

**Department of Trade and Industry Regional Office No. 2 Annual Procurement Plan for FY 2022 - Supplemental (1st Semester)**

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
<b>OFFICE OF THE REGIONAL DIRECTOR</b>													
1000000000000000	Supplies and Materials not available in PS	ORD	NO	Shopping	Jan - Dec 2022	N/A	N/A	N/A	GoP	132,555.00	132,555.00	-	For the Regular operation and ativities of the Office of the Regional Director
1000000000000000	Representation Expenses	ORD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	419,600.00	419,600.00	-	Meals and snacks, promo collaterals, etc for the following activities: Networking and linkaging, Operational and Strategic Planning, Mid-Year and Year-End Assessment, Planning/ManCom/ExeCom Meetings, ISO activities, and Conduct of Quarterly Inter-Agency Meetings (RTF-Economic Recovery Subcluster, BP2 Economic Recovery Cluster), and Conduct of Meeting of DAOs Training on Records Management
1000000000000000	Gasoline Expenses	ORD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	20,000.00	20,000.00	-	
1000000000000000	Telephone and Internet Expenses	ORD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	240,000.00	240,000.00	-	
1000000000000000	Printing and Binding	ORD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	15,000.00	15,000.00	-	
1000000000000000	Subscription to Zoom, SMS and Email Blast System, SocMed, Radio Program, etc	ORD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	449,000.00	449,000.00	-	
1000000000000000	Professional Services (Photography and Videography)	ORD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	170,000.00	170,000.00	-	
<b>ADMINISTRATIVE AND FINANCE MANAGEMENT DIVISION</b>													
1000000000000000	Common Supplies (APP CSE)	AFMD	NO	NP-53.5 Agency-to-Agency	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	Jan, Apr, Jul, Oct	GoP	157,162.65	157,162.65	-	Provision of common office and janitorial supplies, materials, and equipment.
1000000000000000	Supplies and Materials not available in PS	AFMD	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	86,800.00	86,800.00	-	
1000000000000000	Security Services	Regional and Provincial Offices	YES	Competitive Bidding	Feb - Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	4,050,000.00	4,050,000.00	-	Provision of Security Services for the Regional and Provincial Offices except Batanes
1000000000000000	Representation Expenses	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	383,100.00	383,100.00	-	Provision of catering services and other promo collaterals for the following activities: (1) Training for Government Procurement; (2) Conduct of Public Bidding; (3) HR Meetings; (4) Rewards and Recognition; (5) Pagpupugay, etc.
1000000000000000	Repairs and Maintenance - Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	120,000.00	120,000.00	-	
1000000000000000	Repairs and Maintenance - Office Properties and Equipment	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	120,000.00	120,000.00	-	
1000000000000000	Repairs and Maintenance - Building	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	100,000.00	100,000.00	-	
1000000000000000	Gas, Oil and Lubricants	AFMD	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	148,400.00	148,400.00	-	
1000000000000000	Water (Utility and Drinking)	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	100,000.00	100,000.00	-	
1000000000000000	Electricity	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	280,000.00	280,000.00	-	
1000000000000000	Internet, Landline and Mobile Expenses	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	141,588.00	141,588.00	-	
1000000000000000	Provision of Psychological Examinations	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	150,000.00	150,000.00	-	For the conduct of Psychological examination for applicants and annual medical examination for employees
1000000000000000	Provision of medical examinations, COVID Antigen kits, and other medicines	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	120,000.00	120,000.00	-	
1000000000000000	Installation of Solar Power System in Regional Office	AFMD	NO	NP-53.9 - Small Value Procurement	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	700,000.00	-	700,000.00	
1000000000000000	Procurement of Laptop	AFMD	NO	NP-53.9 - Small Value Procurement	Apr 2022	Apr 2022	Apr 2022	Apr 2022	GoP	100,000.00	-	100,000.00	
1000000000000000	Provision of Plane Tickets	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	72,000.00	72,000.00	-	
1000000000000000	Provision of professional services for the conduct of GAD Activities	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	12,600.00	12,600.00	-	
<b>CONSUMER PROTECTION DIVISION</b>													
304000000 301030000	Common Supplies (APP CSE)	CPD	No	NP-53.5 Agency-to-Agency	Feb, Apr, Jul, Oct	N/A	N/A	NA	GoP	31,500.00	31,500.00	-	
304000000 301030000	Supplies and Materials not available in PS	CPD	No	Shopping	N/A	N/A	NA	NA	GoP	59,000.00	59,000.00	-	
304000000 301030000	Webhosting/Social Media Boosting	CPD	NO	Direct Contracting	Monthly	N/A	N/A	N/A	GoP	27,600.00	27,600.00	-	
304000000 301030000	Printing of Information Materials and fabrication of signages and price boards	CPD	NO	NP-53.9 - Small Value Procurement	Mar, Apr, Jun, Oct	N/A	N/A	N/A	GoP	238,600.00	238,600.00	-	
304000000 301030000	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Mar, Apr, Jun, Oct	N/A	N/A	N/A	GoP	78,000.00	78,000.00	-	
304000000 301030000	Professional Services for the production of AVPs	CPD	NO	NP-53.9 - Small Value Procurement	Oct	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
304000000 301030000	Semi-Expandable Furnitures and Fixtures	CPD	NO	NP-53.9 - Small Value Procurement	Mar	N/A	N/A	N/A	GoP	110,700.00	110,700.00	-	
304000000 301030000	Service Vehicle Rental	CPD	NO	NP-53.9 - Small Value Procurement	Mar, Apr, May	N/A	N/A	N/A	GoP	162,000.00	162,000.00	-	
304000000 301030000	Plane Tickets	CPD	NO	Direct Contracting	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	-	
302010000	Provision of Livelihood Kits to Market Vendors	CPD	NO	NP-53.9 - Small Value Procurement	Mar 2022	N/A	N/A	N/A	GoP	500,000.00	500,000.00	-	
302010000	Provision of Livelihood Kits to Market Vendors	CPD	NO	Competitive Bidding	Feb-Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	1,200,000.00	1,200,000.00	-	
<b>INDUSTRY DEVELOPMENT DIVISION</b>													
310000000000000/ 320000000000000	Common Supplies (APP CSE)	IDD	NO	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	281,715.00	281,715.00	-	Provision of common office supplies, materials, and equipment.
310000000000000/ 320000000000000	Other supplies and materials not available in PS	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	299,430.00	299,430.00	-	
310000000000000/ 320000000000000	Professional Services for the conduct of 2022 CMCI Survey	IDD	NO	NP-53.5 Agency-to-Agency	Mar 2022	Mar 2022	Mar 2022	Mar 2022	GoP	164,500.00	164,500.00	-	The project focuses on the functions of CMCI survey as diagnostic and policy formulation tool by providing feedback on the interpretation and analysis of survey results and facilitating the formulation of action plan to sustain or level the performance of LGUs by leveraging on their strengths and addressing or managing their weaknesses.
310000000000000/ 320000000000000	Rental of Service Vehicle and Equipment	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	217,000.00	217,000.00	-	
310000000000000/ 320000000000000	Provision of Plane Tickets	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	88,600.00	88,600.00	-	
310000000000000/ 320000000000000	Provision of business/training kits for different industries	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	1,413,714.00	1,413,714.00	-	
310000000000000/ 320000000000000	Gas, Oil and Lubricants	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	28,000.00	28,000.00	-	
310000000000000/ 320000000000000	Professional Services of training moderator	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	184,000.00	184,000.00	-	
310000000000000/ 320000000000000	Professional Services for the conduct of market/supply chain analysis for coconut products and product development and certification	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	520,000.00	520,000.00	-	
310000000000000/ 320000000000000	Professional Services for the Cagayan Valley Development Program	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	476,800.00	476,800.00	-	
310000000000000/ 320000000000000	Professional Services for crafting SHINE Cagayan Valley Roadmap	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	100,000.00	100,000.00	-	
310000000000000/ 320000000000000	Printing of tarpaulins, streamers and other materials	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022		57,750.00	57,750.00	-	
310000000000000/ 320000000000000	Representation Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	795,620.00	795,620.00	-	
<b>SMALL MEDIUM ENTERPRISE DEVELOPMENT DIVISION</b>													
330000000000000	Common Supplies (APP CSE)	SMEDD	NO	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	101,800.00	101,800.00	-	Provision of common office supplies, materials, and equipment.
330000000000000	Supplies and materials not available in PS	SMEDD	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	887,524.00	887,524.00	-	Provision of other supplies and materials for the following units in the division: SSF, FDP, Marketing, LSP, PEU, Negosyo Center, CARP
330000000000000	Gas, Oil and Lubricants	SMEDD	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	79,000.00	79,000.00	-	
330000000000000	Provision of Prepaid Load Cards	SMEDD	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	45,900.00	45,900.00	-	
330000000000000	Internet Expenses	SMEDD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	228,000.00	228,000.00	-	
330000000000000	Subscription to Zoom and other platforms	SMEDD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	162,000.00	162,000.00	-	
330000000000000	Representation Expenses	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	846,726.00	846,726.00	-	
330000000000000	Printing of tarpaulins, streamers, and signages	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	674,800.00	674,800.00	-	
330000000000000	Postage and Delivery	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	60,000.00	60,000.00	-	
330000000000000	Rental of service vehicle, venue, and equipment	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	1,149,500.00	1,149,500.00	-	
330000000000000	Professional Services for the production of buy local photos and directory magazine and promo collaterals	MKTG	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	120,000.00	120,000.00	-	Designed to develop the knowledge and skills necessary to move through the creativity and innovation process and take new ideas to the commercial marketplace. This also aims to introduce and launch new product ideas suitable to the present situation in the market. This is a continuation of the initiatives conducted to Buy Local Beneficiaries.
330000000000000	Laboratory Services for export action plan/initiatives for mungbean	MKTG	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	10,000.00	10,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33000000000000	Professional Services for Trade Fair Set-up and curation	MKTG	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	100,000.00	100,000.00		Organized by DTI R02. Paddy na Lima RTF is the banner of marketing and promotion of exquisite Region 02 products in the furniture and furnishing, lifestyle, gifts and holiday decor, health and wellness, and fresh and processed food sector. It will bring together the new and improved products and prototypes of the OTOP Next Gen enrollees and DTI assisted entrepreneurs to national level.
33000000000000	Materials to be used during Trade Fairs	MKTG	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	200,000.00	200,000.00		
33000000000000	Professional Services for the Assessment, Consultation, Triage session per industry	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	331,750.00	331,750.00		DTI Region 02 shall implement continous product development assistance for local MSMEs through its OTOP Next Program: Assessment, Consultations and Triage (A.C.T.) Sessions which will be conducted with mixed online and physical activities. In order to strengthen priority industries in the region, this year's ACT session assistance shall focus on MSMEs identified under priority industry sectors such as Bamboo, Coffee, Cacao, PFN, tourism, etc.
33000000000000	Professional Serices for the conduct of food and non-food technology courses and brand development	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	686,800.00	686,800.00		-to establish network and linkages to the newest packaging suppliers and exposure on the newest trends in food technology; - to capacitate MSMEs to enhance their business operations and expand their Halal horizon and establish connections with the Halal giants; - to provide more ways to promote Filipino MSMEs and add value to the sourcing experience through storytelling, technology, and imagery.
33000000000000	Professional Services for the conduct of SBCCs	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	240,000.00	240,000.00		This activity aims to capacitate the Negosyo Center Business Counselors on different concepts on Enabling Business Environment and Strategic Marketing
33000000000000	Fabrication of OTOP Hub on Wheels	SMEDD	NO	Competitive Bidding	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	1,200,000.00	1,200,000.00		
33000000000000	Fabrication of NSB Desk	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	139,076.00	139,076.00		
33000000000000	Repairs and Maintenance-Office Building, equipment, furniture and fixture, and IT equipment	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	87,200.00	87,200.00		
<b>BATANES PROVINCIAL OFFICE</b>													
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Common Supplies, Materials, and Equipment	All Units	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	1,094,362.18	1,094,362.18		Provision of common supplies, materials, and equipment for the day to day operation and for trainings/workshops and other activities
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Gas, Oil and Lubricants	All Units	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	84,788.00	84,788.00		
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	443,475.00	443,475.00		Provision of catering services, meals and snacks, and hotel accomodation for Business Development, Consumer Protection, and good governance activities/programs/projects.
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Transportation and Delivery	All Units	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	41,000.00	41,000.00		
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Advertising Expense	All Units	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	11,000.00	11,000.00		
10000000000000	Printing, binding, and fabrication of signages	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	64,600.00	64,600.00		Printing of materials for projects/program/activities and streamers for Management Reviews and team building activities; Repair of DTI-Batanes PO signage destroyed by Typhoon KIKO

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
10000000000000	Lease Purchase of Office Equipment	AFMD	NO	NP-53.9 - Small Value Procurement	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	88,800.00	88,800.00		
10000000000000	Fabrication of Tents	AFMD	NO	NP-53.9 - Small Value Procurement	Jun 2022	Jun 2022	Jun 2022	Jun 2022	GoP	147,100.00	147,100.00		
10000000000000	Electricity Expenses	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	72,000.00	72,000.00		
10000000000000	Internet Expenses	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	278,556.00	278,556.00		
10000000000000	Water Expense	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	18,000.00	18,000.00		
10000000000000	Repairs and Maintenance of the following: - Office Equipment - Furniture and Fixture - ICT Equipment - Vehicle - Building	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	189,500.00	189,500.00		Provision of supplies, materials, parts, and labor
10000000000000	Drugs and Medicines	AFMD	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	66,000.00	66,000.00		
33000000000000	Provision of Livelihood Kits under NSB	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	385,000.00	385,000.00		
33000000000000	Provision of Livelihood Kits under PPG	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	2,780,000.00	2,780,000.00		
<b>CAGAYAN PROVINCIAL OFFICE</b>													
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Common Supplies (APP CSE)	All Units	NO	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	527,969.00	527,969.00		Provision of supplies, materials, and equipment
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Other supplies and materials not available in PS	All Units	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	226,750.00	226,750.00		
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Gas, Oil and Lubricants	All Units	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	185,950.00	185,950.00		
10000000000000	Water (Utility and Drinking)	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	20,000.00	20,000.00		
10000000000000	Electricity Expenses	AFMD/NCs	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	200,000.00	200,000.00		
10000000000000	Mobile, Landline, and Internet	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	477,000.00	477,000.00		
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Printing and Binding	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	109,970.00	109,970.00		
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Service Vehicle Rental, Hauling Services	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	87,000.00	87,000.00		
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	313,421.92	313,421.92		Provision of catering services, promo collaterals, etc needed for the conduct of trainings/workshops/meetings and other activities.
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Repairs and Maintenance of the following: - Office Equipment - Furniture and Fixture - ICT Equipment - Vehicle - Building	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	70,000.00	70,000.00		Provision of supplies and materials, parts and labor
10000000000000	Provision of Medicines	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	27,000.00	27,000.00		
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Subscription (Domain hosting, Zoom, etc)	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	47,500.00	47,500.00		
33000000000000	Lease Purchase of Office Equipment	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	94,000.00	94,000.00		
33000000000000	Rental of Equipment	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	160,000.00	160,000.00		
33000000000000	Provision of Livelihood Kits under Negosyo sa Barangay	BDD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	GoP	1,076,572.00	1,076,572.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33000000000000	Provision of Livelihood Kits under PPG	BDD	NO	NP-53.9 - Small Value Procurement	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	Jan-Jun 2022	GoP	2,212,472.00	2,212,472.00		
	Provision of Livelihood Kits under Negosyo sa Barangay	BDD	NO	Competitive Bidding	May 2022	May 2022	Jun 2022	Jun 2022	GoP	1,473,678.00	1,473,678.00		
33000000000000	Provision of Livelihood Kits under PPG	BDD	NO	Competitive Bidding	April 2022	May 2022	May 2022	May 2022	GoP	4,044,796.00	4,044,796.00		
	<b>ISABELA PROVINCIAL OFFICE</b>			<b>Competitive Bidding</b>									
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Common Supplies	All Units	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	243,202.11	243,202.11		Provision of common supplies, materials and equipment
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Other supplies and materials	All Units	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	668,735.59	668,735.59		
33000000000000	Lease Purchase of Office Equipment	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	155,000.00	155,000.00		
33000000000000	ICT Parts	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	391,100.00	391,100.00		
33000000000000 10000000000000	Subscription (Gdrive)	AFMD/BDD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	9,600.00	9,600.00		
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Gas, Oil and Lubricants	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	5,000.00	5,000.00		
33000000000000	Plane Tickets	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	10,000.00	10,000.00		
10000000000000	Water Expenr (Utility and Drinking)	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	35,000.00	35,000.00		
10000000000000	Electricity Expenses	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	288,000.00	288,000.00		
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Prepaid Load Cards for mobile and internet expenses	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	481,300.00	481,300.00		
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Printing and Binding	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	78,166.00	78,166.00		Printing of streamers, tarpaulins and other information materials
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Service Vehicle Rental	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	56,000.00	56,000.00		
10000000000000	Lease of Office Building	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	609,913.08	609,913.08		
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	650,300.00	650,300.00		
10000000000000	Repairs and Maintenance of the following: - Leasehold Improvement - Office Equipment - Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	78,000.00	78,000.00		
33000000000000	Provision of Livelihood Kits under PPG	BDD	NO	Competitive Bidding	Apr- May2022	May- June 2022	May 2022	May 2022	GoP	1,510,030.00	1,510,030.00		
33000000000000	Provision of Livelihood Kits under NSB	BDD	NO	Competitive Bidding	Apr- May2022	May- June 2022	May 2022	May 2022	GoP	2,177,320.00	2,177,320.00		
33000000000000	Provision of Livelihood Kits under NSB	BDD	NO	NP-53.9 - Small Value Procurement	Jan - June 2022	Jan - June 2022	Jan - June 2022	Jan - June 2022	GoP	1,032,320.00	1,032,320.00		
33000000000000	Provision of Livelihood Kits under PPG	BDD	NO	Repeat Order	May 2022	May 2022	May 2022	May 2022	GoP	101,000.00	101,000.00		
33000000000000	Provision of Livelihood Kits under PPG	BDD	NO	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	737,120.00	737,120.00		
	<b>QUIRINO PROVINCIAL OFFICE</b>												
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Common office supplies and other materials	All Units	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	239,781.14	239,781.14		Provision of common supplies, materials, and equipment

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Gas, Oil and Lubricants	All Units	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	179,880.00	179,880.00	-	
10000000000000	Water (Utility and Drinking)	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	15,000.00	15,000.00	-	
10000000000000	Electricity Expenses	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	132,000.00	132,000.00	-	
33000000000000	Mobile Expenses (Prepaid Load Cards for mobile and internet)	NCS	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	105,600.00	105,600.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Printing and Binding	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	41,500.00	41,500.00	-	
33000000000000	Service Vehicle Rental	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	112,000.00	112,000.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	186,000.00	186,000.00	-	
10000000000000	Repairs and Maintenance of the following: - Office Equipment - ICT Equipment - Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	104,800.00	104,800.00	-	
33000000000000	Provision of Livelihood Kits under NSB	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	957,090.00	957,090.00	-	
33000000000000	Provision of Livelihood Kits under PPG	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	2,808,000.00	2,808,000.00	-	
<b>NUEVA VIZCAYA PROVINCIAL OFFICE</b>													
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Common office supplies and other materials	All Units	NO	NP-53.5 Agency-to-Agency	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	1,242,645.00	1,242,645.00	-	Provision of common supplies, materials, and equipment
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Gas, Oil and Lubricants	All Units	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	200,976.60	200,976.60	-	
10000000000000	Water Expenses (Utility and Drinking)	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	14,400.00	14,400.00	-	
10000000000000	Electricity Expenses	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	128,700.00	128,700.00	-	
10000000000000	Mobile and Internet Expenses	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	78,324.00	78,324.00	-	
10000000000000	Office Space Lease				Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	381,150.00	381,150.00	-	
10000000000000	Cable Subscription				Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	10,000.00	10,000.00	-	
33000000000000	Mobile Expenses (Prepaid Load Cards for mobile and internet)	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	224,500.00	224,500.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Printing and Binding	All Units	NO	Shopping	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	43,270.00	43,270.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Service Vehicle Rental	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	45,000.00	45,000.00	-	
10000000000000	Lease of Office Building	AFMD	NO	Direct Contracting	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	508,200.00	508,200.00	-	
31000000000000 32000000000000 33000000000000 34000000000000 10000000000000	Representation Expenses	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	395,440.00	395,440.00	-	
10000000000000	Drugs and Medicines, Covid Test Kits	All Units	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	15,000.00	15,000.00	-	
10000000000000	Repairs and Maintenance of the following: - Office Equipment - ICT Equipment - Vehicle	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	120,507.00	120,507.00	-	
33000000000000	Fabrication of Signages	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	88,000.00	88,000.00	-	

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
33000000000000	Provision of Livelihood Kits under NSB	BDD	NO	Competitive Bidding	May 2022	May 2022	N/A	N/A	GoP	1,330,000.00	1,330,000.00	-	
33000000000000	Provision of Livelihood Kits under PPG	BDD	NO	Competitive Bidding	May 2022	May 2022	Jun 2022	Jun 2022	GoP	2,550,000.00	2,550,000.00	-	
33000000000000	Provision of Livelihood Kits under PPG	BDD	NO	NP-53.9 - Small Value Procurement	Jan - June 2022	Jan - June 2022	Jan - June 2022	Jan - June 2022	GoP	2,080,000.00	2,080,000.00		
10000000000000	Fabrication of Metal Frames for Tarpaulin	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	20,000.00		20,000.00	
10000000000000	Provision of Office Furniture	BDD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	138,977.52		138,977.52	
10000000000000	Provision of Office and ICT Equipment	AFMD	NO	NP-53.9 - Small Value Procurement	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	Jan - Dec 2022	GoP	391,000.00		391,000.00	
<b>TOTAL</b>										<b>64,055,518.79</b>	<b>62,705,541.27</b>	<b>1,349,977.52</b>	

Consolidated by:

**NERISSA MARIZ ANDRES**  
BAC Secretariat

Date Consolidated: 28 July 2022

Recommending Approval:

**CHEEZA LEIA C. STAGARINO**  
BAC Member

**MANILYN C. PONCE**  
BAC Member

**EDELLE C. CARRANZA**  
BAC Member

**WINSTON T. SINGUN**  
BAC Chairperson

Approved by:

**ROMLEAH JULIET PULIDO OCAMPO**  
Head of the Procuring Entity

**CYRUS I. RESTAUERO**  
BAC Member

**MICHAEL B. PAGGABAO**  
BAC Member

**PEDRO R. GUIMMAYEN**  
BAC Vice-Chairperson