## DEPARTMENT OF TRADE & INDUSTRY - REGION VIII Indicative Annual Procurement Plan for FY 2022

Procurement of meals, transportation, supplies and materials printing services	•	989,845.58	989,845.58	ရှ	<b>1</b>	ı	<b>.</b>	1	NP-53.9 - Small Value		<ul> <li>b. Procurment of meals, transportation, supplies and meterials, printing services</li> </ul>	!
Procurement of Livelihood Kits		3,998,074.42	3,998,074.42	GoP	Nov-21	Nov-21	Nov-21	Oct-21	Competitive Bidding	4	. Procurement of	9
	1	•	•	GoP		1		\$	ŀ	Office	NORTHERN SAM	·
Procurement of meals, transportation, supplies and materials, printing services	<b>L</b>	1,306,991.63	1,306,991.63	GoP		L	•	•	NP-53.9 - Small Value Procurement		. Procurment of rupplies and mete	S
Procurement of Livelihood Kits		4,393,488.37	4,393,488.37	GoP	Nov-21	Nov-21	Nov-21	Oct-21	Competitive Bidding		1 •	-
	•	•		GoP	ť	1	ţ	ł	•	E. Samar Provincial Office	. EASTERN SAMAR	C51
Procurement of meals, transportation, supplies and materials, printing services	3	1,555,471.63	1,555,471.63	GoP	t	τ	•	•	NP-53.9 - Small Value Procurement		<ul> <li>b. Procurment of meals, transportation, supplies and meterials, printing services</li> </ul>	10. 57
Procurement of Livelihood Kits	t	6,282,688.37	6,282,688.37	Gop	Nov-21	Nov-21	Nov-21	Oct-21	Competitive Bidding		. Procurement of Livelihood Kits	a
	1		•	GoP				•		Samar Provincial Office	73	•
Procurement of meals, transportation, supplies and materials, printing services	•	375,483.72	375,483.72	GoP	•	•	•	•	NP-53.9 - Small Value Procurement		<ul> <li>b. Procument of meals, transportation, supplies and meterials, printing services</li> </ul>	,
Procurement of Livelihood Kits	•	1,405,916.28	1,405,916.28	GoP	Nov-21	Nov-21	Nov-21	Oct-21	Competitive Bidding		. Procurement of Livelihood Kits	a
		1	:	doĐ	•	•	ŧ	E		Biliran Provincial Office	, BILIRAN	- 3
Procurement of meals, transportation, supplies and materials, printing services	•	1,175,186.98	1,175,186.98	GoP	•	ŗ		•	NP-53.9 - Small Value Procurement		<ul> <li>b. Procurment of meals, transportation, supplies and meterials, printing services</li> </ul>	ر م م
Procurement of Livelihood Kits		4,525,293.02	4,525,293.02	GoP	Nov-21	Nov-21	Nov-21	Oct-21	Competitive Bidding		Procurement of Livelihood Kits	,
	•	•		GoP		•	l l			So. Leyte Provincial Office	HERN LEYTE	1
Procurement of meals, transportation, supplies and materials, printing services	•	020.	1,887,020.47	ဓ	•	•	ſ	1	NP-53.9 - Small Value Procurement		<ul> <li>b. Procurment of meals, transportation, supplies and meterials, printing services</li> </ul>	ري د د
Procurement of Livelihood Kits	•	7,732,639.53	7,732,539.63	GoP	Nov-21	Nov-21	Nov-21	Oct-21	Competitive Bidding		a. Procurement of Livelihood Kits	
	•	•	•	GoP	1		•	•		Leyte Provincial Office		3
	1	•	•	ဝမှ	1	ŧ	1	•	•	DTI8 Provincial Offices	SP-NSB)	_ _ _
advertising, printing and publication, transportation, lease/rents (building and structures)	•	4,933,000.00	4,933,000.00	Gop	•	•	1	•	NP-53.9 - Small Value Procurement	DTI8 Regional and Provincial Offices		,
building, office equipment, ICT equipment motor vehicle and fumiture and fixtures	1	741,000.00	741,000.00	Gop	•		1	1	NP-53.9 - Small Value Procurement	DTI8 Regional and Provincial Offices	Repairs and maintenance	<u>'</u>
Security Services covering the Regional Office and the Leyte Provincial Office for the Period January - December 2022		1,019,016.27	1,019,016.27	ရှော	Oct 2021	Oct 2021	Oct 2021	Sept 2021	Competitive Bidding	DTI8 Regional and Provincial Offices	Procurement of 2022 SECURITY SERVICES	,
Legal, consultancy and other professiona services	•	506,000.00	506,000.00	ရှေ				•	NP-53.9 - Small Value Procurement	DTI8 Regional and Provincial Offices	rofessional Services	· ·
Mobile, landline and internet services	ŧ	924,000.00	924,000.00	GoP					Direct Contracting	DTI8 Regional and Provincial Offices	Communications	
nd electricity	•		1,615,000.00	GoP	•			•	ct Contract	DTI8 Regional and Provincial Offices	ater and Electricity)	•
various office supplies (CSE and Non-CSE)	1	2,778,000.00	2,778,000.00	GoP				t	NP-53.5 Agency-to-Agency	DT18 Regional and Provincial Offices	and materials	-
Trainings and seminars	,	743,000.00	743,000.00	GoP	•	t	•	ı	NP-53.9 - Small Value Procurement	DTI8 Regional and Provincial Offices	s and Seminars	
	•		•	GoP	1	•			-53.9 - Small V Procurement	DTI8 Regional and Provincial Offices	REGULAR FUND 101	•
Program/Activity/Project)	8	MOOM	Total	rungs	Contract Signing	Notice of Award	Submission/Op ening of Bids	Advertisement/Posting of IB/REI				
Remarks	hP)	stimated Budget (Ph	Estin	Source of	tivity	rocurement A	ule for Each Pi	Sched	mode of Procurement	בחם-	1 100al Gillette Frogramme Loycon	ימס (דיבור)

## DEPARTMENT OF TRADE & INDUSTRY - REGION VIII Indicative Annual Procurement Plan for FY 2022

-	, CD		,			-						1	J									t		•	ı		Code (PAP)
NORTHERN SAMAR	. EASTERN SAMAR	. SAMAR	BILIRAN	2. SOUTHERN LEYTE	I. LEYTE	ROGRAM	<ul> <li>Procument of meals, transportation, supplies and meterials, printing services</li> <li>2022 NEGOSYO CENTER</li> </ul>	- I Controlle Of F	6. NORTHERN SAMAR	<ul> <li>b. Procurment of meals, transportation, supplies and meterials, printing services</li> </ul>	. Flocustification	5. EASTERN SAMAR	<ul> <li>b. Procument of meals, transportation, supplies and meterials, printing services</li> </ul>	-	- <b> </b>	<ul> <li>b. Procurment of meals, transportation, supplies and meterials, printing services</li> </ul>	. 1 local clinoit of E	3. BILIRAN	<ul> <li>b. Procurment of meals, transportation, supplies and meterials, printing services</li> </ul>		N LEYTE	b. Procurment of meals, transportation, supplies and meterials, printing services		1. LEYTE	PANGKANUHAYAN SA PAGBABAGO AT GINHAWA (PPG)		Procurement Program/Project
N. Samar Provincial Office	E. Samar Provincial Office	Samar Provincial Office	Biliran Provincial Office	So. Leyte Provincial Office	Leyte Provincial Office	Provincial Offices			Office		•	ffice			Office	7	•	Office	]		lice	So I Avia Provincial		Office	DTI8 Provincial Offices		PMO/ End- User
NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	Competitive Bidding		NP-53.9 - Smalt Value Procurement	Competitive Bidding		NP-53.9 - Small Value Procurement	Competitive Bidding		NP-53.9 - Small Value Procurement	Competitive Bidding		NP-53.9 - Small Value Procurement	Competitive Bidding		NP-53.9 - Small Value Procurement	Competitive Bidding				Mode of Procurement
	•		ŧ	•	•	•	•	Oct-21	•	•	Oct-21	1	•	Oct-21		J	Oct-21		l	Oct-21		ſ	Oct-21	-	E	Advertisement/P osting of IB/REI	Schedu
,	•	,	,			'	1	Nov-21	t.		Nov-21	t	1	Nov-21	•		Nov-21	•	1	Nov-21	•	•	Nov-21	L		Submission/Op ening of Bids	dule for Each Pro
,	1	•	1	,	1	,	'	Nov-21	•	1	Nov-21	•		Nov-21	•	1	Nov-21	•	·	Nov-21	•	,	Nov-21	•	3	Notice of Award	curement Act
,		1	1	,	•	ı	1	Nov-21	•		Nov-21	J	1	Nov-21	ŧ	•	Nov-21		ı	Nov-21		1	Nov-21		)	Contract Signing	ivity
Gop	Gop	တ <mark>ွေ</mark> P	ဓမ္	ရှ <del>ှ</del>	GoP	GoP	GoP	Gop			GoP		GoP	GoP	Gop	ရှ	GOP	ထုမှ	<u>ရှိ</u>	GoP	Gop မ	Gop P	GoP	Gop	Gop	, dila	Source of
1,476,000.00	1,909,500.00	1,597,000.00	547,000.00	1,284,500.00	2,767,500.00		345,507.29	2,520,000.00	•	616,695.65	3,233,280.00		616,695,65	4,649,280.00	•	189,488.31	1,359,360.00		692,526,95	5,265,120.00	•	2,139,941.00	17,019,840.00	•	•	Total	Estin
1,476,000.00	1,909,500.00	1,597,000.00	547,000.00	1,284,500.00	2,767,500.00	1	616,695.65	2,520,000.00	•	616,695.65	3,233,280.00	•	616,695.65	4,649,280.00		189,488.31	1,359,360.00		692.526.95	5,265,120.00		2,139,941.00	17,019,840.00	•		MOOE	nated Budget
	1	•		<b>\$</b>	1	•	1			•		•	\$	•		•	,		¢		•	•	1	•	•	8	(PhP)
Procurement of communications, supplies and materials, printing services, meetings and trainings	urement of communications materials, printing services, trainings	curement of materials, p	Procurement of communications, supplies and materials, printing services, meetings and trainings	8 B G	Procurement of communications, supplies and materials, printing services, meetings and trainings		Procurement of meals, transportation, supplies and materials, printing services	Procurement of Livelihood Kits		rement of meals, transpor	Procurement of Livelihood Kits		Procurement of meals, transportation, supplies and materials, printing services	Procurement of Livelihood Kits	- Printed Strategical Strategi	Procurement of meals, transportation,	Procurement of Livelihood Kits	- Cabbing and marchalot billish is sai Alcas	curement of meats, trainings and materials	Procurement of Livelihood Kits		Procurement of meals, transportation, supplies and materials, printing services	Procurement of Livelihood Kits			(brief description of Program/Activity/Project)	

## DEPARTMENT OF TRADE & INDUSTRY REGION VIII Indicative Annual Procurement Plan for FY 2022

- 4. BILIRAN  - 5. SAMAR  - 6. EASTERN SAMAR	·	- 4. BILIRAN		3. SOUTHERN LEYTE	- 2. LEYTE	- 1. REGIONAL OFFICE	- OTOP NEXT GEN 2022	- 7. NORTHERN SAMAR	- 6. EASTERN SAMAR	- 5. SAMAR	4. SOUTHERN LEYTE	- 3. BILIRAN	- 2, LEYTE	1. REGIONAL OFFICE	SHARED SERVICE FACILITY - (SSF) PROJECT	- 7. REGIONAL OFFICE		Code (PAP) Procurement Program/Project
	Eastern Samar Provincial Office	Samar Provincial Office	Biliran Provincial Office	So. Leyte Provincial Office	Leyte Provincial Office	DTI8 Regional	DTI8 Regional and Provincial Offices	Northern Samar Provincial Office	Eastern Samar Provincial Office	Samar Provincial Office	So. Leyte Provincial Office	Biliran Provincial Office	Leyte Provincial Office	DTI Regional Office	DT18 Regional and Provincial Offices	DTI8 Regional Office		t PMO/ End-
NP-53.9 - Small Value	NP-53.9 - Small Value Procurement	-53.9 - Small V Procurement	NP-53.9 - Small Value Procurement	53.9 - Small V Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement	NP-53.9 - Small Value Procurement		NP-53.9 - Small Value Procurement		Mode of Procurement
	1	è	1		•	•		•	t	•	1		•	:	1	•	Advertisement/Posting of IB/REI	Schedule
	\$	•	•	•			ţ	ı	1	1	•	•	•	t	1	•	P Submission/Op ening of Bids	dule for Each Pr
	-		1	1	•	•	•	1	1		1	•		•	1	•	Notice of Award	ocurement A
<b>I</b>	-	•	-	1	•		•	1	1			•	-	•			Contract Signing	ctivity
G <sub>O</sub> P	GoP	GoP	GoP	GoP	GoP	Gop	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP	GoP		Source of
320.000.00	320,000.00	470,000.00	120,000.00	300,000.00	670,000.00	712,000.00	4,192,000.00	458,200.00	361,400.00	800,000.00	350,000.00	227,300.00	1,546,100.00	230,000.00	<b>B</b>	1,630,000.00	Total	Esti
320.000.00	320,000.00	470,000.00	120,000.00	300,000.00	670,000.00	712,000.00	4,192,000.00	458,200.00	361,400.00	800,000.00	350,000.00	227,300.00	1,546,100.00	230,000.00	•	1,630,000.00	MOOE	nated Budget (P
•	•		ı	1	•	•	•	•					•	•	1	ı	CO	ъP)
ACT and IMAC Sessions, Product development, Trade fairs, Seminars and office supplies	ACT Sessions, Product Development, Trade fairs,	Trade Fairs, Seminars, ACT and IMAC Sessions, Social Media Brand Devt Workshop, Planning workshop for MSMEs, office supplies and materials	IMAC Sessions and ACT Sessions	Trainings and seminars, Provincial ACT Session, IMAC Sessions, Trade Fair participation	Trade Fairs, ACT Session w/ PRODEV for food MSMEs, Office supplies and materials	Regional ACT and IMAC Sessions, Regional Social Medial Brand Deveoper worksop,Regional Trade Fairs, Office Supplies and materials	•	Trainings and Seminars; Monitoring of SSF Projects; Repairs and Maintenance; Insurance Expenses; Office Supplies	Trainings and Seminars; Monitoring of SSF Projects; Repairs and Maintenance; Insurance Expenses; Office Supplies	Trainings and Seminars; Monitoring of SSF Projects; Repairs and Maintenance; Insurance Expenses; Office Supplies	<b>→</b>	Trainings and Seminars; Monitoring of SSF Projects; Repairs and Maintenance; Insurance Expenses; Office Supplies	Trainings and Seminars; Monitoring of SSF Projects; Repairs and Maintenance; insurance Expenses; Office Supplies	Office supplies; Monitoring of SSF Projects; Hiring of Technical Aide		Procurement of professional services, KMME Online Program, support to marketing events for NC MSME clients, supplies and materials and printing services	Program/Activity/Project)	Remarks

Prepared by:

JANET M. AVESTRUZ Chairman - BAC Secretariat

commending Approval

MA. DELIA M. CORSIGA
Chairman - Bids and Awards Committee

ביים כאפט.

CELERINA T. BATO, CESO V Regional Director (HOPE)