

ANNEX B

Department of Trade & Industry-Siquijor Provincial Office Procurement Monitoring Report as of June 30, 2022

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)				Contract Cost (Php)				Remarks (Explaining changes from the AP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			
COMPLETED PROCUREMENT ACTIVITIES																									
502990 30 00	Supply and delivery of lunch and snacks in the province of Siquijor for the conduct of Entrepreneurial Development Training (EDT) and distribution of livelihood kits to beneficiaries of PPG and NSB on March 2022	Negosyo Center	NP-SVP Philapps		February 10, 2022			February 21, 2022			February 21, 2022	February 21, 2022	February 21, 2022	March 17, 2022	March 17, 2022	GAA	125,000.00	125,000.00		125,000.00	125,000.00				
502990 50 03	Transportation during the conduct of validation, profiling and assessment of potential beneficiaries of NSB and PPG for CY 2022 in the province of Siquijor	Negosyo Center	NP-SVP					February 21, 2022			February 21, 2022	February 21, 2022	February 21, 2022	March 17, 2022	March 17, 2022	GAA	14,000.00	14,000.00		14,000.00	14,000.00				
502990 20 00	Tarpaulin banner to be used in the conduct of Entrepreneurial Development Training (EDT) and distribution of livelihood kits to beneficiaries of PPG and NSB on March 2022	Negosyo Center	NP-SVP					February 21, 2022			February 21, 2022	February 21, 2022	February 21, 2022	February 28, 2022	February 28, 2022	GAA	4,200.00	4,200.00		3,600.00	3,600.00				
502030 10 00	Various training supplies for the conduct of Entrepreneurial Development Training (EDT) and distribution of livelihood kits to PPG and NSB beneficiaries	Negosyo Center	Shopping					February 21, 2022			February 21, 2022	February 21, 2022	February 21, 2022	February 28, 2022	February 28, 2022	GAA	44,900.00	44,900.00		43,040.00	43,040.00				
502030 10 00	Various office supplies for official use of DTI-SPO, Negosyo Center and CARP for the 1st quarter of CY 2022	Negosyo Center	Shopping					February 21, 2022			February 21, 2022	February 21, 2022	February 21, 2022	March 23, 2022	March 23, 2022	GAA	49,700.00	49,700.00		44,540.00	44,540.00				
502990 30 00	Snacks during the conduct of meetings related to SSF projects and other related activities	SDD	NP-SVP					March 1, 2022			March 1, 2022	March 1, 2022	March 1, 2022	May 30, 2022	May 30, 2022	GAA	10,500.00	10,500.00		10,500.00	10,500.00				
502990 50 01	Venue rental and snacks during the meeting with VCAS BOD & School Representative	CPD	Lease of Real Property and Venue					March 1, 2022			March 1, 2022	March 1, 2022	March 1, 2022	March 14, 2022	March 14, 2022	GAA	4,500.00	4,500.00		4,235.00	4,235.00				
502990 50 03	Van rental for the conduct of Team Building Seminar: Work Attitudes and Values Enhancement for Sabang Women's Association	CARP	NP-SVP					April 6, 2022			April 6, 2022	April 6, 2022	April 6, 2022	April 8, 2022	April 8, 2022	GAA	3,850.00	3,850.00		3,850.00	3,850.00				
502990 50 03	Tarpaulin banner the conduct of Team Building Seminar: Work Attitudes and Values Enhancement for Sabang Women's Association	CARP	NP-SVP					April 6, 2022			April 6, 2022	April 6, 2022	April 6, 2022	April 7, 2022	April 7, 2022	GAA	600.00	600.00		300.00	300.00				

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Pnp)			Contract Cost (Pnp)			Remarks (Explaining changes from the APp)	
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE
502990 50 01	Venue and meals for the conduct of Team Building Seminar: Work Attitudes and Values Enhancement for Sabang Women's Association on March 25, 2022	CARP	Lease of Real Property and Venue					April 6, 2022			April 6, 2022	April 6, 2022	April 8, 2022	April 8, 2022	GAA	15,500.00	15,500.00		15,500.00	15,500.00		
502030 10 00	various office supplies for the conduct of Team Building Seminar: Work Attitudes and Values Enrichment for Sabang Women's Association	CARP	Shopping					April 6, 2022			April 6, 2022	April 6, 2022	April 7, 2022	April 7, 2022	GAA	835.00	835.00		835.00	835.00		
502030 10 00	various supplies for official use of CARP personnel for the 2nd and 3rd quarter of CY 2022	FAD	Shopping					March 23, 2022			March 23, 2022	March 23, 2022	April 8, 2022	April 8, 2022	GAA	23,560.00	23,560.00		22,590.00	22,590.00		
502990 50 01	venue rental and meals for the conduct of Financial Literacy Seminar for MSMEs in San Juan on April 21, 2022	Negosyo Center	Lease of Real Property and Venue					April 12, 2022			April 12, 2022	April 12, 2022	April 21, 2022	April 21, 2022	GAA	17,000.00	17,000.00		17,000.00	17,000.00		
502030 10 00	various training supplies for the conduct of Product Development Training to be held on March 31, 2022 at SIBAWA Bldg., Capitol Site, Siquijor, Siquijor	SDD	Shopping					March 29, 2022			March 29, 2022	March 29, 2022	March 30, 2022	March 30, 2022	GAA	12,000.00	12,000.00		11,112.00	11,112.00		
502990 30 00	lunch and snacks for the conduct of Product Development Training to be held on March 31, 2022 at SIBAWA Bldg., Capitol Site, Siquijor, Siquijor	SDD	NP-SVP					March 29, 2022			March 29, 2022	March 29, 2022	March 31, 2022	March 31, 2022	GAA	9,000.00	9,000.00		9,000.00	9,000.00		
502990 50 03	tarpaulin banner for the conduct of Product Development Training to be held on March 31, 2022 at SIBAWA Bldg., Capitol Site, Siquijor, Siquijor	SDD	NP-SVP					March 29, 2022			March 29, 2022	March 29, 2022	March 30, 2022	March 30, 2022	GAA	500.00	500.00		500.00	500.00		
502990 50 03	van rental during the conduct of Spiritual Wellness Program 2022 (Values Enrichment through Spiritual Retreat and Visita Iglesia on April 13, 2022	HR	NP-SVP					April 6, 2022			April 6, 2022	April 6, 2022	April 13, 2022	April 13, 2022	GAA	4,000.00	4,000.00		4,000.00	4,000.00		
502990 30 00	lunch and snacks during the conduct of Spiritual Wellness Program 2022 (Values Enrichment through Spiritual Retreat and Visita Iglesia on April 13, 2022	HR	NP-SVP					April 6, 2022			April 6, 2022	April 6, 2022	April 13, 2022	April 13, 2022	GAA	6,000.00	6,000.00		6,000.00	6,000.00		
502990 50 03	tarpaulin banner for the conduct of Financial Literacy Seminar for MSMEs in San Juan on April 21, 2022	Negosyo Center	NP-SVP					April 12, 2022			April 12, 2022	April 12, 2022	April 20, 2022	April 20, 2022	GAA	700.00	700.00		678.00	678.00		

Code (UACS /PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	Contract Cost (Pnp)				Remarks (Explaining changes from the APR)				
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE		CO			
	various supplies for the conduct of Spiritual Wellness Program 2022 (Values Enrichment through Spiritual Retreat and Visita Iglesia on April 13, 2022	HR	Shopping					April 6, 2022			April 6, 2022	April 6, 2022	April 12, 2022	April 12, 2022	GAA	2,000.00	2,000.00		2,000.00	2,000.00			
502030 10 00	various supplies for the conduct of Financial Literacy Seminar for MSMEs in San Juan on April 21, 2022	SDD	Shopping					April 12, 2022			April 12, 2022	April 12, 2022	April 12, 2022	April 20, 2022	April 20, 2022	GAA	2,970.00	2,970.00		2,440.00	2,440.00		
502030 10 00	various supplies for the staff handling SSF projects	SDD	Shopping					April 12, 2022			April 12, 2022	April 12, 2022	April 12, 2022	April 25, 2022	April 25, 2022	GAA	13,610.00	13,610.00		13,500.00	13,500.00		
502990 50 03	various tarpaulin banners for CPD citizen's charter for Sales Promotion Permit and Accreditation of Service Repair Shop, Consumer Complaints and CPD Consumer Rights and Responsibilities	CPD	NP-SVP					May 11, 2022			May 11, 2022	May 11, 2022	June 7, 2022	June 7, 2022	GAA	2,950.00	2,950.00		2,760.00	2,760.00			
502990 50 01	venue and meals for the conduct of Organizational Strengthening of SSF-TAMPUCO on April 22, 2022	SDD	Lease of Real Property and Venue					April 19, 2022			April 19, 2022	April 19, 2022	April 22, 2022	April 22, 2022	GAA	17,000.00	17,000.00		17,000.00	17,000.00			
502990 50 03	tarpaulin banner for the conduct of Organizational Strengthening of SSF-TAMPUCO on April 22, 2022	SDD	NP-SVP					April 19, 2022			April 19, 2022	April 19, 2022	April 21, 2022	April 21, 2022	GAA	700.00	700.00		700.00	700.00			
502030 10 00	various training supplies for the conduct of Organizational Strengthening of SSF-TAMPUCO on April 22, 2022	SDD	Shopping					April 19, 2022			April 19, 2022	April 19, 2022	April 21, 2022	April 21, 2022	GAA	3,960.00	3,960.00		3,905.00	3,905.00			
502030 10 00	various office supplies for official use of Service and Repair Shop Accreditation	CPD	Shopping					May 11, 2022			May 11, 2022	May 11, 2022	May 27, 2022	May 27, 2022	GAA	18,620.00	18,620.00		15,376.00	15,376.00			
502990 30 00	lunch and snacks for the conduct of SS Seminar for Napo Romblon Weavers Association in San Juan, Siquijor	SDD	NP-SVP					May 20, 2022			May 20, 2022	May 20, 2022	May 23, 2022	May 23, 2022	GAA	6,000.00	6,000.00		6,000.00	6,000.00			
502990 50 03	layout, design and printing of tarpaulin banner for the conduct of SS Seminar for Napo Romblon Weavers Association in San Juan, Siquijor	SDD	NP-SVP					May 20, 2022			May 20, 2022	May 20, 2022	May 23, 2022	May 23, 2022	GAA	2,400.00	2,400.00		2,028.00	2,028.00			
502130 60 01	Mitsubishi adventure battery for the official vehicle of DTI SPO with plate number SKE 987	FAD	NP-SVP					May 20, 2022			May 20, 2022	May 20, 2022	May 23, 2022	May 23, 2022	GAA	7,500.00	7,500.00		7,431.00	7,431.00			
502030 10 00	various supplies for the conduct of SS Seminar for Napo Romblon Weavers Association in San Juan, Siquijor	SDD	Shopping					May 20, 2022			May 20, 2022	May 20, 2022	May 23, 2022	May 23, 2022	GAA	12,915.00	12,915.00		10,565.00	10,565.00			

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
502990 50 03	SSF signage to be used for the Launching and MOA Signing of Shared Service Facility re: Clump Management for Engineered Bamboo on March 18, 2022 at SIBAWA building, Capitol Compound, Siqulior, Siqulior	SDD	NP-SVP					March 29, 2022			March 29, 2022	March 29, 2022	March 29, 2022			GAA	14,990.00	14,990.00		14,950.00	14,950.00		
502030 10 00	flower arrangement for the Launching and MOA Signing of Shared Service Facility re: Clump Management for Engineered Bamboo on March 18, 2022 at SIBAWA building, Capitol Compound, Siqulior, Siqulior	SDD	NP-SVP					March 23, 2022			March 23, 2022	March 23, 2022	March 23, 2022			GAA	10,000.00	10,000.00		10,000.00	10,000.00		
502990 50 03	tarpaulin banner for the Launching and MOA Signing of Shared Service Facility re: Clump Management for Engineered Bamboo on March 18, 2022 at SIBAWA building, Capitol Compound, Siqulior, Siqulior	SDD	NP-SVP					March 29, 2022			March 29, 2022	March 29, 2022	March 29, 2022			GAA	1,000.00	1,000.00		1,000.00	1,000.00		
502990 50 01	venue and meals for the conduct of quarterly Board of Director Meeting for Association of Siqulior Kapaid Mentor Me (ASK ME)	OPD	Lease of Real Property and Venue													GAA	3,750.00	3,750.00		-			
502990 30 00	request for lunch and snacks for the conduct of Basic Skills Training on Alaming Processing Equipment Handling and Maintenance for TAMPUCO	CARP	NP-SVP													GAA	8,750.00	8,750.00		0.00			
502990 50 03	van rental for the conduct of Basic Skills Training on Alaming Processing Equipment Handling and Maintenance for TAMPUCO on April 21, 2022	CARP	NP-SVP													GAA	2,750.00	2,750.00		0.00			
502990 50 03	designing and printing of CARP promotional collaterals for the 12 ARBOs to be disseminated in the public	CARP	NP-SVP													GAA	6,000.00	6,000.00		0.00			
502030 10 00	various supplies for the conduct of Basic Skills Training on Alaming Processing Equipment Handling and Maintenance for TAMPUCO on April 21, 2022	CARP	Shopping													GAA	2,480.00	2,480.00		-			

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO		
502990 50 01	Venue rental with food for the conduct of Food Safety Management Seminar on June 23, 2022 at Maria, Siquilor	Negosyo Center	Lease of Real Property and Venue					June 20, 2022				June 20, 2022	June 20, 2022	June 20, 2022		GAA	17,000.00	17,000.00		10,500.00	10,500.00			
502990 50 03	Tarpaulin banner for the conduct of Food Safety Management Seminar on June 23, 2022 ate Maria, Siquilor	Negosyo Center	NP-SVP					June 20, 2022				June 20, 2022	June 20, 2022	June 20, 2022		GAA	800.00	800.00		750.00	750.00			
502030 10 00	Various training supplies for the conduct of Resource Mapping Seminar Workshop for SWABE on June 23, 2022 at Maria, Siquilor	Negosyo Center	Shopping					June 20, 2022				June 20, 2022	June 20, 2022	June 20, 2022		GAA	3,080.00	3,080.00		2,455.00	2,455.00			
502030 10 00	Various training supplies for the conduct of Resource Mapping Seminar Workshop for SWABE on June 29-30, 2022 at San Antonio, Siquilor	CARP	Shopping													GAA	1,075.00	1,075.00		-				
502990 30 00	Lunch and snacks for the conduct of Resource Mapping Seminar Workshop for SWABE one June 29-30, 2022 at San Antonio, Siquilor	CARP	NP-SVP													GAA	14,000.00	14,000.00						
502980 50 03	Van rental for the conduct of Resource Mapping Seminar Workshop for SWABE one June 28-30, 2022 at San Antonio, Siquilor	CARP	NP-SVP													GAA	7,700.00	7,700.00						
502990 50 03	Tarpaulin banner Resource Mapping Seminar Workshop for SWABE one June 28-30, 2022 at San Antonio, Siquilor	CARP	NP-SVP													GAA	450.00	450.00		-				
502990 30 00	Lunch and snacks for the conduct of Seminar Workshop on the Utilization of Fresh Milk By-Products on June 20-21, 2022 at Cangmunag, San Juan, Siquilor	CARP	NP-SVP													GAA	14,000.00	14,000.00		-				
502980 50 03	Van rental for the conduct of Seminar Workshop on the Utilization of Fresh Milk By-Products on June 20-21, 2022 at Cangmunag, San Juan, Siquilor	CARP	NP-SVP													GAA	6,600.00	6,600.00		-				
502030 10 00	Training materials Seminar Workshop on the Utilization of Fresh Milk By-Products on June 20-21, 2022 at Cangmunag, San Juan, Siquilor	CARP	NP-SVP													GAA	8,000.00	8,000.00		-				

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				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO						
502990 50 03	Tarpaulin banner for the conduct of Seminar Workshop on the Utilization of Fresh Milk By-Products on June 20-21, 2022 ate Cangnuring, San Juan, Siquilor	CARP	NP-SVP												GAA	450.00	450.00		-										
502990 50 03	Van rental for the conduct of Organizational Strengthening o' SSF – LGU Siquilor (MOSSA)	Negosyo Center	NP-SVP												GAA	3,300.00	3,300.00		-										
502990 50 03	Tarpaulin banner for the conduct of Organizational Strengthening o' SSF – LGU Siquilor (MOSSA)	Negosyo Center	NP-SVP												GAA	700.00	700.00		-										
502990 50 01	Venue rental and food for the conduct of Organizational Strengthening o' SSF – LGU (MOSSA)	Negosyo Center	Lease of Real Property and Venue												GAA	12,500.00	12,500.00		-										
502030 10 00	Various training supplies for the conduct of Organizational Strengthening o' SSF- LGU (MOSSA)	Negosyo Center	Shopping												GAA	5,350.00	5,350.00		-										
502030 10 00	Various Training supplies for the conduct of Seminar on Greening the Retailers	Negosyo Center	Shopping												GAA	3,400.00	3,400.00		-										
502990 50 03	Van rental for FTL Monitoring, google mapping and other CPD activities for the second semester of CY 2022	CPD	NP-SVP												GAA	21,000.00	21,000.00		-										
502990 50 03	Various tarpaulin banners for the Citizen's Charter of five (5) Negosyo Center offices in the province of Siquilor	Negosyo Center	NP-SVP					June 22, 2022			June 22, 2022	June 22, 2022			GAA	2,050.00	2,050.00		2,050.00	2,050.00									
502990 50 03	Conceptualization, design and layout of comic brochures as IEC collaterals	CPD	NP-SVP												GAA	10,000.00	10,000.00		-										
502990 50 01	Venue rental and food for the conduct of Seminar on Greening the Retailers	CPD	Lease of Real Property and Venue												GAA	20,000.00	20,000.00		-										
502030 10 00	Various office supplies and janitorial materials to be used in the day to day function in the office for the 2nd quarter of CY 2022	FAD	Shopping					June 28, 2022			June 28, 2022	June 28, 2022			GAA	47,730.00	47,730.00		44,697.00	44,697.00									
															GAA	0.00			-										
Total Alloted Budget of On-going Procurement Activities																301,681.00			98,402.00										

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