

**QUARTERLY PHYSICAL REPORT OF OPERATION**  
As of 31 December 2022

Department: Department of Trade and Industry (DTI)  
Agency : Office of the Secretary  
Operating Unit : Central Office  
Organization Code (UACS) : 22 001 0100000

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	310100000000000												
OO : Exports and investments increased													
Outcome Indicator(s)													
1. Amount of exports (US\$ B)						US\$105.3 Billion	22.9	23.1	25		71	-34.3	Latest BPM6 goods and services exports data from BSP is only from Jan-Sept 2022
2. Amount of approved investments (PhP B)						PhP1,094 Billion	181.65	48.4	132.3		362	(732)	Q4 data is not yet available
Output Indicator(s)													
1. Number of exports and investment promotion activities locally and globally		9	12	7	2	30	16	5	43	10	74	44	
2. Number of trade policy strategy papers developed for priority product, service, and/or market		3	5	3	1	12	3	2	4	16	25	13	
3. Number of exporters assisted		1,425	1,775	1,249	549	4,998	1,321	1,396	1,205	3,929	7,851	2,853	
4. Number of investors assisted		628	628	628	628	2,512	633	877	484	506	2,500	-12	
INDUSTRY DEVELOPMENT PROGRAM	320100000000000												
OO : Industries developed													
Outcome Indicator(s)													
1. Employment generated from the industry increased annually						200,000				1,075,000	1,075,000	875,000	As of Nov 2022
2. Employment generated from the services sector increased annually						600,000-700,000				3,676,000	3,676,000	2,976,000	As of Nov 2022
Output Indicator(s)													
1. Number of industry roadmaps, policies, plans, researches, studies and position papers formulated		61	86	101	62	310	144	137	133	66	480	170	
2. Number of localization activities, conferences, workshops, consultative sessions and capacity building sessions conducted		171	171	171	172	685	159	362	332	148	1001	316	
3. Stakeholder engagement rating						89%	no SER conducted		90%	89%	89%		
MSME DEVELOPMENT PROGRAM	330100000000000												
OO : MSMEs assisted and developed													
Outcome Indicator(s)													
1. Percentage of MSMEs assisted to the total number of MSMEs in manufacturing, retail trade, construction and services sectors		32%				32%	17%	15%	13%	10%	55%	23%	

Particulars	UACS CODE	Physical Target (Budget Year)					Physical Accomplishment (Budget Year)					Variance	Remarks
		1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total	1st Quarter	2nd Quarter	3rd Quarter	4th Quarter	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14
Output Indicator(s)													
1. Number of MSMEs assisted		96,506	96,506	96,506	96,506	386,024	155,326	156,851	131,338	101,734	545,249	159,225	
2. Number of clients assisted by the Negosyo Centers		202,811	202,811	202,811	202,811	811,242	237,100	285,061	241,657	226,223	990,041	178,799	
3. Percentage of MSMEs assisted who rate DTI assistance as satisfactory or better		99%	98%	98%	98%	98%	99%	100%	100%	100%	100%	2%	
CONSUMER PROTECTION PROGRAM	3401000000000000												
OO : Consumer welfare enhanced													
Outcome Indicator(s)													
1. Consumer resolution rate		98%	98%	98%	98%	98%	97%	100%	97%	99%	98%	0%	
Output Indicator(s)													
1. Percentage of consumer complaints resolved through mediation and arbitration within prescribed time		98%	98%	98%	98%	98%	97%	98%	100%	99%	98%	0%	
2. Percentage of applications for permits/accreditation/licenses/authorities processed within the prescribed time		99%	99%	99%	99%	99%	98%	100%	100%	100%	100%	1%	
3. Number of Price Monitoring Reports submitted within prescribed time		833	833	832	832	3,330	956	1,079	1,171	1,143	4,349	1,019	
CONSUMER EDUCATION AND ADVOCACY PROGRAM	3402000000000000												
OO : Consumer welfare enhanced													
Outcome Indicator(s)													
1. Level of consumer awareness increased		76%	76%	76%	76%	76%	78%	86%	88%	82%	84%	8%	
Output Indicator(s)													
1. Number of consumer awareness and advocacy initiatives undertaken		2,270	2,270	2,275	2,270	8,877	2,774	3,545	2,935	2,614	11,868	2,991	
2. Number of consumer education information materials produced		200	200	202	204	806	297	414	459	370	1,540	734	
3. Percentage of clients who rate the DTI advocacy initiatives as satisfactory or better		98%	98%	98%	98%	97%	100%	99%	100%	99%	99%	2%	

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7

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