

ANNEX B

DTI Pangasinan Procurement Monitoring Report as of JUNE 30, 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																								
DTIPN-2022-02-01	SUPPLY AND DELIVERY OF MEALS AND SNACKS FOR THE CONDUCT OF 2021 CMCI AWARDING AND RECOGNITION CEREMONY	DTI-PN	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	Feb 3 @2PM	Feb 3 @2PM	Feb 3 @2PM	Feb 3 @2PM	3-Feb-22	4-Feb-22	4-Feb-22	4-Feb-22	8-Feb-22	8-Feb-22	OO1	63,600.00	63,600.00		63,600.00	63,600.00	
DTIPN-2022-03-01	PROVISION OF VENUE, MEALS AND SNACKS IN THE CONDUCT OF ROG-DTI R1 HUDDLE	DTI-R01	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	March 1 @2PM	March 1 @2PM	March 1 @2PM	March 1 @2PM	1-Mar-22	1-Mar-22	1-Mar-22	2-Mar-22	4-Mar-22	4-Mar-22	RO1	103,600.00	103,600.00		89,154.00	89,154.00	
DTIPN-2022-03-02	PROVISION OF TEN (10) UNITS OF BUSINESS KITS FOR THE SARI-SARI STORE UNDER LSP-NSB IN NATIVIDAD, PANGASINAN	DTI-PN	NO	Shopping	N/A	March 15-18, 2022	N/A	March 18 @2PM	March 18 @2PM	March 18 @2PM	March 21, 2022	March 18, 2022	March 21, 2022	March 21, 2022	March 23, 2022	March 24, 2022	March 24, 2022	LSP-NSB	82,790.00	82,790.00		82,660.00	82,660.00	
DTIPN-2022-03-03	PROVISION OF BUSINESS KITS FOR TEN (10) MICROENTERPRISES FOR THE SARI-SARI STORE UNDER LSP-NSB IN SAN JACINTO, PANGASINAN	DTI-PN	NO	Shopping	N/A	March 15-18, 2022	N/A	March 18 @2PM	March 18 @2PM	March 18 @2PM	March 21, 2022	March 18, 2022	March 21, 2022	March 21, 2022	March 22, 2022	March 24, 2022	March 24, 2022	LSP-NSB	84,680.00	84,680.00		81,882.50	81,882.50	
DTIPN-2022-03-04	PROVISION OF TEN (10) UNITS OF BUSINESS KITS FOR THE SARI-SARI STORE UNDER LSP-NSB IN SAN QUINTIN, PANGASINAN	DTI-PN	NO	Shopping	N/A	March 15-18, 2022	N/A	March 18 @2PM	March 18 @2PM	March 18 @2PM	March 21, 2022	March 18, 2022	March 21, 2022	March 21, 2022	March 22, 2022	March 24, 2022	March 24, 2022	LSP-NSB	86,520.00	86,520.00		83,387.50	83,387.50	
DTIPN-2022-03-05	PROVISION OF TEN (10) UNITS OF BUSINESS KITS FOR THE SARI-SARI STORE UNDER LSP-NSB IN BURGOS, PANGASINAN	DTI-PN	NO	Shopping	N/A	March 15-18, 2022	N/A	March 18 @2PM	March 18 @2PM	March 18 @2PM	March 21, 2022	March 18, 2022	March 21, 2022	March 21, 2022	March 22, 2022	March 24, 2022	March 24, 2022	LSP-NSB	82,040.00	82,040.00		81,460.00	81,460.00	
DTIPN-2022-03-06	PROVISION OF TEN (10) UNITS OF BUSINESS KITS FOR THE SARI-SARI STORE UNDER LSP-NSB IN BALUNGAO, PANGASINAN	DTI-PN	NO	Shopping	N/A	March 15-18, 2022	N/A	March 18 @2PM	March 18 @2PM	March 18 @2PM	March 21, 2022	March 18, 2022	March 21, 2022	March 21, 2022	March 22, 2022	March 24, 2022	March 24, 2022	LSP-NSB	86,520.00	86,520.00		83,387.50	83,387.50	
DTIPN-2022-03-07	PROVISION OF TEN (10) UNITS OF BUSINESS KITS FOR THE SARI-SARI STORE UNDER LSP-NSB ON TAYUG, PANGASINAN	DTI-PN	NO	Shopping	N/A	March 18-23, 2022	N/A	March 23 @2PM	March 23 @2PM	March 23 @2PM	March 23 @2PM	March 23, 2022	March 23, 2022	March 23, 2022	March 24, 2022	March 24, 2022	March 24, 2022	LSP-NSB	86,520.00	86,520.00		83,387.50	83,387.50	

DTIPN-2022-04-01	PROVISION OF SEVENTEEN (17) UNITS OF BIGASAN LIVELIHOOD KITS UNDER DTI-PPG IN NATIVIDAD, PANGASINAN	DTI-PN	NO	Shopping	N/A	April 8-13, 2022	N/A	April 13 @2PM	April 13 @2PM	April 13 @2PM	April 13 @2PM	13-Apr-22	19-Apr-22	19-Apr-22	21-Apr-22	20-May-22	20-May-22	DTI-PPG	153,000.00	153,000.00	134,640.00	134,640.00
DTIPN-2022-04-02	PROVISION OF TWENTY SEVEN (27) UNITS OF LIVELIHOOD KITS FOR SARI-SARI STORE PROJECT UNDER DTI-PPG IN NATIVIDAD, PANGASINAN	DTI-PN	NO	Shopping	N/A	April 8-13, 2022	N/A	April 13 @2PM	April 13 @2PM	April 13 @2PM	April 13 @2PM	13-Apr-22	19-Apr-22	19-Apr-22	21-Apr-22	20-May-22	20-May-22	DTI-PPG	266,874.75	266,874.75	258,309.00	258,309.00
DTIPN-2022-04-03	PROVISION OF THIRTY FIVE (35) UNITS OF LIVELIHOOD KITS FOR SARI-SARI STORE UNDER DTI-PPG IN UMINGAN, PANGASINAN	DTI-PN	NO	Shopping	N/A	April 8-13, 2022	N/A	April 13 @2PM	April 13 @2PM	April 13 @2PM	April 13 @2PM	13-Apr-22	19-Apr-22	19-Apr-22	20-Apr-22	28-Apr-22	28-Apr-22	DTI-PPG	345,948.75	345,948.75	334,845.00	334,845.00
DTIPN-2022-04-04	PROVISION OF FORTY (40) UNITS OF LIVELIHOOD KITS FOR BIGASAN PROJECT UNDER DTI-PPG IN UMINGAN, PANGASINAN	DTI-PN	NO	Shopping	N/A	April 8-13, 2022	N/A	April 13 @2PM	April 13 @2PM	April 13 @2PM	April 13 @2PM	13-Apr-22	19-Apr-22	19-Apr-22	21-Apr-22	28-Apr-22	28-Apr-22	DTI-PPG	360,000.00	360,000.00	316,800.00	316,800.00
DTIPN-2022-04-05	PROVISION OF FORTY TWO (42) UNITS OF LIVELIHOOD KITS FOR THE SARI-SARI STORE UNDER THE DTI-PPG IN SAN NICOLAS, PANGASINAN	DTI-PN	NO	Shopping	N/A	April 9-13, 2022	N/A	April 13 @2PM	April 13 @2PM	April 13 @2PM	April 13 @2PM	13-Apr-22	15-Apr-22	15-Apr-22	19-Apr-22	6-May-22	6-May-22	DTI-PPG	342,384.00	342,384.00	395,766.00	395,766.00
DTIPN-2022-04-06	PROVISION OF THIRTY FOUR (34) UNITS OF LIVELIHOOD KITS FOR SARI-SARI STORE AND TWENTY ONE (21) UNITS OF LIVELIHOOD KITS FOR BIGASAN PROJECT UNDER DTI-PPG IN BANI, PANGASINAN	DTI-PN	NO	Shopping	N/A	April 9-13, 2022	N/A	April 13 @2PM	April 13 @2PM	April 13 @2PM	April 13 @2PM	13-Apr-22	19-Apr-22	19-Apr-22	22-Apr-22	10-May-22	10-May-22	DTI-PPG	482,694.00	482,694.00	450,678.00	450,678.00
DTIPN-2022-04-07	PROVISION OF LIVELIHOOD KITS TO FORTY FIVE (45) MICROENTERPRISES FOR THE SARI-SARI STORE KIT UNDER DTI-PPG IN DAGUPAN CITY-Batch 2	DTI-PN	NO	Shopping	N/A	April 13-18, 2022	N/A	April 18 @2PM	April 18 @2PM	April 18 @2PM	April 18 @2PM	18-Apr-22	20-Apr-22	20-Apr-22	22-Apr-22	6-May-22	6-May-22	DTI-PPG	438,798.00	438,798.00	429,997.50	429,997.50
DTIPN-2022-04-08	PROVISION OF NINETEEN (19) UNITS OF LIVELIHOOD KITS FOR THE SARI-SARI STORE PROJECTS AND TWELVE (12) UNITS OF BIGASAN NEGOSYO KITS UNDER LIVELIHOOD SEEDING PROGRAM-PANGKABUHAYAN PARA SA PAGBANGON AT GINHAWA (LSP-PPG) ADVOCACY IN SUAL, PANGASINAN	DTI-PN	NO	Shopping	N/A	April 13-18, 2022	N/A	April 18 @2PM	April 18 @2PM	April 18 @2PM	April 18 @2PM	18-Apr-22	20-Apr-22	20-Apr-22	25-Apr-22	11-May-22	11-May-22	DTI-PPG	293,037.00	293,037.00	272,747.00	272,747.00
DTIPN-2022-04-09	PROVISION OF LIVELIHOOD KITS TO FIFTY (50) MICROENTERPRISES FOR THE SARI-SARI STORE KIT UNDER DTI-PPG IN SISON, PANGASINAN	DTI-PN	NO	Shopping	N/A	April 14-18, 2022	N/A	April 18 @2PM	April 18 @2PM	April 18 @2PM	April 18 @2PM	18-Apr-22	20-Apr-22	20-Apr-22	22-Apr-22	12-May-22	12-May-22	DTI-PPG	480,000.00	480,000.00	475,700.00	475,700.00

DTIPN-2022-04-11	PROVISION OF FIFTY-FIVE (55) UNITS OF LIVELIHOOD KITS FOR THE SARI-SARI STORE UNDER DTI-PPG IN AGUILAR, PANGASINAN	DTI-PN	NO	Shopping	N/A	April 21-26, 2022	N/A	April 26 @2PM	April 26 @2PM	April 26 @2PM	April 26 @2PM	26-Apr-22	28-Apr-22	28-Apr-22	2-May-22	19-May-22	19-May-22	DTI-PPG	435,000.00	435,000.00	426,800.00	426,800.00
DTIPN-2022-04-12	PROVISION OF THIRTY-FIVE (35) UNITS OF LIVELIHOOD KITS FOR THE SARI-SARI STORE UNDER DTI-PPG IN BASISTA, PANGASINAN	DTI-PN	NO	Shopping	N/A	April 21-26, 2022	N/A	April 26 @2PM	April 26 @2PM	April 26 @2PM	April 26 @2PM	26-Apr-22	28-Apr-22	28-Apr-22	2-May-22	19-May-22	19-May-22	DTI-PPG	285,000.00	285,000.00	268,660.00	268,660.00
DTIPN-2022-04-13	PROVISION OF LIVELIHOOD KITS FOR FORTY-FIVE (45) SARI-SARI STORE UNDER DTI-PPG IN SAN QUINTIN, PANGASINAN	DTI-PN	NO	Shopping	N/A	April 22-27, 2022	N/A	April 27 @2PM	April 27 @2PM	April 27 @2PM	April 27 @2PM	27-Apr-22	2-May-22	2-May-22	4-May-22	23-May-22	23-May-22	DTI-PPG	438,120.00	438,120.00	425,047.50	425,047.50
DTIPN-2022-04-14	PROVISION OF THIRTY-ONE (31) UNITS OF LIVELIHOOD KITS FOR SARI-SARI STORE UNDER DTI-PPG IN NATIVIDAD, PANGASINAN	DTI-PN	NO	Shopping	N/A	April 29-May 4, 2022	N/A	May 4 @2PM	May 4 @2PM	May 4 @2PM	May 4 @2PM	4-May-22	6-May-22	6-May-22	10-May-22	17-May-22	17-May-22	DTI-PPG	282,565.00	282,565.00	281,511.00	281,511.00
DTIPN-2022-05-02	PROVISION OF LIVELIHOOD KITS FOR FIFTY (50) SARI-SARI STORE UNDER DTI-PPG IN BURGOS, PANGASINAN	DTI-PN	NO	Shopping	N/A	May 20-25, 2022	N/A	May 25 @2PM	May 25 @2PM	May 25 @2PM	May 25 @2PM	May 25, 2022	May 27, 2022	27-May-22	30-May-22	28-Jun-22	28-Jun-22	DTI-PPG	460,809.00	460,809.00	478,450.00	478,450.00
DTIPN-2022-06-01	PROVISION OF TEN UNITS OF BIGASAN BUSINESS KITS FOR LSP-NSB IN SISON, PANGASINAN	DTI-PN	NO	Shopping	N/A	June 2-7, 2022	N/A	June 7 @2PM	June 7 @2PM	June 7 @2PM	June 7 @2PM	7-Jun-22	9-Jun-22	9-Jun-22	10-Jun-22	13-Jun-22	13-Jun-22	DTI-PPG	80,000.00	80,000.00	70,400.00	70,400.00
Total Alloted Budget of Procurement Activities																			5820500.5			
Total Contract Price of Procurement Activities Conducted																					5669270	
Total Savings (Total Alloted Budget - Total Contract Price)																					151230.5	