



Haze Berlene Puno <hazeberlene.puno@gmail.com>

DTI MIMAROPA 2021 SUPPLEMENTAL APP (2nd Semester)

Haze Berlene Puno <hazeberlene.puno@gmail.com>
To: app@gppb.gov.ph

Fri, Jan 28, 2022 at 3:45 PM

Dear **Director Ruiz**:

This is to provide you with a copy of DTI MIMAROPA's 2021 Supplemental APP for the Second Semester covering various programs, projects and activities with a total amount of Php40,291,630.00. Please see attached file.

Thank you.

Regards,

Haze Berlene P. Puno

Administrative Officer V

Department of Trade and Industry - MIMAROPA

(02) 890-1712 / r04b@dti.gov.ph

4 attachments



2_2021 Supplemental APP 2nd Sem.xlsx
20K



Posting Certification to GPPB-TSO_Supplemental APP 2021 2nd Sem.pdf
73K



GPPB-TSO 2021 Supplemental APP (2nd Sem) transmittal.pdf
74K



DTI MIMAROPA 2021 Supplemental APP 2nd Sem.pdf
183K

January 28, 2021

ATTY. ROWENA CANDICE M. RUIZ

Executive Director

Government Procurement Policy Board-Technical Support Office

Unit 2504, Raffles Corporate Center, F. Ortigas Jr. Road


Ortigas Center, Pasig City

Dear **Director Ruiz**:

This is to provide you a copy of DTI MIMAROPA's 2021 Supplemental Annual Procurement Plan for 2nd Semester covering various programs, projects and activities with a total amount of Php40,291,630.00. Please see attached file.

Thank you and best regards.

Very truly yours,



JOEL B. VALERA, CESO III
Regional Director

POSTING CERTIFICATION

This is to certify that the Department of Trade and Industry MIMAROPA has posted its FY2021 Supplemental Annual Procurement Plan on a conspicuous place within the premises of the Procuring Entity.

This certification is being issued in compliance with GPPB Circular No. 02-2020, this January 28, 2022.



HAZE BERLENE P. PUNO

*Bids and Awards Committee Secretariat
Admin Officer V / Acting Supply Officer*


Department of Trade and Industry - MIMAROPA Supplemental Annual Procurement Plan for FY 2021 (2nd Semester)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Webinar on Effective Selling and Negotiation	BDD	Budget Circular No. 2007-1	N/A	N/A	N/A	May	OTOP Next Gen Fund	15,000.00	15,000.00		
	Local Product Development Activity in Occidental Mindoro - Professional Fee	BDD	Sec. 53.6 Artistic Work	N/A	N/A	N/A	April-May	OTOP Next Gen Fund	15,000.00	15,000.00		
	Local Product Development Activity in Occidental Mindoro - Label Printing Materials	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	April-May	OTOP Next Gen Fund	3,700.00	3,700.00		
	Webinar on Digital Marketing: Transforming the Way We Promote Business	BDD	Budget Circular No. 2007-1	N/A	N/A	N/A	May	OTOP Next Gen Fund	15,000.00	15,000.00		
	Food Hygiene Level 2	BDD	Budget Circular No. 2007-1	N/A	N/A	N/A	July	OTOP Next Gen Fund	15,000.00	15,000.00		
	Printing of Various Sticker Labels and Box Packaging	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	July	OTOP Next Gen Fund	800,000.00	800,000.00		
	AVP Production and Media Promotion Featuring MIMAROPA Agri-Based MSMEs 2nd Run (Professional Fee inclusive of the Pre-Production, over-all production cost, post processing)	BDD	Public Bidding	Aug	Aug	Aug	Aug	OTOP Next Gen MOOE	1,340,000.00	1,340,000.00		
	AVP Production and Media Promotion Featuring MIMAROPA Agri-Based MSMEs 2nd Run (influencer engagement)	BDD	Public Bidding	Aug	Aug	Aug	Aug	OTOP Next Gen Continuing Fund	336,000.00	336,000.00		
	AVP Production and Media Promotion Featuring MIMAROPA Agri-Based MSMEs 2nd Run (Sample products for PR Kit inclusive of Shipping/Hauling)	BDD	Sec. 53.9 SVP Shopping	N/A	N/A	N/A	Aug-Dec	OTOP Next Gen Continuing Fund	125,000.00	125,000.00		
	Publication Services for the Promotional Book for MIMAROPA Products	BDD	Public Bidding	Aug	Aug	Aug	September	OTOP Next Gen MOOE	1,400,000.00	1,400,000.00		
	KMME-MME Online 2021	BDD	Budget Circular No. 2007-1	N/A	N/A	N/A	May to Nov	Trust Fund - KMME	440,000.00	440,000.00		
	DTI MIMAROPA Monitoring supplies	92 members of monitoring team which include CPD and NCBCs in the provinces and region	Sec. 53.9 SVP	N/A	N/A	N/A	July	NC MOOE	167,900.00	167,900.00		
	Various Entrepreneurial/Management/Skills/ Productivity Trainings or Seminars	5 POs and RO	AMP	N/A	N/A	N/A	Jan to Dec	NC MOOE	7,500,000.00	7,500,000.00		
	Awarding of CMCI 2020 (Plaque, Postage and Courier)	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Sep to Oct	CMCI Fund	152,000.00	152,000.00		
	CMCI 2021 Validation (Local Travelling)	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Aug to Dec	CMCI Fund	15,000.00	15,000.00		
	CMCI 2021 Validation (Office Supplies)	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Aug	CMCI Fund	9,000.00	9,000.00		
	CMCI 2021 Validation (Mobile/Communication Expenses)	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Aug	CMCI Fund	3,000.00	3,000.00		
	CMCI 2021 Validation (Internet Subscription)	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Aug	CMCI Fund	6,000.00	6,000.00		
	Assistance in Improving Business Registration Process for the e-BPLS software (Training Expense)	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Oct	CMCI Fund	25,000.00	25,000.00		
	Assistance in Improving Business Registration Process for the e-BPLS software (Office Supplies)	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Oct	CMCI Fund	5,000.00	5,000.00		
	Assistance in Improving Business Registration Process for the e-BPLS software (Local Travelling)	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Oct	CMCI Fund	5,000.00	5,000.00		

	Support in updating of LGU Plans (Training Expense)	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Nov	CMCI Fund	30,000.00	30,000.00		
	Support in updating of LGU Plans (Local Travelling)	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Nov	CMCI Fund	10,000.00	10,000.00		
	Assist in the establishment of Business One Stop-Shop in partnership with ARTA office (Training Expense)	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Dec	CMCI Fund	25,000.00	25,000.00		
	Assist in the establishment of Business One Stop-Shop in partnership with ARTA office (Office Supplies)	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Dec	CMCI Fund	10,000.00	10,000.00		
	Assist in the establishment of Business One Stop-Shop in partnership with ARTA office (Local Travelling)	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Dec	CMCI Fund	5,000.00	5,000.00		
	Conduct of Diskwento Caravan (Marinduque)	Marinduque	AMP	N/A	N/A	N/A	July	NC MOOE	180,000.00	180,000.00		
	Conduct of Diskwento Caravan (Oriental Mindoro)	Oriental Mindoro	AMP	N/A	N/A	N/A	July	NC MOOE	28,000.00	28,000.00		
	Conduct of Diskwento Caravan (Occidental Mindoro)	Occidental Mindoro	AMP	N/A	N/A	N/A	July	NC MOOE	268,000.00	268,000.00		
	Conduct of Diskwento Caravan (Palawan)	Palawan	AMP	N/A	N/A	N/A	July	NC MOOE	225,000.00	225,000.00		
	Conduct of Diskwento Caravan (Romblon)	Romblon	AMP	N/A	N/A	N/A	July	NC MOOE	100,000.00	100,000.00		
	MIMAROPA Naturally 2021 (Lease of Venue)	BDD	Sec. 53.10 Lease of Venue	N/A	N/A	N/A	Sept	OTOP Next Gen Fund CIB 2021	100,000.00	100,000.00		
	MIMAROPA Naturally 2021 (Operational Expenses)	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Sept	OTOP Next Gen Fund CIB 2021	550,000.00	550,000.00		
	Kaagapay sa Negosyo Program	BDD	Sec. 53.6 Scientific Work	N/A	N/A	N/A	October	OTOP Next Gen Fund CIB 2021	650,000.00	650,000.00		
	Promotional Video for OTOP Products	BDD	Sec. 53.6 Media Services	N/A	N/A	N/A	October	OTOP Next Gen Fund CIB 2021	700,000.00	700,000.00		
	Provision of Service: Conduct of Simulation Exercise for Applicant/s for Third Level/Managerial Position/s	FAD	Sec. 53.9 SVP	N/A	N/A	N/A	Aug	GAA	112,000.00	112,000.00		
	Establishment of SSF on Meat Center/Choice Cut Meat Trading, LGU Sta. Cruz, Marinduque	BDD	Public Bidding	April	May	June	July-Aug	2021 SSF-CO	880,000.00		880,000.00	
	Upgrading of Meat Processing, BLMC, Bansud, Oriental Mindoro	BDD	Public Bidding	July	Aug	Sep to Nov	Nov to Dec	2021 SSF-CO	2,308,000.00		2,308,000.00	
	Upgrading of VCO Processing Center, Brooke's Point, Palawan	BDD	Public Bidding	July	Aug	Sep to Nov	Nov to Dec	2021 SSF-CO	2,100,000.00		2,100,000.00	
	Supply, Delivery and Installation of Equipment, Tools and Machineries for the Upgrading of Shared Service Facility on Cacao Processing and Chocolate Factory in Sta. Cruz, Marinduque	BDD	Public Bidding	Sep	Oct to Nov	Oct to Nov	Dec	2021 SSF-CO	1,270,000.00		1,270,000.00	
	Provision of Water Treatment System to Swine Meat Processing Facility, Sta. Cruz, Marinduque	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Dec	2021 SSF-CO	450,000.00		450,000.00	from savings of SSF project on Meat Center/Choice Cut Meat Trading, LGU Sta. Cruz, Marinduque
	Establishment of Support Facility to Food Processing, SJVMPC, San Jose, Occidental Mindoro	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Apr-Aug	2021 SSF-CO	560,000.00		560,000.00	
	SSF on Fish Processing (Smoked & Dried), Rizal, Occidental Mindoro	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Apr-Aug	2021 SSF-CO	970,000.00		970,000.00	
	SSF on Buri Handicraft Production, Palawan	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Apr-July	2021 SSF-CO	900,000.00		900,000.00	
	Repair of Office Warehouse of DTI Occidental Mindoro	Occidental Mindoro PO	Sec. 53.9 SVP	N/A	N/A	N/A	Oct	Regular MOOE	90,000.00	90,000.00		
	Procurement of Bamboo Sofa for DTI Occidental Mindoro	Occidental Mindoro PO	Sec. 53.9 SVP	N/A	N/A	N/A	Oct	Regular MOOE	7,500.00	7,500.00		
	Wellness Program for DTI Occidental Mindoro Employees	Occidental Mindoro PO	Sec. 53.9 SVP	N/A	N/A	N/A	Oct	Regular MOOE	12,000.00	12,000.00		
	Replacement of door - Office of the Provincial Director	Occidental Mindoro PO	Sec. 53.9 SVP	N/A	N/A	N/A	Oct	Regular MOOE	10,000.00	10,000.00		
	Upgrading of ICT Equipment and furniture/fixture in the province of Oriental Mindoro	SMEDD	Sec. 53.9 SVP	N/A	N/A	N/A	December	NC Fund	574,000.00		574,000.00	
	KMME-MME Online 2021	BDD	Budget Circular No. 2007-1	N/A	N/A	N/A	May to Nov	Trust Fund - KMME	440,000.00	440,000.00		Payment for Honoraria of Resource Persons
	Microbiological and Chemical Analysis for Oriental Mindoro	BDD	AMP	N/A	N/A	N/A	December	Additional Fund from HO	50,000.00	50,000.00		Additional Fund from HO under Processed Fruits and Nuts Industry Cluster
	Skills Training on Eco-Friendly Souvenir Bags Making (includes hauling, rental, printing and professional fee)	BDD	AMP	N/A	N/A	N/A	Oct	Additional Fund from HO	40,000.00	40,000.00		Additional Fund from HO under Wearables and Homestyle Industry Cluster
	CPD Year End Assessment	5 Provincial Offices	AMP	Nov to Dec	Nov to Dec	Nov to Dec	Nov to Dec	Bagwis Fund	50,000.00	50,000.00		Charged to Bagwis Fund (SAA No. SR2021-11-1-0302)
	Consumer Advocacy cum Awarding of Bagwis	Occidental Mindoro	AMP	Dec	Dec	Dec	Dec	Bagwis Fund	10,000.00	10,000.00		Charged to Bagwis Fund (SAA No. SR2021-11-1-0302)

	Diskwento Caravan	Oriental Mindoro	AMP	Nov to Dec	Nov to Dec	Nov to Dec	Nov to Dec	Bagwis Fund	10,000.00	10,000.00		Charged to Bagwis Fund (SAA No. SR2021-11-1-0302)
	Diskwento Caravan	Marinduque	AMP	Nov to Dec	Nov to Dec	Nov to Dec	Nov to Dec	Bagwis Fund	10,000.00	10,000.00		Charged to Bagwis Fund (SAA No. SR2021-11-1-0302)
	Consumer Advocacy	Palawan	AMP	Nov to Dec	Nov to Dec	Nov to Dec	Nov to Dec	Bagwis Fund	10,000.00	10,000.00		Charged to Bagwis Fund (SAA No. SR2021-11-1-0302)
	Conduct of Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) Project in Regional Office - Calamianes Group of Island (CGI)	Regional Office	Sec. 53.9 SVP	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	LSP-NSB Fund	1,100,000.00	1,100,000.00		includes conduct of various trainings and seminars and provision of livelihood kits
	Conduct of Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) Project in Occidental Mindoro	Occidental Mindoro PO	Sec. 53.9 SVP Sec 53.5 Agency to Agency	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	LSP-NSB Fund	2,000,000.00	2,000,000.00		includes conduct of various trainings and seminars and provision of livelihood kits
	Conduct of Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) Project in Oriental Mindoro	Oriental Mindoro PO	Sec. 53.9 SVP	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	LSP-NSB Fund	2,000,000.00	2,000,000.00		includes conduct of various trainings and seminars and provision of livelihood kits
	Conduct of Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) Project in Marinduque	Marinduque PO	Sec. 53.9 SVP	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	LSP-NSB Fund	2,000,000.00	2,000,000.00		includes conduct of various trainings and seminars and provision of livelihood kits
	Conduct of Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) Project in Romblon	Romblon PO	Sec. 53.9 SVP	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	LSP-NSB Fund	2,000,000.00	2,000,000.00		includes conduct of various trainings and seminars and provision of livelihood kits
	Conduct of Livelihood Seeding Program-Negosyo Serbisyo sa Barangay (LSP-NSB) Project in Palawan	Palawan PO	Sec. 53.9 SVP	Nov-Dec	Nov-Dec	Nov-Dec	Nov-Dec	LSP-NSB Fund	2,000,000.00	2,000,000.00		includes conduct of various trainings and seminars and provision of livelihood kits
	Repair of Office Warehouse of DTI Occidental Mindoro	Occidental Mindoro PO	Sec. 53.9 SVP	N/A	N/A	N/A	Oct	Regular MOOE	90,000.00	90,000.00		
	Procurement of Bamboo Sofa for DTI Occidental Mindoro	Occidental Mindoro PO	Sec. 53.9 SVP	N/A	N/A	N/A	Oct	Regular MOOE	7,500.00	7,500.00		
	Wellness Program for DTI Occidental Mindoro Employees	Occidental Mindoro PO	Sec. 53.9 SVP	N/A	N/A	N/A	Oct	Regular MOOE	12,000.00	12,000.00		
	Replacement of door - Office of the Provincial Director	Occidental Mindoro PO	Sec. 53.9 SVP	N/A	N/A	N/A	Oct	Regular MOOE	10,000.00	10,000.00		
	2021 Regional Wellness	FAD	Sec. 53.9 SVP	N/A	N/A	N/A	July to Dec	Regular MOOE	380,000.00	380,000.00		
	Conduct of Diskwento Caravan	5 Provincial Offices	AMP	N/A	N/A	N/A	July	NC Fund	801,000.00	801,000.00		
	Provision of Laboratory Analysis Batch 1: -Nutritional Analysis -Microbiological Analysis	BDD	Public Bidding	October	Nov	Dec	Dec	OTOP Next Gen Fund	1,709,030.00	1,709,030.00		
	Provision of Laboratory Analysis Batch 1: -Logistics Fee of Sample Products	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Nov to Dec	OTOP Next Gen Fund	40,000.00	40,000.00		
	Product Development of Banana Chips through Shelf Life Analysis (Oriental Mindoro)	BDD	Sec. 53.9 SVP	N/A	N/A	N/A	Sept	OTOP Next Gen Fund	5,000.00	5,000.00		
GRAND TOTAL									P 40,291,630.00			

Prepared By:

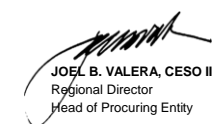

HAZE BERLENE P. PUNO
 Admin Officer V / Acting Supply Officer
 BAC Secretariat

Recommending Approval:


JOYCE ESPALTERO
 Admin Officer V / Budget Officer III


RODOLFO J. MARIPOSQUE, CESO IV
 BAC Chairperson
 Assistant Regional Director

Approved By:


JOEL B. VALERA, CESO II
 Regional Director
 Head of Procuring Entity