

Department of Trade and Industry - Main - Supplemental Annual Procurement Plan 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Printing of ICC Stickers	BPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	45,000,000.00	45,000,000.00		
	ICT Equipment for RAPID Growth	RGMS	NO										
	Desktop Computer	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	900,000.00		900000	Source from RAPID Growth Loan Proceeds
	Television	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	150,000.00		150000	Source from RAPID Growth Loan Proceeds
	Scanner	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	500,000.00		500000	Source from RAPID Growth Loan Proceeds
	Printer	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	100,000.00	100,000.00		Source from RAPID Growth Loan Proceeds
	Desktop Printer	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	20,000.00	20,000.00		Source from RAPID Growth Loan Proceeds
	Conference Camera	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	70,000.00		70000	Source from RAPID Growth Loan Proceeds
	Digital Camera	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	80,000.00		80000	Source from RAPID Growth Loan Proceeds
	Multi Media Speaker	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	164,900.00		164900	Source from RAPID Growth Loan Proceeds
	Electronic Flash Unit	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	15,000.00	15,000.00		Source from RAPID Growth Loan Proceeds
	Photography Lighting	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	10,000.00	10,000.00		Source from RAPID Growth Loan Proceeds
	Backdrop Stand	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	3,500.00	3,500.00		Source from RAPID Growth Loan Proceeds
	Backdrop Plain	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	990.00	990.00		Source from RAPID Growth Loan Proceeds
	Umbrella	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	2,300.00	2,300.00		Source from RAPID Growth Loan Proceeds
	Tripod	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	8,000.00	8,000.00		Source from RAPID Growth Loan Proceeds
	SD Card	RGMS	NO	Shopping	3rd to 4th Qtr		3rd to 4th Q	3rd to 4th Qtr	Others	3,500.00	3,500.00		Source from RAPID Growth Loan Proceeds
	Uninterruptable Power Supply	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	31,500.00	31,500.00		Source from RAPID Growth Loan Proceeds
	Adapter	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	40,500.00	40,500.00		Source from RAPID Growth Loan Proceeds
	External HDD	RGMS	NO	Shopping	3rd to 4th Qtr		3rd to 4th Q	3rd to 4th Qtr	Others	28,000.00	28,000.00		Source from RAPID Growth Loan Proceeds

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	External HDD	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	17,000.00	17,000.00		Source from RAPID Growth Loan Proceeds
	Flashdrive	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	3,000.00	3,000.00		Source from RAPID Growth Loan Proceeds
	Lapel Microphone	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	5,000.00	5,000.00		Source from RAPID Growth Loan Proceeds
	Subscription to Software	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	162,000.00		162000	Source from RAPID Growth Loan Proceeds
	Subscription to Software	RGMS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	Others	89,640.00		89640	Source from RAPID Growth Loan Proceeds
	Innovation for RIICs, Industry and Startups Fur	CB	NO	Competitive Bidding	3rd to 4th Q	3rd to 4th Q	3rd to 4th Q	3rd to 4th Qtr	GoP	-	-		
	Consultancy Services - Creative Industry Sate	CB	NO	Competitive Bidding	3rd to 4th Q	3rd to 4th Q	3rd to 4th Q	3rd to 4th Qtr	GoP	3,900,000.00	3,900,000.00		
	Creative PASS- Portal for assistance and suppo	CB	NO	Competitive Bidding	3rd to 4th Q	3rd to 4th Q	3rd to 4th Q	3rd to 4th Qtr	GoP	2,000,000.00	2,000,000.00		
	Creative Industries Sectoral Roadmap	CB	NO	NP-53.7 Highly Technical Co	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	12,400,000.00	12,400,000.00		
	Creative MAPS - Modern Assistance Programs	CB	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	200,000.00	200,000.00		
	Creative Industries and Enterprises Developme	CB	NO	Competitive Bidding	3rd to 4th Q	3rd to 4th Q	3rd to 4th Q	3rd to 4th Qtr	GoP	17,000,000.00	17,000,000.00		
	Spurring UCCN Recognition in the Philippines	CB	NO	Competitive Bidding	3rd to 4th Q	3rd to 4th Q	3rd to 4th Q	3rd to 4th Qtr	GoP	2,500,000.00	2,500,000.00		
	Creative Industries Summit	CB	NO	Competitive Bidding	3rd to 4th Q	3rd to 4th Q	3rd to 4th Q	3rd to 4th Qtr	GoP	1,600,000.00	1,600,000.00		
	Vision Session: Validation and FGD Sessions	CB	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	40,000.00	40,000.00		
	Legislative Advocacy Planning Session	LOLA	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	250,000.00	250,000.00		
	Provision of Services for various activity	IAS	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	5,000.00	5,000.00		
	Various items for FTSC	FTSC	NO						GoP	-	-		
	Water Dispenser	FTSC	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	13,000.00	13,000.00		
	Refrigerator	FTSC	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	25,000.00	25,000.00		
	Microwave Oven	FTSC	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	15,000.00	15,000.00		
	Oven Toaster	FTSC	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	7,000.00	7,000.00		
	Coffee Maker	FTSC	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	8,000.00	8,000.00		
	Tea Maker	FTSC	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	5,000.00	5,000.00		
	Executive chair	FTSC	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	14,000.00	14,000.00		
	Air Purifier	FTSC	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	26,000.00	26,000.00		
	Printer	FTSC	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	10,000.00	10,000.00		
	Camera	FTSC	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	32,000.00	32,000.00		
	Laptop	FTSC	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	35,000.00	35,000.00		
	Hard Drive	FTSC	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	45,000.00	45,000.00		
	Various Supplies	FTSC	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	83,810.00	83,810.00		
	Laptop Battery	IAS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	16,000.00	16,000.00		
	Mouse	IAS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	3,000.00	3,000.00		
	Tape	IAS	NO	Shopping	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	1,100.00	1,100.00		
	Conduct of the Industrial Digital Transformation	BTIPR	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	600,000.00	600,000.00		
	Conduct of 8th Manufacturing Summit	CB	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	900,000.00	900,000.00		
	Rental of Venue	CB	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	1,800,000.00	1,800,000.00		
	Tokens	CB	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	80,000.00	80,000.00		
	Travel Expense	OUCOS	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	517,000.00	517,000.00		
	Office supplies	OUCOS	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	200,000.00	200,000.00		
	Consultancy Services	OUCOS	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	100,000.00	100,000.00		
	Professional Services	OUCOS	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	386,000.00	386,000.00		
	General Services	OUCOS	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	80,000.00	80,000.00		
	Printing and Publication	OUCOS	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	100,000.00	100,000.00		
	Subscription Expenses	OUCOS	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	50,000.00	50,000.00		
	Conference Services	OUCOS	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	36,000.00	36,000.00		
	Office Equipment	OUCOS	NO	NP-53.9 - Small Value Procu	3rd to 4th Q	N/A	3rd to 4th Q	3rd to 4th Qtr	GoP	341,400.00	341,400.00		

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Desktop Computer	RGMS	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	700,000.00		700000	Source from RAPID Growth Loan Proceeds
	Laptop	RGMS	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	120,000.00		120000	Source from RAPID Growth Loan Proceeds
	Adapter	RGMS	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	31,500.00	31,500.00		Source from RAPID Growth Loan Proceeds
	External HDD	RGMS	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	24,500.00	24,500.00		Source from RAPID Growth Loan Proceeds
	Laser Printer	RGMS	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	20,000.00	20,000.00		Source from RAPID Growth Loan Proceeds
	Monitor	RGMS	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	66,000.00	66,000.00		Source from RAPID Growth Loan Proceeds
	Calculator	RGMS	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	3,000.00	3,000.00		Source from RAPID Growth Loan Proceeds
	Laptop	RGMS	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	75,000.00		75000	Source from RAPID Growth Loan Proceeds
	Camera	RGMS	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	35,000.00	35,000.00		Source from RAPID Growth Loan Proceeds
	Speaker	RGMS	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	50,000.00	50,000.00		Source from RAPID Growth Loan Proceeds
	Tokens	EMB	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	950,000.00	950,000.00		
	EMB-CFIDP	EMB	NO				3rd to 4th Qtr	3rd to 4th Qtr	GoP	35,000.00	35,000.00		
	Consultancy Services	EMB	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	1,200,000.00	1,200,000.00		
	Courier Services	EMB	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	694,463.49	694,463.49		
	Domestic Travel Expense	EMB	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	3,860,605.74	3,860,605.74		
	Foreign Travel Expense	EMB	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	1,124,000.00	1,124,000.00		
	Honorarium for Lecturer	EMB	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	5,000.00	5,000.00		
	Preventive Maintenance	EMB	NO	Direct Contracting	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	3,710,764.10	3,710,764.10		
	Rental of Venue	EMB	NO	Direct Contracting	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	22,634,974.20	22,634,974.20		
	Rental of Vehicle	EMB	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	857,110.00	857,110.00		
	Tokens	EMB	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	345,000.00	345,000.00		
	Various Services	EMB	NO	Direct Contracting	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	24,000,368.27	24,000,368.27		
	Booth Construction	EMB	NO	Direct Contracting	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	2,024,870.00	2,024,870.00		
	Booth Design	EMB	NO	Direct Contracting	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	1,950,000.00	1,950,000.00		
	Advertising	EMB	NO	Direct Contracting	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	1,700,000.00	1,700,000.00		
	Other Professionals	EMB	NO	NP-53.7 Highly Technical Consulting	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	9,138,482.20	9,138,482.20		
	Supplies	EMB	NO	NP-53.9 - Small Value Procurement	3rd to 4th Qtr	N/A	3rd to 4th Qtr	3rd to 4th Qtr	GoP	75,000.00	75,000.00		

168,259,778.00

JOEL R. CRUZ

Director

GEMMA B. MANLANGIT

Budget Officer

USEC. IRENEO V. VIZMONTE

Head of Procuring Entity