Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	Supply and Inventory Management Training Program												
	Domestic airline Tickets	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Human Resource & Development & Training	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Training Expenses	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Paper Shredder	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Coffee Cart	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
	LED Box type fixture	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	54,000.00	54,000.00		
	Desktop/Inkjet Printer	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	External HDD (HardDisk Drive)	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Printer Scanner and Copier	BIS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Viewcam (WEBCAM)	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Trade-related books	BIS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Blood Pressure Monitor	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Coffee Maker	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		
	Microwave Oven	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
	Oven Toaster	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
	Food packs	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
	Interfolded Paper Towel	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,400.00	14,400.00		
	IT Peripherals	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
	Provision of Goods	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Renovation Supplies	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Token/ Giveaways/ Souvenirs	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Ballpen	BIS	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,200.00	1,200.00		
	Brochure	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Ink Bottle	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,200.00	7,200.00		
	Ink Cartridge	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
	Special Paper	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Sticker Paper	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00		
	Dishwashing Liquid	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Drinking Glass	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Fork	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Mineral water	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Mugs	BIS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
	Pitcher	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Place Mat	BIS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
	Plates	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Seat Cover	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Spoon	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Teaspoon	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
	Tissue Holder	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
	Flash Drive	BIS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20000		
	Medicine	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Fuel, Lubricants and other vehicle consumables	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Motor Oil	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400.00	400.00		
	Postage and Deliveries	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Consultancy Services	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Hiring of Service Provider	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Catering and Food Services	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
	Installation Service	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,500.00	7,500.00		
	Janitorial Services	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Provision of Services	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
	Preventive Maintenance	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Car Registration	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	18,000.00	18000		
	Maintenance Services	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45000		
	Maintenance Supplies	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12000		
	Repair of Vehicle	BIS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45000		
	Tire	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	44,000.00	44000		
	Vehicle Battery	BIS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	18,000.00	18000		
	Vehicle Parts and Accessories	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12000		
	Newspaper Publication	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	320,000.00	320,000.00		
	Printing Services	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	72,000.00	72,000.00		
	Courier Service	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	Rental of Audio Visual Equipment	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15000		
	Rental of Vehicle	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60000		
	Rental of Venue	BIS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80000		
	Mobile/ Cellular Subscription	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	165,000.00	165000		
	Phone line Subscription	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	108,000.00	108000		
	Subscription to Internet	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	562,000.00	562000		
	Subscription to License	BIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	13,300.00	13300		
										4,468,700.00	4,468,700.00		
320100100000100	**Standards Stakeholders Conference 2022**												
320100100000100	Printer Scanner and Copier	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,500.00	14,500.00		
320100100000100	Provision of Goods - Polo Shirt	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
320100100000100	Provision of Goods - Tote Bag	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
320100100000100	Provision of Goods - USB (32 GB)	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	320,000.00	320,000.00		
320100100000100	Provision of Goods - Lamyad with ID Case	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
320100100000100	Provision of Goods - Planners	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
320100100000100	Printing Services - Tarpaulin (Back Drop and Roll Up Banner)	SDD		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
320100100000100	Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
320100100000100	Ballpen	SDD		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,400.00	2,400.00		
320100100000100	Rental of venue (food and venue)	SDD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,500,000.00	1,500,000.00		
320100100000100	Provision of Goods - Jacket	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
320100100000100	**Hosting of the 1st Meeting of IEC/TC 64 - WG43**		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	0.00			
320100100000100	Catering and Food Services	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	540,000.00	540,000.00		
320100100000100	Rental of venue	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
320100100000100	Token/ Giveaways/ Souvenirs	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
320100100000100	Printing Services - Tarpaulin (Back Drop and Roll Up Banner)	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
320100100000100	Conference Discussion System	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
	Hosting of the ISO/TC 122		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	0.00			

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100000100	Catering and Food Services	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
320100100000100	Rental of venue	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
320100100000100	Conference Discussion System	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
320100100000100	Token/ Giveaways/ Souvenirs	SDD		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
320100100000100	**Technical Committee Meetings**												
320100100000100	Food packs	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	720,000.00	720,000.00		
320100100000100	Provision of Goods - Messenger Bags	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
320100100000100	Provision of Goods - Planners	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,600.00	9,600.00		
320100100000100	Provision of Goods - Technical Committee Identification Card	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
320100100000100	Honoraria	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,400,000.00	2,400,000.00		
320100100000100	**Regular Operations**												
320100100000100	Printing Services - Calling Card	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
320100100000100	Printing Services - Letterhead	SDD		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
320100100000100	Provision of Services	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,188,000.00	1,188,000.00		
320100100000100	Subscription to License - Sofware License	SDD		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
320100100000100	Extension Cord (with USB 8 Gang) with port	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,400.00	14,400.00		
320100100000100	Cable - HDMI 10 Meter	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
320100100000100	**TRAVELING**		NO										
320100100000100	**LOCAL**		NO										
320100100000100	Domestic airline Tickets	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	468,000.00	468,000.00		
320100100000100	Hotel Accomodation for Travel	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	126,000.00	126,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320100100000100	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
320100100000100	**FOREIGN**		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	0.00			
320100100000100	Foreign Airline Tickets	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,800,000.00	1,800,000.00		
320100100000100	Hotel Accomodation for Travel	SDD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	216,000.00	216,000.00		
320100100000100	Travel Expenses	SDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	144,000.00	144,000.00		
320200100000200	CONFERENCE CAMERA	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48000.00		
320200100000200	DIGITAL CAMERA	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50000.00		
320200100000200	MICROPHONE	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2000.00		
320200100000200	LAPEL MICROPHONE	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3000.00		
320200100000200	Accessories (TRIPOD)	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4000.00		
320200100000200	Subscription to Software (ADOBE Creative Suite)	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120000.00		
320200100000200	Subscription to License (ADOBE Stock)	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20000.00		
320200100000200	Subscription to Newspapers	SMD		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	23,000.00	23000.00		
320200100000200	Tri-Media Publicity Package	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1000000.00		
320200100000200	Domesctic Airline Tickets	SMD		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000,000.00	4,000,000.00		ASEAN Meetings (ACCSQ Leaders and JSCEE)
320200100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	720,000.00	720,000.00		ASEAN Meetings (ACCSQ Leaders and JSCEE)
320200100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		ASEAN Meetings (ACCSQ Leaders and JSCEE)
320200100000200	Foreign Airline Tickets	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,775,000.00	2,775,000.00		Participation to International/regional meetings (ASEAN, APEC, WTO)
320200100000200	Hotel Accomodation for Travel	SMD	NO	NP-53.10 Lease of Real Property and Venue	January	N/A	January	January	GoP	810,000.00	810,000.00		Participation to International/regional meetings (ASEAN, APEC, WTO)
320200100000200	Travel Expenses	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	731,250.00	731,250.00		Participation to International/regional meetings (ASEAN, APEC, WTO)
320200100000200	Food packs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		Food packs for IEC events (physical)
32020010000200	Tokens/Giveaways/Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		Conduct of Standards Week and other IEC events
320200100000200	Tokens/Giveaways/Souvenirs	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		Tokens for hosting of ASEAN Meetings
320200100000200	ID holder	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		ASEAN Meetings (ACCSQ Leaders and JSCEEE)
320200100000200	ID Jacket	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		ASEAN Meetings (ACCSQ Leaders and JSCEEE)
320200100000200	ID Lace	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		ASEAN Meetings (ACCSQ Leaders and JSCEEE)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
320200100000200	Rental of venue	SMD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,300,000.00	2,300,000.00		ASEAN Meetings (ACCSQ Leaders and JSCEEE)
320200100000200	Rental of vehicles	SMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	160,000.00	160,000.00		ASEAN Meetings (ACCSQ Leaders and JSCEEE)
340100100000200	Spare Sediment Filter Cartridge	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,700.00	2,700.00		This is needed for filtration of installed water purifier
340100100000200	Spare Activated Carbon Cartridge	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,900.00	3,900.00		This is needed for filtration of installed water purifier
340100100000200	Spare Carbon Block Cartridge	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,900.00	3,900.00		This is needed for filtration of installed water purifier
340100100000200	Spare RO Membrane	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		This is needed for filtration of installed water purifier
340100100000200	Spare UV Light	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		This is needed for filtration of installed water purifier
340100100000200	NH4CL Ammonium chloride	BPS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,940.00	5,940.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	HCL Hydrochloric Acid	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,296.00	10,296.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Citric Acid	BPS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	11,088.00	11,088.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Cr2O3 (green stain)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	27,016.00	27,016.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Ferric oxide Fe2O3 (red stain)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	28,392.00	28,392.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Acetone	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,050.00	1,050.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Glyceryl tributyrate	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	98,588.00	98,588.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Iodine	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,144.00	12,144.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Potassium hydroxide, KOH	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,608.00	10,608.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Ethanol	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,140.00	8,140.00		This are consumables necessary for the steel and ceramic tiles testing.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
340100100000200	Potassium Chloride, KCl	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,740.00	3,740.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Methylene Blue (for staining)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,748.00	7,748.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	pH Calibration Buffer (pH=7)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	18,928.00	18,928.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	pH Calibration Buffer (pH=10)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	18,928.00	18,928.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	pH Calibration Buffer (pH=4)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	18,928.00	18,928.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Nitrile gloves, medium (powder free)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	31,320.00	31,320.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Nitrile gloves, small (powder free)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	62,640.00	62,640.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Nitrile gloves, large (powder free)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	31,320.00	31,320.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Fiber-optic Cleaning Wipes	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,400.00	8,400.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Ceramic Disks, for OES	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Quartz Glass Insert - spark stand, for OES	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Tungsten electrode, for OES	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Filter Cartridge, for OES	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Argon Gas, for OES	BPS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	160,000.00	160,000.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Strong Cleaning Agent, pH=9-20 (containing abrasive)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,400.00	4,400.00		This are consumables necessary for the steel and ceramic tiles testing.

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
340100100000200	Weak Cleaning Agent, pH=6.5 to 7.5 (not containing abrasive)	BPS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,332.00	3,332.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Sodium Hypochlorite, 5%	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,240.00	2,240.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Construction Rubber Gloves, Small	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	18,000.00	18,000.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Construction Rubber Gloves, Medium	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	27,000.00	27,000.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Construction Rubber Gloves, Large	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Drying Cloth, made of cotton or flax	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	13,200.00	13,200.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Chamois Lather	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000200	Plasticine, (Clay)	BPS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	720.00	720.00		This are consumables necessary for the steel and ceramic tiles testing.
340100100000300	Domestic airline tickets	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
340100100000300	Hotel accommodation for local travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
340100100000300	Travel expenses for local travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
340100100000300	Foreign airline tickets	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
340100100000300	Hotel accommodation for foreign travel	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
340100100000300	Travel expenses for foreign travel	SCD		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
340100100000300	Human Resouce Development and Training	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
340100100000300	Training Expenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
340100100000300	Hotel Accommodation for Training	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
340100100000300	Dry Seal for certificates and licenses	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
340100100000300	Paper Shredder	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
340100100000300	Desktop/Inkjet Printer	SCD	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
340100100000300	Laser Printer	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
340100100000300	Printer Scanner and Copier	SCD		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
340100100000300	Security Paper	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
340100100000300	Stickers - ICC and PS	SCD		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
340100100000300	Hiring of Service Providers	SCD	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	23,000,000.00	23,000,000.00		
340100100000300	Janitorial Services	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
340100100000300	Photocopy Service	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
340100100000300	Scanning Services	SCD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
340100100000300	Repair of Aircon	BPS Main	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
										60,931,256.00	60,931,256.00		
	I. Policy Formulation Advocacy		NO										
	A. Generation of MSME Statistics / Database; MSMED Plan Review and Assessment		NO										
50211030-00	1. Hiring of Consultant	PRD	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000,000.00	1,000,000.00	0	
	II. International Cooperation		NO										
	A. APEC Participation in/ hosting of MSME related activities and projects (e.g. MSME MarketPlace, O2O Forum)	PRD	NO										
50201020-00	1. Foreign Airline Tickets - Non Common PS		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	525,500.00	525,500.00	0	
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	
	B. ASEAN Participation in/ hosting of MSME related activities and projects (e.g. ASEAN Online Academy, ACCSME Meetings/ Workshops)	PRD											
50201020-00	1. Foreign Airline Tickets		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	0	
50201020-00	2. Hotel Accommodation for Travel		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	
	C. Cooperation with other MSME Development Partners (e.g. SME Academy, CESO Experts)	PRD/ PDD/MED	NO										
50201020-00	1. Foreign Airline Tickets		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	375,500.00	375,500.00	0	
50201020-00	2. Hotel Accommodation for Travel			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ		100,000.00	100,000.00	0	
50201020-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	
50202010-00	4. Conduct of Training			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	-	
50211030-00	5. Hiring of Consultant		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	0	
50211990-00	6. Other Professional Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	0	
50299030-00	7. Food Packs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	
	III. MSME Projects with Local Development Partners	PRD/ PDD/MED	NO										
50201010-00	1. Domestic Airline Tickets		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	425,000.00	425,000.00	0	
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	192,000.00	192,000.00	0	
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	0	
50202010-00	4. Conduct of Training		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	0	
50211030-00	5. Hiring of Consultant		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00	0	
50212990-00	6. Provision for Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	0	
50299010-00	7. Advertising Expense - News Paper Ads		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	0	
50299050-01	8. Rental of Venue		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00	0	
50202010-00	9. Catering and Food Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	0	
50203990-00	10. Token for DTI RS (under supplies)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	
50299030-00	11. Food Pack		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,050,000.00	1,050,000.00	0	
	IV. Publication/ Printing of IEC Materials	PRD/ PDD/MED	NO										
50299020-00	1. Printing and Publication Services - MSME Information Materials		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	630,000.00	630,000.00	0	
50299040-00	2. Transportation Services - Courier		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00	0	
	V. Monitoring and Evaluation	PRD/ PDD/MED	NO										
50201010-00	1. Domestic Airline Tickets		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	425,000.00	425,000.00	-	
50201010-00	2. Hotel Accommodation for Travel			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	0	

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
					Schedule for Each Procurement Activity					Estimated Budget (PhP)			
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	0	
50299050-03	4. Rental of Vehicle			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	
50299030-00	5. Food Pack		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	151,500.00	151,500.00	0	
	VI. Regular Operations	All Divisions	NO										
50202010-00	1. Conduct of Training		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00	0	
50203090-00	2. Fuel. Lubricant and other vehicles comsumables		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	288,000.00	288,000.00	0	
50205020-02	3. Phoneline Subscription		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	
50205020-01	4. Mobile Subscription		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	132,000.00	132,000.00	0	
50205030-00	5. Internet Subscription		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	0	
50299040-00	6. Postage and Deliveries		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	68,000.00	68,000.00	0	
50211990-00	7. Hiring of Technical Personnel		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	324,000.00	324,000.00	0	
50213060-01	8. Change Oil other repair services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	0	
50213060-01	9. Tire		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	
50213060-01	10. Vehicle Battery		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00	0	
50213050-02	11. Repair of Office Equipment		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	
50215010-00	12. Taxes & Insurance		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	-	
50299020-00	13. Printing Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00	0	
50299030-00	14. Food Packs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	0	
50202010-00	15.Catering and Food Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	
50201010-00	16. Transportation & Deliveries		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	-	
50299990-00	17. Prepaid Load		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00	0	
50203010-00	18. Ink Cartridge		NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	0	
50203990-00	19.Provisions of Goods			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	
50203990-00	20. Interfolded Paper towel		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	0	
50203010-00	21. Epson Stylus Ink			Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,500.00	7,500.00	0	
	VI SMEDC		NO	Shopping	January	N/A	January	January	GoP				
	A. MSMED Council (National, Regional, and Provincial) Meetings *(Council Meeting, Cluster Committees Meeting, Hiring of Facilitator, Annual Planning Workshop & admin. Expenses, MSME Summit)*	MSMED Council	NO										
50201010-00	1. Domestic Airline Tickets (Common PS)		NO										
50201010-00	2. Hotel Accommodation for Travel		NO	NP-53.10 Lease of Real Property and Venue	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00	0	
50201010-00	3. Traveling Expenses (Per Diem)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	356,000.00	356,000.00	0	
50299030-00	4. Food Pack		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00	0	
	B. National MSME Summit 2020	BSMED/ MSMED Council	NO										
50299010-00	1. Advertising (News Paper Adds)		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	950,000.00	950,000.00	0	
50299050-01	2. Rental of Venue		NO	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000,000.00	2,000,000.00	0	
50299050-03	3. Rental of Vehicle			NP-53.9 - Small Value Procurement						100,000.00	100,000.00	0	
50211990-00	4. Provision For Services - / Facilitator/ Documnetor/Event Organizer		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	590,000.00	590,000.00	0	
50299030-00	5. Food Pack		NO	NP-53.9 - Small Value Procurement	Indicate Date	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	420,000.00	420,000.00	0	
50203990-00	6. Token for Resource Speakers/ Partners		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	300,000.00	300,000.00	0	
	C. Implementation of MSMED Plan PPAs on: 1. Business Climate, 2. Access to Finance 3. Management and Labor Capacities, 4. Technology and Innovation, 5. Access to Market	PRD	NO										
50211030-00	1. Hiring of Consultant		NO	Competitive Bidding	1stQ-4thQ	Indicate Date	1stQ-4thQ	1stQ-4thQ	GoP	2,400,000.00	2,400,000.00	0	
50299050-01	2. Rental of Venue		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,015,000.00	1,015,000.00	0	
50202010-00	3. Conduct of Trainings		NO	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000,000.00	10,000,000.00	0	
50211990-00	3. Provision For Services - / Facilitator/ Documnetor/Event Organizer		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	590,000.00	590,000.00	0	
50203990-00	4.Provisions of Goods									500,000.00	500,000.00		
50299020-00	**D. Printing and Publication - MSME Publications**	PRD	NO	Competitive Bidding	1stQ-2ndQ	Indicate Date	1stQ-2ndQ	1stQ-2ndQ	GoP	1,200,000.00	1,200,000.00	0	
										36,757,000.00	36,757,000.00		
	Regular Operation		NO										
	Calculator	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	External HDD (HardDisk Drive)	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Laser Printer	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	39,000.00	39,000.00		
	Uninterruptable Power Supply (UPS)	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Ballpen	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,200.00	1,200.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Copy Paper	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Correction Tape	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Corrogated boxes	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Sign Post It Flag	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,800.00	1,800.00		
	Staple Wire	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,600.00	1,600.00		
	Staple Wire Remover	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Stapler	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Sticker Paper	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300.00	300.00		
	Time Card	COA	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	Fuel, Lubricants and other vehicle consumables	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Change Oil	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Repair of Vehicle	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Tire	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Vehicle Battery	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Vehicle Parts and Accessories	COA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
										537,900.00	537,900.00		
	Exporters Services	EMB							GoP				
	Consultancy Services		NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000.00	3,500,000.00		
	Hiring of Consultants		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Provision of Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Printing Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Food packs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Lease of Equipment		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	550,000.00	550,000.00		
	Token/ Giveaways/ Souvenirs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Subscription to License		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Rental Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	830,000.00	830,000.00		
	Courier Service		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	RIPPLES	EMB	NO						GoP				
	Consultancy Services		NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,600,000.00	2,600,000.00		
	Hiring of Consultants		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Provision of Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Printing Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Rental of Exhibit Modules		NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,720,000.00	1,720,000.00		
	Food Packs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Token/ Giveaways/ Souvenirs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Rental Services		NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,700,000.00	1,700,000.00		
	Courier Service									450,000.00	450,000.00		
	Training Expenses		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Foreign Travel Expenses			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Domestic Travel Expenses		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
			NO										
	Halal Export Industry Development and Promotion Program	EMB	NO										
	Consultancy Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,200,000.00	1,200,000.00		
	Hiring of Consultants		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Provision of Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Rental of Exhibit Modules		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00		
	Rental of Venue		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Food packs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Foreign Travel Expenses		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000.00	1,500,000.00		
	Domestic Travel Expenses		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,100,000.00	1,100,000.00		
	Token/ Giveaways/ Souvenirs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	210,000.00	210,000.00		
	Rental Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,200,000.00	1,200,000.00		
	Subscription to License		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
			NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Philippine Export Development Plan	EMB	NO										
	Consultancy Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Provision of Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Catering and Food Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Foreign Travel Expenses		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
	Domestic Travel Expenses			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rental of Vehicle		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Lease of Equipment			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Web Hosting		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Token/ Giveaways/ Souvenirs		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Mobile/Cellular Subscription		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Cellphone load		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Toll/Parking Fees		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Laptop/Notebooks		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
	Computer Accessories		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	NSO Contract Service (Statistics)		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Honorarium for Lecturer, Resource person, coordinator and Facilitator		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Repair of Equipment		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Repair of Office Furniture		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Renovation		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Renovation Supplies			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
	Repair of Vehicle		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Vehicle Battery		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Vehicle Parts and Accessories		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Newspaper Publication		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
	Courier Service		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Hauling Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
	Photocopier Rental		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		
	Rental Services		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Towing Services			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Subscription to Internet		NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	4,000,000.00	4,000,000.00		
	Subscription to License			Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	Subscription to magazine		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Subscription to Newspapers		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Subscription to Software		NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,400,000.00	1,400,000.00		
			NO										
	Regular Operations	EMB	NO										
	Ballpen		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	L-Type folder		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Ring Binder		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Tape		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Bristol Board		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Photo Paper		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Ink Cartridge		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Toner Cartridge		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Steel Filing Cabinet		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Ballast		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Fluorescent Light		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	White Board		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Water Dispenser		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Thermos		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Chair		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Postage and Deliveries			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Interfolded Paper Towel		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Device Battery			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Liquid Hand Soap		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Certificate Frame		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Camera		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Zoom Lens		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	IT Accessories		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Laser Printer		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Wireless Remote Presenter with laser pointer		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Vehicle Battery		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Tire		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Fuel, Lubricants and other vehicle consumables		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Preventive Maintenance		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Change Oil		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	255,000.00	255,000.00		
	Tune-up Engine		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Detailing		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	Body Wash		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Greasing		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	21,000.00	21,000.00		
	Wheel Balance, Alignment, Rotation		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Water Purifier cartridges		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Provision of Goods		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	572,192.49	572,192.49		
	PS ITEMS		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	667,807.51	667,807.51		
	Covid-19 Dissenfectant Supplies			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
										58,401,000.00	58,401,000.00		
	MYCA CONTRACTS	Expo Dubai	NO										
	Marketing Communications (BBDO)	Expo Dubai	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,500,000.00	2,500,000.00		
	Production Management House (Silang Communications Inc.)	Expo Dubai	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	14,000,000.00	14,000,000.00		
	Performing Arts Consultant	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
	Game Application	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Design & Build Contractor (RAQ) Balance for Obligation based on Original Contract	Expo Dubai											
	Forex Differential (until Dec. 2020)/Add'l Insurance	Expo Dubai											
	Additional Obligation for Variation 2	Expo Dubai											
	Design & Build Contractor (RAQ) Contiguous/ Adjacent Works	Expo Dubai											
	Project Management Consultant (LCP) Contiguous/ Adjacent Service	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	450,000.00	450,000.00		
	Project Management Consultant (LCP) Contiguous/ Adjacent Service (Prolongation Costs)	Expo Dubai	NO										
	Visitor Journey Experience Specialist	Expo Dubai	NO										
	VAT Due for Retention Payable	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
		Expo Dubai	NO										
	OPERATIONS & NON-MYCA CONTRACTS	Expo Dubai	NO										
	Expo Village Rental	Expo Dubai	NO										
	Printing/ Production of Pavilion Collaterals	Expo Dubai	NO										
	Facility Maintenance & Management Company	Expo Dubai	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Shipment	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000,000.00	1,000,000.00		
	AVP for Mobile App	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Events Management Company	Expo Dubai		Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,500,000.00	6,500,000.00		
	Coffee Table Book	Expo Dubai	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	VIP Program	Expo Dubai		Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		
	Utilities	Expo Dubai	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,000,000.00	5,000,000.00		
	Miscellaneous/Contingency	Expo Dubai	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,658,000.00	1,658,000.00		
		Expo Dubai											
	Personnel Salaries (MNL office)	Expo Dubai											
	Secretariat Manager @ 78,383	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	470,298.00	470,298.00		
	Finance Consultant @ 78,383	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	470,298.00	470,298.00		
	Sr. Technical Staff @ P 78,383	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	470,298.00	470,298.00		
	Tech Staff (Graphic Designer) @ 48,764	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	292,584.00	292,584.00		
	Sr. Asst. 1 pax @ 36,637	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	219,822.00	219,822.00		
	Tech Asst. @ 34,971	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	209,826.00	209,826.00		
	Tech Asst. @ 34,971	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	209,826.00	209,826.00		
	Driver @ 21,031.93	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	126,190.98	126,190.98		
		Expo Dubai											
	Administrative:	Expo Dubai	NO										
	Overtime & Notarial Services	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Meeting expenses/Representation P50,000/mo.	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Office and other supplies (incl. repairs and maintenance)	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Mobile cell cards, telephone, postage, courier, etc	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Communications/Internet subscription	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Purchase of Pictures (Illustrado)	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
	Contingency (incl. rental of POS in Retail Store)	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
		Expo Dubai											
	Technical Consultants	Expo Dubai	NO										
	Content Curator	Expo Dubai											

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	News Content Creation & Mgmt	Expo Dubai	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
										48,347,142.98	48,347,142.98		
	A.TRAVELING		NO										
000-001240	Domestic airline Tickets (Plane Fare P10,000/head x 2 pax x 14 trainings)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	280,000.00	280,000.00		
000-001248	Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	280,000.00	280,000.00		
	C. SUPPLIES AND MATERIALS		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
000-000701	Acetate Film (2 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
25000100002	Ballpen, color Black (200 pieces)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100002	Ballpen, color Blue (200 pieces)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
25000100004	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Blue (5 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
25000100004	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Green (20 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
25000100004	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Pink (5reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
25000100036	Copy Paper, A3 size, 16.54 x 11.7 inches, 500 sheets/ream (10 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
25000100019	Correction Tape Refill, for PLUS Correction Tape WHIPER MR (200 pieces)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
25000100079	Ink Refill, Pilot Pen Refill 5.0 Hi-techpoint V5RT, color Blue (120 pieces)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,200.00	7,200.00		
25000100079	Ink Refill, Pilot Pen Refill 5.0 Hi-techpoint V7RT, color Blue (120 pieces)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,200.00	7,200.00		
25000100044	Laminating Film, A4 size, 250 mic (3 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,500.00	4,500.00		
000-000588	Polo Shirt, Embroidered (P400/pc x 60 pax x 2 activities)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
25000100048	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-inch ring diameter	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
25000100048	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5-inch ring diameter	FS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
25000100010	Toner Cartridge, Fuji Xerox CT202329 (24 units)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	132,000.00	132,000.00		
000-000997	Fuel, Lubricants and other vehicle consumables, Gasoline (not sharing) P1,000 x 12 months	FS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
	D. COMMUNICATIONS		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
000-000991	Prepaid load (P1,200 x 12 months)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,400.00	14,400.00		
	H. GENERAL SERVICES		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
000-000177	ONE-DAY SEMINAR (P1,200/head x 61 pax)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	73,200.00	73,200.00		
000-001234	ORGANIZATIONAL CULTURE (P1,200/head x 61 pax x 3 activities)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	219,600.00	219,600.00		
	I. REPAIRS & MAINTENANCE		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
25000100082	Drum Cartridge, for Fuji Xerox Docuprint 265dw CT351055 (2 Units)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		
000-000963	Vehicle Battery, CAR Battery (Director and Staff's service vehicle)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
20000100004	Repair of Vehicle, Repairs and Preventive Maintenance (Director and Staff's service car)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	J. OTHER MAINTENANCE & OPERATING EXPENSES		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
20000100002	Printing Services, Business Card (5 boxes)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,500.00	7,500.00		
20000100002	Printing Services, FS Letterhead (10 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
20000100002	Printing Services, Note Pad (10 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
20000100047	Rental of Vehicle (Bus rental for 61pax x 2 activities - FS Planning and Teambuilding)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
20000100022	Rental of Venue (FS Planning and Teambuilding)	FS	NO	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,400,000.00	1,400,000.00		
										2,768,100.00	2,768,100.00		
	Regular Operation		NO				1stQ-2ndQ	1stQ-2ndQ	GoP				
	Provision of Goods	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Interfolded Paper Towel	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Food packs	FTEB		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	5,000.00		
	Alcohol	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	21,790.00	21,790.00		
	Ink Bottle	FTEB		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	51,000.00	51,000.00		
	Toner Cartridge	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Signpen	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Copy Paper	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
	Ballpen	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	IT Peripherals	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Wi Fi Wireless	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Camera	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
	Provision of Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Rental of Vehicle	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Printing Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Preventive Maintenance	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Maintenance Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Fuel, Lubricants and other vehicle consumables	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Cleaning Services	FTEB	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
										3,774,790.00	3,729,790.00		
	FTSC COORINATING OFFICE OPERATIONS	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
	1. Ink cartridges	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	₱ 400,000	₱ 400,000		
	2. Repair of vehicle	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000	100,000		
	3. Printing services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000	50,000		
	4. Courier services	FTSCCO		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000	300,000		
	5. Postage and deliveries	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000	50,000		
	6. Landline Telephone	FTSCCO		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000	200,000		
	7. Mobile/Celulare phone	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000	500,000		
	8. Internet subscription	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000	350,000		
	9. Hiring of Service Providers	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	350,000	1,500,000		
	10. Photocopy service	FTSCCO	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000	50,000		
	11. Fuel, Oil, lubricants and other vehicle consumalbles	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000	400,000		
	12. Janitorial services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000	650,000		
	13. Security services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	650,000	550,000		
	14. Traveling Expenses	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	550,000	250,000		
	15. Airline tickets - foreign	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000	500,000		
	16. Airline tickets - local	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000	250,000		
	17. Daily subsistence allowance	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000	400,000		
	18. Hotel Accommodation	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000	250,000		
	19. Fidelity Bond Premium1	FTSCCO		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000	960,000		
	20. Insurance Expense	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	960,000	250,000		
	21. Representation Expenses	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000	200,000		
	22. Extraordinary Expenses	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000	118,000		
	23. Newspaper Publication	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	118,000	400,000		
	24. Testing Services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000	745,000		
	25. Provision of Goods	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	745,000	2,500,000		
	26. Provision of Services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500,000	3,000,000		
	PHILIPPINE TRADE AND INVESTMENT CENTERS OPERATIONS												
	1. Lease of Office Space	FTSCCO								₱ 54,207,737	₱ 54,207,737		
	2. Lease of Equipment	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,400,000	3,400,000		
	3. Hiring of Service Providers	FTSCCO		NP-53.7 Highly Technical Consultants	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,400,000	111,088,031		
	4. Cleaning Services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	111,088,031	1,500,000		
	5. Traveling Expenses	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000	16,500,000		
	6. Airline tickets	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	16,500,000	1,500,000		
	7. Daily Subsistence Allowance	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000	2,500,000		
	8. Hotel Accommodation	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500,000	3,500,000		
	9. Consultancy Services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,500,000	1,000,000		
	10. Office supplies	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000	11,500,000		
	11. Water	FTSCCO	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	11,500,000	700,000		
	12. Electricity	FTSCCO	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	700,000	600,000		
	13. Landline Telephone	FTSCCO	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600,000	2,000,000		
	14. Mobile/Cellular Phone	FTSCCO	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000	3,800,000		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	16. Internet Subscription	FTSCCO	NO	Direct Contracting	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,800,000	1,500,000		
	17. Courier Services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000	1,200,000		
	18. Postage and Deliveries	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,200,000	1,000,000		
	19. Subscription	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000	800,000		
	20. Representation	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	800,000	1,500,000		
	21. Provision of Goods	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500,000	5,500,000		
	22. Provision of Services	FTSCCO	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,500,000	6,000,000		
										241,018,768.05	246,218,768.05		
	Acoustic Board	Various DTI offices	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00		
	Chair	Various DTI offices		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Conference Table	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Cubicle	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	LED Tube Holder	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Mobile Pedestal	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		
	Modular Partition	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	450,000.00	450,000.00		
	Roll-up Blinds	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	350,000.00	350,000.00		
	Writing Glass	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Caliper	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Drill Bit	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Electric Drill	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Exhaust Fan	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Welding Rod	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
	Renovation Supplies	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	750,000.00	750,000.00		
	Adhesive Bond	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Gypsum Board	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Lamp Holder	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	LED Light	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	180,000.00	180,000.00		
	Utility Box	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
	Aluminum Stair Nosing	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Angle Valve	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Angular Bar	Various DTI offices		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	17,500.00	17,500.00		
	Automatic Door Closer	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Ballast	Various DTI offices		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Barb Wire	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Bidet	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Blinds Rivets	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Bolt	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
	Breaker	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Bulb	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000.00	120,000.00		
	Ceiling Lamp	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Cement	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
	Ceramic Tiles	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00		
	Concrete Neutralizer	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		
	Coupling	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Cutting Disc	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	21,000.00	21,000.00		
	Door Knob	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00		
	Expansion Bolt	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Extension Cord	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,500.00	12,500.00		
	Faucet	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Flat Bar	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Flat Sheet Galvanized Iron	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Flexible Hose	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Flourescent Tube	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Fluorescent Lamp	Various DTI offices		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Flush Bowl	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Flush Meter	Various DTI offices		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	GI Wire	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
	Gang Switch	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Gate Valve	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	GI Elbow	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,500.00	12,500.00		
	GI Nipple	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,500.00	12,500.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	Glass Cutter	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	Junction Box	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Lavatory	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Lumber	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	17,500.00	17,500.00		
	Nails	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Outlet	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Paint	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	108,800.00	108,800.00		
	Paint Brush	Various DTI offices		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,800.00	4,800.00		
	Paint Palette	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00		
	Paint Roller	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,200.00	7,200.00		
	Patching compound	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Plug Female	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Plug Male	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Plunger	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Plyboard	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	75,000.00	75,000.00		
	Polytuff	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		
	Power Outlet	Various DTI offices		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Primer Epoxy	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
	Pull Box	Various DTI offices		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Putty	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
	PVC Clamp	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	PVC Coupling	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	PVC Elbow	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	PVC Pipe	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00		
	PVC Pipe Cement	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
	PVC Reducer	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	PVC Screw Type Receptacle	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	PVC TEE	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	PVC WYE	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Rags	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,600.00	9,600.00		
	Reinforcement Bar	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
	Rivet	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	900.00	900.00		
	Round Threaded Bar	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,500.00	10,500.00		
	Royal Cord	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	82,500.00	82,500.00		
	Rugby	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Rugs	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Sand	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,500.00	7,500.00		
	Sand Paper	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
	Sanding sealer	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	28,000.00	28,000.00		
	Screw	Various DTI offices		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
	Sealant	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Solvent Cement	Various DTI offices		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,500.00	7,500.00		
	Steel Bar	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Steel Brush	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,250.00	2,250.00		
	Stranded Wire	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Tee	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Teflon Tape	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Telephone Wire	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Thinner	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	18,000.00	18,000.00		
	Tile Grout	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,500.00	7,500.00		
	Tiles	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Tinting Color	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Toilet Sealer	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	54,000.00	54,000.00		
	Varnish	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,500.00	2,500.00		
	Water Purifier cartridges	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,500.00	12,500.00		
	Wood	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Fabric Partition	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Pin Light	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	24,000.00	24,000.00		
	P-Trap	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,500.00	7,500.00		
	Sediment Filters	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,500.00	12,500.00		
	Water Closet	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Flat Cord	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Provision of Services	Various DTI offices		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	Repainting	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
	Electrical Supplies	Various DTI offices		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Electrical Tape	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Plumbing Works	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		
	Repair of Aircon	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Cabinet Handle	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Cabinet Knob	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Cable Tie	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
	Maintenance of Fire Extinguisher	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	210,000.00	210,000.00		
	Repair of Office Furniture	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Renovation	Various DTI offices	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	37,650,000.00	37,650,000.00		
	elevator maintenance (main & ITG bldg)	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	400,000.00	400,000.00		
	Photocopy	Various DTI offices	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	6,600,000.00	6,600,000.00		
	Water Dispenser (main bldg)	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	500,000.00	500,000.00		
	Pest Control (All offices & warehouses)	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	420,000.00	420,000.00		
	Disinfection Services	Various DTI offices	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,200,000.00	2,200,000.00		
	Garbage Collection Services	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00		
	Electric-Meralco (all bldgs & warehouse)	Various DTI offices	NO	Direct Contracting	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	61,200,000.00	61,200,000.00		
	Water-Manila Water (all bldgs & warehouses	Various DTI offices	NO	Direct Contracting	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000,000.00	10,000,000.00		
	PLDT (all existing lines)	Various DTI offices	NO	Direct Contracting	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	9,300,000.00	9,300,000.00		
	Innove lines	Various DTI offices	NO	Direct Contracting	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	11,760,000.00	11,760,000.00		
	Mobile (Internet subscription all existing	Various DTI offices	NO	Direct Contracting	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	7,000,000.00	7,000,000.00		
	Cable Subscription	Various DTI offices		Direct Contracting						100,000.00	100,000.00		
	Urinal Cartridge	Various DTI offices	NO	Direct Contracting	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00		
	Alcohol Dispenser	Various DTI offices		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Authomatic Alcohol Dispenser	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Handsoap	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	DTI Flag & DTI Flag	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Floor Mat-3M	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Medicine for clinic	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Medical Supplies	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	28,000.00	28,000.00		
	Janitorial	Various DTI offices	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	42,000,000.00	42,000,000.00		
	Security	Various DTI offices	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	60,000,000.00	60,000,000.00		
	DBPSC (All bureaus)	Various DTI offices	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	38,400,000.00	38,400,000.00		
	JCO's/Consultant (HRAS only	Various DTI offices	NO	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	7,000,000.00	7,000,000.00		
	Rentals	Various DTI offices	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	335,000,000.00	335,000,000.00		
										641,185,650.00	641,185,650.00		
	Hauling Services (Trucks/ Vans with Driver and Helper	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	64,000.00	64,000.00		
	TRAINING/EVENTS	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	56,000.00	56,000.00		
	printing services	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Baguio Water District	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
	Benguet Electric	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
	Canon Printer Ink - GI-790 Cyan	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Canon Printer Ink - GI-790 Magenta	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Canon Printer Ink - GI-790 Yellow	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Canon Printer Ink - GI-790 Black	GSD		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	HP OfficeJet 702 blk	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	HP OfficeJet 22 tricolor	GSD		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Colored Paper	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Face Mask	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	26,350.00	26,350.00		
	Face Shield	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	PPE Gown	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Ball Pen	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Bulletin Board Pins	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Double Sided Tape	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Laminating Film	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Fabric Conditioner	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Door Mat	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	800.00	800.00		
	Plants Pot	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	Rice Cooker	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Drinking Glass	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,700.00	1,700.00		
	Mugs	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,700.00	1,700.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO	Remarks (brief description of Project)
					Schedule for Each Procurement Activity					Estimated Budget (PhP)			
	Fork & Spoon	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Caserrole	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Cabinet Hanger	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Pillows	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
	Blanket	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,800.00	3,800.00		
	Bed Sheet	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Foldable Clother Hanger	GSD		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Pick up and Deposit Service	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Official Receipt	GSD		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Bank Check	GSD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
										841,850.00	841,850.00		
	Consultancy Services	TDD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	5,775,000.00	5,775,000.00		Implementation of regular competency programs for DTI officials and employees
	Subscription to ICT Infrastructure	TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	950,000.00	950,000.00		Learning Experience Portal subscription fee
	Provision of Services	TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	900,000.00	900,000.00		Maintenance of Learning Management System
	Tokens/Collaterals	TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	175,000.00	175,000.00		Project Dalubhasa (Batch 1) Graduation
	Hiring of Consultants	TDD		Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,967,600.00	1,967,600.00		Implementation of Core Courses for TI Batch 2
	Hiring of Consultants	TDD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,306,164.80	1,306,164.80		Project Dalubhasa - BD
	Hiring of Consultants	TDD		Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	578,496.83	578,496.83		Project Dalubhasa - CP
	Hiring of Consultants	TDD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	471,148.29	471,148.29		Project Dalubhasa - TI
	Hiring of Consultants	TDD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	179,790.96	179,790.96		Project Dalubhasa - FT
	Tokens/Collaterals	TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	238,000.00	238,000.00		DTI Academy tokens for internal resource persons and learners
	Consultancy Services	TDD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,600,000.00	2,600,000.00		Wellness programs
	Professional Services	HRMD	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	2,000,000.00	2,000,000.00		HRMD Projects, Activities, and Projects (PAPs), Managerial
	Lease of venue	HRMD	NO	NP-53.10 Lease of Real Property and Venue	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000,000.00	1,000,000.00		HRMD Projects, Activities, and Projects (PAPs)
	Domestic Airline Tickets	HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		HRMD Projects, Activities, and Projects (PAPs)
	Foodpacks	HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		HRMD Projects, Activities, and Projects (PAPs)
	Catering and Food Services	HRMD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		HRMD Projects, Activities, and Projects (PAPs)
	Gift Cards	HRMD	NO	NP-53.5 Agency-to-Agency	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,700,000.00	5,700,000.00		HRMD Projects, Activities, and Projects (PAPs)
	Food packs	HRMD-TDD	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	600,000.00	600,000.00		DTI Activities
	Provision of Goods	HRMD-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		DTI Activities
	Catering and Food Services	HRMD-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		DTI Activities
	Token/ Giveaways/ Souvenirs	HRMD-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	800,000.00	800,000.00		DTI Activities
	Gift Certificate / E-vouchers	HRMD-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		DTI Activities
	REGULAR OPERATION		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
	Frames for Certificates	HRMD-TDD	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	11,000.00	11,000.00		Regular Operations
	Ballpen	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	4,000.00	4,000.00		Regular Operations
	Ink Bottle	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	30,000.00	30,000.00		Regular Operations
	Scissors	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	500.00	500.00		Regular Operations
	Sign Post it Flag	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	2,000.00	2,000.00		Regular Operations
	Extension Cord	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	1,500.00	1,500.00		Regular Operations

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Laminating Film	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	5,000.00	5,000.00		Regular Operations
	Photo Paper	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	5,000.00	5,000.00		Regular Operations
	Protector Sheet	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	5,000.00	5,000.00		Regular Operations
	Extension Cord	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	1,500.00	1,500.00		Regular Operations
	Colored Paper	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	2,500.00	2,500.00		Regular Operations
	ID Holder	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	10,500.00	10,500.00		Regular Operations
	Glue Stick	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	3,000.00	3,000.00		Regular Operations
	Board Paper	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	1,500.00	1,500.00		Regular Operations
	Printer Scanner and Copier	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	55,000.00	55,000.00		Regular Operations
	Printing Services	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	50,000.00	50,000.00		Regular Operations
	Sticker Paper	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	3,500.00	3,500.00		Regular Operations
	Compact Disc	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		Regular Operations
	Digital Verstile Disc	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		Regular Operations
	PVC Name Badge	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	5,500.00	5,500.00		Regular Operations
	Easel Sheet	HRMD-TDD	NO	Shopping	January	N/A	January	January	GoP	1,500.00	1,500.00		Regular Operations
										27,801,700.88	27,801,700.88		
	AUDIT ACTIVITY			NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
100010000	Hotel Accomodation for Travel	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	244,000.00	244,000.00		
100010000	Domestic airline Tickets	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
100010000	Rental of Vehicle	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	140,000.00	140,000.00		
100010000	Ink Cartridge	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	24,600.00	24,600.00		
100010000	Ink Bottle	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,900.00	12,900.00		
100010000	Ring Binder	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
100010000	Subscription to Software	IAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	9,000.00	9,000.00		
	REGULAR OPERATIONS		NO	Shopping	January	N/A	January	January	GoP				
100010000	Ballpen	IAS	NO	Shopping	January	N/A	January	January	GoP	910.00	910.00		
100010000	Interfolded Paper Towel	IAS	NO	Shopping	January	N/A	January	January	GoP	3,000.00	3,000.00		
100010000	Rugs	IAS	NO	Shopping	January	N/A	January	January	GoP	1,650.00	1,650.00		
100010000	Provision of Goods	IAS	NO	Shopping	January	N/A	January	January	GoP	90,500.00	90,500.00		
100010000	Mouse	IAS	NO	Shopping	January	N/A	January	January	GoP	5,000.00	5,000.00		
100010000	Staple Wire	IAS	NO	Shopping	January	N/A	January	January	GoP	350.00	350.00		
100010000	Sofa	IAS	NO	Shopping	January	N/A	January	January	GoP	43,500.00	43,500.00		
100010000	Monitor	IAS	NO	Shopping	January	N/A	January	January	GoP	7,000.00	7,000.00		
100010000	Viewcam (Webcam)	IAS	NO	Shopping	January	N/A	January	January	GoP	1,500.00	1,500.00		
100010000	Printer	IAS	NO	Shopping	January	N/A	January	January	GoP	14,900.00	14,900.00		
100010000	Accounting and Auditing Books	IAS	NO	Shopping	January	N/A	January	January	GoP	11,500.00	11,500.00		
100010000	Sign Pen	IAS	NO	Shopping	January	N/A	January	January	GoP	1,260.00	1,260.00		
100010000	Staple Wire Remover	IAS	NO	Shopping	January	N/A	January	January	GoP	750.00	750.00		
100010000	Bag	IAS	NO	Shopping	January	N/A	January	January	GoP	9,000.00	9,000.00		
100010000	Stand	IAS	NO	Shopping	January	N/A	January	January	GoP	6,000.00	6,000.00		
100010000	Preventive Maintenance	IAS	NO	Shopping	January	N/A	January	January	GoP	43,000.00	43,000.00		
100010000	Medicine	IAS	NO							57,600.00	57,600.00		
100010000	Prepaid Load	IAS	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	43,200.00	43,200.00		
	ENHANCE CORE VALUE		NO						GoP				
100010000	Training Expenses	IAS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	1,242,000.00	1,242,000.00		
										2,114,120.00	2,114,120.00		
	Formulation of ICT Policies, Plans and Information Systems Proposals	ISMS	NO										Mandate of ISMS that includes development of ICT plans, policies and information systems proposals.
	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	0	Assessment of existing ICT systems and infrastructure in DTI RO/PO that will serve as inputs in the development/ implementation of ICT, plans, policies and projects.

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	Conduct of DTI-wide ICT Forum/Training	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	250,000.00	250,000.00	0	DTI-wide event to be participated by the ICT Representatives of DTI bureaus/offices/ROs/POs to discuss ICT updates and issues in their respective offices. This will also serve as venue for ICT Technology Updates.
	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	70,000.00	70,000.00	0	Supplies necessary in carrying out the aforementioned activities
	Development and Maintenance of ICT Systems	**ISMS**	NO										**ISMS mandate which is intended for the automation of DTI procedures/ processes.**
	Supplies & Materials Office Supplies	ISMS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00	0	Supplies necessary in carrying out the aforementioned activities
	Professional Services	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000,000.00	1,000,000.00	0	Hiring of Highly Technical Consultants for the maintenance of DTI Data Warehouse and/or development of information systems whose expertise is beyond the capability of ISMS staff
	General Management & Supervision (OTD)	**ISMS**	NO										**General Operation of ISMS**
	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	0	General Operation of ISMS
	Gasoline, Oil	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	0	General Operation of ISMS
	Postage & Delivery	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00	0	General Operation of ISMS
	Transportation Rental	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00	0	General Operation of ISMS
	Mobile	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00	0	General Operation of ISMS
	Advertising Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00	0	General Operation of ISMS
	Printing & Binding	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00	0	General Operation of ISMS
	Representation Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	32,000.00	32,000.00	0	General Operation of ISMS
	Subscription Expenses	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00	0	General Operation of ISMS
	Communication Maintenance	ISMS		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	0	General Operation of ISMS
	Motor Vehicle Maintenance	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	0	General Operation of ISMS
	Extraordinary & Miscellaneous Expenses	ISMS		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	118,000.00	118,000.00	0	General Operation of ISMS
	Taxes, Insurance & Other Fees	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	70,000.00	70,000.00	0	General Operation of ISMS

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Administration and Maintenance of DTI ICT Network and Communication Facilities	ISMS	NO										**ISMS Mandate, which includes maintenance of the DTI ICT infrastructure/ facility**
	Internet Expense (ICT)		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Internet Subscription		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	DTI Central Offices (DTI-Main, DTI-ITG, DTI-OSEC, DTI-Tara, FTEB)	ISMS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	3,480,000.00	3,480,000.00	0	Internet Connection (cost shared)
	Regional Offices	ISMS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	9,600,000.00	9,600,000.00	0	Internet Connection (cost shared)
	Provincial Offices	ISMS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	19,920,000.00	19,920,000.00	0	Internet Connection (cost shared)
	Negosyo Centers	ISMS	NO	Competitive Bidding	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	1stQ-4thQ	GoP	10,000,000.00	10,000,000.00	0	Internet Connection (cost shared)
	Inter-Bldg. Connection		NO										
	DTI-HO to ITG	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	120,000.00	120,000.00	0	Inter-Bldg Connection (cost shared)
	DTI-HO to ITG	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	120,000.00	120,000.00	0	Inter-Bldg Connection (cost shared)
	DTI-HO to FTEB	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	120,000.00	120,000.00	0	Inter-Bldg Connection (cost shared)
	DTI-HO to TARA	ISMS								120,000.00	120,000.00	0	Inter-Bldg Connection (cost shared)
	Cloud Infrastructure Service		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Amazon Web Services (AWS) subscription	ISMS	NO	Direct Contracting	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	6,000,000.00	6,000,000.00	0	Hosting of systems (cost shared)
	MS Azure Cloud Subscription	ISMS	NO	NP-53.5 Agency-to-Agency	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	3,000,000.00	3,000,000.00	0	Hosting of systems (cost shared)
	Network Software/Equipment Maintenance	ISMS	NO	NP-53.5 Agency-to-Agency	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	500,000.00	500,000.00	0	Maintenance of Network software
	Datacenter Maintenance (Aircon, UPS, Fire suppresion)	ISMS	NO	NP-53.5 Agency-to-Agency	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	500,000.00	500,000.00	0	Maintenance of Aircon, UPS, Fire suppresion, etc. in the DTI Data Center
	Assessment/inspection of DTI Regional and Provincial Offices ICT Infrastructure/facility	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	0	Assessment/inspection of DTI Regional and Provincial Offices ICT Infrastructure/facility i.e. network, etc.
	Supplies	ISMS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00	0	Supplies necessary in carrying out the task
	Administration and Maintenance of DTI Systems/Websites and Databases	ISMS											
	IT and Software Maintenance	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	340,000.00	340,000.00	0	Maintenance of IS Application/software
	Supplies	ISMS		Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	0	Supplies necessary in carrying out the task
	Provision of ICT Technical Assistance/Support (Help Desk)	ISMS	NO										
	1) Contract of Service (existing Computer Technicians)	ISMS	NO	NP-53.7 Highly Technical Consultants	January	N/A	January	January	GoP	1,800,000.00	1,800,000.00	0	Renewal DBP Contract of Service
	2) Repair and maintenance of computer equipment and software	ISMS	NO										
	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00	0	Transportation of Computer Technicians/ISMS Staff servicing DTI Offices located not in Makati Area
	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		Supplies to be used in carrying out the tasks

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	Office Equipment Maintenance	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	ICT Support and Helpdesk Supplies and Equipment	ISMS	NO										
	Supplies & Materials Office Supplies	ISMS	NO	Shopping	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Supplies to be used in carrying out the tasks
	Repair and Maintenance of computer equipment and software NCR Satellite offices and Other DTI Offices	ISMS	NO										
	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		Transportation of Computer Technicians/ISMS Staff servicing DTI Offices located not in Makati Area
	Incidental cost for the repair of LCD/monitor, Laser Printer, laptop	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		Allotted budget for the emergency repair of IT equipment
	3) Conduct of IT Inventory and Preventive Maintenance Program	ISMS	NO										
	Semi-Annual IT inventory and preventive maintenance for DTI Head Office, NCR Satellite offices and Other DTI Offices	ISMS	NO										Conduct of Preventive Maintenance being undertaken by ISMS
	Local Travel	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		Transportation of Computer Technicians
	Supplies & Materials Office Supplies	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Supplies to be used in carrying out the tasks
	4) Provide IT clearance and inspection services (supplies subsumed to conduct of ICT Inventory)	ISMS	NO										Clearance issued by ISMS to DTI bureaus/offices when procuring IT equipment/software
	Staff Skills/Knowledge Enhancement (Training)	ISMS	NO										
	System Development Tools e.g. Java, etc.	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		ISMS Staff skills enhancement
	Cyber Security Training	ISMS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		ISMS Staff skills enhancement
	1) DTI Trade Facilitation Information Systems (ISs for Issuance of Permits and Licenses) - Strategic Trade Management System	**ISMS**								**2,500,000.00**	**500,000.00**	**2,000,000.00**	**A system for development that will aid the STMO in tracking and monitoring of strategic goods.**
	Professional Services - ICT Consultancy Services / System Development			NP-53.7 Highly Technical Consultants	January	N/A	January	January	GoP	2,000,000.00		2,000,000.00	
	Training		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	500,000.00	500,000.00		
	2) DTI Client Assistance Management System - Online Dispute Resolution System	**ISMS**	NO							**1,750,000.00**	**250,000.00**	**1,500,000.00**	**A system for development that will support in conducting, carrying out and resolving of disputes received from DTI's clientele who are in distant places.**
	Professional Services - ICT Consultancy Services / System Development		NO	NP-53.7 Highly Technical Consultants	January	N/A	January	January	GoP	1,500,000.00		1,500,000.00	
	Training		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	4) Business Information Management System (Other Information System for Development) - Enhancement of Online Price Monitoring System or e-Presyo	ISMS	NO							2,000,000.00		2,000,000.00	Enhancement of Online Price Monitoring System (OPMS) or e-Presyo is an automated system for collection, processing, storing, and generation of monitored prices of basic necessities and prime commodities (under DTI jurisdiction) where retailers, manufacturers, and consumers are empowered to access these price reports.
	Professional Services - ICT Consultancy Services / System Development		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,000,000.00		2,000,000.00	
	5) DTI ICT Server, Network and Security Infrastructure Upgrade Project	ISMS	NO							64,778,000.00		64,778,000.00	
	5.1) Servers		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	31,154,000.00		31,154,000.00	
	5.2) Network Infrastructure Upgrade Project		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	21,985,000.00		21,985,000.00	
	5.3) Disaster Recovery Site Project		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	7,250,000.00		7,250,000.00	
	5.4) Information Security Infrastructure Upgrade		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	4,389,000.00		4,389,000.00	
	6) Continuing Expenses for Maintenance of Existing Information Systems, DTI Data Center and ISMS ICT Operation	ISMS								93,466,000.00	93,466,000.00		
	6.1) PROFESSIONAL SERVICES - Consultancy (Systems Dev, Datawarehouse, Information Security)		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	7,420,000.00	7,420,000.00		Maintenance and/or enhancement of IS, DW and development of DTI Information Security.
	6.2) PROFESSIONAL SERVICES - Contract of Service (DTI Security Operation Center (DTI-SOC) Staff)		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,080,000.00	1,080,000.00		Hiring of contract of service for the the DTI Security Operation Center.
	6.2) PROFESSIONAL SERVICES - Contract of Service Managed Scanning and Printing Services for DTI–HO		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,000,000.00	3,000,000.00		Contract of Service Managed Scanning and Printing Services for DTI–HO
	6.2) PROFESSIONAL SERVICES - Other Professional Services IT Technician Augmentation to provide technical support to DTI Offices, RO/PO		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	36,720,000.00	36,720,000.00		Hiring of contract of service IT Technician Augmentation to provide technical support to DTI Offices, RO/PO
	6.3) REPAIR AND MAINTENANCE IT Software Maintenance									45,246,000.00	45,246,000.00		IT Software Maintenance
	MS-Office 365 License Subscription		NO	NP-53.5 Agency-to-Agency	January	N/A	January	January	GoP	19,576,000.00	19,576,000.00		
	MS-Office 365 Dynamics		NO	NP-53.5 Agency-to-Agency	January	N/A	January	January	GoP	6,500,000.00	6,500,000.00		
	Microsoft Premier Support		NO	NP-53.5 Agency-to-Agency	January	N/A	January	January	GoP	5,000,000.00	5,000,000.00		
	Firewall License Subscription, Support and Maintenance			Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,170,000.00	3,170,000.00		
	Web Application Firewall		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	4,500,000.00	4,500,000.00		
	Sandbox		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	2,000,000.00	2,000,000.00		
	VM Ware Support and Maintenance		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Manage Engine System License Subscription, Support and Maintenance		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,000,000.00	3,000,000.00		
	Digital Signature Certificate Subscription (DTI Executives, Dir and AD)		NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,000,000.00	1,000,000.00		
										223,074,000.00	152,796,000.00	70,278,000.00	
	1. Harmonize the collection, classification, storage and integration of data	KMIS							GoP	**45,000**	**45,000**		
	- Power BI	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000	25,000		
	- Representation*	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000	20,000		
	2. Retain institutional Knowledge through the capture and documentation of tacit and explicit knowledge of retirees	KMIS	NO							**220,000**	**220,000**		
	- KM Training	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000	50,000		
	- Representation (meals)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000	20,000		
	- Supplies / collaterals	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000	150,000		
	3. Promote and advocate sharing of knowledge product and services through a central and technology-enabled repository	KMIS	NO							**310,000**	**310,000**		
	- Consultancy / content	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000	40,000		
	- Consultancy / Maintenance	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000	250,000		
	- Representation (meals)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000	20,000		
	4. Provide Effective Information Advocacy and Communication	KMIS	NO							**1,088,196**	**1,088,196**		
	- Representation 4	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	75,000	75,000		
	- Professional services (Comms Staff 1)	KMIS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	361,308	361,308		
	- Professional services (Web Staff 1)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	361,308	361,308		
	- Professional services (SocMed Staff 1)	KMIS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	290,580	290,580		
	5. Ensure proper handling and processing of info in DTI	KMIS	NO							**20,000**	**20,000**		
	- Representation	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000	20,000		
	6. Deliver Creative and Artistic Support and Promote the DTI Corporate Identity	KMIS	NO							**967,656**	**967,656**		
	- Subscription to software (adobe and streamyard)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000	150,000		
	- Collaterals	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	120,000	120,000		
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	348,828	348,828		
	- Professional services	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	348,828	348,828		
	7. Regular Operation	KMIS	NO							**3,349,148**	**3,349,148**		
	- Extraordinary and Miscellaneous Expenses	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	118,000	118,000		
	- Local Travel 3 (ISO operation)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000	30,000		
	- Office supplies	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	444,471	444,471		
	- General Services	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	578,747	578,747		
	- Repair and Maintenance	KMIS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000	150,000		
	Training expenses	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		-		
	- *Regular Planning*	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	*120,000*	*120,000*		
	- *Year-end*	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	*40,000*	*40,000*		
	- *Org. Culture*	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	*41,811*	*41,811*		
	- *PWD & PWD*	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	*60,000*	*60,000*		
	- *Training of Staff (c/o HRAS cost sharing)*	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	*210,000*	*210,000*		
	- Taxes	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	29,000	29,000		
	- Printing	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	110,000	110,000		
	- Transportation	KMIS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000	40,000		
	- Communication	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	270,000	270,000		
	- Rent	KMIS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000	40,000		
	- Subscription (internet connectivity)	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000	1,000,000		
	- *Subscription of newspaper*	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,030	8,030		
	- *Subscription of magazine*	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,900	20,900		
	- Other MOOE	KMIS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000	40,000		
	DTI Direct	KMIS	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	3,500,000	3,500,000		
										9,499,999.80	9,499,999.90		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	Legislative Focal Persons' Meeting/Organizational Culture/Planning/Team Building Activity	LOLA	NO										
	Rental of Venue	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Food packs / catering services	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		
	Regular Operation	LOLA	NO										
	Ink Cartridge	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Printer, scanner and copier	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Paper Shredder	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Puncher 3 holes	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Signpen	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Printing Services - Letterhead	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Printing Services - Calling Card	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Domestic Airline Tickets	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Provision of Goods	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Food Packs	LOLA		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Food Packs / Catering	LOLA	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Tokens and Giveaways	LOLA		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
										450,000.00	**450,000.00**		
	Domestic airline Tickets	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Hotel Accomodation for Travel	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Travel Expenses	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Foreign Airline Tickets	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Human Resource & Development & Training	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Training Expenses	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	HP Laser Jet Toner 204-A (Black)	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	115,200.00	115,200.00		
	HP Laser Jet Toner 204-A (Cyen)	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	84,000.00	84,000.00		
	HP Laser Jet Toner 204-A (Magenta)	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	84,000.00	84,000.00		
	HP Laser Jet Toner 204-A (Yellow)	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	84,000.00	84,000.00		
	Desktop/Inkjet Printer	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Food packs	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	IT Peripherals	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Provision of Goods	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Ink Cartridge	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	Postage and Deliveries	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Prepaid load	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,800.00	1,800.00		
	Token/ Giveaways/ Souvenirs	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Consultancy Services (OSG)	LS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Hiring of Service Provider	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		
	Honoraria	LS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Janitorial Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Catering and Food Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Photocopy Service	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Provision of Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Printing Services	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Disinfectant Fog Spray	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Body Wash	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Change Oil	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Clutch Disc	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Detailing	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Engine Wash	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Repair of Vehicle	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Tires	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00		
	Tune-up Engine	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Vehicle Battery	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Wheel Balance, Alignment, Rotation	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Fuel, Oil and Lubricants	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Vehicle Parts/Accessories	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Upholstery	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Car Registration	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Repair - Office Equipment	LS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Repair/Maintenance - Leased Assets	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Newspaper Publication	LS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Courier Service	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Rental of Vehicle	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Rental of Venue	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Lease of Equipment	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Mobile/ Cellular Subscription	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	82,000.00	82,000.00		
	Phone line Subscription (PLDT)	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Subscription to Internet	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Subscription to License (CD Asia)	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Subscription to magazine	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Subscription to Newspapers	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Taxes, Duties and Licenses	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
	Fidelity Bond Premiums	LS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	REPRESENTATION EXPENSES	LS								100,000.00	100,000.00		
										3,389,000.00	3,389,000.00		
0	**NCBC General Assembly**	NC PMU	NO									0	An activity that aims to gather and capacitate the NCBCs
50299050-01	-Venue	NC PMU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	500,000.00	500,000.00	0	TBA
5021103000	-Speakers/Facilitators	NC PMU	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,800,000.00	1,800,000.00	0	Speakers to capacitate 1,200 Business Counselors
5029903000	-Food (1 Lunch, 2 Snacks, 1 dinner) for the participants, speakers, and secretariat with 1220 pax @ 500 per person	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	610,000.00	610,000.00	0	Food for 1000 pax @ P500
50203990-00	-Prizes	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00	0	TBA
50203990-00	-Tokens	NC PMU	NO	Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,300,000.00	1,300,000.00	0	TBA
5029902000	AVP for the Negosyo Center Online Portal	NC PMU		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00	0	NC PMU intends to hire 3rd party to produce an AVP of the Negosyo Center Online Portal
5029902000	IEC (Information, Education and Communication Materials)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00	0	NC PMU intends to produce flyers and other forms of information materials to raise awareness on the services and programs being offered in the Negosyo Centers.
5029902000	Printing of NC Newspaper (1pc @ Php16* 5,000 copies x 4 issues)	NC PMU		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	320,000.00	320,000.00	0	The quarterly publication of the NC Newsletter kept the public informed about the Negosyo Centers' activities and accomplishments. It also features MSMEs journey to success with the help and guidance of Negosyo Centers.
0	**NC Coordinators' Year End Assessment Cum Planning Workshop**	NC PMU										0	Negosyo Center Regional Focal Persons and Coordinators converge to talk about program updates, issues, and other concerns.
5020101000	- NC-PMU Staff Domestic Airline Tickets (5 staff *12T)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00	0	TBA
5020201000	- NC-PMU Staff Hotel Accommodation for Travel (5 staff*8T)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00	0	TBA

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
5029903000	- Food (2 Lunch, 3 Snacks, dinner) for the participants, speakers, and secretariat with 50 pax @ PhP1,400.00 per person)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00	0	Food for 2 days for 50 pax @ P1400
5021103000	Honorarium/Consultancy	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00	0	TBA
0	**Monitoring and Evaluation**	NC PMU	NO									-	Monthly monitoring of NCs
5020101000	- NC-PMU Staff (12 times with travel allowance @P16.7T)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	Through this monthly monitoring initiative, the NC Program Management Unit (NC PMU) staff may be able to assess the current practices, services and staff competencies of the centers.
0	**Capacity Building for NC-PMU Staff**	NC PMU	NO									-	To be conducted monthly.
5020201000	- SBCC, Technical Writing, How to prepare Effective Presentation Materials (4 staff)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00	0	NC-PMU staff will undergo relevant trainings, seminars, and other capability-building activities such as SBCC that will prepare them for their assignment in the workplace.
0	**Administrative Support**	NC PMU	NO									0	For NC PMU operations
50205020-01	Mobile expenses	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00	0	12 months @ P999
5020309000	Fuel, Oil and Lubricant Expenses	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		for the usage of DTI car services
5029903000	Food for meetings with Partners	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00	0	
5021103000	Updating of the NC Operations Manual	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	145,000.00	145,000.00	0	TBA
50203990-00	Office Supplies (APP CSE)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	85,000.00	85,000.00	0	NC PMU supplies
50203990-00	Other Supplies and Materials: *Extension Cords, Ink and Toners: Canon GI 790 in Black, Blue, Cyan and Magenta * 4 pcs each per quarter, Toner T06 Black for imageRunner 1643*	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	87,400.00	87,400.00	0	NC PMU supplies
5020501000	Courier Service	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00	0	For the info materials to be distributed to the regions
5029902000	Tarpaulins	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00	0	Tarps for NC PMU events and meetings
5029907000	Adobe CC Software (renewal)	NC PMU	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	85,000.00	85,000.00	0	For NC PMU use
										7,004,400.00	7,004,400.00		
	Domestic airline Tickets	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	90,000.00	90,000.00		Regular Operations
	Hotel Accomodation for Travel	OAACC		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00		Regular Operations
	Travel Expenses	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	45,000.00	45,000.00		Regular Operations
	Foreign Airline Tickets	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	70,000.00	70,000.00		Regular Operations
	Hotel Accomodation for Travel Foreign	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Regular Operations
	Travel Expenses Foreign	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		Regular Operations
	Training Expenses	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		Regular Operations
	Pedestal Cabinet/Mobile Drawer	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		Regular Operations
	CoffeeTable	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		Regular Operations
	Headset	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,100.00	5,100.00		Regular Operations
	Printer Scanner and Copier	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		Regular Operations
	Coffee Maker	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		Regular Operations
	Provision of Goods	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		Regular Operations
	Ink Refill	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		Regular Operations
	Toner Cartridge	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		Regular Operations
	Coaster	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		Regular Operations
	Coffee	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		Regular Operations
	Cup	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		Regular Operations

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	Drinking Glass	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		Regular Operations
	Maintenance Services & Repair - Motor Vehicle	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		Regular Operations
	Token/ Giveaways/ Souvenirs	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		Regular Operations
	Hiring of Consultants	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600,000.00	600,000.00		Regular Operations
	Hiring of Service Provider	OAACC		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		Regular Operations
	Subscription to License	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		Regular Operations
	Website Design	OAACC		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		Regular Operations
	Rental of Vehicle	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		Regular Operations
	Rental Services	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		Regular Operations
	Cable Subscription	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		Regular Operations
	Mobile/ Cellular Subscription	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	63,600.00	63,600.00		Regular Operations
	Office Fixtures	OAACC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		Regular Operations
										1,769,700.00	1,769,700.00		
	Domestic airline Tickets	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
	Hotel Accommodation for Travel	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200,000.00	200,000.00		
	Travel Expenses	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Calculator	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Adapter	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Battery Pack	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Printer Scanner and Copier	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Coffee Maker	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Microwave Oven	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Laminating Machine	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Refrigerator	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Rice Cooker	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Interfolded Paper Towel	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Ballpen	OA Amate		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	Copy Paper	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Correction Tape	OA Amate		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	File Box	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	File Organizer	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Folder	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Glue	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Highlighter	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Index Card	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Ink Bottle	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Ink Cartridge	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Ink Film	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Ink Refill	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Laminating Film	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Logbook	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Marker	OA Amate		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Memo Pad	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Note Pad	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Notebook	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Pencil	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Plastic Folder	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Puncher	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Record Book	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Record Book	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Record Book	OA Amate	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
										694,500.00	694,500.00		
	Consultancy Services	OAS-DRT		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	450,000.00	450,000.00		
	Domestic airline Tickets	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	95,000.00	95,000.00		
	Hotel Accomodation for Training	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Travel Expenses	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Office Materials	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Regular Operation												
	Printing Services	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Printer Scanner and Copier	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
	Epson L4150 Ink (Black, Yellow, Magenta, Cyan)	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Ballpen (0.5mm)	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	Battery	OAS-DRT	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
										1,169,000.00	1,169,000.00		
	A.TRAVELING	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Domestic airline Tickets	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Hotel Accomodation for Travel	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Travel Expenses	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	A.2 FOREIGN	OATPG	NO										
	Foreign Airline Tickets	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Hotel Accomodation for Travel	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Travel Expenses	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	C.1.9 GENERIC GOODS	OATPG											
	Food packs	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Provision of Goods	OATPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Provision of Services	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Token/ Giveaways/ Souvenirs	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	F. EXTRAORDINARY & MISC. EXPENSES	OATPG	NO										
	G. PROFESSIONAL SERVICES	OATPG	NO										
	Consultancy Services	OATPG	NO										
	Hiring of Consultants	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	950,000.00	950,000.00		
	Hiring of Service Provider	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	608,000.00	608,000.00		
	Hiring of Specialist	OATPG	NO										
	Hiring of Technical Personnel	OATPG	NO										
	I.3 MOTOR VEHICLE	OATPG	NO										
	Repair of Vehicle	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Tire	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Vehicle Battery	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Wheel Balance, Alignment, Rotation	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	J.2 PRINTING AND BINDING	OATPG	NO										
	Printing Services	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
	- Printing of Calling Cards	OATPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
										1,885,000.00	1,885,000.00		
	Domestic Airline Tickets	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Hotel Accomodation for Travel	OACIG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Travel Expenses	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
		OACIG							GoP				
	Foreign Airline Tickets	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Hotel Accomodation for Travel	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Travel Expenses	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
		OACIG	NO	Shopping	January	N/A	January	January	GoP				
	Training Expenses	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	7,000.00	7,000.00		
		OACIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Coffee Cart	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Steel Cabinet	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	16,000.00	16,000.00		
	Steel Filing Cabinet	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
		OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Desktop/Inkjet Printer	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Laptop/Notebooks	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Printer Scanner and Copier	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Projector	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Tablets	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP		-		
	Uninterruptable Power Supply (UPS)	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Voice Recorder	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Wi Fi Wireless	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
		OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	General Reference	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
		OACIG											
	Telephone Set Wireless	OACIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
		OACIG							GoP				
	Binding Machine	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Emergency Light	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Fire Extinguisher	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Paper Cutter/Heavy Duty Cutter	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Refrigerator	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	18,000.00	18,000.00		
		OACIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Food packs	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Interfolded Paper Towel	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Provision of Goods	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Token/ Giveaways/ Souvenirs	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
		OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
	Acetate Film	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Ballpen	OACIG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	Band Aid strips	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Copy Paper	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Correction Fluid	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Correction Tape	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Easel Sheet	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Eraser	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Highlighter	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	Ink Cartridge	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Marker	OACIG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	Notebook	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Pencil	OACIG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Photo Paper	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Binder	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
	Record Book	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Rubber Stamp	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Scissors	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Sign Post It Flag	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Signpen	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Stapler	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Sticker Paper	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Tape	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Tape Dispenser	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Toner Cartridge	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Transparency Film	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Wireless Remote Presenter	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
		OACIG	NO										
	Air Freshener	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Can Opener	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Chopping Board	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Door Knob	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Extension Cord	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Flourescent Tube	OACIG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
	Fluorescent Lamp	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
	Alcohol	OACIG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Knife	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Medical Kit	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Tong	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
		OACIG	NO										
	Air Cleaner	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Bowl	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Cake	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Candy	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Canister	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Caps	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Coaster	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Coffee	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Creamer	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Cup	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Dishwashing Liquid	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	Drinking Glass	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Fork	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Mineral water	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Mosquito Repellant	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Pitcher	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Plates	OACIG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Sponge	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Spoon	OACIG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Sugar	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Table Napkin	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Tea	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Teaspoon	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Tray	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
		OACIG	NO										
	Flash Drive	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Hard Drive	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
	Imaging Drum	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
		OACIG	NO										
	Brake fluid	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Fuel, Lubricants and other vehicle consumables	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Grease	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Greasing	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Motor Oil	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
		OACIG	NO										
		OACIG	NO										
	Mobile/Cellular Phone	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
		OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
		OACIG	NO										
	Hiring of Service Provider	OACIG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	400,000.00	400,000.00		
	Honoraria	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
		OACIG											
	Catering and Food Services	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Photocopy Service	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
		OACIG	NO										
	Drum Cartridge	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
		OACIG	NO										
	Maintenance Services	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Maintenance Supplies	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Repair of Vehicle	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Tire	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Upholstery	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Vehicle Battery	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
		OACIG	NO										
	Printing Services	OACIG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,500.00	4,500.00		
		OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Courier Service	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
		OACIG	NO										
	Rental of Vehicle	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Rental of Venue	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Towing Services	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
		OACIG	NO										
	Mobile/ Cellular Subscription	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	Subscription to magazine	OACIG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
	Subscription to Newspapers	OACIG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
										1,500,000.00	1,500,000.00		
000-001240	Domestic airline Tickets	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001241	Foreign Airline Tickets	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001248	Hotel Accomodation for Travel	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001063	Training Expenses	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
000-001245	Hotel Accomodation for Training	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001233	Provision of Goods	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
000-001233	Provision of Goods - Go Bags	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	6,000.00	6,000.00		
000-001216	IT Peripherals	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001210	Renovation Supplies	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
000-000971	Token/ Giveaways/ Souvenirs	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
25000100009	Ink Cartridge	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
25000100010	Toner Cartridge	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
223-000047	Imaging Drum	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
000-001211	Medicine	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
000-000997	Fuel, Lubricants and other vehicle consumables	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
000-001234	Provision of Services	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
000-000177	Catering and Food Services	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
20000100001	Repair of Aircon	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
20000100035	Cleaning Services	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
20000100003	Repair of Equipment	OACPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
000-001217	Maintenance Supplies	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
000-000922	Electrical Supplies	OACPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
20000100004	Repair of Vehicle	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
20000100002	Printing Services	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
20000100052	Lease of Equipment	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
000-001065	Mobile/Cellular Subscription	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
000-000967	Phone line Subscription	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00		
000-001243	Subscription to License	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
000-000978	Subscription to magazine	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
										1,176,000.00	1,176,000.00	-	
	A.TRAVELING		NO										
	A.1 LOCAL		NO								-		
	Domestic airline Tickets	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Foreign Airline Tickets	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	450,000.00	450,000.00		
	Hotel Accomodation for Travel	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Travel Expenses	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	B. TRAINING AND SCHOLARSHIP EXPENSES		NO								-		
	Training Expenses	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
			NO								-		
	C. SUPPLIES AND MATERIALS		NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Paper Shredder	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Battery Pack	OAS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Hard Drive	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Voice Recorder	OAS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Food packs	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Interfolded Paper Towel	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Provision of Goods	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Token/ Giveaways/ Souvenirs	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Battery	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Correction Tape	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Data File Box	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Device Battery	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	File Box	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	File Organizer	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Folder	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Magazine File Box	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Marker	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Notebook	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Ring Binder	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Rubber Stamp	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-			
	Stamp Pad	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-			
	Staple Wire	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Stapler	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
	Tape	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-			
	Tape Dispenser	OAS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Air Freshener	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Alcohol	OAS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Waste Basket	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Flash Drive	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	-	-		
	Fuel, Lubricants and other vehicle consumables	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	150,000.00	150,000.00		
	D. COMMUNICATIONS		NO										
	Mobile/Cellular Phone	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		
	F. EXTRAORDINARY & MISC. EXPENSES		NO										

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consultancy Services	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	152,000.00	152,000.00		
	Hiring of Service Provider	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	750,000.00	750,000.00		
	I. MOTOR VEHICLE		NO										
	Maintenance Services	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Repair of Vehicle	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	J.2 PRINTING AND BINDING		NO										
	Printing Services	OAS		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	J.6 SUBCRIPTION		NO										
	Courier Service	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Subscription to License	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Subscription to Internet	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
			NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP				
	Representation Expenses	OAS	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
										1,863,000.00	1,863,000.00		
	Provision of Goods	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Ink Bottle	OACPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Domestic Airline Tickets	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Fuel, Lubricants and other vehicle consumables	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Repair of Aircon	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Repair of Vehicle	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Mobile/Cellular Subscription	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	35,000.00	35,000.00		
	Provision of Services	OACPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	250,000.00	250,000.00		
										745,000.00	745,000.00		
	Printer	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Interfolded Paper Towel	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Token/ Giveaways/ Souvenirs	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Ballpen	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300.00	300.00		
	Battery	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200.00	200.00		
	Correction Tape	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200.00	200.00		
	Ink Bottle	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Photo Paper	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Scissors	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	200.00	200.00		
	Sign Post It Flag	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Signpen	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Air Freshener	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	600.00	600.00		
	Hand Sanitizer	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Alcohol	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	8,000.00	8,000.00		
	Dishwashing Liquid	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	Mouse	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500.00	500.00		
	Hiring of Consultants	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	500,000.00	500,000.00		
	Hiring of Service Provider	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000,000.00	1,000,000.00		
	Change Oil	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Maintenance Services	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Maintenance Supplies	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Tire	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
	Tune-up Engine	OASC		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		
	Vehicle Battery	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Vehicle Parts and Accessories	OASC		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	2,000.00	2,000.00		
	Wheel Balance, Alignment, Rotation	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Signage	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,000.00	1,000.00		
	Printing Services	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Laptop Computer	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Mobile/ Cellular Subscription	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	Courier Service	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	Water	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Sugar	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	MILK	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Creamer	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Coffee	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Tea	OASC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,500.00	1,500.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
										1,952,000.00	1,952,000.00		
	Domestic airline Tickets	OUSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	33,333.00	33,333.00		
	Hotel Accomodation for Travel	OUSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	33,333.00	33,333.00		
	Travel Expenses	OUSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	33,333.00	33,333.00		
		OUSEC	NO										
	Foreign Airline Tickets	OUSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	700,000.00	700,000.00		
	Hotel Accomodation for Travel	OUSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
	Travel Expenses	OUSEC		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	300,000.00	300,000.00		
		OUSEC	NO										
	Food packs	OUSEC		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	48,000.00	48,000.00		
	Interfolded Paper Towel	OUSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
	Token/ Giveaways/ Souvenirs	OUSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
		OUSEC	NO										
	Catering and Food Services	OUSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
		OUSEC	NO										
	Ballpen	OUSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	3,000.00	3,000.00		
	Ink Cartridge	OUSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
	File Box	OUSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	4,000.00	4,000.00		
	Printing Services	OUSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	40,000.00	40,000.00		
	Maintenance Services	OUSEC	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
										1,694,999.00	1,694,999.00		
	Attendance to Meetings & Activities for Trade Promotions Group												
5020102000	Local Plane Tickets	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
5029903000	Tokens for RPs and Guests	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	50,000.00	50,000.00		
	Strategic Planning for Trade Promotions Group	OUTPG	NO										
5020101000	Vehicle Rental	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
5020399000	Tokens for RPs	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
5020399000	Resource Person	OUTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	30,000.00	30,000.00		
5020399000	Miscellaneous	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
5020399000	Documenter	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	Repairs & Maintenance	OUTPG	NO										
5021306001	Materials for the Renovation of TPG Office	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	20,000.00	20,000.00		
5021306001	Repairs and Fixtures for Furnitures & Office	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
	Communication Expense	OUTPG	NO										
5020502001	Postpaid Plan for Plantilla Staff (600/mo X 5 Staff X 12 mos)	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	36,000.00	36,000.00		
5020502001	Globe Load Cards for Service Providers (100php X 12 mos X 10staff)	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
5020502001	Smart Load Cards for Service Providers (100php X 12 mos X 10staff)	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	12,000.00	12,000.00		
	Administrative Cost	OUTPG	NO										
50211030-00	Consultant (SG 23-1: 88,573/mo)	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	1,062,876.00	1,062,876.00		
50211030-00	Consultant (SG 20-1: 61,386/mo)	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	736,632.00	736,632.00		
5021199000	Technical Assistant (SG 14-1: 33,308/mo)	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	338,196.00	338,196.00		
5021199000	TIDA (SG 11: 24,905/mo)	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	581,160.00	581,160.00		
	Office Supplies	OUTPG	NO										
5020301000	Printing of Calling Cards (10 bundles [100pcs/bundle] X 1000php	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	10,000.00	10,000.00		
5020301000	Printing of Letter Heads (5 reams Folio, 5 reams A4 X 500/ream)	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,000.00	5,000.00		
5020301000	Brother Cartridge TN 3448 (for Brother HL-L5100DN)	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	64,680.00	64,680.00		
5020301000	HP Deskjet Ink Advantage 680 Black	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,500.00	5,500.00		
5020301000	HP Deskjet Ink Advantage 680 Tri-color	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	5,500.00	5,500.00		
5020301000	3 in 1 Colored Printer (Scanner/Printer/Photocopier)	OUTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	14,000.00	14,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	Printing and Publication	OUTPG	NO										
50299020-00	Printing of TPG Materials	OUTPG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	100,000.00	100,000.00		
	General Services	OUTPG	NO										
50212020-00	Provision for Utility Workers (2 utility workers X 12 mos X 15,000)	OUTPG	NO										
	Provision for Messenger under DBP (1 Messenger X 12 mos X 21,031.93)	OUTPG	NO										
	TPG Mancom Monthly Meeting	OUTPG	NO										
5029903000	Catering Services	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	60,000.00	60,000.00		
	Halal Islamic Finance Seminar	OUTPG	NO										
5029903000	Meals and Venue	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
	Other TPG Related Meetings	OUTPG	NO										
5029903000	Catering Services	OUTPG	NO	NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	80,000.00	80,000.00		
										3,448,544.00	3,448,544.00		
	TRAVELING		NO										
	LOCAL		NO										
	Domestic Airline Tickets	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Hotel Accomodation for Travel	OUCIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Travel Expenses	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
	FOREIGN		NO										
	Foreign Airline Tickets	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		
	Hotel Accomodation for Travel	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	75,000.00	75,000.00		
	Travel Expenses	OUCIG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	25,000.00	25,000.00		
	TRAINING AND SCHOLARSHIP EXPENSES		NO										
	Training Expenses	OUCIG		NP-53.9 - Small Value Procurement	1stQ-4thQ	N/A	1stQ-4thQ	1stQ-4thQ	GoP	15,000.00	15,000.00		
	SUPPLIES AND MATERIALS		NO										
	Coffee Cart	OUCIG	NO	Shopping	January	N/A	January	January	GoP	3,000.00	3,000.00		
	Steel Cabinet	OUCIG	NO	Shopping	January	N/A	January	January	GoP	16,000.00	16,000.00		
	Steel Filing Cabinet	OUCIG	NO	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00		
	IT EQUIPMENT AND HARDWARE		NO										
	Projector	OUCIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	15,000.00	15,000.00		
	Uninterruptable Power Supply (UPS)	OUCIG	NO	Shopping	January	N/A	January	January	GoP	3,000.00	3,000.00		
	Voice Recorder	OUCIG	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	6,000.00	6,000.00		
	LIBRARY BOOKS		NO										
	General Reference	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
	COMMUNICATION EQUIPMENT		NO										
	Telephone Set Wireless	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
	OTHER MACHINERIES AND EQUIPMENT		NO										
	Emergency Light	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	3,000.00	3,000.00		
	Fire Extinguisher	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
	Refrigerator	OUCIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	18,000.00	18,000.00		
	Paper Shredder	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
	GENERIC GOODS		NO										
	Food packs	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
	Interfolded Paper Towel	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	6,000.00	6,000.00		
	Provision of Goods	OUCIG								5,000.00	5,000.00		
	Token/ Giveaways/ Souvenirs	OUCIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	OFFICE SUPPLIES AND OTHER SMALL EQUIPMENTS								GoP				
	Ballpen	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,500.00	1,500.00		
	Band Aid strips	OUCIG	NO	Shopping	January	N/A	January	January	GoP	500.00	500.00		
	Copy Paper	OUCIG	NO	Shopping	January	N/A	January	January	GoP	10,000.00	10,000.00		
	Correction Fluid	OUCIG	NO	Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		
	Correction Tape	OUCIG	NO	Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		
	Easel Sheet	OUCIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Eraser	OUCIG	NO	Shopping	January	N/A	January	January	GoP	500.00	500.00		
	Highlighter	OUCIG	NO	Shopping	January	N/A	January	January	GoP	1,500.00	1,500.00		
	Ink Cartridge	OUCIG	NO	Shopping	January	N/A	January	January	GoP	5,000.00	5,000.00		
	Marker	OUCIG	NO	Shopping	January	N/A	January	January	GoP	1,500.00	1,500.00		
	Pencil	OUCIG	NO	Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		
	Photo Paper	OUCIG	NO	Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		
	Binder	OUCIG	NO	Shopping	January	N/A	January	January	GoP	8,000.00	8,000.00		
	Record Book	OUCIG	NO	Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Rubber Stamp	OUCIG	NO	Shopping	January	N/A	January	January	GoP	500.00	500.00		
	Scissors	OUCIG	NO	Shopping	January	N/A	January	January	GoP	500.00	500.00		
	Sign Post It Flag	OUCIG	NO	Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		
	Signpen	OUCIG	NO	Shopping	January	N/A	January	January	GoP	2,000.00	2,000.00		
	Stapler	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Sticker Paper	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Tape	OUCIG								1,000.00	1,000.00		
	Tape Dispenser	OUCIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Toner Cartridge	OUCIG							GoP	10,000.00	10,000.00		
	Transparency Film	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
	Wireless Remote Presenter	OUCIG	NO	Shopping	January	N/A	January	January	GoP	6,000.00	6,000.00		
	MAINTENANCE SUPPLIES, SERVICE AND OTHER SMALL EQUIPMENTS		NO	Shopping	January	N/A	January	January	GoP				
	Air Freshener	OUCIG	NO	Shopping	January	N/A	January	January	GoP	2,000.00	2,000.00		
	Can Opener	OUCIG	NO	Shopping	January	N/A	January	January	GoP	500.00	500.00		
	Chopping Board	OUCIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	500.00	500.00		
	Door Knob	OUCIG	NO	Shopping	January	N/A	January	January	GoP	5,000.00	5,000.00		
	Extension Cord	OUCIG	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	4,000.00	4,000.00		
	Flourescent Tube	OUCIG	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
	Fluorescent Lamp	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	11,000.00	11,000.00		
	Alcohol	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	3,000.00	3,000.00		
	Knife	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Medical Kit	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Tong	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	500.00	500.00		
	MISCELLANEOUS SUPPLIES, EXPENSES, AND SMALL EQUIPMENT												
	Air Cleaner	OUCIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
	Bowl	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Cake	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
	Candy	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Canister	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
	Caps	OUCIG		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Coaster	OUCIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Coffee	OUCIG		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	8,000.00	8,000.00		
	Creamer	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
	Cup	OUCIG	NO	Shopping	January	N/A	January	January	GoP	2,000.00	2,000.00		
	Dishwashing Liquid	OUCIG	NO	Shopping	January	N/A	January	January	GoP	1,500.00	1,500.00		
	Drinking Glass	OUCIG	NO	Shopping	January	N/A	January	January	GoP	3,000.00	3,000.00		
	Fork	OUCIG	NO	Shopping	January	N/A	January	January	GoP	2,000.00	2,000.00		
	Mineral water	OUCIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
	Mosquito Repellant	OUCIG	NO	Shopping	January	N/A	January	January	GoP	2,000.00	2,000.00		
	Pitcher	OUCIG	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Plates	OUCIG	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
	Sponge	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Spoon	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
	Sugar	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Table Napkin	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Tea	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Teaspoon	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
	Tray	OUCIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	INFORMATION TECHNOLOGY SUPPLIES AND SMALL EQUIPMENT		NO										
	Flash Drive	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
	Hard Drive	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
	GASOLINE, OIL & LUBRECANTS		NO										
	Brake fluid	OUCIG		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ		2,000.00	2,000.00		
	Fuel, Lubricants and other vehicle consumables	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
	Grease	OUCIG		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
	Greasing	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
	Motor Oil	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
	COMMUNICATIONS		NO										
	Landline Phone	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Mobile/Cellular Phone	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	EXTRAORDINARY & MISC. EXPENSES	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	180,000.00	180,000.00		
	PROFESSIONAL SERVICES		NO										
	Hiring of Service Provider	OUCIG	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	600,000.00	600,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Honoraria	OUCIG	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	OTHER GENERAL SERVICES		NO										
	Catering and Food Services	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Photocopy Service	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
	OFFICE EQUIPMENT		NO										
	Drum Cartridge	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
	MOTOR VEHICLE		NO										
	Maintenance Services	OUCIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
	Maintenance Supplies	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
	Repair of Vehicle	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
	Tire	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Upholstery	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
	Vehicle Battery	OUCIG		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	6,000.00	6,000.00		
	PRINTING AND BINDING		NO										
	Printing Services	OUCIG							GoP	2,000.00	2,000.00		
	REPRESENTATION	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	25,000.00	25,000.00		
	Courier Service	OUCIG	NO	Shopping	January	N/A	January	January	GoP	2,000.00	2,000.00		
	RENT-VEHICLE/EQUIPMENT/VENUE		NO										
	Rental of Vehicle	OUCIG	NO	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00		
	Rental of Venue	OUCIG	NO	Shopping	January	N/A	January	January	GoP	40,000.00	40,000.00		
	Towing Services	OUCIG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	4,000.00	4,000.00		
	SUBCRIPTION		NO										
	Mobile/ Cellular Subscription	OUCIG	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	36,000.00	36,000.00		
	Subscription to magazine	OUCIG	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	8,000.00	8,000.00		
	Subscription to Newspapers	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	6,000.00	6,000.00		
	Subscription to Software	OUCIG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	25,000.00	25,000.00		
										1,885,500.00	1,885,500.00		
	RENTAL OF VENUE	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00		Team Building
	RENTAL OF AUDIO VISUAL EQUIPMENT	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		Team Building
	FOOD PACKS	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	300,000.00	300,000.00		Team Building
	PRINTING SERVICES	CPG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		Team Building
	HIRING OF SERVICE PROVIDER	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	600,000.00	600,000.00		CPG PR & Counsel Mana
	HIRING OF SERVICE PROVIDER	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	600,000.00	600,000.00		CPG Social Media Editorial and Content Direction
	PRINTING SERVICES	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		Printing of collaterals/callin
	MOBILE CELLULAR SUBSCRIPTION	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		For the official use of the o
	SUBSCRIPTION TO NEWSPAPER	CPG		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		For the official use of the o
	RENTAL OF VENUE	CPG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00		CPG Year-End Assessme
	PRINTING SERVICES	CPG		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		CPG Year-End Assessme
	RENTAL OF AUDIO VISUAL EQUIPMENT	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		CPG Year-End Assessme
	PRINTING SERVICES	CPG	NO	Shopping	January	N/A	January	January	GoP	80,000.00	80,000.00		CWM Congress
	RENTAL OF AUDIO VISUAL EQUIPMENT	CPG	NO	Shopping	January	N/A	January	January	GoP	70,000.00	70,000.00		CWM Congress
	HIRING OF CONSULTANT	CPG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00		CWM Congress
	FOOD PACKS	CPG	NO	Shopping	January	N/A	January	January	GoP	400,000.00	400,000.00		CWM Congress
	TOKEN/GIVEAWAYS/SOUVENEIRS	CPG	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		CWM Congress
	DOMESTIC AIRLINE TICKETS	CPG	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		For the official travel of Usec./OUCPG personnel
	HOTEL ACCOMODATION FOR TRAVEL	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		For the official travel of Usec./OUCPG personnel
	TRAVEL EXPENSES	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		For the official travel of Usec./OUCPG personnel
	FOREIGN AIRLINE TICKETS	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		For the official travel of Usec./OUCPG personnel
	HOTEL ACCOMODATION FOR TRAVEL	CPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00		For the official travel of Usec./OUCPG personnel

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	TRAVEL EXPENSES	CPG		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		For the official travel of Usec./OUCPG personnel
										3,345,000.00	3,345,000.00		
5020102000	Foreign Airline Ticket	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00		
5021103000	Hiring of Consultant	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	552,000.00	552,000.00		
5021199000	Hiring of Service Provider	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	660,000.00	660,000.00		
5029905003	Vehicle Battery	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	12,000.00	12,000.00		
5029905003	Car Registration	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
5029905003	Change Oil	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
5029905003	Vehicle Maintenance Services	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		
5029905003	Repair of Vehicle	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
5029905003	Wheel Balance, Alignment, Rotation	OUMSG	NO	Shopping	January	N/A	January	January	GoP	60,000.00	60,000.00		
5020301000	Food Packs - supply of snacks in the OUMSG Conference Room	OUMSG	NO	Shopping	January	N/A	January	January	GoP	10,000.00	10,000.00		
5020301000	Photo Paper	OUMSG	NO	Shopping	January	N/A	January	January	GoP	1,400.00	1,400.00		
5020301000	Extension Cord	OUMSG	NO	Shopping	January	N/A	January	January	GoP	600.00	600.00		
5020301000	Interfolded Paper Towel	OUMSG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	7,000.00	7,000.00		
5020301000	Coffee	OUMSG	NO	Shopping	January	N/A	January	January	GoP	3,500.00	3,500.00		
5020301000	Sugar	OUMSG	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	8,000.00	8,000.00		
5020301000	Creamer	OUMSG	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
5020301000	Drinking Water	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	6,000.00	6,000.00		
5020301000	Dishwashing Liquid	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,200.00	1,200.00		
5020301000	Paper Plates	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200.00	200.00		
5020301000	Paper Cups	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	250.00	250.00		
5020301000	Coffee Stirrer	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100.00	100.00		
5020301000	Disposable Spoon	OUMSG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	300.00	300.00		
5020301000	Disposable Fork	OUMSG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	300.00	300.00		
										1,853,850.00	1,853,850.00		
	Domestic airline tickets	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00		
	Hotel Accomodation - domestic travel	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00		
	Foreign airline tickets	OUIDTPG		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	400,000.00	400,000.00		
	Hotel Accomodation - foreign travel	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	185,000.00	185,000.00		
	Rental of venue	OUIDTPG		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		
	Organization & Culture Activity	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Printing Services - business card	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Printing Services - letterhead	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
	Food packs	OUIDTPG	NO	Shopping	January	N/A	January	January	GoP	60,000.00	60,000.00		
	Token/ Giveaways/ Souvenirs	OUIDTPG	NO	Shopping	January	N/A	January	January	GoP	40,000.00	40,000.00		
	Ink Cartridge	OUIDTPG	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	70,000.00	70,000.00		
	Toner Cartridge	OUIDTPG	NO	Shopping	January	N/A	January	January	GoP	30,000.00	30,000.00		
	IT Peripherals	OUIDTPG	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
	Battery Pack for laptop	OUIDTPG	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
	LED Light	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00		
	Pin Light	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Interfolded Paper Towel	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
	Provision of Goods	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	35,000.00	35,000.00		
	Chair	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Maintenance Services	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	55,000.00	55,000.00		
	Repair of Vehicle	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Tire	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Vehicle Battery	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
	Vehicle Parts and Accessories	OUIDTPG	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
										1,705,000.00	1,705,000.00		
50201010-00	Domestic airline Tickets	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
50201010-00/ 5020	Hotel Accomodation for Travel	OUBAL		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
50201010-00/ 5020	Travel Expenses	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
50202010-00	Training Expenses	OUBAL	NO	Shopping	January	N/A	January	January	GoP	30,000.00	30,000.00		
50203010-00	Calculator	OUBAL	NO	Shopping	January	N/A	January	January	GoP	5,000.00	5,000.00		
50203010-00	Acrylic Plastic	OUBAL	NO	Shopping	January	N/A	January	January	GoP	5,000.00	5,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Printer Scanner and Copier	OUBAL	NO	Shopping	January	N/A	January	January	GoP	50,000.00	50,000.00		
50203010-00	Voice Recorder	OUBAL	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
50203010-00	Microphone	OUBAL	NO	Shopping	January	N/A	January	January	GoP	5,000.00	5,000.00		
50203010-00	Paper Cutter/Heavy Duty Cutter	OUBAL	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	500.00	500.00		
	Provision of Goods	OUBAL	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
50203010-00	Ballpen	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	12,240.00	12,240.00		
50203010-00	Board Paper	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
50203010-00	Bristol Board	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
50203010-00	Bubble Wrap	OUBAL		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
50203010-00	Colored Paper	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
50203010-00	Ink Bottle	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	16,000.00	16,000.00		
50203010-00	Laminating Film	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
50203010-00	Photo Paper	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
50203010-00	Sign Post It Flag	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	3,000.00	3,000.00		
50203010-00	Sticker Paper	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
50203010-00	Toner Cartridge	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		
50203010-00	Wireless Remote Presenter	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
50203010-00	Nylon String	OUBAL		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
50203010-00	Mouse Pad	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
50203090-00	Fuel, Lubricants and other vehicle consumables	OUBAL		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
50205010-00	Postage and Deliveries	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
50211030-00	Consultancy Services	OUBAL	NO	Shopping	January	N/A	January	January	GoP	40,000.00	40,000.00		
50211990-00	Hiring of Service Provider	OUBAL	NO	Shopping	January	N/A	January	January	GoP	1,300,000.00	1,300,000.00		
50299030-00	Catering and Food Services	OUBAL	NO	Shopping	January	N/A	January	January	GoP	50,000.00	50,000.00		
50212990-00	Janitorial Services	OUBAL	NO	Shopping	January	N/A	January	January	GoP	756,000.00	756,000.00		
50213060-00	Preventive Maintenance	OUBAL	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	23,000.00	23,000.00		
50215030-00	Car Registration	OUBAL	NO	Shopping	January	N/A	January	January	GoP	10,000.00	10,000.00		
50213060-00	Repair of Vehicle	OUBAL	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00		
50213060-00	Vehicle Battery	OUBAL	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	15,000.00	15,000.00		
50213060-00	Vehicle Parts and Accessories	OUBAL	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
										2,800,740.00	2,800,740.00		
	Attendance to Meetings & Activities for Special Concerns												
5020102000	Local Plane Tickets (10,000/ticket)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	110,000.00	110,000.00		
5020101000	Foreign Plane Tickets (10,000/ticket)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
5020102000	Accommodation and Meals Local (1440/head/day)	OUSC	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	21,600.00	21,600.00		
5020102000	Vehicle Rental (5,000/trip)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
5029903000	Tokens for RPs and Guests	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Performance Review and Cascading of Strategic Plans cum Team Building												
5020399000	Vehicle Rental (500/head x 15 pax)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	15,000.00	15,000.00		
5020399000	Accomodation and Meals (1760/head X 2 days X 15 pa	OUSC		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
5020399000	Tokens for RPs	OUSC	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
5020399000	Resource Person (3000/hr X 8 hrs X 1 pax)	OUSC		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	24,000.00	24,000.00		
5020399000	Miscellaneous	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,700.00	2,700.00		
5020399000	Documenter	OUSC	NO	Shopping	January	N/A	January	January	GoP	10,000.00	10,000.00		
	Repairs of Official Service Vehicle		NO	Shopping	January	N/A	January	January	GoP				
5021306001	Replacement of Parts for Service Vehicle	OUSC	NO	Shopping	January	N/A	January	January	GoP	43,000.00	43,000.00		
5021306001	Repairs and Maintenance	OUSC	NO	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00		
	Communication Expense		NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
5020502001	Postpaid Plan for Undersecretary (3500/mo)	OUSC	NO	Shopping	January	N/A	January	January	GoP	42,000.00	42,000.00		
	Administrative Cost		NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
5021199000	Administrative Assistant V (SG 11: 24,215/mo)	OUSC	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	581,160.00	581,160.00		
5021199000	TIDS (BIMP-EAGA) (SG 15: 36,637/mo)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	439,644.00	439,644.00		
5021199000	TIDA (BIMP-EAGA) (SG 11: 24,905/mo)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	298,860.00	298,860.00		
	Office Suppplies		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
5020301000	Brother Cartridge TN 3448 (for Brother HL-L5100DN)	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	64,680.00	64,680.00		
5020301000	HP Deskjet Ink Advantage 680 Black	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,500.00	5,500.00		
5020301000	HP Deskjet Ink Advantage 680 Tri-color	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,500.00	5,500.00		
	Special Concerns Related Meetings		NO										
5029903000	Catering Services for OUSC Meetings	OUSC	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
										2,008,644.00	2,008,644.00		

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-01	Desktop Inkjet Printer	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
50203210-02	External Hard Disk Drive (HDD) (6Tb)	PAB		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	42,000.00	42,000.00		
50203010-00	Interfolded Paper Towels	PAB	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	12,000.00	12,000.00		
50203010-00	Sign Pen	PAB		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	3,000.00	3,000.00		
50203010-00	Sign-It Post it Flag	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	4,000.00	4,000.00		
50203010-00	Ink Cartridge	PAB	NO	Shopping	January	N/A	January	January	GoP	120,000.00	120,000.00		
50213050-00	Fuel, Lubricants, and others	PAB	NO	Shopping	January	N/A	January	January	GoP	84,000.00	84,000.00		
50213050-00	Repair of Vehicle	PAB	NO	Shopping	January	N/A	January	January	GoP	9,000.00	9,000.00		
50213050-00	Preventive Maintenance	PAB	NO	Shopping	January	N/A	January	January	GoP	35,000.00	35,000.00		
50213050-00	Change Oil	PAB	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
50213050-00	Tire	PAB	NO	Shopping	January	N/A	January	January	GoP	22,000.00	22,000.00		
50213990-99	Maintenance Services	PAB	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	35,000.00	35,000.00		
50299990 99	Reference Materials (Standards)	PAB	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
50299020-00	Printing Services (PAB signages or Decals)	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00		
50299020-00	Provision of Stickers (Frosted Stickers)	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
			NO										
			NO										
	APAC General Assembly		NO										
50201020-00	*Foreign Airline Tickets*	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	75,000.00	75,000.00		
50201020-00	*Hotel Accommodation for Travel*	PAB	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	75,000.00	75,000.00		
			NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	IAF/ILAC Annual & Technical meeting		NO										
50201020-00	*Foreign Airline Ticket*	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	120,000.00	120,000.00		
50201020-00	*Hotel Accommodation for Travel*	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	140,000.00	140,000.00		
50202010 00	*Registration Fee*	PAB		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	90,000.00	90,000.00		
			NO										
	PAB Agency Planning								GoP				
50299030-00	Catering and Foord Servoces	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	65,000.00	65,000.00		
			NO										
	PIChe National Convention		NO	Shopping	January	N/A	January	January	GoP				
50201010-00	*Domestic Airline Tickets for Training*	PAB	NO	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00		
50201010-00	*Hotel Accommodation for Training*	PAB	NO	Shopping	January	N/A	January	January	GoP	10,000.00	10,000.00		
50202010 00	*Registration Fee*	PAB	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
			NO										
	Philippine Chremistry Congress		NO										
50201010-00	*Domestic Airline Tickets for Training*	PAB	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	6,000.00	6,000.00		
50201010-00	*Hotel Accommodation for Training*	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	6,000.00	6,000.00		
50202010 00	*Registration Fee*	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	6,500.00	6,500.00		
			NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Laboratory Accreditation Technical Committee (LATC) Meetings												
50299030-00	Catering and Food Services	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		
			NO										
	CABs Forum		NO										
50299030-00	*Lease of Venue*	PAB	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
50299020-00	*Printing Service - Tarpaulin*	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
			NO										
	LAD Assessors Forum		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
50299030-00	*Lease of Venue*	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		
50299020-00	*Printing Service - Tarpaulin*	PAB								1,000.00	1,000.00		
			NO										
	Laboratory Accreditation Division Advisory Committee (LADAC) Meeting								GoP				
50299030-00	*Catering and Food Services*	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	12,000.00	12,000.00		
			NO										
	MSA Assessors Forum		NO	Shopping	January	N/A	January	January	GoP				
50299030-00	*Catering and Food Services*	PAB	NO	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00		
			NO										
	Orientation of New Technical Experts		NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
50299030-00	*Catering and Food Services*	PAB	NO	Shopping	January	N/A	January	January	GoP	26,000.00	26,000.00		
			NO										
	Orientation of New Team Leaders		NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
50299030-00	*Catering and Food Services*	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	15,000.00	15,000.00		
			NO										
	Accreditation Evaluation Panel		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
50299030-00	*Food Packs*	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
			NO										
	MSAC Meeting		NO										
50299030-00	*Food Packs*	PAB	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
			NO										
	Industry Briefing (regional)		NO										
50201010-00	*Domestic Airline Tickets for Training*	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00		
50201010-00	*Hotel Accomodation for Training*	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
50202010-00	*Lease of Venue*	PAB								52,500.00	52,500.00		
50299020-00	*Printing Services (One page briefer/ brochure)*	PAB	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	110,500.00	110,500.00		
50299020-00	*Printing Services (Tarpaulin)*	PAB							GoP	10,000.00	10,000.00		
50211990 00	*Honorarium*	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	35,000.00	35,000.00		
			NO										
	PAB Council Meeting		NO										
50299030-00	*Catering and Food Services*	PAB	NO	Shopping	January	N/A	January	January	GoP	15,000.00	15,000.00		
			NO										
	World Accreditation Day Seminar		NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
50299030-00	*Catering and Food Services*	PAB	NO	Shopping	January	N/A	January	January	GoP	55,000.00	55,000.00		
50299020-00	*Printing Services (Brochure)*	PAB	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	35,000.00	35,000.00		
			NO										
	Development & Production of Environmental Brochure		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
50299020-00	*Printing Services (Brochure)*	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	185,000.00	185,000.00		
			NO										
	Seminar on new accreditation scheme (ISO 17034)		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
50299030-00	*Catering & Food Services*	PAB	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	35,000.00	35,000.00		
			NO										
	Meeting with Regulatory Body		NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
50299030-00	*Food Packs*	PAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	16,000.00	16,000.00		
										2,173,500.00	**2,173,500.00**		
	Pulse Asia Survey		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Consultancy Services	PMS		Competitive Bidding	2ndQ	2ndQ	2ndQ	2ndQ	GoP	1,200,000.00	1,200,000.00		
	Strategic Performance Management System (System)-PMT Meetings		NO										
	Lease of Venue	PMS		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	180,000.00	180,000.00		
	Catering and Food Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00		
	Planning Sessions (DTI Wide/Mid-Year Assessment/Year-End Assessment, Strategic Planning, PMS Planning)		NO										
	Lease of Venue	PMS	NO	Shopping	January	N/A	January	January	GoP	600,000.00	600,000.00		
	Consultancy Services	PMS	NO	Shopping	January	N/A	January	January	GoP	1,200,000.00	1,200,000.00		
	Training Expenses	PMS	NO	Shopping	January	N/A	January	January	GoP	600,000.00	600,000.00		
	Printing Service	PMS	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	Tokens and Giveaways	PMS	NO	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00		
	Implementation of the Safety Seal Certification Program		NO										
	Hiring of Service Provider	PMS	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	650,000.00	650,000.00		
	FHRAPIK 2022		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	350,000.00	350,000.00		
	Printing Service	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
	2021 Annual Report		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Consultancy Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	450,000.00	450,000.00		
	Printing Service (Annual Report)	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00		
	Maintenance of ISO 9001:2015 Certification		NO										
	Travel Expenses	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	640,000.00	640,000.00		
	Accommodation	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	160,000.00	160,000.00		
	Lease of Venue	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	180,000.00	180,000.00		
	Development of Third Party CSF		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	Consultancy Services	PMS								300,000.00	300,000.00		
	Development of DTI Business Continuity Plan		NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Consultancy Services	PMS							GoP	300,000.00	300,000.00		
	Capability Building - Research and Statistics (PMS Planning Officers)		NO										
	Training Expenses	PMS	NO	Shopping	January	N/A	January	January	GoP	600,000.00	600,000.00		
	SONA and Yearly Accomplishment		NO										
	Newspaper Publication	PMS	NO	Shopping	January	N/A	January	January	GoP	600,000.00	600,000.00		
	Subscriptions (Adobe, Zoom, SurveyMonkey)		NO										
	Subscription to License	PMS	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00		
	Regular Operations		NO										
	Ink Cartridge	PMS	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	250,000.00	250,000.00		
	Provision of Goods	PMS	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	320,000.00	320,000.00		
	Maintenance Services	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	250,000.00	250,000.00		
	Gasoline, Oil, Lubricants	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	Interfolded Paper Towel	PMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	15,000.00	15,000.00		
										9,545,000.00	9,545,000.00		
	Camera	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	112500	112500		
	Zoom Lens	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	37000	37000		
	Interfolded Paper Towel	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10000	10000		
	Ballpen	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	300	300		
	Copy Paper	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	6000	6000		
	Correction Tape	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	700	700		
	Cutter	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200	200		
	Device Battery	PRU		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	9000	9000		
	LED Light	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5000	5000		
	Pencil	PRU		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	800	800		
	Photo Paper	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2000	2000		
	Sign Post It Flag	PRU	NO	Shopping	January	N/A	January	January	GoP	2000	2000		
	Signpen	PRU	NO	Shopping	January	N/A	January	January	GoP	2000	2000		
	Air Freshener	PRU	NO	Shopping	January	N/A	January	January	GoP	3000	3000		
	Hand Sanitizer	PRU	NO	Shopping	January	N/A	January	January	GoP	5000	5000		
	Alcohol	PRU	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	15000	15000		
	Mouse	PRU	NO	Shopping	January	N/A	January	January	GoP	3500	3500		
	Token/ Giveaways/ Souvenirs	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50000	50000		
	Hiring of Service Provider	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1750000	1750000		
	Hiring of Technical Personnel	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1000000	1000000		
	Media Services	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1500000	1500000		
	Photocopy Service	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	12000	12000		
	Electrical Tape	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	500.00	500.00		
	Repair of Equipment	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	15,000.00	15,000.00		
	Mobile/ Cellular Subscription	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	35000	35000		
	Phone line Subscription	PRU	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	35000	35000		
	Subscription to Internet	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60000	60000		
	Subscription to License	PRU	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20000	20000		
	Subscription to magazine	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20000	20000		
	Subscription to Newspapers	PRU	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	90000	90000		
	Subscription to Software									200000	200000		
										5,001,500.00	5,001,500.00		
	Training and Scholarship Expenses		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Human Resource & Development & Training	RGMS	NO	Shopping	January	N/A	January	January	GoP	50,000.00	50,000.00		
	Training Expenses	RGMS	NO	Shopping	January	N/A	January	January	GoP	500,000.00	500,000.00		
			NO										
	GASOLINE, OIL & LUBRECANTS		NO										
	Fuel, Lubricants and other vehicle consumables	RGMS	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		
			NO										
	Communications		NO										
	Postage and Deliveries	RGMS	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
	Landline Phone	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	17,000.00	17,000.00		
	Mobile/Cellular Phone	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	70,800.00	70,800.00		
	Prepaid load	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	12,000.00	12,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
			NO										
	Extraordinary Expenses		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	118,000.00	118,000.00		
			NO										
	Professional Services		NO										
	Hiring of Service Provider	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	850,000.00	850,000.00		Hiring of Service Providers to augment the lean manpower of RGMS
			NO										
	Generic Goods		NO										
	Interfolded Paper Towel	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Provision of Goods	RGMS		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	34,000.00	34,000.00		
	Token/ Giveaways/ Souvenirs	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Office Supplies and Other Small Equipments		NO										
	Toner Cartridge	RGMS	NO	Shopping	January	N/A	January	January	GoP	60,000.00	60,000.00		
	Face Masks	RGMS	NO	Shopping	January	N/A	January	January	GoP	50,000.00	50,000.00		
	Disinfectant Spray	RGMS	NO	Shopping	January	N/A	January	January	GoP	100,000.00	100,000.00		
	Ink cartridge	RGMS	NO	Shopping	January	N/A	January	January	GoP	10,000.00	10,000.00		
			NO										
	OTHER GENERAL SERVICES		NO										
	Catering and Food Services	RGMS	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Provision of Services	RGMS	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
			NO										
	TRANSPORTATION / DELIVERY SERVICES		NO										
	Courier Service	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
			NO										
	Repair of Office Equipment		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
			NO										
			NO										
	Repairs & Maintenance		NO										
	Motor and Vehicle	RGMS	NO										
	Repair of Vehicle	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	Tire	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	15,000.00	15,000.00		
	Vehicle Battery	RGMS											
			NO							10,000.00	10,000.00		
	MISCELLANEOUS SUPPLIES, EXPENSES, AND SMALL EQUIPMENT								GoP				
			NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Persons with Disabilities (PWDs)		NO	Shopping	January	N/A	January	January	GoP				
	Participation to various Events/Activities	RGMS	NO	Shopping	January	N/A	January	January	GoP				
	1. Women with Disability Celebration	RGMS	NO	Shopping	January	N/A	January	January	GoP				
	PWD Information Materials on tarpaulins (inclusive of printing expenses)	RGMS	NO	Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		
	2. National Disability Prevention Month Celebration	RGMS	NO										
	PWD Information Materials on tarpaulins (inclusive of printing expenses)	RGMS	NO	Shopping	January	N/A	January	January	GoP	1,000.00	1,000.00		
	3. International Day with PWDs Celebration	RGMS	NO										
	PWD Information Materials on tarpaulins (inclusive of printing expenses)	RGMS	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Travelling Expenses		NO										
	A.1 LOCAL		NO										
	Domestic airline Tickets	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	Hotel Accomodation for Travel	RGMS								100,000.00	100,000.00		
	Travel Expenses (Per diems)	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
			NO										
	1. National Women's Month Celebration		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	GAD Information Materials on tarpaulins (inclusive of printing expenses)	RGMS	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	5,000.00	5,000.00		
	2. Gender and Development Assembly		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Food, venue reservation and accomodation	RGMS	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	560,000.00	560,000.00		
	Hiring of Workshop Facilitator	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	3. Development Cooperation Framework Workshop	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				This annual workshop gathers heads of all bureaus, offices, attached agencies and regional offices to discuss and provide inputs for the updating of the list of PAPs; and identify new project ideas in their respective offices that would need development assistance and complement the regular programs based on the General Appropriations Act (GAA)
	Food and accomodation of participants	RGMS								420,000.00	420,000.00		
	Hiring of Workshop Facilitator	RGMS	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	80,000.00	80,000.00		
	4. Project Coordination								GoP				
	Coordination meetings	RGMS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	140,000.00	140,000.00		
	Domestic Airline Ticket RT (at 2 pax per run)	RGMS	NO	Shopping	January	N/A	January	January	GoP	120,000.00	120,000.00		
	RT-PCR Test (if required to and from travel destination)	RGMS	NO	Shopping	January	N/A	January	January	GoP	48,000.00	48,000.00		
	Accommodation (Average of 2 days per run)	RGMS	NO	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00		
	Travel Expenses Per Diem (Average of 2 days per run)	RGMS	NO	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00		
										4,112,800.00	**4,112,800.00**		
	Intergrated Natural Resources and Environmental Management Project-Livelihood Enhancement Support 2 (INREMP-LES 2)	RGMS INREMP	NO										
	LES 2 subcomponent sets to provide strategic enabling conditions that will sustainably increase the sales from commodities produced by communities in watershed areas through the introduction of Value Adding, Entrepreneurial Skill, and Market Linkages. Target beneficiaries include upland farmers, smallholders and microenterprises in covered areas	RGMS INREMP	NO										
	1. Post-Project Monitoring Activity	RGMS INREMP	NO										
	RT Domestic Airtickets for RGMS Personnel (Bohol and Cagayan De Oro)	RGMS INREMP	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	48,000.00	48,000.00		
	RT-PCR Test (if required to and from travel destination)	RGMS INREMP	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	24,000.00	24,000.00		
	Accommodation (Average of 5 days per run)	RGMS INREMP	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		
	Travel Expenses Per Diem (Average of 5 days per run)	RGMS INREMP	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	45,000.00	45,000.00		
	2. Integration of Project Sustainability												
	Venue Reservation and Accommodation (Metro Manila)	RGMS INREMP	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	300,000.00	300,000.00		
	Food	RGMS INREMP	NO	NP-53.9 - Small Value Procurement	NP-53.9 - Sma	NP-53.9 - Si	NP-53.9 - Sm	NP-53.9 - Sma	GoP	90,000.00	90,000.00		
	Supplies and Materials	RGMS INREMP	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Hiring of Facilitator	RGMS INREMP	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
										717,000.00	**717,000.00**		
	Rural Agro-enterprise Partnership for Inclusive Development and Growth (RAPID Growth) Project								GoP				
	1. Project Staffing	RGMS RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	473,046.40	473,046.40		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	2. In-house Training and Capacity Building (training fee and registration) 5 pax	RGMS RAPID	NO	Shopping	January	N/A	January	January	GoP				
	Training Expense	RGMS RAPID	NO	Shopping	January	N/A	January	January	GoP	100,000.00	100,000.00		
	Accommodation (Ave. 3 days per training)	RGMS RAPID	NO	Shopping	January	N/A	January	January	GoP	45,000.00	45,000.00		
	3. Project Coordination and Networking (Meetings)	RGMS RAPID	NO	Shopping	January	N/A	January	January	GoP	60,000.00	60,000.00		
	4. PSC meeting (Metro Manila)	RGMS RAPID	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	600,000.00	600,000.00		
	5. Internal Monitoring and Support Activities	RGMS RAPID	NO	Shopping	January	N/A	January	January	GoP				
	Domestic Airline Ticket RT (at 2 pax per run)	RGMS RAPID	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	720,000.00	720,000.00		
	RT-PCR Test (if required to and from travel destination)	RGMS RAPID	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP		-		
	Accommodation (Average of 2 days per run)	RGMS RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	240,000.00	240,000.00		
	Travel Expenses Per Diem (Average of 2 days per run)	RGMS RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	240,000.00	240,000.00		
	6. Foreign Support Activities	RGMS RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Foreign Airline Ticket RT (1 pax per run)	RGMS RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		
	RT-PCR Test (if required to and from travel destination)	RGMS RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP		-		
	Accommodation (Average of 3 days per run)	RGMS RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00		
	Travel Expenses Per Diem (Average of 3 days per run)	RGMS RAPID	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150,000.00	150,000.00		
	6. Operational Support Expenses	RGMS RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Communications, Internet, and Postal and Delivery services	RGMS RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	72,000.00	72,000.00		
	Supplies	RGMS RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	120,000.00	120,000.00		
	Vehicle Insurance	RGMS RAPID	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
	Repairs and Maintenance	RGMS RAPID								30,000.00	30,000.00		
										3,230,046.40	3,230,046.40	0	
	1. Develop, evaluate, and implement strategic trade management policies		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	a) Publication of annual revisions of the NSGL	STMO	NO	Shopping	January	N/A	January	January	GoP	50,000.00	50,000.00		
	b) Consultation meetings with government stakeholders		NO	Shopping	January	N/A	January	January	GoP				
	Lease of Venue	STMO	NO	Shopping	January	N/A	January	January	GoP	50,000.00	50,000.00		
	Catering Services	STMO	NO	Shopping	January	N/A	January	January	GoP	30,000.00	30,000.00		
	c) Dissemination of policy manuals/and or guidelines to members of NSC-STM		NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Lease of Venue	STMO	NO	Shopping	January	N/A	January	January	GoP	50,000.00	50,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
	d) Publication of manuals, brochures and guidelines		NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	-			
	Printing Services - Brochure	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Printing Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	e) Website administration and hosting		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	-			
	Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		
	f) Subscription to Power Business Intelligence (BI)		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	-			
	Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	g) Amendment of the STMA (2 meetings)		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	f) Subscription to Video Animation Tool		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	-			
	Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	g) Development of IT Infrastructure												
	Consultancy Services	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		
	h) Other Professional Services								GoP				
	Hiring of Service Provider	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,300,000.00	1,300,000.00		
	2. Carry-out registration of strategic trade sectors and actors and issuan		NO										
	a) Subcommittees on Technical Reachback and Risk Assessment Meetings		NO										
	Lease of Venue	STMO	NO	Shopping	January	N/A	January	January	GoP	60,000.00	60,000.00		
	Catering Services	STMO	NO	Shopping	January	N/A	January	January	GoP	40,000.00	40,000.00		
	b) Pre-authorization and Post-Audit Meetings		NO										
	Lease of Venue	STMO	NO	Shopping	January	N/A	January	January	GoP	60,000.00	60,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00		
	c) Issuance of Registration and Authorization Certificates		NO										
	Security Paper	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	d) Annual QR Code subscription for security purposes		NO										
	Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	6,000.00	6,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	e) Annual Subscription to Grammarly												
	Subscription to Software	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	180,000.00	180,000.00		
	f) General Authorization policy development		NO										
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
	Catering Services	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	g) Nationally Controlled Goods policy development		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Lease of Venue	STMO	NO							30,000.00	30,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	h) Registration and Authorization Consultation Meeting with industry stakehold		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Lease of Venue	STMO								30,000.00	30,000.00		
	Catering Services	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	i) Training for Licensing officers								GoP				
	Training Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	3. Conduct investigation of STMA violations and undertake enforcement		NO										
	a) Strengthening cooperation, coordination and colaboration with other Sub-C		NO										
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	80,000.00	80,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Token	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	b) Conduct Internal Compliance Pre Audit to companies applying for a global a		NO										
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Meals	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	c) Conduct compliance audits		NO										
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Meals	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	d) Conduct of Investigation		NO										
	Hotel Accommodation	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Meals	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	e) Conduct of Information and Intelligence (Information gathering / Intelligence		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Catering Services	STMO								20,000.00	20,000.00		
	f) Training - ICP Pre and Post Training, Regulatory		NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Lease of Venue	STMO							GoP	60,000.00	60,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00		
	g) Training - Conducted Advanced Intelligence Training for ICD, Collaborative		NO	Shopping	January	N/A	January	January	GoP				
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Token	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	4. Coordinate with other government agencies and industry stakeholders		NO										
	a) Convene Technical Working Group Meetings with BOC and PEZA		NO										
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00		
	b) Consultation meetings with industry stakeholders as members of Technical		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00		
	c) STM Risk Model Table Top with RMO		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00		
	d) Represent STMO to international and regional meetings/conventions relevant		NO										
	Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	90,000.00	90,000.00		
	e) Report to UN and other international organizations through DFA invitations		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Foreign Airline Tickets	STMO								100,000.00	100,000.00		
	Hotel Accommodation	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Traveling Expenses	STMO							GoP	50,000.00	50,000.00		
	5. Training / Seminar for the development of employees		NO										
	a) Gender and Development (GAD) Program		NO										
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00		
	b) Technical Skills Development Training		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Foreign Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	c) Mandatory training for employees (c/o HRAS)		NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		
	Consultancy Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	d) Team Building, Planning and Organization Culture		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	80,000.00	80,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00		
	Consultancy Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		
	Hotel Accommodation	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00		
	6. Conduct enterprise outreach activities:		NO										
	a) National Capital Region - STM for Logistics		NO										
	Lease of Venue	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00		
	Catering Services	STMO								20,000.00	20,000.00		
	b) Mindanao		NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Lease of Venue	STMO		NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	80,000.00	80,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	80,000.00	80,000.00		
	Domestic Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
	c) North Luzon - Sectoral Outreach		NO										
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Catering Services	STMO	NO	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
	d) National Capital Region - Townhall for Export Frontliners		NO	NP-53.9 - Small Value Procurement	January	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	80,000.00	80,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Traveling Expenses	STMO		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ		50,000.00	50,000.00		
	7. Capacity building and training of Trade Facilitation Officers:		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	a) Commodity Identification Training for BOC and PEZA officers		NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	Lease of Venue	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	Catering Services	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Hotel Accommodation	STMO	NO	NP-53.10 Lease of Real Property and Venue	N/A	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	Domestic Airline Tickets	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	80,000.00	80,000.00		
	Traveling Expenses	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	8. STMO office supplies, repairs, rental and renovation:		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP				
	a) Mobile/ Cellular Subscription	STMO								200,000.00	200,000.00		
	b) Phone line Subscription	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	72,000.00	72,000.00		
	c) Rental of Vehicle	STMO							GoP	40,000.00	40,000.00		
	c) Photocopier Rental	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		
	d) Deliveries and Courier Services	STMO	NO	Shopping	January	N/A	January	January	GoP	50,000.00	50,000.00		
	e) Prepaid Load	STMO	NO	Shopping	January	N/A	January	January	GoP	30,000.00	30,000.00		
	9. Regular Operation		NO	Shopping	January	N/A	January	January	GoP				
	Ballpen	STMO	NO	Shopping	January	N/A	January	January	GoP	2,400.00	2,400.00		
	Battery	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	600.00	600.00		
	Brochure	STMO	NO	Shopping	January	N/A	January	January	GoP	20,000.00	20,000.00		
	Broom	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	600.00	600.00		
	Clearbook	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	6,000.00	6,000.00		
	Clip	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	7,200.00	7,200.00		
	Colored Paper	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Copy Paper	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	126,000.00	126,000.00		
	Correction Tape	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,500.00	1,500.00		
	Cutter	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Data File Box	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	6,000.00	6,000.00		
	Facsimile Ink Film	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,200.00	10,200.00		
	File Box	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	3,000.00	3,000.00		
	Folder	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Glue	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,050.00	1,050.00		
	Highlighter	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,800.00	1,800.00		
	Ink Cartridge	STMO		Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	16,000.00	16,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	Letter Envelope	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	590.00	590		
	Marker	STMO		Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,200.00	1,200.00		
	Note Pad	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	6,000.00	6,000.00		
	Notebook	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	7,200.00	7,200.00		
	Parchment Paper	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	4,400.00	4,400.00		
	Pencil	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	600.00	600		
	Philippine Flag	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	350.00	350		
	Photo Paper	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	400.00	400		
	Record Book	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	800.00	800		
	Ring Binder	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
	Rubber Stamp	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
	Scissors	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	900.00	900		
	Sharpener	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	800.00	800		
	Sign Post It Flag	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
	Signpen	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,100.00	2,100.00		
	Stamp Pad	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	400.00	400		
	Staple Wire	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,200.00	1,200.00		
	Staple Wire Remover	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,500.00	1,500.00		
	Stapler	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	3,000.00	3,000.00		
	Sticker Paper	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Tape	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	15,000.00	15,000.00		
	Tape Dispenser	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Toner Cartridge	STMO		Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	252,000.00	252,000.00		
	Wireless Remote Presenter	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	9,000.00	9,000.00		
	Air Freshener	STMO		Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,400.00	2,400.00		
	Bulb	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	7,200.00	7,200.00		
	Dust Pan	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100.00	100		
	Faucet	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	4,000.00	4,000.00		
	Fluorescent Lamp	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,400.00	2,400.00		
	Gloves	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,500.00	2,500.00		
	Alcohol	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
	Mop Heads	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,400.00	2,400.00		
	Mop With Squeezer	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Multi-Purpose Cleaner	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,200.00	1,200.00		
	Rags	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	500.00	500		
	Toilet Deodorant	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	900.00	900		
	Toilet Powder Cleanser	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	150.00	150		
	Trash Can	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,500.00	1,500.00		
	White Board	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,400.00	2,400.00		
	Coffee	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	960.00	960		
	Mineral water	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	8,400.00	8,400.00		
	Hard Drive	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	12,000.00	12,000.00		
	Mouse	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	15,000.00	15,000.00		
	Medicine	STMO	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
	Brake fluid	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Fuel, Lubricants and other vehicle consumables	STMO		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
	Grease	STMO	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
	Motor Oil	STMO		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
										7,493,800.00	7,493,800.00	0	
	A.TRAVELING		NO										
000-001240	Domestic airline Tickets (Plane Fare P10,000/head x 2 pax x 14 trainings)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	280,000.00	280,000.00		
000-001248	Hotel Accomodation for Travel (P10,000/head x 2 pax x 14 trainings)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	280,000.00	280,000.00		
	C. SUPPLIES AND MATERIALS	FS	NO										
000-000701	Acetate Film (2 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	500.00	500.00		
25000100002	Ballpen, color Black (200 pieces)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
25000100002	Ballpen, color Blue (200 pieces)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000.00	1,000.00		
25000100004	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Blue (5 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
25000100004	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Green (20 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	4,000.00	4,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
25000100004	Colored Paper, Multi-Colour Copy Paper, 500 sheets/reams, color: Pink (5reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000.00	2,000.00		
25000100036	Copy Paper, A3 size, 16.54 x 11.7 inches, 500 sheets/ream (10 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	4,000.00	4,000.00		
25000100019	Correction Tape Refill, for PLUS Correction Tape WHIPER MR (200 pieces)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00		
25000100079	Ink Refill, Pilot Pen Refill 5.0 Hi-techpoint V5RT, color Blue (120 pieces)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	7,200.00	7,200.00		
25000100079	Ink Refill, Pilot Pen Refill 5.0 Hi-techpoint V7RT, color Blue (120 pieces)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	7,200.00	7,200.00		
25000100044	Laminating Film, A4 size, 250 mic (3 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	4,500.00	4,500.00		
000-000588	Polo Shirt, Embroidered (P400/pc x 60 pax x 2 activities)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	48,000.00	48,000.00		
25000100048	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 3-inch ring diameter	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00		
25000100048	Ring Binder, 3-Ring Binder, PVC file with front and back outer pockets, inner-left, 2.5-inch ring diameter	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
25000100010	Toner Cartridge, Fuji Xerox CT202329 (24 units)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	132,000.00	132,000.00		
000-000997	Fuel, Lubricants and other vehicle consumables, Gasoline (not sharing) P1,000 x 12 months	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	12,000.00	12,000.00		
	D. COMMUNICATIONS	FS	NO							-			
000-000991	Prepaid load (P1,200 x 12 months)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	14,400.00	14,400.00		
	H. GENERAL SERVICES	FS	NO										
000-000177	ONE-DAY SEMINAR (P1,200/head x 61 pax)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	73,200.00	73,200.00		
000-001234	ORGANIZATIONAL CULTURE (P1,200/head x 61 pax x 3 activities)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	219,600.00	219,600.00		
	I. REPAIRS & MAINTENANCE	FS	NO							-			
25000100082	Drum Cartridge, for Fuji Xerox Docuprint 265dw CT351055 (2 Units)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	16,000.00	16,000.00		
000-000963	Vehicle Battery, CAR Battery (Director and Staff's service vehicle)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
20000100004	Repair of Vehicle, Repairs and Preventive Maintenance (Director and Staff's service car)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00		
	J. OTHER MAINTENANCE & OPERATING EXPENSES	FS	NO										
20000100002	Printing Services, Business Card (5 boxes)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	7,500.00	7,500.00		
20000100002	Printing Services, FS Letterhead (10 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
20000100002	Printing Services, Note Pad (10 reams)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	12,000.00	12,000.00		
20000100047	Rental of Vehicle (Bus rental for 61pax x 2 activities - FS Planning and Teambuilding)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	80,000.00	80,000.00		
20000100022	Rental of Venue (FS Planning and Teambuilding)	FS	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,400,000.00	1,400,000.00		
										2,768,100.00	2,768,100.00		
	CONSUMER ADVOCACY PROGRAM									-			
	Subscription of CPAB Zoom Account to be used for Webinar Sessions and other Online Meetings (Annual Subscription)	CPAB-CAD	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	60,000.00	60,000.00		
	Celebration of World Consumer Rights Day (March)									-	-		
	Food Packs	CPAB-CAD	NO	Shopping		N/A			GoP	50,000.00	50,000.00		
	Printing of Collateral Materials	CPAB-CAD	NO	Competitive Bidding	1stQ-2ndQ	Indicate Date	1stQ-2ndQ	1stQ-2ndQ	GoP	300,000.00	300,000.00		
	Tokens/Giveaways/ Souvenirs	CPAB-CAD	NO	Shopping	2ND Q	N/A			GoP	50,000.00	50,000.00		
	Travel Expenses	CPAB	NO	Shopping		N/A			GoP	15,000.00	15,000.00		
	Domestic Airline Tickets	CPAB	NO							50,000.00	50,000.00		
	Airing of KATBP												
	Airtime Subscription	CPAB	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Excl	1st-4thQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	11,000,000.00	11,000,000.00		
	Consumer Welfare Month Celebration (October)												
	Food Packs	CPAB-CAD	NO	Shopping		3rdQ				50,000.00	50,000.00		
	Printing of Collateral Materials	CPAB-CAD	NO	Shopping		3rdQ				50,000.00	50,000.00		
	Gift Certificates	CPAB-CAD	NO			3rdQ				100,000.00	100,000.00		
	Tokens/Giveaways/ Souvenirs	CPAB-CAD		NP-53.9 - Small Value Procurement		3rdQ				50,000.00	50,000.00		
	Development of Social Cards												
	License Software for Adobe (Annual Subscription)	CPAB-CAD	YES	NP-53.9 - Small Value Procurement						60,000.00	60,000.00		
	License Software (Matlab)	CPAB-PSD	YES	NP-53.9 - Small Value Procurement						600,000.00	600,000.00		
	Regular Operation								GoP	-	-		
	Newspaper Publication	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,500,000.00	1,500,000.00		
	Courier Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00		

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity: Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Estimated Budget (PhP): Total	MOOE	CO	Remarks (brief description of Project)
	Photocopy Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	Toner Cartridge	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	300,000.00	300,000.00		
	Food Packs	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	500,000.00	500,000.00		
	Repair of Vehicle	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	Provision of Goods	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	500,000.00	500,000.00		
	Provision of Service	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	500,000.00	500,000.00		
	Tokens/Giveaways/ Souvenirs	CPAB-CAD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00		
	Mobile/Cellular Subscription	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00		
	Landline Phone	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	20,000.00	20,000.00		
	Printing Services	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,000,000.00	1,000,000.00		
	Hiring of Service Providers	CPAB	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	6,000,000.00	6,000,000.00		
										23,305,000.00	23,305,000.00		
	Rental of Venue	BDTP/MDPD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	7,000,000.00	7,000,000.00	-	Domestic Fair:
	Printing Service - Promo Collaterals	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	600,000.00	600,000.00	-	National Food Fair &
	Consultancy Services Exhibit Designer Special Event Coordinator Event Management Public Relation Services Writers	BDTP/MDPD	NO	NP-53.7 Highly Technical Consultants	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,800,000.00	2,800,000.00	-	National Trade Fair
	Rental of Audio/Visual Equipment	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	300,000.00	300,000.00	-	
	Provision of Service - Rental of Exhibit Modules	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,600,000.00	1,600,000.00	-	
	Rental of Vehicles	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00	-	
	Provision of Service - Refurbishing	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	350,000.00	350,000.00	-	
	Provision of Goods - Fabrication of Exhibit Modules	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	1,500,000.00	1,500,000.00	-	
	Tokens/Give aways/Souvenirs	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00	-	
	Catering and Food Services	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00	-	
	Newspaper Publication	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	2,000,000.00	2,000,000.00	-	
	Hauling Services	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00	-	
	Postage and Deliveries	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00	-	
	Honoraria	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00	-	
	Domestic airline Tickets	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	300,000.00	300,000.00	-	
	Hotel Accomodation for Travel	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00	-	
	Travel Expenses	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	-	
	Consultancy Service - Designer	BDTP/MDPD	NO	NP-53.7 Highly Technical Consultants	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	300,000.00	300,000.00	-	Bagsakan Special Project
	Lease of Venue	BDTP/MDPD	NO	NP-53.10 Lease of Real Property and Venue	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	400,000.00	400,000.00	-	
	Printing Service - Promo Collaterals	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	300,000.00	300,000.00	-	
	Rental of Audio/Visual Equipment	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	-	
	Provision of Service - Rental of Exhibit Modules	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00	-	
	Tokens/Give aways/Souvenirs	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	-	
	Catering and Food Services	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00	-	
	Newspaper Publication	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	-	
	Hauling Services	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	-	
	Travel Expenses	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	75,000.00	75,000.00	-	
	Provision of Service - Refurbishing	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	-	
	Provision of Goods - Fabrication	BDTP/MDPD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00	-	
	Human Resource & Development & Training	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00	-	Conduct Training Course/Capability Building Activities
	Hotel Accomodation for Training	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00	-	
	Domestic airline Tickets for Training	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00	-	
	Foreign Airline Tickets for Training	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	-	
	Hiring of Service Provider	BDTP/MIND	NO	NP-53.7 Highly Technical Consultants	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	80,000.00	80,000.00	-	
	Catering and Food Services	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00	-	
	Domestic airline Tickets	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	-	Buying Mission and other Events
	Hotel Accomodation for Travel	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	-	
	Travel Expenses	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	-	
	Rental of Vehicles	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	80,000.00	80,000.00	-	
	Food packs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00	-	
	Token/ Giveaways/ Souvenirs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	90,000.00	90,000.00	-	
	Honoraria	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00	-	Special Online Fairs/Digital Stores
	Courier Service	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00	-	
	Postage and Deliveries	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00	-	

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Consultancy Services	BDTP/MIND	NO	NP-53.7 Highly Technical Consultants	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	500,000.00	500,000.00	-	
	Software Development Projects	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	372,000.00	372,000.00	-	
	Food packs	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	54,000.00	54,000.00	-	
	Provision of Goods	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	54,000.00	54,000.00	-	
	Courier Service	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00	-	Updating the Suppliers and Buyers Database
	Hiring of Service Provider	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	214,000.00	214,000.00	-	
	IT Peripherals	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00	-	
	Hiring of Service Provider	BDTP/MIND	NO	NP-53.7 Highly Technical Consultants	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00	-	Raw Materials Suppliers Portal
	Provision of Goods	BDTP/MIND	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00	-	
	Repair of Equipment	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00	-	REGULAR OPERATIONS
	Repair of Vehicle	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	-	
	Preventive Maintenance	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	200,000.00	200,000.00	-	
	Ballpen	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	10,000.00	10,000.00	-	
	Office Supplies Consummable	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	44,000.00	44,000.00	-	
	Office Supplies Custodian	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00	-	
	Maintenance Supplies	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	30,000.00	30,000.00	-	
	Toner Cartridge	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	100,000.00	100,000.00	-	
	Provision of Goods	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	70,252.73	70,252.73	-	
	LED Lamp	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	50,000.00	50,000.00	-	
	Tire	BDTP/OD	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	GoP	40,000.00	40,000.00	-	
										22,203,252.73	22,203,252.73		
	GO LOKAL CONCEPT STORE, NEW BRICK & MORTAR STORES, DIGITAL STORES												
	Domestic Airline Tickets	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	75,000.00	75,000.00		Source of Funds:
	Hotel Accomodation for Travel	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	12,000.00	12,000.00		2022 Go Lokal GAA
	Travel Expenses	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	30,000.00	30,000.00		
	C. SUPPLIES AND MATERIALS												Please find lin Sheet 2
	C.1.9 GENERIC GOODS												a brief description about
	Renovation Supplies	BDTP-Go Lokal		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	25,000.00	25,000.00		the Go Lokal Program.
	Token/ Giveaways/ Souvenirs	BDTP-Go Lokal		NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	20,000.00	20,000.00		
	G. PROFESSIONAL SERVICES												
	Hiring of Consultant (E-consolidator)	BDTP-Go Lokal	YES	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	999,999.00	999,999.00		
	Hiring of Consultants (E-consolidator - Cross-Border S	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	999,999.00	999,999.00		
	Hiring of Service Provider	BDTP-Go Lokal	YES	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	2,031,770.00	2,031,770.00		
	H. GENERAL SERVICES												
	H.2 OTHER GENERAL SERVICES												
	Catering and Food Services	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	75,000.00	75,000.00		
	Refurbishing	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	250,000.00	250,000.00		
	Repainting	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	150,000.00	150,000.00		
	Utility Services (utilities in concept store)	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	96,000.00	96,000.00		
	J. OTHER MAINTENACE & OPERATING EXPENSES												
	J.2 PRINTING AND BINDING												
	Printing Services - Promo Collaterals (gift box, flyers, paper bags)	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	200,000.00	200,000.00		
	J.4 TRANSPORTATION/DELIVERY SERVICES												
	Courier Service	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	10,000.00	10,000.00		
	Hauling Services	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	75,000.00	75,000.00		
	J.5 RENT-VEHICLE/EQUIPMENT/VENUE												
	Rental of Office_x000D_	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	226,031.00	226,031.00		
	Rental of Vehicle	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	100,000.00	100,000.00		
	PRODUCT DEVELOPMENT PROGRAM												
	Hiring of Consultants	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	500,000.00	500,000.00		
	MARAHUYO												
	C. SUPPLIES AND MATERIALS												
	C.1.9 GENERIC GOODS												
	Provision of Goods	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	50,000.00	50,000.00		
	Renovation Supplies	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	50,000.00	50,000.00		
	H. GENERAL SERVICES												
	H.2 OTHER GENERAL SERVICES												
	Provision of Services	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	100,000.00	100,000.00		
	G. PROFESSIONAL SERVICES												

Department of Trade and Industry - Main Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Service Provider (socia media management)		NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	600,000.00	600,000.00		
	J. OTHER MAINTENACE & OPERATING EXPENSES												
	J.2 PRINTING AND BINDING												
	Printing Services - Promo Collaterials (flyers, paper bags)	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	75,000.00	75,000.00		
	MARKETING/PROMOTIONS												
	G. PROFESSIONAL SERVICES												
	Hiring of Consultants (website management)	BDTP-Go Lokal	YES	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	600,000.00	600,000.00		
	Hiring of Service Provider (Go Lokal socia media mana	BDTP-Go Lokal	YES	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	600,000.00	600,000.00		
	Media Services - Go Lokal and Buy Local, Go Lokal	BDTP-Go Lokal	YES	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	999,000.00	999,000.00		
	J. OTHER MAINTENACE & OPERATING EXPENSES												
	J.1 ADVERTISING												
	Signage	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	251,801.00	251,801.00		
	J.4 TRANSPORTATION/DELIVERY SERVICES												
	Courier Service	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	5,000.00	5,000.00		
	SUB TOTAL												
	Regular Operations or GENERAL ADMINISTRATION												
	C. SUPPLIES AND MATERIALS												
	C.1.3 IT EQUIPMENT AND HARDWARE												
	Printer	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	15,000.00	15,000.00		
	Multi Media Speaker	BDTP-Go Lokal	NO	Shopping					Others				
	C.1.13 INFORMATION TECHNOLOGY SUPPLIES AND SMALL EQUIPMENT												
	Keyboard	BDTP-Go Lokal	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	1,000.00	1,000.00		
	Mouse	BDTP-Go Lokal	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	1,000.00	1,000.00		
	D. COMMUNICATIONS												
	D.3 TELEPHONE - MOBILE												
	Prepaid load	BDTP-Go Lokal	NO	Shopping	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	1,400.00	1,400.00		
	H. GENERAL SERVICES												
	Janitorial Services	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement	1stQ-2ndQ	N/A	1stQ-2ndQ	1stQ-2ndQ	Others	6,000.00	6,000.00		
	I. REPAIRS & MAINTENANCE												
	I.1 MACHINERY AND EQUIPMENT												
	Repair of Equipment	BDTP-Go Lokal	NO	NP-53.9 - Small Value Procurement					Others	5,000.00	5,000.00		
										9,236,000.00	9,236,000.00		
											1,428,524,853.94	70,278,000.00	

Total amount 1,497,972,853.94

Digitally signed by Cruz Joel Reyes

JOEL R. CRUZ
Director

WILMA L. MACALALAG
Budget Officer

USEC. IRENEO V. VIZMONTE
Head of Procuring Entity