauling of Products	NPSVP						2,500.00	2,500.00
▪ Accomodation	NPSVP						17,000.00	17,000.00
▪ Supplies	Shopping						2,100.00	2,100.00
▪ Repainting of Modules/Shelves	NPSVP						3,500.00	3,500.00
▪ Gasoline	NPSVP						1,000.00	1,000.00

<b>F. OTOP Provincial Trade Fair (Negros Occidental)</b>									
▪ Space Rental	NPSVP						72,000.00	72,000.00	
▪ Fabrication of Collapsible Rack	NPSVP						20,000.00	20,000.00	
▪ Communication / Load cards	NPSVP						1,500.00	1,500.00	
▪ Meals	NPSVP						7,875.00	7,875.00	
▪ Hauling of Products and Racks/Shelves/ Glass Cabinets	NPSVP						8,000.00	8,000.00	
▪ Supplies	Shopping						625.00	625.00	
<b>G. Maintenance and Enhancement of Panubli-on App</b>									
▪ Web, iTunes and Google Play Hosting	Highly Technical Consultant/NPSVP						15,000.00	15,000.00	
▪ Web & mobile App Maintenance	Highly Technical Consultant/NPSVP						35,000.00	35,000.00	
<b>H. Maintenance of Existing OTOP Hubs (Akian, Antique, Iloilo, Negros Occidental) - fabrication of shelves, logo counter, signages, repainting and upgrading of OTOP Hub Website</b>	NPSVP						200,000.00	200,000.00	
<b>I. Establishment of 1 OTOP Hub (labor and Materials)</b>	NPSVP						150,000.00	150,000.00	
<b>J. OTOP Hub Launching</b>									
▪ Meals / Snacks	NPSVP						10,000.00	10,000.00	
▪ Floral Arrangements	NPSVP						8,000.00	8,000.00	
▪ Supplies	Shopping						2,000.00	2,000.00	
▪ Communication (mobile)	NPSVP						500.00	500.00	
▪ Tokens	NPSVP						8,500.00	8,500.00	
▪ Hauling/Transportation/Gasoline	NPSVP						3,000.00	3,000.00	
▪ TEV/Travelling							2,000.00	2,000.00	
<b>K. Training and Seminars/Meetings</b>									
<b>Upgrading Training on Product Photoshoot for ONG Clients (Antique)</b>									
▪ Professional Fee	Highly Technical Consultant						6,000.00	6,000.00	
▪ Food of Resource Person	NPSVP						1,000.00	1,000.00	
▪ Food & Venue	NPSVP						12,000.00	12,000.00	
▪ Supplies	Shopping						1,170.00	1,170.00	
▪ Props	NPSVP						460.00	460.00	
▪ Communication (mobile)	NPSVP						1,300.00	1,300.00	
▪ TEV/Travelling							2,620.00	2,620.00	
▪ Gasoline	NPSVP						750.00	750.00	
<b>Consultative Meeting with OTOPreneurs and OTOP Hub Operator (Antique)</b>									
▪ Food and Venue	NPSVP						19,200.00	19,200.00	
▪ Supplies	Shopping						1,630.00	1,630.00	
▪ Communication (mobile)	NPSVP						350.00	350.00	
▪ TEV/Travelling							1,620.00	1,620.00	
▪ Gasoline	NPSVP						750.00	750.00	
<b>Seminar/Training on Packaging for WHIC MSMEs (Region)</b>									
▪ Professional Fee	Highly Technical Consultant						10,000.00	10,000.00	
▪ Communication	NPSVP						1,800.00	1,800.00	
▪ Meals	NPSVP						28,000.00	28,000.00	
▪ Other Supplies/Materials	NPSVP						12,000.00	12,000.00	
<b>SPOTLIGHT: Iloilo's Pride (Iloilo)</b>									
▪ TEV/Travelling (on-site product photoshoot)							1,620.00	1,620.00	
▪ Vehicle Rental	NPSVP						4,000.00	4,000.00	
▪ Fuel	NPSVP						1,000.00	1,000.00	
▪ Office Supplies	Shopping						1,000.00	1,000.00	
▪ Communication	NPSVP						600.00	600.00	
▪ Professional Fee	Highly Technical Consultant						45,000.00	45,000.00	
▪ Notarization	NPSVP						300.00	300.00	



▪ Materials & Other Supplies	NPSVP						3,000.00	3,000.00
▪ Meals & Snacks	NPSVP						9,000.00	9,000.00
<b>Prototype Development Coaching Sessions &amp; Monitoring (Iloilo)</b>								
▪ TEV/Travelling (on-site coaching sessions)							2,700.00	2,700.00
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00
▪ Fuel	NPSVP						2,500.00	2,500.00
▪ Office Supplies	Shopping						2,000.00	2,000.00
▪ Communication	NPSVP						300.00	300.00
▪ Meals & Snacks	NPSVP						4,500.00	4,500.00
▪ Support Staff for ONG Activities	NPSVP						80,000.00	80,000.00
▪ IPO Registration: Quality Seal for the Pure Abaca and Abaca Silk Fabrics	Agency-to-Agency						30,000.00	30,000.00
<b>18. WESTERN VISAYAS PANUBLI-ON BAGSAKAN FAIR 2022</b>								
▪ Plane Ticket	NPSVP						50,000.00	50,000.00
▪ Hotel Accomodation	NPSVP						10,800.00	10,800.00
▪ Meals	NPSVP						6,000.00	6,000.00
▪ Welcome Dinner	NPSVP						7,200.00	7,200.00
▪ Token							2,500.00	2,500.00
▪ Van Rental	NPSVP						12,000.00	12,000.00
<b>19. WESTERN VISAYAS PANUBLI-ON BAGSAKAN FAIR 2022</b>								
▪ TEV/Travelling								-
▪ Hazard Duty Pay							2,400.00	2,400.00
▪ Communication	NPSVP						1,500.00	1,500.00
▪ Gasoline	NPSVP						2,090.00	2,090.00
<b>20. SUPPORT TO HIGH VALUE COCO PRODUCTS (HVCP) INDUSTRY CLUSTER</b>								
<b>Regional Office</b>								
<b>A. Creation and Strengthening of HVCP IC Council</b>								
▪ Meals and snacks	NPSVP						14,000.00	14,000.00
▪ Communication (mobile)	NPSVP						300.00	300.00
<b>B. Drafting of the Localized HVCP Roadmap</b>								
▪ Professional Fee of Resource Person	Highly Technical Consultant						30,000.00	30,000.00
▪ Meals and snacks	NPSVP						21,000.00	21,000.00
▪ Notarial Service	NPSVP						500.00	500.00
▪ Freight of Docs to/from RP	NPSVP						500.00	500.00
▪ Communication (mobile)	NPSVP						300.00	300.00
<b>C. Regional Cluster Meetings/Planning</b>								
▪ Meals and snacks	NPSVP						7,000.00	7,000.00
▪ Communication (mobile)	NPSVP						500.00	500.00
▪ Supplies	Shopping						4,000.00	4,000.00
<b>D. Project Monitoring</b>								
▪ TEV/Travelling							8,000.00	8,000.00
▪ Gasoline	NPSVP						4,900.00	4,900.00
▪ Van Hire	NPSVP						8,000.00	8,000.00
<b>Aklan Provincial Office</b>								
<b>A. Monitoring, Profiling &amp; Other Miscellaneous Activities for HVCP IC Clients</b>								
▪ Supplies	Shopping						3,000.00	3,000.00
▪ Snacks	NPSVP						5,000.00	5,000.00
▪ Gasoline	NPSVP						5,000.00	5,000.00
<b>B. Conduct of Mid and Year-end HVCP Industry Cluster Meetings</b>								
▪ Supplies	Shopping						3,000.00	3,000.00

▪ Meals and snacks	NPSVP						12,000.00	12,000.00
▪ Venue Rental	NPSVP						5,000.00	5,000.00
<b>C. Market Development Activities for HVCP IC Clients (Promo Collaterals, Trade Fairs, Packaging and Labelling improvement)</b>								
▪ Participation Fee (if any)	Agency-to-Agency/ Direct Contracting						5,000.00	5,000.00
▪ Purchase of Products for Market Matching and Promotional Activities							10,000.00	10,000.00
▪ Printing of Product Labels and other collaterals	Shopping						5,000.00	5,000.00
<b>D. Consultancy Assistance for SAMAKA Altavas re FDA-LTO for VCO (to include labtests and processing fee)</b>								
▪ Laboratory Testing	NPSVP						10,000.00	10,000.00
▪ Processing Fees	NPSVP						10,000.00	10,000.00
▪ TEV/Travelling							5,000.00	5,000.00
▪ Gasoline	NPSVP						5,000.00	5,000.00
<b>E. Pricing and Costing Training</b>								
▪ Meals and Snacks	NPSVP						6,000.00	6,000.00
▪ Training Supplies	Shopping						1,500.00	1,500.00
▪ Gasoline	NPSVP						1,500.00	1,500.00
<u><b>Antique Provincial Office</b></u>								
<b>A. Semestral Meetings and Site Visit</b>								
▪ Meals and Snacks	NPSVP						30,000.00	30,000.00
▪ Fuel	NPSVP						2,000.00	2,000.00
▪ Supplies	Shopping						1,500.00	1,500.00
▪ TEV/Travelling							2,000.00	2,000.00
<b>B. Upgrading Training on VCO Processing</b>								
▪ Training Materials	NPSVP						12,000.00	12,000.00
▪ Meals and Snacks	NPSVP						8,000.00	8,000.00
▪ Professional Fee of Resource Person	Highly Technical Consultant						5,000.00	5,000.00
▪ Food, transpo and accomodation of Resource Person	NPSVP						2,000.00	2,000.00
▪ TEV/Travelling							1,000.00	1,000.00
▪ Fuel	NPSVP						1,000.00	1,000.00
▪ Communication	NPSVP						250.00	250.00
<b>C. Skills Upgrading Training in Soap Making</b>								
▪ Training Materials	NPSVP						6,000.00	6,000.00
▪ Meals and Snacks	NPSVP						8,000.00	8,000.00
▪ Professional Fee of Resource Person	Highly Technical Consultant						2,500.00	2,500.00
▪ Food, transpo and accomodation of Resource Person	NPSVP						1,250.00	1,250.00
▪ TEV/Travelling							1,000.00	1,000.00
▪ Fuel	NPSVP						1,000.00	1,000.00
▪ Communication	NPSVP						250.00	250.00
<b>D. Benchmarking on CocoCoir Pot Processing</b>								
▪ TEV/Travelling							12,000.00	12,000.00
▪ Meals and Snacks	NPSVP						9,100.00	9,100.00
▪ Communication	NPSVP						500.00	500.00
<b>E. Skills Upgrading Training in VCO &amp; Alcohol-based Perfumes, Lotions, and Essential Oil</b>								
▪ Training Materials	NPSVP						4,750.00	4,750.00
▪ Meals and Snacks	NPSVP						12,000.00	12,000.00

▪ Professional Fee of Resource Person	Highly Technical Consultant						4,000.00	4,000.00
▪ Food, transpo and accomodation of Resource Person	NPSVP						2,000.00	2,000.00
▪ TEV/Travelling							1,000.00	1,000.00
▪ Fuel	NPSVP						1,000.00	1,000.00
▪ Communication	NPSVP						250.00	250.00
<b>Capiz Provincial Office</b>								
<b>A. Organizational Strengthening / On-site Consultancy &amp; Profiling</b>								
▪ Meals/Snacks	NPSVP						9,000.00	9,000.00
▪ TEV/Travelling							720.00	720.00
▪ Communication	NPSVP						300.00	300.00
▪ Hired Van	NPSVP						3,500.00	3,500.00
▪ Gasoline	NPSVP						500.00	500.00
<b>B. Market Development Assistance (Printing of Promo Collaterals, Participation to Trade Fairs)</b>								
▪ Hauling of Products	NPSVP						6,000.00	6,000.00
▪ Product Samples	Shopping						3,000.00	3,000.00
▪ Printing of Promo Collaterals	NPSVP						3,000.00	3,000.00
▪ Meals/Snacks	NPSVP						3,000.00	3,000.00
▪ Other Supplies	Shopping						3,000.00	3,000.00
▪ TEV of Coordinator	NPSVP						720.00	720.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
▪ Communication	NPSVP						300.00	300.00
<b>C. Consultancy Assistance for VCO MSMEs (FDA-LTO Application)</b>								
▪ Professional Fee of Consultant	Highly Technical Consultant						15,000.00	15,000.00
▪ Food & Accomodation of Consultant	NPSVP						5,000.00	5,000.00
▪ Transportation of Consultant							1,000.00	1,000.00
▪ Meals and Snacks	NPSVP						18,000.00	18,000.00
▪ Training Supplies and Materials	Shopping/NPSVP						3,000.00	3,000.00
▪ TEV/Travelling							360.00	360.00
▪ Gasoline	NPSVP						1,500.00	1,500.00
▪ Communication and Documentation	NPSVP						300.00	300.00
<b>Iloilo Provincial Office</b>								
<b>A. Stakeholder's/Council Meeting (2 meetings)</b>								
▪ Snacks (1st Meeting)	NPSVP						1,500.00	1,500.00
▪ Snacks (2nd Meeting)	NPSVP						5,250.00	5,250.00
▪ Office Supplies	Shopping						4,200.00	4,200.00
▪ Zoom Subscription	Direct Contracting						800.00	800.00
▪ Communication (mobile)	NPSVP						300.00	300.00
<b>B. Training on Fiber Craft Production (San Dionisio)</b>								
▪ TEV/Travelling							1,080.00	1,080.00
▪ Van Rental	NPSVP						7,400.00	7,400.00
▪ Professional Fee of Consultant	Highly Technical Consultant						10,000.00	10,000.00
▪ Meals and Snacks	NPSVP						14,000.00	14,000.00
▪ Notarial Service	NPSVP						200.00	200.00
▪ Training Materials	NPSVP						1,000.00	1,000.00
▪ Communication	NPSVP						300.00	300.00
<b>C. Training cum ProDev for Crafts (CIDP &amp; BFA) - 2 days</b>								
▪ TEV/Travelling							1,080.00	1,080.00
▪ Van Rental	NPSVP						7,600.00	7,600.00
▪ Professional Fee of Consultant	Highly Technical Consultant						10,000.00	10,000.00

▪ Meals and Snacks	NPSVP						14,000.00	14,000.00
▪ Notarial Service	NPSVP						200.00	200.00
▪ Training Materials	NPSVP						1,000.00	1,000.00
▪ Communication	NPSVP						300.00	300.00
<b>D. Participation to Fair</b>								
▪ Participation Fee	Agency-to-Agency/Direct Contracting						10,000.00	10,000.00
▪ Communication	NPSVP						300.00	300.00
<b>Negros Occidental Provincial Office</b>								
<b>A. Establishment of the Provincial High Value Coconut Products Council (HVCP)</b>								
▪ Meals and Snacks	NPSVP						6,000.00	6,000.00
▪ Supplies and Materials	Shopping/NPSVP						1,000.00	1,000.00
▪ Communication and Internet Expense	NPSVP						1,000.00	1,000.00
<b>B. Technology Transfer of Skills on Coco Coir- based Crafts and Souvenirs</b>								
▪ Professional Fee of RP/Trainer	Highly Technical Consultant						8,000.00	8,000.00
▪ Meals and Snacks	NPSVP						16,000.00	16,000.00
▪ Vehicle Rental	NPSVP						10,000.00	10,000.00
▪ Accomodation of Staff	NPSVP						3,000.00	3,000.00
▪ TEV/Travelling							3,000.00	3,000.00
▪ Training Materials	NPSVP/Shopping						3,000.00	3,000.00
▪ Office Supplies	Shopping						1,000.00	1,000.00
▪ TEV/Travelling	NPSVP						2,000.00	2,000.00
▪ Communication	NPSVP						1,000.00	1,000.00
<b>C. Monitoring and Profiling of New and Existing MSMEs under the HVCP IC</b>								
▪ Vehicle Rental	NPSVP						10,000.00	10,000.00
▪ Meals/Snacks	NPSVP						2,000.00	2,000.00
▪ Communication	NPSVP						1,000.00	1,000.00
▪ TEV/Travelling	NPSVP						2,000.00	2,000.00
<b>D. Midyear and Annual Planning and Assessment</b>								
▪ Meals and Snacks	NPSVP						12,000.00	12,000.00
▪ Supplies and Materials	NPSVP/Shopping						1,000.00	1,000.00
▪ Communication and Internet	NPSVP						1,000.00	1,000.00
▪ Professional Fee of RP/Trainer	Highly Technical Consultant						4,000.00	4,000.00
<b>21. SUPPORT TO THE IMPLEMENTATION OF CESO AWE PROGRAM - YEAR 3 (REALIGNMENT)</b>								
<b>Provincial Offices</b>								
▪ Communication	NPSVP						1,800.00	1,800.00
▪ Mobile Internet Load	NPSVP						3,000.00	3,000.00
▪ TEV/Travelling							18,000.00	18,000.00
▪ Meals & Snacks	NPSVP						15,000.00	15,000.00
▪ Tokens	NPSVP						6,000.00	6,000.00
▪ Courier Service	NPSVP						6,000.00	6,000.00
<b>Regional Office</b>								
<b>A. Strategic Planning</b>								
▪ Engagement Fee of Facilitator	Highly Technical Consultant						45,000.00	45,000.00
▪ Meals & Snacks	NPSVP						10,900.00	10,900.00
<b>B. Regional Support Activities</b>								
▪ Accomodation of CESO SACO CR & Staff	NPSVP						13,600.00	13,600.00
▪ Meals for Meetings	NPSVP						11,000.00	11,000.00
▪ TEV/Travelling							5,400.00	5,400.00
▪ Accomodation of staff	NPSVP						10,200.00	10,200.00
▪ Dinner with team and secretariat	NPSVP						5,000.00	5,000.00

▪ Van Rental	NPSVP						3,500.00	3,500.00
▪ Communication	NPSVP						500.00	500.00
▪ Van Rental - monitoring	NPSVP						6,000.00	6,000.00
▪ Gasoline	NPSVP						3,000.00	3,000.00
▪ TEV/Travelling							4,000.00	4,000.00
▪ Snacks	NPSVP						3,000.00	3,000.00
<b>22. 2022 SUPPORT TO THE IMPLEMENTATION OF THE SHARED SERVICE FACILITIES PROJECTS IN REGION 6</b>								
<b>A. BAC Activities for SSF</b>								
▪ Contract of Service - Administrative Assistant							190,908.00	190,908.00
▪ Meals/Snacks	NPSVP						12,600.00	12,600.00
▪ TEV/Travelling							128,500.00	128,500.00
▪ Notarial Service	NPSVP						15,634.12	15,634.12
▪ Office Supplies and Materials	Shopping/ NPSVP						16,641.00	16,641.00
▪ Gasoline, Oil & Lubricants	NPSVP						30,000.00	30,000.00
▪ Van Rental	NPSVP						9,000.00	9,000.00
▪ Freight & handling	NPSVP						1,500.00	1,500.00
▪ Communication (mobile)	NPSVP						2,400.00	2,400.00
<b>B. RTWG/NTWG for SSF</b>								
▪ Honorarium	HighlyTechnical Consultant						9,000.00	9,000.00
▪ Meals & Snacks	NPSVP						4,500.00	4,500.00
<b>C. Region 6 SSF Summit</b>								
▪ Meals & Snacks (pre-summit meeting)	NPSVP						9,000.00	9,000.00
▪ Professional Fee of Resource Person	HighlyTechnical Consultant						45,000.00	45,000.00
▪ Meals & Snacks (summit proper)	NPSVP						81,000.00	81,000.00
▪ Communication (Mobile)	NPSVP						2,100.00	2,100.00
▪ Notarial Service	NPSVP						500.00	500.00
<b>23. CONDUCT OF POST-DISASTER NEEDS ASSESSMENT (PDNA) TO AFFECTED AREAS OF TYPHOON ODETTE</b>								
▪ TEV/Travelling							8,080.00	8,080.00
▪ Hazard Duty Pay							2,400.00	2,400.00
▪ Communication	NPSVP						1,500.00	1,500.00
▪ Gasoline	NPSVP						2,090.00	2,090.00
<b>24. SUPPORT TO THE 2022 PROCESSED FRUITS AND NUTS INDUSTRY CLUSTER (1ST REVISION)</b>								
<b>Aklan Provincial Office</b>								
<b>A. FDA-LTO Compliance and Certification Assistance (2 MSMES)</b>								
▪ Laboratory Analysis	NPSVP / Agency-to-Agency						26,400.00	26,400.00
<b>B. Conduct of Training/Workshop (FDA-LTO Documentary Requirements, cGMP preparation, FDA Online Application)</b>								
▪ Meals/Snacks	NPSVP						8,000.00	8,000.00
▪ Venue Rental	NPSVP						4,000.00	4,000.00
▪ Supplies and Materials	NPSVP/Shopping						2,500.00	2,500.00
▪ Communication (Mobile)	NPSVP						1,000.00	1,000.00
▪ Communication (Internet/WiFi)	NPSVP						2,500.00	2,500.00
▪ Gasoline	NPSVP						4,400.00	4,400.00
<b>C. Organizational Strengthening and Monitoring</b>								
▪ TEV/Travelling							1,000.00	1,000.00
▪ Snacks	NPSVP						3,000.00	3,000.00
<b>D. Participation to Trade Fairs: Aklan Product Expo/Panubli-on</b>								
▪ TEV/Travelling							3,700.00	3,700.00

▪ Hauling (Van Rental)	NPSVP						6,000.00	6,000.00
<b>E. PFN Cluster Midyear and Yearend Assessment and Planning</b>								
▪ Meals and Snacks	NPSVP						12,000.00	12,000.00
▪ Supplies and Materials	NPSVP/Shopping						2,000.00	2,000.00
▪ Communication	NPSVP						1,000.00	1,000.00
<b>Antique Provincial Office</b>								
<b>A. FDA-LTO Compliance and Certification Assistance (1 MSME)</b>								
▪ Laboratory Analysis	NPSVP / Agency-to-Agency Shopping						16,100.00	16,100.00
▪ Supplies							180.00	180.00
▪ TEV/Travelling							1,440.00	1,440.00
▪ Gasoline	NPSVP						500.00	500.00
<b>B. Reorganization/ Strengthening of Provincial Council</b>								
▪ Meals and Snacks	NPSVP						9,000.00	9,000.00
▪ Supplies	Shopping						600.00	600.00
▪ Communication	NPSVP						300.00	300.00
▪ TEV/Travelling							1,080.00	1,080.00
▪ Gasoline	NPSVP						500.00	500.00
<b>C. Branding</b>								
▪ IPO Registration	Agency-to-Agency						7,000.00	7,000.00
▪ Communication	NPSVP						300.00	300.00
▪ Gasoline	NPSVP						750.00	750.00
<b>D. Year-end Assessment and Planning</b>								
▪ Meals and Snacks	NPSVP						9,000.00	9,000.00
▪ Supplies	Shopping						350.00	350.00
▪ Communication	NPSVP						300.00	300.00
▪ Gasoline	NPSVP						500.00	500.00
<b>Capiz Provincial Office</b>								
<b>A. Conduct of Quarterly Meeting / Site Visits of the Provincial PFN Council and Year-end Assessment / Planning</b>								
▪ Meals/Snacks	NPSVP						8,000.00	8,000.00
▪ Meals and Snacks (year-end assessment)	NPSVP						10,000.00	10,000.00
▪ Supplies	Shopping						500.00	500.00
▪ Communication/Documentation	NPSVP						300.00	300.00
<b>B. Food Safety Training for Food Handlers cum SSOP Writeshop</b>								
▪ Honorarium of Consultant	Highly Technical Consultant						15,000.00	15,000.00
▪ Meals and Snacks	NPSVP						10,000.00	10,000.00
▪ Food and Accomodation of Consultant	NPSVP						5,000.00	5,000.00
▪ Transportation of Consultant							1,000.00	1,000.00
▪ Supplies	Shopping						500.00	500.00
▪ Gasoline	NPSVP						500.00	500.00
▪ Communication & Documentation	NPSVP						300.00	300.00
<b>C. Consultancy Services for MSMEs targeted for FDA-LTO Application (2 MSME for the FDA LTO)</b>								
▪ Consultancy Fee	Highly Technical Consultant						15,000.00	15,000.00
▪ Transportation of Consultant							1,000.00	1,000.00
▪ Food and Accomodation of Consultant	NPSVP						5,000.00	5,000.00
▪ Supplies	Shopping						600.00	600.00
▪ Hired Van	NPSVP						3,500.00	3,500.00
▪ Communication & Documentation	NPSVP						300.00	300.00
<b>Guimaras Provincial Office</b>								

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▪ TEV/Travelling								2,880.00	2,880.00
▪ Supplies and Materials	Shopping							320.00	320.00
▪ Communication	NPSVP							300.00	300.00
<b>E. Processed Fruits and Nuts Indusdry Cluster Mid-year and Year-end Planning and Assessment</b>									
▪ Meals and snacks	NPSVP							12,000.00	12,000.00
▪ Professional Fee	Highly Technical Consultant							4,000.00	4,000.00
▪ Supplies and Materials	Shopping							1,500.00	1,500.00
▪ Communication	NPSVP							1,000.00	1,000.00
<b>Regional Office</b>									
<b>A. Food Finds: Capture the flavors and aroma of Western Visayas DTI R6 Proccesd Fruits and Nuts eCatalogue</b>									
▪ Professional Fee	Highly Technical Consultant							35,000.00	35,000.00
▪ Meals and snacks	NPSVP							3,500.00	3,500.00
▪ Office Supplies and Materials	Shopping							2,500.00	2,500.00
▪ Other Supplies and Materials	NPSVP							10,000.00	10,000.00
▪ Notarial Service	NPSVP							500.00	500.00
▪ Freight and Handling	NPSVP							8,000.00	8,000.00
▪ Communication	Shopping							500.00	500.00
<b>B. Midyear and Year-end Meeting, Assessment and Planning and Other Cluster Related Meetings</b>									
▪ Meals/Snacks	NPSVP							3,000.00	3,000.00
▪ Communication	NPSVP							600.00	600.00
▪ Supplies and Materials	Shopping							2,900.00	2,900.00
<b>C. Monitoring, Assessment and Evaluation of PFN Industry Cluster</b>									
▪ TEV/Travelling								3,500.00	3,500.00
▪ Communication	NPSVP							500.00	500.00
<b>D. Attendance to Trainings, Seminars, and Conferences</b>									
▪ TEV/Travelling								25,000.00	25,000.00
▪ Communication	NPSVP							300.00	300.00
<b>25. SUPPORT TO EXPORT ACTIVITIES IN THE REGION</b>									
<b>A. Philippine Halal Roadshow</b>									
▪ Van Rental	NPSVP							21,000.00	21,000.00
▪ Snacks	NPSVP							10,000.00	10,000.00
<b>B. Capacity Development for Export Account Officers</b>									
▪ Meals and Snacks	NPSVP							12,000.00	12,000.00
▪ Tokens	NPSVP							5,000.00	5,000.00
<b>C. Export Development Webinar (half-day)</b>									
▪ Snacks	NPSVP							18,750.00	18,750.00
▪ Tokens	NPSVP							5,000.00	5,000.00
<b>D. Trade Mission</b>									
▪ Professional Fee of Lay-out Artist (for printed and online catalogues, page design, technical support during the conduct of activity)	Highly Technical Consultant							35,000.00	35,000.00
▪ Wifi Internet Modem - Cat29 - with Prepaid Sim	NPSVP							12,000.00	12,000.00
▪ Mobile Internet Load	NPSVP							1,000.00	1,000.00
▪ Promo Collaterals - printing of brochures	NPSVP							2,000.00	2,000.00
▪ Advocacy Shirts	NPSVP							8,000.00	8,000.00
▪ Kits	NPSVP							5,000.00	5,000.00
▪ Tokens	NPSVP							10,000.00	10,000.00
▪ Communication	NPSVP							1,000.00	1,000.00
▪ Zoom upgrade	Direct Contracting							2,500.00	2,500.00
▪ Postage and Delivery	NPSVP							7,750.00	7,750.00



▪ Snacks	NPSVP						11,500.00	11,500.00
<b>26. WEARABLES AND HOMESTYLE INDUSTRY CLUSTER 2022 - REVISED</b>								
<b>A. Techno Transfer on Construction of Packaging Materials for Export Products in Partnership with DHL</b>								
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00
▪ Food and Accomodation	NPSVP						1,500.00	1,500.00
▪ Meals and Snacks	NPSVP						10,000.00	10,000.00
▪ Venue Rental	NPSVP						3,000.00	3,000.00
▪ Supplies & Training Materials	Shopping/NPSVP						12,500.00	12,500.00
▪ Prepaid Load	NPSVP						500.00	500.00
<b>B. Coaching Session and Workshop on Prototype Development</b>								
▪ Professional Fee	Highly Technical Consultant						8,000.00	8,000.00
▪ Raw Materials for Prototype Execution	NPSVP						15,000.00	15,000.00
▪ Meals and Snacks	NPSVP						8,000.00	8,000.00
▪ Venue Rental	NPSVP						3,000.00	3,000.00
▪ Fuel	NPSVP						2,000.00	2,000.00
▪ Prepaid Load	NPSVP						500.00	500.00
<b>C. Product Development</b>								
▪ Meals and Snacks	NPSVP						6,750.00	6,750.00
▪ Professional Fee	Highly Technical Consultant						12,000.00	12,000.00
▪ TEV/Travelling							2,080.00	2,080.00
▪ Supplies	Shopping						760.00	760.00
▪ Purchase of Prototypes							8,000.00	8,000.00
▪ Communication	NPSVP						800.00	800.00
▪ Gasoline	NPSVP						750.00	750.00
<b>D. Reorgnization / Strengthening of Provincial Council</b>								
▪ Meals and Snacks	NPSVP						11,125.00	11,125.00
▪ Communication (mobile)	NPSVP						500.00	500.00
▪ TEV/Travelling							1,080.00	1,080.00
▪ Supplies	Shopping						1,670.00	1,670.00
▪ Gasoline	NPSVP						500.00	500.00
<b>E. Branding</b>								
▪ IPO Registration	Agency-to-Agency						7,000.00	7,000.00
▪ Supplies	Shopping						1,860.00	1,860.00
▪ Communication (mobile)	NPSVP						300.00	300.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
<b>F. Year-end Assessment and Planning</b>								
▪ Meals and Snacks	NPSVP						9,000.00	9,000.00
▪ Supplies	Shopping						725.00	725.00
▪ Communication (mobile)	NPSVP						350.00	350.00
▪ Gasoline	NPSVP						750.00	750.00
<b>G. Organizational Strengthening/Firm Level Consultancy</b>								
▪ Snacks	NPSVP						4,000.00	4,000.00
▪ Communication	NPSVP						600.00	600.00
▪ TEV/Travelling							1,080.00	1,080.00
▪ Gasoline	NPSVP						3,600.00	3,600.00
▪ Hired Van	NPSVP						3,000.00	3,000.00
▪ Supplies	Shopping						3,850.00	3,850.00
<b>H. Simple Bookkeeping Seminar</b>								
▪ Honorarium of Trainer	Highly Technical Consultant						9,600.00	9,600.00
▪ Meals and Snacks	NPSVP						12,000.00	12,000.00
▪ Training Materials/Supplies	Shopping/NPSVP						5,000.00	5,000.00
▪ Communication	NPSVP						300.00	300.00
▪ Gasoline	NPSVP						1,200.00	1,200.00
▪ Supplies	Shopping						4,390.00	4,390.00
<b>I. Market Promotion Assistance</b>								

▪ Hired Van/Hauling of Products	NPSVP						3,000.00	3,000.00
▪ Meals and Snacks	NPSVP						5,000.00	5,000.00
▪ Supplies/Props/Materials	Shopping/NPSVP						6,000.00	6,000.00
▪ Communication	NPSVP						300.00	300.00
▪ TEV/Travelling							1,080.00	1,080.00
▪ Gasoline	NPSVP						3,000.00	3,000.00
<b>J. Skills Training on Handloom Weaving</b>								
▪ Honorarium of Trainer	Highly Technical Consultant						5,400.00	5,400.00
▪ Transportation of Trainer & Assistant							1,600.00	1,600.00
▪ Food and Accomodation	NPSVP						4,500.00	4,500.00
▪ Food of participants	NPSVP						12,000.00	12,000.00
▪ Training Materials/Supplies	Shopping/NPSVP						2,000.00	2,000.00
▪ Office Supplies	Shopping						520.00	520.00
▪ TEV/Travelling							540.00	540.00
▪ Communication	NPSVP						300.00	300.00
▪ Gasoline	NPSVP						1,500.00	1,500.00
<b>K. Skills Training on Innovative Wearables and Homestyle Product Making</b>								
▪ Honorarium of Trainer	Highly Technical Consultant						9,000.00	9,000.00
▪ Transportation of Trainer & Assistant							1,000.00	1,000.00
▪ Food and Accomodation	NPSVP						6,000.00	6,000.00
▪ Meals and Snacks	NPSVP						12,000.00	12,000.00
▪ Training Materials/Supplies	Shopping/NPSVP						5,000.00	5,000.00
▪ Demonstration Materials	NPSVP						1,000.00	1,000.00
▪ TEV/Travelling							540.00	540.00
▪ Communication	NPSVP						300.00	300.00
▪ Gasoline	NPSVP						1,800.00	1,800.00
<b>L. Strengthening the WHICSector (Monitoring and Assessment of WHIC MSMEs; Onboarding of WHIC MSMEs to Marketing Platforms; Meetings and Year-end Meeting)</b>								
▪ TEV/Travelling							900.00	900.00
▪ Other Supplies & Materials	Shopping/NPSVP						5,000.00	5,000.00
▪ Meals and Snacks	NPSVP						10,000.00	10,000.00
▪ Gasoline, Oil and Lubricants	NPSVP						1,500.00	1,500.00
▪ Communication (mobile, internet)	NPSVP						1,500.00	1,500.00
▪ Supplies	Shopping						5,000.00	5,000.00
<b>M. Formulation of WHIC Council; Updating of Gumaras WHICH Directory/E-Catalogue</b>								
▪ TEV/Travelling							900.00	900.00
▪ Other Supplies & Materials	Shopping/NPSVP						5,000.00	5,000.00
▪ Meals and Snacks	NPSVP						8,100.00	8,100.00
▪ General Services/Consultancy	NPSVP/Highly Technical Consultant						10,000.00	10,000.00
▪ Gasoline, Oil and Lubricants	NPSVP						2,000.00	2,000.00
▪ Transportation and Delivery	NPSVP						500.00	500.00
▪ Communication (mobile, internet)	NPSVP						1,500.00	1,500.00
▪ Printing and Binding	NPSVP						5,000.00	5,000.00
▪ Supplies	Shopping						10,100.00	10,100.00
<b>N. Strengthening Activities</b>								
▪ TEV/Travelling							2,700.00	2,700.00
▪ Fuel	NPSVP						1,000.00	1,000.00
▪ Office Supplies	Shopping						1,000.00	1,000.00
▪ Communication	NPSVP						300.00	300.00
▪ Meals and Snacks	NPSVP						24,000.00	24,000.00
<b>N. Organization of Iloilo Young Designers</b>								
▪ Fuel	NPSVP						500.00	500.00
▪ Office Supplies	Shopping						1,000.00	1,000.00
▪ Communication	NPSVP						500.00	500.00

▪ Meals and Snacks	NPSVP						12,000.00	12,000.00
<b>O. FGD on Standardization of Hablon</b>								
▪ Communication	NPSVP						300.00	300.00
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00
▪ Meals and Snacks	NPSVP						10,250.00	10,250.00
<b>P. Pricing and Costing for CATICMA</b>								
▪ TEV/Travelling							1,620.00	1,620.00
▪ Hauling of Materials / Transportation	NPSVP						3,500.00	3,500.00
▪ Office Supplies	Shopping						1,500.00	1,500.00
▪ Communication	NPSVP						300.00	300.00
▪ Notarial Service	NPSVP						300.00	300.00
▪ Honorarium of Resource Person	Highly Technical Consultant						10,000.00	10,000.00
▪ Training Materials	NPSVP						5,000.00	5,000.00
▪ Meals and Snacks	NPSVP						8,750.00	8,750.00
<b>Q. Training-Workshop on Digitalizing the Operations cum Mandatory Business Registrations and Employees' Benefits of WHIC MSMEs</b>								
▪ TEV/Travelling							1,620.00	1,620.00
▪ Fuel	NPSVP						1,000.00	1,000.00
▪ Office Supplies	Shopping						1,500.00	1,500.00
▪ Communication	NPSVP						300.00	300.00
▪ Notarial Service	NPSVP						300.00	300.00
▪ Honorarium of Resource Person	Highly Technical Consultant						8,000.00	8,000.00
▪ Other Supplies and Materials	Shopping/NPSVP						5,950.00	5,950.00
▪ Training Materials & Equipment	NPSVP						2,000.00	2,000.00
▪ Meals and Snacks	NPSVP						9,000.00	9,000.00
<b>R. Introduction to Online Payment and Online Delivery</b>								
▪ Food and Venue	NPSVP						14,000.00	14,000.00
▪ Tokens for speakers	NPSVP						6,000.00	6,000.00
▪ Office Supplies	Shopping						2,500.00	2,500.00
▪ Communication (Prepaid Load)	NPSVP						700.00	700.00
▪ Fuel	NPSVP						600.00	600.00
<b>S. Training on the Basics of Market Intelligence</b>								
▪ Food and Venue	NPSVP						14,000.00	14,000.00
▪ Professional Fee	Highly Technical Consultant						6,000.00	6,000.00
▪ Office Supplies	Shopping						2,700.00	2,700.00
▪ Communication (Prepaid Load)	NPSVP						800.00	800.00
▪ Fuel	NPSVP						500.00	500.00
<b>T. Strengthening Activities (Consultative Meetings with key players of WHIC and profiling)</b>								
▪ Meals/Snacks	NPSVP						3,600.00	3,600.00
▪ Food and Venue	NPSVP						11,700.00	11,700.00
▪ Fuel	NPSVP						1,000.00	1,000.00
▪ TEV/Travelling							3,000.00	3,000.00
▪ Communication	NPSVP						1,200.00	1,200.00
▪ Office Supplies	Shopping						1,500.00	1,500.00
<b>U. Regional Meetings</b>								
▪ Meals & Snacks	NPSVP						24,000.00	24,000.00
▪ Accomodation	NPSVP						10,000.00	10,000.00
▪ Other Supplies and Materials	Shopping/NPSVP						14,650.00	14,650.00
▪ Communication	NPSVP						2,100.00	2,100.00
<b>V. Training/Seminar for the Pottery Sector</b>								
▪ Professional Fee	Highly Technical Consultant						16,000.00	16,000.00
▪ Inland Transpo							1,000.00	1,000.00
▪ Plane Ticket	NPSVP						10,000.00	10,000.00
▪ Notarial Service	NPSVP						500.00	500.00

▪ Accomodation	NPSVP					20,000.00	20,000.00
▪ TEV/Travelling						10,800.00	10,800.00
▪ Meals & Snacks	NPSVP					25,000.00	25,000.00
▪ Communication	NPSVP					1,100.00	1,100.00
▪ Gasoline	NPSVP					2,500.00	2,500.00
▪ Supplies and Materials	Shopping/NPSVP					9,600.00	9,600.00
<b>W. Training on Autocad/ Photoshop for Designers / WHIC Focals</b>							
▪ Professional Fee	Highly Technical Consultant					10,000.00	10,000.00
	NPSVP					500.00	500.00
▪ Notarial Service						9,000.00	9,000.00
▪ TEV/Travelling						20,000.00	20,000.00
▪ Accomodation of Designers/Focals	NPSVP					14,400.00	14,400.00
▪ Meals & Snacks	NPSVP					5,050.00	5,050.00
▪ Supplies and Other Materials	Shopping/NPSVP					2,100.00	2,100.00
▪ Communication	NPSVP						
<b>27. INTEGRATED SUPPORT TO THE WV COFFEE INDUSTRY</b>							
<b>A. Monitoring, Profiling &amp; Other Miscellaneous Activities for Coffee Based Clients</b>							
▪ Supplies	Shopping					3,000.00	3,000.00
▪ TEV/Travelling						2,000.00	2,000.00
▪ Gasoline	NPSVP					5,000.00	5,000.00
▪ Meals/Snacks	NPSVP					5,000.00	5,000.00
<b>B. Conduct of Mid and Year-end Cacao Cluster Meetings (Mid-Year &amp; Year-end Assessment)</b>							
▪ Supplies	Shopping					2,000.00	2,000.00
▪ Meals/Snacks	NPSVP					8,000.00	8,000.00
▪ Venue Rental	NPSVP					6,000.00	6,000.00
<b>C. Cascading Training on TOT for Coffee Masters</b>							
▪ Training Supplies and Materials	Shopping/NPSVP					9,000.00	9,000.00
▪ Meals & Snacks	NPSVP					18,000.00	18,000.00
▪ Gasoline	NPSVP					3,000.00	3,000.00
<b>D. Market Development Activities for Coffee Based Clients</b>							
▪ Participation Fee to Trade Fair	Agency-to-Agency/Direct Contracting					3,000.00	3,000.00
	NPSVP					1,000.00	1,000.00
▪ Hauling						1,000.00	1,000.00
▪ Supplies	Shopping					5,000.00	5,000.00
▪ Purchase of Prototypes for Market Marching and Promotional Activities	Shopping						
▪ Sample Coffee Packaging Materials	Shopping/NPSVP					3,000.00	3,000.00
▪ Printing of Labels	NPSVP					2,000.00	2,000.00
<b>E. Training on Blending / Process Standardization</b>							
▪ Professional Fee	Highly Technical Consultant					6,000.00	6,000.00
						1,580.00	1,580.00
▪ TEV/Travelling						600.00	600.00
▪ Communication	NPSVP					9,000.00	9,000.00
▪ Food and Venue	NPSVP					750.00	750.00
▪ Supplies	Shopping					750.00	750.00
▪ Gasoline	NPSVP						
<b>E. Reorgnization / Strengthening of Provincial Council</b>							
▪ Meals and Snacks	NPSVP					11,250.00	11,250.00
▪ Supplies	Shopping					1,670.00	1,670.00
▪ Communication	NPSVP					500.00	500.00
▪ TEV/Travelling						1,080.00	1,080.00
▪ Gasoline	NPSVP					500.00	500.00
<b>F. Branding</b>							
▪ Food and Venue	NPSVP					6,750.00	6,750.00

▪ IPO Registration	Agency-to-Agency						3,500.00	3,500.00
▪ Communication (mobile)	NPSVP						300.00	300.00
▪ Gasoline	NPSVP						750.00	750.00
<b>G. Year-end Assessment and Planning</b>								
▪ Food and Venue	NPSVP						9,000.00	9,000.00
▪ Supplies	Shopping						725.00	725.00
▪ Communication (mobile)	NPSVP						350.00	350.00
▪ Gasoline	NPSVP						750.00	750.00
<b>H. Organizational Strengthening/On-site Consultancy &amp; Profiling / IC Meetings</b>								
▪ Meals and Snacks	NPSVP						24,000.00	24,000.00
▪ TEV/Travelling							360.00	360.00
▪ Gasoline	NPSVP						440.00	440.00
▪ Communication	NPSVP						200.00	200.00
<b>I. Orientation on cGMP/GAP/Pest and Diseases Mgt for Cacao/Coffee</b>								
▪ Honorarium of Resource Person	Highly Technical Consultant						3,000.00	3,000.00
▪ Food and Accomodation of RP	NPSVP						2,500.00	2,500.00
▪ Meals and Snacks	NPSVP						5,000.00	5,000.00
▪ TEV/Travelling							1,500.00	1,500.00
▪ Training Materials	NPSVP						1,500.00	1,500.00
▪ Covid Hygiene Kit	NPSVP						1,000.00	1,000.00
▪ Communication	NPSVP						500.00	500.00
<b>J. Organizational Meeting/PMEs</b>								
▪ Honorarium of Resource Person	Highly Technical Consultant						3,000.00	3,000.00
▪ Food and Accomodation of RP	NPSVP						2,500.00	2,500.00
▪ Meals and Snacks	NPSVP						5,000.00	5,000.00
▪ TEV/Travelling							1,500.00	1,500.00
▪ Training Materials	NPSVP						1,500.00	1,500.00
▪ Covid Hygiene Kit	NPSVP						1,000.00	1,000.00
▪ Communication	NPSVP						500.00	500.00
<b>K. Capability Training on Industry Council Management</b>								
▪ Honorarium of Resource Person	Highly Technical Consultant						3,000.00	3,000.00
▪ Meals and Snacks	NPSVP						5,000.00	5,000.00
▪ Training Materials	NPSVP						1,500.00	1,500.00
▪ Communication	NPSVP						500.00	500.00
<b>L. Profiling, Monitoring, &amp; Other Miscellaneous Activities for Coffee-based Clients</b>								
▪ TEV/Travelling							1,080.00	1,080.00
▪ Gasoline	NPSVP						1,500.00	1,500.00
▪ Communication	NPSVP						300.00	300.00
<b>M. Meetings</b>								
▪ TEV/Travelling							720.00	720.00
▪ Gasoline	NPSVP						2,000.00	2,000.00
▪ Snacks	NPSVP						8,000.00	8,000.00
<b>N. Learning Session on Coffee Farming, Rehabilitation and Post Harvest Handling in Collaboration with DA</b>								
▪ Food and Venue	NPSVP						9,000.00	9,000.00
▪ Token	NPSVP						1,000.00	1,000.00
<b>O. Good Agricultural Practices for Coffee-Cascading of Learning by Coffee Trainors</b>								
▪ Meals and Snacks	NPSVP						18,000.00	18,000.00
▪ Honorarium of Resource Person	Highly Technical Consultant						3,000.00	3,000.00
▪ Training Materials	NPSVP						2,000.00	2,000.00
▪ Van Rental	NPSVP						11,400.00	11,400.00
<b>P. Coffee Council Semestral Meetings</b>								
▪ Meals and Snacks	NPSVP						5,000.00	5,000.00
▪ Supplies	Shopping						3,000.00	3,000.00

<b>Q. Re-organizing of Coffee Council</b>		NPSVP							12,000.00	12,000.00
	▪ Food and Venue	NPSVP							7,500.00	7,500.00
▪ Vehicle Rental		NPSVP								
<b>R. Upgrading of Profiles for Coffee Stakeholders</b>										
▪ TEV/Travelling									2,000.00	2,000.00
▪ Communication		NPSVP							1,200.00	1,200.00
▪ Office Supplies		Shopping							1,400.00	1,400.00
▪ Vehicle Rental		NPSVP							4,000.00	4,000.00
<b>S. Strengthening of Coffee IC</b>										
▪ Meals and Snacks		NPSVP							13,500.00	13,500.00
▪ Supplies		Shopping							780.00	780.00
▪ Communication		NPSVP							600.00	600.00
<b>T. Barista 101 (Batch 3)</b>										
▪ Honorarium of Resource Person		Highly Technical Consultant							8,000.00	8,000.00
▪ Meals and Snacks		NPSVP							7,500.00	7,500.00
▪ Training Materials		NPSVP							4,000.00	4,000.00
▪ Venue rental and Equipment		NPSVP							5,000.00	5,000.00
▪ Supplies		Shopping							1,000.00	1,000.00
▪ Gasoline		NPSVP							1,000.00	1,000.00
▪ Communication		NPSVP							500.00	500.00
<b>U. Monitoring of Existing MSMEs assisted and Profiling of Potential New Coffee Based Clients</b>										-
▪ Snacks		NPSVP							4,500.00	4,500.00
▪ TEV/Travelling									2,880.00	2,880.00
▪ Vehicle Rental		NPSVP							7,000.00	7,000.00
▪ Supplies		Shopping							1,220.00	1,220.00
▪ Gasoline		NPSVP							2,000.00	2,000.00
▪ Communication		NPSVP							400.00	400.00
<b>V. Training on Post Harvest Processing/Coffee Grading &amp; Classification</b>										-
▪ Honorarium of Resource Person		Highly Technical Consultant							5,000.00	5,000.00
▪ Meals and Snacks		NPSVP							7,500.00	7,500.00
▪ Training Materials		NPSVP							2,000.00	2,000.00
▪ TEV/Travelling									720.00	720.00
▪ Vehicle Rental		NPSVP							2,500.00	2,500.00
▪ Gasoline		NPSVP							800.00	800.00
▪ Communication		NPSVP							300.00	300.00
<b>W. Strengthening of the Regional Coffee Council</b>										
▪ Accomodation		NPSVP							8,400.00	8,400.00
▪ TEV/Travelling									6,840.00	6,840.00
<b>X. Training of Trainers for Coffee</b>										
▪ Meals and Snacks		NPSVP							45,000.00	45,000.00
▪ TEV/Travelling									34,200.00	34,200.00
<b>Y. CoCa: The Regional Coffee and Cacao Competition</b>										
▪ Meals & Snacks		NPSVP							20,000.00	20,000.00
▪ Honorarium		Highly Technical Consultant							30,000.00	30,000.00
▪ Rental of Venue and Equipment		NPSVP							5,000.00	5,000.00
▪ Tokens		NPSVP							12,000.00	12,000.00
<b>Z. Support to the Philippine Coffee Quality Competition 2022</b>										
▪ Meals & Snacks		NPSVP							5,000.00	5,000.00
▪ Hauling and Freight		NPSVP							3,110.00	3,110.00
<b>28. REVITALIZING REGIONAL COMPETITIVENESS (REALIGNMENT)</b>										
<b>A. CMCI Awards</b>										
▪ Plaques		NPSVP							132,000.00	132,000.00
▪ Meals and Snacks		NPSVP							64,000.00	64,000.00
▪ Tokens for Awardees		NPSVP							48,000.00	48,000.00

▪ Printing of Tarpaulin	NPSVP						3,000.00	3,000.00
▪ Eco Bags	NPSVP						10,000.00	10,000.00
▪ Collaterals	NPSVP						20,000.00	20,000.00
▪ TEV/Travelling							18,000.00	18,000.00
▪ Tokens for Resource Speaker	NPSVP						3,000.00	3,000.00
▪ Freight	NPSVP						8,000.00	8,000.00
▪ Communication (mobile)	NPSVP						400.00	400.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
<b>B. Enhancing LGUs Technical Competitiveness on CMCI Survey</b>								
▪ Collaterals	NPSVP						75,000.00	75,000.00
<b>C. Consultative Meetings with Key Industry Players</b>								
▪ Meals	NPSVP						32,000.00	32,000.00
<b>D. Support to the Creation of the 7 Ics AVP</b>								
▪ Meals	NPSVP						6,000.00	6,000.00
▪ TEV/Travelling							12,600.00	12,600.00
▪ Gasoline	NPSVP						7,000.00	7,000.00
▪ Vehicle Rental	NPSVP						35,000.00	35,000.00
<b>E. Creation and Printing of Investment Promo Collaterals</b>								
▪ Creation and printing of investment promo collaterals	NPSVP						20,000.00	20,000.00
▪ Digital Camera for high resolution photo quality	NPSVP						14,500.00	14,500.00
▪ Communication	NPSVP						7,200.00	7,200.00
<b>F. Support tot the MIGEDC Forum</b>								
▪ Plane Ticket	NPSVP						10,000.00	10,000.00
<b>29. BRACING THE VITALITY OF WV CACAO INDUSTRY</b>								
<b><u>AKLAN PROVINCE</u></b>								
<b>A. Monitoring, Profiling &amp; Other Miscellaneous Activities for Cacao-based Clients</b>								
▪ Supplies	Shopping						3,000.00	3,000.00
▪ TEV of staff							2,000.00	2,000.00
▪ Gasoline	NPSVP						5,000.00	5,000.00
▪ Meals/Snacks	NPSVP						5,000.00	5,000.00
<b>B. Conduct of Mid &amp; Year-end Cacao Cluster Meetings</b>								
▪ Supplies	Shopping						2,000.00	2,000.00
▪ Meals and Snacks	NPSVP						8,000.00	8,000.00
▪ Venue Rental	NPSVP						6,000.00	6,000.00
<b>C. Skills Training on Cacao Processing (Chocolate Making)</b>								
▪ Training Supplies	Shopping						1,000.00	1,000.00
▪ Mellanger Rental	NPSVP						2,000.00	2,000.00
▪ Training Materials	NPSVP						5,000.00	5,000.00
▪ Ingredient (Tablea)	NPSVP						1,000.00	1,000.00
▪ Venue Rental	NPSVP						5,000.00	5,000.00
▪ Meals and Snacks	NPSVP						6,000.00	6,000.00
▪ Honorarium of Trainer	Highly Technical Consultant						2,000.00	2,000.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
<b>D. Market Development Activities for Cacao-based Clients</b>								
▪ Participation to Trade Fairs	Direct Contracting/Agency-to-Agency						5,000.00	5,000.00
▪ Purchase of products for Market Matching and Promotional Activities	Shopping						5,000.00	5,000.00
▪ Printing of Product labels and other collaterals	NPSVP						5,000.00	5,000.00
<b><u>ANTIQUÉ PROVINCE</u></b>								

<b>A. Training on Nursery Establishment (collaboration with DA)</b>						
• Food and Venue	NPSVP				11,250.00	11,250.00
• Supplies	Shopping				1,320.00	1,320.00
• Communication	NPSVP				350.00	350.00
• TEV/Travelling					1,080.00	1,080.00
• Gasoline	NPSVP				500.00	500.00
<b>B. Reorganization/Strengthening of Provincial Council</b>						
• Food and Venue	NPSVP				11,250.00	11,250.00
• Supplies	Shopping				1,670.00	1,670.00
• Communication (mobile)	NPSVP				500.00	500.00
• TEV/Travelling					1,080.00	1,080.00
• Gasoline	NPSVP				500.00	500.00
<b>C. Dissemination of Market Information</b>						
• TEV/Travelling					2,700.00	2,700.00
• Communication (mobile)	NPSVP				500.00	500.00
• Gasoline	NPSVP				1,000.00	1,000.00
<b>D. Capacitation of Cooperator of SSF on Cacao thru policy formation</b>						
• Meals and Snacks	NPSVP				7,600.00	7,600.00
• Communication (mobile)	NPSVP				300.00	300.00
• TEV/Travelling					1,080.00	1,080.00
• Gasoline	NPSVP				750.00	750.00
• Supplies	Shopping				270.00	270.00
<b>E. Year-end Assessment and Planning</b>						
• Meals and Snacks	NPSVP				9,000.00	9,000.00
• Supplies	Shopping				1,260.00	1,260.00
• Communication (mobile)	NPSVP				500.00	500.00
• Gasoline	NPSVP				1,000.00	1,000.00
<b>CAPIZ PROVINCE</b>						
<b>A. Organizational Strengthening / On-site Consultancy &amp; Profiling / IC Meetings</b>						
• Meals and Snacks	NPSVP				14,000.00	14,000.00
• TEV/Travelling					360.00	360.00
• Gasoline	NPSVP				440.00	440.00
• Communication	NPSVP				200.00	200.00
<b>B. Cacao Product Development</b>						
• Honorarium	Highly Technical Consultancy				30,000.00	30,000.00
• Accomodation of Resource Person	NPSVP				5,000.00	5,000.00
• Meals and Snacks	NPSVP				12,500.00	12,500.00
• TEV/Travelling					13,000.00	13,000.00
• Training Materials	NPSVP				3,000.00	3,000.00
• Covid Hygiene Kit	NPSVP				1,000.00	1,000.00
• Communication	NPSVP				500.00	500.00
<b>GUIMARAS PROVINCE</b>						
<b>A. Profiling, Monitoring &amp; Other Miscellaneous Activities for Cacao-based Clients</b>						
• TEV/Travelling					1,440.00	1,440.00
• Gasoline	NPSVP				2,000.00	2,000.00
• Communication (cellcard)	NPSVP				500.00	500.00
<b>B. Meetings</b>						
• TEV/Travelling					1,080.00	1,080.00
• Gasoline	NPSVP				1,500.00	1,500.00
• Snacks	NPSVP				6,000.00	6,000.00
• Supplies	Shopping				2,200.00	2,200.00
<b>C. Learning Session on Cacao Farming, Rehabilitation and Post-Harvest Handling in Collaboration with DA</b>						
• Food and Venue	NPSVP				11,250.00	11,250.00
• Token	NPSVP				1,000.00	1,000.00





▪ Communication	NPSVP						400.00	400.00
<b><u>REGIONAL OFFICE</u></b>								
<b>A. Strengthening of the Cacao Council</b>								
▪ Meals/Snacks	NPSVP						24,000.00	24,000.00
▪ Accomodation	NPSVP						8,400.00	8,400.00
▪ TEV/Travelling							6,840.00	6,840.00
<b>B. CoCa: The Regional Coffee and Cacao Competition</b>								
▪ Meals/Snacks	NPSVP						20,000.00	20,000.00
▪ Accomodation	NPSVP						15,000.00	15,000.00
▪ TEV/Travelling							8,640.00	8,640.00
▪ Supplies	Shopping						7,520.00	7,520.00
<b>C. CoCa Year-end Assessment and 2023 Planning</b>								
▪ Meals/Snacks	NPSVP						36,000.00	36,000.00
▪ TEV/Travelling							22,800.00	22,800.00
<b><u>30. SUPPORT TO BAMBOO INDUSTRY CLUSTER</u></b>								
<b><u>Regional Activity</u></b>								
<b>A. Conduct of Meetings, Assessment and Strategic Planning Activity</b>								
▪ Professional Fee	Highly Technical Consultancy						30,000.00	30,000.00
▪ Meals/Snacks	NPSVP						9,000.00	9,000.00
<b>B. Regional Bamboo Cluster AVP</b>								
▪ Van Hire	NPSVP						30,000.00	30,000.00
▪ TEV/Travelling							4,800.00	4,800.00
▪ Food and Accomodation	NPSVP						10,000.00	10,000.00
▪ Gasoline, Oil & Lubricants	NPSVP						6,320.00	6,320.00
<b>C. Creation and Maintaining the Bamboo eNewsletter</b>								
▪ Professional Fee of Layout Artist	Highly Technical Consultancy						10,000.00	10,000.00
<b>D. MOOE</b>								
▪ Notarial Service	NPSVP						2,000.00	2,000.00
▪ Communication	NPSVP						1,000.00	1,000.00
▪ Supplies	Shopping						5,950.00	5,950.00
<b><u>Aklan Province</u></b>								
<b>A. Upgrading Skill Training on Bamboo Homestyle/Furniture Production</b>								
▪ Meals/Snacks	NPSVP						7,000.00	7,000.00
▪ Training Supplies & Materials	NPSVP						2,000.00	2,000.00
▪ Professional Fee	Highly Technical Consultancy						25,000.00	25,000.00
▪ Notarial Service	NPSVP						1,000.00	1,000.00
▪ Tarpaulin	NPSVP						1,000.00	1,000.00
<b>B. Business Enabling Seminar Workshop for Bamboo-based Community in Ibajay</b>								
▪ Meals & Snacks	NPSVP						7,000.00	7,000.00
▪ Token for Resource Person	NPSVP						3,000.00	3,000.00
▪ Communication	NPSVP						1,000.00	1,000.00
▪ Supplies	Shopping						6,000.00	6,000.00
▪ TEV/Travelling							1,000.00	1,000.00
▪ Tarpaulin	NPSVP						1,000.00	1,000.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
<b>C. Meetings and year-end Assessment Planning Activities</b>								
▪ Meals & Snacks	NPSVP						7,500.00	7,500.00
▪ Venue Rental	NPSVP						8,000.00	8,000.00
▪ Communication	NPSVP						500.00	500.00
▪ Supplies	Shopping						1,000.00	1,000.00
▪ TEV/Travelling							1,500.00	1,500.00
▪ Tarpaulin	NPSVP						1,000.00	1,000.00
▪ Gasoline	NPSVP						500.00	500.00
<b><u>Antique Province</u></b>								

<b>A. Participation to Regional/Provincial Fairs</b>									
▪ Van Hire	NPSVP						8,000.00	8,000.00	
▪ TEV/Travelling							3,000.00	3,000.00	
▪ Accomodation	NPSVP						12,000.00	12,000.00	
▪ Meals & Snacks	NPSVP						5,400.00	5,400.00	
▪ Communication	NPSVP						500.00	500.00	
▪ Supplies	Shopping						4,000.00	4,000.00	
<b>B. Strengthening / Capacity Building of the Bamboo Council, Quarterly Meetings and Year-end Assessment/Planning</b>									
▪ Meals & Snacks	NPSVP						36,000.00	36,000.00	
▪ Communication	NPSVP						500.00	500.00	
▪ Supplies	Shopping						585.00	585.00	
<b>Capiz Province</b>									
<b>A. Strengthening of the Capiz Bamboo Council/Industry Cluster</b>									
▪ Snacks	NPSVP						3,000.00	3,000.00	
▪ Meals & Snacks (year-end assessment/ planning)	NPSVP						12,500.00	12,500.00	
▪ Communication	NPSVP						600.00	600.00	
▪ TEV/Travelling							360.00	360.00	
▪ Gasoline	NPSVP						1,000.00	1,000.00	
▪ Supplies	Shopping						2,220.00	2,220.00	
<b>B. Conduct of 2 Basic Skills Training on Bamboo Weaving (Mambusao &amp; Dumarao)</b>									
▪ Honorarium	Highly Technical Consultancy						12,000.00	12,000.00	
▪ Transportation/Travelling							2,000.00	2,000.00	
▪ Food & Accomodation of Trainer & Assistant	NPSVP						15,000.00	15,000.00	
▪ Meals/Snacks of Participants	NPSVP						27,000.00	27,000.00	
▪ Training Materials/Supplies	NPSVP						12,000.00	12,000.00	
▪ Demonstration Materials	NPSVP						4,000.00	4,000.00	
▪ Office Supplies	Shopping						680.00	680.00	
▪ TEV/Travelling							540.00	540.00	
▪ Communication	NPSVP						300.00	300.00	
▪ Gasoline	NPSVP						1,800.00	1,800.00	
<b>C. Market promotion Assistance</b>									
▪ Hired Van/Hauling of Products	NPSVP						3,000.00	3,000.00	
▪ Meals/Snacks of Participants	NPSVP						6,000.00	6,000.00	
▪ Supplies/Props/Materials	NPSVP						6,000.00	6,000.00	
▪ Communication	NPSVP						600.00	600.00	
▪ TEV/Travelling							1,980.00	1,980.00	
▪ Gasoline	NPSVP						1,500.00	1,500.00	
<b>Iloilo Province</b>									
<b>A. Stakeholder's / Council Meeting</b>									
▪ Meals/Snacks of Participants - June	NPSVP						1,500.00	1,500.00	
▪ Meals/Snacks of Participants - Nov	NPSVP						5,250.00	5,250.00	
▪ Office Supplies	Shopping						3,200.00	3,200.00	
▪ Zoom Subscription	Direct Contracting						800.00	800.00	
▪ Communication	NPSVP						300.00	300.00	
<b>B. Seminar on Bamboo Propagation &amp; Management</b>									
▪ TEV/Travelling							180.00	180.00	
▪ Van Rental	NPSVP						3,500.00	3,500.00	
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00	
▪ Meals/Snacks	NPSVP						8,750.00	8,750.00	
▪ Notarial Service	NPSVP						200.00	200.00	
▪ Training Materials	NPSVP						1,000.00	1,000.00	
▪ Communication (mobile)	NPSVP						300.00	300.00	
<b>C. Seminar on Bamboo Propagation and Management</b>									
▪ TEV/Travelling							540.00	540.00	

▪ Van Rental	NPSVP						3,500.00	3,500.00
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00
▪ Meals/Snacks	NPSVP						8,750.00	8,750.00
▪ Training Materials	NPSVP						1,000.00	1,000.00
<b>D. Training on Costing &amp; Pricing</b>								
▪ TEV/Travelling							1,080.00	1,080.00
▪ Van Rental	NPSVP						7,600.00	7,600.00
▪ Professional Fee	Highly Technical Consultant						10,000.00	10,000.00
▪ Meals/Snacks	NPSVP						14,000.00	14,000.00
▪ Office Supplies	Shopping						1,000.00	1,000.00
▪ Communication	NPSVP						300.00	300.00
<b>E. Participation to Fair</b>								
▪ Booth Rental	Direct Contracting/ Agency-to-Agency						10,000.00	10,000.00
▪ Communication	NPSVP						300.00	300.00
<b>Negros Occidental</b>								
<b>A. Strengthening of the NOBDIC Toward Business Enabling Environment (Meetings and Project Monitoring)</b>								
▪ Meals - Quarterly Meeting	NPSVP						12,000.00	12,000.00
▪ Communication (load card)	NPSVP						1,200.00	1,200.00
▪ Meals - Year-end Assessmen cum Planning	NPSVP						13,750.00	13,750.00
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00
▪ Vehicle Rental	NPSVP						9,000.00	9,000.00
▪ TEV/Travelling							2,750.00	2,750.00
▪ Supplies	Shopping						1,000.00	1,000.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
<b>B. Techno Transfer on Bamboo Propagation &amp; Preservation</b>								
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00
▪ Meals of Pax	NPSVP						6,250.00	6,250.00
▪ Vehicle Rental	NPSVP						4,500.00	4,500.00
▪ Supplies	Shopping						800.00	800.00
▪ TEV/Travelling							1,440.00	1,440.00
▪ Communication	NPSVP						300.00	300.00
<b>C. Strengthening of Established Community Based Enterprise - Conduct of Business Management Seminars</b>								
▪ Professional Fee	Highly Technical Consultant						4,000.00	4,000.00
▪ Meals of Pax	NPSVP						12,500.00	12,500.00
▪ Supplies	Shopping						1,000.00	1,000.00
▪ Vehicle Rental	NPSVP						4,000.00	4,000.00
▪ TEV/Travelling							750.00	750.00
▪ Communication	NPSVP						200.00	200.00
<b>31. HOPE STREAM VIDEO - 1ST REVISION</b>								
▪ TEV/Travelling							2,700.00	2,700.00
▪ Other Supplies	NPSVP						4,950.00	4,950.00
▪ Professional Fee	Highly Technical Consultancy						30,000.00	30,000.00
▪ Gasoline	NPSVP						5,000.00	5,000.00
▪ Communication	NPSVP						350.00	350.00
▪ TEV/Travelling/Inland Transpo							3,900.00	3,900.00
▪ Notarization	NPSVP						500.00	500.00
▪ Accomodation	NPSVP						7,200.00	7,200.00
▪ Meals	NPSVP						5,400.00	5,400.00
<b>32. LIVELIHOOD SEEDING PROGRAM - NEGOSYO SERBISYO SA BARANGAY (2ND REVISION)</b>								
<b>A. Aklan Province</b>								
▪ Livelihood Kits - Batch 1 of Distribution								

Lezo, 15 beneficiaries	NPSVP/Shopping	225,000.00	225,000.00
Buruanga, 20 beneficiaries	NPSVP/Shopping	300,000.00	300,000.00
Makato, 10 beneficiaries	NPSVP/Shopping	150,000.00	150,000.00
Numancia, 20 beneficiaries	NPSVP/Shopping	300,000.00	300,000.00
▪ Livelihood Kits - Batch 2 of Distribution			
Malinao, 35 beneficiaries	NPSVP/Shopping	525,000.00	525,000.00
Tangalan, 15 beneficiaries	NPSVP/Shopping	225,000.00	225,000.00
Nabas, 15 beneficiaries	NPSVP/Shopping	225,000.00	225,000.00
Madalag, 30 beneficiaries	NPSVP/Shopping	450,000.00	450,000.00
Batan, 20 beneficiaries	NPSVP/Shopping	300,000.00	300,000.00
▪ Food of pax	NPSVP	54,000.00	54,000.00
▪ Communication	NPSVP	5,000.00	5,000.00
▪ TEV/Travelling		30,000.00	30,000.00
▪ Professional Fee of JOCOS		190,908.00	190,908.00
▪ Transportation and Delivery	NPSVP	25,000.00	25,000.00
<b>B. Antique Province</b>			
▪ Livelihood Kits - Voucher Batch 1 of Distribution			
Anini-y, 15 beneficiaries	NPSVP/Shopping	225,000.00	225,000.00
Pandan, 35 beneficiaries	NPSVP/Shopping	525,000.00	525,000.00
Barbaza, 35 beneficiaries	NPSVP/Shopping	525,000.00	525,000.00
Tibiao, 25 beneficiaries	NPSVP/Shopping	375,000.00	375,000.00
Libertad, 15 beneficiaries	NPSVP/Shopping	225,000.00	225,000.00
Valderamma, 20 beneficiaries	NPSVP/Shopping	300,000.00	300,000.00
▪ Livelihood Kits - Voucher Batch 2 of Distribution			
Lauan-an, 40 beneficiaries	NPSVP/Shopping	600,000.00	600,000.00
Tobias Fornier, 50 beneficiaries	NPSVP/Shopping	750,000.00	750,000.00
▪ Food of pax	NPSVP	70,500.00	70,500.00
▪ Communication	NPSVP	7,000.00	7,000.00
▪ TEV/Travelling		35,000.00	35,000.00
▪ Professional Fee of JOCOS		190,908.00	190,908.00
▪ Transportation and Delivery	NPSVP	35,000.00	35,000.00
<b>C. Capiz Province</b>			
▪ Livelihood Kits	Public Bidding	1,725,000.00	1,725,000.00
▪ Food of pax	NPSVP	34,500.00	34,500.00
▪ Communication	NPSVP	4,000.00	4,000.00
▪ TEV/Travelling		20,000.00	20,000.00
▪ Professional Fee of JOCOS		190,908.00	190,908.00
▪ Transportation and Delivery	NPSVP	20,000.00	20,000.00
<b>D. Guimaras Province</b>			
▪ Livelihood Kits	NPSVP	750,000.00	750,000.00
▪ Food of pax	NPSVP	15,000.00	15,000.00
▪ Communication	NPSVP	2,000.00	2,000.00
▪ TEV/Travelling		6,000.00	6,000.00
▪ Transportation and Delivery	NPSVP	5,000.00	5,000.00
<b>E. Iloilo Province</b>			
▪ Livelihood Kits	Public Bidding	2,970,000.00	2,970,000.00
▪ Livelihood Kits (Batch 1 of Distribution)			
Sari-sari Store Kits, 34 beneficiaries	NPSVP	510,000.00	510,000.00
Eatery/Refreshment/Street Food?Catering	NPSVP	390,000.00	390,000.00
Service Kits, 26 beneficiaries			
Fishing Kits, 9 beneficiaries	NPSVP	135,000.00	135,000.00
Hog Raising/Supply Retailer Kits, 17 beneficiaries	NPSVP	255,000.00	255,000.00
Printing Services, 1 beneficiary	NPSVP	15,000.00	15,000.00
BBQ Stand, 1 beneficiary	NPSVP	15,000.00	15,000.00
Food Processing/Kakanin, 19 beneficiaries	NPSVP	285,000.00	285,000.00
Bakery/Delicacies/Pastry, 3 beneficiaries	NPSVP	45,000.00	45,000.00
Meat Grinder/Mixer, 1 beneficiary	NPSVP	15,000.00	15,000.00
Fruit Stand/Vegetable Trading, 1 beneficiary	NPSVP	15,000.00	15,000.00
Fish Trading, 3 beneficiaries	NPSVP	45,000.00	45,000.00
Rice Trading/Retailing, 1 beneficiary	NPSVP	15,000.00	15,000.00

Farm Inputs, 1 beneficiary	NPSVP						15,000.00	15,000.00
Barbershop. 1 beneficiary	NPSVP						15,000.00	15,000.00
Poultry Supply, 2 beneficiaries	NPSVP						30,000.00	30,000.00
Dressmaking, 5 beneficiaries	NPSVP						75,000.00	75,000.00
RTW/Ukay-Ukay, 1 beneficiary	NPSVP						15,000.00	15,000.00
Furniture, 3 beneficiaries	NPSVP						45,000.00	45,000.00
Ice Cream Trading. 1 beneficiary	NPSVP						15,000.00	15,000.00
Beauty Products, 1 beneficiary	NPSVP						15,000.00	15,000.00
Humidifier Mist Maker, 1 beneficiary	NPSVP						15,000.00	15,000.00
Massage/Manicure/Pedicure, 1 beneficiary	NPSVP						15,000.00	15,000.00
Pet Store, 1 beneficiary	NPSVP						15,000.00	15,000.00
Fashion Accessories, 1 beneficiary	NPSVP						15,000.00	15,000.00
Electronics Repair Shop, 1 beneficiary	NPSVP						15,000.00	15,000.00
Crab Trading, 1 beneficiary	NPSVP						15,000.00	15,000.00
Bamboo Craft, 3 beneficiaries	NPSVP						45,000.00	45,000.00
Coffee, 3 beneficiaries	NPSVP						45,000.00	45,000.00
Cacao, 3 beneficiaries	NPSVP						45,000.00	45,000.00
WHIC, 3 beneficiaries	NPSVP						45,000.00	45,000.00
Processed Food, 5 beneficiaries	NPSVP						75,000.00	75,000.00
HVCP, 3 beneficiaries	NPSVP						45,000.00	45,000.00
▪ Food of pax	NPSVP						106,500.00	106,500.00
▪ Communication	NPSVP						9,000.00	9,000.00
▪ TEV/Travelling							64,960.00	64,960.00
▪ Professional Fee of JOCOS							190,908.00	190,908.00
▪ Transportation and Delivery	NPSVP						50,000.00	50,000.00
<b>F. Negros Occidental</b>								
▪ Livelihood Kits Batch 1 of Distribution, 45 beneficiaries	NPSVP						675,000.00	675,000.00
▪ Livelihood Kits Batch 2 of Distribution, 65 beneficiaries	NPSVP						975,000.00	975,000.00
▪ Livelihood Kits Batch 3 of Distribution, 50 beneficiaries	NPSVP						750,000.00	750,000.00
▪ Food of pax	NPSVP						48,000.00	48,000.00
▪ Communication	NPSVP						3,000.00	3,000.00
▪ TEV/Travelling							10,000.00	10,000.00
▪ Transportation and Delivery	NPSVP						10,000.00	10,000.00
<b>G. Regional Office</b>								
▪ Salary of JOCOS							190,908.00	190,908.00
<b>33. PANGKABUHAYAN SA PAGBANGON AT GINHAWA (PPG) - 3RD REVISION</b>								
<b>A. Aklan Province</b>								
▪ Livelihood Kits - Batch 1 Ditribution - Vouchers	RA 9184 (Section 4.5a)						1,368,000.00	1,368,000.00
▪ Livelihood Kits - Batch 2 Ditribution - Vouchers	RA 9184 (Section 4.5a)						1,192,000.00	1,192,000.00
▪ Food of pax	NPSVP						128,000.00	128,000.00
▪ Hauling	NPSVP						20,000.00	20,000.00
▪ Rental of Motor Vehicle	NPSVP						75,000.00	75,000.00
▪ TEV/Travelling	NPSVP						80,000.00	80,000.00
▪ Communication	NPSVP						10,000.00	10,000.00
▪ Professional Services (JOCOS)							190,908.00	190,908.00
<b>B. Antique Province</b>								
▪ Livelihood Kits - Batch 1 of Distribution	NPSVP						600,000.00	600,000.00
▪ Livelihood Kits - Batch 2 of Distribution	NPSVP						304,000.00	304,000.00
▪ Livelihood Kits - Batch 3 of Distribution	NPSVP						792,000.00	792,000.00
▪ Food of pax	NPSVP						84,800.00	84,800.00
▪ Hauling	NPSVP						15,000.00	15,000.00
▪ Rental of Motor Vehicle	NPSVP						60,000.00	60,000.00
▪ TEV/Travelling	NPSVP						80,000.00	80,000.00
▪ Communication	NPSVP						10,000.00	10,000.00
▪ Professional Services (JOCOS)							190,908.00	190,908.00
<b>C. Capiz Province</b>								
▪ Livelihood Kits	Public Bidding						8,440,000.00	8,440,000.00
▪ Livelihood Kits - Sari-Sari Store Kits	NPSVP						992,000.00	992,000.00

▪ Food of pax	NPSVP	467,200.00	467,200.00
▪ Hauling	NPSVP	50,000.00	50,000.00
▪ Rental of Motor Vehicle	NPSVP	100,000.00	100,000.00
▪ TEV/Travelling	NPSVP	150,000.00	150,000.00
▪ Communication	NPSVP	20,000.00	20,000.00
▪ Professional Services (JOCOS)		190,908.00	190,908.00
<b>D. Guimaras Province</b>			
▪ Livelihood Kits - Batch 1 of Distribution - Jordan			
▪ Grocery, 14 kits	NPSVP	140,000.00	140,000.00
▪ Food Processing, 11 kits	NPSVP	110,000.00	110,000.00
▪ Food Service, 7 kits	NPSVP	70,000.00	70,000.00
▪ Refilling Station, 1 kit	NPSVP	10,000.00	10,000.00
▪ Resort, 9 kit	NPSVP	90,000.00	90,000.00
▪ Wearbales and Homestyles, 2 kits	NPSVP	20,000.00	20,000.00
▪ Building Rental, 1 kit	NPSVP	10,000.00	10,000.00
▪ Travel and Tours, 1 kit	NPSVP	10,000.00	10,000.00
▪ Photobooth/Tourism, 2 kits	NPSVP	20,000.00	20,000.00
▪ Farm, 12 kits	NPSVP	120,000.00	120,000.00
▪ Furniture, 4 kits	NPSVP	40,000.00	40,000.00
▪ Rice Outlet, 1 kit	NPSVP	10,000.00	10,000.00
▪ Computer shop, 1 kit	NPSVP	10,000.00	10,000.00
▪ Agri-business (vineyard), 1 kit	NPSVP	10,000.00	10,000.00
▪ Agri-business (poultry), 1 kit	NPSVP	10,000.00	10,000.00
▪ Pottery	NPSVP	10,000.00	10,000.00
▪ Handicrafts, 1 kit	NPSVP	10,000.00	10,000.00
▪ Livelihood Kits - Batch 2 of Distribution	NPSVP	350,000.00	350,000.00
▪ Food of pax	NPSVP	42,000.00	42,000.00
▪ Hauling	NPSVP	10,000.00	10,000.00
▪ Rental of Venue	NPSVP	10,000.00	10,000.00
▪ Rental of Motor Vehicle	NPSVP	25,000.00	25,000.00
▪ TEV/Travelling		20,000.00	20,000.00
▪ Communication	NPSVP	8,000.00	8,000.00
▪ Professional Services (JOCOS)		190,908.00	190,908.00
<b>E. Iloilo Province</b>			
▪ Livelihood Kits Batch 1 of Distribution - Oton and Miag-ao			
▪ Barbershop / Parlor/ Salon, 14 kits	NPSVP	112,000.00	112,000.00
▪ Cellphone Repair Shop/Retails and Accessories, 3 kits	NPSVP	24,000.00	24,000.00
▪ Coconut Grinder, 1 kit	NPSVP	8,000.00	8,000.00
▪ Dressmaking / Tailoring, 4 kits	NPSVP	32,000.00	32,000.00
▪ Dried Fish, 2 kits	NPSVP	16,000.00	16,000.00
▪ Egg Retailer, 6 kits	NPSVP	48,000.00	48,000.00
▪ Fruits/Vegetables Retailer, 4 kits	NPSVP	32,000.00	32,000.00
▪ Grinder (Bukbukan)	NPSVP	8,000.00	8,000.00
▪ Hardware Retailer, 2 kits	NPSVP	16,000.00	16,000.00
▪ Meat Retailer, 15 kits	NPSVP	120,000.00	120,000.00
▪ Photography Services, 1 kit	NPSVP	8,000.00	8,000.00
▪ Poultry Supply Retailer, 4 kits	NPSVP	32,000.00	32,000.00
▪ Rice Retailer, 19 kits	NPSVP	152,000.00	152,000.00
▪ Sari-sari Store, 104 kits	NPSVP	832,000.00	832,000.00
▪ Watch Repair, 2 kits	NPSVP	16,000.00	16,000.00
▪ Cacao Farm, 1 kit	NPSVP	8,000.00	8,000.00
▪ Eatery, 4 kits	NPSVP	32,000.00	32,000.00
▪ Hablon Making, 1 kit	NPSVP	8,000.00	8,000.00
▪ Handwoven Products, 1 kit	NPSVP	8,000.00	8,000.00
▪ Mushroom Farm, 1 kit	NPSVP	8,000.00	8,000.00
▪ Duck Farm, 1 kit	NPSVP	8,000.00	8,000.00
▪ Furniture Shop, 1 kit	NPSVP	8,000.00	8,000.00
▪ Eatery, 1 kit	NPSVP	8,000.00	8,000.00
▪ Integrated Farm, 1 kit	NPSVP	8,000.00	8,000.00

▪ Coffee Farm, 2 kits	NPSVP						16,000.00	16,000.00
▪ Delicacies, 2 kits	NPSVP						16,000.00	16,000.00
▪ Livelihood Kits Batch 2 of Distribution	NPSVP						48,000.00	48,000.00
▪ Livelihood Kits Batch 3 of Distribution	Public Bidding						1,800,000.00	1,800,000.00
▪ Food of pax	NPSVP						171,600.00	171,600.00
▪ Hauling	NPSVP						20,000.00	20,000.00
▪ Rental of Motor Vehicle	NPSVP						75,000.00	75,000.00
▪ TEV/Travelling							60,000.00	60,000.00
▪ Communication	NPSVP						15,000.00	15,000.00
▪ Professional Services (JOCOS)							381,816.00	381,816.00
<b>F. Negros Occidental</b>								
▪ Livelihood Kits - Vouchers (Non-odette beneficiaries)	RA 9184 (Section 4.5a)						12,000,000.00	12,000,000.00
▪ Livelihood Kits - Vouchers (Odette beneficiaries)	RA 9184 (Section 4.5a)						15,128,000.00	15,128,000.00
▪ Food of pax	NPSVP						1,356,400.00	1,356,400.00
▪ Hauling	NPSVP						100,000.00	100,000.00
▪ Rental of Motor Vehicle	NPSVP						200,000.00	200,000.00
▪ TEV/Travelling							225,000.00	225,000.00
▪ Communication	NPSVP						50,000.00	50,000.00
▪ Professional Services (JOCOS)							572,724.00	572,724.00
<b>G. Regional Office</b>								
▪ Livelihood Kits	NPSVP						576,000.00	576,000.00
▪ Food of pax	NPSVP						28,800.00	28,800.00
▪ Hauling	NPSVP						5,000.00	5,000.00
▪ Rental of Motor Vehicle	NPSVP						25,000.00	25,000.00
▪ TEV/Travelling							14,120.00	14,120.00
▪ Communication	NPSVP						10,000.00	10,000.00
▪ Professional Services (JOCOS)							190,908.00	190,908.00
<b>34. CONDUCT OF DTI-CARP PLANNING, PERFORMANCE EVALUATION, STAFF MEETINGS, TRAININGS, PROJECT MONITORING, UPGRADING OF IT EQUIPMENT AND MARKETING SUPPORT ACTIVITIES FOR CARP MSMES -</b>								
<b>A. Program Evaluation / Planning / Meetings / Project Monitoring</b>								
▪ Meals and Snacks	NPSVP						28,000.00	28,000.00
▪ Communication (mobile)	NPSVP						3,000.00	3,000.00
▪ TEV/Travelling							6,000.00	6,000.00
▪ Van Rental	NPSVP						6,000.00	6,000.00
▪ Fuel	NPSVP						2,600.00	2,600.00
▪ Accomodation	NPSVP						5,400.00	5,400.00
<b>B. Participation of CARP Staff in Training</b>								
▪ Meals and Snacks	NPSVP						10,800.00	10,800.00
▪ Communication (mobile)	NPSVP						300.00	300.00
<b>C. Marketing Support Activities for CARP Clients</b>								
▪ Hauling/Purchase of Product Samples/Props	NPSVP						12,000.00	12,000.00
▪ Accomodation of CARP Staff/Client	NPSVP						75,000.00	75,000.00
▪ Meals and Snacks	NPSVP						12,000.00	12,000.00
▪ Communication (mobile)	NPSVP						500.00	500.00
▪ Tokens	NPSVP						9,000.00	9,000.00
▪ Customized Eco Bags (Canvass)	NPSVP						3,000.00	3,000.00
▪ Food & Accomodation of Designer/Consultant (eCatalogue)	NPSVP						6,000.00	6,000.00
▪ Van Hire	NPSVP						8,000.00	8,000.00
▪ Printing of Catalogue	NPSVP						12,000.00	12,000.00
<b>D. Upgrading of IT Equipment</b>								
▪ B450 Motherboard , 3 units	NPSVP						13,500.00	13,500.00
▪ Core i5 3400g processor, 1 unit	NPSVP						11,000.00	11,000.00
▪ 8gb RAM, 3 units	NPSVP						7,800.00	7,800.00
▪ 500gb ssd, 4 units	NPSVP						11,200.00	11,200.00



▪ 350 watts PSU, 3 units	NPSVP						3,600.00	3,600.00
▪ Computer Casing, 1 unit	NPSVP						1,000.00	1,000.00
▪ Freight of Equipment/Documents	NPSVP						7,300.00	7,300.00
<b>35. PROVISION OF SUPPORT TO THE STRENGTHENING OF NEGOSYO CENTERS IN REGION 6 (3RD REVISION)</b>								
<b>A. SBCC 101 Online</b>								
▪ Meals and Snacks	NPSVP						138,000.00	138,000.00
▪ Profession Fee	Agency-to-Agency						250,000.00	250,000.00
▪ Tokens	NPSVP						8,000.00	8,000.00
▪ Other Supplies & Materials	NPSVP/Shopping						1,110.00	1,110.00
<b>B. Training on Pricing and Costing</b>								
▪ Accomodation	NPSVP						135,000.00	135,000.00
▪ Meals and Snacks	NPSVP						96,000.00	96,000.00
▪ Profession Fee	Highly Technical Consultant						20,000.00	20,000.00
▪ Other Supplies & Materials	NPSVP/Shopping						2,000.00	2,000.00
<b>C. Training on Visual Merchandising cum How to Negotiate with Buyers - Face to Face</b>								
▪ Meals and Snacks	NPSVP						96,000.00	96,000.00
▪ Accomodation	NPSVP						135,000.00	135,000.00
▪ Profession Fee	Highly Technical Consultant						20,000.00	20,000.00
▪ Other General Services	NPSVP						1,000.00	1,000.00
▪ Other Supplies & Materials	NPSVP/Shopping						10,000.00	10,000.00
<b>D. MSME Mapping</b>								
▪ Meals and Snacks	NPSVP						63,900.00	63,900.00
▪ TEV/Travelling							60,000.00	60,000.00
▪ Load Allowance	NPSVP						15,000.00	15,000.00
▪ Supplies and Materials	Shopping/NPSVP						1,500.00	1,500.00
▪ Profession Fee	Highly Technical Consultant						75,000.00	75,000.00
<b>E. Hiring of IMMIS Consultant for integration of geomapping into IMMIS</b>								
▪ Other Professional Services	Highly Technical Consultant						135,000.00	135,000.00
<b>F. Participation to NC General Assembly</b>								
▪ Meals and Snacks	NPSVP						128,000.00	128,000.00
<b>G. NC Monitoring</b>								
▪ Van Rental	NPSVP						34,000.00	34,000.00
▪ TEV/Travelling							33,300.00	33,300.00
<b>H. NC Mid-year Assessment</b>								
▪ Meals and Snacks	NPSVP						70,500.00	70,500.00
▪ NC Promo Collaterals (NC Jackets)	NPSVP						264,000.00	264,000.00
<b>H. Year-end Assessment</b>								
▪ Meals and Snacks	NPSVP						92,000.00	92,000.00
<b>I. Other MOOE</b>								
▪ Meals & Snacks (BDD Meetings)	NPSVP						25,600.00	25,600.00
▪ Innovation Hub Subscription	Direct Contracting						58,300.00	58,300.00
▪ Smart Subscription Plan	Direct Contracting						2,397.00	2,397.00
▪ Zoom Subscription	Direct Contracting						8,500.00	8,500.00
▪ Installation and Subscription of Landline	NPSVP						26,500.00	26,500.00
▪ Load Cards	NPSVP						12,000.00	12,000.00
▪ TEV/Travelling/Plane Fare							56,800.00	56,800.00
▪ Postage and Delivery	NPSVP						20,000.00	20,000.00
▪ Supplies and Materials	Shopping						345,925.00	345,925.00
▪ Installation of Office Wallpaper	NPSVP						3,508.50	3,508.50
▪ Labor & Materials for repair of NC and DTI6 RO	NPSVP						20,000.00	20,000.00
▪ Gas and Fuel	NPSVP						63,861.50	63,861.50

<b>36. 2022 KAPATID MENTOR ME PROGRAM (KMME-MME) ONLINE REGIONAL IMPLEMENTATION</b>									
<b>Akian Province</b>									
<b>A. Pre-Module Implementation</b>									
▪ Food and Venue	NPSVP						15,200.00	15,200.00	
▪ Supplies & Materials	Shopping						1,000.00	1,000.00	
▪ TEV/Travelling							1,800.00	1,800.00	
▪ Other Supplies & Materials	NPSVP						1,250.00	1,250.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						2,000.00	2,000.00	
<b>B. Conduct of Modules (Batch 1 &amp; 2)</b>									
▪ Food & Venue	NPSVP						39,200.00	39,200.00	
▪ Supplies & Materials	Shopping / NPSVP						9,000.00	9,000.00	
▪ TEV/Travelling							7,200.00	7,200.00	
▪ Fuel, Oil, & Lubricants	NPSVP						2,400.00	2,400.00	
▪ Other Supplies & Materials	NPSVP						6,000.00	6,000.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						2,800.00	2,800.00	
<b>C. Government Service Forum</b>								-	
▪ Food & Venue	NPSVP						15,200.00	15,200.00	
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00	
<b>D. Coaching Sessions</b>									
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00	
<b>E. BIP Presentation &amp; Graduation</b>									
▪ Venue	NPSVP						28,000.00	28,000.00	
▪ Supplies & Materials	Shopping / NPSVP						10,000.00	10,000.00	
▪ TEV/Travelling							2,400.00	2,400.00	
▪ Fuel, Oil, & Lubricants	NPSVP						2,400.00	2,400.00	
▪ KMME Shirts	NPSVP						18,000.00	18,000.00	
▪ Supplies	Shopping						10,000.00	10,000.00	
▪ Tarpaulin/Banner Printing	NPSVP						1,800.00	1,800.00	
▪ Tokens for Mentees	NPSVP						5,600.00	5,600.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						2,000.00	2,000.00	
<b>F. KMME Annual Conference / Monitoring</b>									
▪ Venue	NPSVP						24,000.00	24,000.00	
▪ Supplies & Materials	Shopping / NPSVP						5,000.00	5,000.00	
▪ TEV/Travelling							2,400.00	2,400.00	
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00	
▪ Other Supplies & Materials / Tarpaulin Printing	NPSVP						1,500.00	1,500.00	
▪ Tokens for Resource Persons	NPSVP						14,250.00	14,250.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00	
<b>G. Money and Market Encounter</b>									
▪ TEV/Travelling							900.00	900.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						2,000.00	2,000.00	
<b>H. Success Story Preparation</b>									
▪ Supplies & Materials	Shopping / NPSVP						3,000.00	3,000.00	
▪ TEV/Travelling							2,400.00	2,400.00	
▪ Van Hire	NPSVP						3,000.00	3,000.00	
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						2,000.00	2,000.00	
<b>I. Special Financial Coaching Session</b>									
▪ Venue	NPSVP						26,000.00	26,000.00	
▪ Honorarium	Highly Technical Consultant						20,000.00	20,000.00	
▪ Supplies & Materials	Shopping/NPSVP						10,000.00	10,000.00	

▪ TEV/Travelling							2,400.00	2,400.00
▪ Fuel, Oil, & Lubricants	NPSVP						2,400.00	2,400.00
▪ Other Supplies: Tarpaulin Printing	NPSVP						1,500.00	1,500.00
▪ Token for Resource Person	Highly Technical Consultant						1,800.00	1,800.00
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						2,000.00	2,000.00
<b>J. Provincial Monitoring</b>								
▪ Office Supplies	Shopping						5,000.00	5,000.00
▪ TEV/Travelling							2,400.00	2,400.00
▪ Fuel, Oil, & Lubricants	NPSVP						2,400.00	2,400.00
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						2,000.00	2,000.00
<b>Antique Province</b>								
<b>A. Pre-Module Implementation</b>								
▪ Supplies & Materials	Shopping/NPSVP						1,000.00	1,000.00
▪ Snacks	NPSVP						7,500.00	7,500.00
▪ Fuel, Oil, & Lubricants	NPSVP						1,800.00	1,800.00
▪ Tarpaulin/Banner Printing	NPSVP						1,000.00	1,000.00
▪ Telephone-mobile/Internet Expense	NPSVP						3,000.00	3,000.00
<b>B. Conduct of Modules (Batch 1 &amp; 2)</b>								-
▪ Meals & Snacks	NPSVP						39,000.00	39,000.00
▪ Supplies	Shopping						8,000.00	8,000.00
▪ Van Hire	NPSVP						6,000.00	6,000.00
▪ KMME Advocacy T-Shirts	NPSVP						37,500.00	37,500.00
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						30,000.00	30,000.00
<b>C. Government Service Forum</b>								
▪ Food & Venue	NPSVP						7,000.00	7,000.00
▪ Fuel, Oil, & Lubricants	NPSVP						1,800.00	1,800.00
<b>D. Coaching Sessions</b>								-
▪ Food & Venue	NPSVP						7,000.00	7,000.00
▪ Supplies	Shopping						8,000.00	8,000.00
▪ Prepaid Card Mobile/Internet Expense (communication)	NPSVP						2,000.00	2,000.00
<b>E. BIP Presentation &amp; Graduation</b>								-
▪ Food & Venue	NPSVP						7,000.00	7,000.00
▪ Supplies	Shopping						8,000.00	8,000.00
▪ Prepaid Card Mobile/Internet Expense (communication)	NPSVP						2,000.00	2,000.00
<b>F. KMME Annual Conference / Monitoring</b>								-
▪ Food & Venue	NPSVP						10,500.00	10,500.00
▪ Fuel, Oil, & Lubricants	NPSVP						1,800.00	1,800.00
▪ Tokens	NPSVP						3,500.00	3,500.00
▪ Telephone-mobile/Internet Expense (prepaid card )	NPSVP						500.00	500.00
<b>G. Money and Market Encounter</b>								
▪ Food & Venue	NPSVP						7,000.00	7,000.00
▪ Fuel, Oil, & Lubricants	NPSVP						1,800.00	1,800.00
▪ Tokens	NPSVP						500.00	500.00
<b>H. Success Story Preparation</b>								-
▪ Supplies & Materials	Shopping / NPSVP						500.00	500.00
▪ TEV/Travelling							2,500.00	2,500.00
▪ Van Hire	NPSVP						5,000.00	5,000.00
▪ Fuel, Oil, & Lubricants	NPSVP						1,800.00	1,800.00
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						500.00	500.00
<b>J. Special Financial Coaching Session</b>								
▪ Food and Venue	NPSVP						7,000.00	7,000.00
▪ Honorarium of Mentor							20,000.00	20,000.00
▪ Telephone-mobile/Internet	NPSVP						500.00	500.00
<b>K. Provincial Monitoring</b>								
▪ Food	NPSVP						7,000.00	7,000.00

▪ TEV/Travelling							5,000.00	5,000.00
▪ Telephone-mobile/Internet	NPSVP						500.00	500.00
<b>Capiz Province</b>								
<b>A. Pre-Module Implementation</b>								
▪ TEV/Travelling							540.00	540.00
▪ Meals/Snacks	NPSVP						3,000.00	3,000.00
▪ Fuel, Oil, & Lubricants	NPSVP						650.00	650.00
▪ Advocacy KMME T-Shirts	NPSVP						20,000.00	20,000.00
▪ Tarpaulin/Banner Printing	NPSVP						500.00	500.00
<b>B. Conduct of Modules (Batch 1 &amp; 2)</b>								
▪ Food & Venue	NPSVP						18,000.00	18,000.00
▪ Supplies & Materials	Shopping / NPSVP						14,570.00	14,570.00
▪ Fuel, Oil, & Lubricants	NPSVP						975.00	975.00
▪ Tarpaulin/Banner Printing	NPSVP						3,200.00	3,200.00
▪ Telephone-mobile/Internet (prepaid card)	NPSVP						4,800.00	4,800.00
<b>C. Government Service Forum</b>								
▪ Food & Venue	NPSVP						3,000.00	3,000.00
▪ Supplies & Materials	Shopping / NPSVP						1,040.00	1,040.00
▪ TEV/Travelling							540.00	540.00
▪ Fuel, Oil, & Lubricants	NPSVP						650.00	650.00
<b>D. Coaching Sessions</b>								
▪ Food & Venue	NPSVP						3,750.00	3,750.00
▪ Office Supplies	Shopping						1,450.00	1,450.00
▪ TEV/Travelling							1,080.00	1,080.00
<b>E. BIP Presentation and Graduation</b>								
▪ Food & Venue	NPSVP						20,000.00	20,000.00
▪ Office Supplies	Shopping						1,450.00	1,450.00
▪ TEV/Travelling							1,440.00	1,440.00
▪ Fuel, Oil, & Lubricants	NPSVP						975.00	975.00
▪ Tarpaulin/Banner Printing	NPSVP						640.00	640.00
▪ Telephone-mobile/Internet (prepaid card)	NPSVP						600.00	600.00
<b>G. KMME Annual Conference / Monitoring</b>								
▪ Food	NPSVP						30,000.00	30,000.00
▪ Office Supplies	Shopping						4,830.00	4,830.00
▪ TEV/Travelling							2,160.00	2,160.00
▪ Van Hire	NPSVP						3,000.00	3,000.00
▪ Tokens	NPSVP						8,300.00	8,300.00
▪ Fuel, Oil, & Lubricants	NPSVP						975.00	975.00
▪ Tarpaulin/Banner Printing	NPSVP						800.00	800.00
▪ Telephone-mobile/Internet (prepaid card)	NPSVP						500.00	500.00
<b>H. Money and Market Encounter</b>								
▪ Meals/Snacks	NPSVP						3,750.00	3,750.00
▪ Fuel, Oil, & Lubricants	NPSVP						650.00	650.00
▪ Telephone-mobile/Internet	NPSVP						500.00	500.00
<b>I. Special Financial Coaching Session</b>								
▪ Meals/Snacks	NPSVP						5,000.00	5,000.00
▪ Honorarium of mentor	NPSVP						20,000.00	20,000.00
▪ Supplies	NPSVP						380.00	380.00
▪ TEV/Travelling							2,880.00	2,880.00
▪ Fuel, Oil, & Lubricants	NPSVP						650.00	650.00
▪ Tarpaulin	NPSVP						480.00	480.00
▪ Telephone/Internet	NPSVP						600.00	600.00
<b>Guimaras Province</b>								
<b>A. Pre-Module Implementation - Batch 1</b>								
▪ Meals/Snacks	NPSVP						3,000.00	3,000.00
▪ KMME Advocacy Tshirts	NPSVP						18,000.00	18,000.00
▪ Tarpaulin	NPSVP						500.00	500.00
<b>B. Conduct of Modules (Batch 1 &amp; 2)</b>								
▪ Meals/Snacks	NPSVP						62,400.00	62,400.00
▪ Supplies and Materials	Shopping/NPSVP						10,340.00	10,340.00

▪ Fuel, Oil, & Lubricants	NPSVP						1,000.00	1,000.00
▪ Telephone/Internet	NPSVP						24,000.00	24,000.00
<b>C. Government Service Forum (Batch 1 &amp; 2)</b>								
▪ Meals/Snacks	NPSVP						5,200.00	5,200.00
▪ Telephone/Internet	NPSVP						500.00	500.00
<b>D. Coaching Sessions (Batch 1 &amp; 2)</b>								
▪ Meals/Snacks	NPSVP						5,200.00	5,200.00
▪ Telephone/Internet	NPSVP						500.00	500.00
<b>E. Financial Plan Preparation</b>								
▪ Food & Venue	NPSVP						11,700.00	11,700.00
▪ Honorarium of Mentor	Highly Technical Consultant						20,000.00	20,000.00
▪ Supplies	Shopping						4,000.00	4,000.00
▪ TEV/Travelling							720.00	720.00
▪ Fuel, Oil, & Lubricants	NPSVP						500.00	500.00
▪ Prepaid Loads	NPSVP						500.00	500.00
<b>F. BIP Presentation &amp; Graduation (Batch 1 &amp; 2)</b>								
▪ Food & Venue	NPSVP						23,400.00	23,400.00
▪ Supplies & Materials	Shopping/NPSVP						770.00	770.00
▪ TEV/Travelling							1,440.00	1,440.00
▪ Other Supplies	NPSVP						5,200.00	5,200.00
▪ Prepaid Loads	NPSVP						500.00	500.00
<b>G. KMME Annual Conference / Monitoring</b>								
▪ Venue	NPSVP						19,000.00	19,000.00
▪ TEV/Travelling							720.00	720.00
▪ Fuel, Oil, & Lubricants	NPSVP						500.00	500.00
▪ Tokens	NPSVP						4,500.00	4,500.00
▪ Tarpaulin/Banner Printing	NPSVP						500.00	500.00
▪ Communication (Prepaid Card)	NPSVP						500.00	500.00
<b>Iloilo Province</b>								
<b>A. Pre-Module Implementation</b>								
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						2,000.00	2,000.00
<b>B. Conduct of Modules (Batch 1 &amp; 2)</b>								
▪ Meals/Snacks	NPSVP						30,000.00	30,000.00
▪ Prepaid Cards	NPSVP						18,000.00	18,000.00
<b>C. Government Service Forum</b>								
▪ Meals/Snacks	NPSVP						3,000.00	3,000.00
▪ Promo Collaterals	NPSVP						5,000.00	5,000.00
<b>D. Coaching Sessions</b>								
▪ Meals/Snacks	NPSVP						3,000.00	3,000.00
<b>E. BIP Presentation &amp; Graduation</b>								
▪ Food (2 batches)	NPSVP						18,000.00	18,000.00
▪ Honorarium	Highly Technical Consultant						60,000.00	60,000.00
▪ Supplies	Shopping						5,000.00	5,000.00
▪ TEV/Travelling							3,600.00	3,600.00
▪ Food & Accomodation (Graduation)	NPSVP						16,500.00	16,500.00
▪ Fueland Lubricants	NPSVP						1,200.00	1,200.00
▪ KMME Advocacy T-Shirts	NPSVP						35,000.00	35,000.00
▪ Tokens	NPSVP						9,600.00	9,600.00
▪ Prepaid Cards	NPSVP						6,000.00	6,000.00
<b>F. KMME Annual Conference / Monitoring</b>								
▪ Food	NPSVP						19,250.00	19,250.00
▪ Honorarium	Highly Technical Consultant						8,000.00	8,000.00
▪ Supplies	Shopping						15,000.00	15,000.00
▪ Tokens	NPSVP						25,000.00	25,000.00
<b>G. Special Finacial Coaching</b>								-
▪ Food	NPSVP						13,500.00	13,500.00
▪ Honorarium	Highly Technical Consultant						20,000.00	20,000.00
<b>H. Provincial Monitoring</b>								-



▪ Food & Venue	NPSVP						7,200.00	7,200.00
▪ Honoraria/Professional Fee	Highly Technical Consultant						120,000.00	120,000.00
▪ Office Supplies	Shopping						10,000.00	10,000.00
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,200.00	1,200.00
<b>F. Money and Market Encounter</b>								
▪ Food & Venue	NPSVP						4,500.00	4,500.00
▪ Tokens	NPSVP						20,000.00	20,000.00
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,200.00	1,200.00
<b>G. Provincial Monitoring</b>								
▪ TEV/Travelling							16,200.00	16,200.00
▪ Van Hire	NPSVP						31,500.00	31,500.00
▪ Food	NPSVP						18,000.00	18,000.00
▪ Fuel, Oil, & Lubricants	NPSVP						2,400.00	2,400.00
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						2,000.00	2,000.00
<b>37. ENGAGING AND INVOLVING PERSONS WITH DISABILITIES (PWD) YOUTH IN ENTREPRENEURSHIP - HOORAY PWD - FY 2022</b>								
<b>No. of Pax (including Tech Team): 50</b>								
▪ Meals & Snacks								
Aklan Provincial Office	NPSVP						46,200.00	46,200.00
Antique Provincial Office	NPSVP						46,200.00	46,200.00
Capiz Provincial Office	NPSVP						46,200.00	46,200.00
Guimaras Provincial Office	NPSVP						46,200.00	46,200.00
Iloilo Provincial Office	NPSVP						61,600.00	61,600.00
Negros Occ Provincial Office	NPSVP						61,600.00	61,600.00
Regional Office	NPSVP						77,000.00	77,000.00
▪ Honorarium of Panel Speakers - Youth Start	Highly Technical Consultant						15,000.00	15,000.00
▪ Honorarium of Workshop Resource Person/Mentors	Highly Technical Consultant						30,000.00	30,000.00
▪ Honorarium of Coaches	Highly Technical Consultant						120,000.00	120,000.00
▪ Honorarium of Pitching Judges	Highly Technical Consultant						25,000.00	25,000.00
▪ Activity Shirt	NPSVP						16,000.00	16,000.00
▪ Awards and Recognition (Trophies/Cash)	NPSVP						50,000.00	50,000.00
▪ Supplies and Other Consumables	NPSVP						58,250.00	58,250.00
<b>37. BE YOUR OWN BOSS (ENTREPRENEURSHIP TRAINING FOR OUT-OF-SCHOOL YOUTH) - BOOST YOUTH - FY 2022</b>								
<b>No. of Pax (including Tech Team): 88</b>								
▪ Meals & Snacks (during Training Proper)								
Aklan Provincial Office	NPSVP						36,400.00	36,400.00
Antique Provincial Office	NPSVP						36,400.00	36,400.00
Capiz Provincial Office	NPSVP						36,400.00	36,400.00
Guimaras Provincial Office	NPSVP						36,400.00	36,400.00
Iloilo Provincial Office	NPSVP						36,400.00	36,400.00
Negros Occ Provincial Office	NPSVP						36,400.00	36,400.00
▪ Meals & Snacks (during Opening)								
Aklan Provincial Office	NPSVP						9,100.00	9,100.00
Antique Provincial Office	NPSVP						9,100.00	9,100.00
Capiz Provincial Office	NPSVP						9,100.00	9,100.00
Guimaras Provincial Office	NPSVP						9,100.00	9,100.00
Iloilo Provincial Office	NPSVP						9,100.00	9,100.00
Negros Occ Provincial Office	NPSVP						9,100.00	9,100.00
Regional Office	NPSVP						7,000.00	7,000.00
▪ Meals & Snacks (during Graduation)								
Aklan Provincial Office	NPSVP						9,100.00	9,100.00

Antique Provincial Office	NPSVP						9,100.00	9,100.00
Capiz Provincial Office	NPSVP						9,100.00	9,100.00
Guimaras Provincial Office	NPSVP						9,100.00	9,100.00
Iloilo Provincial Office	NPSVP						9,100.00	9,100.00
Negros Occ Provincial Office	NPSVP						9,100.00	9,100.00
Regional Office	NPSVP						7,000.00	7,000.00
▪ Meals & Snacks (during Pitching)								
Aklan Provincial Office	NPSVP						18,200.00	18,200.00
Antique Provincial Office	NPSVP						18,200.00	18,200.00
Capiz Provincial Office	NPSVP						18,200.00	18,200.00
Guimaras Provincial Office	NPSVP						18,200.00	18,200.00
Iloilo Provincial Office	NPSVP						18,200.00	18,200.00
Negros Occ Provincial Office	NPSVP						18,200.00	18,200.00
Regional Office	NPSVP						14,000.00	14,000.00
▪ Honorarium of 5 Pitching Judges	Highly Technical Consultant						25,000.00	25,000.00
▪ TEV/Travelling							21,600.00	21,600.00
▪ Transportation							6,000.00	6,000.00
▪ Accomodation of 3 MTs	NPSVP						36,000.00	36,000.00
▪ Activity Shirts	NPSVP						24,000.00	24,000.00
▪ Awards and Recognition (Trophies/Cash)	NPSVP						60,000.00	60,000.00
▪ Supplies and Other Consumables	NPSVP						60,350.00	60,350.00
<b>38. DISABILITY TOWARDS INCLUSIVITY - FY 2022 (ENGAGING AND INVOLVING EVERYONE IN ALL PWD-RELATED ACTIVITES)</b>								
<b>A. Ubra-PWD sang Rehiyon Seis (Regional PWD MSMEs Fair)</b>								
▪ Photo and Video Services	Highly Technical Consultant						108,000.00	108,000.00
▪ Meals (during Photo & Video Session)	NPSVP						21,600.00	21,600.00
▪ Gasoline	NPSVP						9,000.00	9,000.00
▪ TEV/Travelling							48,600.00	48,600.00
▪ Rewards & Recognition (Cash & Trophies)	NPSVP						30,000.00	30,000.00
▪ Honorarium of Judges	Highly Technical Consultant						5,000.00	5,000.00
▪ Meals (Judging Session)	NPSVP						3,200.00	3,200.00
▪ Supplies & Other Consumables	Shopping/NPSVP						161,300.00	161,300.00
<b>B. F2F Training on Sign Language (Advanced)</b>								
▪ Food & Venue	NPSVP						60,200.00	60,200.00
▪ Accomodation	NPSVP						72,000.00	72,000.00
▪ TEV/Travelling							57,600.00	57,600.00
▪ Transportation	NPSVP						32,000.00	32,000.00
▪ Honorarium of Trainers & Facilitators	Highly Technical Consultant						50,500.00	50,500.00
<b>C. Online Training on Sign Language</b>								
▪ Meals	NPSVP						61,000.00	61,000.00
▪ Honorarium of Trainers	Highly Technical Consultant						60,000.00	60,000.00
<b>D. Participation to the National Disability Prevention and Rehabilitation Week</b>								
▪ Promotional Collaterals	NPSVP						46,000.00	46,000.00
▪ Supplies and Other Consumables	Shopping/NPSVP						5,975.00	5,975.00
<b>E. Production of AVPs for Testimonies and Success Stories (including monitoring and evaluation)</b>								
▪ Photo and Video Services - JOC	Highly Technical Consultant						40,000.00	40,000.00
▪ TEV/Travelling							10,800.00	10,800.00
▪ Transportation	NPSVP						84,000.00	84,000.00
▪ Accomodation	NPSVP						18,000.00	18,000.00
<b>F. year-end Assessment and Planning of DTI PWD</b>								
▪ Meals	NPSVP						19,600.00	19,600.00
▪ Accomodation	NPSVP						20,000.00	20,000.00



▪ TEV/Travelling							18,000.00	18,000.00
▪ Transportation	NPSVP						10,000.00	10,000.00
<b>39. STRENGTHENING ENTERPRISE RESILIENCE THROUGH BUSINESS CONTINUITY PLANNING 2022 (1ST AMENDMENT)</b>								
<b>A. Component 1 (Batch 1)</b>								
▪ Meals/Snacks (for pre & post meetings)	NPSVP						4,000.00	4,000.00
▪ Professional Fee	Highly Technical Consultant						35,100.00	35,100.00
▪ Meals/Snacks (for during 3-day training)	NPSVP						3,000.00	3,000.00
<b>B. Component 1 (Batch 2)</b>								
▪ Professional Fee	Highly Technical Consultant						35,100.00	35,100.00
▪ Meals/Snacks (for during 3-day training)	NPSVP						3,000.00	3,000.00
<b>C. Component 2: Attendance to Policy Workshop in Manila</b>								
▪ TEV/Travelling							5,900.00	5,900.00
<b>D. Component 3: Safety Management Program and BCP</b>								
▪ Food and Venue (Aklan) - SMP	NPSVP						34,840.00	34,840.00
▪ Food and Venue (Aklan) - BCP	NPSVP						8,255.00	8,255.00
▪ Food and Venue (Antique) - SMP	NPSVP						20,250.00	20,250.00
▪ Food and Venue (Antique) - BCP	NPSVP						11,250.00	11,250.00
▪ Food and Venue (Capiz) - BCP	NPSVP						7,500.00	7,500.00
▪ Food and Venue (Guimaras) - SMP	NPSVP						16,500.00	16,500.00
▪ Food and Venue (Guimaras) - BCP	NPSVP						15,400.00	15,400.00
▪ Food and Venue (Iloilo) - SMP	NPSVP						25,850.00	25,850.00
▪ Food and Venue (Iloilo) - BCP	NPSVP						13,750.00	13,750.00
▪ Food and Venue (Negros Occ) - SMP	NPSVP						10,200.00	10,200.00
▪ Food and Venue (Negros Occ) - BCP	NPSVP						12,600.00	12,600.00
▪ Meals/Snacks (RO Post Activity Meetings)	NPSVP						6,000.00	6,000.00
▪ Load Cards	NPSVP						1,800.00	1,800.00
<b>40. TRABAHO, NEGOSYO, KABUHAYAN 2022</b>								
<b>A. DTI-Entrep Advocacy/Mind-setting and IdeaGeneration</b>								
▪ Meals / Snacks	NPSVP						30,000.00	30,000.00
▪ Streamers	NPSVP						1,200.00	1,200.00
<b>B. Skills Demo</b>								
▪ Skills Demo Kits	NPSVP						12,000.00	12,000.00
▪ Professional Fee	Highly Technical Consultant						10,000.00	10,000.00
<b>C. RS/BN Reg/DTI Staff and MFI Access to Finance by SB Corp</b>								
▪ Meals / Snacks	NPSVP						4,000.00	4,000.00
<b>41. YOUTH ENTREPRENEURSHIP PROGRAM: IN-SCHOOL ENTREPRENEURSHIP ACADEMY (YEP:ISEA) 2022</b>								
<b><u>AKLAN PROVINCE</u></b>								
<b>A. Pre-Module Implementation/Screening Consultation</b>								
▪ Food and Venue	NPSVP						2,000.00	2,000.00
▪ Supplies and Materials	Shopping						500.00	500.00
▪ TEV/Travelling							750.00	750.00
▪ Telephone-mobile/internet expense (prepaid card for internet expense)							500.00	500.00
<b>B. Conduct of Modules 1-5</b>								
▪ Food and Venue	NPSVP						10,000.00	10,000.00
▪ Supplies and Materials	Shopping/ NPSVP						3,300.00	3,300.00
▪ TEV/Travelling							3,750.00	3,750.00
▪ Fuel, Oil, Gas & Lubricants	NPSVP						1,500.00	1,500.00
▪ Other Supplies	NPSVP						6,000.00	6,000.00
▪ Pin Buttons	NPSVP						300.00	300.00

▪ Tarpaulin/Banner Printing	NPSVP						800.00	800.00
▪ Telephone-mobile/internet expense (prepaid card for internet expense)							7,000.00	7,000.00
<b>C. Recognition and Awarding Ceremony</b>								
▪ Food and Venue	NPSVP						16,000.00	16,000.00
▪ Supplies	Shopping						3,000.00	3,000.00
▪ TEV/Travelling							1,250.00	1,250.00
▪ Fuel, Oil, Gas & Lubricants	NPSVP						180.00	180.00
▪ Tarpaulin/Banner Printing	NPSVP						750.00	750.00
▪ Telephone-mobile/internet expense (prepaid card for internet expense)							500.00	500.00
<b>ANTIQUÉ PROVINCE</b>								
<b>A. Pre-Module Implementation</b>								
▪ TEV/Travelling							1,080.00	1,080.00
▪ Meals/Snacks (Representation)	NPSVP						2,500.00	2,500.00
▪ Fuel, Oil, Gas & Lubricants	NPSVP						800.00	800.00
▪ Advocacy Shirts	NPSVP						10,000.00	10,000.00
▪ Telephone-mobile/internet expense	NPSVP						500.00	500.00
<b>B. Conduct of Modules 1-5</b>								
▪ Supplies	Shopping						500.00	500.00
▪ TEV/Travelling							1,080.00	1,080.00
▪ Van Hire	NPSVP						4,000.00	4,000.00
▪ Meals/Snacks (Representation)	NPSVP						12,500.00	12,500.00
▪ Fuel and Lubricants	NPSVP						800.00	800.00
▪ Telephone-mobile/internet expense	NPSVP						7,000.00	7,000.00
<b>C. Recognition and Awarding Ceremony</b>								
▪ Food and Venue	NPSVP						7,500.00	7,500.00
▪ Tokens	NPSVP						5,000.00	5,000.00
▪ TEV/Travelling							1,080.00	1,080.00
▪ Fuel and Lubricants	NPSVP						800.00	800.00
▪ Tarpauline/Banners Printing	NPSVP						500.00	500.00
▪ Telephone-mobile/internet expense	NPSVP						500.00	500.00
<b>D. Post Monitoring Activity</b>								
▪ TEV/Travelling							1,080.00	1,080.00
▪ Meals/Snacks (Representation)	NPSVP						2,500.00	2,500.00
▪ Telephone-mobile/internet expense	NPSVP						500.00	500.00
<b>CAPIZ PROVINCE</b>								
<b>A. Pre-Module Implementation</b>								
▪ Meals/Snacks (Representation)	NPSVP						3,750.00	3,750.00
▪ Fuel, Oil, Gas & Lubricants	NPSVP						650.00	650.00
▪ Tarpauline/Banners Printing	NPSVP						500.00	500.00
<b>B. Conduct of Modules 1-5</b>								
▪ Food & Venue	NPSVP						7,500.00	7,500.00
▪ Supplies & Materials	NPSVP						2,500.00	2,500.00
▪ Fuel, Oil, Gas & Lubricants	NPSVP						650.00	650.00
▪ Telephone-mobile/internet expense	NPSVP						1,500.00	1,500.00
<b>C. Recognition and Awarding Ceremony</b>								
▪ Food and Venue	NPSVP						12,000.00	12,000.00
▪ Supplies & Materials	NPSVP						3,880.00	3,880.00
▪ TEV/Travelling							660.00	660.00
▪ Fuel, Oil, Gas & Lubricants	NPSVP						650.00	650.00
▪ Other Supplies	NPSVP						1,500.00	1,500.00
▪ Tarpaulins	NPSVP						800.00	800.00
▪ Tokens	NPSVP						5,000.00	5,000.00
▪ Telephone-mobile/internet expense	NPSVP						500.00	500.00
<b>D. Coaching / Pitching Sessions</b>								
▪ Food and Venue	NPSVP						4,000.00	4,000.00
▪ Office Supplies	Shopping						1,500.00	1,500.00
▪ TEV/Travelling							660.00	660.00
▪ Fuel, Oil, Gas & Lubricants	NPSVP						650.00	650.00
▪ Telephone-mobile/internet expense	NPSVP						500.00	500.00
<b>D. Post Monitoring Activity</b>								

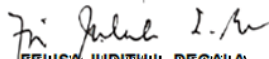
▪ Food and Venue	NPSVP						4,000.00	4,000.00
▪ TEV/Travelling							660.00	660.00
▪ Fuel, Oil, Gas & Lubricants	NPSVP						650.00	650.00
<b>GUIMARAS PROVINCE</b>								
<b>A. Pre-Module Implementation</b>								
▪ TEV/Travelling							360.00	360.00
▪ Fuel, Oil, Gas & Lubricants	NPSVP						500.00	500.00
▪ Telephone-mobile/internet expense	NPSVP						300.00	300.00
<b>B. Conduct of Modules 1-5</b>								
▪ Food	NPSVP						3,750.00	3,750.00
▪ Office Supplies	Shopping						3,970.00	3,970.00
▪ TEV/Travelling							900.00	900.00
▪ Telephone-mobile/internet expense	NPSVP						5,000.00	5,000.00
<b>C. Recognition and Awarding Ceremony</b>								
▪ Food	NPSVP						5,400.00	5,400.00
▪ Supplies & Materials	NPSVP						4,870.00	4,870.00
▪ TEV/Travelling							900.00	900.00
▪ Other Supplies	NPSVP						3,000.00	3,000.00
▪ Telephone-mobile/internet expense	NPSVP						500.00	500.00
<b>ILOILO PROVINCE</b>								
<b>A. Pre-Module Implementation</b>								
▪ Telephone-mobile/internet expense	NPSVP						1,800.00	1,800.00
<b>B. Conduct of Modules 1-5</b>								
▪ Food & Venue	NPSVP						8,750.00	8,750.00
▪ Prepaid Cards & Zoom Subscription	NPSVP						6,600.00	6,600.00
<b>C. Recognition and Awarding Ceremony</b>								
▪ Food (Representation)	NPSVP						16,500.00	16,500.00
▪ Advocacy T-shirts	NPSVP						15,000.00	15,000.00
▪ Promo Collaterals	NPSVP						5,000.00	5,000.00
▪ Prepaid Cards	NPSVP						1,500.00	1,500.00
<b>D. Weekly Coaching Sessions</b>								
▪ Food & Venue	NPSVP						12,000.00	12,000.00
<b>NEGROS OCCIDENTAL PROVINCE</b>								
<b>A. Pre-Module Implementation</b>								
▪ Prepaid Load	NPSVP						1,000.00	1,000.00
<b>B. Conduct of Modules 1-5</b>								
▪ Food & Venue	NPSVP						25,000.00	25,000.00
<b>C. Recognition and Awarding Ceremony</b>								
▪ Meals (representation)	NPSVP						22,500.00	22,500.00
▪ Fuel, Oil, Gas & Lubricants	NPSVP						1,000.00	1,000.00
▪ Advocacy T-shirts	NPSVP						15,000.00	15,000.00
▪ Tarpaulin	NPSVP						3,000.00	3,000.00
<b>D. Weekly Coaching Sessions</b>								
▪ Meals/Snacks	NPSVP						18,750.00	18,750.00
<b>REGIONAL OFFICE</b>								
<b>A. Pre-Module Implementation</b>								
▪ Food & Venue	NPSVP						3,750.00	3,750.00
▪ Supplies & Materials	NPSVP						10,000.00	10,000.00
▪ Notarial Service	NPSVP						3,600.00	3,600.00
▪ Telephone Mobile	NPSVP						300.00	300.00
<b>B. Conduct of Modules 1-5</b>								
▪ Food & Venue	NPSVP						6,250.00	6,250.00
▪ Professional Fee	Highly Technical Consultant						25,000.00	25,000.00
▪ Supplies & Materials	NPSVP						10,000.00	10,000.00
▪ Freight for tokens	NPSVP						7,000.00	7,000.00
▪ Telephone Mobile	NPSVP						300.00	300.00
<b>C. Weekly Coaching Sessions</b>								
▪ Honorarium of Coaches	Highly Technical Consultant						80,000.00	80,000.00
▪ Telephone Mobile/Internet	NPSVP						300.00	300.00
<b>D. Pitch Panelist Deliberation</b>								
▪ Food & Venue	NPSVP						2,500.00	2,500.00

▪ Honorarium of Panelists		Highly Technical Consultant						60,000.00	60,000.00
▪ Telephone Mobile/Internet		NPSVP						600.00	600.00
<b>D. Recognition and Awarding Ceremony</b>									
▪ Food & Venue		NPSVP						4,500.00	4,500.00
▪ Tokens		NPSVP						70,000.00	70,000.00
▪ Telephone Mobile/Internet		NPSVP						300.00	300.00
<b>E. Participation to Panubli-on Trade Fair</b>									
▪ Food & Venue		NPSVP						4,500.00	4,500.00
▪ TEV/Travelling		NPSVP						5,000.00	5,000.00
▪ Telephone Mobile/Internet		NPSVP						300.00	300.00
<b>F. Post Activities/Monitoring</b>									
▪ Food & Venue		NPSVP						5,000.00	5,000.00
▪ TEV/Travelling		NPSVP						8,000.00	8,000.00
▪ Telephone Mobile/Internet		NPSVP						300.00	300.00
<b>42. SCALE-UP PWD MSMES</b>	<b>SMEDD - RO</b>						<b>GAA</b>		
▪ Meals / Snacks		NPSVP						32,400.00	32,400.00
▪ Professional Fee		Highly Technical Consultant						60,000.00	60,000.00
▪ Gasoline		NPSVP						27,000.00	27,000.00
▪ Hauling		NPSVP						18,000.00	18,000.00
▪ TEV/Travelling								9,720.00	9,720.00
▪ Transportation								6,060.00	6,060.00
▪ Accomodation								36,000.00	36,000.00
<b>Sub-Total REGIONAL OFFICE 6</b>								<b>96,055,822.67</b>	<b>96,055,822.67</b>
<b>B. TOTAL - B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)</b>								<b>144,929,545.29</b>	<b>144,929,545.29</b>
<b>TOTAL - FY 2022 ANNUAL PROCUREMENT PLAN, REVISED &amp; AMENDED AS OF JUNE 30, 2022</b>								<b>144,929,545.29</b>	<b>144,929,545.29</b>

Prepared and Reviewed by:

  
**JUDITH G. KELLY**  
 DTI BAC Secretariat

Recommended by:

  
**FELISA JUDITH L. DECALA**  
 Chairperson, DTI - Bids & Awards Committee

Approved by:

  
**REBECCA M. RASCON**  
 Regional Director, DTI6

Remarks (brief description of Program/Project)
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