

ANNEX B

Department of Trade and Industry - Region 3 - Procurement Monitoring Report as of December 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Pre-Proc Conference	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)	
						Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/ Completion/ Acceptance (if applicable)
COMPLETED PROCUREMENT ACTIVITIES																																
	Supply and Delivery of Toners	DTI Regional Office	NO	Small Value Procurement	N/A	January 28, 2022	N/A	N/A	February 03, 2022	February 07, 2022	February 07, 2022	February 07, 2022	February 08, 2022	February 08, 2022	February 08, 2022	February 14, 2022	February 15, 2022	GoP	62,280.00	62,280.00		40,000.00	40,000.00									
	Supply and Delivery of Facemask N95 for DTI - Region 3	DTI Regional Office	NO	Small Value Procurement	N/A	February 02, 2022	N/A	N/A	February 07, 2022	February 07, 2022	February 07, 2022	February 10, 2022	February 17, 2022	February 17, 2022	February 17, 2022	March 08, 2022	March 08, 2022	GoP	211,860.00	211,860.00		148,302.00	148,302.00									
	Supply and Delivery of Vitamin C with zinc and Alcohol for DTI - Region 3	DTI Regional Office	NO	Small Value Procurement	N/A	February 02, 2022	N/A	N/A	February 07, 2022	February 07, 2022	February 07, 2022	February 10, 2022	February 18, 2022	February 18, 2022	February 18, 2022	March 03, 2022	March 03, 2022	GoP	419,452.56	419,452.56		173,907.00	173,907.00									
	Supply and Delivery of 12 units Computer Monitor for DTI - Region 3	DTI Regional Office	NO	Small Value Procurement	N/A	February 21, 2022	N/A	N/A	February 25, 2022	February 25, 2022	February 28, 2022	March 01, 2022	March 03, 2022	March 08, 2022	March 08, 2022	March 08, 2022	March 08, 2022	GoP	112,800.00	112,800.00		86,272.00	86,272.00									
	Venue and Meals for the Conduct of DTI – ROG Huddle with DTI - Region 3	DTI Regional Office	NO	Small Value Procurement	N/A	March 23, 2022	N/A	N/A	March 28, 2022	March 28, 2022	March 28, 2022	March 29, 2022	March 29, 2022	March 29, 2022	March 29, 2022	April 04, 2022	April 04, 2022	GoP	60,000.00	60,000.00		58,300.00	58,300.00									
	Room Accommodation and Banquet Arrangement for the Conduct of SBCC Training for DTI 3 on May 16-20, 2022 and July 25-29, 2022	DTI Regional Office	NO	Small Value Procurement	N/A	April 20, 2022	N/A	N/A	April 25, 2022	April 26, 2022	April 26, 2022	April 27, 2022	April 27, 2022	May 02, 2022	May 02, 2022	May 20, 2022 and July 29, 2022	May 20, 2022 and July 29, 2022	GoP	740,000.00	740,000.00		735,000.00	735,000.00									
	2022 OTOP Digital Market Development	DTI Regional Office	NO	Small Value Procurement	NA	May 27, 2022	N/A	N/A	May 30, 2022	June 03, 2022	June 03, 2022	June 06, 2022	June 08, 2022	June 08, 2022	June 08, 2022	December 29, 2022	December 29, 2022	GoP	120,000.00	120,000.00		120,000.00	120,000.00									
	Supply and Delivery of Sari-Sari Store, Snack Cart and Kakanin Business Kits for Pangkabuhayan sa Pagbangan at Ginawa (PPG) Beneficiaries in Pampanga	DTI Pampanga	NO	Competitive Bidding	May 20, 2022	May 25, 2022	June 02, 2022	N/A	June 14, 2022	June 14, 2022	June 21, 2022	June 22, 2022	June 30, 2022	July 11, 2022	July 13, 2022	August 05, 2022	August 05, 2022	GoP	3,916,000.00	3,916,000.00		3,824,905.00	3,824,905.00		COA,DSWD R3 and Pampanga Chamber of Commerce	May 25, 2022		May 25, 2022				
	Supply and Delivery of Sari-Sari Store Business Kits for Pangkabuhayan sa Pagbangan at Ginawa (PPG) Beneficiaries in Nueva Ecija	DTI Nueva Ecija	NO	Competitive Bidding	May 20, 2022	May 25, 2022	June 02, 2022	N/A	June 14, 2022	June 14, 2022	June 21, 2022	June 22, 2022	June 30, 2022	July 11, 2022	July 13, 2022	July 25, 2022	08/13/2022	GoP	7,597,800.00	7,597,800.00		7,388,425.00	7,388,425.00		COA,DSWD R3 and Pampanga Chamber of Commerce	May 25, 2022		May 25, 2022				
	Meals and Venue (Banquet Arrangement) for the NCBC General Assembly for DTI-3 on June 30, 2022	DTI Aurora	NO	Small Value Procurement	N/A	June 21, 2022	N/A	N/A	June 24, 2022	June 24, 2022	June 14, 2022	June 24, 2022	June 27, 2022	June 29, 2022	June 29, 2022	June 30, 2022	June 30, 2022	GoP	126,000.00	126,000.00		126,000.00	126,000.00									
	Supply, Delivery, Installation and Testing of three (3) units Wall Mounted, Inverter Aircon for DTI - 3	DTI Regional Office	NO	Small Value Procurement	N/A	June 16, 2022	N/A	N/A	June 20, 2022	failed bidding	-	-	-	-	-	-	-	GoP	167,000.00	167,000.00												
	Meals and Venue (Classroom Arrangement) for the Women Entrepreneurs Summit 2022 for DTI-3 on July 28, 2022	DTI Regional Office	NO	Small Value Procurement	N/A	July 05, 2022	N/A	N/A	July 08, 2022	July 08, 2022	July 08, 2022	July 08, 2022	July 12, 2022	July 12, 2022	July 12, 2022	July 28, 2022	July 28, 2022	GoP	138,600.00	138,600.00		138,600.00	138,600.00									
	Supply and Delivery of Mixed Sari-Sari Store with Bigas Business Kits for Pangkabuhayan sa Pagbangan at Ginawa (PPG) Beneficiaries in Aurora	DTI Aurora	NO	Competitive Bidding	June 6, 2022	June 22, 2022	June 30, 2022	N/A	July 12, 2021	July 12, 2021	July 18, 2021	July 19, 2021	July 22, 2021	August 05, 2022	August 05, 2022	August 16, 2022	August 17, 2022	GoP	2,720,000.00	2,720,000.00		2,586,448	2,586,448		COA,DSWD R3 and Pampanga Chamber of Commerce	June 21, 2022		June 21, 2022				
	Supply, Delivery, Installation and Testing of three (3) units Wall Mounted, Inverter Aircon for DTI - 3	DTI Regional Office	NO	Small Value Procurement	N/A	July 04, 2022	N/A	N/A	July 07, 2022	July 07, 2022	July 07, 2022	July 11, 2022	July 13, 2022	July 13, 2022	July 13, 2022	July 16, 2022	July 16, 2022	GoP	167,000.00	167,000.00		159,604.00	159,604.00									
	Venue and Meals for the 2022 Mid-Year General Assembly Cum 2021 SPRINTS Awards on 12 August 2022	DTI Regional Office	NO	Small Value Procurement	N/A	08/05/2022	N/A	N/A	August 08, 2022	August 08, 2022	August 08, 2022	August 10, 2022	August 11, 2022	August 11, 2022	August 11, 2022	August 12, 2022	August 12, 2022	GoP	181,250.00	181,250.00		181,250.00	181,250.00									
	Room Accommodation and Banquet Arrangement (August 24 – 25, 2022) for the Technical & Feature Writing Workshop and Capacity Building on Intellectual Property Rights for R3 Negosyo Center Business Counselors and R3 Associates	DTI Regional Office	NO	Small Value Procurement	N/A	08/03/2022	N/A	N/A	August 08, 2022	August 08, 2022	August 08, 2022	August 15, 2022	August 17, 2022	August 17, 2022	August 17, 2022	08/25/2022	08/25/2022	GoP	91,915.00	91,915.00		91,915.00	91,915.00									
	Supply and Delivery of Exhibit Booth Modules for the 24th Likha ng Central Luzon Trade Fair	DTI Regional Office	NO	Small Value Procurement	N/A	08/08/2022	N/A	N/A	August 11, 2022	August 11, 2022	August 11, 2022	August 16, 2022	August 30, 2022	September 01, 2022	September 02, 2022	October 25, 2022	October 30, 2022	GoP	368,629.00	368,629.00		368,629.00	368,629.00									
	Refurbishing, Installation and Dismantling of Likha ng Central Luzon 2022 Special Setting Pavilion	DTI Regional Office	NO	Small Value Procurement	N/A	August 10, 2022	N/A	N/A	August 10, 2022	August 10, 2022	August 10, 2022	August 16, 2022	August 17, 2022	August 17, 2022	August 17, 2022	October 25, 2022	October 30, 2022	GoP	110,000.00	110,000.00		110,000.00	110,000.00									
	Procurement of DTI Polo Shirts	DTI Regional Office	NO	Small Value Procurement	N/A	08/05/2022	N/A	N/A	August 08, 2022	August 08, 2022	August 08, 2022	August 16, 2022	August 25, 2022	August 25, 2022	August 25, 2022	November 04, 2022	November 04, 2022	GoP	205,800.00	205,800.00		133,770.00	133,770.00									

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					Pre-Proc. Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)
	Fabrication of Product Racks for the Likhing Central Luzon Coffee and Local Beverages Showcase	DTI Regional Office	NO	Small Value Procurement	N/A	August 20, 2022	N/A	N/A	August 23, 2022	August 23, 2022	August 23, 2022	August 23, 2022	August 25, 2022	August 25, 2022	August 25, 2022	October 25, 2022	October 30, 2022	GoP	80,000.00	80,000.00		80,000.00	80,000.00								
	Supply and Delivery of Facemask, Vitamin C with zinc and Alcohol for DTI - Region 3																														
	Supply and Delivery of Vitamin C with zinc for DTI - Region 3	DTI Regional Office	NO	Small Value Procurement	N/A	August 29, 2022	N/A	N/A	September 01, 2022	September 01, 2022	September 12, 2022	September 12, 2022	September 21, 2022	September 21, 2022	September 21, 2022	September 23, 2022	September 23, 2022	GoP	365,040.00	365,040.00		103,428.00	103,428.00								
	Supply and Delivery of Facemask, for DTI - Region 3	DTI Regional Office	NO	Small Value Procurement	N/A	August 29, 2022	N/A	N/A	September 01, 2022	September 01, 2022	September 15, 2022	September 15, 2022	September 19, 2022	September 19, 2022	September 19, 2022	September 30, 2022	September 30, 2022	GoP	219,700.00	219,700.00		142,805.00	142,805.00								
	Supply and Delivery of Alcohol for DTI - Region 3	DTI Regional Office	NO	Small Value Procurement	N/A	August 29, 2022	N/A	N/A	September 01, 2022	September 01, 2022	September 12, 2022	September 12, 2022	September 19, 2022	September 19, 2022	September 19, 2022	September 30, 2022	September 30, 2022	GoP	80,585.40	80,585.40		55,200.00	55,200.00								
	Supply and Delivery of Mixed Sari-Sari Store with Bigasans Livelihood Kits for Pangkalahuyan sa Pagbangan at Ginhawa (PPG) Beneficiaries in Bataan	DTI Bataan	NO	Competitive Bidding	July 14, 2022	July 26, 2022	August 3, 2022	N/A	August 15, 2022	August 15, 2022	August 17, 2022	August 19, 2022	August 25, 2022	September 07, 2022	September 15, 2022	October 02, 2022	October 05, 2022	GoP	5,140,000.00	5,140,000.00		5,088,600.00	5,088,600.00		COA/FEDACOR Inc. and Pampanga Chamber of Commerce	July 27, 2022		July 27, 2022			
	Supply and Delivery of Sari-Sari Store Livelihood Kits for Pangkalahuyan sa Pagbangan at Ginhawa (PPG) Beneficiaries in Tarlac	DTI Tarlac	NO	Competitive Bidding	July 14, 2022	July 26, 2022	August 3, 2022	N/A	August 15, 2022	August 15, 2022	August 30, 2022	September 01, 2022	September 09, 2022	September 30, 2022	October 07, 2022	October 17, 2022	December 12, 2022	GoP	1,100,000.00	1,100,000.00		975,000.00	975,000.00		COA/FEDACOR Inc. and Pampanga Chamber of Commerce	July 27, 2022		July 27, 2022			
	Supply and Delivery of Eatery Livelihood Kits for Pangkalahuyan sa Pagbangan at Ginhawa (PPG) Beneficiaries in Bulacan	DTI Bulacan	NO	Competitive Bidding	July 14, 2022	July 26, 2022	August 3, 2022	N/A	August 15, 2022	failure of bidding no prospective bidder submitted a bid;	-	-	-	-	-	-	-	GoP	1,870,000.00	1,870,000.00					COA/FEDACOR Inc. and Pampanga Chamber of Commerce	July 27, 2022		July 27, 2022			
	Supply and Delivery of Eatery Livelihood Kits for Pangkalahuyan sa Pagbangan at Ginhawa (PPG) Beneficiaries in Bulacan	DTI Bulacan	NO	Competitive Bidding	July 14, 2022	August 18, 2022	August 26, 2022	N/A	September 7, 2022	September 7, 2022	September 28, 2022	September 29, 2022	October 11, 2022	October 25, 2022	November 02, 2022	November 25, 2022	November 25, 2022	GoP	1,870,000.00	1,870,000.00		1,859,513.00	1,859,513.00		COA/FEDACOR Inc. and Pampanga Chamber of Commerce	August 19, 2022		August 19, 2022			
	Supply and Delivery of Bigasans Livelihood Kits for Pangkalahuyan sa Pagbangan at Ginhawa (PPG) Beneficiaries in Zambales	DTI Zambales	NO	Competitive Bidding	July 14, 2022	July 26, 2022	August 3, 2022	N/A	August 15, 2022	failure of bidding no prospective bidder submitted a bid;	-	-	-	-	-	-	-	GoP	1,500,000.00	1,500,000.00					COA/FEDACOR Inc. and Pampanga Chamber of Commerce	July 27, 2022		July 27, 2022			
	Supply and Delivery of Bigasans Livelihood Kits for Pangkalahuyan sa Pagbangan at Ginhawa (PPG) Beneficiaries in Zambales	DTI Zambales	NO	Competitive Bidding	July 14, 2022	August 18, 2022	August 26, 2022	N/A	September 7, 2022	September 7, 2022	September 28, 2022	September 29, 2022	October 12, 2022	November 03, 2022	November 04, 2022	November 15, 2022	November 15, 2022	GoP	1,500,000.00	1,500,000.00		1,492,500.00	1,492,500.00		COA/FEDACOR Inc. and Pampanga Chamber of Commerce	August 19, 2022		August 19, 2022			
	Supply and Delivery of Street Vendor Livelihood Kits for Pangkalahuyan sa Pagbangan at Ginhawa (PPG) Beneficiaries in Tarlac	DTI Tarlac	NO	Competitive Bidding	August 04, 2022	August 18, 2022	August 26, 2022	N/A	September 7, 2022	September 7, 2022	September 28, 2022	September 29, 2022	October 11, 2022	October 21, 2022	October 27, 2022	November 04, 2022	November 21, 2022	GoP	4,279,000.00	4,279,000.00		3,445,878.70	3,445,878.70		COA/FEDACOR Inc. and Pampanga Chamber of Commerce	August 19, 2022		August 19, 2022			
	Supply and Delivery of Furniture Manufacturing Tool Livelihood Kits for Pangkalahuyan sa Pagbangan at Ginhawa (PPG) Beneficiaries in Tarlac	DTI Tarlac	NO	Competitive Bidding	August 04, 2022	August 18, 2022	August 26, 2022	N/A	September 7, 2022	September 7, 2022	September 28, 2022	September 29, 2022	October 12, 2022	November 04, 2022	November 08, 2022	November 15, 2022	November 22, 2022	GoP	1,166,000.00	1,166,000.00		876,090.00	876,090.00		COA/FEDACOR Inc. and Pampanga Chamber of Commerce	August 19, 2022		August 19, 2022			
	Supply and Delivery of Sari-Sari Store Livelihood Kits for Pangkalahuyan sa Pagbangan at Ginhawa (PPG) Beneficiaries in Bulacan	DTI Bulacan	NO	Competitive Bidding	July 14, 2022	August 18, 2022	August 26, 2022	N/A	September 7, 2022	September 7, 2022	September 21, 2022	September 29, 2022	October 11, 2022	November 07, 2022	November 23, 2022	December 07 and 22, 2022		GoP	15,340,000.00	15,340,000.00		15,338,312.60	15,338,312.60		COA/FEDACOR Inc. and Pampanga Chamber of Commerce	August 19, 2022		August 19, 2022			
	Supply and Delivery of Sari-sari Store, Snack Cart, Kakanin & Pastries Livelihood Kits for Pangkalahuyan sa Pagbangan at Ginhawa (PPG) Beneficiaries in Pampanga	DTI Pampanga	NO	Competitive Bidding		August 18, 2022	August 26, 2022	N/A	September 7, 2023	September 7, 2023	September 30, 2022	September 30, 2022	October 10, 2022	November 14, 2022	November 23, 2022	December 19, 2022		GoP	2,024,000.00	2,024,000.00		1,859,799.74	1,859,799.74		COA/FEDACOR Inc. and Pampanga Chamber of Commerce	August 19, 2022		August 19, 2022			
	Supply and Delivery of Sari-Sari Store Livelihood Kits for Pangkalahuyan sa Pagbangan at Ginhawa (PPG) Beneficiaries in Zambales	DTI Zambales	NO	Competitive Bidding	July 14, 2022	July 26, 2022	August 3, 2022	N/A	August 15, 2022	failure of bidding withdrawal of the bidder's bid, there are no other bids to evaluate	-	-	-	-	-	-	-	GoP	2,260,000.00	2,260,000.00					COA/FEDACOR Inc. and Pampanga Chamber of Commerce	July 27, 2022		July 27, 2022			
	Supply and Delivery of Sari-Sari Store Livelihood Kits for Pangkalahuyan sa Pagbangan at Ginhawa (PPG) Beneficiaries in Zambales	DTI Zambales	NO	Competitive Bidding	July 14, 2022	September 15, 2022	September 23, 2022	N/A	October 5, 2022	failed bidding (no bidder submitted bid documents)	-	-	-	-	-	-	-	GoP	2,260,000.00	2,260,000.00					COA/FEDACOR Inc. and Pampanga Chamber of Commerce	September 19, 2022		September 19, 2022			
	Supply and Delivery of Sari-Sari Store Livelihood Kits for Pangkalahuyan sa Pagbangan at Ginhawa (PPG) Beneficiaries in Zambales	DTI - Zambales	NO	Negotiated Procurement - Two Failed Bidding	N/A	October 19, 2022	October 19, 2022	N/A	October 25, 2022	October 25, 2022	October 27, 2022	October 28, 2022	November 5, 2022	November 24, 2022	November 25, 2022	November 28, 2022	November 28, 2022	GoP	2,260,000.00	2,260,000.00		2,230,000.00	2,230,000.00		COA/FEDACOR Inc. and Pampanga Chamber of Commerce	October 25, 2022		October 25, 2022			

Department of Trade and Industry - Region 3 - Procurement Monitoring Report as of December 2022

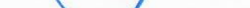
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Department of Trade and Industry - Region 3 - Procurement Monitoring Report as of December 2022

Prepared by: 
Ma. Providencia P. Dizon
BAC Secretariat

Reviewed by: 
BAC Head Secretariat

Recommended for Approval by: 
RD BRIGIDA T. PILI
DTI -3 BAC Chairperson

APPROVED: 
RD LEONILA T. BALUYUT
Regional Director

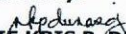
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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																									
	SUPPLY AND DELIVER OF 4 FURNITURE AND HANDICRAFT LIVELIHOOD PACKAGES FOR LIVELIHOOD SEEDING PROGRAM-NEGOSYO SERBISYO SA BARANGAY (LSP-NSB) BENEFICIARIES IN SAN LUIS, AURORA	DTI Aurora	NO	SVP	N/A	04/23/2022	N/A	N/A	04/29/2022	04/29/2022	04/29/2022	04/29/2022	04/29/2022	04/29/2022	04/29/2022	05/12/2022	05/12/2022	GoP	59,180.00	59,180.00		60,000			NONE
	SUPPLY AND DELIVER OF DTI AURORA – 13 MIXED SARI-SARI STORE AND BIGASAN LIVELIHOOD PACKAGES FOR LIVELIHOOD SEEDING PROGRAM-NEGOSYO SERBISYO SA BARANGAY (LSP-NSB) BENEFICIARIES IN SAN LUIS, AURORA	DTI Aurora	NO	SVP	N/A	04/23/2022	N/A	N/A	04/29/2022	04/29/2022	04/29/2022	04/29/2022	04/29/2022	04/29/2022	04/29/2022	05/17/2022	05/17/2022	GoP	194,850.50	194,850.50		195,000			NONE
	Supply and Delivery of Sari-Sari Store Livelihood Business Kits for Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Beneficiaries in Aurora	DTI Aurora	NO	SVP	N/A	06/21/2022	N/A	N/A	06/27/2022	06/27/2022	06/27/2022	06/27/2022	06/27/2022	06/28/2022	06/27/2022	07/26/2022	07/26/2022	GoP	949,810.00	949,810.00		950,000			NONE
	Supply and Delivery of Bigasan Livelihood Business Kits for Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Beneficiaries in Aurora	DTI Aurora	NO	SVP	N/A	06/21/2022	N/A	N/A	06/27/2022	06/27/2022	06/27/2022	06/27/2022	06/27/2022	06/28/2022	06/27/2022	07/20/2022	07/20/2022	GoP	949,525.00	949,525.00		950,000			NONE
	Supply and Delivery of Carinderia Livelihood Business Kits for Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Beneficiaries in Aurora	DTI Aurora	NO	SVP	N/A	06/21/2022	N/A	N/A	06/27/2022	06/27/2022	06/27/2022	06/27/2022	06/27/2022	06/28/2022	06/27/2022	07/20/2022	07/20/2022	GoP	209,916.00	209,916.00		210,000			NONE

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO			
	Supply and Delivery of Unique Non-food Retailing, manufacturing and Service Provision Livelihood Business Kits for Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Beneficiaries in Aurora	DTI Aurora	NO	SVP	N/A	06/21/2022	N/A	N/A	06/27/2022	06/27/2022	06/27/2022	06/27/2022	06/27/2022	06/28/2022	06/27/2022	08/25/2022	08/25/2022	GoP	209,672.00	209,672.00		210,000			NONE		
	One Town One Product Next Gen Program Product Development & Brand Development (FOOD)	DTI Aurora	NO	SVP	N/A	07/22/2022	N/A	N/A	07/28/2022	07/28/2022	07/28/2022	07/28/2022	07/28/2022	10/03/2022	07/28/2022	10/20/2022	10/20/2022	GoP	252,000.00	252,000.00		315,000			NONE		
	ONE TOWN ONE PRODUCT (OTOP) NEXT GEN PROGRAM PRINTING OF LABELING DESIGNS	DTI Aurora	NO	SVP	N/A	10/22/2022	N/A	N/A	10/28/2022	10/28/2022	10/28/2022	10/28/2022	10/28/2022	11/03/2022	10/28/2022	11/22/2022	11/22/2022	GoP	68,600.00	68,600.00		70,350			NONE		
	Supply and Delivery of CARPENTRY TOOLS AND SMALL EQUIPMENT LIVELIHOOD KITS FOR QUALIFIED REBEL RETURNEES IN AURORA	DTI Aurora	NO	SVP	N/A	10/22/2022	N/A	N/A	10/26/2022	10/28/2022	10/28/2022	10/28/2022	10/28/2022	11/03/2022	10/28/2022	11/17/2022	11/17/2022	GoP	69,580.00	69,580.00		70,304			NONE		
	Supply and Delivery of FISH SELLING AND MEAT PROCESSING LIVELIHOOD KITS IN AURORA	DTI Aurora	NO	SVP	N/A	10/22/2022	N/A	N/A	10/26/2022	10/28/2022	10/28/2022	10/28/2022	10/28/2022	11/03/2022	10/28/2022	11/17/2022	11/17/2022	GoP	49,580.00	49,580.00		50,000			NONE		
	Supply and Delivery of INVENTER SPLIT TYPE AIRCON	DTI Aurora	NO	SVP	N/A	12/17/2022	N/A	N/A	12/21/2022	12/22/2022	12/22/2022	12/22/2022	12/22/2022	12/27/2022	12/22/2022	12/27/2022	12/27/2022	GoP	102,000.00	102,000.00		114,000			NONE		
	Supply and Delivery of DESKTOP & LAPTOP	DTI Aurora	NO	SVP	N/A	12/26/2022	N/A	N/A	12/29/2022	12/29/2022	12/29/2022	12/29/2022	12/29/2022	12/29/2022	12/29/2022	12/29/2022	12/29/2022	GoP	179,895.00	179,895.00		185,000			NONE		
Total Alloted Budget of Procurement Activities																			3,294,608.50								
Total Contract Price of Procurement Activites Conducted																						3,124,654.00					
Total Savings (Total Alloted Budget - Total Contract Price)																						169,954.50					
ON-GOING PROCUREMENT ACTIVITIES																											

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																												
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Prepared by:

MARIE KRIS P. DUMASIG
BAC Secretariat - DTI Aurora

Reviewed by:

PACITA P. BANDILLA
BAC- Head Secretariat - DTI Aurora

Recommended for Apprpval by:

ARD BRIGIDA T. PILI
DTI 3 BAC Chairperson

APPROVED BY: 
RD LEONILA T. BALUYUT
Regional Director

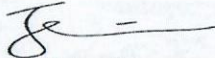
ANNEX B

Department of Trade and Industry - Bataan Provincial Office - Procurement Monitoring Report as of December 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	
					Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																										
	LSP-NSB KITS(MIXED SARI-SARI STORE AND BIGASAN BUSINESS PACKAGES)	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	09/04/2022	N/A	N/A	13-Apr-22	13-Apr-22	13-Apr-22	14-Apr-22	19/04/2022	19/04/2022	19/04/2022	25/04/2022	Apr-22	GoP	525,000.00	525,000.00		520,474.50	520,474.50			
	Supply and Delivery of Equipment for SHARED SERVICE FACILITY ON DAIRY PROCESSING (Makabagong Agrikultura ng Dinalupihan Marketing Cooperative) (MADMC) Barangay San Ramon, Dinalup	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	12/05/2022	N/A	N/A	19-May-22	20-May-22	20-May-22	20-May-22	03/06/2022	03/06/2022	03/06/2022	18/07/2022	18/07/2022	GoP	742,841.00	742,841.00		498,000.00	498,000.00			
	BUSINESS KITS (BREAD AND PASTRIES) FOR PPG BENEFICIARIES	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	27/05/2022	N/A	N/A	31-May-22	31-May-22	31-May-22	31-May-22	03/06/2022	03/06/2022	03/06/2022	06/06/2022	06/06/2022	GoP	675,000.00	675,000.00		639,000.00	639,000.00			
	OTOP Next Gen Packaging/ Label Design and Brand Development for Non-Food Sector	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	14/06/2022	N/A	N/A	21-Jun-22	21-Jun-22	21-Jun-22	21-Jun-22	29/06/2022	29/06/2022	29/06/2022	27/10/2022	27/10/2022	GoP	75,000.00	75,000.00		52,500.00	52,500.00			
	OTOP Next Gen Packaging/ Label Design and Brand Development for Food Sector	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	14/06/2022	N/A	N/A	21-Jun-22	21-Jun-22	21-Jun-22	21-Jun-22	29/06/2022	29/06/2022	29/06/2022	27/10/2022	27/10/2022	GoP	225,000.00	225,000.00		160,000.00	160,000.00			
	PPG NEGOSYO KITS(BIGASAN NEGOSYO PACKAGE)	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	22/07/2022	N/A	29-Jul-22	29-Jul-22	29-Jul-22	29-Jul-22	29-Jul-22	19/08/2022	19/08/2022	19/08/2022	30/08/2022	30/08/2022	GoP	350,000.00	350,000.00		349,965.00	349,965.00			
	PPG NEGOSYO KITS (MEAT SELLING)	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	15/09/2022	N/A	19/09/2022	9/19/12022	19/09/2022	9/19/12022	9/19/12022	28/09/2022	28/09/2022	28/09/2022	11/10/2022	11/10/2022	GoP	100,000.00	100,000.00		98,820.00	98,820.00			
	Upgrading of SSF on Dairy Processing Makabagong Agrikultura ng Dinalupihan Marketing Cooperative (MADMC)	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	28/09/2022	N/A	05/10/2022	05/10/2022	05/10/2022	05/10/2022	05/10/2022	12/10/2022	12/10/2022	12/10/2022	20/10/2022	20/10/2022	GoP	244,841.00	244,841.00		244,000.00	244,000.00			
	PPG NEGOSYO KITS (UNIQUE NON-FOOD PACKAGE)	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	27/09/2022	N/A	27/09/2022	27/09/2022	27/09/2022	27/09/2022	27/09/2022	28/09/2022	28/09/2022	28/09/2022	13/10/2022	13/10/2022	GoP	60,000.00	60,000.00		49,975.00	49,975.00			
		DTI Bataan Provincial Office	NO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A						GoP	10,000.00	10,000.00		10,000.00	10,000.00			
	PPG NEGOSYO KITS(UNIQUE FOOD PACKAGE)	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	06/10/2022	N/A	10/10/2022	10/10/2022	10/10/2022	10/10/2022	10/10/2022	12/10/2022	12/10/2022	12/10/2022	13/10/2022	13/10/2022	PPG	70,000.00	70,000.00		70,000.00	70,000.00			
	PASSENGER SERVICE VEHICLE VAN RENTAL	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	21/10/2022	N/A	24/10/2022	24/10/2022	24/10/2022	24/10/2022	24/10/2022	25/10/2022	25/10/2022	25/10/2022	10/25-10/30/2022	10/25-10/30/2022	OTOP	75,000.00	75,000.00		73,000.00	73,000.00			
	IT EQUIPMENT FOR NEGOSYO CENTER	DTI Bataan Provincial Office	NO	Small Value Procurement	N/A	27/12/2022	N/A	30/12/2022	30/12/2022	30/12/2022	30/12/2022	30/12/2022	30/12/2022	30/12/2022	30/12/2022	31/12/2022	31/12/2022	NC	152,000.00		152,000.00	152,000.00		152,000.00		
																			-			-				
Total Alloted Budget of Procurement Activities																			3,304,682.00							
Total Contract Price of Procurement Actitvites Conducted																						2,917,734.50				
Total Savings (Total Alloted Budget - Total Contract Price)																						386,947.50				
ON-GOING PROCUREMENT ACTIVITIES																										
																			-							
																			-							
																			-							
																			-							
Total Alloted Budget of On-going Procurement Activities																			0							

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
					Pre-Proc Conferenc e	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	

Prepared by:


Jersie G. Leaño
BAC Secretariat

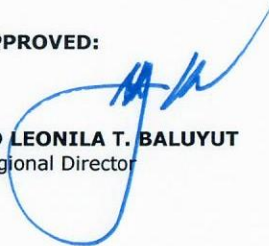
Reviewed BY:


Ma. Concepcion B. Sanico
DTI-Bataan BAC Chairperson

Recommended for Approval by:


ARD BRIGIDA T. PILI
DTI-3 BAC Chairperson

APPROVED:


RD LEONILA T. BALUYUT
Regional Director

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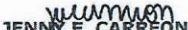
ANNEX B

Department of Trade and Industry - Region 3- Bulacan PO - Procurement Monitoring Report as of December 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																									
	Livelihood Seeding Program – Negosyo Serbisyo sa Barangay Business Kits	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	12-Apr-22	N/A	N/A	18-Apr-22	18-Apr-22	18-Apr-22	18-Apr-22	19-Apr-22	19-Apr-22	19-Apr-22	22-Apr-22	22-Apr-22	GoP	910,000.00	910,000.00		910,000.00	910,000.00		
	OTOP Next Gen Product Development for Non-Food Sector	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	11-Jun-22	N/A	N/A	15-Jun-22	15-Jun-22	15-Jun-22	15-Jun-22	16-Jun-22	16-Jun-22	16-Jun-22	26-Oct-22	28-Oct-22	GoP	163,000.00	163,000.00		163,000.00	163,000.00		
	OTOP Next Gen Packaging/ Label Design and Brand Development Food Sector	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	11-Jun-22	N/A	N/A	15-Jun-22	15-Jun-22	15-Jun-22	15-Jun-22	16-Jun-22	16-Jun-22	16-Jun-22	28-Oct-22	28-Oct-22	GoP	237,000.00	237,000.00		160,000.00	160,000.00		
	PPG Bigasan, Condiments, Merienda, Fried Chicken, and Lugawan Business Package	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	08-Jul-22	N/A	N/A	12-Jul-22	12-Jul-22	14-Jul-22	14-Jul-22	14-Jul-22	14-Jul-22	14-Jul-22	19-Jul-22	19-Jul-22	GoP	810,000.00	810,000.00		810,000.00	810,000.00		
	PPG Bakery Business Package	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	13-Jul-22	N/A	N/A	19-Jul-22	19-Jul-22	19-Jul-22	19-Jul-22	20-Jul-22	20-Jul-22	21-Jul-22	16-Aug-22	16-Aug-22	GoP	720,000.00	720,000.00		720,000.00	720,000.00		
	PPG Salon Business Package	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	13-Jul-22	N/A	N/A	19-Jul-22	19-Jul-22	19-Jul-22	19-Jul-22	20-Jul-22	20-Jul-22	21-Jul-22	16-Aug-22	16-Aug-22	GoP	190,000.00	190,000.00		165,300.00	165,300.00		
	PPG Sewing Business Package	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	13-Jul-22	N/A	N/A	19-Jul-22	19-Jul-22	19-Jul-22	19-Jul-22	20-Jul-22	20-Jul-22	21-Jul-22	19-Aug-22	19-Aug-22	GoP	80,000.00	80,000.00		80,000.00	80,000.00		
	PPG Frozen Foods Business Package	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	13-Jul-22	N/A	N/A	19-Jul-22	19-Jul-22	19-Jul-22	19-Jul-22	20-Jul-22	20-Jul-22	21-Jul-22	04-Aug-22	04-Aug-22	GoP	590,000.00	590,000.00		590,000.00	590,000.00		
	Label UP! Innovating Labels, Innovating Business for training and product development	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	10-Aug-22	N/A	N/A	16-Aug-22	16-Aug-22	16-Aug-22	16-Aug-22	16-Aug-22	22-Aug-22	22-Aug-22	28-Dec-22	28-Dec-22	GoP	115,500.00	115,500.00		105,000.00	105,000.00		
	Provision of Standard Booth Rental	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	25-Oct-22	N/A	N/A	28-Oct-22	28-Oct-22	28-Oct-22	28-Oct-22	28-Oct-22	02-Nov-22	03-Nov-22	20-Nov-22	20-Nov-22	GoP	65,000.00	65,000.00		63,840.00	63,840.00		
	Generator of DTI-Bulacan PO	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	15-Nov-22	N/A	N/A	18-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	29-Nov-22	29-Nov-29	29-Nov-22	29-Nov-22	29-Nov-22	GoP	55,000.00		55,000.00	54,499.00		54,499.00	
	Provision of Laptop for Negosyo Center Malolos City	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	15-Nov-22	N/A	N/A	18-Nov-22	25-Nov-22	25-Nov-22	25-Nov-22	29-Nov-22	29-Nov-29	29-Nov-22	29-Nov-22	29-Nov-22	GoP	58,000.00		58,000.00	58,000.00		58,000.00	
	Initial Printing of Packaging and Labels for 2022 OTOB NG Beneficiaries	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	05-Dec-22	N/A	N/A	09-Dec-22	13-Dec-22	13-Dec-22	13-Dec-22	13-Dec-22	13-Dec-22	13-Dec-22	28-Dec-22	28-Dec-22	GoP	80,000.00	80,000.00		80,000.00	80,000.00		
	SSF on Community Plastic Station – Eco Cast Processing of Bulhag Green Producers Cooperative	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	20-Dec-22	N/A	N/A	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	29-Dec-22	29-Dec-22	GoP	952,000.00		952,000.00	950,000.00		950,000.00	
	SSF on Barangay Plastic Station (Conversion of Plastic Waste to Shredded Plastics) of Local Government Unit of Bocaue	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	20-Dec-22	N/A	N/A	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	29-Dec-22	29-Dec-22	GoP	952,000.00		952,000.00	899,500.00		899,500.00	
	Initial Printing of Labels for Negosyo Center Bulacan – LABEL-UP! Innovating Labels, Innovating Business	DTI Bulacan Provincial Office	NO	Small Value Procurement	N/A	20-Dec-22	N/A	N/A	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	27-Dec-22	28-Dec-22	28-Dec-22	GoP	240,000.00	240,000.00		240,000.00	240,000.00		
Total Alloted Budget of Procurement Activities																			6,217,500.00						
Total Contract Price of Procurement Activities Conducted																						6,049,139.00			
Total Savings (Total Alloted Budget - Total Contract Price)																						168,361.00			
ON-GOING PROCUREMENT ACTIVITIES																									

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				
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Prepared by:


JENNY E. CARREON
SVP Secretariat

Reviewed by:


MARIA CRISTINA V. VALENZUELA
SVP Chairman

Recommended for Approval by:


BRIGIDA T. PILI
Assistant Regional Director

APPROVED:


LEONILA T. BALUYUT
Regional Director

ANNEX B

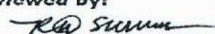
Department of Trade and Industry - Nueva Ecija Provincial Office - Procurement Monitoring Report for 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO
COMPLETED PROCUREMENT ACTIVITIES																									
	Procurement of Airconditioning Unit	DTI-Nueva Ecija Provincial Office	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	03/31/2022	N/A	N/A	04/05/2022	04/05/2022	04/05/2022	04/05/2022	04/06/2022	04/06/2022	04/06/2022	04/18/2022	04/18/2022	GoP	79,500.00		79,500.00	68,800.00		68,800.00	
	Procurement of 15 packages of Bigasan Kit for LSP-NSB	DTI-Nueva Ecija Provincial Office	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	04/09/2022	N/A	N/A	04/13/2022	04/13/2022	04/13/2022	04/13/2022	04/14/2022	04/14/2022	04/14/2022	05/31/2022	05/31/2022	GoP	135,000.00	135,000.00		135,000.00	135,000.00		
	Procurement of 55 packages of Sari-sari Store Kits for LSP-NSB Beneficiaries at Nueva Ecija	DTI-Nueva Ecija Provincial Office	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	04/09/2022	N/A	N/A	04/13/2022	04/13/2022	04/13/2022	04/13/2022	04/14/2022	04/14/2022	04/14/2022	05/31/2022	05/31/2022	GoP	495,000.00	495,000.00		493,500.00	493,500.00		
	Procurement 25 packages of Sari-sari Store Kits for LSP-NSB Beneficiaries at Nueva Ecija	DTI-Nueva Ecija Provincial Office	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	04/09/2022	N/A	N/A	04/13/2022	04/13/2022	04/13/2022	04/13/2022	04/14/2022	04/14/2022	04/14/2022	04/27/2022	04/27/2022	GoP	225,000.00	225,000.00		224,625.00	224,625.00		
	OTOP NEXT GEN PROGRAM (IMAC) PACKAGING/LABELING DESIGN AND BRAND DEVELOPMENT / PRODUCT DESIGN FOR NON-FOOD FOR 40 MSME'S	DTI-Nueva Ecija Provincial Office	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	07/07/2022	N/A	N/A	06/18/2022	06/18/2022	07/01/2022	07/01/2022	07/01/2022	07/04/2022	07/04/2022	09/24/2022	09/24/2022	GoP	400,000.00	400,000.00		312,000.00	312,000.00		
	DEVELOPMENT OF AUDIO-VISUAL PRESENTATION (AVP) FOR THE SHARED SERVICE FACILITY PROJECT	DTI-Nueva Ecija Provincial Office	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	08/17/2022	N/A	N/A	08/24/2022	08/24/2022	08/24/2022	08/24/2022	09/14/2022	09/15/2022	09/15/2022	11/10/2022	11/10/2022	GoP	96,000.00	96,000.00		88,000.00	88,000.00		
	Procurement of Sari-Sari Store Livelihood Kits for PPG Beneficiaries in Aliaga, Nueva Ecija	DTI-Nueva Ecija Provincial Office	NO	Negotiated Procurement - Small Value Procurement (Sec. 53.9)	N/A	10/13/2022	N/A	N/A	10/18/2022	10/18/2022	10/18/2022	10/18/2022	10/18/2022	10/18/2022	10/18/2022	10/27/2022	10/27/2022	GoP	210,000.00	210,000.00		209,755.00	209,755.00		
																			-						
Total Alloted Budget of Procurement Activities																			1,640,500.00						
Total Contract Price of Procurement Actitvites Conducted																						1,531,680.00			
Total Savings (Total Alloted Budget - Total Contract Price)																						108,820.00			
ON-GOING PROCUREMENT ACTIVITIES																									
																			-						
																			-						
																			-						
																			-						
Total Alloted Budget of On-going Procurement Activities																			0						

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE

Prepared by:

NIÑA VERÓNICA P. SAMONTE
SVPC Secretariat

Reviewed by:

RICHARD V. SIMANGAN, PhD
Provincial Director

Recommended for Approval by:

ARD BRIGIDA T. PILI
DTI -3 BAC Chairperson

APPROVED:

RD LEONILA T. BALUYUT
Regional Director

ANNEX B

Department of Trade and Industry - Pampanga Provincial Office - Procurement Monitoring Report as of December 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
COMPLETED PROCUREMENT ACTIVITIES																									
	Procurement and Delivery of Pastries & Bread, Kakanin, Snack Cart, and Sari-Sari Store Business Kits for LSP-NSB Beneficiaries in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	11-Apr-22	NA	NA	20-Apr-22	20-Apr-22	20-Apr-22	20-Apr-22	20-Apr-22	20-Apr-22	20-Apr-22	23-May-22	23-May-22	GOP	420,000.00	420,000.00		416,383.50	416,383.50		
	Procurement and Delivery of Garment Fabric Business Kits, Garment Cloth Business Kit and Sewing Machine Business Kit for LSP-NSB Beneficiaries in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	08/04/2022 19/4/2022 (Repost)	NA	NA	04-May-22	04-May-22	04-May-22	04-May-22	04-May-22	04-May-22	04-May-22	16-May-22	16-May-22	GOP	180,000.00	180,000.00		179,640.00	179,640.00		
	Procurement and Delivery of Garments Business Kits for DTI-Pangkabuhayan sa Pagbangon at Ginhawa (DTI-PPG) 2022 in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	11-May-22	NA	NA	18-May-22	18-May-22	18-May-22	18-May-22	18-May-22	18-May-22	18-May-22	08-Jun-22	08-Jun-22	GOP	308,000.00	308,000.00		216,636.00	216,636.00		
	Supply and Delivery of Bigasan Kits for DTI-Pangkabuhayan sa Pagbangon at Ginhawa (DTI-PPG) 2022 in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	May 11, 2022 May 18, 2022 (Repost)	NA	NA	25-May-22	25-May-22	25-May-22	25-May-22	25-May-22	25-May-22	25-May-22	13-Jun-22	13-Jun-22	GOP	693,000.00	693,000.00		689,850.00	689,850.00		
	OTOP Next Gen Packaging/ Labeling Design Development and Brand Development (Food) 2022 Province of Pampanga, Region 3	DTI Pampanga	No	Small Value Procurement	NA	13-Jun-22	NA	NA	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	28-Oct-22	28-Oct-22	GOP	200,000.00	200,000.00		120,000.00	120,000.00		
	OTOP Next Gen Product Development/Brand Development Project (Non-Food) 2022Province of Pampanga, Region 3	DTI Pampanga	No	Small Value Procurement	NA	13-Jun-22	NA	NA	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	29-Jun-22	28-Oct-22	28-Oct-22	GOP	200,000.00	200,000.00		150,000.00	150,000.00		
	Supply and Delivery of Bigasan Business Kits for DTI-Pangkabuhayan sa Pagbangon at Ginhawa (DTI-PPG) 2022 BATCH 2 in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	13-Jul-22	NA	NA	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	20-Sep-22	20-Sep-22	GOP	440,000.00	440,000.00		438,000.00	438,000.00		
	Procurement and Delivery of Garments Business Kits for DTI-Pangkabuhayan sa Pagbangon at Ginhawa (DTI-PPG) 2022 BATCH 2 in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	12-Jul-22	NA	NA	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	06-Sep-22	06-Sep-22	GOP	396,000.00	396,000.00		395,937.00	395,937.00		
	Procurement and Delivery of Hydroponics Business Kits for DTI-Pangkabuhayan sa Pagbangon at Ginhawa (DTI-PPG) 2022 BATCH 2	DTI Pampanga	No	Small Value Procurement	NA	13-Jul-22	NA	NA	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	01-Sep-22	02-Dec-22	02-Dec-22	GOP	605,000.00	605,000.00		605,000.00	605,000.00		
	Procurement and Delivery of Candle Making Business Kits and Soap Making Business Kits for DTI-Pangkabuhayan sa Pagbangon at Ginhawa (DTI-PPG) 2022 BATCH 2 in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	July 13, 2022 July 21, 2022 (Repost)	NA	NA	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	12-Sep-22	12-Sep-22	GOP	440,000.00	440,000.00		434,400.00	434,400.00		
	Procurement and Delivery of Duck Raising Business Kits and Pigeon Raising Business Kits for DTI-Pangkabuhayan sa Pagbangon at Ginhawa (DTI-PPG) 2022 BATCH 2 in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	July 21, 2022 August 2, 2022 (Repost)	NA	NA	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	16-Sep-22	16-Sep-22	GOP	451,000.00	451,000.00		427,700.00	427,700.00		
	Procurement and Installation of Split-type Inverter Airconditioning Units at DTI Pampanga Provincial Office	DTI Pampanga	No	Small Value Procurement	NA	27-Jul-22	NA	NA	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	25-Aug-22	25-Aug-22	GOP	78,080.00		78,080.00	75,000.00		75,000.00	
	Supply and Delivery of Bigasan Business Kits for DTI-Pangkabuhayan sa Pagbangon at Ginhawa (DTI-PPG) 2022 BATCH 3 in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	03-Oct-22	NA	NA	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	07-Dec-22	07-Dec-22	GOP	726,000.00	726,000.00		722,700.00	722,700.00		

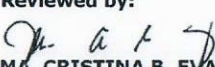
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
	Procurement and Delivery of Garments Business Kits for DTI-Pangkabuhayan sa Pagbangon at Ginhawa (DTI-PPG) 2022 BATCH 3 in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	03-Oct-22	NA	NA	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	23-Nov-22	23-Nov-22	GOP	319,000.00	319,000.00		318,949.25	318,949.25		
	Procurement and Delivery of Hydroponics Business Kits for DTI-Pangkabuhayan sa Pagbangon at Ginhawa (DTI-PPG) 2022 BATCH 3 in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	03-Oct-22	NA	NA	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	29-Dec-22	29-Dec-22	GOP	275,000.00	275,000.00		275,000.00	275,000.00		
	Procurement and Delivery of Soap Making Business Kits for DTI-Pangkabuhayan sa Pagbangon at Ginhawa (DTI-PPG) 2022 BATCH 3 in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	Oct. 3, 2022 Oct. 17, 2022 (Repost) Nov. 4, 2022 (Repost)	NA	NA	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	28-Dec-22	28-Dec-22	GOP	132,000.00	132,000.00		131,340.00	131,340.00		
	Establishment of OTOP Store in R3 Ayala Malls - Marquee Mall, Angeles Pampanga	DTI Pampanga	No	Small Value Procurement	NA	08-Oct-22	NA	NA	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	17-Oct-22	23-Dec-22	23-Dec-22	GOP	455,728.00	455,728.00		435,699.00	435,699.00		
	OTOP NG 2022 Packaging/Labeling Printing for OTOP ProDev Beneficiaries of DTI Pampanga	DTI Pampanga	No	Small Value Procurement	NA	Nov. 5, 2022 Nov. 15, 2022 (Repost)	NA	NA	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	29-Dec-22	29-Dec-22	GOP	80,000.00	80,000.00		77,650.00	77,650.00		
	Development of Audio-Visual Presentations (AVPs) on the Pampanga Fabrication Laboratory (FabLab) Innovation Centers under the Shared Service Facilities (SSF) Project 2022	DTI Pampanga	No	Small Value Procurement	NA	15-Nov-22	NA	NA	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	23-Nov-22	29-Dec-22	29-Dec-22	GOP	100,000.00	100,000.00		85,000.00	85,000.00		
	Procurement and Delivery of 1 unit Generator Set for DTI Pampanga Provincial Office	DTI Pampanga	No	Small Value Procurement	NA	07-Dec-22	NA	NA	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	29-Dec-22	GOP	62,000.00		62,000.00	60,800.00		60,800.00	
	Procurement and Delivery of 3 units Desktop Computer for DTI Pampanga Provincial Office	DTI Pampanga	No	Small Value Procurement	NA	Dec. 7, 2022 Dec. 15, 2022 (Repost)	NA	NA	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	29-Dec-22	GOP	120,000.00		120,000.00	113,997.00		113,997.00	
	Catering Services for DTI-Pangkabuhayan sa Pagbangon at Ginhawa (DTI-PPG) 2022 AWARDING in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	15-Dec-22	NA	NA	19-Dec-22	19-Dec-22	19-Dec-22	19-Dec-22	19-Dec-22	19-Dec-22	19-Dec-22	19-Dec-22	19-Dec-22	GOP	88,000.00	88,000.00		83,600.00	83,600.00		
	Supply and Delivery of Office Equipment and Furnitures for Negosyo Centers in DTI Pampanga 2022	DTI Pampanga	No	Small Value Procurement	NA	19-Dec-22	NA	NA	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	29-Dec-22	29-Dec-22	GOP	68,750.00	68,750.00		65,910.00	65,910.00		
Total Alloted Budget of Procurement Activities																			6,837,558.00						
Total Contract Price of Procurement Actitvites Conducted																						6,519,191.75			
Total Savings (Total Alloted Budget - Total Contract Price)																						318,366.25			
ON-GOING PROCUREMENT ACTIVITIES																									
	Procurement and Delivery of Barbershop Livelihood Kits for DTI-Pangkabuhayan sa Pagbangon at Ginhawa (DTI-PPG) 2022 BATCH 4 in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	Dec. 5, 2022 Dec. 16, 2022 (Repost)	NA	NA	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22				55,000.00	55,000.00		-			
	Procurement and Delivery of Electrician/Lineman Livelihood Kits for DTI-Pangkabuhayan sa Pagbangon at Ginhawa (DTI-PPG) 2022 BATCH 4 in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	Dec. 5, 2022 Dec. 16, 2022 (Repost)	NA	NA	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22				110,000.00	110,000.00					
	Procurement and Delivery of Wood Working Livelihood Kits and Guitar Beatbox Making Livelihood Kits for DTI-Pangkabuhayan sa Pagbangon at Ginhawa (DTI-PPG) 2022 BATCH 4 in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	05/12/2022	NA	NA	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22				528,000.00	528,000.00					
	Procurement and Delivery of Sari-sari Store and Snack Cart Livelihood Kits for PPG Beneficiaries in the Province of Pampanga	DTI Pampanga	No	Small Value Procurement	NA	23/12/2022	NA	NA	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22	28-Dec-22				154,000.00	154,000.00					
																			-						
Total Alloted Budget of On-going Procurement Activities																			847,000.00						

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO

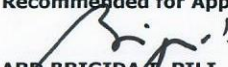
Prepared by:


KARLEEN G. RAMOS
SVP Secretariat

Reviewed by:


MA. CRISTINA B. EVANGELISTA
SVP - Chairperson

Recommended for Approval by:


ARRE BRIGIDA T. PILI
DTI -3 BAC Chairperson

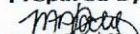
APPROVED:


RD LEONILA T. BALUYUT
Regional Director

Department of Trade and Industry - Tarlac Provincial Office - Procurement Monitoring Report as of December 31, 2022

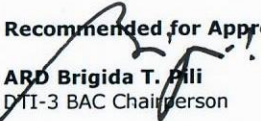
ON-GOING PROCUREMENT ACTIVITIES																										Page 1 of 2																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																	
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Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE		CO
																		-							
																		-							
																		-							
Total Alloted Budget of On-going Procurement Activities																		0							

Prepared by:

Ronald Allan D. Pacleb
 SVP Secretariat

Reviewed by:

Zaida F. Garibay
 SVP Chairman

Recommended for Approval by:

ARD Brigida T. Fili
 DTI-3 BAC Chairperson

APPROVED:

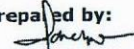
RD LEONILA T. BALUYUT
 Regional Director

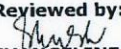
ANNEX B

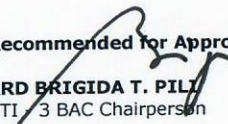
Department of Trade and Industry - Zambales Provincial Office - Procurement Monitoring Report as of December 2022

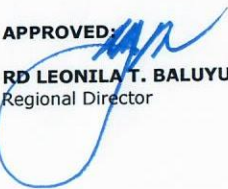
Department of Trade and Industry																				Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers
Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procure ment Activity?	Mode of Procurement	Actual Procurement Activity													Total	MOOE		CO	Total	MOOE	CO			
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance										
COMPLETED PROCUREMENT ACTIVITIES																											
1	SUPPLY AND DELIVERY OF EQUIPMENT FOR THE SSF ON BAMBOO PROCESSING FOR PRESIDENT RAMON MAGSAYSAY STATE UNIVERSITY	DTI - ZAMBALES	NO	SVP	N/A	20-Jan-22	N/A	N/A	26-Jan-22	26-Jan-22	26-Jan-22	26-Jan-22	27-Jan-22	27-Jan-22	27-Jan-22	07-Apr-22	07-Apr-22	GoP	677,000.00			580,000.00					
2	PROCUREMENT OF FOOD PROCESSING SUPPLIES AND EQUIPMENT BUSINESS PACKAGES FOR LSP NSB BENEFICIARIES ZAMBALES PROVINCE	DTI - ZAMBALES	NO	SVP	N/A	28-Apr-22	N/A	N/A	10-May-22	11-May-22	11-May-22	11-May-22	11-May-22	11-May-22	11-May-22	16-May-22	16-May-22	GoP	135,000.00			134,866.00					
3	Procurement of Food and Beverage Supplies and Equipment Business Packages for LSP-NSB Beneficiaries Zambales Province	DTI - ZAMBALES	NO	SVP	N/A	28-Apr-22	N/A	N/A	10-May-22	11-May-22	11-May-22	11-May-22	11-May-22	11-May-22	11-May-22	16-May-22	16-May-22	GoP	117,000.00			116,992.00					
4	PROCUREMENT OF SARI SARI STORE BUSINESS PACKAGES FOR LSP-NSB BENEFICIARIES ZAMBALES PROVINCE.	DTI - ZAMBALES	NO	SVP	N/A	06-May-22	N/A	N/A	16-May-22	17-May-22	17-May-22	17-May-22	17-May-22	17-May-22	17-May-22	24-May-22	24-May-22	GoP	99,000.00			98,055.10					
5	PROCUREMENT OF DRIED FISH VENDING PACKAGES FOR PPG BENEFICIARIES IN BARANGAY PORAC, BOTOLAN, ZAMBALES	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	11-Jul-22	11-Jul-22	11-Jul-22	13-Jul-22	14-Jul-22	14-Jul-22	14-Jul-22	20-Jul-22	20-Jul-22	GoP	180,000.00			166,950.00					
6	DTI ZAMBALES PRODUCT DEVELOPMENT CUM CAPABILITY BUILD UP WEBINAR FOR THE OTOP NG MSMEs PROJECT	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	11-Jul-22	11-Jul-22	11-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	25-Jul-22	29-Dec-22	29-Dec-22	GoP	418,000.00			355,300.00					
7	PROCUREMENT OF 1 AIR CONDITIONING UNIT FOR DTI ZAMBALES PROVINCIAL OFFICE	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	25-Jul-22	25-Jul-22	25-Jul-22	26-Jul-22	27-Jul-22	27-Jul-22	27-Jul-22	16-Aug-22	16-Aug-22	GoP	54,080.00			54,080.00					
8	PROCUREMENT OF SOUVENIR PACKAGES FOR PPG BENEFICIARIES IN ZAMBALES	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	01-Aug-22	01-Aug-22	01-Aug-22	01-Aug-22	02-Aug-22	02-Aug-22	02-Aug-22	12-Sep-22	12-Sep-22	GoP	430,000.00			418,777.00					
9	PROCUREMENT OF WEARABLES PACKAGES FOR PPG BENEFICIARIES IN ZAMBALES	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	01-Aug-22	01-Aug-22	01-Aug-22	01-Aug-22	02-Aug-22	02-Aug-22	02-Aug-22	19-Aug-22	19-Aug-22	GoP	430,000.00			377,067.00					
10	PROCUREMENT OF REFRESHMENT LIVELIHOOD PACKAGES FOR PPG BENEFICIARIES IN ZAMBALES	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	10-Aug-22	10-Aug-22	10-Aug-22	19-Aug-22	19-Aug-22	GoP	330,000.00			329,010.00					
11	PROCUREMENT OF RESTAURANT/CARINDERIA LIVELIHOOD PACKAGES FOR PPG BENEFICIARIES IN ZAMBALES	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	08-Aug-22	08-Aug-22	08-Aug-22	08-Aug-22	10-Aug-22	10-Aug-22	10-Aug-22	19-Aug-22	19-Aug-22	GoP	260,000.00			260,000.00					
12	PROCUREMENT OF CHICKEN VENDING LIVELIHOOD PACKAGES FOR PPG BENEFICIARIES IN ZAMBALES	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	05-Oct-22	05-Oct-22	05-Oct-22	06-Oct-22	07-Oct-22	07-Oct-22	07-Oct-22	21-Oct-22	21-Oct-22	GoP	70,000.00			69,973.75					

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					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO	
13	PROCUREMENT OF PORK MEAT VENDING LIVELIHOOD PACKAGES FOR PPG BENEFICIARIES IN ZAMBALES	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	05-Oct-22	05-Oct-22	05-Oct-22	06-Oct-22	07-Oct-22	07-Oct-22	07-Oct-22	failed delivery		GoP	210,000.00			209,842.50			
14	ESTABLISHMENT OF OTOP HUB IN HARBOR POINT MALL ZAMBALES	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	05-Oct-22	05-Oct-22	05-Oct-22	06-Oct-22	07-Oct-22	07-Oct-22	07-Oct-22	29-Dec-22	29-Dec-22	GoP	562,128.00			496,963.00			
15	REPAIR AND MAINTENANCE OF SSF PROJECT OF DTI ZAMBALES	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	21-Nov-22	21-Nov-22	21-Nov-22	23-Nov-22	24-Nov-22	24-Nov-22	24-Nov-22	29-Dec-22	29-Dec-22	GoP	75,000.00			75,000.00			
16	PROCUREMENT OF BAKERY LIVELIHOOD PACKAGES FOR PPG BENEFICIARIES IN ZAMBALES	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	13-Dec-22	13-Dec-22	13-Dec-22	16-Dec-22	16-Dec-22	GoP	110,000.00			108,800.00			
17	PROCUREMENT OF PORK MEAT VENDING LIVELIHOOD PACKAGES FOR PPG BENEFICIARIES IN ZAMBALES	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	13-Dec-22	13-Dec-22	13-Dec-22	15-Dec-22	15-Dec-22	GoP	210,000.00			209,475.00			
18	PROCUREMENT OF SARI-SARI STORE LIVELIHOOD PACKAGES FOR PPG BENEFICIARIES IN ZAMBALES	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	12-Dec-22	12-Dec-22	12-Dec-22	12-Dec-22	13-Dec-22	13-Dec-22	13-Dec-22	16-Dec-22	16-Dec-22	GoP	120,000.00			119,880.00			
19	SUPPLY AND DELIVERY OF 3 UNITS DESKTOP COMPUTER FOR DTI ZAMBALES	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	19-Dec-22	19-Dec-22	19-Dec-22	20-Dec-22	23-Dec-22	23-Dec-22	23-Dec-22	29-Dec-22	29-Dec-22	GoP	120,000.00			108,720.00			
20	PRODUCT ANALYSIS OF COCONUT PRODUCTS IN ZAMBALES	DTI - ZAMBALES	NO	SVP	N/A		N/A	N/A	19-Dec-22	19-Dec-22	19-Dec-22	20-Dec-22	23-Dec-22	23-Dec-22	23-Dec-22	29-Dec-22	29-Dec-22	GoP	100,000.00			96,331.20			
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Total Alloted Budget of Procurement Activities																			4,707,208.00			4,386,082.55			
Total Contract Price of Procurement Activites Conducted																						321,125.45			
Total Savings (Total Alloted Budget - Total Contract Price)																									
ON-GOING PROCUREMENT ACTIVITIES																									
																			-						
																			-						
																			-						
																			-						
Total Alloted Budget of On-going Procurement Activities																			0						

Prepared by:

DIANA AIRESE E. AMEN
BAC Secretariat

Reviewed by:

EVANGELINE S. BULDA
DTI -ZAM SVP Chairperson

Recommended for Approval by:

ARD BRIGIDA T. PILI
DTI - 3 BAC Chairperson

APPROVED:

RD LEONILA T. BALUYUT
Regional Director