Department of Trade and Industry - Region 6

Annual Procurement Plan for FY 2022 Amended/Supplemental as of June 30, 2022

Code	Procurement Program/Project	PMO/	Mode of	Schedule for Each Procurement Activity				Source of	Estimated Budget (PhP)		
(PAP)		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО
					A. MAIN	TENANCE AND OTHER O	PETATING EXPENSES				
	■ Plane/Boat/Bus Ticket & other travelling		Agency-to- Agency / NPSVP						180,000.00	180,000.00	
	Training Expenses		NPSVP						150.000.00	150.000.00	
	Office Supplies		N/P A to A						300,000.00	300,000.00	
	Accountable Forms		N/P A to A						20,000.00	20,000.00	
	Fuel, Oil & Lubricants		NPSVP						300,000.00	300,000.00	
	Other Supplies Expenses		NPSVP						68,000.00	68,000.00	
	• Water		Direct Contracting						204,799.97	204,799.97	
	Electricity		Direct Contracting						1,700,000.00	1,700,000.00	
	■ Postage and Courier Services		NPSVP						168,858.00	168,858.00	
	■ Telephone (mobile)		Direct Contracting						319,152.04	319,152.04	
	■ Telephone (landline)		Direct Contracting						272,297.41	272,297.41	
	■ Internet Subscription Expenses		Direct Contracting						128,000.00	128,000.00	
	Cable, Satellite, Telegraph & Radio Exp.		Direct Contracting						18,600.00	18,600.00	
	Extra Ordinary & Miscellaneous		NPSVP						118,000.00	118,000.00	
	Professional Services(auditing)	1	NPSVP						20,000.00	20,000.00	
	Janitorial Services		Public Bidding						3,463,682.04	3,463,682.04	
	Security Services		Public Bidding						1,725,808.32	1,725,808.32	
	Other Professional Services		NPSVP						10,000.00	10,000.00	
	Other General Services		NPSVP						55,880.00	55,880.00	
	Repair and Maintenance - Building		NPSVP						100,000.00	100,000.00	
	Repair and Maintenance - Office Equipment		NPSVP						98,000.00	98,000.00	
	Repair and Maintenance - ICT Equipment		NPSVP						50,000.00	50,000.00	
	Repair and Maintenance - 1C1 Equipment Repair and Maintenance - Furniture &		NPSVP						46,070.00	46,070.00	
			NPSVP								
	Repair and Maintenance - Motor Vehicles								135,000.00	135,000.00	
	Fidelity Bond Premiums		N/P A to A N/P A to A						142,655.00	142,655.00	
	Insurance Expenses		NPSVP						67,208.41	67,208.41	
	Printing & Publication Expenses		NPSVP						105,731.00 122,412.40	105,731.00 122,412.40	
	 Representation Expenses Transportation and Delivery Expenses 		NPSVP						13,300.00	13,300.00	
	Rent - Building & Structures		NPSVP						4,169,194.36	4,169,194.36	
	Rent - Motor Vehicles		NPSVP						3,000.00	3,000.00	
	Rent - Equipment		NPSVP						1,000.00	1,000.00	
	Subscription		NPSVP						63,780.00	63,780.00	
	Other MOOE	1	NPSVP						48,571.05	48,571.05	
	0.1101 1110 0E	ı		I FENANCE AND OTHE	I ER OPERATING EXPE	NSES		1	14,389,000.00	14,389,000.00	
						ROGRAMS / ACTIVITIES /	PROJECTS (PAPS)		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
	AKLAN PROVINCE						(/	GAA			
	1. STRENGTHENING AND MAINTENANCE	1						300			
	OF NEGOSYO CENTERS IN AKLAN										
	A. Personnel Services (PS)										
	Salaries of 2 researcher/Technical Support								381,816.00	381,816.00	
	Staff @P15,909/month x 12 mos								,	,	
	 Salaries of existing 8 Junior Business 								2,147,880.00	2,147,880.00	
	Counselors @ P17,899/month x 12 mos										
	 Salaries of 9 Senior Business Counselor I @ P20,340/month x 9SBC1 x 12 mos 								2,196,720.00	2,196,720.00	
	B. Maintenance of I.T. Equipment										
	Purchase of Microsoft License, 7-8 units		NPSVP						47,000.00	47,000.00	
	Repair of I.T. Equipment		NPSVP						10,000.00	10,000.00	

C. Negosyo Center co-Designing Seminar	1 1	1	1	1	1 1	ı
Meals and Snacks	NPSVP				40.000.00	40,000.00
Venue Rental	NPSVP				10,000.00	.,
Professional Fee of Resource Speaker	Highly Technical				12,000.00	
·	Consultant					
■ Training Supplies & Materials	Shopping				3,000.00	
■ Fuel	NPSVP				1,000.00	1,000.00
D. Maintenance and Other Operating						
Expenses (MOOE) TEV/Travelling	Shopping				210,900.00	210,900.00
Office Supplies	Shopping				85,000.00	85,000.00
Office Supplies Office Supplies/Materials (for BNR Risograph)	Shopping				60,000.00	
Printing)	Chopping				00,000.00	00,000.00
Communication (mobile)	NPSVP				61,200.00	61,200.00
■ Broadband Subscription	NPSVP				39,576.00	39,576.00
• Fuel	NPSVP				24,000.00	24,000.00
Other Supplies (Uniform of NC BCs)	NPSVP				23,100.00	23,100.00
■ Meals and Snacks (NC Monthly Meetings)	NPSVP				110,400.00	110,400.00
■ Meals and Snacks (Aklan PMSMEDC	NPSVP				24,000.00	24,000.00
Quarterly Meeting)						
Meals and Snacks (Coordination Meetings	NPSVP				30,000.00	30,000.00
with LGUs)						
■ Venue Rental	NPSVP		1		20,000.00	
■ Tokens	NPSVP		1		36,400.00	
Labor & Material for the relayout, repair, and	NPSVP				130,000.00	130,000.00
repainting of NC working space, info courier, working tables, dividers, and installation of						
canopy outside Negosyo Center for window						
transactions						
2. PROGRAMS TO PROMOTE WOMEN						
EMPOWERMENT AND THEIR RIGHTS						
A. Entrepreneurial Development Training						
Venue Rental	NPSVP				8,000.00	
Training Supplies	Shopping				2,500.00	
Meals and Snacks	NPSVP				12,000.00	
Gasoline	NPSVP				500.00	
Communication	NPSVP				500.00	
■ Tokens	NPSVP Highly Technical				3,750.00	
Professional Fee	Consultant				3,000.00	3,000.00
B. Gender Equality Training						
Venue Rental	NPSVP				8,000.00	8,000.00
Training Supplies	Shopping				2,500.00	
■ Meals and Snacks	NPSVP				12,000.00	
■ Gasoline	NPSVP				500.00	
■ Communication	NPSVP				500.00	
■ Tokens	NPSVP				3,750.00	
Professional Fee	Highly Technical Consultant				3,000.00	3,000.00
C. Promotion and Participation to Gender	Consulant					
and Development activities like National						
Women's Month and 18-day Campaign to						
End Violence against Women						
■ Printing of Tarpaulin and streamers	NPSVP				1,000.00	
■ Promotion Collaterals (T-shirts)	NPSVP		1		13,500.00	13,500.00
3. STRENGTHEN NETWORKING AND			1			
LINKAGES WITH NGAS AND PRIVATE			1			
SECTORS FOR CONSUMER PROTECTION			1			
a. Provincial Price Coordinating Council	NPSVP		1		6,000.00	6,000.00
Snacks Supplies	Shopping				15,760.00	
Supplies Communication	NPSVP		1		1,000.00	
Communication Geogline	NPSVP				500.00	
Gasoline Kalibo Consumer Association	MESVE		1		300.00	500.00

Snacks(during meetings)	NPSVP			4,500.00	4,500.00
■ Supplies	Shopping			5,900.00	5,900.00
 Communication 	NPSVP			1,000.00	1,000.00
■ Gasoline	NPSVP			527.00	527.00
 Meals (during the Forum) 	NPSVP			10,000.00	10,000.00
Seminar Kits	Shopping/NPSVP			3,500.00	3,500.00
■ Tarpaulin	NPSVP			800.00	800.00
■ Venue Rental	NPSVP			8,000.00	8,000.00
■ Communication	NPSVP			400.00	400.00
■ Gasoline	NPSVP			500.00	500.00
4. DISKWENTO SALE (REALIGNMENT)					
■ Meals and Snacks	NPSVP			11,000.00	11,000.00
■ Gasoline	NPSVP			1,500.00	1,500.00
Communication	NPSVP			500.00	500.00
■ Printing of Flyers, Tarpaulin, and Signages	NPSVP			5,000.00	5,000.00
Supplies	Shopping			2,000.00	2,000.00
Janitorial/Hauling Services	NPSVP			1,000.00	1,000.00
Rental of Tables and Chairs	NPSVP			1,000.00	1,000.00
5. SUPPORT ACTIVITIES FOR THE				1,000.00	1,000.00
DIGITALIZATION OF AKLANON MSMES					
A. Social Media Marketing 101 for MSMEs			1		
■ Venue Rental	NPSVP		1	8,000.00	8,000.00
Meals and Snacks	NPSVP		1	11,200.00	11,200.00
Supplies	NPSVP			5,000.00	5,000.00
- Gasoline	NPSVP		1	1,100.00	1,100.00
Internet	NPSVP			2,000.00	2,000.00
	Highly Technical			4,000.00	4,000.00
Honorarium	Consultancy			4,000.00	4,000.00
■ Tarpaulin	NPSVP			1,000.00	1,000.00
B. Seminar on the Basic of E-Commerce for					
Entrepreneurs					
Venue Rental	NPSVP			8,000.00	8,000.00
Meals and Snacks	NPSVP			13,200.00	13,200.00
■ Supplies	NPSVP			2,500.00	2,500.00
Gasoline	NPSVP			1,100.00	1,100.00
■ Internet	NPSVP			2,000.00	2,000.00
■ Token	NPSVP			2,000.00	2,000.00
■ Tarpaulin	NPSVP			1,000.00	1,000.00
6. ASSISTANCE ON INNOVATION AND MARKETING (AIM) FOR WEARABLES AND					
HOMESTYLE			1		
A. Digital Product Cataogue Marketing			1		
Campaign Web besting of Braduate with Security	NPSVP		1	20,000.00	20,000.00
Web hosting of Products with Security	NPSVP		1	14,500.00	14,500.00
 Logistics (Monitoring, Inventory, Packing, Shipping) 	NFOVE			14,300.00	14,500.00
Hosting on oneAklan Shoppee store	Direct Contracting		1	15,000.00	15,000.00
(monitoring, inventory, packing, shopping, shoppee ads, shoppee feed posts, chat	3				.,
broadcast) B. Learning Visit to ISAT-U - DTI Fablan in Iloilo					
■ Van Rental	NPSVP		1	10,000.00	10,000.00
Meals and Snacks	NPSVP		1	10,800.00	10,800.00
■ Tokens	NPSVP		1	4,500.00	4,500.00
 Naterials for prototyping (cotton piña and 	NPSVP		1	9,000.00	9,000.00
cotton abaca)					
Gasoline/Fuel	NPSVP			2,750.00	2,750.00
7. PUBLIC RELATIONS ENHANCEMENT TO	DTI-Aklan				
STRENGTHEN DTI AKLAN SERVICES (PRESS)	Provincial Office				
A. DTI Meets the Media on Trade and					
Industry Developmen Programs (5 runs)			1		
■ Venue Rental	NPSVP	l	1	20,000.00	20,000.00

 Meals/Snacks 	NPSVP	20,000.00	20,000.00
 Supplies 	Shopping	12,500.00	12,500.00
■ Token	NPSVP	6,000.00	6,000.00
• Gasoline	NPSVP	2,750.00	2,750.00
Communication	NPSVP	2,500.00	2,500.00
	141 041	2,000.00	2,000.00
B. DTI Meets the Media on Consumerism	LIBOUR.	4 000 00	
Venue Rental	NPSVP	4,000.00	4,000.00
 Meals/Snacks 	NPSVP	12,000.00	12,000.00
 Consumer Advocacy Materials 	NPSVP	20,000.00	20,000.00
 Communication 	NPSVP	500.00	500.00
■ Tarpaulin	NPSVP	1,000.00	1,000.00
■ Gasoline	NPSVP	550.00	550.00
8. CONSUMER WELFARE MONTH			
CELEBRATION			
A. Printing of IEC Materials			
	NPSVP	1,000.00	1,000.00
Tarpaulin Tarpaulin Tarpaulin Tarpaulin	NPSVP		
■ Flyers		7,000.00	7,000.00
■ Tote Bags	NPSVP	12,000.00	12,000.00
B. Video Blog Making Contest			
 Prizes and Tokens 	NPSVP	19,500.00	19,500.00
 Honorarium 	Highly Technical	3,000.00	3,000.00
	Consultancy	4.050.00	4.050.00
Meals	NPSVP	1,250.00	1,250.00
 Supplies 	Shopping	817.00	817.00
 Communication 	NPSVP	300.00	300.00
9. COMPREHENSIVE ASSISTANCE TO THE	DTI-Aklan		
COMPREHENSIVE AGRAGRIAN REFORM	Provincial		
PROGRAM BENEFICIARIES	Office		
A. Enterprise Management Training - 3 runs			
 Training Supplies 	Shopping	1,260.00	1,260.00
Meals & Snacks	NPSVP	17,850.00	17,850.00
Gasoline	NPSVP	3,300.00	3,300.00
B. Productivity Enhancement Training - 2			
runs			
Training Supplies	Shopping	840.00	840.00
Meals & Snacks	NPSVP	11,900.00	11,900.00
Gasoline	NPSVP	2,200.00	2,200.00
C. Skills Training on Abaca Grading and		2,200.00	2,200.00
Classification			
Training Supplies	Shopping	1,500.00	1,500.00
Training Supplies Training Materials	NPSVP	5,000.00	5,000.00
_	NPSVP	5,950.00	5,950.00
Meals and Snacks			
Gasoline	NPSVP	1,650.00	1,650.00
 Honorarium 	Highly Technical Consultancy	3,000.00	3,000.00
D. Training on Food Processing	Consultancy		
Training Supplies	Shopping	1,500.00	1,500.00
	NPSVP	5,000.00	5,000.00
Training Materials	NPSVP	5,950.00	5,950.00
Meals and Snacks			
Gasoline	NIDOL/D	1,100.00	1,100.00
	NPSVP		
 Honorarium 	Highly Technical	2,000.00	2,000.00
		2,000.00	2,000.00
E. Market Development Activities	Highly Technical Consultancy		
	Highly Technical Consultancy Direct Contracting/Agency	2,000.00 9,000.00	2,000.00 9,000.00
E. Market Development Activities - Participation Fee (Trade Fairs)	Highly Technical Consultancy Direct Contracting/Agency to Agency	9,000.00	9,000.00
E. Market Development Activities	Highly Technical Consultancy Direct Contracting/Agency to Agency NPSVP	9,000.00	9,000.00
E. Market Development Activities - Participation Fee (Trade Fairs)	Highly Technical Consultancy Direct Contracting/Agency to Agency NPSVP Shopping	9,000.00 3,000.00 3,000.00	9,000.00 3,000.00 3,000.00
Market Development Activities Participation Fee (Trade Fairs) Hauling	Highly Technical Consultancy Direct Contracting/Agency to Agency NPSVP	9,000.00	9,000.00
E. Market Development Activities Participation Fee (Trade Fairs) Hauling Supplies	Highly Technical Consultancy Direct Contracting/Agency to Agency NPSVP Shopping NPSVP	9,000.00 3,000.00 3,000.00 10,000.00	9,000.00 3,000.00 3,000.00 10,000.00
E. Market Development Activities Participation Fee (Trade Fairs) Hauling Supplies Purchase of Products for tasting/testing for	Highly Technical Consultancy Direct Contracting/Agency to Agency NPSVP Shopping	9,000.00 3,000.00 3,000.00	9,000.00 3,000.00 3,000.00
E. Market Development Activities Participation Fee (Trade Fairs) Hauling Supplies Purchase of Products for tasting/testing for potential buyers/markets	Highly Technical Consultancy Direct Contracting/Agency to Agency NPSVP Shopping NPSVP	9,000.00 3,000.00 3,000.00 10,000.00	9,000.00 3,000.00 3,000.00 10,000.00
E. Market Development Activities Participation Fee (Trade Fairs) Hauling Supplies Purchase of Products for tasting/testing for potential buyers/markets Printing of Company/Product Brochures	Highly Technical Consultancy Direct Contracting/Agency to Agency NPSVP Shopping NPSVP	9,000.00 3,000.00 3,000.00 10,000.00	9,000.00 3,000.00 3,000.00 10,000.00

• Supplies	Shopping					6,000.00	6,000.00
Meals/Snacks	NPSVP			1		4,500.00	4,500.00
Purchase of Prototypes				1		5,000.00	5,000.00
G. Monitoring, Profiling and Other							
Miscellaneous DTI CARP Related Activities							
■ TEV/Travelling			1			40,000.00	40,000.00
Office Supplies	Shopping					15,756.00	15,756.00
	NPSVP					3,000.00	3,000.00
• Communication	NPSVP					13,750.00	13,750.00
Gasoline							-
Vehicle Rental	NPSVP					10,000.00	10,000.00
10. PROMOTING EXISTING AND ASPIRING							
COMMUNITY-BASED ENTERPRISES (PEACE) PROJECT 2.0							
A. NEGOSYO SERBISYO SA BARANGAY							
1. Coordination Meetings and Monitoring							
■ TEV/Travelling						5,400.00	5,400.00
Communication	NPSVP					500.00	500.00
• Gasoline	NPSVP			1		7,000.00	7,000.00
2. Serbisyo Caravan sa Barangay - 35 runs						.,223.00	.,
• Snacks	NPSVP					135,000.00	135,000.00
■ Tarpaulin	NPSVP					1,000.00	1,000.00
Supplies/Materials	Shopping					7,200.00	7,200.00
Communication	NPSVP			1		3,600.00	3,600.00
■ Promo Collaterals	NPSVP			1		135,000.00	135,000.00
TEV/Travelling						19,440.00	19,440.00
• Gasoline	NPSVP					25,200.00	25,200.00
B. Negosyo WINGS 30 Project (Basic Skills	5 * 1			1		20,200.00	23,200.00
and Updating Workshop on Raw Materials Manipulation and Conversion)							
	NPSVP			1		238,864.00	238,864.00
Workshop Supplies/Materials/Training Kit - 16							
Workshop Supplies/Materials/Training Kit Raffia Weaving Project in Batan)	NPSVP					40,000.00	40,000.00
Meals - 17 runs	NPSVP					272,000.00	272,000.00
Honorarium	Highly Technical Consultancy					51,000.00	51,000.00
TEV/ravelling/Hauling	NPSVP					6,800.00	6,800.00
C. Aklan Youth Entrepreneurship Program Aklan YEP)							
1. Aklan YEP Launching and Module 1-5							
• Meals	NPSVP			1		40,625.00	40,625.00
Supplies/Materials	NPSVP			1		10,000.00	10,000.00
• Communication	NPSVP			1		2,500.00	2,500.00
Professional Fee/Tokens	Highly Technical Consultancy/					25,000.00	25,000.00
2. Aklan YEP Business Pitch Presentation	NPSVP						
Meals	NPSVP			1		8,125.00	8,125.00
• Communication	NPSVP					500.00	500.00
Supplies/Materials	NPSVP					500.00	500.00
Supplies/Materials Honorarium/Tokens	Highly Technical			1		15,000.00	15,000.00
- Honoranum Funens	Consultancy/ NPSVP						
TEV/Travelling				1		540.00	540.00
3. Aklan YEP Graduation Program				1			
Meals & Snacks	NPSVP			1		16,250.00	16,250.00
Van Rental	NPSVP			1		8,000.00	8,000.00
Supplies/Materials	NPSVP			1		5,000.00	5,000.00
Communication	NPSVP			1		500.00	500.00
• TEV/ravelling	NPSVP			1		900.00	900.00
• Tokens	NPSVP					12,500.00	12,500.00
Polo Shirts	NPSVP			1		10,000.00	10,000.00
	NPSVP			1		500.00	500.00
 Tarpaulin and Streamers 	INFOVE	i	1	1	1	500.00	500.00

D. Mentor ME sa Barangay (MMEB)				
1. MMEB Launching and Module 1-5 (5				
sessions)				
Meals & Snacks	NPSVP		40,625.00	40,62
Supplies/Materials	NPSVP		10,000.00	10,00
• Communication	NPSVP		2,500.00	2,50
Professional Fee/Tokens	Highly Technical		25,000.00	25,00
Trofessional Fee, Tokens	Consultancy/			,
	NPSVP			
2. MMEB BIP Presentation	NDOVD.		0.405.00	
Meals & Snacks	NPSVP		8,125.00	8,12
Communication	NPSVP		500.00	50
 Supplies/Materials 	NPSVP		500.00	50
Honoraria/Tokens	Highly Technical		15,000.00	15,00
	Consultancy/ NPSVP			
TEV/ravelling	NPSVP		540.00	54
3. MMEB Graduation Program				
• Meals & Snacks	NPSVP		16,250.00	16,25
Venue Rental	NPSVP		8,000.00	8,00
Supplies/Materials	NPSVP		5,000.00	5,00
Communication	NPSVP		500.00	5,0
TEV/ravelling	NPSVP		900.00	9
ū	NPSVP		12,500.00	12,5
Tokens	NPSVP		10,000.00	10,0
Polo Shirts	NPSVP		500.00	10,0
Tarpaulin and Streamers	NPSVP		500.00	5
E. MOOE Zoom Subscription (premium) 100 pax	Direct Contracting		8,000.00	8,0
			5,000.00	-,-
1. SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES PROJECTS	DTI-Aklan Provincial			
N THE PROVINCE OF AKLAN	Office			
	Office			
A. GSIS Insurance for 5 SSF Projects	A		400,000,00	400.0
Insurance (GSIS)	Agency-to- Agency		100,000.00	100,0
B. SSF Regional and Provincial Monitoring	rigency			
and Evaluation				
TEV/Travelling			5,000.00	5,0
Gasoline	NPSVP		11,250.00	11,2
Communication	NPSVP		3,000.00	3,0
Office Supplies	Shopping		2,800.00	2,8
C. Consulatitive Sessions with SSF	Опоррина		2,555.55	_,
Cooperators and Beneficiaries				
Meals/Snacks	NPSVP		1,500.00	1,5
TEV/Travelling			2,000.00	2,0
Gasoline	NPSVP		7,500.00	7,
Office Supplies	Shopping		1,000.00	1,0
D. SSF Signages Materials	Опорринд		1,000.00	.,
= =	NPSVP		15,000.00	15,0
Installation of SSF Indoor and Directional Signages (SSF Ibajay)	NESVE		13,000.00	15,0
E. Product Development on Powedered				
/eggie Processing				
Meals & Snacks	NPSVP		14,400.00	14,4
Professional Service/Honorarium	Highly Technical		24,000.00	24,0
	Consultancy			
Notarial Service	NPSVP		1,000.00	1,0
Food and Accomodation	NPSVP		6,000.00	6,0
TEV/Travelling	NPSVP		2,000.00	2,
Training Materials	NPSVP		2,000.00	2,
Tarpaulin / Collaterals	NPSVP		1,000.00	1,
Gasoline	NPSVP		3,750.00	3,
Communication	NPSVP		500.00	
E. Greening the SSF: Orientation on Green		1		
			1	
E. Greening the SSF: Orientation on Green Economic Development (GED) Meals & Snacks	NPSVP		32,500.00	32,5

1	NPSVP	1	T.	ı	5,000,00	F 000 00
■ TEV/Travelling	-				.,	5,000.00
■ Gasoline	NPSVP				18,750.00	18,750.00
■ Communication	NPSVP				2,500.00	2,500.00
■ Tarpaulin	NPSVP				1,000.00	1,000.00
F. Upgrading Skills Training on Bamboo						
Homestyle/ Furniture Production	NPSVP				28,000.00	28,000.00
Meals & Snacks						-
Supplies & Materials	Shopping/NPSVP				18,000.00	18,000.00
■ Food and Accomodation	NPSVP				24,000.00	24,000.00
■ TEV/Travelling	NPSVP				3,000.00	3,000.00
 Hauling Service 	NPSVP				1,000.00	1,000.00
 Communication 	NPSVP				1,000.00	1,000.00
 Gasoline 	NPSVP				11,250.00	11,250.00
G. Product Development Activities						
Purchase of Product Developed	Direct Contracting				10,000.00	10,000.00
- Deckering & Labeling Decises	NPSVP				5,000.00	5,000.00
Packaging & Labeling Designs SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES PROJECTS IN THE PROVINCE OF AKLAN	NI OVI				3,000.00	3,000.00
A. GSIS Insurance for 5 SSF Projects						
• Insurance (GSIS)	Agency-to- Agency				100,000.00	100,000.00
B. SSF Regional and Provincial Monitoring and Evaluation	Agency					
TEV/Travelling					5,000.00	5,000.00
Gasoline	NPSVP				11,250.00	11,250.00
Communication	NPSVP				3,000.00	3,000.00
Office Supplies	Shopping				2,800.00	2,800.00
C. Consulatitive Sessions with SSF	Спорринд				2,000.00	2,000.00
Cooperators and Beneficiaries						
Meals/Snacks	NPSVP				1,500.00	1,500.00
TEV/Travelling					2,000.00	2,000.00
Gasoline	NPSVP				7,500.00	7,500.00
Office Supplies	Shopping				1,000.00	1,000.00
D. SSF Signages Materials					1,000.00	
Installation of SSF Indoor and Directional Signages (SSF Ibajay) E. Product Development on Powedered Veggie Processing	NPSVP				15,000.00	15,000.00
Meals & Snacks	NPSVP				14,400.00	14,400.00
Professional Service/Honorarium	Highly Technical				24,000.00	24,000.00
	Consultancy					•
Notarial Service	NPSVP				1,000.00	1,000.00
 Food and Accomodation 	NPSVP				6,000.00	6,000.00
 TEV/Travelling 	NPSVP				2,000.00	2,000.00
Training Materials	NPSVP				2,000.00	2,000.00
Tarpaulin / Collaterals	NPSVP				1,000.00	1,000.00
■ Gasoline	NPSVP				3,750.00	3,750.00
■ Communication	NPSVP				500.00	500.00
E. Greening the SSF: Orientation on Green Economic Development (GED)						
Meals & Snacks	NPSVP				32,500.00	32,500.00
Office Supplies	Shopping				5,000.00	5,000.00
■ TEV/Travelling	NPSVP				5,000.00	5,000.00
Gasoline	NPSVP				18,750.00	18,750.00
Communication	NPSVP				2,500.00	2,500.00
Tarpaulin	NPSVP				1,000.00	1,000.00
F. Upgrading Skills Training on Bamboo Homestyle/ Furniture Production						,
Meals & Snacks	NPSVP				28,000.00	28,000.00
Supplies & Materials	Shopping/NPSVP				18,000.00	18,000.00
Food and Accomodation	NPSVP				24,000.00	24,000.00
TEV/Travelling	NPSVP				3,000.00	3,000.00
Hauling Service	NPSVP				1,000.00	1,000.00
ridding dervice	1	I	I	I .	1 1 1,300.00	1,000.00

■ Communication	NPSVP	l i	ĺ	1	1 1	1,000.00	1,000.00	
Gasoline	NPSVP	1				11,250.00	11,250.00	
G. Product Development Activities	IVI SVI					11,230.00	11,230.00	
·		1						
Purchase of Product Developed	Direct Contracting	1				10,000.00	10,000.00	
Packaging & Labeling Designs MARKET DIVERSIFICATION AND EXPANSION FOR PWDS	NPSVP					5,000.00	5,000.00	
A. Seminar on Product Costing and Pricing								
	NPSVP	1				8,000.00	8,000.00	
■ Venue Rental								
 Training Supplies 	Shopping					3,000.00	3,000.00	
Meals and Snacks	NPSVP					8,000.00	8,000.00	
Communication	NPSVP					600.00	600.00	
Professional Service/Tokens	Highly Technical Consultancy / NPSVP					3,000.00	3,000.00	
B. Participation to Trade Fairs								
Van Rental	NPSVP	ı				10,000.00	10,000.00	
Hauling Service	NPSVP	1				3,500.00	3,500.00	
Accomodation	NPSVP	ı				6,000.00	6,000.00	
TEV/Travelling		1				4,800.00	4,800.00	
Gasoline	NPSVP					700.00	700.00	
Communication	NPSVP					600.00	600.00	
■ Props	NPSVP					2,000.00	2,000.00	
Other Supplies	NPSVP	1				2,000.00	2,000.00	
C. Participation to the National Disability Prevention and Rehabilitation Week	, and the					2,000.00	2,000.00	
Printing of Tarpaulins and Streamers	NPSVP					800.00	800.00	
Advocacy Shirts	NPSVP					15,000.00	15,000.00	
	NPSVP					5,000.00	5,000.00	
Advocacy Items/Promo Collaterals	NPSVP					2,000.00	2,000.00	
Other Supplies		 Sub-Total AKLAN PRO	VINCE	l.	l	8,460,986.00	8,460,986.00	
	i i	Jub-Total AREANT RO	VIIIOL			0,400,300.00	0,400,300.00	
ANTIQUE PROVINCE		1			GAA			
1. GROWING MSMES IN NEW NORMAL MARKET ENVIRONMENT - REVISED								
A. Financial Literacy / Simple Bookkeeping								
■ Professional Fee	Highly Technical Consultant					8,000.00		
■ Food & Lodging of Resource Person						8,000.00	8,000.00	
	NPSVP							
	NPSVP					2,000.00	2,000.00	
Transportation Food & Venue						2,000.00 500.00	2,000.00 500.00	
Food & Venue	NPSVP					2,000.00 500.00 9,600.00	2,000.00 500.00 9,600.00	
Food & Venue Supplies	NPSVP Shopping					2,000.00 500.00 9,600.00 2,024.00	2,000.00 500.00 9,600.00 2,024.00	
Food & Venue Supplies Communication (mobile)	NPSVP Shopping NPSVP					2,000.00 500.00 9,600.00 2,024.00 500.00	2,000.00 500.00 9,600.00 2,024.00 500.00	
Food & Venue Supplies Communication (mobile) Communication (internet)	NPSVP Shopping					2,000.00 500.00 9,600.00 2,024.00 500.00 800.00	2,000.00 500.00 9,600.00 2,024.00 500.00 800.00	
Food & Venue Supplies Communication (mobile) Communication (internet) TEV/Travelling	NPSVP Shopping NPSVP NPSVP					2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00	2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00	
Food & Venue Supplies Communication (mobile) Communication (internet) TEV/Travelling Gasoline	NPSVP Shopping NPSVP					2,000.00 500.00 9,600.00 2,024.00 500.00 800.00	2,000.00 500.00 9,600.00 2,024.00 500.00 800.00	
Food & Venue Supplies Communication (mobile) Communication (internet) TEV/Travelling	NPSVP Shopping NPSVP NPSVP NPSVP					2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00	2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00	
Food & Venue Supplies Communication (mobile) Communication (internet) TEV/Travelling Gasoline B. current Good Manufacturing Practices Professional Fee	NPSVP Shopping NPSVP NPSVP NPSVP Highly Technical Consultant					2,000.00 500.00 9,600.00 2,024.00 500.00 1,080.00 1,080.00	2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00 1,000.00	
Food & Venue Supplies Communication (mobile) Communication (internet) Travelling Gasoline B. current Good Manufacturing Practices Professional Fee Food & Lodging of Resource Person	NPSVP Shopping NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP					2,000.00 500.00 9,600.00 2,024.00 500.00 1,080.00 1,000.00 4,000.00	2,000.00 500.00 9,600.00 2,024.00 500.00 1,080.00 1,000.00 4,000.00	
Food & Venue Supplies Communication (mobile) Communication (internet) TEV/Travelling Gasoline B. current Good Manufacturing Practices Professional Fee	NPSVP Shopping NPSVP NPSVP NPSVP Highly Technical Consultant					2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00 1,000.00 4,000.00	2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00 1,000.00 4,000.00 350.00	
Food & Venue Supplies Communication (mobile) Communication (internet) Travelling Gasoline B. current Good Manufacturing Practices Professional Fee Food & Lodging of Resource Person	NPSVP Shopping NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP					2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00 1,000.00 4,000.00 350.00 1,000.00	2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00 1,000.00 4,000.00 350.00 1,000.00	
Food & Venue Supplies Communication (mobile) Communication (internet) TEV/Travelling Gasoline B. current Good Manufacturing Practices Professional Fee Food & Lodging of Resource Person Communication	NPSVP Shopping NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP					2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00 1,000.00 4,000.00 350.00 1,000.00 24,000.00	2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00 1,000.00 4,000.00 350.00 1,000.00 24,000.00	
Food & Venue Supplies Communication (mobile) Communication (internet) TEV/Travelling Gasoline Current Good Manufacturing Practices Professional Fee Food & Lodging of Resource Person Communication Transportation	NPSVP Shopping NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP					2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00 1,000.00 4,000.00 350.00 1,000.00	2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00 1,000.00 4,000.00 350.00 1,000.00	
Food & Venue Supplies Communication (mobile) Communication (internet) TEV/Travelling Gascline B. current Good Manufacturing Practices Professional Fee Food & Lodging of Resource Person Communication Transportation Food & Venue	NPSVP Shopping NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP					2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00 1,000.00 4,000.00 350.00 1,000.00 24,000.00	2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00 1,000.00 4,000.00 350.00 1,000.00 24,000.00	
Food & Venue Supplies Communication (mobile) TeW/Travelling Gasoline B. current Good Manufacturing Practices Professional Fee Food & Lodging of Resource Person Communication Transportation Food & Venue Supplies	NPSVP Shopping NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP					2,000.00 500.00 9,600.00 2,024.00 500.00 1,080.00 1,080.00 4,000.00 4,000.00 1,000.00 24,000.00 3,350.00	2,000.00 500.00 9,600.00 2,024.00 500.00 1,080.00 1,080.00 4,000.00 350.00 1,000.00 24,000.00 3,350.00	
Food & Venue Supplies Communication (mobile) Communication (internet) TEV/Travelling Gasoline B. current Good Manufacturing Practices Professional Fee Food & Lodging of Resource Person Communication Transportation Food & Venue Supplies Communication (mobile)	NPSVP Shopping NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP					2,000.00 500.00 9,600.00 2,024.00 500.00 1,080.00 1,000.00 4,000.00 350.00 1,000.00 24,000.00 3,350.00 500.00	2,000.00 500.00 9,600.00 2,024.00 500.00 1,080.00 1,000.00 4,000.00 350.00 1,000.00 24,000.00 3,350.00 500.00	
Food & Venue Supplies Communication (mobile) Communication (internet) Travelling Gasoline B. current Good Manufacturing Practices Professional Fee Food & Lodging of Resource Person Communication Transportation Food & Venue Supplies Communication (mobile) Communication (internet)	NPSVP Shopping NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP					2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00 1,000.00 4,000.00 350.00 1,000.00 24,000.00 3,350.00 500.00 800.00	2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00 1,000.00 4,000.00 350.00 1,000.00 24,000.00 3,350.00 500.00 800.00	
Food & Venue Supplies Communication (mobile) Communication (internet) TEV/Travelling Gasoline B. current Good Manufacturing Practices Professional Fee Food & Lodging of Resource Person Communication Transportation Food & Venue Supplies Communication (mobile) Communication (internet)	NPSVP Shopping NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP NPSVP					2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00 1,000.00 4,000.00 3,50.00 1,000.00 24,000.00 3,350.00 500.00 800.00 3,240.00	2,000.00 500.00 9,600.00 2,024.00 500.00 800.00 1,080.00 1,000.00 4,000.00 350.00 1,000.00 24,000.00 3,350.00 500.00 800.00 3,240.00	

■ Professional Fee	Highly Technical Consultant		8,000.00	8,000.00
■ Food & Lodging of Resource Person	NPSVP		2,000.00	2,000.00
■ Communication	NPSVP		350.00	
Transportation			1,000.00	1,000.00
■ Food & Venue	NPSVP		9,600.00	9,600.00
■ Supplies	Shopping		599.00	599.00
■ Communication (mobile)	NPSVP		500.00	500.00
Communication (internet)	NPSVP		800.00	800.00
■ TEV/Travelling			1,620.00	1,620.00
Gasoline	NPSVP		1,000.00	1,000.00
D. Productivity Improvement				
Professional Fee	Highly Technical Consultant		6,000.00	
■ Food & Lodging of Resource Person	NPSVP		2,000.00	2,000.00
Transportation of Resource Person			500.00	500.00
■ Food & Venue	NPSVP		9,600.00	9,600.0
■ Supplies	Shopping		1,809.00	1,809.00
■ Communication (mobile)	NPSVP		500.00	500.00
Communication (internet)	NPSVP		800.00	800.00
■ TEV/Travelling			1,620.00	1,620.00
Gasoline	NPSVP		1,000.00	1,000.00
D. Branding				
Professional Fee	Highly Technical Consultant		6,000.00	
■ Food & Lodging of Resource Person	NPSVP		2,000.00	2,000.00
Transportation (Vehicle Hire)	NPSVP		4,000.00	4,000.00
■ Food & Venue	NPSVP		9,600.00	9,600.00
■ Supplies	Shopping		2,761.00	2,761.00
Communication (mobile)	NPSVP		350.00	350.0
Communication (internet)	NPSVP		800.00	800.00
Gasoline	NPSVP		1,000.00	1,000.00
E. Online Marketing				
■ Professional Fee	Highly Technical Consultant		6,000.00	6,000.00
■ Food & Lodging of Resource Person	NPSVP		2,000.00	2,000.0
■ Transportation (Vehicle Hire)	NPSVP		2,000.00	2,000.0
■ Food & Venue	NPSVP		9,600.00	9,600.0
■ Supplies	Shopping		2,480.00	2,480.0
Communication (mobile)	NPSVP		500.00	500.0
Communication (internet)	NPSVP		800.00	800.0
■ TEV/Travelling			1,620.00	1,620.0
■ Gasoline	NPSVP		1,000.00	1,000.00
F. Costing and Pricing				
Professional Fee	Highly Technical Consultant		16,000.00	16,000.0
■ Food of Resource Person	NPSVP		1,000.00	1,000.0
Communication for Resource Person	NPSVP		500.00	500.0
■ Food & Venue	NPSVP		19,200.00	19,200.0
■ Supplies	Shopping		1,276.00	1,276.00
Communication (mobile)	NPSVP		400.00	400.00
Communication (internet)	NPSVP		800.00	800.00
■ Gasoline	NPSVP		1,000.00	1,000.00
G. Visual Merchandising				
■ Professional Fee	Highly Technical Consultant		6,400.00	
■ Food & Lodging of Resource Person	NPSVP		2,000.00	2,000.0
Transportation for Resource Person			1,000.00	1,000.0
Food & Venue	NPSVP		12,000.00	12,000.0
Supplies	Shopping		3,870.00	3,870.0
Communication (mobile)	NPSVP		400.00	400.0

H. Competition for Innovation VI	NDO) (S					40.000.00	40 000 00	
Food and Venue	NPSVP					19,200.00	19,200.00	
Office Supplies (launching/product presentation)	Shopping					3,770.00	3,770.00	
 Product Samples(developed products from competition) 	Direct Contracting					7,500.00	7,500.00	
Awards - Root Crops						12,000.00	12,000.00	
Awards - Rice-based						12,000.00	12,000.00	
Communication (internet)	NPSVP					800.00	800.00	
Tokens for Participants & Guests	NPSVP					12,000.00	12,000.00	
Professional Fees for Judges	Highly Technical					17,500.00	17,500.00	
_	Consultant							
Food for partipants	NPSVP					33,600.00	33,600.00	
■ Supplies	Shopping					10,655.00	10,655.00	
I. Technical and Administrative Support								
Job Order Service						132,000.00	132,000.00	
2. CONSUMER PROTECTION CORE					GAA			
ACTIVITIES - 1ST REVISION								
A. Permits and Licensing								
■ Supplies	Shopping					4,640.00	4,640.00	
■ Communication	NPSVP					500.00	500.00	
Postage & Courier	NPSVP					300.00	300.00	
■ Gasoline	NPSVP					7,600.00	7,600.00	
	NPSVP					3,000.00	3,000.00	
Transpo Hire	INFOVE					2,160.00	2,160.00	
• TEV/Travelling						2,100.00	2,160.00	
B. Monitoring and Enforcement	Channing					2,890.00	2,890.00	
• Supplies	Shopping NPSVP						1,000.00	
Communication						1,000.00		
Postage & Courier	NPSVP					300.00	300.00	
Meals/Snacks	NPSVP					3,000.00	3,000.00	
Gasoline	NPSVP					18,800.00	18,800.00	
■ TEV/Travelling						5,760.00	5,760.00	
3. NEGOSYO CENTERS COMPREHENSIVE, ADAPTIVE AND RESPONSIVE SERVICES								
FOR MSMES II (NC CARES for MSMES III)- REALIGNED								
A. Inclusive Growth for the Greater Good (IG3)								
Basic Entrepreneurship Seminar cum Financial Literacy - 34 runs								
■ Snacks	NPSVP					102,000.00	102,000.00	
■ Supplies	Shopping					6,800.00	6,800.00	
2. Agri-preneurship Seminars								
Honorarium of Resource Person	Highly Technical			1		5,000.00	5,000.00	
	Consultant NPSVP			1		9,000.00	9,000.00	
Lunch & Snacks						*		
Training Materials	NPSVP					2,000.00	2,000.00	
Communication	NPSVP			1		200.00	200.00	
■ Supplies	Shopping					500.00	500.00	
3. Negosyo Serbisyo sa Barangay - 47 runs								
■ Snacks	NPSVP					235,000.00	235,000.00	
Seminar on Current Good Manufacturing Practices (cGMP) - 6 runs								
Honorarium of Resource Person	Highly Technical					24,000.00	24,000.00	
■ Lunch & Snacks	Consultant NPSVP					40,500.00	40,500.00	
Communication	NPSVP			1		1,200.00	1,200.00	
• Supplies	Shopping			1		4,800.00	4,800.00	
5. Upscaling MSMEs through SSFs a. Coaching Session for Establishment of								
SSFs - 7 runs	Highly Tochsian					40,000,00	40.000.00	
 Honorarium of Resource Person 	Highly Technical Consultant	1	1	1	i i	42,000.00	42,000.00	

■ TEV/Travelling of Resource Person		1	7,000	.00 7,000.00
Meals & Accomodation	NPSVP		8,400	.00 8,400.00
Raw Materials	NPSVP		24,500	.00 24,500.00
Simple Tools, Accessories	NPSVP	1	24,500	
-	NPSVP	1	4,760	
Supplies	INFOVE	1		
TEV/Travelling of Staff		1	5,040	
Meals & Snack	NPSVP		31,500	.00 31,500.00
Communication	NPSVP		2,100	.00 2,100.00
Gasoline	NPSVP		8,400	
b. Skills Upgrading Training for Existing SSFs - 20 runs	6.1		5,100	5,100.00
■ Honorarium of Resource Person, P7000 x 20 runs	Highly Technical Consultant		140,000	.00 140,000.00
TEV/Travelling of Resource Person			20,000	.00 20,000.00
	NPSVP		24,000	
Meals & Accomodation				
Raw Materials	NPSVP	1	70,000	
 Simple Tools, Accessories 	NPSVP	1	70,000	
■ Supplies	NPSVP	1	13,600	
■ TEV/Travelling of Staff		1	14,400	.00 14,400.00
■ Meals & Snacks	NPSVP	1	90,000	.00 90,000.00
	NPSVP	1	6,000	
Communication		1		
Gasoline	NPSVP		24,000	.00 24,000.00
c. Capacity Building of SSF Machine Operations - 4 runs				
Honorarium of Resource Person	Highly Technical Consultant		28,000	
TEV/Travelling of Resource Person	NDOV/D	1	4,000	
Meals & Accomodation	NPSVP	1	4,800	
Raw Materials	NPSVP	1	14,000	
Simple Tools, Accessories	NPSVP	1	14,000	.00 14,000.00
Supplies	NPSVP	1	2,720	.00 2,720.00
TEV/Travelling of Staff		1	2,880	
• Meals & Snacks	NPSVP	1	18,000	
		1		
■ Communication	NPSVP	1	1,200	
Gasoline	NPSVP	1	4,800	.00 4,800.00
6. Trabaho kag Negosyo - OFWs		1		1
Honorarium of Resource Person	Highly Technical	1	6,000	.00 6,000.00
	Consultant	1		
Lunch & Snacks	NPSVP	1	22,500	
■ Supplies	Shopping	1	300	.00 300.00
Communication	NPSVP	1	500	.00 500.00
5. Trabaho kag Negosyo - Youth		1		1
Honorarium of Resource Person	Highly Technical	1	6,000	.00 6,000.00
Transferrance of Proportion 1 Graph	Consultant	1		
Lunch & Snacks	NPSVP	1	22,500	.00 22,500.00
■ Supplies	Shopping	1	300	.00 300.00
Communication	NPSVP	1	648	
9. Maintreaming Indigenous People - 4 runs				
Training Materials	NPSVP	1	8,000	.00 8,000.00
Lunch & Snacks	NPSVP	1	36,000	
		1		
Communication	NPSVP	1	800	.00 800.00
B. Improved Acess to Market (IA2M)		1		1
I. Seminar-Workshop on Packaging and Labeling - 5 runs				
• Tokens	NPSVP	1	25,000	
Lunch & Snacks	NPSVP	1	33,750	.00 33,750.00
Supplies	Shopping	1	2,500	
	NPSVP	1	1,000	
■ Communication	INI SVF	1	1,000	1,000.00
	Highly Technical	1	45.000	45.000.00
2. Costing and Pricing Workshop - 3 runs	Highly Lechnical	1	15,000	.00 15,000.00
Honorarium of Resource Person	Consultant		00.050	00 050 00
			20,250 1,500	

C. Improved Access to Finance (iA2F)				
1. Accounting for Non-Accountants - 6 runs				
Honorarium of Resource Person	Highly Technical		30,000.00	30,000
	Consultant			
Lunch & Snacks	NPSVP		54,000.00	54,000
 Communication 	NPSVP		1,200.00	1,200
Supplies	Shopping		4,800.00	4,800
D. Awareness Campaign				
1. Seminar-workshop on Business				
Continuity Plan (BCP) - 6 runs	NPSVP		27,000.00	27,000
Lunch & Snacks	NPSVP		1,200.00	1,200
• Communication				
Supplies	Shopping		3,000.00	3,000
E. Devolution of NC Program 1. Consultative Session with LGUs on NC Devolution				
Lunch & Snacks	NPSVP		4,500.00	4,500
Communication	NPSVP		200.00	200
	Shopping		500.00	500
Supplies I. Maintenance & Other Operating Expenses	Спорринд		300.00	30
MOOE) Salaries of NC Business Counselors			4,641,144.00	4,641,14
			100,000.00	100,00
Travelling Expenses	NDOV.D			· ·
Meals & Snacks	NPSVP		12,800.00	12,80
Supplies (quarterly)	Shopping		38,000.00	38,00
Internet Subscription Plan (PD & NC Coordinator)	NPSVP		12,000.00	12,00
Zoom Subscription	NPSVP		9,000.00	9,00
Load Cards	NPSVP		108,000.00	108,00
Computer Maintenance	NPSVP		7,500.00	7,50
Aircon Maintenance	NPSVP		8,100.00	8,10
General Service (Caretaker)			72,000.00	72,00
Notarial Service	NPSVP		10,000.00	10,00
Electricity	Direct Contracting		36,000.00	36,00
Delivery Expense	NPSVP		3,600.00	3,60
Photocopy	NPSVP		2,400.00	2,40
Fuel	NPSVP		6,000.00	6,00
Van Rental	NPSVP		6,000.00	6,00
I. PIVOTING BUSINESSES THROUGH THE				
A. Monitoring and Assessment of				
Operations				
Supplies	Shopping		6,890.00	6,8
Communication	NPSVP		3,600.00	3,60
TEV/Travelling			19,560.00	19,5
Gasoline/Fuel	NPSVP		21,600.00	21,6
Transportation/Van Hire	NPSVP		16,000.00	16,00
3. Cluster/Sectoral Workshops with the				
Cooperators	NPSVP		27 000 00	27,0
Meals and Snacks	NPSVP		27,000.00 5,040.00	5,0
TEV/Travelling	NPSVP		6,000.00	6,0
Gasoline/Fuel			1,430.00	1,43
Supplies	Shopping			
Communication	NPSVP		9,600.00	9,6
Transportation/Van Hire	NPSVP		6,400.00	6,4
C. Launching of SSF Projects Meals and Snacks	NPSVP		15,750.00	15,7
Transportation/Van Hire	NPSVP		6,400.00	6,4
Transportation/vari mile	NPSVP		8,400.00	0,41

Shopping NPSVP Agency-to-Agency NPSVP Shopping NPSVP NPSVP NPSVP Shopping NPSVP				7,560.00 8,050.00 7,000.00 1,545,000.00 126,000.00 2,650.00 9,000.00	7,560.00 8,050.00 7,000.00 1,545,000.00 126,000.00
NPSVP Agency-to-Agency NPSVP Shopping NPSVP NPSVP NPSVP NPSVP Shopping NPSVP				7,000.00 1,545,000.00 126,000.00 2,650.00 9,000.00	7,000.00 1,545,000.00 126,000.00 2,650.00 9,000.00
Agency-to-Agency NPSVP Shopping NPSVP NPSVP NPSVP Shopping NPSVP				1,545,000.00 126,000.00 2,650.00 9,000.00	1,545,000.00 126,000.00 2,650.00 9,000.00
Shopping NPSVP NPSVP NPSVP Shopping NPSVP				126,000.00 2,650.00 9,000.00	2,650.00 9,000.00
Shopping NPSVP NPSVP NPSVP Shopping NPSVP				2,650.00 9,000.00	2,650.00 9,000.00
NPSVP NPSVP NPSVP Shopping NPSVP				9,000.00	9,000.00
NPSVP NPSVP NPSVP Shopping NPSVP				9,000.00	9,000.00
NPSVP NPSVP NPSVP Shopping NPSVP				9,000.00	9,000.00
NPSVP NPSVP NPSVP Shopping NPSVP				9,000.00	9,000.00
NPSVP NPSVP NPSVP Shopping NPSVP				9,000.00	9,000.00
NPSVP NPSVP NPSVP Shopping NPSVP				9,000.00	9,000.00
NPSVP NPSVP Shopping NPSVP					
NPSVP Shopping NPSVP				300.00	
Shopping NPSVP				3,480.00	300.00 3,480.00
NPSVP				3,460.00	3,460.00
NPSVP				4 470 00	4 470 00
				1,470.00	1,470.00
				2,250.00	2,250.00
NPSVP					200.00
]					2,080.00
NPSVP				2,520.00	2,520.00
				· ·	1,825.00
					7,875.00
NPSVP					300.00
					2,800.00
					3,900.00
NPSVP				4,000.00	4,000.00
Shonning				2 100 00	2,100.00
					1,000.00
					3,000.00
					200.00
NESVE				200.00	200.00
Shopping				3,500.00	3,500.00
				3.000.00	3,000.00
- 111 5				-,	.,
NPSVP				6,000.00	6,000.00
NPSVP				200.00	200.00
				2,080.00	2,080.00
NPSVP				4,875.00	4,875.00
				0.500.00	0.500.00
					3,500.00
					6,000.00
NPSVP					200.00
				· ·	2,080.00
				4,875.00	4,875.00
NPSVP					
				· ·	1,624.00
NPSVP				1,000.00	1,000.00
NPSVP				3,750.00	3,750.00
NPSVP				200.00	200.00
					3,725.00
NPSVP			1	2,500.00	2,500.00
	NPSVP NPSVP Shopping NPSVP Shopping NPSVP	NPSVP Shopping NPSVP	NPSVP Shopping NPSVP Shopping NPSVP	NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP	NPSVP NPSVP Shopping NPSVP NPS

		•		
Meals and Snacks	NPSVP		5,250.00	5,250.00
Communication (mobile)	NPSVP		200.00	200.00
F. Production of Information Materials				
Supplies	Shopping		1,245.00	1,245.00
■ Prizes			9,500.00	9,500.00
Communication (mobile)	NPSVP		400.00	400.00
G. Quad-Media Engagements				
Communication (mobile)	NPSVP		500.00	500.00
■ Tokens	NPSVP		4,000.00	4,000.00
■ Snacks	NPSVP		1,500.00	1,500.00
H. Consumer Corners in Cooperatives			05.000.00	05.000.00
Supplies	Shopping		25,000.00	25,000.00
■ Snacks	NPSVP		2,000.00	2,000.00
I. Diskwento				
Supplies	Shopping		2,400.00	2,400.00
■ Snacks	NPSVP		1,500.00	1,500.00
Postage and Deliveries	NPSVP		200.00	200.00
Communication (mobile)	NPSVP		200.00	200.00
representation (token)	NPSVP		3,500.00	3,500.00
J. Mandatory Product Showcase	Shopsing		11 665 00	14 665 00
■ Supplies	Shopping		11,665.00	11,665.00
Communication (mobile)	NPSVP		200.00	200.00
■ Hauling	NPSVP		2,000.00	2,000.00
Meals/Snacks (for watchers)	NPSVP		1,500.00	1,500.00
Job Order - repair of modules	NPSVP NPSVP		1,000.00	1,000.00
Snacks (during opening)	NPSVP		2,000.00	2,000.00
7. MARKET DEVELOPMENT ACTIVITIES				
FOR DTI CARP CLIENTS A. Participation to Trade Fairs				
Hauling of Products/Props	NPSVP		4,000.00	4,000.00
	Shopping		4,000.00	4,000.00
Supplies	NPSVP		2,500.00	2,500.00
Food and Accomodation	NESVE		800.00	800.00
Transportation			2,700.00	2,700.00
■ TEV/Travelling B. Promotion of SSF Products			2,700.00	2,700.00
Promotional Collaterals	NPSVP		4,000.00	4,000.00
	Highly Technical		4,000.00	4,000.00
Professional Fee	Consultant		4,000.00	4,000.00
C. Promotion of ARBO Products thru Online				
Platforms	Highly Tasksian		E 000 5-	E 00
Professional Fee	Highly Technical Consultant		5,000.00	5,000.00
■ Product Samples/Prototypes	Direct Contracting		2,000.00	2,000.00
D. Laboratory Tests/Analysis in Support for				
FDA-LTO Application				
Registration Fee	Agency-to-		1,500.00	1,500.00
	Agency		16 000 00	16 000 00
 Laboratory Tests/Analysis 	Agency-to- Agency / NPSVP		16,000.00	16,000.00
a Haulian of Draduota for Lat Tasts	NPSVP		1 500 00	1 500 00
Hauling of Products for Lab Tests Consultation For for Desument Proposition	NPSVP Highly Technical		1,500.00	1,500.00
Consultation Fee for Document Preparation	Consultant		1,000.00	1,000.00
E. Participation of CARP MSMEs to Regular				
nitiated Product Development Activities				
■ Supplies	Shopping		1,500.00	1,500.00
8. CAPACITY DEVELOPMENT ACTIVITIES				
FOR DTI-CARP MSMES				
A. Skills Training on Meat Processing				
■ Professional Fee	Highly Technical Consultant		12,000.00	12,000.00
	Consultant		=00.00	300
■ Transportation	NIDO: /D		700.00	700.00
Accomodation	NPSVP NPSVP		3,000.00 500.00	3,000.00 500.00
■ Token				

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■ Training Materials & Basic Tools	NPSVP			10,000.00	10,000.0
Meals and Snacks	NPSVP	1		10,500.00	10,500.0
■ TEV/Travelling				1,080.00	1,080.0
B. Seminar on Coffee Post Harvest					
Processing and Robusta Grading		1			
Professional Fee	Highly Technical			10,000.00	10,000.0
	Consultant				
■ Transportation				700.00	700.0
Supplies/Training Materials	Shopping/NPSVP			2,500.00	2,500.0
TEV/Travelling				1,080.00	1,080.0
Meals and Snacks	NPSVP			10,500.00	10,500.0
	141 0 11			10,000.00	10,000.0
C. Skills Training on Food Processing	Highly Technical			6,000.00	6,000.0
Professional Fee	Consultant			6,000.00	6,000.0
- Toward at the				700.00	700.0
Transportation	NIDO) (D				
Training Materials & Basic Tools	NPSVP			5,500.00	5,500.0
■ TEV/Travelling				540.00	540.0
Meals and Snacks	NPSVP			5,250.00	5,250.0
D. Business Planning Workshop					
Professional Fee	Highly Technical			10,000.00	10,000.0
	Consultant	1			
■ TEV/Travelling				1,080.00	1,080.0
Meals and Snacks	NPSVP	1		10,500.00	10,500.0
E. Digital Marketing Seminar					·
Professional Fee	Highly Technical	1		5,000.00	5,000.0
i iorossionari ee	Consultant	1		5,500.00	5,000.00
Transportation				500.00	500.00
				540.00	540.00
• TEV/Travelling	NDCVD				
Meals and Snacks	NPSVP			5,250.00	5,250.00
F. Seminar on cGMP and Workshop on					
Preparation of Documents for FDA-LTO	Highly Technical				E 000 01
Professional Fee	Consultant			5,000.00	5,000.00
	Consultant			4 000 00	4 000 0
Transportation				1,000.00	1,000.00
 Accomocation 	NPSVP			3,000.00	3,000.00
■ Token	NPSVP			1,000.00	1,000.00
Meals and Snacks	NPSVP			9,000.00	9,000.00
■ TEV/Travelling				1,400.00	1,400.00
G. Business Resiliency Seminar cum					
Business Continuity Planning					
Professional Fee	Highly Technical			6,000.00	6,000.00
	Consultant				·
■ Token	NPSVP			500.00	500.00
■ TEV/Travelling				1,440.00	1,440.00
Meals and Snacks	NPSVP			9,000.00	9,000.00
H. Project Monitoring	141 641			5,000.00	3,000.00
				6,480.00	6,480.00
TEV/Travelling	NIBOV (B				
Communication	NPSVP			3,600.00	3,600.00
■ Snacks	NPSVP			2,000.00	2,000.00
Office Supplies	Shopping			3,450.00	3,450.00
■ Van Hire	NPSVP			7,000.00	7,000.00
■ Gasoline	NPSVP			2,750.00	2,750.00
9. VALUE CHAIN ANALYSIS AND					
INVESTMENT PROMOTION					
				45,000,00	45.000.00
Professional Fee	Highly Technical Consultant			45,000.00	45,000.00
		1			
Food and Accomodation of RP	NPSVP			9,000.00	9,000.00
Meals and Snacks	NPSVP	1		22,500.00	22,500.0
TEV/Travelling		1		3,240.00	3,240.0
■ Supplies	Shopping	1		4,000.00	4,000.0
Communication	NPSVP	1		1,000.00	1,000.0
• Fuel	NPSVP			2,400.00	2,400.0
10. BRIEFING ON DISASTER RISK				2,400.00	2, 100.0
		1	1	1	l
REDUCTION AWARENESS					

 Meals and Snacks 						6 200 00	6 200 00	
	NPSVP					6,300.00	6,300.00	
Communication	NPSVP					200.00	200.00	
■ Supplies	Shopping					2,800.00	2,800.00	
■ Venue	NPSVP					3,000.00	3,000.00	
■ Fuel	NPSVP					500.00	500.00	
■ Tokens	NPSVP					4,500.00	4,500.00	
11. TECHNICAL SUPPORT TO ANTIQUE PMSMED COUNCIL ACTIVITIES						,	,	
A. Quarterly Meetings								
Meals and Snacks	NPSVP					30,000.00	30,000.00	
■ Fuel/Gasoline	NPSVP					2,000.00	2,000.00	
Communication	NPSVP					2,000.00	2,000.00	
Supplies	Shopping					2,000.00	2,000.00	
B. WOW Antique Website Maintenance	Спорринд					2,000.00	2,000.00	
	Highly Technical					99,540.00	99,540.00	
website upgrading and maintenance	Consultant/NPSVP						•	
 Supplies 	Shopping					10,000.00	10,000.00	
C. Participation to MSME Week Celebration								
Meals and Snacks	NPSVP					2,250.00	2,250.00	
 Professional Fee 	Highly Technical					5,000.00	5,000.00	
- Ownerline	Consultant Shopping					500.00	500.00	
■ Supplies								
■ Fuel/Gasoline	NPSVP					500.00	500.00	
D. Conduct of Innovation and								
Competitiveness Activities	Highly Technical					0.000.00		
Professional Fee	Consultant					6,000.00	6,000.00	
■ Snacks	NPSVP					3,000.00	3,000.00	
• Supplies	Shopping					460.00	460.00	
E. Conduct of Symposium/Dialogue on	Спорринд					400.00	400.00	
Startups								
■ Professional Fee	Highly Technical					6,000.00	6,000.00	
- Floressional Fee	Consultant					0,000.00	0,000.00	
■ Snacks	NPSVP					3,000.00	3,000.00	
F. Project Visit/On-Site Monitoring								
Meals and Snacks	NPSVP					13,500.00	13,500.00	
mode and oridono								
■ Fuel/Gasoline								
Fuel/Gasoline	NPSVP	ub-Total ANTIQUE I	PROVINCE			1,250.00	1,250.00	
Fuel/Gasoline	NPSVP	ub-Total ANTIQUE I	PROVINCE	l	 			
Fuel/Gasoline CAPIZ PROVINCE	NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00	1,250.00	
CAPIZ PROVINCE	NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00	1,250.00	
	NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00	1,250.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER	NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00	1,250.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño	NPSVP S	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80	1,250.00 9,658,045.80	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño • Snacks	NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00	1,250.00 9,658,045.80 35,250.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño • Snacks • TEV/Travelling	NPSVP S	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00	1,250.00 9,658,045.80 35,250.00 42,300.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño • Snacks • TEV/Travelling • Tarpaulin	NPSVP S	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00	1,250.00 9,658,045.80 35,250.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling Tarpaulin B. Seminar on Business Taxation	NPSVP S	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00	1,250.00 9,658,045.80 35,250.00 42,300.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño • Snacks • TEV/Travelling • Tarpaulin B. Seminar on Business Taxation Management	NPSVP S	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling Tarpaulin B. Seminar on Business Taxation	NPSVP S	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00	1,250.00 9,658,045.80 35,250.00 42,300.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling Tarpaulin B. Seminar on Business Taxation Management Professional Fee/Token	NPSVP S NPSVP NPSVP Highly Technical Consultant / NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling Tarpaulin B. Seminar on Business Taxation Management Professional Fee/Token Meals/Snacks	NPSVP S NPSVP NPSVP Highly Technical	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 12,000.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 12,000.00 17,400.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling Tarpaulin B. Seminar on Business Taxation Management Professional Fee/Token Meals/Snacks Transportation	NPSVP S NPSVP NPSVP Highly Technical Consultant / NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 12,000.00 17,400.00 3,000.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 12,000.00 17,400.00 3,000.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño • Snacks • TEV/Travelling • Tarpaulin B. Seminar on Business Taxation Management • Professional Fee/Token • Meals/Snacks • Transportation • Tarpaulin	NPSVP NPSVP Highly Technical Consultant / NPSVP NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 12,000.00 3,000.00 3,000.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 12,000.00 3,000.00 3,000.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling Tarpaulin B. Seminar on Business Taxation Management Professional Fee/Token Meals/Snacks Transportation Tarpaulin Materials	NPSVP S NPSVP NPSVP Highly Technical Consultant / NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 12,000.00 17,400.00 3,000.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 12,000.00 17,400.00 3,000.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling Tarpaulin B. Seminar on Business Taxation Management Professional Fee/Token Meals/Snacks Transportation Tarpaulin Materials C. Basic Skills Training on Bamboo Craft	NPSVP NPSVP Highly Technical Consultant / NPSVP NPSVP NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 11,250.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 11,250.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling Tarpaulin B. Seminar on Business Taxation Management Professional Fee/Token Meals/Snacks Transportation Tarpaulin Materials	NPSVP NPSVP Highly Technical Consultant / NPSVP NPSVP NPSVP HPSVP Highly Technical	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 12,000.00 3,000.00 3,000.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 12,000.00 3,000.00 3,000.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling Tarpaulin B. Seminar on Business Taxation Management Professional Fee/Token Meals/Snacks Transportation Tarpaulin Materials C. Basic Skills Training on Bamboo Craft Honorarium of Trainer	NPSVP NPSVP Highly Technical Consultant / NPSVP NPSVP NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 3,000.00 11,250.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 3,000.00 11,250.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling Tarpaulin B. Seminar on Business Taxation Management Professional Fee/Token Meals/Snacks Transportation Tarpaulin Materials C. Basic Skills Training on Bamboo Craft Honorarium of Trainer	NPSVP NPSVP Highly Technical Consultant / NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant / NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 3,000.00 37,500.00 5,000.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 31,250.00 37,500.00 5,000.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling B. Seminar on Business Taxation Management Professional Fee/Token Meals/Snacks Transportation Tarpaulin Materials C. Basic Skills Training on Bamboo Craft Honorarium of Trainer TEV/Travelling Food and Accomodation of Trainer	NPSVP NPSVP Highly Technical Consultant / NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant / NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 3,000.00 37,500.00 5,000.00 37,500.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 11,250.00 37,500.00 5,000.00 37,500.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling Tarpaulin B. Seminar on Business Taxation Management Professional Fee/Token Meals/Snacks Transportation Tarpaulin Materials C. Basic Skills Training on Bamboo Craft Honorarium of Trainer	NPSVP NPSVP Highly Technical Consultant / NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant / NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 3,000.00 37,500.00 5,000.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 31,250.00 37,500.00 5,000.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling B. Seminar on Business Taxation Management Professional Fee/Token Meals/Snacks Transportation Tarpaulin Materials C. Basic Skills Training on Bamboo Craft Honorarium of Trainer TEV/Travelling Food and Accomodation of Trainer	NPSVP NPSVP Highly Technical Consultant / NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant / NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 3,000.00 37,500.00 5,000.00 37,500.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 11,250.00 37,500.00 5,000.00 37,500.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling Tarpaulin B. Seminar on Business Taxation Management Professional Fee/Token Meals/Snacks Transportation Tarpaulin Materials C. Basic Skills Training on Bamboo Craft Honorarium of Trainer TEV/Travelling Food and Accomodation of Trainer Snacks	NPSVP NPSVP Highly Technical Consultant / NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant / NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 3,000.00 37,500.00 5,000.00 37,500.00 28,125.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 3,000.00 37,500.00 5,000.00 37,500.00 28,125.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling Tarpaulin B. Seminar on Business Taxation Management Professional Fee/Token Meals/Snacks Transportation Tarpaulin Materials C. Basic Skills Training on Bamboo Craft Honorarium of Trainer TEV/Travelling Food and Accomodation of Trainer Snacks Transportation	NPSVP NPSVP Highly Technical Consultant / NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant / NPSVP NPSVP NPSVP NPSVP NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 37,500.00 5,000.00 37,500.00 28,125.00 2,500.00 2,500.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 37,500.00 5,000.00 37,500.00 28,125.00 3,750.00 2,500.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks Terviravelling Seminar on Business Taxation Management Professional Fee/Token Meals/Snacks Transportation Tarpaulin Materials C. Basic Skills Training on Bamboo Craft Honorarium of Trainer TEV/Travelling Food and Accomodation of Trainer Snacks Transportation Transportation Terviravelling Food and Accomodation of Trainer Snacks Transportation Tarpaulin Training Materials	NPSVP NPSVP Highly Technical Consultant / NPSVP NPSVP NPSVP Highly Technical Consultant / NPSVP NPSVP NPSVP NPSVP NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 3,000.00 37,500.00 5,000.00 28,125.00 3,750.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 3,000.00 37,500.00 5,000.00 37,500.00 28,125.00 3,750.00	
CAPIZ PROVINCE 1. MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER A. Negosyo Serbisyo para sa Capizeño Snacks TEV/Travelling Tarpaulin B. Seminar on Business Taxation Management Professional Fee/Token Meals/Snacks Transportation Tarpaulin Materials C. Basic Skills Training on Bamboo Craft Honorarium of Trainer TEV/Travelling Food and Accomodation of Trainer Snacks Transportation	NPSVP NPSVP Highly Technical Consultant / NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant / NPSVP NPSVP NPSVP NPSVP NPSVP	ub-Total ANTIQUE I	PROVINCE		GAA	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 37,500.00 5,000.00 37,500.00 28,125.00 2,500.00 2,500.00	1,250.00 9,658,045.80 35,250.00 42,300.00 8,500.00 17,400.00 3,000.00 37,500.00 5,000.00 37,500.00 28,125.00 3,750.00 2,500.00	

TEV/Travelling		1	5,000.00	5,0
Food and Accomodation of Trainer	NPSVP		22,500.00	22,5
• Snacks	NPSVP		28,125.00	
Transportation			2,250.00	
	NDO/D			
• Tarpaulin	NPSVP		2,500.00	
Training Materials	NPSVP		21,375.00	21,3
E. Basic Skills Training on Food Processing				
Honorarium of Trainer	Highly Technical		60,000.00	60,0
	Consultant / NPSVP			
TEV/Travelling			10,000.00	
Food and Accomodation of Trainer	NPSVP		30,000.00	
• Snacks	NPSVP		33,750.00	33,7
Transportation			4,500.00	4,5
Tarpaulin	NPSVP		5,000.00	5,0
Training Materials	NPSVP		34,750.00	
F. Basic Skills Training on Coffee			0 1,7 00.00	0.,,
Processing				
=	18-bb Tabalasi		0.500.00	
Honorarium of Trainer	Highly Technical Consultant / NPSVP		2,500.00	2,
TEV/Travelling			1,000.00	1,
Snacks	NPSVP		1,125.00	
Tarpaulin	NPSVP		500.00	
•				
Training Materials	NPSVP		3,875.00	3
. Product Development on Packaging and				
abelling for MSMEs				
Professional Fee/Token	Highly Technical Consultant / NPSVP		10,000.00	10
Food and Accomodation of Trainer	NPSVP		4,000.00) 4
Meals/Snacks	NPSVP		15,000.00	15
Transportation			2,300.00	
·	NPSVP		1,000.00	
Tarpaulin				
Supplies/Materials	NPSVP		9,350.00	9
. Skills Training on VCO Processing				
Professional Fee	Highly Technical Consultant		3,000.00	3
Masia and Chasia			2.250.00	
Meals and Snacks	NPSVP		3,250.00	
Transportation			800.00	
Tarpaulin	NPSVP		500.00)
Supplies/Materials	NPSVP		6,000.00	6
Upgrading Skills Training on Seafood				
rocessing				
Honorarium of Trainer	Highly Technical		3,800.00) 3
	Consultant			
TEV/Travelling			1,000.00) 1
Food and Accomodation of Trainer	NPSVP		3,000.00) 3
Snacks	NPSVP		2,250.00	
Transportation	141 041		300.00	
	NDOVD.			
Tarpaulin	NPSVP		500.00	
Training Materials/Kit	NPSVP		9,003.00	9
Upgrading Skills on Bamboo Craft				
Professional Fee	Highly Technical Consultant		30,000.00	30
Food and Accomodation of Trainer	NPSVP		22,500.00	22
	NPSVP		16,875.00	
Snacks	INFOVE			
Transportation			6,000.00	
Tarpaulin	NPSVP		1,500.00	
Training Demonstration Materials	NPSVP		18,300.00	18
Skills Training on Chocolate Bar Making				
Professional Fee	Highly Technical Consultant		6,000.00	
_ , ,, ,, ,, ,_ ,				.]
Food and Accomodation of Trainer	NPSVP		3,000.00	
Snacks	NPSVP		2,250.00) 2
Transportation			1,800.00	1

Tarpaulin	NPSVP			500.00	500.00
Training Demonstration Materials	NPSVP			5,200.00	5,200.00
L. Skills Training on Coco Coir Handicraft					
Trainer's Honorarium	Highly Technical			10,000.00	10,000.00
Trainer of Forter and III	Consultant			10,000.00	10,000.00
TEV/Travelling				2,000.00	2,000.00
Food & Accomodation of Trainer	NPSVP			6,000.00	
	NPSVP			4,500.00	4,500.00
• Snacks	NPSVP				
Transportation				600.00	
Tarpaulin	NPSVP			1,000.00	1,000.00
 Training Materials/Kits 	NPSVP			8,500.00	8,500.00
M. NC District Product Showcase / Marketing Assistance cum Diskwento Caravan					
Meals/Snacks	NPSVP			30,000.00	30,000.00
- iviedis/Sriacks	141 341			30,000.00	30,000.00
■ Tents	NPSVP			30,000.00	30,000.00
	NPSVP				
■ Tables				3,600.00	
Hired Van	NPSVP			12,000.00	
Hauling Service	NPSVP			16,000.00	16,000.00
 TEV/Travelling 				9,000.00	9,000.00
 Promo Collaterals 	NPSVP			12,560.00	12,560.00
 Props and Materials 	NPSVP			9,660.00	9,660.00
N. Capability Development Orientation for				1 1	1
LGUs in the Devolution Plan of DTI					
Meals & Snacks	NPSVP			40,000.00	40,000.00
O. Maintenance and Other Operating					
Expenses (MOOE)					
Wifi Load	NPSVP			96,000.00	96,000.00
Prepaid Load	NPSVP			48,000.00	48,000.00
Notarial Fee	NPSVP			12,000.00	12,000.00
Gasoline	NPSVP			36,000.00	36,000.00
Hired Van	NPSVP			17,500.00	17,500.00
Hauling Service	NPSVP			12,000.00	
Repair and Maintenance of Office Furniture	NPSVP			45,000.00	
and Fixtures	141 641			40,000.00	40,000.00
Repair and Maintenance of ICT Equipment,	NPSVP			40,000.00	40,000.00
NC Signages and Other Office Equipment					•
 Transportation and Delivery Service 	NPSVP			24,000.00	24,000.00
Electricity	NPSVP			72,000.00	72,000.00
 Telephone 	NPSVP			6,000.00	6,000.00
• Water	NPSVP			3,600.00	3,600.00
	NPSVP			48,000.00	
Internet					48,000.00
Rental-Venue Building	NPSVP			240,000.00	240,000.00
 Meals/Snacks 	NPSVP			108,000.00	108,000.00
 Vitamins 	NPSVP			2,400.00	2,400.00
NC Go Bags	NPSVP			39,120.00	
Supplies NCs	Shopping			141,500.00	
Other MOOE	NPSVP			50,769.68	50,769.68
Professional Fee of NC Business Counselors				4,262,136.00	
1 Tolegalonal 1 cc of the Business Counsciols				4,202,100.00	4,202,100.00
2. ENTERPRISE					
DEVELOPMENT/STRENGTHENING AND					
MARKET PROMOTION PROGRAM FOR					
CARP MSMES OF CAPIZ					
A. Productivity Trainings				1 1	1
Honorarium	Highly Technical			3,000.00	3,000.00
Honoralium	Consultant			3,000.00	3,000.00
 Meals and Snacks 	NPSVP			10,500.00	10,500.00
Training Supplies/Materials	NPSVP			2,000.00	
Gasoline	NPSVP			1,000.00	
TEV/Travelling	"-"			500.00	
Communications/Documentation	NPSVP			250.00	
B. Entrepreurial / Managerial Seminars	5]	
		i e	1	1	

Honorarium	Highly Technical	15,000.00	15,000.00
	Consultant		
 Meals and Snacks 	NPSVP	26,250.00	26,250.00
 Training Supplies/Materials 	NPSVP	7,500.00	7,500.00
Hired Van	NPSVP	3,500.00	3,500.00
 TEV/Travelling 		2,000.00	2,000.00
 Gasoline 	NPSVP	2,000.00	2,000.00
 Communications/Documentation 	NPSVP	1,000.00	1,000.00
C. Product Development Consultancy for			
Cassava Processing			
 Professional Fee 	Highly Technical	20,000.00	20,000.00
	Consultant / NPSVP		
 Transpo Expenses of Consultant 		1,000.00	1,000.00
 Food and Accomodation of Consultant 	NPSVP	5,000.00	5,000.00
 Food of participants 	NPSVP	10,500.00	10,500.00
 Training Materials/Supplies 	NPSVP/Shopping	3,000.00	3,000.00
Gasoline	NPSVP	1,000.00	1,000.00
 TEV/Travelling 		500.00	500.00
Communications/Documentation	NPSVP	200.00	200.00
D. CPR Applicatino of Calamansi Juice			
Nutri Facts Testing Fee	Highly Technical	11,250.00	11,250.00
Train acto recangles	Consultant		11,200.00
E. Laborary Testing (Nutri Facts of Instant			
salabat)			
Nutri Facts Testing Fee	Highly Technical	11,250.00	11,250.00
	Consultant		,
Communications/Documentation	NPSVP	300.00	300.00
Hauling of sample for lab test	NPSVP	500.00	500.00
F. Partipation to Trade Fairs	141 541	300.00	300.00
Hauling of products/Hired Van (Panubli-on)	NPSVP	10,000.00	10,000.00
Product Samples/Token	NPSVP	4,000.00	4,000.00
Materials/Props	NPSVP	8,000.00	8,000.00
Meals/Snacks	NPSVP	5,000.00	5,000.00
Printing of Promo Collaterals	NPSVP	2,500.00	2,500.00
 TEV/Travelling 		4,500.00	4,500.00
Gasoline	NPSVP	1,000.00	1,000.00
 Communication/Documentation 	NPSVP	1,200.00	1,200.00
G. Profiling of New ARCs			
 TEV/Travelling 		7,000.00	7,000.00
 Supplies 	Shopping	500.00	500.00
■ Gasoline	NPSVP	1,000.00	1,000.00
 Communication/Documentation 	NPSVP	300.00	300.00
H. Monitoring and Evaluation			
Meals/Snacks	NPSVP	9,000.00	9,000.00
TEV/Travelling		12,000.00	12,000.00
Communication	NPSVP	3,600.00	3,600.00
	141.041	5,500.00	0,000.00
3. CAPIZ DISKWENTO CARAVAN (BALIK ESKWELA & CHRISTMAS EDITION 2022)			
Meals/Snacks	NPSVP		04 000 00
		34,000.00	34,000.00
Office Supplies	NPSVP	3,880.00	3,880.00
Printing and Publication	NPSVP	18,840.00	18,840.00
Fuel, Oil and Lubricants	NPSVP	4,200.00	4,200.00
TEV/Travelling		1,080.00	1,080.00
 Hauling Services 	NPSVP	6,000.00	6,000.00
 Communication 	NPSVP	2,000.00	2,000.00
4. OUTLOOK: DTI-CAPIZ COMMUNICATION PROMOTION PROGRAM	Capiz	GAA	
A. Beyond the Figures: A Media Dialogue	1		
Tokens	NPSVP	7,000.00	7,000.00
Meals & Snacks	NPSVP	9,000.00	9,000.00
Printing and Publication	NPSVP	540.00	540.00
B. Index: An Online Newsletter	541		0.0.00
Professional Fee	Highly Technical	7,000.00	7,000.00
	Consultant]	.,000.00
·		·	'-

Tokens	iRead: IEC Materials Production		1			
	Supplies	Shopping			260.00	260.00
Totales		" "				
Media & Sindesia Communication (mobile) NPEVP NPEVP		NDC//D			2 400 00	2,400.00
Communication (mobile) NPSVP 1.400.000						6,400.00
Faul, Oil, and Lubricards						
5. RADE RECOVERY OF ENERPERCUIS TELLA WORLD EXECUTE (TELLA WORLD EXECU						1,400.00
Action Caption Ca		NPSVP			1,000.00	1,000.00
A Eath on Capitathanhan 2022 NPSVP 7,000.00 Variance Retail NPSVP 24,000.00 Fabrication of Display Retail/Selves NPSVP 24,000.00 Including Asidor - Membring Demanding NPSVP 15,000.00 Companity & Installation of Interior Designs NPSVP 15,000.00 Meast-Scacks NPSVP 15,000.00 PropowMistrial-Scapites NPSVP 15,000.00 Propowmistrial Complete NPSVP 15,000.00 Propowmistrial Complete NPSVP 15,000.00 Propowmistrial Complete NPSVP 4,000.00 Commistrial Complete NPSVP 4,000.00 Commistrial Complete NPSVP 4,000.00 Commistrial Complete NPSVP 1,000.00 Propowmistrial Complete NPSVP 1,000.00 Propowmistrial Complete<						
Venue Rental	RU NOVEL DESIGNS (TREND) 2.0					
Fabrication of Display Teachs/Stokenes NPSVP	Estilo in Capiztahan 2022					
Haufung Labor - Mounting Dismanting NPSVP 1,000.00 1,000.0	/enue Rental	NPSVP			70,000.00	70,000.00
Haufung Labor - Mounting Dismanting NPSVP 1,000.00 1,000.0						24,000.00
Electrical Installation and Materials NSSVP NSSV						10,000.00
Cappentry A Installation of Interior Designs NPSVP Neades/Snacks NPSVP Springering Springeringering Springeringering Springeringering Springeringeringeringeringeringeringeringe						15,000.00
Mealts/Sucksica Mealts/Sucksica Proport/Materials/Supplies MapSyrPShopping						
Props-Materials/Supplies						15,000.00
Toleron						15,000.00
Hiered Vehicle						28,365.00
Professional Field of Mideographer & Professional Field of Mideographer (a Professional Field of Mideographer (a Professional Field of Mideographer (a Migh Reduced Field Standard Consultant for Visual Methandising Consultant						12,000.00
Photographer (2 AMP-Phighighighs for Opening/Photographer (2 AMP						5,000.00
Quening-Photo and Virice Obcumentation	rofessional Fee of Videographer &				8,000.00	8,000.00
Rental of Sound System		Consultant				
Communication						
Gasoline		-				4,500.00
Professional Fee of Consultant for Visual Methandising 1,500,00	communication	NPSVP			900.00	900.00
Mentandising Consultant FEVTravelling (Inland travel) Food & Accomodatin of Consultant NPSVP Food & Accomodation of Consultant NPSVP Food & Accomodatio	Sasoline				2,500.00	2,500.00
Mentandising Consultant FEVTravelling (Inland travel) Food & Accomodatin of Consultant NPSVP Food & Accomodation of Consultant NPSVP Food & Accomodatio	rofessional Fee of Consultant for Visual				30,000.00	30,000.00
TEV/Travelling (Inland travel)		Consultant			•	•
Food & Accomodatino of Consultant NPSVP Notarial Service NPSVP NPSV					1,500.00	1,500.00
Advocacy Materials/Promo Collaterals B. Estito in MSME Week Trade Fair		NPSVP			7,500.00	7,500.00
Advocacy Materials/Promo Collaterals B. Estito in MSME Week Trade Fair	Votarial Service	NPSVP			600.00	600.00
B. Estilo in MSME Week Trade Fair Venue & Tent Rental (charged to ONG) NPSVP 60,000.00						33,400.00
• Venue & Tent Rental (charged to ONG) • Rental of Table and Chair & Fabrication of Risers • Meals/Shacks • Meals/Shacks • NPSVP • Props/Materials/Supplies • NPSVP • Tokens • Hauling / Labor - Mounting/Dismantling • Hilled Vehicle • Hilled Vehicle • Professional Fee of Videographer & Photographer (2 AVPHilphiliphis for Opening/Photo and Video Documentation) • Consultant • Communication • Casoline • Professional Fee of Consultant for Visual Merhandising • TeVTravelling (Inland travel) • Food & Accomodation of Consultant • Notarial Service • Promo Collaterals • Neals of Sound • NPSVP • Notarial Service • Promo Collaterals • NPSVP • Notarial Service • Promo Collaterals • NPSVP • Nesters • NPSVP • Notarial Service • Promo Collaterals • NPSVP • Notarial Service • Promo Collaterals • Promo Collaterals • NPSVP • Nesters • NPSVP • Nesters • Promo Collaterals • Promo Collaterals • NPSVP • Nesters • Promo Collaterals • NPSVP • Nesters • Promo Collaterals • Promo Collaterals • NPSVP • Nesters • Promo Collaterals • Promo Co	•	1 64.			00,100.00	00,100.00
Rental of Table and Chair & Fabrication of Risers NPSVP NPSVP 13,500.00 Risers NPSVP 13,500.00 Risers NPSVP		NIBOV(B			00 000 00	00 000 00
Risers						60,000.00
Meals/Snacks		NPSVP			7,500.00	7,500.00
• Props/Materials/Supplies NPSVP 9,640.00 • Tokens NPSVP 8,000.00 • Hauling / Labor • Mounting/Dismantling NPSVP 4,000.00 • Hird Vehicle NPSVP 4,000.00 • Professional Fee of Videographer & Photographer (2 AVPHighlights for Opening/Photo and Video Documentation) 8,000.00 • Rental of Sound System NPSVP 4,000.00 • Communication NPSVP 600.00 • Gasoline NPSVP 600.00 • Gasoline NPSVP 1,000.00 • Professional Fee of Consultant for Visual Methandising Highly Technical Consultant 1,500.00 • Food & Accomdation of Consultant NPSVP 1,500.00 • TEV/Travelling (Inland travel) 9,500.00 1,500.00 • Notarial Service NPSVP 5,000.00 • Notarial Service NPSVP 600.00 • NPSVP 600.00 15,400.00 • Promo Collaterals NPSVP 60,000.00 • Venue Rental NPSVP 11,250.00 • Rental of Table and Chair & Fabrication of Risers NPSVP 15,000.00		NIBOV(B			40.500.00	40 500 00
- Tokens						13,500.00
 Hauling / Labor - Mounting/Dismantling Hired Vehicle NPSVP Professional Fee of Videographer & Professional Fee of Videographer & Highly Technical Consultant Opening/Photo and Video Documentation) Rental of Sound System Communication Rental of Sound System Communication Restole of Sound System NPSVP Communication Restole of Sound System NPSVP Communication Restole of Consultant for Visual Merhandising Todos Accomodation of Consultant Food & Accomodation of Consultant NPSVP NO0.00 NPSVP Notarial Service Promo Collaterals Castill Capita Product Expo 2022 (charged to ONG) Venue Rental NPSVP NPSVP Rental of Table and Chair & Fabrication of Risers NPSVP Meals/Snacks Props/Materials/Supplies NPSVP 11,250.00 12,400.00 						9,640.00
Hird Vehicle						8,000.00
■ Professional Fee of Videographer & Photographer (2 AVP/Highlights for Oppening/Photo and Video Documentation) 8,000.00 ■ Rental of Sound System NPSVP 4,000.00 ■ Communication NPSVP 600.00 ■ Professional Fee of Consultant for Visual Merhandising Highly Technical Consultant 15,000.00 ■ TEV/Travelling (Inland travel) NPSVP 15,000.00 ■ Notarial Service NPSVP 600.00 ■ Promo Collaterals NPSVP 600.00 C. Estili Capiz Product Expo 2022 (charged to ONG) NPSVP 60,000.00 ■ Rental of Table and Chair & Fabrication of Risers NPSVP 60,000.00 ■ Rental of Table and Chair & Fabrication of Risers NPSVP 11,250.00 ■ Props/Materials/Supplies NPSVP 12,400.00	fauling / Labor - Mounting/Dismantling	NPSVP			4,000.00	4,000.00
Professional Fee of Videographer & Highly Technical Consultant C	lired Vehicle	NPSVP			4,000.00	4,000.00
Photographer (2 AVPHighlights for Opening/Photo and Video Documentation) Part of Sound System						8,000.00
Opening/Photo and Video Documentation NPSVP					.,	.,
■ Rental of Sound System ■ Communication ■ Communication ■ PSVP ■ Professional Fee of Consultant for Visual Merhandising ■ TEV/Travelling (Inland travel) ■ Food & Accomodation of Consultant ■ NPSVP ■ Notarial Service ■ NPSVP ■ NPSVP ■ 1,500.00 ■ Notarial Service ■ NPSVP ■ 600.00 ■ Promo Collaterals ■ NPSVP ■ 15,400.00 ■ Venue Rental ■ NPSVP ■ 60,000.00 ■ Rental of Table and Chair & Fabrication of Rests ■ NPSVP ■ Meals/Snacks ■ NPSVP ■ 16,000.00 ■ 16,000.00 ■ Props/Materials/Supplies						
Gasoline		NPSVP			4,000.00	4,000.00
■ Gasoline	Communication	NPSVP			600.00	600.00
Professional Fee of Consultant for Visual Merhandising						1,000.00
Merhandising Consultant - TEV/Travelling (Inland travel) 1,500.00 - Food & Accomodation of Consultant NPSVP - Notarial Service NPSVP - Promo Collaterals NPSVP C. Estilo Capiz Product Expo 2022 (charged to ONG) NPSVP - Venue Rental NPSVP - Rental of Table and Chair & Fabrication of Risers NPSVP Risers NPSVP - Meals/Snacks NPSVP - Props/Materials/Supplies NPSVP						15,000.00
■ TEV/Travelling (Inland travel) ■ Food & Accomodation of Consultant ■ NPSVP ■ Notarial Service ■ NPSVP ■ Notarial Service ■ NPSVP ■ Fromo Collaterals ■ NPSVP ■ 15,400.00 ■ C. Estilo Capiz Product Expo 2022 (charged to ONG) ■ Venue Rental ■ NPSVP ■ 60,000.00 ■ Rental of Table and Chair & Fabrication of Risers ■ Meals/Snacks ■ NPSVP ■ 11,250.00 ■ Props/Materials/Supplies ■ NPSVP ■ 16,000.00 ■ 12,400.00					,	.0,000.00
■ Food & Accomodation of Consultant ■ NPSVP NOtarial Service ■ NPSVP NPSVP NPSVP NPSVP NPSVP C. Estilo Capiz Product Expo 2022 (charged to ONG) ■ Venue Rental ■ NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Neals/Snacks ■ NPSVP NPSVP NPSVP NPSVP NPSVP 16,000.00 ■ 12,400.00					1,500.00	1,500.00
■ Notarial Service		NPSVP				5,000.00
■ Promo Collaterals NPSVP 15,400.00 C. Estilo Capiz Product Expo 2022 (charged to ONG) NPSVP 8 8 60,000.00						600.00
C. Estilo Capiz Product Expo 2022 (charged to ONG) • Venue Rental • Rental of Table and Chair & Fabrication of Risers • Meals/Snacks • Props/Materials/Supplies • NPSVP • Props/Materials/Supplies • NPSVP • Props/Materials/Supplies • NPSVP • Props/Materials/Supplies • NPSVP • Props/Materials/Supplies						15,400.00
to ONG) • Venue Rental • Rental of Table and Chair & Fabrication of Risers • Meals/Snacks • Props/Materials/Supplies NPSVP 16,000.00 12,400.00		INI SVI			10,400.00	13,400.00
• Venue Rental NPSVP 60,000.00 • Rental of Table and Chair & Fabrication of Risers 11,250.00 • Meals/Snacks NPSVP 16,000.00 • Props/Materials/Supplies NPSVP 12,400.00						
■ Rental of Table and Chair & Fabrication of Risers NPSVP 11,250.00 ■ Meals/Snacks NPSVP 16,000.00 ■ Props/Materials/Supplies NPSVP 12,400.00		NPS//P			60,000,00	60,000.00
Risers ■ Meals/Snacks NPSVP 16,000.00 Props/Materials/Supplies NPSVP 12,400.00		-				
■ Meals/Snacks NPSVP 16,000.00 ■ Props/Materials/Supplies NPSVP 12,400.00		NPSVP			11,250.00	11,250.00
• Props/Materials/Supplies NPSVP 12,400.00		NBS//D			16 000 00	16,000,00
						16,000.00
						12,400.00
		NPSVP			12,000.00	12,000.00
Prizes 16,000.00						16,000.00
Hauling of Modules/Props/Products NPSVP 6,000.00	fauling of Modules/Props/Products	NPSVP			6,000.00	6,000.00
Labor - Mounting/Dismantling NPSVP 5,000.00	abor - Mounting/Dismantling	NPSVP			5,000.00	5,000.00

 Professional Fee of Videographer & 	Highly Technical			15,000.00	15,000.0
Photographer (2 AVP/Highlights for	Consultant				
Opening/Photo and Video Documentation)					
ncluding Teasers					
Rental of Sound System	NPSVP			4,000.00	4,000.0
Advocacy Materials/Promo Collaterals	NPSVP			20,400.00	20,400.0
Professional Fee of Consultant for Visual	Highly Technical			20,000.00	20,000.0
Merhandising	Consultant			20,000.00	20,000.0
Inland Travel of VM Consultant				1,500.00	1,500.0
	11501/5				
Food & Accomodation of Consultant	NPSVP			5,000.00	5,000.0
Notarial Service	NPSVP			600.00	600.0
Gasoline	NPSVP			2,000.00	2,000.0
 Communication 	NPSVP			800.00	800.0
TEV/Travelling (Inland travel)					
Food & Accomodatino of Consultant	NPSVP				
Promo Collaterals	NPSVP				
D. Assistance to MSMEs in their					
Participation to Trade Events / Marketing					
Activities					
 Hired Truck / Van (Hauling of 	NPSVP			15,000.00	15,000.0
Products/Props/Materials					
Haulers - Hauling of	NPSVP			4,000.00	4,000.0
Products/Props/Materials					
TEV/Travelling	NPSVP			9,000.00	9,000.0
Props/Materials/Supplies	NPSVP			5,000.00	5,000.0
Communication	NPSVP			600.00	600.0
Promo Collaterals	NPSVP			12,774.00	12,774.0
6. CONSUMER SENSE: SOCIAL AND					
ECONOMIC NEEDS WHILE SAVING THE					
ENVIRONMENT PROGRAM					
A. Consumer Movement: Alliance with an					
Active Consumer Organization					
Meals & Snacks	NPSVP			2,400.00	2,400.0
Tarpaulin	NPSVP			540.00	540.0
•					
Communication (mobile)	NPSVP			500.00	500.0
 Fuel, Oil, and Lubricants 	NPSVP			500.00	500.0
B. KnowMoreShareMore: Annual PNS and					
FTL Webinar Series					
 Meals & Snacks 	NPSVP			5,000.00	5,000.0
Professional Fee	Highly Technical			24,000.00	24,000.0
	Consultant			,	,
Other Supplies and Materials	NPSVP			6,000.00	6,000.0
Tarpaulin	NPSVP			540.00	540.0
Supplies	Shopping			2,973.00	2,973.0
Communication (mobile)	NPSVP			1,000.00	1,000.0
 Fuel, Oil, and Lubricants 	NPSVP			500.00	500.0
B. KnowMoreShareMore: Annual Virtual					
Product Quality and Safety Exhibit					
Meals & Snacks	NPSVP			6,000.00	6,000.0
Professional Fee	Highly Technical			16,000.00	16,000.0
i iulessiulidi Fee	Consultant			16,000.00	10,000.0
Awards/Rewards	NPSVP			10,000.00	10,000.0
Communication (mobile)	NPSVP			500.00	500.0
* *					
Fuel, Oil, and Lubricants	NPSVP			1,000.00	1,000.0
7. MICRO, SMALL AND MEDIUM					
ENTERPRISE DEVELOPMENT PROGRAM					
A. Motorcade/Caravan					
Snacks	NPSVP			5,625.00	5,625.0
Supplies and Materials	NPSVP			1,500.00	1,500.0
Advocacy Shirts	NPSVP			8,750.00	8,750.0
Tarpaulin	NPSVP			2,100.00	2,100.0
B. Forum: Financing, GED and BCP					
Advocacy in Roxas City					
Professional Fee	Highly Technical			6,000.00	6,000.0
. 15.355/01/01 1 00	Consultant			0,000.00	0,000.0
Meals & Snacks	NPSVP			13,000.00	13,000.0
Tarpaulin/Streamers	NPSVP			500.00	500.0
Communication					
L.ommunication	NPSVP	ı		300.00	300.0

Training Supplies/Materials	Shopping	1		1	2,910.00	2,910.00	
C. Forum: Financing, GED and BCP Advocacy in Tapaz							
Professional Fee	Highly Technical Consultant				6,000.00	6,000.00	
Meals & Snacks	NPSVP				10,000.00	10,000.00	
 Promo Collaterals/Tarp/Streamer 	NPSVP				500.00	500.00	
Communication	NPSVP				300.00	300.00	
Training Supplies/Materials	Shopping				2,910.00	2,910.00	
D. Youth Entrepreneurs' Business: An	5						
entrepreneurial guide to building a business							
Professional Fee	Highly Technical Consultant				6,000.00	6,000.00	
Meals & Snacks	NPSVP				29,250.00	29,250.00	
Promo Collaterals/Tarp/Streamer	NPSVP				1,000.00	1,000.00	
Communication	NPSVP				300.00	300.00	
					4,090.00	4,090.00	
Training Supplies/Materials	Shopping				4,090.00	4,090.00	
E. Other MOOE	NEOVE				40.500.00	40.500.00	
Advocacy Shirts	NPSVP				10,500.00	10,500.00	
Other Supplies/Materials CAPIZ PMSMED COUNCIL STRATEGIC POLICY AND INTERVENTION TOWARDS	NPSVP				5,570.00	5,570.00	
ROBUST INNOVATION AND TRADE (SPIRIT) PROGRAM							
A. Rountable with the Council:		1					
Office Supplies	Shopping				2,000.00	2,000.00	
 Meals/Snacks 	NPSVP				6,000.00	6,000.00	
B. At the Forefront: The Capiz PMSMEDC Policy Advocacy Campaign							
Communication (Mobile)	NPSVP				1,000.00	1,000.00	
C. CAP: Council Assembly and Planning							
■ Tokens	NPSVP				18,000.00	18,000.00	
Meals & Snacks	NPSVP				21,000.00	21,000.00	
Communication (Mobile)	NPSVP				1,000.00	1,000.00	
	NPSVP				1,000.00		
Fuel, Oil and Lubricants OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE	NPSVP				1,000.00	1,000.00	
PROVINCE OF CAPIZ A. Launching of SSFs							
Meals/Snacks	NPSVP	1			10,000.00	10,000.00	
Printing of Promo Collaterals	NPSVP				22,200.00	22,200.00	
■ Tokens	NPSVP				6,000.00	6,000.00	
Supplies	NPSVP				5,000.00	5,000.00	
Hired Van	NPSVP				9,000.00	9,000.00	
Gasoline	NPSVP				2,500.00	2,500.00	
TEV/Travelling		1			1,500.00	1,500.00	
Communication/Documentation	NPSVP	1			300.00	300.00	
B. Coaching Sessions for SSF Manual of							
Operations Professional Fee	Highly Technical	1			16,800.00	16,800.00	
- i fotossional Fee	Consultant				10,000.00	10,000.00	
Food and Accomodation	NPSVP	1			6,000.00	6,000.00	
■ Inland Travel		1			3,000.00	3,000.00	
Meals & Snacks	NPSVP				27,000.00	27,000.00	
Training Supplies/Materials	NPSVP	1			3,000.00	3,000.00	
Printing of Promo Collaterals/Tarp/Streamers	NPSVP				900.00	900.00	
Communication	NPSVP				300.00	300.00	
C. Training on CIC Machine	•	1			550.50	555.56	
Operationalization with Graphic Designing							
Professional Fee/Honorarium	Highly Technical				3,500.00	3,500.00	
	Consultant	1					
Food and Accomodation	NPSVP	1			2,000.00	2,000.00	
Inland Travel				1	1,000.00	1,000.00	
Meals & Snacks	NPSVP	1	I	i i	9,000.00	9,000.00	

 Training Supplies/Materials 	NPSVP		1	3,000.00	3,000.00	
Printing of Promo Collaterals/Tarp/Streamers	NPSVP			300.00	300.00	
Communication D. SSF Operation and Management Training	NPSVP			100.00	100.00	
Professional Fee/Honorarium	Highly Technical			5,600.00	5,600.00	
Food and Accomodation	Consultant NPSVP			3,000.00	3,000.00	
Inland Travel	"" "			2,000.00	2,000.00	
Meals & Snacks	NPSVP			12,000.00	12,000.00	
Training Supplies/Materials	NPSVP			3,000.00	3,000.00	
Printing of Promo Collaterals/Tarp/Streamers	NPSVP			300.00	300.00	
Communication	NPSVP			100.00	100.00	
E. Documentation and Development of Audio-Visual Presentation (AVP) for SSFs						
Professional Fee/Honorarium	Highly Technical Consultant			15,000.00	15,000.00	
Meals & Snacks	NPSVP			5,400.00	5,400.00	
■ TEV/Travelling				1,620.00	1,620.00	
■ Hired Van	NPSVP		1	8,000.00	8,000.00	
Communication	NPSVP		1	300.00	300.00	
F. Insurance, Notarial Services and Signages						
	Agency to Assess		1	400 000	400 000	
SSFs Insurance (Cacao & Coffee)	Agency-to-Agency		1	120,960.00	120,960.00	
Notarial Services	NPSVP			3,000.00	3,000.00	
Signages and Directrional Collaterals	NPSVP			35,000.00	35,000.00	
Supplies and Other Materials	NPSVP			5,000.00	5,000.00	
G. Monitoring and Evaluation						
TEV/Travelling				4,320.00	4,320.00	
Gasoline	NPSVP			2,500.00	2,500.00	
Hired Van	NPSVP			9,000.00	9,000.00	
Doc/Communication STRENGTHENING OF THE CAPIZ ICT CLUSTER	NPSVP			1,200.00	1,200.00	
A. ICT Council Meetings and Mappning of Start-up MSMEs						
Meals/Snacks	NPSVP			10,000.00	10,000.00	
Communication	NPSVP			600.00	600.00	
B. Start-up Ecosystem Development						
Program (SEDP)						
Professional Fee	Highly Technical			24,000.00	24,000.00	
Food & Accomodation	Consultant NPSVP		1	8,000.00	8,000.00	
Airfare and Inland Transportation			1	17,000.00	17,000.00	
	NDC//D		1			
Food Training Supplies/Materials	NPSVP NPSVP		1	15,000.00 3,000.00	15,000.00 3,000.00	
Training Supplies/MaterialsVenue and Equipment	NPSVP		1	6,000.00	6,000.00	
Printing of Promo Collaterals/Tarp/Streamers	NPSVP			1,000.00	1,000.00	
Communication	NPSVP		1	300.00	300.00	
C. Digital Maturity Improvement Program (DMIP)						
Professional Fee/Honorarium	Highly Technical		1	63,000.00	63,000.00	
	Consultant					
 Food and Accomodation Airfare and Inland Transportation 	NPSVP			8,000.00 17,000.00	8,000.00 17,000.00	
■ Food	NPSVP		1	12,000.00	12,000.00	
Training Supplies/Materials	NPSVP		1	4,000.00	4,000.00	
Printing of Promo Collaterals/Tarp/Streamers	NPSVP			500.00	500.00	
Communication	NPSVP		1	300.00	300.00	
D. Year-end Assessment and Planning	141 541			300.00	300.00	

	1		1	•	i		
• Food	NPSVP				9,000.00	9,000.00	
 Training Supplies/Materials 	NPSVP				1,905.00	1,905.00	
Token for Guests and Resource Persons	NPSVP				2,500.00	2,500.00	
 Printing of Promo Collaterals 	NPSVP				5,025.00	5,025.00	
 Communication 	NPSVP				300.00	300.00	
E. Upgrading of ICT Equipment							
Zoom Subscription	Direct Contracting				9,000.00	9,000.00	
Repair & Maintenane of PCs and other ICT	NPSVP				5,000.00	5,000.00	
Equipment							
 Solid State Drive for PCs 	NPSVP				10,000.00	10,000.00	
 UPS for PCs 	Shopping				5,000.00	5,000.00	
Printer Toners	Shopping				7,500.00	7,500.00	
F. Monitoring and Evaluation							
■ TEV/Travelling					1,440.00	1,440.00	
Communication	NPSVP				300.00	300.00	
Gasoline	NPSVP				1,000.00	1,000.00	
- Gasonile		CAPIZ PROVINCE			8,126,480.68	8,126,480.68	
	Sub-rotal	I I			0,120,400.00	0,120,400.00	
GUIMARAS PROVINCE				GAA			
1. CONSUMER PROTECTION CORE							
ACTIVITIES							
A. Firms Monitoring (FTLs)							
■ Communication	NPSVP				1,200.00	1,200.00	
■ TEV/Travelling	1				8,600.00	8,600.00	
• Fuel & Oil	NPSVP				3,000.00	3,000.00	
• Supplies	Shopping				6,420.00	6,420.00	
■ Printing	NPSVP				4,280.00	4,280.00	
B. Price Monitoring TEV/Travelling					9,120.00	9,120.00	
• Fuel & Oil	NPSVP				3,000.00	3,000.00	
■ Communication	NPSVP				1,200.00	1,200.00	
Notarial Services	NPSVP				1,200.00	1,200.00	
■ Supplies	Shopping				4,480.00	4,480.00	
■ Printing	NPSVP				1,500.00	1,500.00	
C. Business Licenses							
■ TEV/Travelling					1,080.00	1,080.00	
■ Supplies	Shopping				3,720.00	3,720.00	
■ Fuel & Oil	NPSVP				1,000.00	1,000.00	
■ Communication	NPSVP				500.00	500.00	
D. CWD/Bagwis							
Meals/Snacks	NPSVP				2,420.00	2,420.00	
■ TEV/Travelling					1,080.00	1,080.00	
• Supplies	Shopping				500.00	500.00	
• Fuel & Oil	NPSVP				1,000.00	1,000.00	
	INI OVE				1,000.00	1,000.00	
E. Safety Seal Certification Monitoring & Audit							
■ TEV/Travelling					1,080.00	1,080.00	
■ Gasoline	NPSVP				1,000.00	1,000.00	
Printing/Other Supplies	NPSVP/Shopping				920.00	920.00	
2. NEGOSYO CENTER GUIMARAS: PROGRAMS AND SERVICES FOR 2022							
A. Hazard Analysis and Critical Control Point (HACCP) Process and Guidelines							
cum Preventive Control Measures (Blended							
Face-to-Face and Virtual)					400.00	180.00	
■ TEV/Travelling	NDO/ C				180.00		
Gasoline/Vehicle Hire	NPSVP				700.00	700.00	
Consultancy/Professional Fee	Highly Technical				7,000.00	7,000.00	
Communication (mobile)	Consultancy NPSVP				300.00	300.00	
Communication (mobile)							
Meals & Snacks	NPSVP				8,750.00	8,750.00	
■ Venue Rental	NPSVP				2,500.00	2,500.00	
 Training Kits/Materials/Other Supplies 	NPSVP /				2,000.00	2,000.00	
	Shopping	1					

Tarpaulin Printing	NPSVP			300.00
B. Strengthening Mental Wellness of				
MSMEs: Going Beyond Stress Management				
(NC TIDA) Blended Face to Face and Virtual				
■ TEV/Travelling				180.00 180.0
Gasoline/Vehicle Hire	NPSVP			700.00 700.0
Consultancy/Professional Fee	Highly Technical		7	,000.00 7,000.0
·	Consultancy			
Communication (mobile)	NPSVP			300.00
Meals & Snacks	NPSVP			,750.00 8,750.0
■ Venue Rental	NPSVP			500.00 2,500.0
■ Training Kits/Materials/Other Supplies	NPSVP / Shopping		2	,000.00 2,000.0
Tarpaulin Printing	NPSVP			300.00 300.0
C. Seminar Workshop on Creating				
Marketing and Advertising Strategies (NC				
Jordan-LGUs) (Blended Face-to-Face and				
Virtual)				
= TEV/Tray telling				180.00 180.0
TEV/Travelling Occasion A (shiple Hipper)	NPSVP			700.00 700.0
Gasoline/Vehicle Hire				
Consultancy/Professional Fee	Highly Technical Consultancy			,000.00 7,000.0
Communication (mobile)	NPSVP			300.00 300.0
Meals & Snacks	NPSVP		8	750.00 8,750.0
Venue Rental	NPSVP			500.00 2,500.0
	NPSVP /			,000.00 2,000.0
Training Kits/Materials/Other Supplies	Shopping			
Tarpaulin Printing	NPSVP			300.00
D. Seminar on Financial Literacy				
(Provincewide) (Blended Face-to-Face and Virtual)				
·				
■ TEV/Travelling				180.00
Gasoline/Vehicle Hire	NPSVP			700.00 700.0
■ Consultancy/Professional Fee	Highly Technical Consultancy		7	,000.00 7,000.0
Communication (mobile)	NPSVP			300.00 300.0
Meals & Snacks	NPSVP			750.00 8,750.0
	NPSVP			500.00 2,500.0
Venue Rental	NPSVP/			,000.00 2,000.0
Materials/Other Supplies	Shopping			,000.00 2,000.0
Tarpaulin Printing	NPSVP			300.00
E. E-commerce Webinar: How to become a				
Digital Entrepreneur for New MSMEs (NC				
San Lorenzo) (Blended Face-to-Face and				
Virtual)				
TEV/Travelling				180.00
Gasoline/Vehicle Hire	NPSVP			700.00 700.0
Consultancy/Professional Fee	Highly Technical			,000.00 7,000.0
Consultancy/Professional Fee	Consultancy			
 Communication (mobile) 	NPSVP			300.00 300.0
Meals & Snacks	NPSVP		8	,750.00 8,750.0
■ Venue Rental	NPSVP		2	500.00 2,500.0
■ Training Kits/Materials/Other Supplies	NPSVP /		2	,000.00 2,000.0
Tarpaulin Printing	Shopping NPSVP			300.00 300.0
F. Awareness cum Consultation on				
Government Regulatory Servcies (BIR,				
SSS< Philhealth, Pag-IBIG, LGU-BPLO)				
Provincewide (Blended Face-to-Face and				
Virtual)				
■ TEV/Travelling				720.00 720.0
Gasoline/Vehicle Hire	NPSVP			700.00 700.0
Token	NPSVP			500.00 2,500.0
	NPSVP			300.00 2,500.0
Communication (mobile) Meals & Snacks	NPSVP			250.00 12,250.0
		1	I I 12	.zav.uu 12.250.0

■ Venue Rental	NPSVP	ĺ	Ī	Ì	2,500.00	2,500.00
Training Kits/Materials/Other Supplies	NPSVP /				2,000.00	2,000.00
- Training Nits/Materials/Other Supplies	Shopping				2,000.00	2,000.00
Tarpaulin Printing	NPSVP				300.00	300.00
G. NC Mobile CARE (Consultancy,						
Advocacy, Registration, E-Commerce)						
■ TEV/Travelling					2,700.00	2,700.00
Gasoline/Vehicle Hire	NPSVP				5,600.00	5,600.00
Communication (mobile)	NPSVP				1,000.00	1,000.0
• Snacks	NPSVP				40,000.00	40,000.0
Training Kits/Materials/Other Supplies	NPSVP /				5,000.00	5,000.0
Training Fills Materials, Cliff Cappings	Shopping					
Tarpaulin Printing	NPSVP				300.00	300.00
H. Negosyo Serbisyo sa Barangay						
■ TEV/Travelling					3,600.00	3,600.0
Gasoline/Vehicle Hire	NPSVP				3,500.00	3,500.0
Communication (mobile)	NPSVP				1,000.00	1,000.0
Snacks	NPSVP				50,000.00	50,000.0
Training Kits/Materials/Other Supplies	NPSVP /				5,000.00	5,000.0
- Training Moliviaterials/Other Supplies	Shopping				3,000.00	3,300.0
Tarpaulin Printing	NPSVP				500.00	500.00
I. Meeting and Collaboration with relevant						
NGAs/partner agencies re activity, LGU for						
the NC Devolution, and Economic Profile						
■ TEV/Travelling					1,800.00	1,800.00
■ Snacks	NPSVP				5,000.00	5,000.00
Gasoline/Vehicle Hire	NPSVP				1,400.00	1,400.00
J. Capability Building for LGUs re NC						
Devolution						
■ TEV/Travelling					1,800.00	1,800.00
• Snacks	NPSVP				5,000.00	5,000.00
Communication (mobile)	NPSVP				1,000.00	1,000.0
Gasoline/Vehicle Hire	NPSVP				1,400.00	1,400.0
K. NC Monthly Meeting					1,100.00	1,100.0
Meals & Snacks	NPSVP				40,000.00	40,000.0
L. NC Midyear Assessment					,	,
Meals & Snacks	NPSVP				4,000.00	4,000.0
Venue Rental	NPSVP				4,000.00	4,000.0
Gasoline/Vehicle Hire	NPSVP				700.00	700.0
Communication	NPSVP				500.00	500.0
M. NC Monthly Meeting, Semestral	141 641				300.00	500.0
Assessment and Year-end Planning with NC						
BCs, DTI Regular Staff						
Meals & Snacks	NPSVP				6,400.00	6,400.0
■ Venue Rental	NPSVP				4,000.00	4,000.0
Gasoline/Vehicle Hire	NPSVP				700.00	700.0
N. Upgrading Training on Wood Arts and						
Crafts cum Product Enhancement and						
Collaboration (NC Jordan-DTI)						
■ TEV/Travelling					720.00	720.0
Gasoline/Vehicle Hire	NPSVP				1,400.00	1,400.0
■ Meals & Snacks	NPSVP				21,000.00	21,000.0
Consultancy/Professional Fee	Highly Technical				16,000.00	16,000.0
·	Consultancy NPSVP				500.00	500.0
Communication (mobile)	NPSVP				300.00	300.0
Notarization Fee	NPSVP					2,000.0
 Accomodation of Resource Person/Trainer 	NPSVP /				2,000.00 7,000.00	2,000.0 7,000.0
		ı		1	7 000 00	
Materials/Supplies	Shopping				7,000.00	7,000.0

1	1		
O. Skills Training on Coconut-based Food Products (Coconut Vinegar, Coconut Sugar,			
Coconut Flour) (NC Jordan LGU)			
coconat Floury (No cordain 200)			
TEV/Travelling		720.0	720.00
Gasoline/Vehicle Hire	NPSVP	1,400.0	0 1,400.00
Meals & Snacks	NPSVP	21,000.0	0 21,000.00
Consultancy/Professional Fee	Highly Technical	16,000.0	0 16,000.00
	Consultancy	5000	500.00
Communication (mobile)	NPSVP	500.0	
Notarization Fee	NPSVP NPSVP	300.0	
Accomodation of Resource Person/Trainer	NPSVP /	2,000.0	
 Materials/Supplies 	Shopping	6,000.0	6,000.00
Tarpaulin Printing	NPSVP	300.00	300.00
P. Skills Training on Papaya-based Food			
Processing (NC San Lorenzo)			
■ TEV/Travelling		720.0	720.00
Gasoline/Vehicle Hire	NPSVP	1,400.0	
Meals & Snacks	NPSVP	21,000.0	-
Consultancy/Professional Fee	Highly Technical	16,000.0	-
	Consultancy		
■ Communication (mobile)	NPSVP	500.0	
 Notarization Fee 	NPSVP	300.0	
Accomodation of Resource Person/Trainer	NPSVP	2,000.0	
 Materials/Supplies 	NPSVP / Shopping	8,500.0	
Tarpaulin Printing	NPSVP	300.00	300.00
Q. Training on Dragon Fruit-based Food			
Processing (NC Sibunag)			
■ TEV/Travelling		720.0	
Gasoline/Vehicle Hire	NPSVP	1,400.0	
■ Meals & Snacks	NPSVP	21,000.0	
 Consultancy/Professional Fee 	Highly Technical Consultancy	16,000.0	0 16,000.00
Communication (mobile)	NPSVP	500.0	500.00
Notarization Fee	NPSVP	300.0	
Accomodation of Resource Person/Trainer	NPSVP	2,000.0	
Materials/Supplies	NPSVP / Shopping	8,000.0	0 8,000.00
Tarpaulin Printing	NPSVP	300.0	
R. Maintenance and Other Operating			
Expenses (MOOE)			
Office and Janitorial Supplies	NPSVP	43,379.7	2 43,379.72
Risograph of Forms (BC New and Renewal,	NPSVP	20,000.0	
CSF (BN, General, Training), and Company			20,000.00
Profile			
■ Water	NPSVP	6,480.0	0 6,480.00
■ Toner for photocopier	Shopping	20,000.0	0 20,000.00
■ Zoom Subscription	NPSVP	9,540.0	9,540.00
Notarization Fee	NPSVP	4,800.0	0 4,800.00
■ Internet Subscription @ NC Province	NPSVP	24,000.0	0 24,000.00
■ Communication (mobile)	NPSVP	19,200.0	0 19,200.00
■ Repair of NC San Lorenzo Ceiling	NPSVP	15,000.00	15,000.00
Repair of IT Equipment	NPSVP	20,000.0	20,000.00
Cleaning of Aircon Units	NPSVP	15,000.0	
Contract of Service - NC Personnel		1,660,047.0	-
3. 2022 DISKWENTO SALE			
■ TEV/Travelling		2,160.0	2,160.00
■ Tarpaulin	NPSVP	5,950.0	
■ Gasoline	NPSVP	1,600.0	-
■ Snacks	NPSVP	8,500.0	0 8,500.00
Communication	NPSVP	600.0	0 600.00
Supplies	Shopping	1,290.0	0 1,290.00
-	•		•

4. CONSUMER PROTECTION AND ADVOCACY ENHANCEMENT PROGRAMS IN THE PROVINCE OF GUIMARAS 5. Supplies 6. Communication 7. Signages and Sample Products 7. Gasoline 7. TEV/Travelling 8. Snacks	Shopping NPSVP NPSVP					
ADVOCACY ENHANCEMENT PROGRAMS IN THE PROVINCE OF GUIMARAS Supplies Communication Signages and Sample Products Gasoline TEV/Travelling Snacks	NPSVP					
IN THE PROVINCE OF GUIMARAS Supplies Communication Signages and Sample Products Gasoline TEV/Travelling Snacks	NPSVP					
Supplies Communication Signages and Sample Products Gasoline TEV/Travelling Snacks	NPSVP					
Communication Signages and Sample Products Gasoline TEV/Travelling Snacks	NPSVP					
Communication Signages and Sample Products Gasoline TEV/Travelling Snacks	NPSVP					
Signages and Sample Products Gasoline TEV/Travelling Snacks				6,000.00	6,000.00	
Signages and Sample Products Gasoline TEV/Travelling Snacks	NDSVD			1,000.00	1,000.00	
Gasoline TEV/Travelling Snacks				11,900.00	11,900.00	
TEV/Travelling Snacks	NPSVP					
■ Snacks	NPSVP			3,000.00	3,000.00	
				3,600.00	3,600.00	
	NPSVP			28,000.00	28,000.00	
■ Food and Venue	NPSVP			16,500.00	16,500.00	
■ Token	NPSVP			2,000.00	2,000.00	
Prizes (Quiz Bee)				4,500.00	4,500.00	
 Other Supplies 	NPSVP			2,800.00	2,800.00	
5. MARKETING SUPPORT TO TRADE				•	•	
PROMOTION ACTIVITIES (1ST REVISION)						
A. Guimaras Ecobazaar						
 TEV/Travelling 				28,800.00	28,800.00	
Hotel Accomodation	NPSVP		1	45,000.00	45,000.00	
Gasoline, Oil and Lubricants	NPSVP			2,800.00	2,800.00	
Transportation & Delivery / Hauling	NPSVP		1	3,000.00	3,000.00	
■ Meals/Snacks	NPSVP			4,500.00	4,500.00	
	NPSVP					
■ Tokens/Giveaways				8,779.00	8,779.00	
 Promotional Shirts 	NPSVP		1	10,500.00	10,500.00	
 Other Supplies & Materials - products and 	NPSVP			5,150.00	5,150.00	
materials for free taste and other needed items						
/ materials for the fair						
General Services - preparation , set up,	NPSVP			45,000.00	45,000.00	
installation and rentals of event materials &	INI SVI			40,000.00	45,000.00	
props						
Event Signage and Printing	NPSVP			8,000.00	8,000.00	
Rental of Sound System	NPSVP			5,000.00	5,000.00	
■ Venue Rental (to include security, electricity,	NPSVP			110,850.00	110,850.00	
etc)	1 011			110,000.00	110,000.00	
	NPSVP			1,500.00	1,500.00	
Communication (mobile)	INPOVP			1,500.00	1,500.00	
B. Manggahan Agri-Trade Fair						
 Representation 	NPSVP			1,000.00	1,000.00	
Promotional Shirts	NPSVP			7,350.00	7,350.00	
Other Supplies and Materials	NPSVP			2,000.00	2,000.00	
 Communication 	NPSVP			500.00	500.00	
6. ASSISTANCE TO CARP GUIMARAS						
ARBOS/MSMES LIVELIHOOD						
DEVELOPMENTS						
A. Entrepreneurship Seminar for SNARBA						
ARBs						
■ TEV/Travelling				360.00	360.00	
Gasoline, Oil and Lubricants	NPSVP			1,000.00	1,000.00	
Communication (mobile)	NPSVP		1	100.00	100.00	
· · · · ·						
Meals/Snacks	NPSVP			8,000.00	8,000.00	
Supplies and Materials	Shopping			2,250.00	2,250.00	
■ Tarpaulin	NPSVP			250.00	250.00	
	INFOVE			250.00	∠50.00	
B. Financial Acumen Improvement Training						
				1		
■ TEV/Travelling			1	360.00	360.00	
Gasoline, Oil and Lubricants	NPSVP			1,000.00	1,000.00	
	Highly Technical					
Professional Fee	Consultant		1	7,000.00	7,000.00	
Communication (mobile)				400.00	400.00	
Communication (mobile)	NPSVP			100.00	100.00	
Meals/Snacks	NPSVP			8,000.00	8,000.00	
Supplies and Materials				1,800.00	1,800.00	
	Shopping					
■ Tarpaulin	NPSVP		1	250.00	250.00	
C. Sustainable Business Strategy				1		
■ TEV/Travelling				360.00	360.00	
-	NDC//D					
Gasoline, Oil and Lubricants	NPSVP			1,000.00	1,000.00	
■ Professional Fee	Highly Technical			7,000.00	7,000.00	
	Consultant			1		
Communication (mobile)	NPSVP	1		100.00	100.00	

Meals/Snacks	NPSVP		8,000.00	8,000
Supplies and Materials	Shopping		2,500.00	2,500
· Tarpaulin	NPSVP		250.00	250
D. Facility Maintenance and Good				
Housekeeping				
TEV/Travelling			360.00	360
Gasoline, Oil and Lubricants	NPSVP		1,000.00	1,000
Communication (mobile)	NPSVP		100.00	100
Meals/Snacks	NPSVP		8,000.00	8,000
Supplies and Materials	Shopping		1,800.00	1,800
Tarpaulin	NPSVP		250.00	250
E. Workshop on Bookkeeping				
TEV/Travelling			360.00	360
Gasoline, Oil and Lubricants	NPSVP		1,000.00	1,000
Professional Fee	Highly Technical Consultant		7,000.00	7,000
Communication (mobile)	NPSVP		100.00	100
Meals/Snacks	NPSVP		8,000.00	8,000
Supplies and Materials	Shopping		1,800.00	1,800
Tarpaulin	NPSVP		250.00	250
F. Improvement of Current Marketing	1 5		1	200
Startegy				
TEV/Travelling			360.00	360
Gasoline, Oil and Lubricants	NPSVP		1,000.00	1,000
Professional Fee	Highly Technical		7,000.00	7,000
Communication (mobile)	Consultant		400.00	400
Communication (mobile)	NPSVP NPSVP		100.00	100
Meals/Snacks	NPSVP		8,000.00	8,000
Supplies and Materials	Shopping		1,800.00	1,800
Tarpaulin	NPSVP		250.00	250
G. Skills Upgrading on Calamansi RTD and				
Waste Processing TEV/Travelling			360.00	360
Gasoline, Oil and Lubricants	NPSVP		1,000.00	1,000
Professional Fee	Highly Technical		14,000.00	14,000
	Consultant		14,000.00	1-7,500
Communication (mobile)	NPSVP		100.00	100
Meals/Snacks	NPSVP		16,000.00	16,000
Supplies and Materials	Shopping		3,800.00	3,800
Tarpaulin	NPSVP		250.00	250
H. Business Strategic Adaptibility Seminar				
TEV/Travelling	N====		360.00	360
Gasoline, Oil and Lubricants	NPSVP		1,000.00	1,000
Professional Fee	Highly Technical Consultant		7,000.00	7,000
Communication (mobile)	NPSVP		100.00	10
Meals/Snacks	NPSVP		8,000.00	8,000
Supplies and Materials	Shopping		1,800.00	1,800
Tarpaulin	NPSVP		250.00	250
. Assistance in FDA LTO Application]	
TEV/Travelling			360.00	36
Gasoline, Oil and Lubricants	NPSVP		1,000.00	1,00
Laboratory Analysis	Highly Technical		7,500.00	7,50
	Consultant			
Communication (mobile)	NPSVP		100.00	10
J. Product Development on Handwoven Products				
TEV/Travelling			360.00	360
Gasoline, Oil and Lubricants	NPSVP		1,000.00	1,00
Professional Fee	Highly Technical		12,000.00	12,00
	Consultant			
Communication (mobile)	NPSVP		100.00	10
Meals/Snacks	NPSVP		7,000.00	7,00
Supplies and Materials	Shopping		1,845.00	1,84
Product Prototypes/Samples	Shopping		3,000.00	3,00
K. Participation to Trade Fairs	1			

■ TEV/Travelling			1				4,500.00	4,500.00	
Transportation & Delivery //Hauling	NPSVP						1,000.00	1,000.00	
Participation Fee	Agency-to-						3,000.00	3,000.00	
	Agency/Direct Contracting								
Communication (mobile)	NPSVP						100.00	100.00	
· · ·									
Supplies and Materials	Shopping						1,725.00	1,725.00	
L. Promo Collaterals and Market Matching									
■ TEV/Travelling							1,800.00	1,800.00	
Gasoline, Oil and Lubricants	NPSVP						3,000.00	3,000.00	
Professional Fee	Highly Technical Consultant						6,000.00	6,000.00	
Communication (mobile)	NPSVP						100.00	100.00	
Supplies and Materials	Shopping						3,000.00	3,000.00	
M. Profiling & Consultancy/ MSME									
Monitoring									
 TEV/Travelling 							3,600.00	3,600.00	
Gasoline, Oil and Lubricants	NPSVP						3,197.18	3,197.18	
■ Hiring of Van	NPSVP						4,700.00	4,700.00	
Communication (mobile)	NPSVP						1,200.00	1,200.00	
Supplies and Materials	Shopping		ĺ				2,500.00	2,500.00	
7. ESTABLISHMENT OF ICT COUNCIL IN	SSppg		ĺ				2,000.00	2,000.00	
THE PROVINCE OF GUIMARAS									
A. Establishment of IT-BPM Council									
Communication (mobile)	NPSVP						100.00	100.00	
Office Supplies	Shopping						900.00	900.00	
	опорринд						300.00	300.00	
B. ICT Council Meeting	NDO/D						4 000 00	4 000 00	
IT Equipment Repair and Maintenance	NPSVP						1,000.00	1,000.00	
Communication (mobile)	NPSVP						500.00	500.00	
8. STRENGTHENING OF THE PROVINCIAL									
MICRO, SMALL AND MEDIUM ENTERPRISE									
DEVELOPMENT COUNCIL (PSMEDC)									
A. Quarterly Meeting									
■ TEV/Travelling							1,080.00	1,080.00	
■ Venue & Physical Arrangement	NPSVP						10,500.00	10,500.00	
Office Supplies	Shopping						1,950.00	1,950.00	
	NPSVP								
Gasoline, Oil & Lubricants							1,500.00	1,500.00	
Communication (mobile)	NPSVP NPSVP						900.00	900.00 11,250.00	
• Snacks	NPSVP						11,250.00	11,250.00	
B. Conduct of 4th Quarter Meeting and Year-									
end Evaluation cum Planning	NDO/D						4 000 00	4 000 00	
Venue & Physical Arrangement	NPSVP						4,000.00	4,000.00	
Meals and Snacks	NPSVP						10,000.00	10,000.00	
Tarpaulin & Other Supplies	NPSVP/Shopping						1,500.00	1,500.00	
9. SMALL BUSINESS FINANCING FORUM									
■ TEV/Travelling			ĺ				720.00	720.00	
Venue & Physical Arrangement	NPSVP		ĺ				6,000.00	6,000.00	
Supplies and Other Materials	Shopping		İ				480.00	480.00	
Gasoline, Oil & Lubricants	NPSVP		ĺ				1,000.00	1,000.00	
■ Tokens	NPSVP						2,500.00	2,500.00	
Communication (mobile)	NPSVP						300.00	300.00	
Tarpaulin, Reproduction and Other Supplies	NPSVP						1,000.00	1,000.00	
,,									
	Sub	-Total GUIMARAS	PROVINCE	1	,	, ,	3,112,172.90	3,112,172.90	
ILOILO PROVINCE						GAA			
			ĺ			344			
1. DISKWENTO CARAVAN			ĺ						
■ Food/Meals	NPSVP		ĺ				60,000.00	60,000.00	
 Supplies & Materials 	NPSVP		ĺ				1,000.00	1,000.00	
 Gasoline 	NPSVP		ĺ				600.00	600.00	
■ TEV/Travelling			ĺ				2,160.00	2,160.00	
Communication	NPSVP		ĺ				1,000.00	1,000.00	
2. CPU CORE ACTIVITIES - REVISED	14.577		ĺ				1,000.00	1,000.00	
2. GEU GONE ACTIVITIES - KEVISED	1		i		i e	1			

A. Accreditation of Service and Repair Enterprises (SREs)				
Travelling /TEV		J	2,000.00	2,000.00
=	NEO (D			
Fuel & Oil	NPSVP		2,000.00	2,000.00
Supplies	Shopping		5,000.00	5,000.00
Communication (official phone bill payment)	NPSVP		1,000.00	1,000.00
B. Accreditation of Private Emission Testing				
Centers (PETCs)				
Travelling /TEV			720.00	720.00
Fuel & Oil	NPSVP		620.00	620.00
Supplies	Shopping		1,660.00	1,660.00
C. Sales Promotion				
Supplies	Shopping		4,000.00	4,000.00
Communication (official phone bill payment)	NPSVP		1,000.00	1,000.00
D. SOC/Conditional Release				
Supplies	Shopping		2,000.00	2,000.00
E. Price Monitoring				
■ Travelling /TEV		J	3,353.00	3,353.00
Fuel & Oil	NPSVP		7,459.00	7,459.00
Supplies	Shopping	J	4,238.00	4,238.00
	NPSVP	J		
Notarial Services Notarial Services		J	3,000.00	3,000.00
Internet (mobile data for OPMS onsite	NPSVP		2,500.00	2,500.00
Other Supplies (alcohol, face masks)	NPSVP		2,450.00	2,450.00
Communication (official phone bill payment)	NPSVP		2,000.00	2,000.00
F. Consumer Complaint Handling				
 Supplies 	Shopping		6,646.00	6,646.00
 Postage 	NPSVP		1,354.00	1,354.00
Communication (official phone bill payment)	NPSVP		7,000.00	7,000.00
G. Firms Monitoring				·
■ Travelling /TEV			2,880.00	2,880.00
Fuel & Oil	NPSVP	J	6,079.00	6,079.00
Supplies	Shopping		11,241.00	11,241.00
Other Supplies (alcohol, face masks)	NPSVP	J	2,500.00	2,500.00
Communication (official phone bill payment)	NPSVP	J	1,000.00	1,000.00
Meals & Snacks	NPSVP	J	6,300.00	6,300.00
H. Grant of Bagwis Award		J		
 Travelling /TEV 		J	3,353.00	3,353.00
Fuel & Oil	NPSVP		6,325.00	6,325.00
■ Supplies	Shopping		7,700.00	7,700.00
Recognition of Consumer Organizations			,	
■ Travelling /TEV			720.00	720.00
Fuel & Oil	NPSVP	J	1,792.00	1,792.00
Snacks	NPSVP		1,000.00	1,000.00
Supplies	Shopping		1,488.00	1,488.00
J. Forging Agreements/MOAs/MOUs with Private Organizations/Entities				
Meals	NPSVP	J	2,400.00	2,400.00
Supplies	Shopping	J	2,000.00	2,000.00
	NPSVP	J		
Notarial Services Notarial Services	INFOVF	J	600.00	600.00
3. Maintaining the Operations of the Established Negosyo Centers in Iloilo				
A. Attendance to the NC Annual (Physical)		J		
Meeting	1			
Meals and Snacks	NPSVP	J	25,000.00	25,000.00
B. Organized Conferences/Meetings of	5		20,000.00	20,000.00
B. Organized Conferences/Meetings of District Business Consellors				
Meals and Snacks	NPSVP		96,000.00	96,000.00
	NPSVP			
• Internet	NEOVE		6,000.00	6,000.00
C. Business Consultancy/Monitoring of	1			
Client-MSMEs/Price Monitoring / Other				
Coordination Meetings	1	1		1

 Gasoline 	NPSVP		4,000.00	4,000.00
 Rental of Van 	NPSVP		48,000.00	48,000.00
 Other MOOE (Overtime of of JO-Driver) 			3,000.00	3,000.00
D. Maintenance of Facilities and Equipment			-,	.,
in Negosyo Centers and Other Support				
Activities				
 Communication (mobile) 	NPSVP		222,000.00	222,000.00
 8GB Data Plan for Provincial Coordinator 	NPSVP		1,598.00	1,598.00
 Notarial Services 	NPSVP		22,200.00	22,200.00
 Postage / Courier / Other Services 	NPSVP		6,000.00	6,000.00
 Repair and Maintenance - ICT Equioment 	NPSVP		6,000.00	6,000.00
Other General Services (office repair & maintenance)	NPSVP		3,000.00	
Repair and Maintenance - Office Equipment	NPSVP		36,000.00	36,000.00
Repair and Maintenance - Furnitures &	NPSVP		3,000.00	3,000.00
Fixtures				
Janitorial Service (cleaning & disinfection)	NPSVP		6,000.00	6,000.00
E. Preparation of Advocacy Materials and				
Promo Collaterals				
 Information Flyers 	NPSVP		21,000.00	
 NC Information Brochures 	NPSVP		17,500.00	
 Tarpaulins / Streamers 	NPSVP		5,000.00	5,000.00
 Forms and Templates 	NPSVP		25,000.00	25,000.00
 Advocacy Shirts 	NPSVP		33,000.00	33,000.00
■ Eco Bags	NPSVP		12,000.00	12,000.00
F. Office Supplies & IT Equipment &				·
Peripherals				
Solid State Drive	NPSVP		12,500.00	12,500.00
Adaptor	NPSVP		1,500.00	
HDMI/VGA Converter	NPSVP		2,500.00	2,500.00
USB Wifi Adaptor	NPSVP		3,750.00	
Universal Charger for Laptop	NPSVP		5,250.00	
Operating System	NPSVP		39,000.00	
 Office Supplies 	Shopping		161,990.00	161,990.00
4. STRENGTHENING ACTIVITIES FOR THE UNITED PRODUCERS FOR THE DEVELOMENT OF ILOILO (A PRIVATE SECTOR LINKAGES PROJECT)				
· · · · · · · · · · · · · · · · · · ·				
A. UPDI Board of Directors' Meetings	Oh in - (NIDO) (D			
Office Supplies and Materials	Shopping/NPSVP		2,000.00	
Communication (load cards)	NPSVP		1,000.00	
 Snacks 	NPSVP		2,000.00	2,000.00
B. UPDI Marketing Cooperative General Assembly				
 Food and Venue 	NPSVP		15,000.00	15,000.00
 Internet (Comm and WiFi) 	NPSVP		500.00	500.00
C. Strategic Planning Workshop				
Food and Venue	NPSVP		15,000.00	15,000.00
Token for the Resource Person	NPSVP		3,000.00	
D. Cooeprative Governance and			.,	.,
Communication (load cards)	NPSVP		200.00	200.00
	_			
Office Supplies	Shopping		1,150.00	1,150.00
E. Year-end Assessment and Planning				
Food and Venue	NPSVP		12,500.00	
 Fuel/Lubricants 	NPSVP		750.00	750.00
5. SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE HIGH VALUE COCONUT PRODUCTS (HVCP) INDUSTRY CLUSTER IN ILOILO (REALIGNMENT)				
A. Training on VCO Production -	1			
Concepcion				4.000
TEV/Travelling			1,080.00	
 Van Rental/Hauling 	NPSVP		5,700.00	5,700.00
 Fuel and Lubricants 	NPSVP	1	1,900.00	1,900.00

Professional Fee	Highly Technical		1	5,000.00	5,000.0
	Consultant				
Meals and Snacks	NPSVP			12,000.00	12,000.0
Training Materials	NPSVP			1,500.00	1,500.
 Communication 	NPSVP			300.00	300.
B. Training on VCO Production - Tigbauan					
TEV/Travelling				360.00	360.
 Van Rental/Hauling 	NPSVP			6,000.00	6,000
 Professional Fee 	Highly Technical			5,000.00	5,000
- Marks and Oncodes	Consultant			40,000,00	10.000
Meals and Snacks	NPSVP			12,000.00	12,000
Training Materials	NPSVP			1,500.00	1,500
Communication	NPSVP			300.00	300
C. Training on VCO Production - Sara				4 000 00	4 000
TEV/TravellingVan Rental/Hauling	NPSVP			1,080.00 5,700.00	1,080 5,700
ū					-
Fuel and Lubricants Professional Face	NPSVP Highly Technical			1,900.00	1,900
Professional Fee	Consultant			5,000.00	5,000
Meals and Snacks	NPSVP			12,000.00	12,000
 Training Materials 	NPSVP			1,500.00	1,500
Communication	NPSVP			300.00	300
D. Training on Costing and Pricing					
■ TEV/Travelling				1,080.00	1,080
Van Rental/Hauling	NPSVP			5,500.00	5,500
Fuel and Lubricants	NPSVP			1,900.00	1,900
Professional Fee	Highly Technical			10,000.00	10,000
	Consultant				
 Meals and Snacks 	NPSVP			14,000.00	14,000
Notarial Fee	NPSVP			300.00	300
 Training Materials 	NPSVP			1,000.00	1,000
 Communication 	NPSVP			300.00	300
STRENGTHENING PROGRAMS AND PROCUREMENT OF FACILITIES AND					
EQUIPMENT FOR NEGOSYO CENTER ILOILO CITY (REALIGNMENT)					
A. Procurement of Facilities and Equipment					
Consultation Table w/ round glass top (90 cm in diameter) and 3 stackable chairs (with steel frame and backrest; color black)	NPSVP			23,000.00	23,000
Office Guest Chair, side office chair covered	NPSVP			5,512.50	5,512
in black vinyl upholstery; stackable chair with steel fram and backrest	Ni OVI			3,012.00	3,312
Foldable Long Table, solid top rectangular folding training table with foldable steel legs, color: medium oak (with brown edging & black / gray legs); Dimension: L1.2xW.45xH.75m)	NPSVP			12,750.00	12,750
Classic Monobloc Chair, stackable Chair with Back Rest; Color: Black or White	NPSVP			17,003.50	17,003
32" Television Set; 1080p Full HD Resolution; Smart LED TV, Connectivity Technology; WIFI, USB, HDMI	NPSVP			12,234.00	12,234
B. Entrepreneurship Semianr and Business					
Planning					
 Meals/Snacks 	NPSVP			9,000.00	9,000
C. Bookkeeping					
 Meals/Snacks 	NPSVP			12,000.00	12,00
D. Enterprise Management Training					
Meals/Snacks	NPSVP			24,000.00	24,00
 Honorarium 	Highly Technical Consultant			16,000.00	16,00
Notarial Fee	NPSVP			300.00	30
D. Visual Merchandising	"""			230.00	301
Meals/Snacks	NPSVP		1	12,000.00	12,000

Honorarium	Highly Technical	1 1	1	1 1 80	00.00
	Consultant			8,0	50.00
E. Pricing and Costing					
Meals/Snacks	NPSVP				00.00 12,000.00
Honorarium	Highly Technical			8,0	00.00 8,000.00
7. IMPLEMENTATION OF LIVELIHOOD	Consultant				
SEEDING PROGRAM - NEGOSYO					
SERBISYO SA BARANGAY (LSP-NSB) 2022					
` '					
Snacks (during opening program/ talks/	NPSVP			284,0	00.00 284,000.00
consultancy)					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Meals/Snacks for facilitators, partners,	NPSVP			54.0	00.00 54,000.00
resource persons	1				
 Tarpaulin/Streamers 	NPSVP			14,4	00.00 14,400.00
 Training Supplies and Materials 	NPSVP			131,3	50.00 131,350.00
 Communication 	NPSVP			3,6	00.00 3,600.00
TEV/Travelling				25,9	20.00 25,920.00
Vehicle Rental	NPSVP			144,0	00.00 144,000.00
 Other MOOE (overtime fee for Driver; 				3,0	3,000.00
hauling of supplies and materials)					
Fuel, Oil, and Lubricants	NPSVP			3,0	3,000.00
8. 6th DTI-DOST PACKAGING AND					
LABELING CONSULTANCY PROGRAM					
A. Phase 1: Product Assessment and					
Design Development					
Meals/Snacks	NPSVP			9,0	00.00 9,000.00
■ Internet	NPSVP			3,0	3,000.00
B. Phase 2: Presentation and Evaluation of					·
Draft Designs					
 Meals/Snacks 	NPSVP			9,0	9,000.00
 Internet 	NPSVP			3,0	3,000.00
C. Phase 3: Final Review and Acceptance of					
Designs					
 Meals/Snacks 	NPSVP			9,0	9,000.00
 Internet 	NPSVP			3,0	3,000.00
D. Turn-over Ceremony and Awarding of					
Completes Label Designs					
Food and Venue	NPSVP			25,0	00.00 25,000.00
■ Tokens	NPSVP			3,0	3,000.00
 Training Supplies and Materials 	NPSVP			1,5	00.00 1,500.00
 Communication 	NPSVP			3	00.00 300.00
TEV/Travelling				1,8	00.00 1,800.00
9. SUPPORT TO THE PROVINCIAL MSMED					·
COUNCIL AND CELEBRATION OF THE					
NATIONAL MSME WEEK 2022					
A. Iloilo PMSMEDC Quarterly Meetings and					
Year-end Planning					
Meals & Snacks	NPSVP				00.00 66,000.00
Tokens	NPSVP			10,0	00.00 10,000.00
B. The MSME Week 2022 Webinar Series					
Meals/Snacks	NPSVP			6,0	00.00 6,000.00
 Honorarium of Resource Person 	Highly Technical			18,0	00.00 18,000.00
- Internet (Brancid Cord)	Consultant			2.0	2 000 00
 Internet (Prepaid Card) SUPPORT PROGRAM FOR THE 	NPSVP	1		3,0	00.00 3,000.00
PROMOTION AND DEVELOPMENT OF THE					
BAMBOO INDUSTRY CLUSTER IN ILOILO					
(REALIGNMENT)		1			
a. Training on Bamboo Craft Production		1			
(Souvenir Items) - San Joaquin		1			
		1		1,6	20.00 1,620.00
 TEV/Travelling 	ı				00.00 9,000.00
_	NPSVP				
Van Rental/Hauling	NPSVP NPSVP				
Van Rental/Hauling Fuel & Lubricant	NPSVP			1,5	00.00 1,500.00
Van Rental/Hauling				1,5 15,0	

Notarial Fee	NPSVP	1] 3	00.00 300.0
Training Materials	NPSVP		2,5	00.00 2,500.0
 Communication (mobile) 	NPSVP		3	00.00 300.0
B. Training on Bamboo Treatment and				
Finishing - Sara				
 TEV/Travelling 				40.00 540.0
Fuel & Lubricant	NPSVP		1,9	00.00 1,900.0
 Professional Fee 	Highly Technical		5,0	00.00 5,000.0
Meals	Consultant NPSVP		7.0	00.00 7,000.0
Training Materials	NPSVP			00.00 7,900.0
Communication (mobile)	NPSVP			00.00 7,300.0
C. Training on Bamboo Furniture Making -	NESVE			00.00
Concepcion TEV/Travelling			1,6	20.00 1,620.0
Van Rental/Hauling	NPSVP			00.00 10,000.
Fuel & Lubricant	NPSVP		1	00.00 1,400.
Professional Fee	Highly Technical			00.00 15,000.
	Consultant			
Meals	NPSVP			00.00 21,000.
Notarial Fee	NPSVP			00.00 300.
Training Materials	NPSVP			00.00 2,000
Communication (mobile)	NPSVP		3	00.00 300.
11. SUPPORT PROGRAM FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN ILOILO				
a. Training on Bamboo Craft Production				
(Souvenir Items) - San Joaquin TEV/Travelling			1,6	20.00 1,620.0
Van Rental/Hauling	NPSVP		10,5	00.00 10,500.
Professional Fee	Highly Technical			00.00 15,000.
	Consultant			
Meals	NPSVP			00.00 21,000.
Notarial Fee	NPSVP			00.00 300.
Training Materials	NPSVP			00.00 2,500.
Communication (mobile)	NPSVP		3	00.00 300.
B. Training on Bamboo Treatment and Finishing - Sara TEV/Travelling				40.00 540.0
Van Rental/Hauling	NPSVP			00.00 3,800.
Professional Fee	Highly Technical			00.00 5,000.
- Floressional Fee	Consultant		5,0	5,000.
 Meals 	NPSVP		7,0	00.00 7,000.
 Training Materials 	NPSVP		6,0	00.00 6,000.
 Communication (mobile) 	NPSVP		3	00.00 300.
C. Training on Bamboo Furniture Making -				
Concepcion TEV/Travelling				20.00 1,620.
Van Rental/Hauling	NPSVP			00.00 11,400.
Professional Fee	Highly Technical Consultant		15,0	00.00 15,000.
Meals	NPSVP		21.0	00.00 21,000.
Notarial Fee	NPSVP		1	00.00 21,000
Training Materials	NPSVP			00.00 2,000
Communication (mobile)	NPSVP			00.00 2,000
12. TRAINING ON PRODUCT PHOTO	٥٧١			300.
SHOOT FOR NEGOSYO CENTER BUSINESS COUNSELLORS AND MSMES IN THE PROVINCE OF ILOILO				
Food and Venue	NPSVP		45.0	00.00 45,000.
Training Supplies/Materials/Equipment	NPSVP			00.00 1,500
Professional Fee/Honorarium	Highly Technical			00.00 30,000
TEV/Travelling	Consultant			00.00 11,000.
Communication	NPSVP		3	00.00 300.
Notarial Fee	NPSVP			00.00 300.

13. ESTABLISHMENT AND LAUNCHING OF NEGOSYO CENTERS IN 2022				
A. Preparatory				
TEV/Travelling			2,000.00	2,000.00
Transportation & Delivery	NPSVP		8,000.00	
Gasoline	NPSVP		4,000.00	
	NFSVF		4,000.00	4,000.00
B. Establishment	NPSVP		58,800.00	58,800.00
Office Equipment /Furniture				
Fabrication of Office Furniture	NPSVP		154,000.00	154,000.00
C. Launching				
 Meals/Snacks 	NPSVP		30,000.00	
Other Supplies and Materials	NPSVP/Shopping		4,000.00	
Notarial Service	NPSVP		1,600.00	1,600.00
D. Professional Services & MOOE				
 Professional Service of Business Counsellors 			214,788.00	214,788.00
Notarial Service	NPSVP		600.00	600.00
Communicatin/Landline & Internet	NPSVP		6,000.00	6,000.00
14. ENTREPRENEURSHIP DEVELOPMENT				
SEMINAR AND BUSINESS PLAN	[[
PREPARATION				
- Moole/Speeke	NPSVP		50 500 00	E0 E00 00
Meals/Snacks Communication			52,500.00	
Communication TEV/Texas Wisers	NPSVP		1,500.00	
TEV/Travelling			1,000.00	1,000.00
15. PRODUCT STANDARDS CAMPAIGN				
A. Product Standards Advocacy and				
Meeting with the LGUs and Hardware Stores				.1
 Internet 	NPSVP		1,500.00	1,500.00
B. Development of the Product Standards Corner Design				
 Communication 	NPSVP		1,000.00	1,000.00
C. Verification Visit				
Fuel and Oil	NPSVP		2,673.00	2,673.00
TEV/Travelling			1,500.00	
D. Product Standards Campaign and			1,500.50	1,000.00
Corners Recognition Ceremony				
Food and Venue	NPSVP		15,000.00	15,000.00
Supplies and Materials	Shopping		3,327.00	
	Shopping		5,527.00	3,327.00
E. FTL Compliance Monitoring	ND6//D		2 000 0	2 000 00
• Fuel and Oil	NPSVP		3,000.00	3,000.00
16. SUPPORT ACTIVITIES FOR THE				
SHARED SERVICE FACILITIES PROJECTS				
IN ILOILO (REALIGNMENT)				
A. Maintenance and monitoring of the SSF	[[
Insurance of SSF Equipment	Agency-to-		172,485.00	172,485.00
	Agency		.72,400.00	1.2,130.00
SSF Indoor and Directional Signages (newly	NPSVP		54,000.00	54,000.00
established SSFs)				
General Services (overtime pay of the driver			2,000.00	2,000.00
during the conduct of monitoring)				
Fuel and Lubricants	NPSVP		10,400.00	10,400.00
TEV/Travelling	[]		11,340.00	
Van Rental	NPSVP		10,000.00	
Communication	NPSVP		600.00	
Meals and Snacks	NPSVP		6,000.00	
	NPSVP			
Promo Collaterals Promo Collaterals Promo Collaterals Promo Collaterals	INFOVE		4,125.00	4,125.00
B. Establishment of New SSFs				
Van Rental	NPSVP		23,000.00	
Meals	NPSVP		18,750.00	
■ TEV/Travelling			6,480.00	
Fuel and Lubricants	NPSVP		3,200.00	
 Tarpaulin 	NPSVP		2,000.00	2,000.00
- Taipauliii				
C. Workshop on SSF Manual of Operations		<u> </u>	I I	
1	NPSVP		3,000.00	3,000.00
C. Workshop on SSF Manual of Operations	NPSVP NPSVP		3,000.00 500.00	

D. FGD on the Operation and Services of the					
SSFs in Estancia, Concepcion and Barotac					
Nuevo with Food Marine and Aqua and PFN					
MSMEs	NPSVP			44.050.00	44.050.00
Meals & Snacks				11,250.00	11,250.00
Communication	NPSVP			600.00	600.00
■ Van Rental	NPSVP			6,500.00	6,500.00
 TEV/Travelling 				2,880.00	2,880.00
 Fuel and Lubricants 	NPSVP			800.00	800.00
E. Drafting and Cutting Pattern of Casual and Traditional Apparel of BGTO with Basic of Pricing and Costing					
Honorarium	Highly Technical Consultant			14,400.00	14,400.00
 Meals 	NPSVP			9,000.00	9,000.00
 Communication 	NPSVP			200.00	200.00
 Notarial Fee 	NPSVP			300.00	300.00
 Hauling/Van/PUJ Rental 	NPSVP			12,000.00	12,000.00
 TEV/Travelling 				3,240.00	3,240.00
 Training Materials 	NPSVP			1,170.00	1,170.00
F. Webinar and Workshop on Desiging and					
Prototyping with Accelerating Makers and ISATU-DTI FabLab					
■ Token	NPSVP			5,000.00	5,000.00
Meals	NPSVP			9,000.00	9,000.00
 Communication 	NPSVP			500.00	500.00
 Postage and Delivery 	NPSVP			500.00	500.00
G. Training on Warping and Thread					
Planning for the Loomweavers					
Honorarium	Highly Technical Consultant			11,700.00	11,700.00
Meals	NPSVP			15,750.00	15,750.00
Communication	NPSVP			300.00	300.00
Training Materials	NPSVP			3,900.00	3,900.00
Notarial Fee	NPSVP			300.00	300.00
Hauling/Van	NPSVP			10,500.00	10,500.00
H. Cooperators' Meeting and Year-end				,	,
Assessment and Planning Meals & Snacks	NPSVP			17,500.00	17,500.00
Communication	NPSVP			600.00	600.00
	NPSVP			3,500.00	3,500.00
Supplies and Materials	NPSVP			3,500.00	3,500.00
I. Product Enhancement for Capisan ARC - SSF on Upgrading of Bricks and Pottery Production					
 Honorarium 	Highly Technical			7,200.00	7,200.00
- Marta	Consultant			0.000.00	9,000.00
Meals	NPSVP			9,000.00	
Communication	NPSVP			200.00	200.00
Van Rental TEV/Texas III as	NPSVP			11,000.00	11,000.00
TEV/Travelling	NPSVP			2,880.00	2,880.00
Fuel and Lubricants	NPSVP			1,000.00	1,000.00
J. Training on Bags and Caps Making for Lambunao Garments		1			
Honorarium	Highly Technical			12,600.00	12,600.00
Meals	Consultant NPSVP			13,500.00	13,500.00
Communication	NPSVP	1		200.00	200.00
Van Rental	NPSVP]		7,000.00	7,000.00
Notarial Fee	NPSVP			300.00	300.00
Fuel and Lubricants	NPSVP			800.00	800.00
K. Training on Fine Chocolate Production					
for the SSFs in Dingle and New Lucena					
Honorarium	Highly Technical Consultant			11,200.00	11,200.00
Notarial Fee	NPSVP			300.00	300.00
Van Rental	NPSVP	1		8,600.00	8,600.00

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17. GENERAL ASSEMBLY FOR YOUTH ENTREPRENEURS IN THE PROVINCE OF ILOILO					
ILOILO					
Meals	NPSVP			21,000.00	21,000.00
 Honorarium 	Highly Technical Consultant		[[5,000.00	5,000.00
Communication	NPSVP			300.00	300.00
18. SUPPORT PROGRAM FOR THE ENHANCEMENT OF PROCESSED FOOD INDUSTRY CLUSTER 2022					
A. Business Opportunity Seminar - Dairy-					
based	NBOVE			7.500.00	7 500 00
MealsHonorarium	NPSVP Highly Technical			7,500.00 3,000.00	7,500.00 3,000.00
- Honoranum	Consultant			3,000.00	3,000.00
 Fuel/Gasoline 	NPSVP			500.00	500.00
TEV/Travelling				180.00	180.00
Communication	NPSVP			100.00	100.00
B. Business Opportunity Seminar - Dairy- based - Flour-Based/PFN					
• Meals	NPSVP			7,500.00	7,500.00
Honorarium	Highly Technical Consultant			3,000.00	3,000.00
C. Market Branding and Digitizing the Business cum IPO awareness	NDOVE			40.000.53	40.000.00
Meals Henororium	NPSVP		[[16,000.00	16,000.00
Honorarium	Highly Technical Consultant			16,000.00	16,000.00
Communication Takes	NPSVP			100.00	100.00
Token	NPSVP			1,000.00	1,000.00
Notarial Fee D. Localization of Roadmap	NPSVP			300.00	300.00
Meals	NPSVP			7,000.00	7,000.00
Office Supplies	Shopping			3,000.00	3,000.00
Communication	NPSVP			100.00	100.00
E. Product Development on Flour-Based Products cum Costing and Pricing				360.00	360.00
 TEV/Travelling Meals 	NPSVP			9,000.00	9,000.00
Communication	NPSVP			100.00	100.00
			[[
Honorarium	Highly Technical Consultant			12,000.00	12,000.00
Van Rental	NPSVP		[[3,000.00	3,000.00
Fuel/Gasoline	NPSVP			500.00	500.00
Notarial Fee	NPSVP			300.00	300.00
Training Materials	NPSVP			8,407.30	8,407.30
F. Product Development on Banana-based and Root Crops cum Costing and Pricing TEV/Travelling				360.00	360.00
Meals	NPSVP		[[9,000.00	9,000.00
 Communication 	NPSVP			100.00	100.00
■ Honorarium	Highly Technical Consultant			12,000.00	12,000.00
■ Van Rental	NPSVP			3,000.00	3,000.00
■ Fuel/Gasoline	NPSVP			500.00	500.00
Notarial Fee	NPSVP			300.00	300.00
Training Materials	NPSVP			10,000.00	10,000.00
G. Product Development on Packaging and Labeling					
Meals	NPSVP		[[2,400.00	2,400.00
 Communication 	NPSVP	1		100.00	100.00

■ Honorarium	Highly Technical			16,000.00	16,000.00
Notarial Fee	Consultant NPSVP			300.00	300.00
H. Monitoring and Updating of Database					
TEV/Travelling				4,610.00	4,610.00
 Van Rental 	NPSVP			3,000.00	3,000.00
Office Supplies	Shopping			8,240.00	8,240.00
Gasoline	NPSVP			3,000.00	3,000.00
Communication	NPSVP			800.00	800.00
I. Participation to Artesania's de Iloilo 2022	INI OVI			000.00	000.00
·					
Participation Fee	Agency-to- Agency/Direct Contracting			10,000.00	10,000.00
19. NEGOSYO CENTER PRODUCT BAZAAR GOES TO THE DISTRICTS					
■ Honorarium	Highly Technical			20,000.00	20,000.00
Notarial Service	Consultant NPSVP			300.00	300.0
Meals & Snacks	NPSVP			108,750.00	108,750.0
Promo Collateral	NPSVP			3,500.00	3,500.0
Supplies & Materials	NPSVP			25,000.00	25,000.0
Communication	NPSVP			2,500.00	2,500.0
TEV/Travelling				26,000.00	26,000.0
Fabrication of Booth Structure	NPSVP			100,000.00	100,000.0
Gasoline for Hauling	NPSVP			3,000.00	3,000.0
20. SUPPORT PROGRAMS FOR THE	141 041			3,000.00	0,000.0
DEVELOPMENT OF THE BAMBOO					
INDUSTRY CLUSTER IN THE PROVINCE OF					
ILOILO THROUGH NEGOSYO CENTERS					
A. Skills Training on Bamboo Craft					
Processing, Treatment and Finishing Techniques in Leganes and Dumangas					
Meals & Snacks	NPSVP			42,000.00	42,000.0
Honorarium	Highly Technical			30,000.00	30,000.0
Honoranum	Consultant			30,000.00	30,000.0
 Training Supplies/Materials 	NPSVP			8,000.00	8,000.0
Notarial Service	NPSVP			300.00	300.0
B. Skills Training in Bamboo Shoot					
Processing in Lemery Iloilo					
Meals & Snacks	NPSVP			14,000.00	14,000.
Honorarium	Highly Technical			10,000.00	10,000.0
Training Supplies/Materials	Consultant NPSVP			9,000.00	9,000.
Notarial Service	NPSVP			300.00	300.0
C. Skills Training on Bamboo Weaving to	141 041			300.00	500.0
Guimbal Municipal Federation of					
Empowerment and Reaffirmation of					
Paternal Abilities (ERPAT) in Guimbal Iloilo					
Meals & Snacks	NPSVP			21,000.00	21,000.0
 Honorarium 	Highly Technical			7,500.00	7,500.0
Training Cumplies / Material	Consultant			0.000.00	0.000
Training Supplies/Materials	NPSVP			2,000.00	2,000.0
D. Business Opportunity Seminar for Bamboo & Bamboo Propagation and	1				
Management in Dingle					
Meals & Snacks	NPSVP			15,000.00	15,000.
Honorarium	Highly Technical			7,500.00	7,500.0
	Consultant				
Training Supplies/Materials	NPSVP			300.00	300.0
 Fuel, Oil & Lubricants 	NPSVP			1,500.00	1,500.
 TEV/Travelling 		1		1,280.00	1,280.0

		<u>.</u>		
21. SUPPORT ACTIVITIES FOR THE				
ASSISTED AGRARIAN REFORM				
COMMUNITIES (ARCS) IN ILOILO				
PROVINCE				
A. Records Inventory and Management				
Meals & Snacks	NPSVP		21	,000.00 21,00
Professional Fee	Highly Technical			,000.00 15,00
1 Totossional 1 co	Consultant			,000.00
Van Rental	NPSVP		10	,500.00 10,50
Notarial Service	NPSVP			300.00
■ TEV/Travelling				,620.00 1,62
B. Skills Training on Corn Craft Making				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
TEV/Travelling				,080.00
ŭ	NPSVP			
Van Rental/Hauling				,000.00 8,00
 Professional Fee 	Highly Technical Consultant		10	,000.00 10,00
Meals & Snacks	NPSVP		-	7,000.00
	NPSVP		'	
Notarial Service				300.00
 Training Materials 	NPSVP			,500.00 4,50
C. Current Good Manufacturing Practices				
and Food Safety for Pandan Intergrated				
Farmers Association				
 Professional Fee 	Highly Technical		3	,000.00
- Van Dantalii laulina	Consultant NPSVP			000 00
Van Rental/Hauling	NPSVP			3,000.00
 TEV/Travelling 				180.00
D. Skills Training on Meat Processing for				
Pandan Integrated Farmers Association				
Meals & Snacks	NPSVP			7,000.00
 Professional Fee 	Highly Technical		8	,000.00
	Consultant			
Training Materials	NPSVP			,000.00 11,00
Van Rental/Hauling	NPSVP		3	3,00
 TEV/Travelling 				180.00
E. Business Continuity Plan for San Nicolas				
Rural Improvement Club				
 Meals & Snacks 	NPSVP		7	7,000.00
 Van Rental/Transportation 	NPSVP			,500.00 3,50
■ TEV/Travelling				180.00
F. Product Enhancement for Calamansi				
Juice for JAGO CARP Agrarian Reform				
 Meals & Snacks 	NPSVP			
	-			7,000.00
 Professional Fee 	Highly Technical			7,000.00 7,00
	Highly Technical Consultant		3	5,000.00
Training Materials	Highly Technical Consultant NPSVP		5	5,000.00 8,00 5,000.00 5,00
Training MaterialsVan Rental/Hauling	Highly Technical Consultant		5	,000.00 8,00 ,000.00 5,00 ,500.00 3,50
Training Materials	Highly Technical Consultant NPSVP		5	5,000.00 8,00 5,000.00 5,00
Training MaterialsVan Rental/Hauling	Highly Technical Consultant NPSVP		5	,000.00 8,00 ,000.00 5,00 ,500.00 3,50
Training Materials Van Rental/Hauling TEV/Travelling	Highly Technical Consultant NPSVP		5	,000.00 8,00 ,000.00 5,00 ,500.00 3,50
Training Materials Van Rental/Hauling TEV/Travelling G. Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative	Highly Technical Consultant NPSVP NPSVP		8	,000.00 8,00 ,000.00 5,00 ,500.00 3,50 540.00 54
Training Materials Van Rental/Hauling TEV/Travelling G. Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks	Highly Technical Consultant NPSVP NPSVP		3	,,000.00 8,00 ,,000.00 5,00 ,500.00 3,50 540.00 54
Training Materials Van Rental/Hauling TEV/Travelling G. Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative	Highly Technical Consultant NPSVP NPSVP NPSVP		3	,000.00 8,00 ,000.00 5,00 ,500.00 3,50 540.00 54
Training Materials Van Rental/Hauling TEV/Travelling G. Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks Professional Fee	Highly Technical Consultant NPSVP NPSVP NPSVP Highly Technical Consultant		5 S	,000.00 8,00 ,000.00 5,00 ,500.00 3,50 ,540.00 54
Training Materials Van Rental/Hauling TEV/Travelling G. Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks Professional Fee Van Rental/Hauling	Highly Technical Consultant NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP		5 S	,000.00 8,00 ,000.00 5,00 ,500.00 3,50 540.00 54 ,000.00 7,00 ,800.00 9,80
Training Materials Van Rental/Hauling TEV/Travelling Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks Professional Fee Van Rental/Hauling Training Materials	Highly Technical Consultant NPSVP NPSVP NPSVP Highly Technical Consultant			,000.00 8,00 ,000.00 5,00 ,500.00 3,50 540.00 54 ,000.00 7,00 ,800.00 9,80 ,000.00 7,00
Training Materials Van Rental/Hauling TEV/Travelling G. Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks Professional Fee Van Rental/Hauling Training Materials TEV/Travelling	Highly Technical Consultant NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP			,000.00 8,00 ,000.00 5,00 ,500.00 3,50 540.00 54 ,000.00 7,00 ,800.00 9,80
Training Materials Van Rental/Hauling TEV/Travelling Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks Professional Fee Van Rental/Hauling Training Materials TEV/Travelling H. Preparation of Promo Collaterals	Highly Technical Consultant NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP		5 5 7 7 8	,000.00 8,00 ,000.00 5,00 ,500.00 3,50 ,540.00 54 ,000.00 7,00 ,800.00 9,80 ,000.00 7,00 ,000.00 3,00 ,000.00 1,08
Training Materials Van Rental/Hauling TEV/Travelling G. Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks Professional Fee Van Rental/Hauling Training Materials TEV/Travelling H. Preparation of Promo Collaterals Printing of Brochures	Highly Technical Consultant NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP		5 5 7 7 8	,000.00 8,00 ,000.00 5,00 ,500.00 3,50 540.00 54 ,000.00 7,00 ,800.00 9,80 ,000.00 7,00
Training Materials Van Rental/Hauling TEV/Travelling Renduct Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks Professional Fee Van Rental/Hauling Training Materials TEV/Travelling H. Preparation of Promo Collaterals	Highly Technical Consultant NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP		5 5 7 7 8	,000.00 8,00 ,000.00 5,00 ,500.00 3,50 ,540.00 54 ,000.00 7,00 ,800.00 7,00 ,000.00 3,00 ,000.00 1,08
Training Materials Van Rental/Hauling TEV/Travelling G. Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks Professional Fee Van Rental/Hauling Training Materials TEV/Travelling H. Preparation of Promo Collaterals Printing of Brochures	Highly Technical Consultant NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP Agency-to-Agency /		5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	,000.00 8,00 ,000.00 5,00 ,500.00 3,50 ,540.00 54 ,000.00 7,00 ,800.00 9,80 ,000.00 7,00 ,000.00 3,00 ,000.00 1,08
Training Materials Van Rental/Hauling TEV/Travelling G. Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks Professional Fee Van Rental/Hauling Training Materials TEV/Travelling H. Preparation of Promo Collaterals Printing of Brochures Participation to Trade Fair Participation Fee	Highly Technical Consultant NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP		5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	,000.00 8,00 ,000.00 5,00 ,500.00 3,50 ,540.00 54 ,000.00 7,00 ,800.00 7,00 ,000.00 3,00 ,000.00 1,08
Training Materials Van Rental/Hauling TEV/Travelling G. Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks Professional Fee Van Rental/Hauling Training Materials TEV/Travelling H. Preparation of Promo Collaterals Printing of Brochures I. Participation to Trade Fair Participation Fee J. Project Monitoring and Evaluation	Highly Technical Consultant NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP Agency-to-Agency / Direct Contracting		5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5 5	,000.00 8,00 ,000.00 5,00 ,500.00 3,50 ,540.00 54 ,000.00 7,00 ,800.00 7,00 ,000.00 3,00 ,000.00 3,00 ,000.00 4,00
Training Materials Van Rental/Hauling TEV/Travelling G. Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks Professional Fee Van Rental/Hauling Training Materials TEV/Travelling Preparation of Promo Collaterals Printing of Brochures Participation to Trade Fair Participation Fee	Highly Technical Consultant NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP Agency-to-Agency /		7 5 5 7 7 5 1 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C	,000.00 8,00 ,000.00 5,00 ,500.00 3,50 ,540.00 54 ,000.00 7,00 ,800.00 7,00 ,000.00 7,00 ,000.00 3,00 ,000.00 1,00 ,000.00 10,00 ,000.00 10,00
Training Materials Van Rental/Hauling TEV/Travelling G. Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks Professional Fee Van Rental/Hauling Training Materials TEV/Travelling H. Preparation of Promo Collaterals Printing of Brochures Praticipation to Trade Fair Participation Fee J. Project Monitoring and Evaluation	Highly Technical Consultant NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP Agency-to-Agency / Direct Contracting		7 5 5 7 7 5 1 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C 1 C	,000.00 8,00 ,000.00 5,00 ,500.00 3,50 ,540.00 54 ,000.00 7,00 ,800.00 7,00 ,000.00 3,00 ,000.00 3,00 ,000.00 4,00
Training Materials Van Rental/Hauling TEV/Travelling G. Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks Professional Fee Van Rental/Hauling Training Materials TEV/Travelling H. Preparation of Promo Collaterals Printing of Brochures Participation to Trade Fair Participation Fee J. Project Monitoring and Evaluation Van Rental/Hauling/Gasoline	Highly Technical Consultant NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP Agency-to-Agency / Direct Contracting		77 5 77 5 10 10	,000.00 8,00 ,000.00 5,00 ,500.00 3,50 ,540.00 54 ,000.00 7,00 ,800.00 7,00 ,000.00 7,00 ,000.00 3,00 ,000.00 1,00 ,000.00 10,00 ,000.00 10,00
Training Materials Van Rental/Hauling TEV/Travelling G. Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks Professional Fee Van Rental/Hauling Training Materials TEV/Travelling H. Preparation of Promo Collaterals Printing of Brochures I. Participation to Trade Fair Participation Fee J. Project Monitoring and Evaluation Van Rental/Hauling/Gasoline TEV/Travelling	Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP Agency-to-Agency / Direct Contracting NPSVP Shopping		10 10	,000.00 8,00 ,000.00 5,00 ,500.00 3,50 ,540.00 54 ,000.00 7,00 ,800.00 7,00 ,000.00 3,00 ,000.00 3,00 ,000.00 4,00 ,000.00 10,00 ,000.00 5,00 ,000.00 5,00 ,000.00 5,00
Training Materials Van Rental/Hauling TEV/Travelling G. Product Enhancement for Bamboo Craft for Timipal Agragrian Reform Cooperative Meals & Snacks Professional Fee Van Rental/Hauling Training Materials TEV/Travelling H. Preparation of Promo Collaterals Printing of Brochures I. Participation to Trade Fair Participation Fee J. Project Monitoring and Evaluation Van Rental/Hauling/Gasoline TEV/Travelling Office Supplies	Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Agency-to-Agency / Direct Contracting		10 10	,000.00 8,00 ,000.00 5,00 ,500.00 3,50 ,540.00 54 ,000.00 7,00 ,800.00 7,00 ,000.00 7,00 ,000.00 3,00 ,000.00 1,00 ,000.00 4,00 ,000.00 10,00

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23. SUPPORT PROGRAM TO SUSTAIN CACAO INDUSTRY CLUSTER IN ILOILO					
A. Product Development for Cacao					
Processor					
 Meals/Snacks 	NPSVP			2,800.00	2,800.0
Honorarium	Highly Technical			63,000.00	63,000.0
Gasoline	Consultant NPSVP			5,000.00	5,000.0
Printing for Labels	NPSVP			5,000.00	5,000.0
TEV/Travelling	NESVE			1,440.00	1,440.0
_	1100/0				
Notarial Service	NPSVP			600.00	600.0
B. Training on Fine Chocolate Processing for the SSFs in Dingle and New Lucena					
Meals/Snacks	NPSVP			13,500.00	13,500.0
TEV/Travelling				360.00	360.0
C. Project Monitoring and Evaluation					
 Van Rental/Hauling/Gasoline 	NPSVP			11,000.00	11,000.0
 Communication 	NPSVP			2,000.00	2,000.0
TEV/Travelling				8,000.00	8,000.8
Office Supplies	Shopping			1,932.70	1,932.7
24. SUPPORT ACTIVITIES FOR CARP	., ,			,	,
MSMES IN ILOILO					
A. Good Agricultural Practices for Coffee					
Farmers in San Enrique and Cascading of Learnings of Coffee Mentors from ACARCO					
Honorarium	Highly Technical			6,000.00	6,000.0
	Consultant			•	
Meals & Snacks	NPSVP			24,000.00	24,000.0
Training Materials	NPSVP			1,480.00	1,480.0
Vehicle Rental	NPSVP			12,900.00	12,900.0
TEV/Travelling				1,080.00	1,080.0
 Communication 	NPSVP			300.00	300.0
B. Product Development and Skills					
Upgrading for Coffee Shops Owners and Operators in Barotac Viejo and nearby					
TEV/Travelling				500.00	500.0
Vehicle Rental	NPSVP			4,500.00	4,500.0
	141 341			4,300.00	4,300.0
C. Product Development and Skills Upgrading for MSMEs of San Julian SSF on Bread and Pastry Production					
Professional Fee/Honorarium	Highly Technical			10,000.00	10,000.0
Meals & Snacks	Consultant NPSVP			16,000.00	16,000.0
Notarial Service	NPSVP			300.00	300.0
Training Materials	NPSVP			8,625.00	8,625.0
	INFOVE			0,020.00	0,025.0
D. Good Manufacturing (GMP) for GUINTAPAGIN ARC					
Professional Fee/Honorarium	Highly Technical Consultant			5,000.00	5,000.0
Meals & Snacks	NPSVP			8,000.00	8,000.0
E. Product Development through					
Laboratory Testing in preparation for Food and Drug Administration (FDA-LTO) or					
Certificate of Product Registration (CPR) registration and facilitation of Barcoding for					
San Julian MPC					
Laboratory Test or Product Analysis	NPSVP/Highly			4,600.00	4,600.0
	Technical Consultant/ Agency- to-Agency				
- FDA LTO Decistration	Agency to Assess			0.000.00	0.000
FDA-LTO Registration Outlife at a of Brankert Banistration	Agency-to-Agency			2,000.00	2,000.0
Certificate of Product Registration	Agency-to-Agency			2,000.00	2,000.0
Barcoding Fee for San Julian MPC	Agency-to-Agency			10,100.00	10,100.0
F. Strategy on Business Recovery and Post					
COVID Transition			1		

 Honorarium 	Highly Technical		20,000.00	20,000.00
	Consultant			00.005.55
Meals & Snacks	NPSVP		32,000.00	32,000.00
• Vehicle Rental	NPSVP		12,700.00	12,700.00
Notarial Service	NPSVP		300.00	300.00
G. Interagency Linkaging, Business Consultation and Monitoring Activities				
TEV/Travelling			17,615.00	17,615.00
Communication	NPSVP		3,600.00	3,600.00
Supplies	Shopping		900.00	900.00
	NPSVP		5,000.00	5,000.00
Van Rental	NPSVP		5,000.00	5,000.00
25. DTI ILOILO MEETS THE MEDIA 2022				
Meals & Snacks	NPSVP		17,500.00	17,500.00
Communication	NPSVP		300.00	300.00
Tokens	NPSVP		11,250.00	11,250.00
Office Supplies	NPSVP		650.00	650.00
Fuel/Gasoline	NPSVP		300.00	300.00
26. DISKWENTO CARAVAN CUM CONSUMER QUIZ BEE				
Meals & Snacks	NPSVP		18,400.00	18,400.00
Tarpaulin	NPSVP		2,360.00	2,360.00
Hygiene Materials (Alcohol and Disposable Face Masks)	NPSVP		1,619.00	1,619.00
Prizes (Gift Certificate)	NPSVP		12,000.00	12,000.00
Fuel/Gasoline	NPSVP		1,480.00	1,480.00
TEV/Travelling	14.541		360.00	360.00
Communication	NPSVP		1,000.00	1,000.00
	INFOVE		1,000.00	1,000.00
27. SUPPORT PROGRAMS FOR THE DEVELOPMENT OF WEARABLES AND				
HOMESTYLES INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO THROUGH THE				
NEGOSYO CENTER A. Training on Marketing Strategies cum				
Pricing and Costing				
Meals	NPSVP		42,000.00	42,000.00
Honorarium	Highly Technical		32,000.00	32,000.00
Honorallum	Consultant		32,000.00	32,000.00
Vehicle Rental	NPSVP		12,000.00	12,000.00
Notarial Service	NPSVP		300.00	300.00
TEV/Travelling	[]		1,080.00	1,080.00
Supplies & Materials	Shopping/NPSVP		2,430.00	2,430.00
100	NPSVP			
Communication	NEOAN		600.00	600.00
B. Skills Training on Nito Handicrafts in			1	
Brgy. Pangi, San Dionisio, Iloilo	NDC//D		24 000 00	04 000 00
Meals	NPSVP		21,000.00	21,000.00
Honorarium	Highly Technical Consultant		10,000.00	10,000.00
Notarial Service	NPSVP		300.00	300.00
TEV/Travelling	141 341		2,108.00	2,108.00
Training Materials	NPSVP			6,100.00
			6,100.00	
Communication	NPSVP		200.00	200.00
Hauling Service	NPSVP		3,500.00	3,500.00
C. Skills Training on Warping and	1			
landloom Weaving for Cabatuan			1	
Empowered Folks for Advancement of	1			
ivelihood	1		1	
Meals	NPSVP		21,000.00	21,000.00
Honorarium	Highly Technical		24,000.00	24,000.00
	Consultant			
Notarial Service	NPSVP		300.00	300.00
TEV/Travelling			810.00	810.00
Training Materials	NPSVP		2,625.00	2,625.00
Hauling Service	NPSVP		3,500.00	3,500.00
Communication	NPSVP		300.00	300.00
D. Skills Training on Advance Handloom			1	
D. Skills Training on Advance Handloom 1		1	1	
Weaving with Pick-up Designs to Sibucao]		1	

■ Meals	NPSVP		I	21,000.00	21,000.00
Honorarium	Highly Technical	ĺ		18,000.00	18,000.00
	Consultant			,	,
Notarial Service	NPSVP	ĺ		300.00	300.00
■ TEV/Travelling		ĺ		1,050.00	1,050.00
Training Materials	NPSVP	ĺ		4,900.00	4,900.00
I - I					
Communication	NPSVP	ĺ		300.00	300.00
Hauling Service	NPSVP			1,500.00	1,500.00
28. FTL ADVOCACY WITH CONSUMERNET					
AND MONITORING					
 Supplies 	Shopping			2,000.00	2,000.00
 Communication 	NPSVP			1,000.00	1,000.00
- Fuel	NPSVP			F 000 00	F 000 00
• Fuel	NPSVP			5,000.00	5,000.00
■ TEV/Travelling		ĺ		5,000.00	5,000.00
Meals and Snacks	NPSVP			15,000.00	15,000.00
	5 41			. 5,000.00	.0,000.00
29. SRE ACCREDITATION ADVOCACY AND					
MONITORING		ĺ			
 Food and Venue 	NPSVP	ĺ		25,000.00	25,000.00
Supplies and Materials	Shopping/NPSVP	ĺ		2,025.00	2,025.00
■ Token	NPSVP	ĺ		1,000.00	1,000.00
■ Fuel	NPSVP			1,042.00	1,042.00
Communication	NPSVP	ĺ		500.00	500.00
■ TEV/Travelling	NPSVP			1,500.00	1,500.00
		ĺ		.,	.,
30. SUPPORT PROGRAMS FOR THE		ĺ			
DEVELOPMENT OF THE COFFEE AND		ĺ			
CACAO CLUSTERS IN THE PROVINCE OF					
ILOILO THROUGH NEGOSYO CENTERS		ĺ			
A Training on the Basics of Marketing to					
A. Training on the Basics of Marketing to					
Coffee Producers in the Municipality of		ĺ			
January and Lambunao		ĺ			
Meals/Snacks	NPSVP	ĺ		14,000.00	14,000.00
TEV/Travelling				900.00	900.00
Fuel/Gasoline	NPSVP	ĺ		500.00	500.00
B. Business Opportunities cum					
Benchmarking on Tablea Processing and		ĺ			
Chocolate Production in Dingle for the		ĺ			
Cacao Farmers in the Third Distric of Iloilo		ĺ			
 Meals/Snacks 	NPSVP	ĺ		9,450.00	9,450.00
■ Token	NPSVP	ĺ		2,000.00	2,000.00
■ TEV/Travelling		ĺ		1,380.00	1,380.00
Vehicle Rental	NPSVP			7,000.00	7,000.00
31. SUPPORT ACTIVITIES FOR COFFEE	5 **	ĺ		7,000.00	7,000.00
		ĺ			
(ILOILO CLUSTER) - 1ST REVISION		ĺ			
A. Product Development and Skills		ĺ			
Upgrading for Coffee Shops Owners and					
Operators in Barotac Viejo (cost sharing		ĺ			
CARP Fund)		ĺ			
 Meals/Snacks 	NPSVP			7,000.00	7,000.00
Training Materials/Tools/Equipment	NPSVP			22,500.00	22,500.00
Professional Fee	Highly Technical	ĺ		8,000.00	8,000.00
	Consultant	ĺ		3,000.00	0,000.00
B. Strategic Planning for Sitio Buyuan-					
Baras Abaca and Coffee Farmers					
Association		ĺ			
Meals/Snacks	NPSVP	ĺ		7,000.00	7,000.00
		ĺ			
• Token	NPSVP	ĺ		2,000.00	2,000.00
 Supplies and Materials 	NPSVP	ĺ		2,300.00	2,300.00
Tarpaulin	NPSVP	ĺ		700.00	700.00
C. Trade Fair and Product Expo					
	Agongy to Agongy/			40,000,00	10,000,00
Booth Rental	Agency-to-Agency/ Direct Contracting	ĺ		10,000.00	10,000.00
D. Interagency Linkaging, Business	Direct Contracting	ĺ			
D. Interagency Linkaging, Dubiness					
Consultation and Monitoring					
Consultation and Monitoring TEV/Travelling	NPSVP			3,010.00	3,010.00

 Fuel/Gasoline 	NPSVP		500.00	500.0
32. ENHANCING FINANCIAL MANAGEMENT				
CAPABILITY OF MSMES AND FINANCIAL				
LINKAGING				
A. Pandan Weavers Association in				
Concepcion				
 Meals/Snacks 	NPSVP		10,500.00	
TEV/Travelling	NPSVP		400.00	
 Internet & Communication 	NPSVP		300.00	
 Supplies 	Shopping		150.00	150.0
B. EMBRACE Beneficiaries and ARTESAN				
Group				
 Meals/Snacks 	NPSVP		11,550.00	
 TEV/Travelling 			400.00	
 Supplies 	Shopping		150.00	150.0
C. Farmers Association of Barangay 6 in				
Igbaras				
Meals/Snacks TSV/G	NPSVP		8,050.00	
■ TEV/Travelling			300.00	
Internet & Communication	NPSVP		300.00	
 Supplies 	Shopping		150.00	150.
D. Talibong Agri-Fishery Social				
Entrepreneurs Association in Zarraga	11501/5		5 050 0	
Meals/Snacks To (To all)	NPSVP		5,950.00	
■ TEV/Travelling			200.00	
 Internet & Communication 	NPSVP		300.00	
 Supplies 	Shopping		150.00	150.
E. Northern Iloilo Dried Fish Vendors				
Association, Inc. in Estancia	NDOV/D		40.050.00	40.050
Meals/Snacks TS (T)	NPSVP		12,250.00	
TEV/Travelling	NEOVE		600.00	
Internet & Communication	NPSVP		300.00	
 Supplies 	Shopping		150.00	150.
F. SLP Beneficiaries in San Rafael				
Meals/Snacks	NPSVP		10,150.00	
 TEV/Travelling 			1,000.00	
 Internet & Communication 	NPSVP		300.00	
 Supplies 	Shopping		150.00	150.
G. Federation of Farmers in Sara				
 Meals/Snacks 	NPSVP		9,250.00	
TEV/Travelling			1,000.00	
 Internet & Communication 	NPSVP		300.00	
 Supplies 	Shopping		150.00	150.
H. St. Martin Small Reminants Integrated				
Farmers Association Inc. in Brgy Layog,				
Maasin and PAMANA Members in Brgy				
Cadoldolan and Guibuangan, Cabatuan.	NDOVD		7,000,00	7 000
Meals/Snacks To (To all)	NPSVP		7,000.00	
TEV/Travelling Internal 8 Communication	NPSVP		1,000.00	
Internet & Communication	-		300.00	
Supplies	Shopping		150.00	150.
I. SLP Beneficiaries in San Enrique				
 Meals/Snacks 	NPSVP		10,500.00	
TEV/Travelling			1,000.00	
 Internet & Communication 	NPSVP		300.00	
 Supplies 	Shopping		150.00	150
J. Silagon Small Fisherfolks Assn in Ajuy				
Meals/Snacks	NPSVP		12,250.00	
TEV/Travelling			1,000.00	
 Internet & Communication 	NPSVP		300.00	300
 Supplies 	Shopping		150.00	150
K. Financing Forum - 5 Districts				
Meals/Snacks	NPSVP		52,500.00	52,500
■ TEV/Travelling			2,000.00	
Communication	NPSVP	1	1,500.00	

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33. SUPPORT PROGRAMS FOR THE DEVELOPMENT OF THE PROCESSED								
FOOD INDUSTRY CLUSTER IN THE								
PROVINCE OF ILOILO THROUGH								
NEGOSYO CENTER								
A. Skills Training on Food Safety cum								
Banana Processing to Brgy Monte Magapa								
Rural Improvement Club in the Municipality								
of Janiuay								
Meals/Snacks	NPSVP					17,500.00	17,500.00	
Honorarium	Highly Technical					12,000.00	12,000.00	
Tionoranam	Consultant					12,000.00	12,000.00	
 TEV/Travelling 						80.00	80.00	
 Training Supplies/Materials and Tools 	NPSVP					8,037.00	8,037.00	
 Notarial Service 	NPSVP					300.00	300.00	
B. Skills Training on Palawan and Taro								
Processing for Women Association and								
Cooperative Members from Brgy. Quipot,								
Janiuay, Iloilo								
 Meals/Snacks 	NPSVP					17,500.00	17,500.00	
 Honorarium 	Highly Technical				I	16,000.00	16,000.00	
	Consultant				1			
Notarial Service	NPSVP	[I	300.00	300.00	
C. Skills Training on Meat Processing for		[I			
Hog Growers of Brgy Bagacat, San Rafael,								
lloilo					1		,	
Meals/Snacks	NPSVP				1	14,000.00	14,000.00	
 Honorarium 	Highly Technical Consultant					16,000.00	16,000.00	
 Training Supplies/Materials and Tools 	NPSVP					14,991.00	14,991.00	
Notarial Service	NPSVP					300.00	300.00	
TEV/Travelling	NESVE					600.00	600.00	
						600.00	600.00	
D. Skills Training on Tabagak and Squid								
Processing for Barangay San Francisco Women's Association, Barotac Viejo, Iloilo								
Women's Association, Barotac Viejo, Ilono								
 Meals/Snacks 	NPSVP					21,000.00	21,000.00	
 Honorarium 	Highly Technical					16,000.00	16,000.00	
- Tesisia - Osmalia - MA-tesisla - and Tesis	Consultant NPSVP					7,763.00	7,763.00	
Training Supplies/Materials and Tools							·	
Notarial Service	NPSVP					300.00	300.00	
E. Skills Training on Fish Processing in								
Municipality of Ajuy								
 Meals/Snacks 	NPSVP					21,000.00	21,000.00	
 Honorarium 	Highly Technical					16,000.00	16,000.00	
	Consultant							
 Training Supplies/Materials and Tools 	NPSVP					3,250.00	3,250.00	
 TEV/Travelling 						280.00	280.00	
, and the second							000.00	
Notarial Service	NPSVP					300.00	300.00	
_		Sub-Total ILOILO PR	OVINCE			300.00 5,700,394.00	5,700,394.00	
Notarial Service		Sub-Total ILOILO PR	OVINCE		l 			
_		Sub-Total ILOILO PR	OVINCE		GAA			
Notarial Service		Sub-Total ILOILO PR	OVINCE		GAA			
Notarial Service NEGROS OCCIDENTAL 1. DISKWENTO CARAVAN		Sub-Total ILOILO PR	OVINCE		GAA			ı
Notarial Service NEGROS OCCIDENTAL 1. DISKWENTO CARAVAN A. Planning & Coordinating - Blended		Sub-Total ILOILO PR	OVINCE		GAA			I
Notarial Service NEGROS OCCIDENTAL 1. DISKWENTO CARAVAN A. Planning & Coordinating - Blended • Meal/Snacks	NPSVP	Sub-Total ILOILO PR	OVINCE		GAA	5,700,394.00 5,000.00	5,700,394.00 5,000.00	ı
Negros Occidental Diskwento Caravan A. Planning & Coordinating - Blended Meal/Snacks Communication	NPSVP NPSVP	Sub-Total ILOILO PR	OVINCE		GAA	5,700,394.00 5,000.00 300.00	5,700,394.00 5,000.00 300.00	l
Negros Occidental I. DISKWENTO CARAVAN A. Planning & Coordinating - Blended Meal/Snacks Communication Tarpaulin	NPSVP	Sub-Total ILOILO PR	OVINCE		GAA	5,700,394.00 5,000.00	5,700,394.00 5,000.00	ı
Notarial Service NEGROS OCCIDENTAL 1. DISKWENTO CARAVAN A. Planning & Coordinating - Blended Meal/Snacks Communication Tarpaulin B. Batch 1: In-store (Kabankalan City - 3	NPSVP NPSVP	Sub-Total ILOILO PR	OVINCE		GAA	5,700,394.00 5,000.00 300.00	5,700,394.00 5,000.00 300.00	ı
Notarial Service NEGROS OCCIDENTAL 1. DISKWENTO CARAVAN A. Planning & Coordinating - Blended Meal/Snacks Communication Tarpaulin B. Batch 1: In-store (Kabankalan City - 3 days) and Batch 2: Candoni/Hibobaan (2	NPSVP NPSVP	Sub-Total ILOILO PR	OVINCE		GAA	5,700,394.00 5,000.00 300.00	5,700,394.00 5,000.00 300.00	ı
Negros Occidental I. DISKWENTO CARAVAN A. Planning & Coordinating - Blended Meal/Snacks Communication Tarpaulin B. Batch 1: In-store (Kabankalan City - 3 days) and Batch 2: Candoni/Hibobaan (2 days)	NPSVP NPSVP NPSVP	Sub-Total ILOILO PR	OVINCE		GAA	5,000.00 300.00 19,200.00	5,000.00 300.00 19,200.00	I
Negros Occidental I. DISKWENTO CARAVAN A. Planning & Coordinating - Blended Meal/Snacks Communication Tarpaulin B. Batch 1: In-store (Kabankalan City - 3 days) and Batch 2: Candoni/Hibobaan (2 days) Meal/Snacks	NPSVP NPSVP NPSVP	Sub-Total ILOILO PR	OVINCE		GAA	5,700,394.00 5,000.00 300.00 19,200.00	5,000.00 5,000.00 300.00 19,200.00	I
Notarial Service NEGROS OCCIDENTAL 1. DISKWENTO CARAVAN A. Planning & Coordinating - Blended Meal/Snacks Communication Tarpaulin B. Batch 1: In-store (Kabankalan City - 3 days) and Batch 2: Candoni/Hibobaan (2 days) Meal/Snacks Vehicle Rental	NPSVP NPSVP NPSVP	Sub-Total ILOILO PR	OVINCE		GAA	5,700,394.00 5,000.00 300.00 19,200.00 4,800.00 7,000.00	5,700,394.00 5,000.00 300.00 19,200.00 4,800.00 7,000.00	ı
Notarial Service NEGROS OCCIDENTAL 1. DISKWENTO CARAVAN A. Planning & Coordinating - Blended Meal/Snacks Communication Tarpaulin B. Batch 1: In-store (Kabankalan City - 3 days) and Batch 2: Candoni/Hibobaan (2 days) Meal/Snacks Vehicle Rental TEV/Travelling	NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total ILOILO PR	OVINCE		GAA	5,700,394.00 5,000.00 300.00 19,200.00 4,800.00 7,000.00 8,880.00	5,700,394.00 5,000.00 300.00 19,200.00 4,800.00 7,000.00 8,880.00	ı
Negros Occidental Diskwento Caravan A. Planning & Coordinating - Blended Meal/Snacks Communication Tarpaulin B. Batch 1: In-store (Kabankalan City - 3 days) and Batch 2: Candoni/Hibobaan (2 days) Meal/Snacks Vehicle Rental TEV/Travelling Communication	NPSVP NPSVP NPSVP	Sub-Total ILOILO PR	OVINCE		GAA	5,700,394.00 5,000.00 300.00 19,200.00 4,800.00 7,000.00	5,700,394.00 5,000.00 300.00 19,200.00 4,800.00 7,000.00	ı
NEGROS OCCIDENTAL 1. DISKWENTO CARAVAN A. Planning & Coordinating - Blended • Meal/Snacks • Communication • Tarpaulin B. Batch 1: In-store (Kabankalan City - 3 days) and Batch 2: Candoni/Hibobaan (2 days) • Meal/Snacks • Vehicle Rental • TEV/Travelling • Communication B. Batch 3: Isabela/Moises Padilla/La	NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total ILOILO PR	OVINCE		GAA	5,700,394.00 5,000.00 300.00 19,200.00 4,800.00 7,000.00 8,880.00	5,700,394.00 5,000.00 300.00 19,200.00 4,800.00 7,000.00 8,880.00	ı
NEGROS OCCIDENTAL I. DISKWENTO CARAVAN A. Planning & Coordinating - Blended Meal/Snacks Communication Tarpaulin B. Batch 1: In-store (Kabankalan City - 3 days) and Batch 2: Candoni/Hibobaan (2 days) Meal/Snacks Vehicle Rental TEV/Travelling Communication B. Batch 3: Isabela/Moises Padilla/La Castellana	NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total ILOILO PR	OVINCE		GAA	5,700,394.00 5,000.00 300.00 19,200.00 4,800.00 7,000.00 8,880.00 1,000.00	5,700,394.00 5,000.00 300.00 19,200.00 4,800.00 7,000.00 8,880.00 1,000.00	l
Negros Occidental Diskwento Caravan A. Planning & Coordinating - Blended Meal/Snacks Communication Tarpaulin B. Batch 1: In-store (Kabankalan City - 3 days) and Batch 2: Candoni/Hibobaan (2 days) Meal/Snacks Vehicle Rental TEV/Travelling Communication B. Batch 3: Isabela/Moises Padilla/La	NPSVP NPSVP NPSVP NPSVP NPSVP	Sub-Total ILOILO PR	OVINCE		GAA	5,700,394.00 5,000.00 300.00 19,200.00 4,800.00 7,000.00 8,880.00	5,700,394.00 5,000.00 300.00 19,200.00 4,800.00 7,000.00 8,880.00	

TEV/Travelling	NIDOVE			2,880.00	2,880.00	
Communication	NPSVP			1,000.00	1,000.00	
Post Assessment Activity						
Meal/Snacks	NPSVP			6,250.00	6,250.00	
Gasoline	NPSVP			1,000.00	1,000.00	
Supplies	Shopping			2,000.00	2,000.00	
Consumer Protection Core Activities						
Supplies and Materials						
inters: 3 units@P8500	shopping			25,500.00	25,500.00	
shirts: 2*P600@10	NPSVP			12,000.00	12,000.00	
ckets: 1@P800*10	NPSVP			8,000.00	8,000.00	
nd paper, a4, 30 reams	shopping			6,900.00	6,900.00	
ng, 10 reams	shopping			2,300.00	2,300.00	
lders, long white, 5 packs	shopping			2,000.00	2,000.00	
nbrella, 10@P500	NPSVP			5,000.00	5,000.00	
el pens, 5 boxes@P500	shopping			2,500.00	2,500.00	
prrection tapes, 25@P25	shopping			625.00	625.00	
apler, 5@P400	shopping			2,000.00	2,000.00	
noto paper, 1 pack@80	shopping			80.00	80.00	
ticky notes, 2"x3", 20 pads@P29	shopping			580.00	580.00	
lip board, 9@P90	shopping			810.00	810.00	
•	-					
loth envelope, 9@300	shopping			2,700.00	2,700.00	
Icohol, 5 gals@P540	shopping			2,700.00	2,700.00	
lasks, 50 packs@P50	shopping			2,500.00	2,500.00	
cotch tape, 1 inch., 10 rolls @P30	shopping			300.00	300.00	
xternal Hard Drive, 1 @ P3500	shopping			3,500.00	3,500.00	
lash Drive, 3@P750	shopping			2,250.00	2,250.00	
nk, 704 HP, 10 Black@P690	shopping			6,900.00	6,900.00	
olored 10@690	shopping			6,900.00	6,900.00	
P, 680, Black, 10@720	shopping			7,200.00	7,200.00	
olored, 10@720	shopping			7,200.00	7,200.00	
Cannon, black, 3@1600	shopping			4,800.00	4,800.00	
olored, 3@1600	shopping			4,800.00	4,800.00	
Notarial fees	Direct Contracting			2,000.00	2,000.00	
Communication	NPSVP			12,000.00	12,000.00	
Other supplies (as needed)	shopping			2,000.00	2,000.00	
Gasoline	NPSVP			3,000.00	3,000.00	
. CARP MOOE						
Office Supplies	Shopping			31,512.00	31,512.00	
Fuel, Oil and Lubricants Expenses	NPSVP			1,626.00	1,626.00	
Other Supplies and Materials	NPSVP			4,475.25	4,475.25	
Postage and Delivery	NPSVP			686.00	686.00	
Communication (mobile)	NPSVP			5,916.00	5,916.00	
Communication (landline)	NPSVP			2,568.00	2,568.00	
Internet	NPSVP			1,136.00	1,136.00	
Other General Services	NPSVP			4,476.00	4,476.00	
Advertising	NPSVP			2,984.00	2,984.00	
Printing & Publication	NPSVP			4,626.00	4,626.00	
Meals/Snacks	NPSVP			9,700.00	9,700.00	
	NPSVP					
Transportation and Delivery				1,200.00	1,200.00	
Rents-Building	NPSVP			15,658.00	15,658.00	
Rents-Motor Vehicles	NPSVP			8,454.00	8,454.00	
Rents-Equipment	NPSVP			8,129.99	8,129.99	
Other Maintenance & Operating Expenses	NPSVP			7,462.00	7,462.00	
. INSTITUTIONALIZING NEGOSYO						
CENTERS' SERVICES FOR						
ENTREPRENEURIAL DEVELOPMENT						
SOUTH:						
A. MOOE						
Personnel Services				3,969,754.00	3,969,754.00	
Local Travel				319,080.00	319,080.00	
Communication/Mobile Load	NPSVP			64,800.00	64,800.00	
3. Training and Seminars		i l	1	1		

Barangay Residents - 18 NCs						
Meals	NPSVP			108,000.00	108,000.00	
■ Supplies	Shopping			18,000.00	18,000.00	
B.2 Skills Training on Vegetable Processing - 2 NCs						
■ Meals	NPSVP			21,000.00	21,000.00	
■ Supplies	Shopping			1,000.00	1,000.00	
Training Materials	NPSVP			10,000.00	10,000.00	
■ Honorarium	Highly Technical			6,000.00	6,000.00	
	Consultant			2,000.00	2,000.00	
B.3 Skills Training on meat Processing - 3 NCs						
■ Meals	NPSVP			63,000.00	63,000.00	
■ Supplies	Shopping			3,000.00	3,000.00	
Training Materials	NPSVP			15,000.00	15,000.00	
■ Honorarium	Highly Technical			18,000.00	18,000.00	
	Consultant					
B.4 Skills Training on Batuan Processing - 1 NC						
■ Meals	NPSVP			21,000.00	21,000.00	
■ Supplies	Shopping			1,000.00	1,000.00	
Training Materials	NPSVP			5,000.00	5,000.00	
■ Honorarium	Highly Technical			6,000.00	6,000.00	
D 5 0 - # 404 4 NO	Consultant					
B.5 Coffee 101 - 1 NC • Meals	NPSVP			04.500.00	24 500 00	
Meals Honorarium	Highly Technical			24,500.00	24,500.00	
• Honorarium	Consultant			10,000.00	10,000.00	
Training Materials	NPSVP			5,000.00	5,000.00	
Equipment Rental	NPSVP			5,000.00	5,000.00	
B.6 Skills Training on Nito Crafts Making for				.,	.,	
lps - 2 NCs						
■ Meals	NPSVP			42,000.00	42,000.00	
■ Supplies	Shopping			2,000.00	2,000.00	
Training Materials	NPSVP			10,000.00	10,000.00	
■ Honorarium	Highly Technical			12,000.00	12,000.00	
	Consultant			,	,	
B.7 Skills Training on Mushroom						
Processing , 1 NC	NPSVP			21,000.00	21,000.00	
• Meals				· ·	· ·	
• Supplies	Shopping			1,000.00	1,000.00	
Training Materials	NPSVP			5,500.00	5,500.00	
■ Honorarium	Highly Technical Consultant			6,000.00	6,000.00	
B.8 Seminar on Product Packaging and Labeling - 2 NCs	Sonoakan					
• Meals	NPSVP			21,000.00	21,000.00	
• Supplies	Shopping			1,000.00	1,000.00	
■ Token	NPSVP			4,000.00	4,000.00	
B.9 Skills Training on Oyster Processing - 2 NCs	141 041			4,000.00	4,000.00	
• Meals	NPSVP			42,000.00	42,000.00	
Supplies	Shopping			2,000.00	2,000.00	
Honorarium	Highly Technical			12,000.00	12,000.00	
	Consultant					
Training Materials	NPSVP			10,000.00	10,000.00	
NORTH:						
A. MOOE						
Personnel Services				4,245,161.00	4,245,161.00	
Local Travel				272,176.00	272,176.00	
Communication/Mobile Load	NPSVP			54,000.00	54,000.00	
Office Supplies	Shopping			170,548.00	170,548.00	
Printing and Publication of	NPSVP			17,500.00	17,500.00	
Brochures/Flyers/Info Materials					[
Repair & Maintenance (Aircon)	NPSVP			48,370.00	48,370.00	
Insurance (IT Equipment)	Agency-to-			62,500.00	62,500.00	
- Vehiele Dentel	Agency			175,000.00	175,000.00	
 Vehicle Rental 	NPSVP		1		175.000.00	

Gasoline	NPSVP	1	1	24 500 00	21,500.00
				21,500.00	
Landline & Internet Bundle	NPSVP			87,360.00	
WIFI/Phone Load	NPSVP			6,000.00	
Electicity	Direct Contracting			240,000.00	
 Janitorial Supplies 	NPSVP			10,000.00	
 Meals/Snacks (NC Meetings) 	NPSVP			68,000.00	
 Space Rentals 	NPSVP			382,020.00	382,020.00
 UPS, 3 units 	NPSVP			10,500.00	10,500.00
 Glass Stickers 	NPSVP			14,000.00	14,000.00
■ Window Blinds	NPSVP			15,000.00	15,000.00
Repair of IT Equipment	NPSVP			71,500.00	71,500.00
■ Ergonomic Chairs	NPSVP			30,000.00	
Notarial Services	NPSVP			22,200.00	
Messengerial Service	NPSVP			5,000.00	
Installation of Aircon	NPSVP			12,474.00	-
	NPSVP			9,000.00	
Zoom Subscription					
Repair & Maintenance of Vehicle	NPSVP			20,000.00	20,000.00
B. Projects/Activities/Programs					
B.1 Business Name Registration including					
Mobile Registation					
■ TEV/Travelling				5,000.00	
 Supplies 	Shopping			82,110.00	82,110.00
■ Printing	NPSVP			30,800.00	30,800.00
 Communication 	NPSVP			6,000.00	6,000.00
■ Vehicle Rental	NPSVP			12,000.00	12,000.00
■ Fuel	NPSVP			15,000.00	
Cabinet with vault	NPSVP			15,000.00	
Other Professional Services	Highly Technical			3,000.00	
Other Professional Octivides	Consultant			3,000.00	0,000.00
B.2 Capacity Building Training on the					
Devolution of DTI Programs to LGUs					
■ Meals	NPSVP			32,000.00	32,000.00
 Supplies (including tarp) 	Shopping			2,000.00	2,000.00
B.3 Optimizing Business Potentials thru					
Digital Marketing Seminar - 2 batches					
Meals	NPSVP			72,000.00	72,000.00
Honorarium	Highly Technical			10,000.00	
	Consultant				
 Supplies 	Shopping			2,000.00	2,000.00
B.4 Participation to Annual Trade Fairs					
 Accomodation/Hotel 	NPSVP			24,500.00	24,500.00
■ TEV/Travelling				61,600.00	61,600.00
Supplies & Promo Collateral	NPSVP			8,000.00	
Hauling and Handling	NPSVP			15,000.00	
B.5 Developing Entrepreneurial Mindset of	1 01.			10,000.00	10,000.00
Barangay Residents - 13 NCs					
• Meals	NPSVP			78,000.00	78,000.00
• Supplies	Shopping			13,000.00	-
* *	Shopping			13,000.00	13,000.00
B.6 Simple Bookkeeping and Accounting	NDOVE			40 500 00	40 500 00
• Food	NPSVP			10,500.00	
 Supplies 	Shopping			1,500.00	1,500.00
B.7 Linking MSMEs on Digital Platforms					
■ Food	NPSVP			36,000.00	36,000.00
 Supplies 	Shopping			1,000.00	1,000.00
■ Token	NPSVP			6,000.00	6,000.00
B.8 Skills Training on Meat Processing					
■ Meals	NPSVP			21,000.00	21,000.00
Honorarium	Highly Technical			6,000.00	6,000.00
	Consultant				
Training Materials	NPSVP			5,000.00	
■ Supplies	Shopping			1,000.00	1,000.00
B.9 Skills Training on Shell Craft Making					
■ Meals	NPSVP			21,000.00	21,000.00
	Shopping			1,000.00	
Training Supplies					
Training Supplies Training Materials	NPSVP	l	l l	5.000.00	5.000.001
Training Supplies Training Materials Honorarium	NPSVP Highly Technical			5,000.00 6,000.00	

B.10 Seminar on Product Packaging and Labelling						
■ Meals	NPSVP			10,500.00	10,500.00	
■ Supplies	Shopping			500.00	500.00	
■ Token	NPSVP			2,000.00	2,000.00	
B.11 Terracotta Sculptures and Pottery	141 041			2,000.00	2,000.00	
Workshop						
■ Meals	NPSVP			21,000.00	21,000.00	
				· ·	•	
Training Materials	NPSVP			10,000.00	10,000.00	
■ Honorarium	Highly Technical Consultant			6,000.00	6,000.00	
■ Supplies	Shopping			1,000.00	1,000.00	
B.12 Coffee 101	Shopping			1,000.00	1,000.00	
	NDOV/D			70 500 00	70 500 00	
Meals	NPSVP			73,500.00	73,500.00	
■ Honorarium	Highly Technical Consultant			30,000.00	30,000.00	
Training Materials	NPSVP			15,000.00	15,000.00	
Equipment Rental	NPSVP			15,000.00	15,000.00	
	141 341			13,000.00	13,000.00	
B.13 Skills Training on Fruit Processing	11201/2			04.000.00		
• Meals	NPSVP		1	21,000.00	21,000.00	
■ Supplies	Shopping		1	1,000.00	1,000.00	
Training Materials	NPSVP		1	5,000.00	5,000.00	
■ Honorarium	Highly Technical			6,000.00	6,000.00	
D 44 Obilla Tastala a an Va	Consultant		1			
B.14 Skills Training on Vegetable			1			
Processing	1,00,40			40.55	40 500 55	
• Meals	NPSVP		1	10,500.00	10,500.00	
■ Supplies	Shopping			1,000.00	1,000.00	
Training Materials	NPSVP			5,000.00	5,000.00	
■ Honorarium	Highly Technical			3,000.00	3,000.00	
	Consultant					
5. DISKWENTO CARAVAN						
A. Planning & Coordinating - Blended						
Meal/Snacks	NPSVP			5,000.00	5,000.00	
■ Communication	NPSVP			300.00	300.00	
■ Tarpaulin	NPSVP			19,200.00	19,200.00	
B. Batch 1: In-store (Kabankalan City - 3 days) and Batch 2: Candoni/Hibobaan (2 days)						
	NPSVP			4 000 00	4 000 00	
Meal/Snacks Valida Bantal	-			4,800.00	4,800.00	
Vehicle Rental	NPSVP			7,000.00	7,000.00	
■ TEV/Travelling				8,880.00	8,880.00	
 Communication 	NPSVP			1,000.00	1,000.00	
B. Batch 3: Isabela/Moises Padilla/La						
Castellana						
■ Meal/Snacks	NPSVP			3,600.00	3,600.00	
■ Vehicle Rental	NPSVP			3,500.00	3,500.00	
■ TEV/Travelling			1	2,880.00	2,880.00	
Communication	NPSVP		1	1,000.00	1,000.00	
C. Post Assessment Activity			1	1,,,,,,,,,	,	
Meal/Snacks	NPSVP		1	6,250.00	6,250.00	
	NPSVP		1			
■ Gasoline			1	1,000.00	1,000.00	
Supplies PRODUCT DEVELOPMENT ACTIVITIES FOR ARBS IN NEGROS OCCIDENTAL	Shopping			2,000.00	2,000.00	
			1			
■ Freight Couries Services	NPSVP		1	1,000.00	1,000.00	
■ Vehicle Rental	NPSVP			14,000.00	14,000.00	
Application Fee to FDA	Agency-to- Agency			2,000.00	2,000.00	
 Laboratory Test for Noddles - Microbial Analysis 	Highly Technical Consultant / NPSVP			3,850.00	3,850.00	
Laboratory Test for Noddles - Physico- Chemical Analysis	Highly Technical Consultant / NPSVP			3,975.00	3,975.00	
Nutrifacts Analysis	Highly Technical Consultant / NPSVP			15,500.00	15,500.00	
	(Concultant / NIDQ\/DI		1	i i		

Water Analysis	Highly Technical Consultant / NPSVP		2,200.00	2,200.0
Notarial Service	NPSVP		600.00	600.0
7. BUSINESS SECTOR ENGAGEMENT AND			000.00	
CONSUMER EMPOWERMENT: KEYS TO				
SUSTAINING INCLUSIVE ECONOMIC				
GROWTH				
A. Consumer Advocacy				
Meals/Snacks	NPSVP		6,000.00	6,000.0
			500.00	500.0
Supplies Printing of ISO Materials	Shopping			
Printing of IEC Materials	NPSVP		20,000.00	20,000.0
B. LPCC Orientation/Meetings				
Meals/Snacks	NPSVP		10,000.00	10,000.0
■ Van Rental	NPSVP		14,000.00	14,000.0
Communication (mobile)	NPSVP		300.00	300.0
■ Gasoline	NPSVP		500.00	500.0
■ TEV/Travelling			8,640.00	8,640.0
C. SRE Seminar (w/ TESDA & Insurance Co.)				
,				
Meals/Snacks	NPSVP		6,000.00	6,000.0
■ Tokens/GC	NPSVP		6,000.00	6,000.0
Office Supplies	Shopping		1,000.00	1,000.0
Communication (mobile)	NPSVP		300.00	300.0
Gasoline	NPSVP		500.00	500.0
	NESVE		300.00	300.0
D. Diskwento Caravan				
Tarpaulin	NPSVP		6,000.00	6,000.0
Communication (mobile)	NPSVP		300.00	300.0
Gasoline	NPSVP		500.00	500.0
E. Tiktok Competition				
 Meals/Snacks 	NPSVP		1,000.00	1,000.0
■ Honorarium	Highly Technical		3,000.00	3,000.0
	Consultancy			
■ Prizes	NPSVP		8,000.00	8,000.0
■ Pen Refill	Shopping		500.00	500.0
 Communication & Subscription 	NPSVP		5,140.00	5,140.0
Courier/Freight Services	NPSVP		1,000.00	1,000.0
Other Supplies	NPSVP		250.00	250.0
8. STRENGTHENING COMPETITIVENESS				
THROUGH MARKET DEVELOPMENT ACTIVITIES FOR ARBS				
A. Market Matching Activities/Forum				
Honorarium	Highly Technical		10,500.00	10,500.0
- Honoranum	Consultant		10,500.00	10,500.0
■ Token	NPSVP		500.00	500.0
■ Food and Venue	NPSVP		17,500.00	17,500.0
Meals/Snacks	NPSVP		750.00	750.0
Hauling of Products/Delivery	NPSVP		6,800.00	6,800.0
B. Promo Collateral Facilitation	141 341		0,000.00	0,000.0
	Highly Technical		00.000.00	
■ Professional Fee	Consultant		20,000.00	20,000.0
■ Promo Collateral	NPSVP		4,000.00	4,000.0
Meals/Snacks	NPSVP		750.00	750.0
C. Trade Fair Participation	141 0 11		730.00	700.0
Booth Rental	Agency-to-		2,000.00	2,000.0
- BOOTH Rental	Agency/Direct		2,000.00	2,000.0
	Contracting		[]	
■ Accomodation	NPSVP		2,400.00	2,400.0
Meals/Snacks	NPSVP		750.00	750.0
Hauling of Products/Delivery	NPSVP		2,000.00	2,000.0
D. MOOE	[_,:50.00	_,,_
Supplies & Materials	Shopping/NPSVP		6,545.00	6,545.0
Notarial Service	NPSVP		1,000.00	1,000.0
Gasoline Vehicle Rental	NPSVP NPSVP		1,800.00 7,000.00	1,800.0 7,000.0

9. 2022 SUPPORT ACTIVITIES FOR THE OPERATIONALIZATION OF SSF PROJECTS					
A. INSURANCE FOR 5 SSF SSF					
■ Insurance, Documentary Stamp, VAT	Agency-to-Agency			180,28	9.63 180,289.63
B. Conduct of PTWG and attendance to					,
RTWG meetings					
Food of pax	NPSVP			3,60	3,600.00
Honorarium of members	Highly Technical			12,00	
	Consultant				
Supplies and Materials	NPSVP			66	0.37 660.37
C. Launching of New and Enhanced SSF					
Projects					
Flowers and Ribbons	NPSVP			9,00	·
Vicinity Signages	NPSVP			7,50	
Vehicle Rental	NPSVP			15,00	
Supplies and materials	NPSVP			2,000	
Communication and Internet	NPSVP			60	
■ TEV/Travelling				6,48	0.00 6,480.00
D. Transfer of Established SSFs to					
Cooperators	NPSVP				0.500.00
Notarial Services	NPSVP			3,500	3,500.00
E. Monitoring and Evaluation of SSF					
Projects Vehicle Rental	NPSVP			40,000	0.00 40,000.00
	NPSVP				·
TEV/Travelling	NDC//D			8,64	
Supplies and materials	NPSVP			33	0.00 330.00
F. SSF Midyear and Year-end Provincial					
Conference Food of pax	NPSVP			65,000	0.00 65,000.00
■ Vehicle Rental ■ Vehicle Rental	NPSVP			10,00	
Supplies and materials	NPSVP			1,00	
• Tarpaulin	NPSVP			90	0.00 900.00
G. MOOE	N201/5			0.00	
Communication and Internet	NPSVP			3,20	3,200.00
10. STRENGTHENING THE PROVINCIAL					
MSMED COUNCIL Maria (Specific (magnings))	NPSVP			9,000	0.00 9,000.00
Meals/Snacks (meetings)					·
Meals/Snacks (Year-end Review & Planning)	NPSVP			7,500	7,500.00
■ Tokens	NPSVP			22,50	0.00 22,500.00
• Gasoline	NPSVP			1,00	
11. UPGRADING OF INFORMATION AND				1,55	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
COMMUNICATIONS TECHNOLOGY					
EQUIPMENT FOR ENHANCED MSME					
ASSISTANCE					
Solid Stade Drive, 240GB, 14 pcs	NPSVP			42,00	0.00 42,000.00
DDR4 6 Cores 12 Threads Computer	NPSVP			14,90	
Processor with built in graphics, 1 unit					
Motherboard, 1 unit	NPSVP			6,30	
Computer Monitor 21"-22", 1 unit	NPSVP			8,00	·
■ 750 watts Power Supply, 1 unit	NPSVP			80	0.00 800.00
8GB DDR4 3200mhz RAM, 1 unit	NPSVP			3,000	
UPS, 4 units	NPSVP			9,20	9,200.00
Windows 10 Operating System, 5 pcs	NPSVP			31,50	0.00 31,500.00
External HDD 3.0 1TB, 3 units	NPSVP			8,40	0.00 8,400.00
12. PROVINCIAL MSME SUMMIT 2022					
Meals and Snacks	NPSVP			126,00	0.00 126,000.00
Honorarium / Tokens	Highly Technical			12,00	·
	Consultant/				,
	NPSVP				
Gas and Oil	NPSVP				0.00 800.00
Vehicle Rental	NPSVP			7,00	
Supplies/Tarps/Posters	Shopping/NPSVP			4,00	
 Communication 	NPSVP			500	0.00 500.00
13. CHANGING MINDSET OF YOUTH THRU					
ENTREPRENEURSHIP	1	i I	I		i l

. Entrepreneurial Mindsetting for Youth				
eminar				
Meals	NPSVP		15,000.00	15,00
Honorarium / Tokens	Highly Technical		4,500.00	4,50
	Consultant/			
	NPSVP			
. Marketing Thru Micro-influencing				
Meals	NPSVP		26,250.00	26,25
Honorarium	Highly Technical		8,000.00	8,00
	Consultant			
Supplies	Shopping		2,000.00	2,00
Gasoline	NPSVP		500.00	50
4. CONTINUING COMPETENCY	141 0 11		300.00	50
EVELOPMENT OF CONSUMER				
ROTECTION UNIT STAFF THRU BAGWIS				
WARDS				
2TB External Hard Drive	Shopping		4,600.00	4,60
Computer Printer	Shopping		13,400.00	13,40
Meals & Snacks	NPSVP		9,000.00	9,00
Vehicle Rental	NPSVP		3,000.00	3,00
5. STRENGTHENING ARBOS THROUGH	1 0		0,000.00	0,00
NTREPRISE DEVELOPMENT				
. BUSINESS CONTINUITY MANAGEMENT				
Honorarium	Highly Technical		3,500.00	3,50
	Consultancy			
Meals	NPSVP		4,150.00	4,15
Vehicle Rental	NPSVP		3,300.00	3,30
. Strategic Online Marketing Seminar				
Honorarium	Highly Technical		3,500.00	3,50
Tonoranam	Consultancy		0,000.00	0,00
Meals	NPSVP		4,150.00	4,15
Vehicle Rental	NPSVP		4,200.00	4,20
	141 0 11		4,200.00	7,20
Lean Production System Seminar			0 500 00	
Honorarium	Highly Technical Consultancy		3,500.00	3,50
Meals	NPSVP		4,150.00	4,15
Vehicle Rental	NPSVP		3,500.00	3,50
. Business Development				
Honorarium	Highly Technical		3,500.00	3,50
	Consultancy			
Meals	NPSVP		4,300.00	4,30
Accomodation	NPSVP		1,200.00	1,20
Vehicle Rental	NPSVP		10,600.00	10,60
Social Media Marketing			,	
	Disks Tesksies		0 500 00	
Honorarium	Highly Technical Consultancy		3,500.00	3,50
Meals	NPSVP		4 150 00	4,15
			4,150.00	
Vehicle Rental	NPSVP		3,500.00	3,50
. Strategic Marketing				
Honorarium	Highly Technical		3,500.00	3,50
	Consultancy			
Meals	NPSVP		4,150.00	4,15
Vehicle Rental	NPSVP		4,200.00	4,20
. Upgrading Skills Training on Processed				
uts				
Honorarium	Highly Technical		4,000.00	4,00
- renerandin	Consultancy		4,000.00	4,00
Meals	NPSVP		4,150.00	4,15
Vehicle Rental	NPSVP		3,800.00	3,80
Training Materials	NPSVP		3,000.00	3,00
. Upgrading Skills Traiing on Processed				
ood				
Honorarium	Highly Technical		8,000.00	8,00
	Consultancy			
Meals	NPSVP		8,300.00	8,30
Vehicle Rental	NPSVP		6,600.00	6,60

I. Coffee 101	1 1	1	1	1 1	1
Honorarium	Highly Technical			8,000	0.00 8,000.00
	Consultancy				
■ Meals	NPSVP			8,300	0.00 8,300.00
Vehicle Rental	NPSVP			7,000	7,000.00
Training Materials	NPSVP			4,000	4,000.00
J. Skills Training on Meat Processing (1)					·
■ Honorarium	Highly Technical			4,000	4,000.00
Tionoranam	Consultancy			4,000	4,000.00
• Meals	NPSVP			4,150	0.00 4,150.00
■ Vehicle Rental	NPSVP			3,300	3,300.00
Training Materials	NPSVP			8,000	0.00 8,000.00
K. Skills Training on Meat Processing (2)					.,,
Honorarium	Highly Technical			4,000	4,000.00
Tionoranam	Consultancy			1,000	1,000.00
Meals	NPSVP			150	0.00 150.00
Vehicle Rental	NPSVP			3,500	3,500.00
Training Materials	NPSVP			8,000	0.00 8,000.00
L. SSOP Documentation Seminar and					.,
Vriteshop					
Honorarium	Highly Technical			8,000	0.00 8,000.00
	Consultancy				
Meals	NPSVP			4,300	4,300.00
Vehicle Rental	NPSVP			3,300	3,300.00
M. Profiling, Consultancy, Monitoring &					
Other CARP Activities					
TEV/Travelling				7,500	7,500.00
Vehicle Rental	NPSVP			21,000	
Fuel, Oil and Lubricants	NPSVP			1,200	
Communication (mobile)	NPSVP			7,200	
Office Supplies	NPSVP			30,505	
* *	NPSVP			1,000	
Other Supplies	NPSVP			1,000	1,000.00
16. EMPOWERING BARANGAY RESIDENTS					
THRU THE LIVELIHOOD SEEDING					
PROGRAM - NEGOSYO SERBISYO SA					
ARANGAY	NDOVD			400.000	400 000 00
• Meals	NPSVP			192,000	192,000.00
17. VALUE ADDING OF AQUATIC					
RESOURCES THRU THE CONDUCT OF					
SKILLS TRAINING					
Professional Fee/Honorarium	Highly Technical Consultant			18,000	18,000.00
Food and Venue	NPSVP			72,000	72,000.00
Training Materials	NPSVP			30,000	
Supplies	Shopping			6,000	
• TEV/Travelling				5,871	.00 5,871.00
18. STRENGTHENING MSMES					
AWARENESS ON GREENING ECONOMIC					
DEVELOPMENT AND BUSINESS					
RESILIENCY					
A. MSME Profiling					
TEV/Travelling				1,440	
Communication	NPSVP			300	
Van Rental	NPSVP			4,500	
Gasoline	NPSVP			1,000	1,000.00
Office Suppleis	Shopping			1,000	1,000.00
3. Forum on Sustainable Packaging					
Food	NPSVP			12,500	12,500.00
Communication	NPSVP			300	
Honorarium	Highly Technical			5,000	
Honoranum	Consultant			5,000	5,000.00
Gasoline	NPSVP			1,000	1,000.00
Office Suppleis	Shopping			1,000	
C. Seminar on Business Resiliency				1,500	1,000.00
Food	NPSVP			12,500	0.00 12,500.00
• Communication	NPSVP			300	
Honorarium	Highly Technical Consultant			5,000	5,000.00
Gasoline	NPSVP			500	500.00
		1 1	ı	300	

Office Suppleis	Shopping				
	Sub-Total I	NEGROS OCCIDENTAL	 , ,	13,815,643.24	13,815,643.24
ECIONAL OFFICE			044		
EGIONAL OFFICE			GAA		
MANAGEMENT REVIEW, PLANNING, AND					
SSESSMENT - 2ND REVISION					
. DTI6 Management Review	1150/15			0.5.000.00	05.000.00
Meals (Special Mancom Meeting)	NPSVP			35,000.00	35,000.00
Meals (1st Qtr Mancom Meeting)	NPSVP			7,500.00	7,500.00
Meals (2nd Qtr & Mid-Year Assessment)	NPSVP			105,000.00	105,000.00
Meals (3rd Qtr Mancom Meeting)	NPSVP			7,500.00	7,500.00
Meals (4th Qtr Mancom Meeting)	NPSVP			10,000.00	10,000.00
Meals (Planning for 2023)	NPSVP			105,000.00	105,000.00
Transporation (Mid-year assessment)				8,000.00	8,000.00
Van Rental (Planning for 2023)	NPSVP			8,000.00	8,000.00
Gasoline (Special Expanded Mancom	NPSVP			15,000.00	15,000.00
eeting)	1150/15			40.000.00	40.000.00
Gasoline (Mid-year Assessment)	NPSVP			18,000.00	18,000.00
Gasoline (Planning for 2023)	NPSVP			10,800.00	10,800.00
Accomodation (Special Expanded Mancom	NPSVP			48,000.00	48,000.00
eting)					
Accomodation (Mid-year Assessment)	NPSVP			48,000.00	48,000.00
Accomodation (Planning for 2023)	NPSVP			60,000.00	60,000.00
TEV/Travelling (Special Expanded Mancom				42,000.00	42,000.00
fid Year)					
TEV/Travelling (Special Expanded Mancom				30,000.00	30,000.00
'ear End) Communication	NPSVP			3,600.00	3,600.00
	-				
Supplies Other MOOE (RT-PCR/Antigen Testing)	Shopping			7,200.00 22,000.00	7,200.00 22,000.00
Other MOOE (RT-PCR/Antigen Testing) Provincial Visit				22,000.00	22,000.00
Meals (Aklan), 25 pax @ P500	NPSVP			12,500.00	12,500.00
Meals (Antique), 25 pax @ P500	NPSVP			12,500.00	12,500.00
Meals (Capiz), 25 pax @ P500	NPSVP			12,500.00	12,500.00
Meals (Guimaras), 20 pax @ P500	NPSVP			10,000.00	10,000.00
Meals (Iloilo), 27 pax @ P500	NPSVP			13,500.00	13,500.00
Meals (Neg Occ), 27 pax @ P500	NPSVP			13,500.00	13,500.00
Accomodation (Capiz/Aklan), 3 rooms @	NPSVP			15,000.00	15,000.00
500 x 2 nights	🗸			. 5,000.00	10,000.00
=	NPSVP			7 500 00	7,500.00
Accomodation (Neg Occ), 3 rooms x P2500	INFOVE			7,500.00	7,000.00
Gasoline (Aklan), 100L @ P60	NPSVP			6,000.00	6,000.00
* "	NPSVP			3,000.00	
Gasoline (Antique), 50L @ P60 Gasoline (Neg Occ), 50L @ P60	NPSVP			3,000.00	3,000.00
	INFOVE			•	
TEV/Travelling				5,000.00	5,000.00
/an Rental @ 4000	NPSVP			4,000.00	4,000.00
ROG Mancom					
Plane Ticket	NPSVP			84,000.00	84,000.00
Food & Accomodation	NPSVP			48,000.00	48,000.00
	🗸			20,000.00	20,000.00
TEV/Travelling	NEO/E				
Token for retirees	NPSVP			5,000.00	5,000.00
Presidential/Sec/Usec/Asec's Visit					
Gasoline	NPSVP			9,000.00	9,000.00
Meals	NPSVP			10,000.00	10,000.00
Streamers	NPSVP			4,000.00	4,000.00
/an Rental	NPSVP			5,000.00	5,000.00
Token	NPSVP			6,000.00	6,000.00
Out-of-Town Travel					
Gasoline	NPSVP			18,000.00	18,000.00
Food & Accomodation	NPSVP			10,000.00	10,000.00
	1			5,000.00	5,000.00
TEV/Travelling				3,000.001	3,000.00

NPSVP				5,000.00	5,000.0
NPSVP				5.000.00	5,000.0
5 41				5,000.00	5,000.0
NPSVP				5.000.00	5,000.0
1				2,222.22	2,222
NPSVP				12.000.00	12,000.0
					4,400.0
					4,000.0
				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,
NPSVP/Shopping				37,800.00	37,800.
NPSVP/Shopping				17,600.00	17,600.0
NPSVP/Shopping				20,000.00	20,000.0
NPSV/P/Shopping				2 500 00	3,500.0
					29,600.0
14F 3 V F / Shopping				29,000.00	∠9,000.0
NPSVP/Shopping				34,400.00	34,400.
" -					
NPSVP/Shopping				10,000,00	10,000.
•					2,250.
					16,000.
** -					889.
Direct Contracting				869.00	009.1
NPSVP/Shopping				1,000.00	1,000.0
NPSVP/Shopping				16,000.00	16,000.0
NPSVP/Shopping				2,300.00	2,300.0
					600.0
NPSVP/Shopping				7,100.00	7,100.0
NPSVP/Shopping				8,250.00	8,250.
Direct Contracting				141.120.00	141,120.
				,	,
				28,000.00	28,000.
NPSVP				5,180.00	5,180.
NPSVP				1,500.00	1,500.
Shopping				540.00	540.
NPSVP				600.00	600.
			GAA		
NPSVP				2,100.00	2,100
NPSVP				4.200.00	4,200.
1				.,	.,200.
NPSVP				1 000 00	1,000.0
5 41				1,000.00	1,000.
1					
NPSVP				1,800.00	1,800.
1				5.000.00	5,000.
NPSVP					720
					15,000
"" "				.0,000.00	.3,000
	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP/Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP/Shopping NPSVP	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP/Shopping NPSVP	NPSVP NPSVP NPSVP NPSVP NPSVPShoping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVPShapping NPSVP NPSV

Meals	NPSVP			13,600.00	13,600.00
B. Provision of Resource for the					
Surveillance Audit					
 Meals 	NPSVP			7,000.00	7,000.00
 Load Cards 	NPSVP			800.00	800.00
Tokens	NPSVP			1,000.00	1,000.00
	141 041			1,000.00	1,000.00
C. QMS-QIT Meetings	NIDO) (D			40.500.00	40 500 00
Meals	NPSVP			42,500.00	42,500.00
D. One DTI QMS Writeshop (F2F)					
 TEV/Travelling/Transportation 				29,700.00	29,700.00
Meals	NPSVP			15,180.00	15,180.00
E. Internal Quality Audit Training (F2F)					
 TEV/Travelling/Transportation 				29,700.00	29,700.00
 Meals 	NPSVP			15,180.00	15,180.00
F. Other One DTI QMS Activities (F2F)					
TEV/Travelling/Transportation				29,700.00	29,700.00
Meals	NPSVP			15,180.00	15,180.00
G. Participation to QMS Related Capability				13,133.33	,
Workshops/Trainings (virtual)					
Meals	NPSVP			8,000.00	8,000.00
5. HIRING OF DTI MONITORS (DMO) FY					
2022 - REVISED					
 Job Order Services - DTI Monitors 				2,280,335.00	2,280,335.00
Fare and Incidental Allowance				319,680.00	319,680.00
6. CONSUMER PROTECTION DIVISION					
CORE ACTIVITIES (2ND REVISION)					
A. Attendance to Hearings					
Gasoline	NPSVP			6,300.00	6,300.00
B. CPD Semestral Meetings and Year-end				,,,,,,	.,
Planning					
Meals/Snacks	NPSVP			15,900.00	15,900.00
C. Monitoring and Enforcement Activities				10,000	,
Vehicle Rental	NPSVP			8,000.00	8,000.00
	NPSVP				
Communication (load cards)				1,000.00	1,000.00
 Meals/Snacks 	NPSVP			3,750.00	3,750.00
D. Support to CPD Activities					
 Communication (load cards) 	NPSVP			1,000.00	1,000.00
 Meals/Snacks 	NPSVP			3,750.00	3,750.00
 Job Hire 	NPSVP			3,160.00	3,160.00
 Supplies 	Shopping			18,000.00	18,000.00
Publication of Automatic Price Control	NPSVP			24,000.00	24,000.00
 Hauling of CWM materials/calibrated 	NPSVP			2,500.00	2,500.00
materials	1 0			2,000.00	2,000.00
Gasoline	NPSVP			4,500.00	4,500.00
Transportation	NPSVP			2,585.00	2,585.00
Honorarium	Highly Technical			13,000.00	13,000.00
	Consultant			10,000.00	
 TEV/Travelling 				27,700.00	27,700.00
E. PETC					
Gasoline	NPSVP			855.00	855.00
F. Office Tables and Cabinets					
Tables and cabinets Tables and cabinets	NPSVP			45,699.55	45,699.55
7. CONSUMER COMPLAINTS HANDLING	INI SVF			40,099.00	45,088.55
WEBINAR Magle/Speeks	NDC//D			0.000.00	0 000 00
Meals/Snacks Oversiller	NPSVP			8,800.00	8,800.00
Supplies	Shopping			8,030.00	8,030.00
 Communication/Internet Load Card 	NPSVP			2,200.00	2,200.00
 Tokens 	NPSVP			3,000.00	3,000.00
 Freight 	NPSVP			100.00	100.00
8. MONITORING AND ENFORCEMENT IN					
SUPPORT TO FTEB ACTIVITY					
 Meals/Snacks 	NPSVP			15,400.00	15,400.00
 Supplies 	Shopping			6,000.00	6,000.00
Tokens	NPSVP			6,000.00	6,000.00
Communication (load card)	NPSVP			4,500.00	4,500.00
	🗸 🕶	ı	1	4,000.00	.,000.00

 Gas/Transportation 	NPSVP		6,000.00	6,000.0
 TEV/Travelling 			25,320.00	25,320.0
9. PROVINCIAL AND REGIONAL BAGWIS				
COMMITTEE EVALUATION AND AWARDING				
A. Provincial Assessment and Semestral				
Monitoring				
 TEV/Travelling 			9,500.00	9,500.0
■ Fuel/Gasoline	NPSVP		19,500.00	19,500.0
 Supplies 	Shopping		10,500.00	10,500.0
Communication	NPSVP		2,700.00	2,700.0
■ Hauling	NPSVP		1,400.00	1,400.0
B. Regional Bagwis Committee Evaluation			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,
 Meals and Snacks 	NPSVP		42,000.00	42,000.0
 Tarpaulin 	NPSVP		3,360.00	3,360.0
Honorarium for RBC Evaluators	Highly Technical Consultant		21,000.00	21,000.0
 TEV/Travelling 			9,460.00	9,460.
 Communication 	NPSVP		500.00	500.0
Bagwis Polo Shirt	NPSVP		37,500.00	37,500.0
Fuel/Gasoline	NPSVP		7,800.00	7,800.0
C. Awarding for Bagwis Awardees			7,000.00	7,000.
Tarpaulin	NPSVP		0.000.00	0.000.0
Meals and Snacks	NPSVP		3,360.00	3,360.0
			39,000.00	39,000.0
Supplies	Shopping		17,958.00	17,958.0
10. TRAINING APPRECIATION OF				
CALIBRATED MEASURING INSTRUMENTS				
Meals and Snacks	NPSVP		33,600.00	33,600.
Tokens	NPSVP		2,000.00	2,000.
Gasoline	NPSVP		1,944.00	1,944.
Accomodation	NPSVP		15,400.00	15,400.0
TEV/Travelling	NESVE		32,820.00	32,820.0
=			32,820.00	32,020.0
11. ORIENTATION ON UPDATED LIST OF PRODUCTS UNDER MANDATORY				
CERTIFICATION				
Food/Venue	NPSVP		71,400.00	71,400.
Hotel Accomodation	NPSVP		28,800.00	28,800.
Plane Ticket	NPSVP		36,000.00	36,000.
Office Supplies	Shopping		18,660.00	18,660.0
Tokens	NPSVP		4,500.00	4,500.
TEV/Travelling	NESVE		25,700.00	25,700.0
=			25,700.00	25,700.0
12. FINANCE AND ADMIN CORE ACTIVITIES				
FY 2022 - REVISED				
A. Support to Operation of BAC				
Meals, 15 meetings (snacks), 15 pax @	NPSVP		33,750.00	33,750.
150.00/pax B. Recruitment, Selection & Placement				
Meals (for HRMPSB Meeting & Conduct of				
Psycho Exam)	NPSVP		30,000.00	30,000.
Psychological Examination Testing Fee	Highly Technical		200,000.00	200,000.
Communication (mobile), P100 x 12 months	Consultant NPSVP		1,200.00	1,200.
TEV/Travelling			5,000.00	5,000.
C. Inspection of delivered PPE by the Inspection Committee for processing				
payment)				
Gasoline	NPSVP	1	50,000.00	50,000.
TEV/Travelling	INPSVP		50,000.00	50,000.
=			50,000.00	50,000.
D. COA Exit Conference Meals (COA Exit Conference)	NPSVP		45.000.00	45.000
E. AFMD Quarterly CTS	NPSVP	1	15,000.00	15,000.
	ı			
Meals/Snacks F. Retirement Tribute	NPSVP		14,000.00	14,000.

Bouquet/Plant, 4 pcs x P1000 Retirement Cake, 4 pcs x P800					4,000.00 3,200.00	4,000.00 3,200.00	
G. Conduct of Inventory							
Gasoline	NPSVP				50,000.00	50,000.00	
Accomodation w/ Breakfast, P1500 x 6 POs	NPSVP				9,000.00	9,000.00	
TEV/Travelling					47,000.00	47,000.00	
13. MAINTREAMING GENDER AND					·	•	
DEVELOPMENT IN ALL DTI REGION VI							
ACTIVITIES FY 2022							
A. GAD Seminar/Workshop (Annual							
Refresher Course)							
Meals (including venue)	NPSVP				52,800.00	52,800.00	
Accomodation of participants	NPSVP				37,500.00	37,500.00	
■ Travelling/TEV					21,600.00	21,600.00	
 Transportation 					15,000.00	15,000.00	
 Accomodation of speakers 	NPSVP				5,000.00	5,000.00	
■ Plane Ticket	NPSVP				32,000.00	32,000.00	
B. HGDG Online Workshop for DTI Account	1				,	,	
Officers/Program Coordinators							
• Meals	NPSVP				59,400.00	59,400.00	
	INPOVP				59,400.00	59,400.00	
C. Participation to other GAD and EVAW							
Activities (National Women's Month and							
EVAW Month)							
Participation to interagency activities	Agency-to-						
(registration/contribution fees/participation fee)	Agency				8,000.00	8,000.00	
Snacks	NPSVP				2,250.00	2,250.00	
 Supplies and other Consumables 	NPSVP				41,650.00	41,650.00	
B. Year-end Assessment of DTI Region							
GFPS							
Meals	NPSVP				22,400.00	22,400.00	
 Accomodation 	NPSVP				25,000.00	25,000.00	
■ TEV/Travelling	····				14,400.00	14,400.00	
Transportation							
•					10,000.00	10,000.00	
15. ORGANIZATIONAL CULTURE FY 2022							
A. Retreat / Recollection							
Meals & Snacks							
Regional Office	NPSVP				18,500.00	18,500.00	
Aklan Province	NPSVP				4,500.00	4,500.00	
Antique Province							
•	NPSVP				4,500.00	4,500.00	
Capiz Province	NPSVP	İ			4,500.00	4,500.00	
Guimaras Province	NPSVP				4,000.00	4,000.00	
Iloilo Province	NPSVP				7,000.00	7,000.00	
Negros Occ. Province	NPSVP				7,000.00	7,000.00	
Meals & Snacks of Retreat Master							
Regional Office	NPSVP				500.00	500.00	
-							
Aklan Province	NPSVP				500.00	500.00	
Antique Province	NPSVP				500.00	500.00	
Capiz Province	NPSVP				500.00	500.00	
Guimaras Province	NPSVP				500.00	500.00	
lloilo Province	NPSVP				500.00	500.00	
Negros Occ. Province					500.00		
Gasoline/Hired Vehicle	NPSVP				500.00	500.00	
Regional Office	NPSVP				3,000.00	3,000.00	
Aklan Province	NPSVP				1,000.00	1,000.00	
Antique Province	NPSVP				1,000.00	1,000.00	
Capiz Province	NPSVP				1,000.00	1,000.00	
Guimaras Province	NPSVP				1,000.00	1,000.00	
Iloilo Province	NPSVP				1,000.00	1,000.00	
Negros Occ. Province	NPSVP				1,000.00	1,000.00	
Honorarium of Retreat Master							
	Highly Techncial				10.000.00	10,000,00	
Regional Office	Consultancy				10,000.00	10,000.00	
Aklan Province	Highly Technolal				5,000.00	5,000.00	
	Consultancy Highly Techncial						
Antique Province	Consultancy				5,000.00	5,000.00	
Coniz Brovingo	Highly Techncial	İ			5,000.00	5,000.00	
Capiz Province	Consultancy	1	1	1	5,000.00	0,000.00	

Guimaras Province	Highly Technical	1		5,000.00	5,000.00
Iloilo Province	Consultancy Highly Techncial			5,000.00	5,000.00
	Consultancy Highly Techncial			5,000.00	5,000.00
Negros Occ. Province Rental Venue	Consultancy			5,000.00	5,000.00
	NDGVD			0.000.00	0.000.0
Regional Office	NPSVP			6,000.00	6,000.0
Aklan Province	NPSVP			3,000.00	3,000.0
Antique Province	NPSVP			3,000.00	3,000.0
Capiz Province	NPSVP			3,000.00	3,000.0
Guimaras Province	NPSVP			3,000.00	3,000.0
Iloilo Province	NPSVP			3,000.00	3,000.00
Negros Occ. Province	NPSVP			3,000.00	3,000.00
Supplies and Other Consumables				.,	-,
Regional Office	NPSVP			2,000.00	2,000.0
Aklan Province	NPSVP			1,000.00	1,000.0
Antique Province	NPSVP			1,000.00	1,000.0
Capiz Province				-	
l ·	NPSVP			1,000.00	1,000.0
Guimaras Province	NPSVP			1,000.00	1,000.0
Iloilo Province	NPSVP			1,000.00	1,000.0
Negros Occ. Province	NPSVP			1,000.00	1,000.0
B. Tree Planing					
Meals & Snacks					
Regional Office	NPSVP			9,250.00	9,250.0
Aklan Province	NPSVP			2,500.00	2,500.0
Antique Province	NPSVP			2,250.00	2,250.0
Capiz Province	NPSVP			2,250.00	2,250.0
Guimaras Province	NPSVP			2,000.00	2,000.0
Iloilo Province					
	NPSVP			3,500.00	3,500.00
Negros Occ. Province	NPSVP			3,500.00	3,500.00
Vehicle Rental The second se					
Regional Office	NPSVP			3,000.00	3,000.00
Aklan Province	NPSVP			3,000.00	3,000.00
Antique Province	NPSVP			3,000.00	3,000.00
Capiz Province	NPSVP			3,000.00	3,000.00
Guimaras Province	NPSVP			3,000.00	3,000.00
Iloilo Province	NPSVP			3,000.00	3,000.00
Negros Occ. Province	NPSVP			3,000.00	3,000.00
■ Gasoline				-,	-,
Regional Office	NPSVP			2,400.00	2,400.00
Aklan Province				2,400.00	
Antique Province	NPSVP				2,400.00
	NPSVP			2,400.00	2,400.00
Capiz Province	NPSVP			2,400.00	2,400.00
Guimaras Province	NPSVP			2,400.00	2,400.00
Iloilo Province	NPSVP			2,400.00	2,400.00
Negros Occ. Province	NPSVP			2,400.00	2,400.0
 Supplies & Materials (seedlings, hand towel, 					
disposable gloves)					
Regional Office	NPSVP			1,000.00	1,000.0
Aklan Province	NPSVP			1,000.00	1,000.0
Antique Province	NPSVP			1,000.00	1,000.0
Capiz Province	NPSVP			1,000.00	1,000.0
Guimaras Province	NPSVP			1,000.00	1,000.0
Iloilo Province	NPSVP			1,000.00	1,000.0
Negros Occ. Province	NPSVP			1,000.00	1,000.0
C. Annual Random Drug Test	NESVE			1,000.00	1,000.0
Testing Fee					
- resumy red	Highly Technical				
Regional Office	Consultant			6,000.00	6,000.0
-	Highly Technical			900.00	900.0
Aklan Province	Consultant			900.00	900.0
Antique Province	Highly Technical Consultant			1,500.00	1,500.0
·	Highly Technical				
Capiz Province	Consultant			1,500.00	1,500.00
Guimaras Province	Highly Technical			900.00	900.00
Guillalas FIOVITICE	Consultant		1	000.00	500.00

loilo Province	Highly Technical Consultant		1,800.00	1,800.00
Negros Occ. Province	Highly Technical		1,800.00	1,800.00
D. Intra-Orientation	Consultant		,	,
Snacks	NPSVP		14,800.00	14,800.00
6. INDUSTRY DEVELOPMENT AND MSMES	WESVE		14,000.00	14,000.00
ENHANCED COMPETITIVENESS THROUGH				
NNOVATION AND TECHNOLOGY				
PROGRAMS IN REGION VI - 1ST REVISION				
A. Enhnacement of the DTI-VI Integrated				
MSME Information Management System (all MSME sectors)				
Professional Service of Programmers/	Direct Contracting		135,000.00	135,000.00
Developers	3		,	,
Website and Cloud Storage Subscription Plan	Direct Contracting		73,296.00	73,296.00
Woboke and Gloud Storage Cabeshpash Ham			.,	.,
Zoom Account Subscription	Direct Contracting		8,000.00	8,000.00
•	Direct Contracting		25,800.00	25,800.00
Zoom Account Upgrade				
Supplies & Kits	Shopping / NPSVP		7,704.00	7,704.00
Notarial Service	NPSVP		300.00	300.00
TEV/Travelling			7,000.00	7,000.00
Patent, Trademark Applications &	Agency-to-		5,000.00	5,000.00
Publications	Agency		-,	-,
Meals/Snacks	NPSVP		15,000.00	15,000.00
Communication (load cards)	NPSVP		2,000.00	2,000.00
3. Moonshot TNK Pitching Competition for			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,
Fech Startups				
Meals/Snacks	NPSVP		35,000.00	35,000.00
Supplies	Shopping		5,000.00	5,000.00
Gasoline	NPSVP		2,500.00	2,500.00
Professional Service of Video Editor -	Highly Technical		7,000.00	7,000.00
Moonshot TNK Highlights (3-5mins)	Consultant		,,000.00	.,000.00
Prizes for Moonshot TNK 2022 Winners			60,000.00	60,000.00
C. 2022 Slinghot Region 6				
Food & Venue for face-to-face participants	NPSVP		72,000.00	72,000.00
Hotel Accomodation of Resource Persons,	NPSVP		54,000.00	54,000.00
Secretariat, DTI Officials and Guests			2 .,223.00	2 .,220.00
Honorarium of Highly Technical Consultant	Highly Technical		70,000.00	70,000.00
nonoranum or nigniy recrinical Consultant	Consultant		70,000.00	70,000.00
Honorarium of Resource Persons	Highly Technical		40,000.00	40,000.00
_ , , , , , , , , , , , , , , , , , , ,	Consultant		24 200 00	24 200 00
Tokens for moderators/panelist/judges	NPSVP NPSVP		34,200.00	34,200.00
Tokens for start-up participants	NPSVP		11,000.00	11,000.00
Freight / Delivery Service	NPSVP		10,000.00	10,000.00
Kits for Participants	NPSVP		113,000.00	113,000.00
Notarial Service	NPSVP		400.00	400.00
Professional Fee of Event Production and	Highly Technical Consultant		80,000.00	80,000.00
ivestreaming Service Team w/ photo and	Consultant			
rideo coverage	NPSVP		2 000 00	3,000.00
Gasoline	INFSVF		3,000.00	3,000.00
D. Regional Inclusive Innovation Center RIIC)/IT-BPM Sector Initiatives				
-	NPSVP		150,000.00	150,000.00
Meals & Snacks for face-to-face attendees to neetings/woskshop	INI SVF		150,000.00	130,000.00
- ·	NPSVP		5,000.00	5,000.00
Gasoline E. Development of Region VI IT-BPM, Start-	INI SVF		5,000.00	5,000.00
ips and Innovation (ISI) Roadmap				
				a
Food and Venue (for face-to-face pax)	NPSVP		96,000.00	96,000.00
Food (Orientation on ISI Roadmap w/ initial	NPSVP		7,000.00	7,000.00
neeting)				,
Food (Meeting on ISI Roadmap Activities)	NPSVP		40,000.00	40,000.00
Food and Venue (ISI Roadmap Workshops)	NPSVP	[105,000.00	105,000.00

NPSVP			78,400.	78,400.00
Highly Technoial Consultant			80,000.	00 80,000.00
Shopping				
Consultant			18,000.	18,000.00
NPSVP			6,000.	6,000.00
			190,908.	190,908.00
				,
			36,000	36,000.00
NDOV/D				
NPSVP			2,100.	2,100.00
NPSVP	1			
NPSVP	1	1		
NPSVP			6,000.	00 6,000.00
NPSVP			12,000.	00 12,000.00
NPSVP			3,000.	3,000.00
Highly Technical Consultant			100,000.	100,000.00
			12,000.	00 12,000.00
NPSVP			600.	00 600.00
			720,000.	720,000.00
NPSVP			18,000.	00 18,000.00
			12,000.	00 12,000.00
NPSVP			64,800.	00 64,800.00
NPSVP/			14,000.	00 14,000.00
Shopping				
			90,000.	90,000.00
NPSVP	1	1	18,000.	00 18,000.00
		1	10,800.	10,800.00
NPSVP	1		3,000.	3,000.00
NPSVP		1	12,000.	00 12,000.00
Direct Contracting			460,000	160,000.00
- I				
	1	1		
	1	1		
NPSVP		1	24,000.	24,000.00
Highly Technical Consultant			150,000.	150,000.00
NPSVP			40,000.	40,000.00
NPSVP			600.	00.00
	Consultant Shopping Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP	Consultant Shopping Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP	Consultant Shopping Highly Technical Consultant NPSVP NPSVP	Consultant Shopping

■ Promotion Collaterals (Secretariat Uniforms)	NPSVP			42,000.0	0 42,000.00
■ Promotion Collaterals (fascia signages, tarps)	NPSVP			10,000.0	0 10,000.00
Meals/Snacks (Media Blitz Press Con)	NPSVP			15,000.0	0 15,000.00
	NPSVP			10,000.0	
 Tokens (Media Blitz Press Con) 					
 Hauling of prototypes/props/products 	NPSVP			56,000.0	
■ Eco bags	NPSVP			12,000.0	0 12,000.00
B. Fair Proper					
Floral Arrangement / Balloons - materials and	NPSVP			8,000.0	0 8,000.00
services	141 341			0,000.0	0,000.00
	NPSVP			18,000.0	0 18,000.00
 Cocktails for Opening Program 					
 Supplies/Materials for mounting of special 	NPSVP			15,000.0	0 15,000.00
setting/ booth set-up/props					
 Tokens for Guests/Buyers 	NPSVP			15,000.0	
 Supplies (computer ink, double adhesives, 	Shopping			13,700.0	0 13,700.00
clamps, ID holder, lanyard, mega box)					
Meals for utilities/JOCOs	NPSVP			8,750.0	0 8,750.00
	NPSVP			201,600.0	
 Accomodation - Secretariat /MSME 	NPSVP				
 TEV/Travelling 				63,000.0	
 Accomodation - Designers/Guests 	NPSVP			50,400.0	0 50,400.00
 Gasoline 	NPSVP			24,500.0	0 24,500.00
■ Communication	NPSVP			4,000.0	0 4,000.00
Heritage & SME of the Year Award (Virtual)				,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Heritage & SME of the real Award (Virtual)					
■ Plaque	NPSVP			12,000.0	0 12,000.00
·	NPSVP				
■ Tokens				18,000.0	l I
 Meals and Accomodation of Awardees 	NPSVP			24,000.0	0 24,000.00
 Fair Awards - Supplies & Plaques 	NPSVP			12,000.0	0 12,000.00
 Tokens for Judges & Fair Awards 	NPSVP			10,500.0	0 10,500.00
Part IV: Marketing Distribution and					
Sustaining Market Presence in the Local,					
Domestic and International Markets					
A. Participation to International /National					
/Regional /Local Fairs (Region)					
• Snacks	NPSVP			2,200.0	0 2,200.00
 Purchase of Prototypes/Sample Products 	NPSVP			5,000.0	
 Freight/Hauling 	NPSVP			6,788.0	0 6,788.00
■ Plane Ticket	NPSVP			24,000.0	0 24,000.00
■ TEV/Travelling				27,000.0	0 27,000.00
B. Participation to Propak Asia					
Plane Ticket	NPSVP			32,000.0	0 32,000.00
	141 341				
 TEV/Travelling 				17,412.0	
 Communication 	NPSVP			1,000.0	0 1,000.00
 Insurance & Terminal Fee 				2,100.0	0 2,100.00
Purchase of Sample Products	NPSVP			6,000.0	0 6,000.00
C. Fiber Festival/Aklan Product Expo: A				0,000.0	0,000.00
Home Lifestyles Exhibit in the New Normal					
(Boracay/Kalibo/lloilo) - Aklan					
	NPSVP			40,000,0	0 40,000.00
Plane Ticket				40,000.0	
 Food of buyers 	NPSVP			10,000.0	
 Room and Accomodation 	NPSVP			15,000.0	0 15,000.00
 Props for theme setting (BDTP share) 	NPSVP			33,575.0	0 33,575.00
■ Snacks	NPSVP			4,500.0	0 4,500.00
Installation & Repainting of Trade Hall	NPSVP			10,000.0	0 10,000.00
Enclosures, Displayers, Theme Setting	"" 5 41			10,000.0	.0,000.00
	NPSVP			1,000.0	0 1,000.00
Laundry Service (Piña Wearable Items)					l I
 Welcome Billboards 	NPSVP			1,500.0	
 Flower Arrangements & Ribbons 	NPSVP			5,000.0	
■ Leis	NPSVP			4,500.0	0 4,500.00
 Professional Fee (Visual Merchandising) - 	Highly Technical			27,000.0	0 27,000.00
BDTP Share	Consultant				
Professional Fee of Graphic Designer for	Highly Technical			5,000.0	0 5,000.00
Promo Collaterals	Consultant			2,000.0	-,
. Tomo Collatoralo	ı I I	1	ı	1	ı

	NPSVP	1 1	i	1 1 2,000	3,000.00
Printing and Materials for Directory of Exhibitors, Flyers & Streamers	NPSVP			3,000.	3,000.00
Printing of Photos (for documentation)	NPSVP			3,000.	3,000.00
■ Snacks of Consultants	NPSVP			2,700.	00 2,700.00
Meals of Hugod Staff	NPSVP			8,640.	
Snacks for the Opening	NPSVP			6,000.	
	NPSVP				
Snacks for the Briefing of Exhibitors				4,000.	
Hauling of Props and Products	NPSVP			5,000.	
Rental of Transpo (BDTP Share)	NPSVP			15,000.	
Gasoline	NPSVP			3,000.	3,000.00
■ Tokens	NPSVP			12,500.	00 12,500.00
Office Supplies	Shopping			5,000.	5,000.00
■ Communication	NPSVP			1,000.	00 1,000.00
Professional Fee of Demonstrators	Highly Technical			3,200.	
Troicssional Fee of Bernonstrators	Consultant				
C. Panubli-on Western Visayas Bagsakan Fair (Region)					
Professional Fee of Curator Designer	Highly Technical			223,800.	00 223,800.00
-	Consultant			1	
■ TEV/Travelling				43,200.	
Accomodation of Secretariat/MSME	NPSVP			129,600.	
Communication	NPSVP			4,000.	4,000.00
 Accomodation of Designer/Curator/Guests / Secretariat 	NPSVP			21,600.	21,600.00
Accomodation of guests	NPSVP			7,200.	7,200.00
Exhibits and special events areas	Direct Contracting			127,294.	
Robinsons Fountain Area and warehouse) ental	g				,
	NPSVP			50,000.	00 50,000.00
Hauling of Products	NPSVP			10,000.	
Meals during ingress & egress					
Cocktails during the opening	NPSVP			15,000.	
Meals of guests/DTI staff	NPSVP			14,000.	
 Van rental Region 6 (1 van X 2days (ingress & egress) X P4000/day) BDTP (1 van X P4000 X 6days = P24,000) 	NPSVP			32,000.	32,000.00
Notarization	NPSVP			500.	00 500.00
	NPSVP			3,000.	
General Service (utility/Job Order)					
Supplies	Shopping			2,150.	
Tokens	NPSVP			22,000.	
Other Supplies	NPSVP			21,400.	00 21,400.00
Gasoline	NPSVP			17,500.	00 17,500.00
D. Participation to Panublion Trade Fair/Regional Trade Fair/ Bagsakan Fair/ Local and National Fairs (Guimaras)					
				4,000.	00 4,000.00
■ TEV/Travelling	NPSVP				
Hauling of Guimaras Products to venue				15,000.	
Booth Rental	NPSVP			5,000.	
Gasoline, Oil & Lubricants	NPSVP			3,500.	
Other Supplies and Materials	NPSVP			10,000.	00 10,000.00
Packaging Materials & Other Materials	NPSVP			5,000.	5,000.00
Purchase of Prototypes and Sample Products or exhibits				15,000.	15,000.00
Office Supplies	Shopping			10,000.	00 10,000.00
Food and Tokens & Free Tasting	NPSVP			15,000.	
=	NPSVP			2,500.	
Communication (mobile)	141 341			2,500.	2,300.00
. Market Penetration: Participation to anubli-on Regional Trade Fair (Antique)	NDO. C				
Meals/Snacks	NPSVP			11,000.	
Van Hire	NPSVP			8,000.	
■ TEV/Travelling				4,500.	00 4,500.00
■ Hauling of Products	NPSVP			2,500.	00 2,500.00
Accomodation	NPSVP			17,000.	
• Supplies	Shopping			2,100.	
	NPSVP			3,500.	
Repainting of Modules/Shelves					
■ Gasoline	NPSVP		ı	1,000.	00 1,000.00

F. OTOP Provincial Trade Fair (Negros Occidental)				
Space Rental	NPSVP		72,00	0.00 72,000.00
Fabrication of Collapsible Rack	NPSVP		20,00	0.00 20,000.00
Communication / Load cards	NPSVP		1,50	0.00 1,500.00
■ Meals	NPSVP		7,8	5.00 7,875.00
■ Hauling of Products and Racks/Shelves/	NPSVP			0.00 8,000.00
Glass Cabinets				•
■ Supplies	Shopping		63	5.00 625.00
G. Maintenance and Enhancement of				
Panubli-on App				
■ Web, iTunes and Google Play Hosting	Highly Techncal		15,00	0.00 15,000.00
3	Consultant/NPSVP			
■ Web & mobile App Maintenance	Highly Techncal Consultant/NPSVP		35,00	0.00 35,000.00
H. Maintenance of Existing OTOP Hubs	NPSVP		200,00	0.00 200,000.00
(Aklan, Antique, Iloilo, Negros Occidental) -			200,01	200,000.00
fabrication of shelves, logo counter,				
signages, repainting and upgrading of				
OTOP Hub Website				
I. Establishment of 1 OTOP Hub (labor and	NPSVP		150,00	0.00 150,000.00
Materials)				
J. OTOP Hub Launching				
Meals / Snacks	NPSVP		10,00	
Floral Arrangements	NPSVP			0.00 8,000.00
Supplies	Shopping		2,00	0.00 2,000.00
Communication (mobile)	NPSVP		50	0.00 500.00
• Tokens	NPSVP			0.00 8,500.00
Hauling/Transportation/Gasoline	NPSVP			0.00 3,000.00
• TEV/Travelling				0.00 2,000.00
K. Training and Seminars/Meetings			2,0	2,000.00
Jpgrading Training on Product Photoshoot				
for ONG Clients (Antique)				
Professional Fee	Highly Technical		6.00	0.00 6,000.00
1 Totessional Lee	Consultant			
Food of Resource Person	NPSVP		1,00	0.00 1,000.00
Food & Venue	NPSVP		12,00	0.00 12,000.00
Supplies	Shopping		1,11	0.00 1,170.00
Props	NPSVP		44	0.00 460.00
Communication (mobile)	NPSVP		1,30	0.00 1,300.00
TEV/Travelling			2.63	0.00 2,620.00
Gasoline	NPSVP		· ·	0.00 750.00
Consultative Meeting with OTOPreneurs	111 011		'	750.00
and OTOP Hub Operator (Antique)				
Food and Venue	NPSVP		19,20	0.00 19,200.00
Supplies	Shopping			0.00 1,630.00
	NPSVP			0.00 350.00
Communication (mobile)	INI SVF			0.00 1,620.00
TEV/Travelling	NIDOVID			
Gasoline	NPSVP		[75	0.00 750.00
Seminar/Training on Packaging for WHIC				
MSMEs (Region)	Highly Technical		40.00	10.000.00
Professional Fee	Consultant		10,00	0.00 10,000.00
Communication	NPSVP		1,80	0.00 1,800.00
Meals	NPSVP		28,00	
Other Supplies/Materials	NPSVP		12,00	
SPOTLIGHT: Iloilo's Pride (Iloilo)			12,0	12,000.00
TEV/Travelling (on-site product photoshoot)			1 61	0.00 1,620.00
	LUDOV ID			
Vehicle Rental	NPSVP			0.00 4,000.00
Fuel	NPSVP			0.00 1,000.00
Office Supplies	Shopping			0.00 1,000.00
Communication	NPSVP		60	0.00 600.00
Professional Fee	Highly Technical		45,00	0.00 45,000.00
	Consultant	į l		00000
 Notarization 	NPSVP		30	0.00 300.00

Note Note	& Other Supplies	NPSVP	i	3,000.00	3,000.00
Prototype Development Coaching Sessions A Montroling (1904) A Control (1904) A Co		NPSVP		9,000.00	9,000.00
TEVITY-reciling (or hate coaching sessions) Fighty Trainvoice Fighty Trainvoice Society Trainvoice Society Trainvoice Society Trainvoice Society Trainvoice Society Trainvoice Society Trainvoice Society Trainvoice Society Trainvoice Trainv					
Protessional Fee Protessional Fee Protessional Fee Communication Protessional Fee Communication Protessional Fee Communication Protessional Fee P					
Final				2,700.00	2,700.0
Frue	ial Fee			5,000.00	5,000.0
Communication NPSUP NPSU		NPSVP		2,500.00	2,500.0
Montain Sanacha NPSVP NP	pplies	Shopping		2,000.00	2,000.0
Support Sulf for ONG Anthriese NPSVP Agency-to-	cation			300.00	300.0
IFO Registration Cuality Seal for the Pure Agency	nacks			4,500.00	4,500.0
Abaca and Abaca Silk Fabrica Reviserative Native Processing Pr				80,000.00	80,000.0
1088	Abaca Silk Fabrics RN VISAYAS PANUBLI-ON			30,000.00	30,000.0
Nester	***	NPSVP		50,000.00	50,000.0
- Medias NPSVP 6.00.00 - Yorken NPSVP 7.00 - York Rental NPSVP 2.50 1 West Term NISAYAS PANUBLEON BAGSAKAN FAR 2022 2.50 - Hazard Duly Pay Communication NPSVP 2.40 - Communication NPSVP 2.00 2.50 - Communication (Incline) NPSVP 2.00 2.00 20. SUPPORT TO HIGH VALUE COCO NPSVP 2.00 2.00 20. SUPPORT TO HIGH VALUE COCO NPSVP 2.00 2.00 20. SUPPORT TO HIGH VALUE COCO NPSVP 2.00 2.00 20. SUPPORT TO HIGH VALUE COCO NPSVP 2.00 2.00 20. SUPPORT TO HIGH VALUE COCO NPSVP 2.00 2.00 20. SUPPORT TO HIGH VALUE COCO 2.00 2.00 2.00 20. SUPPORT TO HIGH VALUE COCO 2.00 2.00 2.00 20. SUPPORT TO HIGH VALUE COCO 2.00 2.00 2.00 20. SUPPORT TO HIGH VALUE COCO 2.00 2.00 2.00 20. SUPPORT TO HIGH VALUE COCO				10,800.00	10,800.0
Velcome Dinner	modation			6,000.00	6,000.0
Token	Dinner			7,200.00	7,200.0
Van Romal NPSVP	Dillilei	541		2,500.00	2,500.0
19. WESTERN VISAYAS PANUBLEON BAGSAKAN FAIR 2022 1-EV/Travelling 1-leazard DuyP ay 1-stack Du	اد	NPSVP	1	12,000.00	12,000.0
+ Azard Duly Pay Communication NPSVP Sasciline NPSVP	RN VISAYAS PANUBLI-ON			.2,000.00	.2,300.0
+ Azard Duly Pay Communication NPSVP Sasciline NPSVP	alling				
Casoline 20. SUPPORT TO HIGH VALUE COCO PRODUCTS (HVCP) INDUSTRY CLUSTER Regional Office A. Creation and Strengthening of HVCP IC Council Meals and snacks NPSVP Notarial Service Notarial Service Notarial Service Notarial Service Notarial Service Notarial Service NPSVP Somunication (mobile) NPSVP Somunication (mobile) NPSVP Somunication (mobile) NPSVP Somunication (mobile) NPSVP Somunication (mobile) NPSVP Somunication (mobile) NPSVP Somunication (mobile) NPSVP Somunication (mobile) NPSVP Somunication (mobile) NPSVP Notarial Service NPSVP Somunication (mobile) NPSVP NPSVP Somunication (mobile) NPSVP	=			2,400.00	2,400.0
20. SUPPORT TO HIGH VALUE COCO PRODUCTS (HVCP) INDUSTRY CLUSTER Regional Office A. Creation and Strengthening of HVCP IC Council Meals and snacks NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP So Communication (mobile) NPSVP NPSVP NPSVP So Communication (mobile) NPSVP NPSVP So Communication (mobile) NPSVP NPSVP NPSVP So Communication (mobile) NPSVP NPSVP NPSVP NPSVP NPSVP So Communication (mobile) NPSVP	cation	NPSVP		1,500.00	1,500.0
Regional Office A. Creation and Strengthening of HVCP IC Council Nedeals and snacks NPSVP NPSVP NPSVP NPSVP NPSVP Nedeals and snacks NPSVP Nedeals and snacks NPSVP Nedeals and snacks NPSVP Notarial Service NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Soft of Docs tofrom RP NPSVP		NPSVP		2,090.00	2,090.0
A Creation and Strengthening of HVCP IC Council • Meals and snacks • Communication (mobile) • Drafting of the Localized HVCP Roadmap • Professional Fee of Resource Person • Meals and snacks • NPSVP • Notarial Service • NPSVP • Notarial Service • Freight of Docs to/from RP • Communication (mobile) • C. Regional Cluster Meetings/Planning • Meals and sacks • NPSVP • Communication (mobile) • C. Regional Cluster Meetings/Planning • Meals and sacks • NPSVP • Communication (mobile) • C. Regional Cluster Meetings/Planning • Neses and snacks • NPSVP • Communication (mobile) • Supplies • Communication (mobile) • NPSVP • Shopping • Shopping • Shopping • Shopping • Shopping • Shopping • Van Hire • Aklan Provincial Offlice • A Monitoring, Profiling & Other Miscellaneous Activities for HVCP IC Clients • Supplies • Shopping					
Meals an sacks Meals and snacks Communication (mobile) B. Drafting of the Localized HVCP Roadmap Fordessional Fee of Resource Person Meals and snacks MPSVP Notarial Service NPSVP Notarial Service NPSVP Communication (mobile) NPSVP Communication (mobile) NPSVP Communication (mobile) NPSVP Meals and snacks NPSVP Communication (mobile) NPSVP Meals and snacks NPSVP Communication (mobile) NPSVP Meals and snacks NPSVP Mea	ffice				
NPSVP N		Manage		44,000,00	14,000.0
B. Drafting of the Localized HVCP Roadmap Professional Fee of Resource Person Highly Technical Consultant NPSVP Notarial Service Notarial Service NPSVP Notarial Service NPSVP Notarial Service NPSVP NPSVP Communication (mobile) NPSVP Neals and snacks NPSVP NPSVP Neals and snacks NPSVP NPSVP Neals and snacks NPSVP NPSV					
■ Professional Fee of Resource Person Highly Technical Consultant Consultant Consultant 30,000 ■ Meals and snacks NPSVP 21,000 ■ Notarial Service NPSVP 50 ■ Freight of Docs to/from RP NPSVP 50 ■ Communication (mobile) NPSVP 30 ■ C. Regional Cluster Meetings/Planning NPSVP 7,00 ■ Meals and snacks NPSVP 50 ■ Communication (mobile) NPSVP 50 ■ Supplies Shopping 4,00 ■ Project Monitoring NPSVP 4,90 ■ TEV/Travelling NPSVP 4,90 ■ Van Hire NPSVP 8,00 Aklan Provincial Office A. Monitoring, Profiling & Other Miscellaneous Activities for HVCP IC Clients Shopping 3,00		NPSVP		300.00	300.0
Meals and snacks	=				
Notarial Service NPSVP Freight of Docs to/from RP NPSVP Communication (mobile) NPSVP C. Regional Cluster Meetings/Planning NPSVP • Meals and snacks NPSVP • Communication (mobile) NPSVP • Supplies Shopping D. Project Monitoring Shopping • TEV/Travelling 8,00 • Qasoline NPSVP • Van Hire NPSVP A. Monitoring, Profiling & Other Miscellaneous Activities for HVCP IC Clients Shopping • Supplies Shopping		Consultant		30,000.00	30,000.0 21,000.0
■ Freight of Docs to/from RP ■ Communication (mobile) C. Regional Cluster Meetings/Planning ■ Meals and snacks ■ NPSVP ■ Communication (mobile) ■ NPSVP ■ Communication (mobile) ■ NPSVP ■ Supplies ■ Shopping D. Project Monitoring ■ TEV/Travelling ■ Gasoline ■ VPSVP ■ Van Hire A. Monitoring, Profiling & Other Miscellaneous Activities for HVCP IC Clients ■ Supplies ■ Shopping Shopping ■ 3.00					
■ Communication (mobile) NPSVP 30 C. Regional Cluster Meetings/Planning NPSVP 7,00 ■ Meals and snacks NPSVP 7,00 ■ Communication (mobile) NPSVP 50 ■ Supplies Shopping 4,00 D. Project Monitoring TEV/Travelling 8,00 ■ Gasoline NPSVP 4,90 ■ Van Hire NPSVP 8,00 Aklan Provincial Office A. Monitoring, Profiling & Other Miscellaneous Activities for HVCP IC Clients Shopping 3,00		-		500.00	500.0
C. Regional Cluster Meetings/Planning Meals and snacks NPSVP Communication (mobile) Supplies Shopping Project Monitoring TEV/Travelling Gasoline NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Adda Provincial Office A. Monitoring, Profiling & Other Miscellaneous Activities for HVCP IC Clients Shopping Shopping Shopping Shopping NPSVP Agout Ag	Docs to/from RP			500.00	500.0
Meals and snacks NPSVP Communication (mobile) NPSVP Supplies Shopping NPSVP Shopping NPSVP Shopping NPSVP N	cation (mobile)	NPSVP		300.00	300.0
■ Communication (mobile) ■ Supplies ■ Supplies ■ Shopping ■ TEV/Travelling ■ Gasoline ■ Van Hire ■ Alan Provincial Office ■ A. Monitoring, Profiling & Other Miscellaneous Activities for HVCP IC Clients ■ Supplies ■ Shopping					
■ Supplies Supplies Shopping	snacks			7,000.00	7,000.0
D. Project Monitoring • TEV/Travelling • Gasoline • Van Hire Aklan Provincial Office A. Monitoring, Profiling & Other Miscellaneous Activities for HVCP IC Clients • Supplies Shopping Shopping	cation (mobile)	NPSVP		500.00	500.0
■ TEV/Travelling		Shopping		4,000.00	4,000.0
Gasoline NPSVP NPSVP NPSVP NPSVP Aklan Provincial Office A. Monitoring, Profiling & Other Miscellaneous Activities for HVCP IC Clients Supplies Shopping Shopping	Monitoring				
■ Van Hire Aklan Provincial Office A. Monitoring, Profiling & Other Miscellaneous Activities for HVCP IC Clients ■ Supplies Shopping Shopping	alling			8,000.00	8,000.0
Aklan Provincial Office A. Monitoring, Profiling & Other Miscellaneous Activities for HVCP IC Clients Supplies Shopping 3,00				4,900.00	4,900.0
A. Monitoring, Profiling & Other Miscellaneous Activities for HVCP IC Clients Supplies Shopping Shopping 3,00		NPSVP	1	8,000.00	8,000.0
Miscellaneous Activities for HVCP IC Clients Supplies Shopping 3,00					
	ng, Profiling & Other ous Activities for HVCP IC Clients				
		Shopping		3,000.00	3,000.0
0,00				5,000.00	5,000.0
Gasoline NPSVP 5,00				5,000.00	5,000.0
B. Conduct of Mid and Year-end HVCP	t of Mid and Year and HVCB	141 341		5,000.00	5,000.0
Industry Cluster Meetings		Shopping		3,000.00	3,000.0

Meals and snacks	NPSVP		12,000	0.00 12,00
■ Venue Rental	NPSVP		5,000	5,00
C. Market Development Activities for HVCP IC Clients (Promo Collaterals, Trade Fairs, Packaging and Labelling improvement)				
Participation Fee (if any)	Agency-to-Agency/ Direct Contracting		5,000	5,00
Purchase of Products for Market Matching and Promotional Activities			10,000	0.00
Printing of Product Labels and other collaterals	Shopping		5,000	5,00
D. Consultancy Assistance for SAMAKA Altavas re FDA-LTO for VCO (to include labtests and processing fee)				
Laboratory Testing	NPSVP		10,000	0.00 10,00
Processing Fees	NPSVP		10,000	0.00
■ TEV/Travelling			5,000	5,00
Gasoline E. Pricing and Costing Training	NPSVP		5,000	5,00
Meals and Snacks	NPSVP		6,000	0.00 6,0
Training Supplies	Shopping		1,500	0.00 1,50
Gasoline	NPSVP		1,500	0.00 1,5
Antique Provincial Office				
A. Semestral Meetings and Site Visit				
Meals and Snacks	NPSVP		30,000	
Fuel	NPSVP		2,000	0.00 2,
Supplies	Shopping		1,500	0.00
TEV/Travelling			2,000	0.00 2,0
3. Upgrading Training on VCO Processing				
Training Materials	NPSVP		12,000	
Meals and Snacks	NPSVP		8,000	0.00 8,
Professional Fee of Resource Person	Highly Technical Consultant		5,000	·
Food, transpo and accomodation of Resource Person TEV/Travelling	NPSVP		2,000	
Fuel	NPSVP		1,000	
Communication	NPSVP			0.00
S. Skills Upgrading Training in Soap Making				
Training Materials	NPSVP		6,000	0.00 6,
Meals and Snacks	NPSVP		8,000	
Professional Fee of Resource Person	Highly Technical Consultant		2,500	0.00
Food, transpo and accomodation of Resource erson	NPSVP		1,250	
TEV/Travelling	NDO//D		1,000	
Fuel	NPSVP		1,000	
Communication	NPSVP		250	0.00
D. Benchmarking on CocoCoir Pot Processing TEV/Travelling			12,000	0.00 12
Meals and Snacks	NPSVP		9,100	l l
Communication	NPSVP			
E. Skills Upgrading Training in VCO & Alcohol-based Perfumes, Lotions, and				0.00
Essential Oil				
Training Materials	NPSVP		4,750	
Meals and Snacks	NPSVP	[12,000).00 12,

Professional Fee of Resource Person	Highly Technical Consultant			4,000.00	4,000.00	
Food, transpo and accomodation of Resource Person	NPSVP			2,000.00	2,000.00	
■ TEV/Travelling				1,000.00	1,000.00	
■ Fuel	NPSVP			1,000.00	1,000.00	
Communication	NPSVP			250.00	250.00	
	141 341			250.00	230.00	
Capiz Provincial Office						
A. Organizational Strengthening / On-site Consultancy & Profiling						
Meals/Snacks	NPSVP			9,000.00	9,000.00	
	141 541			*	*	
TEV/Travelling	NDOVD			720.00	720.00	
Communication	NPSVP			300.00	300.00	
Hired Van	NPSVP			3,500.00	3,500.00	
■ Gasoline	NPSVP			500.00	500.00	
B. Market Development Assistance (Printing of Promo Collaterals, Participation to Trade Fairs)						
Hauling of Products	NPSVP			6,000.00	6,000.00	
Product Samples	Shopping			3,000.00	3,000.00	
	NPSVP			3,000.00	3,000.00	
Printing of Promo Collaterals	NPSVP			3,000.00	3,000.00	
Meals/Snacks Other Cumpling					3,000.00	
Other Supplies TEV of Operation to a	Shopping			3,000.00		
TEV of Coordinator	NPSVP			720.00	720.00	
Gasoline	NPSVP			1,000.00	1,000.00	
■ Communication	NPSVP			300.00	300.00	
C. Consultancy Assistance for VCO MSMEs (FDA-LTO Application)						
Professional Fee of Consultant	Highly Technical Consultant			15,000.00	15,000.00	
■ Food & Accomodation of Consultant	NPSVP			5,000.00	5,000.00	
Transportation of Consultant				1,000.00	1,000.00	
Meals and Snacks	NPSVP			18,000.00	18,000.00	
Training Supplies and Materials	Shopping/NPSVP			3,000.00	3,000.00	
■ TEV/Travelling				360.00	360.00	
Gasoline	NPSVP			1,500.00	1,500.00	
Communication and Documentation Iloilo Provincial Office	NPSVP			300.00	300.00	
A. Stakeholder's/Council Meeting (2 meetings)						
Snacks (1st Meeting)	NPSVP			1,500.00	1,500.00	
Snacks (1st Weeting) Snacks (2nd Meeting)	NPSVP			5,250.00	5,250.00	
	Shopping			4,200.00	4,200.00	
Office Supplies	Direct Contracting					
Zoom Subscription				800.00	800.00	
Communication (mobile) B. Training on Fiber Craft Production (San	NPSVP			300.00	300.00	
Dionisio)				1,080.00	1,080.00	
TEV/Travelling	NPSVP			7,400.00	7,400.00	
Van Rental	Highly Technical					
Professional Fee of Consultant	Consultant			10,000.00	10,000.00	
Meals and Snacks	NPSVP			14,000.00	14,000.00	
Notarial Service	NPSVP			200.00	200.00	
Training Materials	NPSVP			1,000.00	1,000.00	
Communication	NPSVP			300.00	300.00	
C. Training cum ProDev for Crafts (CIDP & BFA) - 2 days				333.33	355.55	
■ TEV/Travelling				1,080.00	1,080.00	
Van Rental	NPSVP			7,600.00	7,600.00	
	Highly Technical			10,000.00	10,000.00	
 Professional Fee of Consultant 	riigriiy rechinical			10,000.00	10,000.00	

1	NPSVP	Ĩ	i	1	1 1 11 11 11 11	1 44000 00
 Meals and Snacks 					14,000.00	14,000.00
Notarial Service	NPSVP				200.00	200.00
Training Materials	NPSVP				1,000.00	1,000.00
 Communication 	NPSVP				300.00	300.00
D. Participation to Fair						
■ Participation Fee	Agency-to- Agency/Direct Contracting				10,000.00	10,000.00
■ Communication	NPSVP				300.00	300.00
Negros Occidental Provincial Office						
A. Establishment of the Provincial High Value Coconut Products Council (HVCP)						
Meals and Snacks	NPSVP				6,000.00	6,000.00
Supplies and Materials	Shopping/NPSVP				1,000.00	1,000.00
Communication and Internet Expense	NPSVP				1,000.00	1,000.00
B. Technology Transfer of Skills on Coco Coir- based Crafts and Souvenirs						
Professional Fee of RP/Trainer	Highly Technical Consultant				8,000.00	8,000.00
Meals and Snacks	NPSVP				16,000.00	16,000.00
■ Vehicle Rental	NPSVP				10,000.00	10,000.00
 Accomodation of Staff 	NPSVP				3,000.00	3,000.00
 TEV/Travelling 					3,000.00	3,000.00
Training Materials	NPSVP/Shopping				3,000.00	3,000.00
Office Supplies	Shopping				1,000.00	1,000.00
 TEV/Travelling 	NPSVP				2,000.00	2,000.00
 Communication 	NPSVP				1,000.00	1,000.00
C. Monitoring and Profiling of New and Existing MSMEs under the HVCP IC						
■ Vehicle Rental	NPSVP				10,000.00	10,000.00
 Meals/Snacks 	NPSVP				2,000.00	2,000.00
 Communication 	NPSVP				1,000.00	1,000.00
■ TEV/Travelling	NPSVP				2,000.00	2,000.00
D. Midyear and Annual Planning and Assessment	Manage				40,000,00	40.000.00
 Meals and Snacks 	NPSVP				12,000.00	12,000.00
 Supplies and Materials 	NPSVP/Shopping				1,000.00	1,000.00
Communication and Internet	NPSVP				1,000.00	1,000.00
Professional Fee of RP/Trainer	Highly Technical Consultant				4,000.00	4,000.00
21. SUPPORT TO THE IMPLEMENTATION OF CESO AWE PROGRAM - YEAR 3 (REALIGNMENT)						
Provincial Offices						
■ Communication	NPSVP				1,800.00	1,800.00
■ Mobile Internet Load	NPSVP				3,000.00	3,000.00
■ TEV/Travelling					18,000.00	18,000.00
Meals & Snacks	NPSVP				15,000.00	15,000.00
■ Tokens	NPSVP				6,000.00	6,000.00
Courier Service	NPSVP				6,000.00	6,000.00
Regional Office						
A. Strategic Planning						
Engagement Fee of Facilitator	Highly Technical Consultant				45,000.00	45,000.00
Meals & Snacks	NPSVP				10,900.00	10,900.00
B. Regional Support Activities						
Accomodation of CESO SACO CR & Staff	NPSVP				13,600.00	13,600.00
Meals for Meetings	NPSVP				11,000.00	11,000.00
■ TEV/Travelling					5,400.00	5,400.00
 Accomodation of staff 	NPSVP				10,200.00	10,200.00
 Dinner with team and secretariat 	NPSVP	1	1	1	5,000.00	5,000.00

■ Van Rental	NPSVP					3,500.00	3,500.00	
 Communication 	NPSVP					500.00	500.00	
 Van Rental - monitoring 	NPSVP					6,000.00	6,000.00	
■ Gasoline	NPSVP					3,000.00	3,000.00	
■ TEV/Travelling						4,000.00	4,000.00	
■ Snacks	NPSVP					3,000.00	3,000.00	
22. 2022 SUPPORT TO THE								
IMPLEMENTATION OF THE SHARED								
SERVICE FACILITIES PROJECTS IN								
REGION 6								
A. BAC Activities for SSF								
■ Contract of Service - Administrative Assistant						190,908.00	190,908.00	
 Meals/Snacks 	NPSVP					12,600.00	12,600.00	
■ TEV/Travelling						128,500.00	128,500.00	
Notarial Service	NPSVP					15,634.12	15,634.12	
Office Supplies and Materials	Shopping/ NPSVP					16,641.00	16,641.00	
Gasoline, Oil & Lubricants	NPSVP					30,000.00	30,000.00	
Van Rental	NPSVP					9,000.00	9,000.00	
Freight & handling	NPSVP		1			1,500.00	1,500.00	
Communication (mobile)	NPSVP		1]	2,400.00	2,400.00	
B. RTWG/NTWG for SSF]		1			_,	_,	
Honorarium	HighlyTechnical		1]	9,000.00	9,000.00	
	Consulant		1					
Meals & Snacks	NPSVP					4,500.00	4,500.00	
C. Region 6 SSF Summit	NDO/D							
Meals & Snacks (pre-summit meeting)	NPSVP					9,000.00	9,000.00	
Professional Fee of Resource Person	HighlyTechnical Consulant					45,000.00	45,000.00	
 Meals & Snacks (summit proper) 	NPSVP					81,000.00	81,000.00	
■ Communication (Mobile)	NPSVP					2,100.00	2,100.00	
Notarial Service	NPSVP					500.00	500.00	
23. CONDUCT OF POST-DISASTER NEEDS								
ASSESSMENT (PDNA) TO AFFECTED AREAS OF TYPHOON ODETTE								
■ TEV/Travelling						8,080.00	8,080.00	
Hazard Duty Pay						2,400.00	2,400.00	
 Communication 	NPSVP					1,500.00	1,500.00	
Gasoline	NPSVP					2,090.00	2,090.00	
24. SUPPORT TO THE 2022 PROCESSED						_,,	_,,,,,,,,,	
FRUITS AND NUTS INDUSTRY CLUSTER								
(1ST REVISION)								
Aklan Provincial Office								
A. FDA-LTO Compliance and Certification								
Assistance (2 MSMES)								
 Laboratory Analysis 	NPSVP / Agency-to-					26,400.00	26,400.00	
B. Conduct of Training/Workshop (FDA-LTO	Agency		1					
Documentary Requirements, cGMP			1					
preparation, FDA Online Application)			1					
 Meals/Snacks 	NPSVP		1			8,000.00	8,000.00	
■ Venue Rental	NPSVP		1			4,000.00	4,000.00	
Supplies and Materials	NPSVP/Shopping		1			2,500.00	2,500.00	
Communication (Mobile)	NPSVP		1			1,000.00	1,000.00	
Communication (Internet/WiFi)	NPSVP		1			2,500.00	2,500.00	
Gasoline	NPSVP					4,400.00	4,400.00	
C. Organizational Strengthening and	1 1		1			., .22.30	.,	
Monitoring			1					
■ TEV/Travelling						1,000.00	1,000.00	
■ Snacks	NPSVP		1			3,000.00	3,000.00	
D. Participation to Trade Fairs: Aklan			1					
Product Expo/Panubli-on			1					
■ TEV/Travelling			1			3,700.00	3,700.00	
	•	•	•	•	. '		•	

■ Hauling (Van Rental)	NPSVP				6,000.00	6,000.00
E. PFN Cluster Midyear and Yearend						
Assessment and Planning						
 Meals and Snacks 	NPSVP				12,000.00	12,000.00
 Supplies and Materials 	NPSVP/Shopping				2,000.00	2,000.00
■ Communication	NPSVP				1,000.00	1,000.00
Antique Provincial Office						
A. FDA-LTO Compliance and Certification						
Assistance (1 MSME)						
 Laboratory Analysis 	NPSVP / Agency-to- Agency				16,100.00	16,100.00
Supplies	Shopping				180.00	180.00
TEV/Travelling					1,440.00	1,440.00
Gasoline	NPSVP				500.00	500.00
					000.00	000.00
B. Reorgzanitation/ Strengthening of Provincial Council						
Meals and Snacks	NPSVP				9,000.00	9,000.00
	Shopping				600.00	600.00
Supplies Communication	NPSVP		1		300.00	300.00
Communication TEV/Travelling	141 041		1		1,080.00	1,080.00
TEV/Travelling Consiling	NPSVP		1		500.00	500.00
Gasoline	NPSVP				500.00	500.00
C. Branding			1		7.000.00	7.000.00
■ IPO Registation	Agency-to-Agency				7,000.00	7,000.00
 Communication 	NPSVP				300.00	300.00
Gasoline	NPSVP				750.00	750.00
D. Year-end Assessment and Planning						
 Meals and Snacks 	NPSVP				9,000.00	9,000.00
Supplies	Shopping				350.00	350.00
 Communication 	NPSVP				300.00	300.00
 Gasoline 	NPSVP				500.00	500.00
Capiz Provincial Office						
A. Conduct of Quarterly Meeting / Site Visits						
of the Provincial PFN Council and Year-end						
Assessment / Planning						
 Meals/Snacks 	NPSVP				8,000.00	8,000.00
 Meals and Snacks (year-end assessment) 	NPSVP				10,000.00	10,000.00
 Supplies 	Shopping				500.00	500.00
 Communication/Documentation 	NPSVP				300.00	300.00
B. Food Safety Training for Food Handlers						
cum SSOP Writeshop						
 Honorarium of Consultant 	Highly Technical				15,000.00	15,000.00
	Consultant		1			
Meals and Snacks	NPSVP				10,000.00	10,000.00
Food and Accomodation of Consultant	NPSVP				5,000.00	5,000.00
Transportation of Consultant	_		1		1,000.00	1,000.00
Supplies	Shopping		1		500.00	500.00
Gasoline	NPSVP		1		500.00	500.00
Communication & Documentation	NPSVP				300.00	300.00
C. Consultancy Services for MSMEs					300.00	220.00
targeted for FDA-LTO Application (2 MSME			1			
for the FDA LTO)			1			
Consultancy Fee	Highly Technical Consultant				15,000.00	15,000.00
■ Transportation of Consultant					1,000.00	1,000.00
· ·	NPSVP				5,000.00	5,000.00
Food and Accomodation of Consultant Supplies	Shopping				600.00	600.00
Supplies Hired Van	NPSVP		1		3,500.00	3,500.00
	NPSVP		1		3,500.00	3,500.00
Communication & Documentation Guimaras Provincial Office	NESVE				300.00	300.00
Guinaras Flovinciai Office	1 1	I	I	1	l I	

A. Strengthening the PFN Sector (Monitoring and Assessment of PFN				
MSMEs; Onboarding of PFN MSMEs to				
Marketing Platforms; Meetings and Year-				
end Meeting; Assistance to FDA-LTO				
TEV/Travelling			720.00	720.00
Other Supplies and Materials	NPSVP		2,460.00	2,460.00
Laboratory Analyses/Testing	NPSVP / Agency-to-		10,000.00	10,000.00
Meals & Snacks	Agency NPSVP		5,000.00	5,000.00
Gasoline, Oil & Lubricants	NPSVP		900.00	900.00
Supplies	NPSVP		2,000.00	2,000.00
B. PFN Guimaras e-Catalogue	'" - "		_,	_,,,,,,,,,
TEV/Travelling			480.00	480.00
Other Supplies and Materials	NPSVP		2,220.00	2,220.00
Professional Fee	Highly Technical		15,000.00	15,000.00
	Consultant NPSVP			
Meals/Snacks Gaseline Oil 8 Lubricents	NPSVP		1,500.00 500.00	1,500.00 500.00
Gasoline, Oil & Lubricants	NPSVP		300.00	300.00
Communication Iloilo Provincial Office	INFOVE		300.00	300.00
A. Facilitation of Application to FDA-LTO				
certification with intensive documentary				
assistance				
Laboratory Analyses/Testing	NPSVP / Agency-to-		23,800.00	23,800.00
	Agency NPSVP		200.00	200.00
Communication B. cGMP and Food Safety Training for Food	IN SVF		200.00	200.00
Processors Phase 1: Preparation of cGMP				
and SSOP, Phase 2: HACCP				
Meals & Snacks	NPSVP		14,000.00	14,000.00
Professional Fee/Honorarium	Highly Technical		12,000.00	12,000.00
	Consultant			
• Communication	NPSVP		100.00	100.00
Notarial Service	NPSVP		200.00	200.00
C. Strengthening the PFN Industry Cluster (Reorganization of Council)				
Meals & Snacks(1st semestral meeting)	NPSVP		7,000.00	7,000.00
Meals & Snacks(Year-end Meeting)	NPSVP		8,000.00	8,000.00
D. Localization of the Roadmap			-,	2,222.00
·	Highly Technical		6,000.00	6,000.00
Honorarium for Resoure Person	Consultant		0,000.00	6,000.00
Negros Occidental Provincial Office				
A. FDA-LTO Compliance and Certification				
Assistance (3 MSMEs) Laboratory Analyses/Testing	NPSVP / Agency-to-		40,200.00	40,200.00
	Agency			
■ Vehicle Rental	NPSVP		27,000.00	27,000.00
Supplies and Materials	Shopping		980.00	980.00
Communication	NPSVP		1,000.00	1,000.00
TEV/Travelling			4,320.00	4,320.00
B. Training on Digital Marketing	Highly Technical		4,000.00	4,000.00
Professional Fee	Consultant			
Meals and snacks	NPSVP		6,000.00	6,000.00
Supplies and Materials	Shopping		1,000.00	1,000.00
Communication	NPSVP		1,000.00	1,000.00
C. Reconstiturion of Processed Fruits and Nuts Council				
Meals and snacks	NPSVP		6,000.00	6,000.00
Communication	NPSVP		550.00	550.00
Supplies and Materials	Shopping		500.00	500.00
D. Monitoring and Evaluation of MSMEs				
under the FDA-LTO Project both BSMED				
and Provincial Funded	NPSVP		18,000.00	18,000.00
 Vehicle Rental 	INFOVP		10,000.00	10,000.00

■ TEV/Travelling	1			2,880.00	2,880.00
 Supplies and Materials 	Shopping		1	320.00	320.00
Communication	NPSVP			300.00	300.00
E. Processed Fruits and Nuts Indusdry			1		
Cluster Mid-year and Year-end Planning and Assessment					
Meals and snacks	NPSVP			12,000.00	12,000.00
Professional Fee	Highly Technical			4,000.00	4,000.00
- Floressional Fee	Consultant			1	
Supplies and Materials	Shopping			1,500.00	1,500.00
Communication	NPSVP			1,000.00	1,000.00
Regional Office					
A. Food Finds: Capture the flavors and					
aroma of Western Visayas DTI R6 Proccesd					
Fruits and Nuts eCatalogue					
Professional Fee	Highly Technical			35,000.00	35,000.00
	Consultant				
 Meals and snacks 	NPSVP			3,500.00	3,500.00
Office Supplies and Materials	Shopping			2,500.00	2,500.00
 Other Supplies and Materials 	NPSVP			10,000.00	10,000.00
Notarial Service	NPSVP		1	500.00	500.00
Fraight and Handling	NPSVP			8,000.00	8,000.00
Communication	Shopping			500.00	500.00
B. Midyear and Year-end Meeting,					
Assessment and Planning and Other Cluster Related Meetings					
Meals/Snacks	NPSVP			3,000.00	3,000.00
 Communication 	NPSVP			600.00	600.00
Supplies and Materials	Shopping			2,900.00	2,900.00
C. Monitoring, Assessment and Evaluation					
of PFN Industry Cluster				3,500.00	3,500.00
* TEV/Travelling	NPSVP			500.00	500.00
Communication	NPSVP			500.00	500.00
D. Attendance to Trainings, Seminars, and Conferences				05,000,00	05 000 00
■ TEV/Travelling				25,000.00	25,000.00
 Communication 	NPSVP			300.00	300.00
25. SUPPORT TO EXPORT ACTIVITIES IN THE REGION					
A. Philippine Halal Roadshow					
■ Van Rental	NPSVP			21,000.00	21,000.00
■ Snacks	NPSVP			10,000.00	10,000.00
B. Capacity Development for Export Account Officers				15,555.55	,
Meals and Snacks	NPSVP			12,000.00	12,000.00
• Tokens	NPSVP			5,000.00	5,000.00
C. Export Development Webinar (half-day)					
• Snacks	NPSVP			18,750.00	18,750.00
■ Tokens	NPSVP		1	5,000.00	5,000.00
D. Trade Mission					
Professional Fee of Lay-out Artist (for printed	Highly Technical			35,000.00	35,000.00
and online catalogues, page design, technical support during the conduct of activitiy)	Consultant				
• Wifi Internet Modem - Cat29 - with Prepaid	NPSVP			12,000.00	12,000.00
Sim	NDCV/D			4 000 00	4 000 00
Mobile Internet Load	NPSVP			1,000.00	1,000.00
Promo Collaterals - printing of brochures	NPSVP			2,000.00	2,000.00
Advocacy Shirts	NPSVP			8,000.00	8,000.00
• Kits	NPSVP			5,000.00	5,000.00
• Tokens	NPSVP			10,000.00	10,000.00
Communication	NPSVP			1,000.00	1,000.00
Zoom upgrade	Direct Contracting			2,500.00	2,500.00
	=		1		
 Postage and Delivery 	NPSVP		1	7,750.00	7,750.00

Snacks	NPSVP			11,500.00	11,500.00
6. WEARABLES AND HOMESTYLE	5 **1			. 1,000.00	11,000.00
IDUSTRY CLUSTER 2022 - REVISED					
. Techno Transfer on Construction of					
ackaging Materials for Export Products in artnership with DHL					
Professional Fee	Highly Technical			5,000.00	5,000.00
	Consultant				
Food and Accomodation	NPSVP			1,500.00	1,500.00
Meals and Snacks	NPSVP			10,000.00	10,000.00
Venue Rental	NPSVP			3,000.00	3,000.00
Supplies & Training Materials	Shopping/NPSVP			12,500.00	12,500.00
Prepaid Load	NPSVP			500.00	500.00
. Coaching Session and Workshop on					
rototype Development					
Professional Fee	Highly Technical			8,000.00	8,000.00
Paw Materials for Prototype Evacution	Consultant NPSVP			15,000.00	15,000.00
Raw Materials for Prototype Execution Meals and Snacks	NPSVP			8,000.00	8,000.00
	NPSVP			3,000.00	3,000.00
Venue Rental					
Fuel	NPSVP			2,000.00	2,000.00
Prepaid Load	NPSVP			500.00	500.00
. Product Development	NDO/D			0.750.00	0.750.00
Meals and Snacks	NPSVP			6,750.00	6,750.00
Professional Fee	Highly Technical Consultant			12,000.00	12,000.00
TEV/Travelling	Oorisulani	[2,080.00	2,080.00
Supplies	Shopping			760.00	760.00
Purchase of Prototypes				8,000.00	8,000.00
Communication	NPSVP			800.00	800.00
Gasoline	NPSVP			750.00	750.00
. Reorgnization / Strengthening of	141 341			730.00	730.00
rovincial Council					
Meals and Snacks	NPSVP			11,125.00	11,125.00
Communication (mobile)	NPSVP			500.00	500.00
	141 541			1,080.00	1,080.00
TEV/Travelling	Shopping			1,670.00	1,670.00
Supplies	NPSVP			500.00	500.00
Gasoline	INFOVE			500.00	500.00
Branding	Agency-to, Agency			7 000 00	7,000,00
IPO Registration	Agency-to-Agency			7,000.00	7,000.00
Supplies	Shopping			1,860.00	1,860.00
Communication (mobile)	NPSVP			300.00	300.00
Gasoline	NPSVP			1,000.00	1,000.00
Year-end Assessment and Planning					
Meals and Snacks	NPSVP			9,000.00	9,000.00
Supplies	Shopping	[725.00	725.00
Communication (mobile)	NPSVP			350.00	350.00
Gasoline	NPSVP			750.00	750.00
. Organizational Strengthening/Firm Level onsultancy					
Snacks	NPSVP	[4,000.00	4,000.00
Communication	NPSVP			600.00	600.00
TEV/Travelling		[1,080.00	1,080.00
Gasoline	NPSVP			3,600.00	3,600.00
Hired Van	NPSVP			3,000.00	3,000.00
Supplies	Shopping			3,850.00	3,850.00
Simple Bookkeeping Seminar	опорріну			3,030.00	3,030.00
	Highly Technical			9,600.00	9,600.00
Honorarium of Trainer	Consultant			3,000.00	
Meals and Snacks	NPSVP			12,000.00	12,000.00
Training Materials/Supplies	Shopping/NPSVP			5,000.00	5,000.00
Communication	NPSVP			300.00	300.00
Gasoline	NPSVP			1,200.00	1,200.00
				,	
Supplies	Shopping		l l	4,390.00	4,390.00

Hired Van/Hauling of Products	NPSVP				3,000.00	3,000.00
Meals and Snacks	NPSVP				5,000.00	5,000.00
Supplies/Props/Materials	Shopping/NPSVP				6,000.00	6,000.00
Communication	NPSVP				300.00	300.00
TEV/Travelling					1,080.00	1,080.00
Gasoline	NPSVP				3,000.00	3,000.00
. Skills Training on Handloom Weaving						
Honorarium of Trainer	Highly Technical				5,400.00	5,400.00
	Consultant				1,600.00	1,600.00
Transportation of Trainer & Assistant	NPSVP				4,500.00	4,500.00
Food and Accomodation						
Food of participants	NPSVP				12,000.00	12,000.00
Training Materials/Supplies	Shopping/NPSVP				2,000.00	2,000.00
Office Supplies	Shopping				520.00	520.00
TEV/Travelling					540.00	540.00
Communication	NPSVP				300.00	300.00
Gasoline C. Skills Training on Innovative Wearables	NPSVP				1,500.00	1,500.00
nd Homestyle Product Making						
Honorarium of Trainer	Highly Technical				9,000.00	9,000.00
Transportation of Trainer & Assistant	Consultant				1,000.00	1,000.00
Food and Accomodation	NPSVP				6,000.00	6,000.00
Meals and Snacks	NPSVP				12,000.00	12,000.00
	Shopping/NPSVP				5,000.00	5,000.00
Training Materials/Supplies	NPSVP				1,000.00	1,000.00
Demonstration Materials	INI SVF				540.00	540.00
TEV/Travelling	NPSVP				300.00	300.00
Communication						
Gasoline	NPSVP				1,800.00	1,800.00
. Strengthening the WHICSector Monitoring and Assessment of /HIC MSMEs; Onboarding of						
WHIC MSMEs to Marketing Platforms; Meetings and Year-end Meeting)						
TEV/Travelling					900.00	900.00
Other Supplies & Materials	Shopping/NPSVP				5,000.00	5,000.00
Meals and Snacks	NPSVP				10,000.00	10,000.00
Gasoline, Oil and Lubricants	NPSVP				1,500.00	1,500.00
Communication (mobile, internet)	NPSVP				1,500.00	1,500.00
Supplies	Shopping				5,000.00	5,000.00
f Gumaras WHICH Directory/E-Catalogue					.,	
TEV/Travelling					900.00	900.00
Other Supplies & Materials	Shopping/NPSVP				5,000.00	5,000.00
Meals and Snacks	NPSVP				8,100.00	8,100.00
General Services/Consultancy	NPSVP/Highly Technical				10,000.00	10,000.00
Gasoline, Oil and Lubricants	Consultant NPSVP				2,000.00	2,000.00
Transportation and Delivery	NPSVP				500.00	500.00
Communication (mobile, internet)	NPSVP				1,500.00	1,500.00
Printing and Binding	NPSVP				5,000.00	5,000.00
Supplies	Shopping				10,100.00	10,100.00
Supplies Strengthening Activities	Gnopping				10,100.00	10,100.00
TEV/Travelling					2,700.00	2,700.00
Fuel	NPSVP				1,000.00	1,000.00
Office Supplies	Shopping				1,000.00	1,000.00
Communication	NPSVP				300.00	300.00
Meals and Snacks	NPSVP				24,000.00	24,000.00
Meals and Snacks Organization of Iloilo Young Designers						
Fuel	NPSVP				500.00	500.00
		I I	l	1	1,000.00	1,000.00
Office Supplies	Shopping				1,000.00	.,

Meals and Snacks	NPSVP			12,000.00	12,000.00
O. FGD on Standadization of Hablon	Nec -	1			
 Communication 	NPSVP	1		300.00	300.00
Professional Fee	Highly Technical Consultant	1		5,000.00	5,000.00
Meals and Snacks	NPSVP	1		10,250.00	10,250.00
P. Pricing and Costing for CATICMA					
■ TEV/Travelling				1,620.00	1,620.00
Hauling of Materials / Transportation	NPSVP			3,500.00	3,500.00
Office Supplies	Shopping			1,500.00	1,500.00
■ Communication	NPSVP			300.00	300.00
Notarial Service	NPSVP			300.00	300.00
Honorarium of Resource Person	Highly Technical			10,000.00	10,000.00
- · · · · · · · · · · · ·	Consultant			F 000 00	F 000 00
Training Materials	NPSVP NPSVP			5,000.00 8,750.00	5,000.00 8,750.00
Meals and Snacks Training-Woekshop on Digitalizing the	NESVE			8,750.00	6,750.00
Operations cum Mandatory Business					
Registrations and Employees' Benefits of WHIC MSMEs					
■ TEV/Travelling				1,620.00	1,620.00
• Fuel	NPSVP			1,000.00	1,000.00
Office Supplies	Shopping			1,500.00	1,500.00
Communication	NPSVP	1		300.00	300.00
Notarial Service	NPSVP			300.00	300.00
Honorarium of Resource Person	Highly Technical			8,000.00	8,000.00
	Consultant				
Other Supplies and Materials	Shopping/NPSVP			5,950.00	5,950.00
Training Materials & Equipment	NPSVP			2,000.00	2,000.00
Meals and Snacks	NPSVP	1		9,000.00	9,000.00
R. Introduction to Online Payment and Online Delivery					
Food and Venue	NPSVP	1		14,000.00	14,000.00
Tokens for speakers	NPSVP	1		6,000.00	6,000.00
Office Supplies	Shopping			2,500.00	2,500.00
Communication (Prepaid Load)	NPSVP			700.00	700.00
Fuel	NPSVP			600.00	600.00
S. Training on the Basics of Market					
Intelligence					
Food and Venue	NPSVP			14,000.00	14,000.00
Professional Fee	Highly Technical			6,000.00	6,000.00
Office Supplies	Consultant Shopping			2,700.00	2,700.00
Office Supplies	Shopping NPSVP	1		800.00	2,700.00 800.00
Communication (Prepaid Load) Fuel	NPSVP	1		500.00	500.00
Tuel T. Strengthening Activities (Consultative Meetings with key players of WHIC and profiling)	5			333.33	333.00
Meals/Snacks	NPSVP	1		3,600.00	3,600.00
Food and Venue	NPSVP	1		11,700.00	11,700.00
Fuel	NPSVP			1,000.00	1,000.00
TEV/Travelling		1		3,000.00	3,000.00
• Communication	NPSVP			1,200.00	1,200.00
Office Supplies	Shopping			1,500.00	1,500.00
U. Regional Meetings					
Meals & Snacks	NPSVP	1		24,000.00	24,000.00
Accomodation	NPSVP			10,000.00	10,000.00
Other Supplies and Materials	Shopping/NPSVP			14,650.00	14,650.00
■ Communication	NPSVP			2,100.00	2,100.00
V. Training/Seminar for the Pottery Sector					
■ Professional Fee	Highly Technical Consultant			16,000.00	16,000.00
■ Inland Transpo				1,000.00	1,000.00
Plane TicketNotarial Service	NPSVP			10,000.00	10,000.00
	NPSVP			500.00	500.00

 Accomodation 	NPSVP			20,000.00	
■ TEV/Travelling				10,800.00	10,800.00
Meals & Snacks	NPSVP			25,000.00	25,000.00
 Communication 	NPSVP			1,100.00	1,100.00
■ Gasoline	NPSVP			2,500.00	2,500.00
Supplies and Materials	Shopping/NPSVP			9,600.00	9,600.00
W. Training on Autocad/ Photoshop for				7,111	,,,,,,
Designers / WHIC Focals					
Professional Fee	Highly Technical			10,000.00	10,000.00
	Consultant				
Notarial Service	NPSVP			500.00	
 TEV/Travelling 				9,000.00	
 Accomodation of Designers/Focals 	NPSVP			20,000.00	20,000.00
Meals & Snacks	NPSVP			14,400.00	14,400.00
 Supplies and Other Materials 	Shopping/NPSVP			5,050.00	5,050.00
 Communication 	NPSVP			2,100.00	2,100.00
27. INTEGRATED SUPPORT TO THE WV					
COFFEE INDUSTRY					
A. Monitoring, Profiling & Other					
Miscellaneous Activities for Coffee Based					
Clients					
 Supplies 	Shopping			3,000.00	3,000.00
■ TEV/Travelling				2,000.00	2,000.00
Gasoline	NPSVP			5,000.00	
Meals/Snacks	NPSVP			5,000.00	
B. Conduct of Mid and Year-end Cacao	141 011			3,000.00	0,000.00
Cluster Meetings (Mid-Year & Year-end					
Assessment)					
Supplies	Shopping			2,000.00	2,000.00
Meals/Snacks	NPSVP			8,000.00	
Venue Rental	NPSVP			6,000.00	
C. Cascading Training on TOT for Coffee	NI SVI			0,000.00	0,000.00
Masters					
Training Supplies and Materials	Shopping/NPSVP			9,000.00	9,000.00
	NPSVP			18,000.00	
Meals & Snacks Gasoline	NPSVP			3,000.00	
	INI SVI			3,000.00	3,000.00
D. Market Development Activities for Coffee Based Clients					
Participation Fee to Trade Fair	Agency-to-			3,000.00	3,000.00
	Agency/Direct				
	Contracting NPSVP			1,000.00	1,000.00
Hauling				1,000.00	
 Supplies 	Shopping				
Purchase of Prototypes for Market Marching	Shopping			5,000.00	5,000.00
and Promotional Activities	Shopping/NPSVP				
 Sample Coffee Packaging Materials 				3,000.00	
Printing of Labels	NPSVP			2,000.00	2,000.00
E. Training on Blending / Process					
Standardization	Highly Technical				
 Professional Fee 	Consultant			6,000.00	6,000.00
■ TEV/Travelling	Consultant			1,580.00	1,580.00
Communication	NPSVP			600.00	
Food and Venue	NPSVP			9,000.00	
Supplies	Shopping			750.00	
1 1	NPSVP			750.00	
Gasoline Gasoline Gasoline - Reorgalization / Strongthoning of	NESVE			750.00	750.00
E. Reorgnization / Strengthening of Provincial Council					
Meals and Snacks	NPSVP			11,250.00	11,250.00
	Shopping			1,670.00	
• Supplies	Snopping NPSVP			1,670.00	
■ Communication	NEZAN				
TEV/Travelling				1,080.00	
■ Gasoline	NPSVP			500.00	500.00
F. Branding					
■ Food and Venue	NPSVP	I	1	6,750.00	6,750.00

■ IPO Registration	Agency-to-Agency		3,500.00	3,500.00
 Communication (mobile) 	NPSVP		300.00	300.00
■ Gasoline	NPSVP		750.00	750.00
G. Year-end Assessment and Planning				
■ Food and Venue	NPSVP		9,000.00	9,000.00
■ Supplies	Shopping		725.00	725.00
Communication (mobile)	NPSVP		350.00	350.00
■ Gasoline	NPSVP		750.00	750.00
H. Organizational Strengthening/On-site				
Consultancy & Profiling / IC Meetings				
 Meals and Snacks 	NPSVP		24,000.00	24,000.00
■ TEV/Travelling			360.00	360.00
Gasoline	NPSVP		440.00	440.00
 Communication 	NPSVP		200.00	200.00
I. Orientation on cGMP/GAP/Pest and				
Diseases Mgt for Cacao/Coffee				
 Honorarium of Resource Person 	Highly Technical		3,000.00	3,000.00
5 1 14 15 15	Consultant NPSVP		2,500.00	2,500.00
Food and Accomodation of RP				
Meals and Snacks	NPSVP		5,000.00	5,000.00
 TEV/Travelling 	NDO. (D		1,500.00	1,500.00
Training Materials	NPSVP		1,500.00	1,500.00
Covid Hygiene Kit	NPSVP		1,000.00	1,000.00
 Communication 	NPSVP		500.00	500.00
J. Organizational Meeting/PMEs				
 Honorarium of Resource Person 	Highly Technical		3,000.00	3,000.00
■ Food and Accomodation of RP	Consultant NPSVP		2,500.00	2,500.00
Meals and Snacks	NPSVP		5,000.00	5,000.00
TEV/Travelling	NI OVI		1,500.00	1,500.00
-	NPSVP		1,500.00	1,500.00
Training Materials	NPSVP		1,000.00	1,000.00
Covid Hygiene Kit	NPSVP		500.00	500.00
Communication Communication	NPSVP		500.00	500.00
K. Capability Training on Industry Council Management				
Honorarium of Resource Person	Highly Technical		3,000.00	3,000.00
- Honoranum of Resource Person	Consultant		3,000.00	0,000.00
 Meals and Snacks 	NPSVP		5,000.00	5,000.00
Training Materials	NPSVP		1,500.00	1,500.00
 Communication 	NPSVP		500.00	500.00
L. Profiling, Monitoring, & Other				
Miscellaneous Activities for Coffee-based				
Clients				
 TEV/Travelling 			1,080.00	1,080.00
 Gasoline 	NPSVP		1,500.00	1,500.00
 Communication 	NPSVP		300.00	300.00
M. Meetings				
■ TEV/Travelling			720.00	720.00
■ Gasoline	NPSVP		2,000.00	2,000.00
■ Snacks	NPSVP		8,000.00	8,000.00
N. Learning Session on Coffee Farming,				
Rehabilitation and Post Harvest Handling in Collaboration with DA				
■ Food and Venue	NPSVP		9,000.00	9,000.00
■ Token	NPSVP		1,000.00	1,000.00
O. Good Agricultural Practices for Coffee-	""		1,200.00	.,
Cascading of Learning by Coffee Trainors				
Meals and Snacks	NPSVP		18,000.00	18,000.00
Honorarium of Resource Person	Highly Technical		3,000.00	3,000.00
	Consultant			
Training Materials	NPSVP		2,000.00	2,000.00
■ Van Rental	NPSVP		11,400.00	11,400.00
P. Coffee Council Semestral Meetings				
In Manufactural Consider	NPSVP	1	5,000.00	5,000.00
Meals and SnacksSupplies	Shopping		3,000.00	

Q. Re-organizing of Coffee Council	1 1	1	l		
Food and Venue	NPSVP			12,000.0	12,000.00
Vehicle Rental	NPSVP			7,500.0	
R. Upgrading of Profiles for Coffee					
Stakeholders					
■ TEV/Travelling				2,000.0	2,000.00
■ Communication	NPSVP			1,200.0	1,200.00
Office Supplies	Shopping			1,400.0	
Vehicle Rental	NPSVP			4,000.0	
S. Strengthening of Coffee IC				,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Meals and Snacks	NPSVP			13,500.0	13,500.00
	Shopping			780.0	
Supplies	NPSVP			600.0	
Communication	INI SVI			000.0	000.00
T. Barista 101 (Batch 3)	Highly Technical			8,000.0	8,000.00
Honorarium of Resource Person	Consultant			8,000.0	50 6,000.00
Meals and Snacks	NPSVP			7,500.0	7,500.00
Training Materials	NPSVP			4,000.0	
■ Venue rental and Equipment	NPSVP			5,000.0	
Supplies	Shopping			1,000.0	
• Gasoline	NPSVP			1,000.0	
Communication	NPSVP			500.0	
U. Monitoring of Existing MSMEs assisted					
and Profiling of Potential New Coffee Based					
Clients					
■ Snacks	NPSVP			4,500.0	00 4,500.00
■ TEV/Travelling				2,880.0	2,880.00
■ Vehicle Rental	NPSVP			7,000.0	7,000.00
• Supplies	Shopping			1,220.0	
Gasoline	NPSVP			2,000.0	
Communication	NPSVP			400.0	
V. Training on Post Harvest					-
Processing/Coffee Grading & Classification					
	Highly Technical			5,000.0	5,000.00
Honorarium of Resource Person	Consultant			5,000.0	5,000.00
Meals and Snacks	NPSVP			7,500.0	7,500.00
Training Materials	NPSVP			2,000.0	2,000.00
TEV/Travelling				720.0	
Vehicle Rental	NPSVP			2,500.0	2,500.00
• Gasoline	NPSVP			800.0	
Communication	NPSVP			300.0	
W. Strengthening of the Regional Coffee					
Council					
Accomodation	NPSVP			8,400.0	00 8,400.00
■ TEV/Travelling				6,840.0	
K. Training of Trainers for Coffee				,,,,,,,,,	.,.
Meals and Snacks	NPSVP			45,000.0	45,000.00
TEV/Travelling				34,200.0	
Y. CoCa: The Regional Coffee and Cacao				04,200.0	0.,200.00
Competition					
Meals & Snacks	NPSVP			20,000.0	20,000.00
Honorarium	Highly Technical			30,000.0	
	Consultant				
Rental of Venue and Equipment	NPSVP			5,000.0	
Tokens	NPSVP			12,000.0	12,000.00
Z. Support to the Philippine Coffee Quality					
Competition 2022					
Meals & Snacks	NPSVP			5,000.0	
Hauling and Freight	NPSVP			3,110.0	3,110.00
28. REVITALIZING REGIONAL					
COMPETITIVENESS (REALIGNMENT)					
A. CMCI Awards					
	NPSVP			132,000.0	132,000.00
■ Plaques					
Plaques Meals and Snacks	NPSVP			64,000.0	00 64,000.00

Printing of Tarpaulin	NPSVP		3,000.00	3,000.00
■ Eco Bags	NPSVP		10,000.00	10,000.00
Collaterals	NPSVP		20,000.00	20,000.00
■ TEV/Travelling			18,000.00	18,000.00
Tokens for Resource Speaker	NPSVP		3,000.00	3,000.00
• Freight	NPSVP		8,000.00	8,000.00
Communication (mobile)	NPSVP		400.00	400.00
	NPSVP		1,000.00	1,000.00
Gasoline	NI SVI		1,000.00	1,000.00
B. Enhancing LGUs Technical Competitiveness on CMCI Survey				
Collaterals	NPSVP		75,000.00	75,000.00
C. Consultative Meetings with Key Industry			7 0,000.00	70,000.00
Players				
• Meals	NPSVP		32,000.00	32,000.00
D. Support to the Creation of the 7 lcs AVP				
Meals	NPSVP		6,000.00	6,000.00
TEV/Travelling			12,600.00	12,600.00
Gasoline	NPSVP		7,000.00	7,000.00
■ Vehicle Rental	NPSVP		35,000.00	35,000.00
E. Creation and Printing of Investment Promo Collaterals				
Creation and printing of investment promo	NPSVP		20,000.00	20,000.00
collaterals				
Digital Camera for high resolution photo	NPSVP		14,500.00	14,500.00
quality				
Communication	NPSVP		7,200.00	7,200.00
Suppor tot the MIGEDC Forum	NDO! 75		40.000.00	40.000
Plane Ticket	NPSVP		10,000.00	10,000.00
9. BRACING THE VITALITY OF WV CACAO IDUSTRY				
AKLAN PROVINCE				
A. Monitoring, Profiling & Other				
Miscellaneous Activities for Cacao-based				
lients				
Supplies	Shopping		3,000.00	3,000.00
TEV of staff			2,000.00	2,000.00
Gasoline	NPSVP		5,000.00	5,000.00
Meals/Snacks	NPSVP		5,000.00	5,000.00
3. Conduct of Mid & Year-end Cacao Cluster				
Meetings	Oharai			
Supplies	Shopping		2,000.00	2,000.00
Meals and Snacks	NPSVP		8,000.00	8,000.00
Venue Rental	NPSVP		6,000.00	6,000.00
S. Skills Training on Cacao Processing Chocolate Making)				
Training Supplies	Shopping		1,000.00	1,000.00
Mellanger Rental	NPSVP		2,000.00	2,000.00
	NPSVP		5,000.00	5,000.00
Training Materials	NPSVP		1,000.00	1,000.00
Ingredient (Tablea)				
Venue Rental	NPSVP NPSVP		5,000.00 6,000.00	5,000.00 6,000.00
Meals and Snacks	Highly Technical			
Honorarium of Trainer	Consultant		2,000.00	2,000.00
Gasoline	NPSVP		1,000.00	1,000.00
. Market Development Activities for Cacao-				
sed Clients				
Participation to Trade Fairs	Direct		5,000.00	5,000.00
	Contracting/Agen			
Durchage of products for Mandat Mandata	cy-to-Agency Shopping		5,000.00	5,000.00
 Purchase of products for Market Matching and Promotional Activities 	опоррінія		5,000.00	5,000.00
Printing of Product labels and other collaterals	NPSVP		5,000.00	5,000.00
-				
NTIQUE PROVINCE	1		i l	

A. Training on Nursery Establishment (collaboration with DA)					
· · · · · · · · · · · · · · · · · · ·	NPSVP		44	250.00 11,250.00	
Food and Venue				· ·	
■ Supplies	Shopping			320.00 1,320.00	
 Communication 	NPSVP			350.00	
■ TEV/Travelling			1,	1,080.00	
• Gasoline	NPSVP			500.00	
B. Reorganization/Strengthening of					
Provincial Council	NESTE				
Food and Venue	NPSVP			250.00 11,250.00	
 Supplies 	Shopping		1,	70.00 1,670.00	
Communication (mobile)	NPSVP			500.00	
■ TEV/Travelling			1.	1,080.00	
• Gasoline	NPSVP			500.00	
C. Dissemination of Market Information				300.00	
				700 00	
TEV/Travelling	NB0			700.00 2,700.00	
Communication (mobile)	NPSVP			500.00	
Gasoline	NPSVP		1,	1,000.00	
D. Capacitation of Cooperator of SSF on Cacao thru policy formation					
Meals and Snacks	NPSVP		7.	7,600.00	
	NPSVP			300.00	
Communication (mobile)	INI OVE				
■ TEV/Travelling				1,080.00	
■ Gasoline	NPSVP			750.00 750.00	
■ Supplies	Shopping			270.00 270.00	
E. Year-end Assessment and Planning					
Meals and Snacks	NPSVP		9.	9,000.00	
Supplies	Shopping			260.00 1,260.00	
* *	NPSVP			500.00 500.00	
Communication (mobile)					
Gasoline	NPSVP		1,	1,000.00	
CAPIZ PROVINCE					
A. Organizational Strengthening / On-site					
Consultancy & Profiling / IC Meetings					
Meals and Snacks	NPSVP		14,	000.00 14,000.00	
■ TEV/Travelling				360.00	
• Gasoline	NPSVP			140.00 440.00	
	NPSVP			200.00	
Communication	INI OVE			200.00	
B. Cacao Product Development	Diselection of the control of the co				
■ Honorarium	Highly Technical		30,	30,000.00	
Accomplation of Pagauras Parasa	Consultancy NPSVP			5,000.00	
Accomodation of Resource Person					
Meals and Snacks	NPSVP			12,500.00	
■ TEV/Travelling				13,000.00	
Training Materials	NPSVP		3,	3,000.00	
Covid Hygiene Kit	NPSVP] 1,	1,000.00	
Communication	NPSVP			500.00	
GUIMARAS PROVINCE					
A. Profiling, Monitoring & Other					
Miscellaneous Activities for Cacao-based					
Clients			.	140.00	
■ TEV/Travelling				1,440.00	
Gasoline	NPSVP		2,	2,000.00	
Communication (cellcard)	NPSVP			500.00	
B. Meetings					
■ TEV/Travelling			1	1,080.00	
· -	NPSVP			500.00 1,500.00	
• Gasoline					
■ Snacks	NPSVP			6,000.00	
■ Supplies	Shopping		2,	2,200.00	
C. Learning Session on Cacao Farming, Rehabilitation and Post-Harvest Handling in Collaboration with DA					
Food and Venue	NPSVP		11	250.00 11,250.00	
■ Token	NPSVP] 1,	1,000.00	

D. Benchmarking to Successful Cacao Industry (Farm & processing)						
• Meals and Snacks	NPSVP				4,400.00	4,400.00
Hired Van	NPSVP				4,000.00	4,000.00
	IVI OVI					
■ TEV/Travelling					460.00	460.00
E. Year-end Assessment and Planning						
 Meals and Snacks 	NPSVP				7,000.00	7,000.00
■ Supplies	Shopping				2,000.00	2,000.00
ILOILO PROVINCE						
A. Strengthening of Cacao Iloilo Council						
■ Meals and Snacks	NPSVP				20,000.00	20,000.00
B. Fermentation Drying and Bean Grading	1 01.				20,000.00	20,000.00
B. Fermentation Drying and Beam Grading						
■ TEV/Travelling					2,880.00	2,880.00
_	NPSVP				36,000.00	36,000.00
Meals and Snacks						
• Supplies	Shopping				5,000.00	5,000.00
■ Vehicle Rental	NPSVP				18,000.00	18,000.00
Promo Collaterals	NPSVP				3,480.00	3,480.00
■ Tokens	NPSVP				4,000.00	4,000.00
C. Participation to Fairs						
Purchase of Products	Shopping				2,500.00	2,500.00
	Direct				10,000.00	10,000.00
Participation Fee	Contracting/Agency-				10,000.00	10,000.00
	to-Agency					
NEGROS OCCIDENTAL PROVINCE						
A. Strengthening of Cacao Industry Cluster						
 Meals and Snacks (for meetings) 	NPSVP				7,500.00	7,500.00
Meals and Snacks (for year-end planning)	NPSVP				7,500.00	7,500.00
Supplies	Shopping				680.00	680.00
	NPSVP					500.00
Gasoline					500.00	
■ Communication	NPSVP				300.00	300.00
B. Fine Chocolate Making and Other Cacao-						
based Products						
Honorarium of Facilitator	Highly Technical				6,000.00	6,000.00
- · · · · · · · · · · ·	Consultant NPSVP				5,000.00	5,000.00
Training Materials						
Equipment and Venue Rental	NPSVP				3,000.00	3,000.00
Meals and Snacks	NPSVP				7,500.00	7,500.00
Supplies	Shopping				500.00	500.00
Gasoline	NPSVP				500.00	500.00
Communication	NPSVP				500.00	500.00
C. Monitoring of Existing MSMEs assisted						
and Profiling of potential new cacao-bsed						
clients (includes meeting with Cacao						
Farmers Assn)						
	NPSVP				4,500.00	4,500.00
• Meals/Snacks	141 541					
• TEV/Travelling	ND0				2,880.00	2,880.00
Vehicle Rental	NPSVP				7,000.00	7,000.00
Supplies	Shopping				2,020.00	2,020.00
Gasoline	NPSVP				2,000.00	2,000.00
Communication	NPSVP	[600.00	600.00
D. Training on Post Harvest Processing						
Proper Harvesting, Drying & Fermentation						
Training)						
Honorarium of Resource Person	Highly Technical				6,000.00	6,000.00
- Honoranum of Nesource Ferson	Consultant				3,555.00	5,555.00
Meals/Snacks	NPSVP				7,500.00	7,500.00
Training Materials	NPSVP				4,000.00	4,000.00
Venue & Equipment Rental	NPSVP				4,000.00	4,000.00
	NPSVP				2,000.00	2,000.00
Food & Accomodation of RP	INI OVF					
TEV/Travelling					2,000.00	2,000.00
Vehicle Rental	NPSVP				3,500.00	3,500.00
Supplies	Shopping				1,000.00	1,000.00
• Gasoline	NPSVP		•		1,600.00	1,600.00

BEDIDAL CEPTER A Strongthorough of the Casea Council A Strongthorough of the Cas						
A Streety-investigate A Cacca Council APPLY A CACCA A CACCACA A CACCACACACACA	 Communication 	NPSVP			400.00	400.00
Machiganists						
According						
1.51/17/carding	Meals/Snacks				1	
S. Code: The Regional Cortine and Cacoo Competition NPSUP Total	 Accomodation 	NPSVP			· ·	8,400.00
Competition Newsyllands					6,840.00	6,840.00
Maintiforwas						
Accordation						
TEVT/revoling						
Supplies Stropping Paning Panin		NPSVP				
C. Cod Yan-and Assessment and 2023 Paraming						
Planning		Shopping			7,520.00	7,520.00
Massic-Stacks						
TEV/Travelling	=	N201/2				
30. SUPPORT TO BANBOO INDUSTRY CLUSTER Segional Activity Resignal Activity Resignal Activity Segional Activity Resignal Activity Highly Technical Consultancy 30,000 0 30,000 30,000		NPSVP				
Resignant Activity					22,800.00	22,800.00
Restrict Accordance of Meetings, Assessment and Strategic Planning Activity Professional Fee Constituting Professional Fee Constitution Professional Fee Constitut						
A Conduct of Meetings, Assessment and Strategic Planning Activity Fighty Technology Society Fighty Technology Society						
Strange Framing Activity Professional Fee						
Priorisoscaria Fee Helphy Technical Consultations S0,000,000 S0,000						
Medis/Snacks S. Regional Bamboo Cluster AVP		Highly Technical			30,000,00	30,000.00
S. Regional Bamboo Cluster AVP	- i loressional i ee	Consultancy			•	· ·
Van Here		NPSVP		1	9,000.00	9,000.00
TEV/Travelling	B. Regional Bamboo Cluster AVP					
- Food and Accomodation - Gascine, Oil & Lutrication - Gascine, Oil & Lutrication - Consultance Malharitating the Bamboo - Newsteter - Professional Fee of Layout Artist - D. MOOE - Communication - NeStyP - Notarrial Service - Communication - NPSVP - Notarrial Service - Training Supplies & Materials - Professional Fee - Notarrial Service - Training Supplies & Materials - Professional Fee - Notarrial Service - Training Supplies & Materials - Professional Fee - Notarrial Service - Training Supplies & Materials - NPSVP - Notarrial Service - Training Supplies & Materials - NPSVP - Notarrial Service - NestyP - Notarrial Service - Notar	Van Hire	NPSVP			30,000.00	30,000.00
Cascilina (Maintaining the Bamboo on Newsletter 16,000.00 10,000 10	■ TEV/Travelling				4,800.00	4,800.00
Casciling, Oil & Lubricants NPSVP	■ Food and Accomodation	NPSVP			10,000.00	10,000.00
C. Creation and Maintaining the Bamboo Newsletter Highly Technical Consultancy 10,000 to 10,000		NPSVP			6,320.00	6,320.00
Newsyletter						
D. MOSE						
D. MOGE Notarial Service NPSVP 2,000.00 2,000 1,00	■ Professional Fee of Layout Artist				10,000.00	10,000.00
Notarial Service NPSVP 2,000.00 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 2,000 3,550 5,550	D. MOOE	Consultancy				
Communication		NPSVP			2.000.00	2,000.00
Supplies					1	
ALlan Province						
A. Upgrading Skill Training on Bamboo Homestyle/Furniture Production					1,711	.,
Homestyle/Furniture Production NPSVP NPSVP 7,000.00 7,						
• Training Supplies & Materials NPSVP 2,000.00 2,000.00 2,000.00 2,500.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 25,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 7,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 1,000.00						
Professional Fee	 Meals/Snacks 	NPSVP			7,000.00	7,000.00
Notarial Service NPSVP 1,000.00 1,00	 Training Supplies & Materials 	NPSVP			2,000.00	2,000.00
Notarial Service NPSVP	Professional Fee	Highly Technical			25,000.00	25,000.00
• Tarpaulin NPSVP 1,000.00 1,000.00 B. Business Enabling Seminar Workshop for Bamboo-based Community in Ibajay 7,000.00 7,000.00 • Meals & Snacks NPSVP 3,000.00 3,000.00 • Token for Resource Person NPSVP 3,000.00 3,000.00 • Communication NPSVP 1,000.00 1,000.00 • Supplies 6,000.00 6,000.00 6,000.00 • Ter/Travelling 1,000.00 1,000.00 1,000.00 • Tarpaulin NPSVP 1,000.00 1,000.00 • Gasoline NPSVP 1,000.00 1,000.00 • Meals & Snacks NPSVP 7,500.00 7,500.00 • Meals & Snacks NPSVP 8,000.00 8,000.00 • Venue Rental NPSVP 8,000.00 8,000.00 • Communication NPSVP 500.00 500.00 • Supplies Shopping 1,000.00 1,000.00 • Ter/Travelling 1,500.00 1,500.00 1,500.00 • Ter/Travelling 1,500.00 1,500.00	- Notorial Comica				1 000 00	1 000 00
B. Business Enabling Seminar Workshop for Bamboo-based Community in Ibajay *Meals & Snacks *NesvP *Token for Resource Person *NesvP *Supplies *Supplies *TerViravelling *Tarpaulin *NesvP *N						
For Bamboo-based Community in Ibajay NPSVP 7,000.00 7,000 7,00	•			1	1,000.00	1,000.00
• Meals & Snacks NPSVP 7,000.00 7,000.00 7,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 1,000.00 1,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00						
Communication NPSVP	_	NPSVP			7,000.00	7,000.00
Communication NPSVP Shopping 1,000.00 1,000		NPSVP			3,000.00	3,000.00
Supplies Shopping		NPSVP			1,000.00	1,000.00
TEV/Travelling						
• Tarpaulin NPSVP 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 7,500.00 7,500.00 7,500.00 7,500.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 500.00 500.00 500.00 500.00 1,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 500.00	* *					1,000.00
Gasoline NPSVP 1,000.00 1,000		NPSVP			1,000.00	1,000.00
C. Meetings and year-end Assessment Planning Activities NPSVP 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 500.00 500.00 500.00 500.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 500.00 <td> ·</td> <td>NPSVP</td> <td></td> <td></td> <td>1,000.00</td> <td>1,000.00</td>	·	NPSVP			1,000.00	1,000.00
Planning Activities NPSVP 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 8,000.00 8,000.00 8,000.00 8,000.00 8,000.00 9,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 5						
• Venue Rental NPSVP 8,000.00 8,000.00 • Communication NPSVP 500.00 500 • Supplies Shopping 1,000.00 1,000 • TEV/Travelling 1,500.00 1,500.00 1,500.00 • Tarpaulin NPSVP 1,000.00 1,000 • Gasoline NPSVP 500.00 500						
• Communication NPSVP 500.00 500 • Supplies Shopping 1,000.00 1,000 • TEV/Travelling 1,500.00 1,500.00 1,500.00 • Tarpaulin NPSVP 1,000.00 1,000.00 • Gasoline NPSVP 500.00 500.00	Meals & Snacks					
• Supplies Shopping 1,000.00 1,000.00 1,000.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,000.00 1,000.00 1,000.00 1,000.00 5						
* TEV/Travelling 1,500.00 1,500.00 1,500.00 1,500.00 1,000.00 1,000.00 1,000.00 500.00<	 Communication 			1		500.00
* Tarpaulin NPSVP 1,000.00 1,000 * Gasoline NPSVP 500.00 500	 Supplies 	Shopping		1		1,000.00
• Gasoline NPSVP 500.00 500	■ TEV/Travelling				1	1,500.00
Antique Province		NPSVP			500.00	500.00
	Antique Province	1 1	1	1	l l	1

A. Participation to Regional/Provincial Fairs			I				
■ Van Hire	NPSVP				8,000.00	8,000.00	
■ TEV/Travelling					3,000.00	3,000.00	
Accomodation	NPSVP				12,000.00	12,000.00	
Meals & Snacks	NPSVP				5,400.00	5,400.00	
	NPSVP				500.00	500.00	
Communication Supplies					4,000.00	4,000.00	
Supplies B. Strongthoning / Concepts Building of the	Shopping				4,000.00	4,000.00	
B. Strengthening / Capacity Building of the Bamboo Council, Quarterly Meetings and							
Year-end Assessment/Planning	NDOVD				00 000 00	00 000 00	
Meals & Snacks	NPSVP				36,000.00	36,000.00	
Communication	NPSVP				500.00	500.00	
Supplies	Shopping				585.00	585.00	
Capiz Province							
A. Strengthening of the Capiz Bamboo							
Council/Industry Cluster	NDOV'D				0.000.00	0.000.00	
Snacks	NPSVP				3,000.00	3,000.00	
Meals & Snacks (year-end assessment/ planning)	NPSVP				12,500.00	12,500.00	
Communication	NPSVP				600.00	600.00	
■ TEV/Travelling					360.00	360.00	
Gasoline	NPSVP				1,000.00	1,000.00	
• Supplies	Shopping				2,220.00	2,220.00	
B. Conduct of 2 Basic Skills Training on							
Bamboo Weaving (Mambusao & Dumarao)							
■ Honorarium	Highly Technical Consultancy				12,000.00	12,000.00	
■ Transportation/Travelling	Consultanty				2,000.00	2,000.00	
Food & Accomodation of Trainer & Assistant	NPSVP				15,000.00	15,000.00	
Meals/Snacks of Participants	NPSVP				27,000.00	27,000.00	
	NPSVP				12,000.00	12,000.00	
Training Materials/Supplies Demonstration Materials	NPSVP				4,000.00	4,000.00	
Demonstration Materials					4,000.00	680.00	
Office Supplies	Shopping						
TEV/Travelling	NDOV'D				540.00	540.00	
Communication	NPSVP				300.00	300.00	
Gasoline	NPSVP				1,800.00	1,800.00	
C. Market promotion Assistance	1,000						
Hired Van/Hauling of Products	NPSVP				3,000.00	3,000.00	
Meals/Snacks of Participants	NPSVP				6,000.00	6,000.00	
Supplies/Props/Materials	NPSVP				6,000.00	6,000.00	
Communication	NPSVP				600.00	600.00	
TEV/Travelling					1,980.00	1,980.00	
Gasoline	NPSVP				1,500.00	1,500.00	
Iloilo Province							
A. Stakeholder's / Council Meeting							
■ Meals/Snacks of Participants - June	NPSVP				1,500.00	1,500.00	
■ Meals/Snacks of Participants - Nov	NPSVP				5,250.00	5,250.00	
Office Supplies	Shopping				3,200.00	3,200.00	
Zoom Subscription	Direct Contracting				800.00	800.00	
Communication	NPSVP				300.00	300.00	
B. Seminar on Bamboo Propagation & Management							
					180.00	180.00	
■ TEV/Travelling	NPSVP				3,500.00	3,500.00	
Van Rental Prefereignel Fee	Highly Technical						
Professional Fee	Consultant				5,000.00	5,000.00	
■ Meals/Snacks	NPSVP				8,750.00	8,750.00	
Notarial Service	NPSVP				200.00	200.00	
Training Materials	NPSVP				1,000.00	1,000.00	
Communication (mobile)	NPSVP				300.00	300.00	
C. Seminar on Bamboo Propagation and							
Management					540.00	E40.00	
■ TEV/Travelling		1		1	540.00	540.00	

<u>.</u>			_			
■ Van Rental	NPSVP				3,500.00	3,500.
■ Professional Fee	Highly Technical				5,000.00	5,000.
	Consultant				0.750.00	0.750
Meals/Snacks	NPSVP				8,750.00	8,750.
Training Materials	NPSVP				1,000.00	1,000.
D. Training on Costing & Pricing						
■ TEV/Travelling					1,080.00	1,080.
■ Van Rental	NPSVP				7,600.00	7,600.
Professional Fee	Highly Technical				10,000.00	10,000.
Meals/Snacks	Consultant NPSVP				14,000.00	14,000.
	Shopping				1,000.00	1,000.
Office Supplies	NPSVP				300.00	300.
Communication E. Participation to Fair	NESVE				300.00	300.
· ·	Direct Contracting/				10,000.00	10,000.
■ Booth Rental	Agency-to-Agency				10,000.00	10,000
■ Communication	NPSVP				300.00	300
Negros Occidental						
A. Strengthening of the NOBDIC Toward						
Business Enabling Environment (Meetings and Project Monitoring)						
Meals - Quarterly Meeting	NPSVP				12,000.00	12,000
Communication (load card)	NPSVP				1,200.00	1,200
Meals - Year-end Assessmen cum Planning	NPSVP				13,750.00	13,750
	[3]				. 2,, 00.00	.5,.00
Professional Fee	Highly Technical Consultant				5,000.00	5,000
■ Vehicle Rental	NPSVP				9,000.00	9,000
■ TEV/Travelling					2,750.00	2,750
Supplies	Shopping				1,000.00	1,000
• Gasoline	NPSVP				1,000.00	1,000
B. Techno Transfer on Bamboo Propagation	141 041				1,000.00	1,000
& Preservation						
Professional Fee	Highly Technical				5,000.00	5,000
- i Toressional i ee	Consultant					
Meals of Pax	NPSVP				6,250.00	6,250
Vehicle Rental	NPSVP				4,500.00	4,500
■ Supplies	Shopping				800.00	800
■ TEV/Travelling					1,440.00	1,440
■ Communication	NPSVP				300.00	300
C. Strengthening of Established Community						
Based Enterprise - Conduct of Business						
Management Seminars						
■ Professional Fee	Highly Technical				4,000.00	4,000
	Consultant				40 500 00	40 500
Meals of Pax	NPSVP				12,500.00	12,500
■ Supplies	Shopping				1,000.00	1,000
■ Vehicle Rental	NPSVP				4,000.00	4,000
■ TEV/Travelling					750.00	750
■ Communication	NPSVP				200.00	200
31. HOPE STREAM VIDEO - 1ST REVISION						
■ TEV/Travelling					2,700.00	2,700
Other Supplies	NPSVP				4,950.00	4,950
Professional Fee	Highly Technical				30,000.00	30,000
	Consultancy NPSVP				5,000.00	5,000
• Gasoline						
Communication	NPSVP				350.00	350
■ TEV/Travelling/Inland Transpo					3,900.00	3,900
Notarization	NPSVP				500.00	500
 Accomodation 	NPSVP				7,200.00	7,200
■ Meals	NPSVP				5,400.00	5,400
32. LIVELIHOOD SEEDING PROGRAM -						
NEGOSYO SERBISYO SA BARANGAY (2ND						
REVISION)						
A. Aklan Province						
		1		ı		

Lezo, 15 beneficiaries	NPSVP/Shopping		J	225,000.00	225,000.00
Buruanga, 20 beneficiaries	NPSVP/Shopping			300,000.00	300,000.00
Makato, 10 beneficiaries	NPSVP/Shopping			150,000.00	150,000.00
Numancia, 20 beneficiaries	NPSVP/Shopping			300,000.00	300,000.00
 Livelihood Kits - Batch 2 of Distribution 					
Malinao, 35 beneficiaries	NPSVP/Shopping			525,000.00	525,000.00
Tangalan, 15 beneficiaries	NPSVP/Shopping			225,000.00	225,000.00
Nabas, 15 beneficiaries	NPSVP/Shopping			225,000.00	225,000.00
Madalag, 30 beneficiaries	NPSVP/Shopping			450,000.00	450,000.00
'Batan, 20 beneficiaries	NPSVP/Shopping			300,000.00	300,000.00
■ Food of pax	NPSVP			54,000.00	54,000.00
■ Communication	NPSVP			5,000.00	5,000.00
■ TEV/Travelling				30,000.00	30,000.00
Professional Fee of JOCOS				190,908.00	190,908.00
Transportation and Delivery Transportation and Delivery	NPSVP			25,000.00	25,000.00
B. Antique Province	141 011			20,000.00	20,000.00
Livelihood Kits - Voucher Batch 1 of Distribution					
Anini-y, 15 beneficiaries	NPSVP/Shopping			225,000.00	225,000.00
Pandan, 35 beneficiaries	NPSVP/Shopping			525,000.00	525,000.00
Barbaza, 35 beneficiaries	NPSVP/Shopping			525,000.00	525,000.00
Tibiao, 25 beneficiaries	NPSVP/Shopping			375,000.00	375,000.00
Libertad, 15 beneficiaries	NPSVP/Shopping			225,000.00	225,000.00
Valderamma, 20 beneficiaries	NPSVP/Shopping			300,000.00	300,000.00
	14 OVI /Onopping			300,000.00	300,000.00
Livelihood Kits - Voucher Batch 2 of Distribution					
Lauan-an, 40 beneficiaries	NPSVP/Shopping			600,000.00	600,000.00
Tobias Fornier, 50 beneficiaries	NPSVP/Shopping			750,000.00	750,000.00
	NPSVP			70,500.00	70,500.00
• Food of pax					
Communication	NPSVP			7,000.00	7,000.00
■ TEV/Travelling				35,000.00	35,000.00
Professional Fee of JOCOS				190,908.00	190,908.00
Transportation and Delivery	NPSVP			35,000.00	35,000.00
C. Capiz Province					
 Livelihood Kits 	Public Bidding			1,725,000.00	1,725,000.00
■ Food of pax	NPSVP			34,500.00	34,500.00
 Communication 	NPSVP			4,000.00	4,000.00
■ TEV/Travelling				20,000.00	20,000.00
■ Professional Fee of JOCOS				190,908.00	190,908.00
Transportation and Delivery	NPSVP			20,000.00	20,000.00
D. Guimaras Province					
■ Livelihood Kits	NPSVP			750,000.00	750,000.00
■ Food of pax	NPSVP			15,000.00	15,000.00
Communication	NPSVP			2,000.00	2,000.00
TEV/Travelling				6,000.00	6,000.00
Transportation and Delivery	NPSVP			5,000.00	5,000.00
E. Iloilo Province	111.541			3,000.00	5,000.00
	Public Bidding			2,970,000.00	2,970,000.00
Livelihood Kits	Fubile bidding			2,970,000.00	2,810,000.00
Livelihood Kits (Batch 1 of Distribution)	NIDOV(D			E40.000.00	540,000,00
Sari-sari Store Kits, 34 beneficiaries	NPSVP			510,000.00	510,000.00
Eatery/Refreshment/Street Food?Catering	NPSVP			390,000.00	390,000.00
Service Kits, 26 beneficiaries Fishing Kits, 9 beneficiaries	NPSVP			135,000.00	135,000.00
Hog Raising/Supply Retailer Kits, 17	NPSVP			255,000.00	255,000.00
beneficiaries	INFOVE			255,000.00	200,000.00
Printing Services, 1 beneficiary	NPSVP			15,000.00	15,000.00
'BBQ Stand, 1 beneficiary	NPSVP			15,000.00	15,000.00
'Food Processing/Kakanin, 19 beneficiaries	NPSVP			285,000.00	285,000.00
Bakery/Delicacies/Pastry, 3 beneficiaries	NPSVP			45,000.00	45,000.00
				1	
Meat Grinder/Mixer, 1 beneficiary	NPSVP			15,000.00	15,000.00
Fruit Stand/Vegetable Trading, 1 beneficiary	NPSVP			15,000.00	15,000.00
Fish Trading, 3 beneficiaries	NPSVP			45,000.00	45,000.00
Rice Trading/Retailing, 1 beneficiary	NPSVP	1 1		15,000.00	15,000.00

Farm Inputs, 1 beneficiary	NPSVP		15,000.00	15,000.00
Barbershop. 1 beneficiary	NPSVP		15,000.00	15,000.00
Poultry Supply, 2 beneficiaries	NPSVP		30,000.00	30,000.00
Dressmaking, 5 beneficiaries	NPSVP		75,000.00	75,000.00
RTW/Ukay-Ukay, 1 beneficiary	NPSVP		15,000.00	15,000.00
Furniture, 3 beneficaries	NPSVP		45,000.00	45,000.00
Ice Cream Trading. 1 beneficiary	NPSVP		15,000.00	15,000.00
Beauty Products, 1 beneficiary	NPSVP		15,000.00	15,000.00
Humidifier Mist Maker, 1 beneficiary	NPSVP		15,000.00	15,000.00
Massage/Manicure/Pedicure, 1 beneficiary	NPSVP		15,000.00	15,000.00
Pet Store, 1 beneficiary	NPSVP		15,000.00	15,000.00
-	NPSVP		15,000.00	15,000.00
Fashion Accessories, 1 beneficiary				
Electronics Repair Shop, 1 beneficiary	NPSVP		15,000.00	15,000.00
Crab Trading, 1 beneficiary	NPSVP		15,000.00	15,000.00
Bamboo Craft, 3 beneficiaries	NPSVP		45,000.00	45,000.00
Coffee, 3 beneficiaries	NPSVP		45,000.00	45,000.00
Cacao, 3 beneficiaries	NPSVP		45,000.00	45,000.00
WHIC, 3 beneficiaries	NPSVP		45,000.00	45,000.00
Processed Food, 5 beneficiaries	NPSVP		75,000.00	75,000.00
HVCP, 3 beneficiaries	NPSVP		45,000.00	45,000.00
Food of pax	NPSVP		106,500.00	106,500.00
Communication	NPSVP		9,000.00	9,000.00
■ TEV/Travelling			64,960.00	64,960.00
_			190,908.00	190,908.00
Professional Fee of JOCOS	NPSVP		50,000.00	50,000.00
Transportation and Delivery	INFOVE		50,000.00	50,000.00
F. Negros Occidental	NIDO) (D			075 000
Livelihood Kits Batch 1 of Distribution, 45	NPSVP		675,000.00	675,000.00
peneficiaries	NEOVE			.==
Livelihood Kits Batch 2 of Distribution, 65 peneficiaries	NPSVP		975,000.00	975,000.00
 Livelihood Kits Batch 3 of Distribution, 50 	NPSVP		750,000.00	750,000.00
peneficiaries				
Food of pax	NPSVP		48,000.00	48,000.00
Communication	NPSVP		3,000.00	3,000.00
■ TEV/Travelling			10,000.00	10,000.00
Transportation and Delivery	NPSVP		10,000.00	10,000.00
G. Regional Office				
Salary of JOCOS			190,908.00	190,908.00
33. PANGKABUHAYAN SA PAGBANGON AT				
GINHAWA (PPG) - 3RD REVISION				
A. Aklan Province	DA O404 (Onetion			4 000 00
Livelihood Kits - Batch 1 Ditribution -	RA 9184 (Section 4.5a)		1,368,000.00	1,368,000.00
Vouchers	· ·			
Livelihood Kits - Batch 2 Ditribution -	RA 9184 (Section		1,192,000.00	1,192,000.00
/ouchers	4.5a)		1 1	
Food of pax	NPSVP		128,000.00	128,000.00
• Hauling	NPSVP		20,000.00	20,000.00
Rental of Motor Vehicle	NPSVP		75,000.00	75,000.00
TEV/Travelling	NPSVP		80,000.00	80,000.00
Communication	NPSVP		10,000.00	10,000.00
	541		190,908.00	190,908.00
Professional Services (JOCOS)			190,908.00	190,906.00
3. Antique Province	NPSVP		600 000 00	600 000 00
Livelihood Kits - Batch 1 of Distribution			600,000.00	600,000.00
Livelihood Kits - Batch 2 of Distribution	NPSVP		304,000.00	304,000.00
Livelihood Kits - Batch 3 of Distribution	NPSVP		792,000.00	792,000.00
Food of pax	NPSVP		84,800.00	84,800.00
Hauling	NPSVP		15,000.00	15,000.00
Rental of Motor Vehicle	NPSVP		60,000.00	60,000.00
TEV/Travelling	NPSVP		80,000.00	80,000.00
Communication	NPSVP		10,000.00	10,000.00
	INI SVF			
Professional Services (JOCOS)			190,908.00	190,908.00
C. Capiz Province	5.55.55.55			0.440.05
Livelihood Kits	Public Bidding		8,440,000.00	8,440,000.00
Livelihood Kits - Sari-Sari Store Kits	NPSVP		992,000.00	992,000.00

■ Food of pax	NPSVP	ĺ	4	67,200.00 467,200.00	ĺ
■ Hauling	NPSVP			50,000.00	1
Rental of Motor Vehicle	NPSVP		10	00,000.00	
■ TEV/Travelling	NPSVP		1	50,000.00 150,000.00	
■ Communication	NPSVP		:	20,000.00 20,000.00	
■ Professional Services (JOCOS)			1.	90,908.00 190,908.00	
D. Guimaras Province					
■ Livelihood Kits - Batch 1 of Distribution -					
Jordan					
Grocery, 14 kits	NPSVP		1	40,000.00 140,000.00	
■ Food Processing, 11 kits	NPSVP		1	10,000.00	
■ Food Service, 7 kits	NPSVP			70,000.00 70,000.00	
Refilling Station, 1 kit	NPSVP			10,000.00 10,000.00	
Resort, 9 kit	NPSVP			90,000.00	
Wearbales and Homestyles, 2 kits	NPSVP			20,000.00 20,000.00	
Building Rental, 1 kit	NPSVP			10,000.00 10,000.00	
<u> </u>	NPSVP			10,000.00 10,000.00	
Travel and Tours, 1 kit	NPSVP	ĺ			1
 Photobooth/Tourism, 2 kits 		ĺ	I		1
Farm, 12 kits	NPSVP			20,000.00 120,000.00	
Furniture, 4 kits	NPSVP			40,000.00	
Rice Outlet, 1 kit	NPSVP			10,000.00	
■ Computer shop, 1 kit	NPSVP	ĺ		10,000.00 10,000.00	1
 Agri-business (vineyard), 1 kit 	NPSVP			10,000.00 10,000.00	1
 Agri-business (poultry), 1 kit 	NPSVP	ĺ		10,000.00 10,000.00	1
■ Pottery	NPSVP			10,000.00	ĺ
■ Handicrafts, 1 kit	NPSVP	ĺ		10,000.00	1
Livelihood Kits - Batch 2 of Distribution	NPSVP	ĺ	3	50,000.00 350,000.00	1
■ Food of pax	NPSVP	ĺ		42,000.00 42,000.00	1
• Hauling	NPSVP	ĺ		10,000.00 10,000.00	1
Rental of Venue	NPSVP			10,000.00 10,000.00	1
Rental of Worldo	NPSVP	ĺ		25,000.00 25,000.00	1
TEV/Travelling				20,000.00 20,000.00	
Communication	NPSVP	ĺ		8,000.00	1
Professional Services (JOCOS)	141 041		1	90,908.00	
E. Iloilo Province			''	70,308.00	
Livelihood Kits Batch 1 of Distribution - Oton					
and Miag-ao					
 Barbershop / Parlor/ Salon, 14 kits 	NPSVP			12,000.00 112,000.00	
 Cellphone Repair Shop/Retails and 	NPSVP	ĺ		24,000.00 24,000.00	1
Accessories, 3 kits		ĺ			1
Coconut Grinder, 1 kit	NPSVP	ĺ		8,000.00	1
 Dressmaking / Tailoring, 4 kits 	NPSVP			32,000.00 32,000.00	1
 Dried Fish, 2 kits 	NPSVP	ĺ		16,000.00 16,000.00	1
■ Egg Retailer, 6 kits	NPSVP			48,000.00 48,000.00	
Fruits/Vegetables Retailer, 4 kits	NPSVP	ĺ		32,000.00 32,000.00	1
Grinder (Bukbukan)	NPSVP			8,000.00	1
■ Hardware Retailer, 2 kits	NPSVP	ĺ		16,000.00 16,000.00	1
Meat Retailer, 15 kits	NPSVP			20,000.00 120,000.00	1
Photography Services, 1 kit	NPSVP			8,000.00 8,000.00	
Poultry Supply Retailer, 4 kits	NPSVP	ĺ		32,000.00 32,000.00	1
Rice Retailer, 19 kits	NPSVP			52,000.00 152,000.00	ĺ
	NPSVP		I	32,000.00 832,000.00	ĺ
Sari-sari Store, 104 kits	NPSVP	ĺ		16,000.00 16,000.00	1
Watch Repair, 2 kits Cases Form 1 kits	NPSVP	ĺ			1
Cacao Farm, 1 kit		ĺ			1
■ Eatery, 4 kits	NPSVP			32,000.00	ĺ
■ Hablon Making, 1 kit	NPSVP	ĺ		8,000.00	1
 Handwoven Products, 1 kit 	NPSVP			8,000.00	ĺ
 Mushroom Farm, 1 kit 	NPSVP			8,000.00	ĺ
■ Duck Farm, 1 kit	NPSVP	ĺ		8,000.00	1
■ Furniture Shop, 1 kit	NPSVP			8,000.00	
■ Eatery, 1 kit	NPSVP			8,000.00	1
				8,000.00	

■ Coffee Farm, 2 kits	NPSVP			16,000.00 16,000.0
■ Delicacies, 2 kits	NPSVP			16,000.00 16,000.0
■ Livelihood Kits Batch 2 of Distribution	NPSVP			48,000.00 48,000.0
 Livelihood Kits Batch 3 of Distribution 	Public Bidding		1,	800,000.00 1,800,000.0
■ Food of pax	NPSVP			171,600.00 171,600.0
Hauling	NPSVP			20,000.00 20,000.0
Rental of Motor Vehicle	NPSVP			75,000.00 75,000.0
TEV/Travelling				60,000.00 60,000.0
Communication	NPSVP			15,000.00 15,000.0
	141 041			381,816.00 381,816.0
Professional Services (JOCOS) F. Negros Occidental				301,010.00
Livelihood Kits - Vouchers (Non-odette	RA 9184 (Section		12	000,000.00 12,000,000.0
beneficiaries)	4.5a)		12,	12,000,000.0
Livelihood Kits - Vouchers (Odette	RA 9184 (Section		15	128,000.00 15,128,000.0
beneficiaries)	4.5a)		13,	10,120,000.0
• Food of pax	NPSVP		1,	356,400.00 1,356,400.0
Hauling	NPSVP			100,000.00
Rental of Motor Vehicle	NPSVP			200,000.00 200,000.0
TEV/Travelling				225,000.00 225,000.0
Communication	NPSVP			50,000.00 50,000.0
 Communication Professional Services (JOCOS) 	141 541			572,724.00 572,724.0
Professional Services (JOCOS) G. Regional Office				712,124.0
Livelihood Kits	NPSVP			576,000.00 576,000.0
	NPSVP			28,800.00 28,800.0
Food of pax				·
Hauling	NPSVP			5,000.00 5,000.0
Rental of Motor Vehicle	NPSVP			25,000.00 25,000.0
TEV/Travelling				14,120.00 14,120.0
 Communication 	NPSVP			10,000.00
 Professional Services (JOCOS) 				190,908.00 190,908.0
34. CONDUCT OF DTI-CARP PLANNING,				
PERFORMANCE EVALUATION, STAFF				
MEETINGS, TRAININGS, PROJECT				
MONITORING, UPGRADING OF IT EQUIPMENT AND MARKETING SUPPORT				
ACTIVITIES FOR CARP MSMES -				
A. Program Evaluation / Planning / Meetings / Project Monitoring				
Meals and Snacks	NPSVP			28,000.00 28,000.0
Communication (mobile)	NPSVP			3,000.00 3,000.0
	NI SVI			6,000.00 6,000.0
• TEV/Travelling	NPSVP			6,000.00 6,000.0
Van Rental				
■ Fuel	NPSVP			2,600.00 2,600.0
 Accomodation 	NPSVP			5,400.00 5,400.0
B. Participation of CARP Staff in Training				
Meals and Snacks	NPSVP			10,800.00 10,800.0
 Communication (mobile) 	NPSVP			300.00 300.0
C. Marketing Support Activities for CARP				
Clients	NDO./D			40.000
Hauling/Purchase of Product Samples/Props	NPSVP			12,000.00 12,000.0
4 4 4 4 4 6 4 5 5 6 4 4 6 6 7	NPSVP			75,000.00 75,000.0
Accomodation of CARP Staff/Client				
Meals and Snacks	NPSVP			12,000.00 12,000.0
Communication (mobile)	NPSVP			500.00 500.0
■ Tokens	NPSVP			9,000.00 9,000.0
Customized Eco Bags (Canvass)	NPSVP			3,000.00
Food & Accomodation of Designer/Consultant	NPSVP			6,000.00
(eCatalogue)	NIDOVD			0.000.00
■ Van Hire	NPSVP			8,000.00
Printing of Catalogue	NPSVP			12,000.00 12,000.0
D. Upgrading of IT Equipment				10 500 00
			1	13,500.00 13,500.0
B450 Motherboard , 3 units	NPSVP			
Core i5 3400g processor, 1 unit	NPSVP			11,000.00 11,000.0
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■ 350 watts PSU, 3 units	NPSVP				3,600.00	-
Computer Casing, 1 unit	NPSVP				1,000.00	1,000.00
Freight of Equipment/Documents	NPSVP				7,300.00	7,300.00
35. PROVISION OF SUPPORT TO THE STRENGTHENING OF NEGOSYO CENTERS						
IN REGION 6 (3RD REVISION)						
A. SBCC 101 Online						
Meals and Snacks	NPSVP				138,000.00	138,000.00
Profession Fee	Agency-to-Agency				250,000.00	250,000.00
■ Tokens	NPSVP				8,000.00	8,000.00
Other Supplies & Materials	NPSVP/Shopping				1,110.00	1,110.00
B. Training on Pricing and Costing						
Accomodation	NPSVP				135,000.00	135,000.00
Meals and Snacks	NPSVP				96,000.00	96,000.00
■ Profession Fee	Highly Technical				20,000.00	20,000.00
Other Supplies & Materials	Consultant NPSVP/Shopping				2,000.00	2,000.00
C. Training on Visual Merchandising cum	511,5115,5115				2,000.00	2,000.00
How to Negotiate with Buyers - Face to Face						
Meals and Snacks	NPSVP				96,000.00	96,000.00
 Accomodation 	NPSVP				135,000.00	135,000.00
■ Profession Fee	Highly Technical				20,000.00	20,000.00
0.00	Consultant NPSVP				1,000.00	1,000.00
Other General Services	NPSVP/Shopping				10,000.00	10,000.00
Other Supplies & MaterialsD. MSME Mapping	NF 3 VF / 3 HOPPING				10,000.00	10,000.00
Meals and Snacks	NPSVP				63,900.00	63,900.00
TEV/Travelling	NI OVI				60,000.00	60,000.00
Load Allowance	NPSVP				15,000.00	15,000.00
Supplies and Materials	Shopping/NPSVP				1,500.00	1,500.00
Profession Fee	Highly Technical				75,000.00	75,000.00
	Consultant					
E. Hiring of IMMIS Consultant for integration of geomapping into IMMIS						
Other Professional Services	Highly Technical				135,000.00	135,000.00
	Consultant					,
F. Participation to NC General Assembly	NPSVP				400,000	400 000 00
Meals and Snacks	NPSVP				128,000.00	128,000.00
G. NC Monitoring	NPSVP				34,000.00	34,000.00
Van Rental TSV/Tsvvalling	NPSVP				33,300.00	33,300.00
■ TEV/Travelling H. NC Mid-year Assessment					33,300.00	33,300.00
Meals and Snacks	NPSVP				70,500.00	70,500.00
NC Promo Collaterals (NC Jackets)	NPSVP				264,000.00	264,000.00
H. Year-end Assessment					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,
Meals and Snacks	NPSVP				92,000.00	92,000.00
I. Other MOOE						
■ Meals & Snacks (BDD Meetings)	NPSVP				25,600.00	25,600.00
■ Innovation Hub Subscription	Direct Contracting				58,300.00	58,300.00
Smart Subscription Plan	Direct Contracting				2,397.00	2,397.00
Zoom Subscription	Direct Contracting				8,500.00	8,500.00
· ·	NPSVP				26,500.00	26,500.00
 Installation and Subscription of Landline 						
Load Cards	NPSVP				12,000.00	12,000.00
■ TEV/Travelling/Plane Fare					56,800.00	56,800.00
 Postage and Delivery 	NPSVP				20,000.00	20,000.00
Supplies and Materials	Shopping				345,925.00	345,925.00
Installation of Office Wallpaper	NPSVP				3,508.50	3,508.50
					· ·	
 Labor & Materials for repair of NC and DTI6 RO 	NPSVP				20,000.00	20,000.00
Gas and Fuel	NPSVP				63,861.50	63,861.50
Sas and I doi		ļ	1	1		55,551.50

26 2022 KADATID MENTOR ME DROCKAM	į i	1 1	ı	1 1	I	i	
36. 2022 KAPATID MENTOR ME PROGRAM (KMME-MME) ONLINE REGIONAL							
MPLEMENTATION							
Aklan Province							
A. Pre-Module Implementation	NDOVD				45 000 00	45.000.00	
■ Food and Venue	NPSVP				15,200.00	15,200.00	
Supplies & Materials	Shopping				1,000.00	1,000.00	
■ TEV/Travelling					1,800.00	1,800.00	
 Other Supplies & Materials 	NPSVP				1,250.00	1,250.00	
Telephone-mobile/Internet Expense (prepaid	NPSVP				2,000.00	2,000.00	
card for internet usage)							
B. Conduct of Modules (Batch 1 & 2)							
Food & Venue	NPSVP				39,200.00	39,200.00	
 Supplies & Materials 	Shopping / NPSVP				9,000.00	9,000.00	
■ TEV/Travelling					7,200.00	7,200.00	
■ Fuel, Oil, & Lubricants	NPSVP				2,400.00	2,400.00	
Other Supplies & Materials	NPSVP				6,000.00	6,000.00	
	NPSVP				2,800.00	2,800.00	
Telephone-mobile/Internet Expense (prepaid	NESVE				2,000.00	2,800.00	
card for internet usage) C. Government Service Forum							
	NPSVP				15,200.00	15,200.00	
Food & Venue	NPSVP				1,200.00	1,200.00	
• Fuel, Oil, & Lubricants	NPSVP						
Telephone-mobile/Internet Expense (prepaid	INFOVE				1,000.00	1,000.00	
card for internet usage)							
D. Coaching Sessions	NPSVP				4 000 00	1 000 00	
Telephone-mobile/Internet Expense (prepaid	NPSVP				1,000.00	1,000.00	
card for internet usage)							
E. BIP Presentation & Graduation	NPSVP				00 000 00	00 000 00	
• Venue	-				28,000.00	28,000.00	
 Supplies & Materials 	Shopping / NPSVP				10,000.00	10,000.00	
■ TEV/Travelling					2,400.00	2,400.00	
Fuel, Oil, & Lubricants	NPSVP				2,400.00	2,400.00	
KMME Shirts	NPSVP				18,000.00	18,000.00	
■ Supplies	Shopping				10,000.00	10,000.00	
■ Tarpaulin/Banner Printing	NPSVP				1,800.00	1,800.00	
■ Tokens for Mentees	NPSVP				5,600.00	5,600.00	
Telephone-mobile/Internet Expense (prepaid	NPSVP				2,000.00	2,000.00	
card for internet usage)					_,,,,,,,,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
F. KMME Annual Conference / Monitoring							
■ Venue	NPSVP				24,000.00	24,000.00	
	Shopping / NPSVP				5,000.00	5,000.00	
Supplies & Materials					2,400.00	2,400.00	
TEV/Travelling	NPSVP						
• Fuel, Oil, & Lubricants					1,200.00	1,200.00	
Other Supplies & Materials / Tarpaulin Printing	NPSVP				1,500.00	1,500.00	
Printing	NIDO//D				14 250 00	14.050.00	
Tokens for Resource Persons	NPSVP				14,250.00	14,250.00	
Telephone-mobile/Internet Expense (prepaid	NPSVP				1,000.00	1,000.00	
card for internet usage)							
G. Money and Market Encounter							
■ TEV/Travelling					900.00	900.00	
Telephone-mobile/Internet Expense (prepaid	NPSVP				2,000.00	2,000.00	
card for internet usage)							
H. Success Story Preparation							
Supplies & Materials	Shopping / NPSVP				3,000.00	3,000.00	
■ TEV/Travelling					2,400.00	2,400.00	
■ Van Hire	NPSVP				3,000.00	3,000.00	
Fuel, Oil, & Lubricants	NPSVP				1,200.00	1,200.00	
■ Telephone-mobile/Internet Expense (prepaid	NPSVP				2,000.00	2,000.00	
card for internet usage)					,	,	
I. Special Financial Coaching Session							
■ Venue	NPSVP				26,000.00	26,000.00	
Honorarium	Highly Technical				20,000.00	20,000.00	
	Consultant						
Supplies & Materials	Shopping/NPSVP				10,000.00	10,000.00	

 TEV/Travelling 			2,400.00	
■ Fuel, Oil, & Lubricants	NPSVP		2,400.00	2,400.00
Other Supplies: Tarpaulin Printing	NPSVP		1,500.00	1,500.00
■ Token for Resource Person	Highly Technical		1,800.00	1,800.00
Telephone-mobile/Internet Expense (prepaid	Consultant NPSVP		2,000.00	2,000.00
card for internet usage)	NESVE		2,000.00	2,000.00
J. Provincial Monitoring				
Office Supplies	Shopping		5,000.00	5,000.00
TEV/Travelling	2.13-F-11.13		2,400.00	2,400.00
Fuel, Oil, & Lubricants	NPSVP		2,400.00	2,400.00
Telephone-mobile/Internet Expense (prepaid	NPSVP		2,000.00	
card for internet usage)	141 071		2,000.00	2,000.00
Antique Province				
A. Pre-Module Implementation				
Supplies & Materials	Shopping/NPSVP		1,000.00	1,000.00
• Snacks	NPSVP		7,500.00	7,500.00
Fuel, Oil, & Lubricants	NPSVP		1,800.00	1,800.00
Tarpaulin/Banner Printing	NPSVP		1,000.00	1,000.00
Telephone-mobile/Internet Expense	NPSVP		3,000.00	3,000.00
B. Conduct of Modules (Batch 1 & 2)			3,,,,,,,	-
Meals & Snacks	NPSVP		39,000.00	39,000.00
Supplies	Shopping		8,000.00	8,000.00
■ Van Hire	NPSVP		6,000.00	6,000.00
■ Van Hire ■ KMME Advocacy T-Shirts	NPSVP		37,500.00	37,500.00
Telephone-mobile/Internet Expense (prepaid	NPSVP		30,000.00	30,000.00
a Telephone-mobile/Internet Expense (prepaid card for internet usage)	14. 041		30,000.00	30,000.00
C. Government Service Forum				
Food & Venue	NPSVP		7,000.00	7,000.00
Fuel, Oil, & Lubricants	NPSVP		1,800.00	1,800.00
D. Coaching Sessions				-
Food & Venue	NPSVP		7,000.00	7,000.00
Supplies	Shopping		8,000.00	8,000.00
Prepaid Card Mobile/Internet Expense	NPSVP		2,000.00	2,000.00
(communication)			2,000.00	_,,,,,,
E. BIP Presentation & Graduation				-
Food & Venue	NPSVP		7,000.00	7,000.00
Supplies	Shopping		8,000.00	8,000.00
Prepaid Card Mobile/Internet Expense	NPSVP		2,000.00	2,000.00
(communication)	0		2,000.00	2,000.00
F. KMME Annual Conference / Monitoring				-
Food & Venue	NPSVP		10,500.00	10,500.00
■ Fuel, Oil, & Lubricants	NPSVP		1,800.00	1,800.00
• Tokens	NPSVP		3,500.00	3,500.00
Telephone-mobile/Internet Expense (prepaid	NPSVP		500.00	500.00
card)				
G. Money and Market Encounter				
Food & Venue	NPSVP		7,000.00	7,000.00
Fuel, Oil, & Lubricants	NPSVP		1,800.00	1,800.00
Tokens	NPSVP		500.00	500.00
H. Success Story Preparation				-
Supplies & Materials	Shopping / NPSVP		500.00	500.00
■ TEV/Travelling			2,500.00	2,500.00
Van Hire	NPSVP		5,000.00	5,000.00
Fuel, Oil, & Lubricants	NPSVP		1,800.00	1,800.00
Telephone-mobile/Internet Expense (prepaid	NPSVP		500.00	500.00
card for internet usage)				
J. Special Financial Coaching Session				
■ Food and Venue	NPSVP		7,000.00	7,000.00
Honorarium of Mentor			20,000.00	
■ Telephone-mobile/Internet	NPSVP		500.00	500.00
K. Provincial Monitoring				
■ Food	NPSVP		7,000.00	7,000.00
l l	1	 •	· · · · · · · · · · · · · · · · · · ·	•

	1		•	1 1	
TEV/Travelling				5,000.00	5,000.00
Telephone-mobile/Internet	NPSVP	1		500.00	500.00
apiz Province		1			1
. Pre-Module Implementation					I
TEV/Travelling		1		540.00	540.00
Meals/Snacks	NPSVP			3,000.00	3,000.00
Fuel, Oil, & Lubricants	NPSVP			650.00	650.00
Advocacy KMME T-Shirts	NPSVP			20,000.00	20,000.00
	NPSVP			500.00	500.00
Tarpaulin/Banner Printing	NI OVI			300.00	1
3. Conduct of Modules (Batch 1 & 2)	NIDO) (D			40,000,00	40,000,00
Food & Venue	NPSVP			18,000.00	18,000.00
Supplies & Materials	Shopping / NPSVP			14,570.00	14,570.00
Fuel, Oil, & Lubricants	NPSVP			975.00	975.00
Tarpaulin/Banner Printing	NPSVP			3,200.00	3,200.00
Telephone-mobile/Internet (prepaid card)	NPSVP			4,800.00	4,800.00
C. Government Service Forum					1
Food & Venue	NPSVP	1		3,000.00	3,000.00
	Shopping / NPSVP			1,040.00	1,040.00
Supplies & Materials		1			
TEV/Travelling		1		540.00	540.00
Fuel, Oil, & Lubricants	NPSVP			650.00	650.00
0. Coaching Sessions					I
Food & Venue	NPSVP	1		3,750.00	3,750.00
Office Supplies	Shopping	1		1,450.00	1,450.00
TEV/Travelling				1,080.00	1,080.00
. BIP Presentation and Graduation				1,000.00	1,000.00
Food & Venue	NPSVP			20,000.00	20,000.00
		1		1,450.00	1,450.00
Office Supplies	Shopping	1			
TEV/Travelling		1		1,440.00	1,440.00
Fuel, Oil, & Lubricants	NPSVP	1		975.00	975.00
Tarpaulin/Banner Printing	NPSVP	1		640.00	640.00
Telephone-mobile/Internet (prepaid card)	NPSVP			600.00	600.00
i. KMME Annual Conference / Monitoring		1			1
		1			1
Food	NPSVP	1		30,000.00	30,000.00
Office Supplies	Shopping			4,830.00	4,830.00
	- 11 - 13	1			
TEV/Travelling		1		2,160.00	2,160.00
Van Hire	NPSVP			3,000.00	3,000.00
Tokens	NPSVP	1		8,300.00	8,300.00
Fuel, Oil, & Lubricants	NPSVP			975.00	975.00
Tarpaulin/Banner Printing	NPSVP			800.00	800.00
Telephone-mobile/Internet (prepaid card)	NPSVP	1		500.00	500.00
I. Money and Market Encounter		1			1
Meals/Snacks	NPSVP	1		3,750.00	3,750.00
Fuel, Oil, & Lubricants	NPSVP	1		650.00	650.00
	NPSVP	1		500.00	500.00
Telephone-mobile/Internet	INI SVI			300.00	300.00
Special Financial Coaching Session	NPSVP			5 000 00	E 000 00
Meals/Snacks				5,000.00	5,000.00
Honorarium of mentor	NPSVP	1		20,000.00	20,000.00
Supplies	NPSVP	1		380.00	380.00
TEV/Travelling				2,880.00	2,880.00
Fuel, Oil, & Lubricants	NPSVP	1		650.00	650.00
Tarpaulin	NPSVP			480.00	480.00
Telephone/Internet	NPSVP	1		600.00	600.00
uimaras Province		1			1
. Pre-Module Implementation - Batch 1					I
	NPSVP	1		3,000.00	3,000.00
Meals/Snacks		1			
KMME Advocacy Tshirts	NPSVP			18,000.00	18,000.00
Tarpaulin	NPSVP			500.00	500.00
3. Conduct of Modules (Batch 1 & 2)					I
	NPSVP	1		62,400.00	62,400.00
Meals/Snacks Supplies and Materials	Shopping/NPSVP			10,340.00	

			_		
Fuel, Oil, & Lubricants	NPSVP			1,000.00	1,000.00
Telephone/Internet	NPSVP			24,000.00	24,000.00
C. Government Service Forum (Batch 1 & 2)					
■ Meals/Snacks	NPSVP			5,200.00	5,200.00
■ Telephone/Internet	NPSVP			500.00	500.00
D. Coaching Sessions (Batch 1 & 2)					
■ Meals/Snacks	NPSVP			5,200.00	5,200.00
Telephone/Internet	NPSVP			500.00	500.00
E. Financial Plan Preparation					
Food & Venue	NPSVP			11,700.00	11,700.00
Honorarium of Mentor	Highly Technical			20,000.00	20,000.00
	Consultant				
 Supplies 	Shopping			4,000.00	4,000.00
■ TEV/Travelling				720.00	720.00
Fuel, Oil, & Lubricants	NPSVP			500.00	500.00
■ Prepaid Loads	NPSVP			500.00	500.00
F. BIP Presentation & Graduation (Batch 1 &					
2)					
Food & Venue	NPSVP			23,400.00	23,400.00
Supplies & Materials	Shopping/NPSVP			770.00	770.00
TEV/Travelling				1,440.00	1,440.00
Other Supplies	NPSVP			5,200.00	5,200.00
Prepaid Loads	NPSVP			500.00	500.00
G. KMME Annual Conference / Monitoring					
Venue	NPSVP			19,000.00	19,000.00
TEV/Travelling				720.00	720.00
Fuel, Oil, & Lubricants	NPSVP			500.00	500.00
Tokens	NPSVP			4,500.00	4,500.00
Tarpaulin/Banner Printing	NPSVP			500.00	500.00
Communication (Prepaid Card)	NPSVP			500.00	500.00
loilo Province	5			500.00	200.00
A. Pre-Module Implementation					
	NPSVP			2,000.00	2,000.00
Telephone-mobile/Internet Expense (prepaid ard)	141 041			2,000.00	2,000.00
3. Conduct of Modules (Batch 1 & 2)					
• Meals/Snacks	NPSVP			30,000.00	30,000.00
Prepaid Cards	NPSVP			18,000.00	18,000.00
C. Government Service Forum	· · · · · · ·			.5,000.00	.0,000.00
• Meals/Snacks	NPSVP			3,000.00	3,000.00
Promo Collaterals	NPSVP			5,000.00	5,000.00
D. Coaching Sessions	531			3,000.00	5,555.00
• Meals/Snacks	NPSVP			3,000.00	3,000.0
• Meals/Snacks E. BIP Presentation & Graduation	14. 571			3,000.00	3,000.0
Food (2 batches)	NPSVP			18,000.00	18,000.0
• Honorarium	Highly Technical			60,000.00	60,000.0
Honorarium	Consultant				
Supplies	Shopping			5,000.00	5,000.0
TEV/Travelling				3,600.00	3,600.0
Food & Accomodation (Graduation)	NPSVP			16,500.00	16,500.0
Fueland Lubricants	NPSVP			1,200.00	1,200.0
KMME Advocacy T-Shirts	NPSVP			35,000.00	35,000.0
Tokens	NPSVP			9,600.00	9,600.0
Prepaid Cards	NPSVP			6,000.00	6,000.0
F. KMME Annual Conference / Monitoring	1			2,500.00	2,220.0
Food	NPSVP			19,250.00	19,250.0
	Highly Technical			8,000.00	8,000.0
Honorarium	Consultant			3,000.00	
Supplies	Shopping			15,000.00	15,000.0
■ Tokens	NPSVP			25,000.00	25,000.0
G. Special Finacial Coaching					
■ Food	NPSVP			13,500.00	13,500.0
Honorarium	Highly Technical			20,000.00	20,000.0
	Consultant				
H. Provincial Monitoring	1	1	i	1 1	

		•			
■ TEV/Travelling				2,160.00	2,160.00
Van Hire	NPSVP			8,000.00	8,000.00
Food	NPSVP			6,000.00	6,000.00
Negros Occidental Province					
A. Pre-Module Implementation					
■ Fuel, Oil, & Lubricants	NPSVP			1,000.00	1,000.00
 KMME Advocacy T-Shirts 	NPSVP			7,500.00	7,500.00
Prepaid Load	NPSVP			300.00	300.00
B. Conduct of Modules (Batch 1 & 2)					
Food & Venue	NPSVP			126,000.00	126,000.00
Supplies & Materials	Shopping / NPSVP			6,720.00	6,720.00
Fuel, Oil, & Lubricants	NPSVP			1,000.00	1,000.00
Telephone-mobile/Internet	NPSVP			7,200.00	7,200.00
C. Government Service Forum				,	,
Food	NPSVP			9,000.00	9,000.00
D. Coaching Sessions				·	
■ Food	NPSVP			9,000.00	9,000.00
Supplies & Materials	Shopping / NPSVP		1	1,300.00	1,300.00
	NPSVP		1	3,000.00	
Van Hire E PIP Procentation Graduation & Post	INFOVE		1	3,000.00	3,000.00
E. BIP Presentation, Graduation & Post KMME Meeting			1		
Food & Venue	NPSVP		1	9,000.00	9,000.00
Supplies & Materials	Shopping / NPSVP		1	1,300.00	1,300.00
			1		
• Van Hire	NPSVP			3,000.00	3,000.00
Food (meeting, feedbacking)	NPSVP		1	10,500.00	10,500.00
KMME Advocacy T-Shirts	NPSVP			8,000.00	8,000.00
F. KMME Annual Conference / Monitoring	l vec -		1		
Food & Venue	NPSVP		1	25,000.00	25,000.00
Van Hire	NPSVP		1	3,000.00	3,000.00
G. Success Story Preparation			1		
Food	NPSVP		1	7,500.00	7,500.00
Van Hire	NPSVP		1	3,000.00	3,000.00
Fuel, Oil, & Lubricants	NPSVP			1,200.00	1,200.00
H. Special Financial Coaching Sessions					
■ Food	NPSVP			9,000.00	9,000.00
• Honorarium	Highly Technical			20,000.00	20,000.00
Supplies & Materials	Consultant Shopping / NPSVP		1	1,000.00	1,000.00
Supplies & Materials			1	1,000.00	1,000.00
Regional Office			1		
A. Pre-Module Implementation	NDOV/D			0.000.00	0.000
Food and Venue	NPSVP			3,600.00	3,600.00
Telephone-mobile/Internet Expense (prepaid	NPSVP		1	1,000.00	1,000.0
card)			1		
B. Conduct of Modules (Batch 1 & 2)	NPSVP		1	0.600.00	0.600.00
Food & Venue	Highly Technoial		1	9,600.00 120,000.00	9,600.00 120,000.00
Honoraria/Professional Fee	Consultant			120,000.00	120,000.00
Other Supplies & Materials (facemasks,	NPSVP		1	9,000.00	9,000.00
alcohol)			1		
Office Supplies	Shopping			6,000.00	6,000.00
Telephone-mobile/Internet Expense (prepaid	NPSVP			5,600.00	5,600.00
eard)			1		
C. Government Service Forum			1		
Food	NPSVP		1	4,800.00	4,800.00
Tokens	NPSVP		1	8,000.00	8,000.00
Fuel, Oil, & Lubricants	NPSVP		1	1,200.00	1,200.00
Telephone-mobile/Internet Expense (prepaid	NPSVP		1	600.00	600.00
card)			1		
D. Coaching Sessions			1		
Honoraria/Professional Fee	Highly Techncial		1	320,000.00	320,000.0
	Consultant		1		
Telephone-mobile/Internet Expense (prepaid	NPSVP			600.00	600.00
card) E. BIP Presentation & Graduation			1		
		 i	1	1	

L- F d 0 1/	NPSVP	1 1	Ī	1 1	7,200.00	7,200.00
Food & Venue						
Honoraria/Professional Fee	Highly Techncial Consultant				120,000.00	120,000.00
Office Supplies	Shopping				10,000.00	10,000.00
Telephone-mobile/Internet Expense (prepaid	NPSVP				1,200.00	1,200.00
card)	041				1,200.00	1,200.00
F. Money and Market Encounter						
Food & Venue	NPSVP				4,500.00	4,500.00
	NPSVP				20,000.00	20,000.00
■ Tokens						
■ Fuel, Oil, & Lubricants	NPSVP				1,200.00	1,200.00
■ Telephone-mobile/Internet Expense (prepaid	NPSVP				1,200.00	1,200.00
card)						
G. Provincial Monitoring						
■ TEV/Travelling					16,200.00	16,200.00
■ Van Hire	NPSVP				31,500.00	31,500.00
■ Food	NPSVP				18,000.00	18,000.00
■ Fuel, Oil, & Lubricants	NPSVP				2,400.00	2,400.00
	NPSVP				2,000.00	2,000.00
Telephone-mobile/Internet Expense (prepaid card)	NESVE				2,000.00	2,000.00
37. ENGAGING AND INVOLVING PERSONS						
WITH DIABILITIES (PWD) YOUTH IN						
ENTREPRENEURSHIP - HOORAY PWD - FY						
2022						
No. of Pax (including Tech Team): 50						
Meals & Snacks	\					,
Aklan Provincial Office	NPSVP				46,200.00	46,200.00
Antique Provincial Office	NPSVP				46,200.00	46,200.00
Capiz Provincial Office	NPSVP				46,200.00	46,200.00
Guimaras Provincial Office	NPSVP				46,200.00	46,200.00
Iloilo Provincial Office	NPSVP				61,600.00	61,600.00
Negros Occ Provincial Office	NPSVP				61,600.00	61,600.00
Regional Office	NPSVP				77,000.00	77,000.00
Honorarium of Panel Speakers - Youth Start	Highly Technical				15,000.00	15,000.00
	Consultant				.,	-,
■ Honorarium of Workshop Resource	Highly Technical				30,000.00	30,000.00
Person/Mentors	Consultant				,	,
Honorarium of Coaches	Highly Technical				120,000.00	120,000.00
Honoranam or ocaches	Consultant				,	,
 Honorarium of Pitching Judges 	Highly Technical				25,000.00	25,000.00
	Consultant					
Activity Shirt	NPSVP				16,000.00	16,000.00
	NPSVP				50,000.00	50,000.00
Awards and Recognition (Trophies/Cash)	NPSVP				58,250.00	58,250.00
Supplies and Other Consumables	NPSVP				56,250.00	56,250.00
37. BE YOUR OWN BOSS						
(ENTREPRENEURSHIP TRAINING FOR OUT-						
OF-SCHOOL YOUTH) - BOOST YOUTH - FY 2022						
No. of Pax (including Tech Team): 88						
Meals & Snacks (during Training Proper)						
Aklan Provincial Office	NPSVP				36,400.00	36,400.00
Antique Provincial Office	NPSVP				36,400.00	36,400.00
Capiz Provincial Office	NPSVP				36,400.00	36,400.00
Guimaras Provincial Office	NPSVP				36,400.00	36,400.00
Iloilo Provincial Office	NPSVP				36,400.00	36,400.00
Negros Occ Provincial Office	NPSVP				36,400.00	36,400.00
Meals & Snacks (during Opening)	[]				,	,
Aklan Provincial Office	NPSVP				9,100.00	9,100.00
Antique Provincial Office	NPSVP				9,100.00	9,100.00
Capiz Provincial Office	NPSVP				9,100.00	9,100.00
Guimaras Provincial Office	NPSVP				9,100.00	9,100.00
Iloilo Provincial Office	NPSVP				9,100.00	9,100.00
Negros Occ Provincial Office	NPSVP				9,100.00	9,100.00
Regional Office	NPSVP				7,000.00	7,000.00
Meals & Snacks (during Graduation)						
Aklan Provincial Office	NPSVP				9,100.00	9,100.00
	— · · ·	ı I	1	1	,,	2,.22.00

<u>.</u>			-				
Antique Provincial Office	NPSVP				9,100.00	9,100.00	
Capiz Provincial Office	NPSVP				9,100.00	9,100.00	
Guimaras Provincial Office	NPSVP	1		1	9,100.00	9,100.00	
Iloilo Provincial Office	NPSVP	1		1	9,100.00	9,100.00	
Negros Occ Provincial Office	NPSVP	1		1	9,100.00	9,100.00	
Regional Office	NPSVP	1		1	7,000.00	7,000.00	
 Meals & Snacks (during Pitching) 		1		1			
Aklan Provincial Office	NPSVP				18,200.00	18,200.00	
Antique Provincial Office	NPSVP				18,200.00	18,200.00	
Capiz Provincial Office	NPSVP				18,200.00	18,200.00	
Guimaras Provincial Office	NPSVP				18,200.00	18,200.00	
Iloilo Provincial Office	NPSVP				18,200.00	18,200.00	
Negros Occ Provincial Office	NPSVP				18,200.00	18,200.00	
Regional Office	NPSVP				14,000.00	14,000.00	
■ Honorarium of 5 Pitching Judges	Highly Technical Consultant				25,000.00	25,000.00	
■ TEV/Travelling					21,600.00	21,600.00	
■ Transportation				1 1	6,000.00	6,000.00	
Accomodation of 3 MTs	NPSVP	1		1	36,000.00	36,000.00	
Activity Shirts	NPSVP			1 1	24,000.00	24,000.00	
Awards and Recognition (Trophies/Cash)	NPSVP				60,000.00	60,000.00	
Supplies and Other Consumables	NPSVP			1 1	60,350.00	60,350.00	
38. DISABILITY TOWARDS INCLUSIVITY -		1		1			
FY 2022 (ENGAGING AND INVOLVING							
EVERYONE IN ALL PWD-RELATED		1		1			
ACTIVITES)							
A. Ubra-PWD sang Rehiyon Seis (Regional				1 1			
PWD MSMEs Fair)		1		1			
 Photo and Video Services 	Highly Technical	1		1	108,000.00	108,000.00	
Moole (during Photo & Video Cossian)	Consultant NPSVP			1 1	21,600.00	21,600.00	
Meals (during Photo & Video Session)	NPSVP				9,000.00	9,000.00	
■ Gasoline	INFOVE			1 1			
■ TEV/Travellling	l vino: :-			1 1	48,600.00	48,600.00	
Rewards & Recognition (Cash & Trophies)	NPSVP	1		1	30,000.00	30,000.00	
 Honorarium of Judges 	Highly Technical Consultant			1 1	5,000.00	5,000.00	
Meals (Judging Session)	NPSVP			1 1	3,200.00	3,200.00	
Supplies & Other Consumables	Shopping/NPSVP				161,300.00	161,300.00	
B. F2F Training on Sign Language					,	.0.,000.00	
(Advanced)		1		1			
Food & Venue	NPSVP			1 1	60,200.00	60,200.00	
Accomodation	NPSVP				72,000.00	72,000.00	
	🗸				57,600.00	57,600.00	
TEV/Travellling	NPSVP	1		1	32,000.00	32,000.00	
Transportation	Highly Technical			1 1		50,500.00	
Honorarium of Trainers & Facilitators	Consultant	1		1	50,500.00	50,500.00	
C. Online Training on Sign Language							
• Meals	NPSVP	1		1	61,000.00	61,000.00	
Honorarium of Trainers	Highly Technical			1 1	60,000.00	60,000.00	
	Consultant			1 1	,	******	
D. Participation to the National Disability Prevention and Rehabilitation Week							
	NDO/D				40.000.00	40.000.00	
Promotional Collaterals	NPSVP			1 1	46,000.00	46,000.00	
Supplies and Other Consumables	Shopping/NPSVP	1		1	5,975.00	5,975.00	
E. Production of AVPs for Testimonies and				1 1			
Success Stories (including monitoring and							
evaluation)		1		1			
■ Photo and Video Services - JOC	Highly Technical				40,000.00	40,000.00	
- TEV/Travalling	Consultant				10,800.00	10,800.00	
■ TEV/Travellling	NPSVP			1 1			
■ Transportation				1 1	84,000.00	84,000.00	
Accomodation	NPSVP	1		1	18,000.00	18,000.00	
F. year-end Assessment and Planning of DTI		1		1			
PWD	NDO: /D			1 1	40.000.00	40.000.00	
■ Meals	NPSVP				19,600.00	19,600.00	
 Accomodation 	NPSVP	i l			20,000.00	20,000.00	

TEV/Travellling					18,000.00	18,000.00
Transportation	NPSVP				10,000.00	10,000.00
39. STRENGTHENING ENTERPRISE						
RESILIENCE THROUGH BUSINESS						
CONTINUITY PLANNING 2022 (1ST						
AMENDMENT)						
A. Component 1 (Batch 1)						
 Meals/Snacks (for pre & post meetings) 	NPSVP				4,000.00	4,000.00
■ Professional Fee	Highly Technical				35,100.00	35,100.00
	Consultant					
 Meals/Snacks (for during 3-day training) 	NPSVP				3,000.00	3,000.00
B. Component 1 (Batch 2)						
Professional Fee	Highly Technical				35,100.00	35,100.00
Maria (On a des (fan design o O des stanisis o)	Consultant NPSVP				3,000.00	3,000.00
Meals/Snacks (for during 3-day training)	NESVE				3,000.00	3,000.00
C. Component 2: Attendance to Policy						
Workshop in Manila					5,900.00	5,900.00
• TEV/Travelling					5,900.00	5,900.00
D. Component 3: Safety Management Program and BCP						
=	NPSVP				34,840.00	34,840.00
Food and Venue (Aklan) - SMP	NPSVP				8,255.00	8,255.00
Food and Venue (Aklan) - BCP					· ·	
Food and Venue (Antique) - SMP	NPSVP				20,250.00	20,250.00
Food and Venue (Antique) - BCP	NPSVP				11,250.00	11,250.00
Food and Venue (Capiz) - BCP	NPSVP				7,500.00	7,500.00
Food and Venue (Guimaras) - SMP	NPSVP				16,500.00	16,500.00
Food and Venue (Guimaras) - BCP	NPSVP				15,400.00	15,400.00
Food and Venue (Iloilo) - SMP	NPSVP				25,850.00	25,850.00
■ Food and Venue (Iloilo) - BCP	NPSVP				13,750.00	13,750.00
■ Food and Venue (Negros Occ) - SMP	NPSVP				10,200.00	10,200.00
Food and Venue (Negros Occ) - BCP	NPSVP				12,600.00	12,600.00
Meals/Snacks (RO Post Activity Meetings)	NPSVP				6,000.00	6,000.00
Load Cards	NPSVP				1,800.00	1,800.00
40. TRABAHO, NEGOSYO, KABUHAYAN	IVI SVI				1,000.00	1,000.00
2022						
A. DTI-Entrep Advocacy/Mind-setting and						
IdeaGeneration						
Meals / Snacks	NPSVP				30,000.00	30,000.00
Streamers	NPSVP				1,200.00	1,200.00
B. Skills Demo	1				1,200.00	1,200.00
Skills Demo Kits	NPSVP				12,000.00	12,000.00
	Highly Technical					
Professional Fee	Consultant				10,000.00	10,000.00
C. RS/BN Reg/DTI Staff and MFI Access to						
Finance by SB Corp					[
Meals / Snacks	NPSVP				4,000.00	4,000.00
41. YOUTH ENTREPRENEURSHIP					[
PROGRAM: IN-SCHOOL						
ENTREPRENEURSHIP ACADEMY					[
(YEP:ISEA) 2022						
AKLAN PROVINCE					[
A. Pre-Module Implementation/Screening						
Consultation						
■ Food and Venue	NPSVP				2,000.00	2,000.00
Supplies and Materials	Shopping				500.00	500.00
■ TEV/Travelling					750.00	750.00
Telephone-mobile/internet expense (prepaid					500.00	500.00
card for internet expense)						
B. Conduct of Modules 1-5					[
■ Food and Venue	NPSVP				10,000.00	10,000.00
Supplies and Materials	Shopping/				3,300.00	3,300.00
Cupplies and Materials	NPSVP				5,550.00	0,000.00
■ TEV/Travelling					3,750.00	3,750.00
■ Fuel, Oil, Gas & Lubricants	NPSVP				1,500.00	1,500.00
Other Supplies	NPSVP				6,000.00	6,000.00
Pin Buttons	NPSVP				300.00	300.00
	INI OVI	ı	i i	i e	300.00	300.00

Tarpaulin/Banner Printing	NPSVP		800.0	
Telephone-mobile/internet expense (prepaid			7,000.0	7,000.00
card for internet expense)				
C. Recognition and Awarding Ceremony				
Food and Venue	NPSVP		16,000.0	
• Supplies	Shopping		3,000.0	
■ TEV/Travelling			1,250.0	
Fuel, Oil, Gas & Lubricants	NPSVP		180.0	
Tarpaulin/Banner Printing	NPSVP		750.0	
Telephone-mobile/internet expense (prepaid			500.0	500.00
card for internet expense)				
ANTIQUE PROVINCE				
A. Pre-Module Implementation			1,080.1	1,080.00
• TEV/Travelling	NPSVP		2,500.	
Meals/Snacks (Representation)	NPSVP			
• Fuel, Oil, Gas & Lubricants	NPSVP NPSVP		800.	
Advocacy Shirts			10,000.	
Telephone-mobile/internet expense	NPSVP		500.0	500.00
B. Conduct of Modules 1-5	Shorning		500.0	500.00
Supplies	Shopping		1,080.0	
TEV/Travelling	NPSVP		4,000.0	
Van Hire	NPSVP NPSVP		4,000.0 12,500.0	
Meals/Snacks (Representation)				
Fuel and Lubricants	NPSVP NPSVP		800.0 7,000.0	
Telephone-mobile/internet expense	NPSVP		7,000.0	7,000.00
C. Recognition and Awarding Ceremony	NPSVP		7,500.	7,500.00
Food and Venue	NPSVP		5,000.	
Tokens	NESVE		1,080.0	
TEV/Travelling	NPSVP		800.	
• Fuel and Lubricants	NPSVP		500.1	
Tarpauline/Banners Printing	NPSVP		500.1	
Telephone-mobile/internet expense	NPSVP		500.0	500.00
D. Post Monitoring Activity			1.080	1,080.00
• TEV/Travelling	NPSVP		1,080.0 2,500.0	
Meals/Snacks (Representation)	NPSVP		500.1	
Telephone-mobile/internet expense CAPIZ PROVINCE	NPSVP		500.1	500.00
A. Pre-Module Implementation				
Meals/Snacks (Representation)	NPSVP		3,750.0	3,750.00
Fuel, Oil, Gas & Lubricants	NPSVP		650.0	00 650.00
Tarpauline/Banners Printing	NPSVP		500.0	500.00
B. Conduct of Modules 1-5				
Food & Venue	NPSVP		7,500.0	
Supplies & Materials	NPSVP		2,500.0	
Fuel, Oil, Gas & Lubricants	NPSVP		650.0	
Telephone-mobile/internet expense	NPSVP		1,500.0	1,500.00
C. Recognition and Awarding Ceremony				
Food and Venue	NPSVP		12,000.0	
Supplies & Materials	NPSVP		3,880.0	
TEV/Travelling			660.0	
Fuel, Oil, Gas & Lubricants	NPSVP		650.0	
Other Supplies	NPSVP		1,500.0	
 Tarpaulins 	NPSVP		800.0	
Tokens	NPSVP		5,000.0	
Telephone-mobile/internet expense D. Coaching / Pitching Sessions	NPSVP		500.0	500.00
Food and Venue	NPSVP		4,000.	4,000.00
Office Supplies	Shopping		1,500.0	
• TEV/Travelling	" "		660.	
Fuel, Oil, Gas & Lubricants	NPSVP		650.0	
Telephone-mobile/internet expense	NPSVP		500.0	
D. Post Monitoring Activity				1

■ Food and Venue	NPSVP		4,000.0	
■ TEV/Travelling			660.0	
■ Fuel, Oil, Gas & Lubricants	NPSVP		650.0	0 650.00
GUIMARAS PROVINCE				
A. Pre-Module Implementation				
■ TEV/Travelling			360.0	0 360.00
Fuel, Oil, Gas & Lubricants	NPSVP		500.0	0 500.00
Telephone-mobile/internet expense	NPSVP		300.0	0 300.00
B. Conduct of Modules 1-5				
■ Food	NPSVP		3,750.0	0 3,750.00
Office Supplies	Shopping		3,970.0	0 3,970.00
■ TEV/Travelling	5		900.0	
Telephone-mobile/internet expense	NPSVP		5,000.0	
C. Recognition and Awarding Ceremony	1 0.1.		5,555.5	0,000.00
Food	NPSVP		5,400.0	0 5,400.00
	NPSVP		4,870.0	
Supplies & Materials	IVI OVI			
TEV/Travelling	NPSVP		900.0 3,000.0	
Other Supplies				
Telephone-mobile/internet expense	NPSVP		500.0	0 500.00
ILOILO PROVINCE				
A. Pre-Module Implementation	NDO: -			
Telephone-mobile/internet expense	NPSVP		1,800.0	0 1,800.00
B. Conduct of Modules 1-5				_
Food & Venue	NPSVP		8,750.0	
Prepaid Cards & Zoom Subscription	NPSVP		6,600.0	0 6,600.00
C. Recognition and Awarding Ceremony				
Food (Representation)	NPSVP		16,500.0	
 Advocacy T-shirts 	NPSVP		15,000.0	0 15,000.00
Promo Collaterals	NPSVP		5,000.0	0 5,000.00
Prepaid Cards	NPSVP		1,500.0	0 1,500.00
D. Weekly Coaching Sessions				
Food & Venue	NPSVP		12,000.0	0 12,000.00
NEGROS OCCIDENTAL PROVINCE				
A. Pre-Module Implementation				
Prepaid Load	NPSVP		1,000.0	0 1,000.00
B. Conduct of Modules 1-5			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,
Food & Venue	NPSVP		25,000.0	0 25,000.00
C. Recognition and Awarding Ceremony				
Meals (representation)	NPSVP		22,500.0	0 22,500.00
* *	NPSVP		1,000.0	
Fuel, Oil, Gas & Lubricants				
Advocacy T-shirts	NPSVP		15,000.0	
• Tarpaulin	NPSVP		3,000.0	0 3,000.00
D. Weekly Coaching Sessions				_
 Meals/Snacks 	NPSVP		18,750.0	0 18,750.00
REGIONAL OFFICE				
A. Pre-Module Implementation				
Food & Venue	NPSVP		3,750.0	
Supplies & Materials	NPSVP		10,000.0	
Notarial Service	NPSVP		3,600.0	0 3,600.00
■ Telephone Mobile	NPSVP		300.0	0 300.00
B. Conduct of Modules 1-5				
Food & Venue	NPSVP		6,250.0	0 6,250.00
■ Professional Fee	Highly Technical		25,000.0	0 25,000.00
	Consultant			
Supplies & Materials	NPSVP		10,000.0	
■ Freight for tokens	NPSVP		7,000.0	
Telephone Mobile	NPSVP		300.0	0 300.00
C. Weekly Coaching Sessions				
 Honorarium of Coaches 	Highly Technical		80,000.0	0 80,000.00
	Consultant NPSVP		300.0	0 300.00
Telephone Mobile/Internet Deliver Report of Participant	INFOVE		300.0	300.00
D. Pitch Panelist Deliberation	NDO: 75			0 500 5
■ Food & Venue	NPSVP		2,500.0	0 2,500.00

Honorarium of Panelists	[Highly Technical Consultant					60,000.00	60,000.00	
Tolonkon Mokilo flatonost		NPSVP					600.00	600.00	
Telephone Mobile/Internet		INFOVE					600.00	000.00	
D. Recognition and Awarding Ceremony		NIDOV/D					4 500 00	4 500 00	
■ Food & Venue		NPSVP					4,500.00	4,500.00	
■ Tokens		NPSVP					70,000.00	70,000.00	
 Telephone Mobile/Internet 		NPSVP					300.00	300.00	
E. Participation to Panubli-on Trade Fair									
■ Food & Venue		NPSVP					4,500.00	4,500.00	
■ TEV/Travelling		NPSVP					5,000.00	5,000.00	
■ Telephone Mobile/Internet		NPSVP					300.00	300.00	
F. Post Activities/Monitoring									
■ Food & Venue		NPSVP					5,000.00	5,000.00	
■ TEV/Travelling		NPSVP					8,000.00	8,000.00	
■ Telephone Mobile/Internet		NPSVP					300.00	300.00	
42. SCALE-UP PWD MSMES	SMEDD - RO					GAA			
■ Meals / Snacks		NPSVP					32,400.00	32,400.00	
Professional Fee		Highly Technical Consultant					60,000.00	60,000.00	
 Gasoline 		NPSVP					27,000.00	27,000.00	
■ Hauling		NPSVP					18,000.00	18,000.00	
■ TEV/Travelling							9,720.00	9,720.00	
Transportation							6,060.00	6,060.00	
 Accomodation 							36,000.00	36,000.00	
		S	ub-Total REGIONAL	OFFICE 6		•	96,055,822.67	96,055,822.67	•
		B. TOTAL - B. P	ROGRAMS / ACTIVIT	TIES / PROJECTS (PAI	PS)		144,929,545.29	144,929,545.29	
	TOTAL - FY 202	22 ANNUAL PROC	UREMENT PLAN RE	VISED & AMENDED A	S OF JUNE 30, 2022		144,929,545.29	144,929,545.29	

Prepared and Reviewed by:

JUDIAH G. KEILLY DTI BAC Secretariat Recommended by:

FELISA JUDITHIL. DEGALA

Chairperson, DTI - Bids & Awards Committee

REBECCAM! RASCON

Approved by:

Regional Director, DTI6

Remarks (brief description of Program/Project)



