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This form contains the commercial-use supplies and equipment (CUE) carried in stock by the Procurement Services - Department of Budget and Management (PB-DBM) that may be purchased by government agencies. Consistent with the GSA Circular No. 2018-10 dated 98 November 2018, the API-CSE shall serve as the agency's annual procurement request for governmentwide. Only agencies with registered API-CSE in the Virtual Store will be able to purchase from PB-DBM. Note that the items listed on this form have been arranged in accordance with the Unified National Standard Product and Services Codes (UNSPSC) in recognition for information of the GSA CCR Knowledge Base and Subindex (KSB).

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This form contains the common-use supplies and equipment (CUE) required in stock by the Procurement Services – Department of Budget and Management (DBM) for all its CSE requirements. Only agencies with updated AFP-CSE in the White Sheet will be able to purchase CUE from the DBM. Note that the items listed on this form have been arranged in accordance with the Unified National Standard Products and Services Code (UNSPC) in preparation for integration of the AFP-CSE templates in the Modernized Government Procurement System (MGPS).

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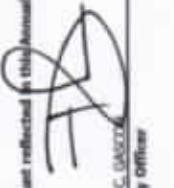
Item No.	Item Description	Unit of Measure										Monthly Quantity Requirement										Total Amount for the year
		Jan	Feb	Mar	Q1	Apr	May	June	Q2	July	Aug	Sept	Oct	Nov	Dec	Q3	Jan	Feb	Mar	Q4		
47	11111111-10-012	Knife, stainless, 8mm	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
48	11111111-10-013	Knife, serrated	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
HEATING AND VENTILATION AND AIR CONDITIONING																						
49	11111111-01-011	ELECTRIC FAN, exhaust, general type	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
50	11111111-01-012	ELECTRIC FAN, cooling system, axial flow	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
51	11111111-01-013	ELECTRIC FAN, axial flow	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
52	11111111-01-014	ELECTRIC FAN, axial流, plastic blade	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
MECHANICAL EQUIPMENT AND ACCESSORIES																						
53	11111111-01-011	TRANSMISSION	piece	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
LIGHTING AND FIXTURES AND ACCESSORIES																						
54	11111111-01-011	LIGHT BULB, light bulb, studio 25W, 10 watt	piece	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
55	11111111-01-011	LIGHT BULB, light bulb, studio 50W	piece	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
INDUSTRIAL AND COMMERCIAL AUTO (EXCEPT AIRPORT TRUCK)																						
56	11111111-01-012	BUS, public, 40seater	piece	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
CLEANING EQUIPMENT AND SUPPLIES																						
57	11111111-01-011	AIR FRESHENER, aerosol type	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
58	11111111-01-012	DISINFECTANT, liquid	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
59	11111111-01-013	DISINFECTANT, liquid, long acting	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
60	11111111-01-011	CLEANING, toilet seat cover	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
61	11111111-01-012	CLEANING, mopping powder	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
62	11111111-01-013	CLEANING, 5kg	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
63	11111111-01-011	DISINFECTANT, domestic, 100ml	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
64	11111111-01-012	DISINFECTANT, 100ml, aerosol type	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
65	11111111-01-013	DISINFECTANT, 100ml, non-aerosol	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
66	11111111-01-011	DISINFECTANT, 500ml, aerosol	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
67	11111111-01-012	DISINFECTANT, 500ml, aerosol type	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
68	11111111-01-013	DISINFECTANT, 500ml, non-aerosol	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
69	11111111-01-011	DISINFECTANT, 500ml, liquid	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
70	11111111-01-012	DISINFECTANT, 500ml, liquid, aerosol	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
71	11111111-01-013	DISINFECTANT, 500ml, liquid, aerosol type	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
72	11111111-01-011	DISINFECTANT, 500ml, made of foam	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
73	11111111-01-012	DISINFECTANT, 500ml, oil solution	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
74	11111111-01-013	DISINFECTANT, 500ml, oil solution	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
75	11111111-01-011	DISINFECTANT, 100ml, liquid	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
76	11111111-01-012	DISINFECTANT, 100ml, liquid, white solution	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	
77	11111111-01-013	DISINFECTANT, 100ml, liquid, white solution	1.00	1.00	1.00	3.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	1.00	3.00	

INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND SERVICES UNDER ACCESSORIES

Item & Specification	Quantity	Monthly Quantity Requirement												Total Amount for this year		
		Jan	Feb	Mar	Q1 quarter	Apr	May	June	Q2 quarter	July	Aug	Sept	Oct	Nov	Dec	
	Units	1	1	1	1,000	1	1	1,000	1	1,000	1	1,000	1	1,000	1	4,000
A. TOTAL																
B. ADDITIONAL PROVISION FOR TRANSPORTATION (If any at TOTAL)																
C. ADDITIONAL PROVISION FOR TRANSPORTER AND FREIGHT COST (If Applicable)																
D. TOTAL 101% (A + B + C)																
E. APPROVED DIRECTOR OF THE AGENCY HEAD In Figures and Words																

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed consumable supplies, materials, and equipment has been included in or is within our approved budget for the year.

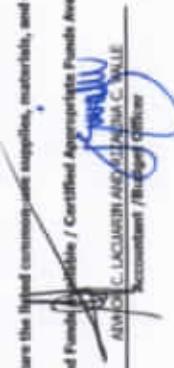
Prepared by:


EUSEBIO C. GARCIA

Supply Officer

Date Prepared: _____

Certified Final / Certified Appropriate Funds Available: Approved by:


ALVIN C. LACUCHIT AND ALVIN C. WALL
Accountant / Budget Officer

ELIJAH D. J. ADAMS
Head of Office / Agency