

DEPARTMENT OF TRADE & INDUSTRY - REGION VIII Indicative Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/ User	End-	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
-	REGULAR FUND 101	DT18 Regional and Provincial Offices		NP-53.9 - Small Value Procurement	-	-	-	-	GOP	-	-	-	-
-	Trainings and Seminars	DT18 Regional and Provincial Offices		NP-53.9 - Small Value Procurement	-	-	-	-	GOP	743,000.00	743,000.00	-	Trainings and seminars
-	Supplies and materials	DT18 Regional and Provincial Offices		NP-53.5 Agency-to-Agency	-				GOP	2,778,000.00	2,778,000.00	-	Various office supplies (CSE and Non-CSE)
-	Utility (Water and Electricity)	DT18 Regional and Provincial Offices		Direct Contracting	-				GOP	1,615,000.00	1,615,000.00	-	Water and electricity
-	Communications	DT18 Regional and Provincial Offices		Direct Contracting	-				GOP	924,000.00	924,000.00	-	Mobile, landline and internet services
-	Professional Services	DT18 Regional and Provincial Offices		NP-53.9 - Small Value Procurement	-				GOP	506,000.00	506,000.00	-	Legal, consultancy and other professional services
-	Procurement of 2022 SECURITY SERVICES	DT18 Regional and Provincial Offices		Competitive Bidding	Sept 2021	Oct 2021	Oct 2021	Oct 2021	GOP	1,019,016.27	1,019,016.27	-	Security Services covering the Regional Office and the Leyte Provincial Office for the Period January - December 2022
-	Repairs and maintenance	DT18 Regional and Provincial Offices		NP-53.9 - Small Value Procurement	-	-	-	-	GOP	741,000.00	741,000.00	-	building, office equipment, ICT equipment, motor vehicle and furniture and fixtures
-	Other MOOE	DT18 Regional and Provincial Offices		NP-53.9 - Small Value Procurement	-	-	-	-	GOP	4,933,000.00	4,933,000.00	-	advertising, printing and publication, transportation, lease/rents (building and structures)
-	LIVELIHOOD SEEDING PROGRAM (LSP-NSB)	DT18 Provincial Offices		-	-	-	-	-	GOP	-	-	-	-
-	1. LEYTE	Leyte Provincial Office		-	-	-	-	-	GOP	-	-	-	-
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GOP	7,732,539.53	7,732,539.53	-	Procurement of Livelihood Kits
-	b. Procurement of meals, transportation, supplies and materials, printing services	-		NP-53.9 - Small Value Procurement	-	-	-	-	GOP	1,887,020.47	1,887,020.47	-	Procurement of meals, transportation, supplies and materials, printing services
-	2. SOUTHERN LEYTE	So. Leyte Provincial Office		-	-	-	-	-	GOP	-	-	-	-
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GOP	4,525,293.02	4,525,293.02	-	Procurement of Livelihood Kits
-	b. Procurement of meals, transportation, supplies and materials, printing services	-		NP-53.9 - Small Value Procurement	-	-	-	-	GOP	1,175,186.98	1,175,186.98	-	Procurement of meals, transportation, supplies and materials, printing services
-	3. BILIRAN	Biliran Provincial Office		-	-	-	-	-	GOP	-	-	-	-
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GOP	1,405,916.28	1,405,916.28	-	Procurement of Livelihood Kits
-	b. Procurement of meals, transportation, supplies and materials, printing services	-		NP-53.9 - Small Value Procurement	-	-	-	-	GOP	375,483.72	375,483.72	-	Procurement of meals, transportation, supplies and materials, printing services
-	4. SAMAR	Samar Provincial Office		-	-	-	-	-	GOP	-	-	-	-
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GOP	6,282,688.37	6,282,688.37	-	Procurement of Livelihood Kits
-	b. Procurement of meals, transportation, supplies and materials, printing services	-		NP-53.9 - Small Value Procurement	-	-	-	-	GOP	1,555,471.53	1,555,471.53	-	Procurement of meals, transportation, supplies and materials, printing services
-	5. EASTERN SAMAR	E. Samar Provincial Office		-	-	-	-	-	GOP	-	-	-	-
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GOP	4,393,488.37	4,393,488.37	-	Procurement of Livelihood Kits
-	b. Procurement of meals, transportation, supplies and materials, printing services	-		NP-53.9 - Small Value Procurement	-	-	-	-	GOP	1,306,991.53	1,306,991.53	-	Procurement of meals, transportation, supplies and materials, printing services
-	6. NORTHERN SAMAR	N. Samar Provincial Office		-	-	-	-	-	GOP	-	-	-	-
-	a. Procurement of Livelihood Kits	-		Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21	GOP	3,988,074.42	3,988,074.42	-	Procurement of Livelihood Kits
-	b. Procurement of meals, transportation, supplies and materials, printing services	-		NP-53.9 - Small Value Procurement	-	-	-	-	GOP	989,845.58	989,845.58	-	Procurement of meals, transportation, supplies and materials, printing services

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			Total	MOOE	CO	
-	PANGKANHAYAN SA PAGBABAGO AT GINHAWA (PPG)	DT18 Provincial Offices		-		-	-	-		GoP	-	-	-	-
-	1. LEYTE	Leyte Provincial Office		-		-	-	-		GoP	-	-	-	-
-	a. Procurement of Livelihood Kits			Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21		GoP	17,019,840.00	17,019,840.00	-	Procurement of Livelihood Kits
-	b. Procurement of meals, transportation, supplies and materials, printing services			NP-63.9 - Small Value Procurement	-	-	-	-		GoP	2,139,941.00	2,139,941.00	-	Procurement of meals, transportation, supplies and materials, printing services
-	2. SOUTHERN LEYTE	So. Leyte Provincial Office		-		-	-	-		GoP	-	-	-	-
-	a. Procurement of Livelihood Kits			Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21		GoP	6,266,120.00	5,266,120.00	-	Procurement of Livelihood Kits
-	b. Procurement of meals, transportation, supplies and materials, printing services			NP-63.9 - Small Value Procurement	-	-	-	-		GoP	692,526.95	692,526.95	-	Procurement of meals, transportation, supplies and materials, printing services
-	3. BILIRAN	Biliran Provincial Office		-		-	-	-		GoP	-	-	-	-
-	a. Procurement of Livelihood Kits			Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21		GoP	1,359,360.00	1,359,360.00	-	Procurement of Livelihood Kits
-	b. Procurement of meals, transportation, supplies and materials, printing services			NP-63.9 - Small Value Procurement	-	-	-	-		GoP	189,488.31	189,488.31	-	Procurement of meals, transportation, supplies and materials, printing services
-	4. SAMAR	Samar Provincial Office		-		-	-	-		GoP	-	-	-	-
-	a. Procurement of Livelihood Kits			Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21		GoP	4,649,280.00	4,649,280.00	-	Procurement of Livelihood Kits
-	b. Procurement of meals, transportation, supplies and materials, printing services			NP-63.9 - Small Value Procurement	-	-	-	-		GoP	616,695.65	616,695.65	-	Procurement of meals, transportation, supplies and materials, printing services
-	5. EASTERN SAMAR	E. Samar Provincial Office		-		-	-	-		GoP	-	-	-	-
-	a. Procurement of Livelihood Kits			Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21		GoP	3,233,280.00	3,233,280.00	-	Procurement of Livelihood Kits
-	b. Procurement of meals, transportation, supplies and materials, printing services			NP-63.9 - Small Value Procurement	-	-	-	-		GoP	616,695.65	616,695.65	-	Procurement of meals, transportation, supplies and materials, printing services
-	6. NORTHERN SAMAR	N. Samar Provincial Office		-		-	-	-		GoP	-	-	-	-
-	a. Procurement of Livelihood Kits			Competitive Bidding	Oct-21	Nov-21	Nov-21	Nov-21		GoP	2,520,000.00	2,520,000.00	-	Procurement of Livelihood Kits
-	b. Procurement of meals, transportation, supplies and materials, printing services			NP-63.9 - Small Value Procurement	-	-	-	-		GoP	616,695.65	616,695.65	-	Procurement of meals, transportation, supplies and materials, printing services
-	2022 NEGOSYO CENTER PROGRAM	DT18 Regional and Provincial Offices		-		-	-	-		GoP	-	-	-	-
-	b. Procurement of meals, transportation, supplies and materials, printing services			NP-63.9 - Small Value Procurement	-	-	-	-		GoP	345,507.29	616,695.65	-	Procurement of meals, transportation, supplies and materials, printing services
-	1. LEYTE	Leyte Provincial Office		-		-	-	-		GoP	2,767,500.00	2,767,500.00	-	Procurement of communications, supplies and materials, printing services, meetings and trainings
-	2. SOUTHERN LEYTE	So. Leyte Provincial Office		-		-	-	-		GoP	1,284,500.00	1,284,500.00	-	Procurement of communications, supplies and materials, furniture and fixtures, printing services, meetings and trainings
-	3. BILIRAN	Biliran Provincial Office		-		-	-	-		GoP	647,000.00	647,000.00	-	Procurement of communications, supplies and materials, printing services, meetings and trainings
-	4. SAMAR	Samar Provincial Office		-		-	-	-		GoP	1,697,000.00	1,697,000.00	-	Procurement of communications, supplies and materials, printing services, meetings and trainings
-	5. EASTERN SAMAR	E. Samar Provincial Office		-		-	-	-		GoP	1,909,500.00	1,909,500.00	-	Procurement of communications, supplies and materials, printing services, meetings and trainings
-	6. NORTHERN SAMAR	N. Samar Provincial Office		-		-	-	-		GoP	1,476,000.00	1,476,000.00	-	Procurement of communications, supplies and materials, printing services, meetings and trainings

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-	7. REGIONAL OFFICE	DT18 Regional Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,530,000.00	1,530,000.00	-	Procurement of professional services, KMMME Online Program, support to marketing events for NC MSME clients, supplies and materials and printing services
-	SHARED SERVICE FACILITY (SSF) PROJECT	DT18 Regional and Provincial Offices		-	-	-	-	-	GoP	-	-	-	-
-	1. REGIONAL OFFICE	DTI Regional Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	230,000.00	230,000.00	-	Office supplies, Monitoring of SSF Projects; Hiring of Technical Aide
-	2. LEYTE	Leyte Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	1,546,100.00	1,546,100.00	-	Trainings and Seminars, Monitoring of SSF Projects; Repairs and Maintenance; Insurance Expenses; Office Supplies
-	3. BILIRAN	Biliran Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	227,300.00	227,300.00	-	Trainings and Seminars, Monitoring of SSF Projects; Repairs and Maintenance; Insurance Expenses; Office Supplies
-	4. SOUTHERN LEYTE	So. Leyte Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	350,000.00	350,000.00	-	Trainings and Seminars, Monitoring of SSF Projects; Repairs and Maintenance; Insurance Expenses; Office Supplies
-	5. SAMAR	Samar Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	800,000.00	800,000.00	-	Trainings and Seminars, Monitoring of SSF Projects; Repairs and Maintenance; Insurance Expenses; Office Supplies
-	6. EASTERN SAMAR	Eastern Samar Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	361,400.00	361,400.00	-	Trainings and Seminars, Monitoring of SSF Projects; Repairs and Maintenance; Insurance Expenses; Office Supplies
-	7. NORTHERN SAMAR	Northern Samar Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	458,200.00	458,200.00	-	Trainings and Seminars, Monitoring of SSF Projects; Repairs and Maintenance; Insurance Expenses; Office Supplies
-	OTOP NEXT GEN 2022	DT18 Regional and Provincial Offices		-	-	-	-	-	GoP	4,192,000.00	4,192,000.00	-	-
-	1. REGIONAL OFFICE	DT18 Regional Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	712,000.00	712,000.00	-	Regional ACT and IMAC Sessions, Regional Social Media Brand Developer Workshop, Regional Trade Fairs, Office Supplies and materials
-	2. LEYTE	Leyte Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	670,000.00	670,000.00	-	Trade Fairs, ACT Session w/ PRODEV for food MSMEs, Office supplies and materials
-	3. SOUTHERN LEYTE	So. Leyte Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	300,000.00	300,000.00	-	Trainings and seminars, Provincial ACT Session, IMAC Sessions, Trade Fair participation
-	4. BILIRAN	Biliran Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	120,000.00	120,000.00	-	IMAC Sessions and ACT Sessions
-	5. SAMAR	Samar Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	470,000.00	470,000.00	-	Trade Fairs, Seminars, ACT and IMAC Sessions, Social Media Brand Developer Workshop, Planning workshop for MSMEs, office supplies and materials
-	6. EASTERN SAMAR	Eastern Samar Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	320,000.00	320,000.00	-	ACT Sessions, Product Development, Trade fairs,
-	7. NORTHERN SAMAR	Northern Samar Provincial Office		NP-53.9 - Small Value Procurement	-	-	-	-	GoP	320,000.00	320,000.00	-	ACT and IMAC Sessions, Product development, Trade fairs, Seminars and office supplies

Prepared by:

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Chairman - BAC Secretariat

Recommending Approval:

MA. DELIA M. CORSIGA
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Approved:

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