

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's Virtual Store account on the PS-DBM website.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25, the APP-CSE for FY 2022 must be submitted on or before 31 August 2021.

Department/Bureau/Office: Department of Trade & Industry - Regional Office
Region: XI
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Cebu City

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Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price of 2021	Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT				
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
PESTICIDES OR PEST REPELENTS																										
1	10191509-IN-A01	INSECTICIDE, aerosol type	can	2	0	12	14	1,951.04	2	0	12	14	1,951.04	2	0	12	14	1,951.04	2	0	12	14	1,951.04	56.00	139.26	7804.16
PERFUMES OR COLOGNES OR FRAGRANCES																										
2	53131626-MS-S01	LIQUID HAND SANITIZER, 500mL	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	151.43	0.00
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
3	12191601-AL-E04	ALCOHOL, 68%-72%, 500 ml	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.56	0.00
4	12191601-AL-E03	ALCOHOL, 68%-72%, 1 Gallon	gallon	15	0	50	65	25,214.80	15	0	50	65	25,214.80	15	0	50	65	25,214.80	15	0	50	65	25,214.80	260.00	387.92	100839.20
5	51471501-AL-001	ALCOHOL, isopropyl, 68%-72%, 500ml (50ml)	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	43.58	0.00
6	51471501-AL-002	ALCOHOL, isopropyl, 68%-72%, 3.785 liters	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	455.00	0.00
7	51471505-PO-C01	POVIDONE IODINE, 10 % solution, 120 ml	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	207.75	0.00
COLOR COMPOUNDS AND DISPERSIONS																										
8	12171703-SI-F01	INK, for stamp pad	bottle	6	0	0	6	189.12	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	31.52	189.12
FILMS																										
9	13111203-AC-F01	ACETATE	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	847.82	0.00
10	13111201-CF-P01	CARBON FILM, M	box	1	0	0	1	221.00	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	221.00	2.00	221.00	442.00
11	13111201-CF-P02	CARBON FILM, legal	box	0	0	0	0	0.00	0	0	2	2	417.04	0	0	0	0	0.00	0	0	0	0	0.00	2.00	208.52	417.04
PAPER MATERIALS AND PRODUCTS																										
12	14111525-CA-A01	CARTON, 100, assorted colors	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	83.72	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (at 2022)	Price Catalogue (at 2022)	Total Amount for the year										
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug				Sept	Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount		
13	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 241mm	box	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0,00	882,55		0,00	
14	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280 x 378mm	box	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0,00	1029,60		0,00	
15	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 378mm	box	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0,00	1578,80		0,00	
16	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280 x 241mm	box	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0,00	906,36		0,00	
17	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 241mm	box	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0,00	884,00		0,00	
18	14111506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 280 x 378mm	box	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0,00	1508,00		0,00	
19	14111609-LI-001	LOOSELEAF COVER, legal	bundle	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0,00	0,00	791,96		0,00	
20	14111514-IP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	0	0	12	12	444,72	0	12	12	444,72	0	12	12	444,72	0	12	12	12	12	12	444,72	48,00	37,06	1778,88		1778,88
21	14111514-IP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	0	0	12	12	711,36	0	12	12	711,36	0	12	12	711,36	0	12	12	12	12	12	711,36	48,00	59,28	2845,44		2845,44
22	14111514-IP-S03	NOTE PAD, stick on, 3" x 3"	pad	24	0	12	36	1,946,88	0	12	12	648,96	0	12	12	648,96	0	12	12	12	12	12	648,96	72,00	54,08	3893,76		3893,76
23	14111514-IP-S01	NOTEBOOK, legal, graph	piece	12	0	0	12	144,48	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0	0,00	12,00	12,04	144,48		144,48	
24	14111507-PP-001	PAPER, MULTICOPY, A4, 80 gsm	reams	50	0	100	150	20,489,00	50	0	50	6,853,00	0	0	0	0,00	0	0	0	0	0	0,00	200,00	136,66	2733,00		2733,00	
25	14111507-PP-002	PAPER, MULTICOPY, Legal, 80gsm	reams	50	0	30	80	10,216,80	50	0	50	6,385,50	0	0	0	0,00	0	0	0	0	0	0,00	130,00	127,71	16602,30		16602,30	
26	14111507-PP-001	PAPER, Multi-Purpose, A4, 70 gsm	reams	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0	0,00	0,00	98,26		0,00		
27	14111507-PP-002	PAPER, multi-purpose, legal, 70gsm	reams	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0	0,00	0,00	118,46		0,00		
28	14111531-PP-001	PAD PAPER, ruled	pad	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0	0,00	0,00	28,12		0,00		
29	14111503-PA-001	PAPER, parchment	box	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0	0,00	0,00	98,05		0,00		
30	14111818-TH-002	Thermal Paper, 55GSM (5%), 1/2 Core, 216mm x 30m	roll	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0	0,00	0,00	55,64		0,00		
31	14111531-RE-801	RECORD BOOK, 300 PAGES, size 214mm x 278mm min	book	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0	0,00	0,00	70,72		0,00		
32	14111531-RE-802	RECORD BOOK, 300 PAGES, size 214mm x 278mm min	book	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0	0,00	0,00	101,92		0,00		
33	14111704-TT-002	TOILET TISSUE PAPER, 2-ply, 100% recycled	pack	10	0	0	10	868,40	10	0	10	868,40	10	0	10	868,40	10	0	10	10	10	868,40	40,00	86,84	3473,60		3473,60	
34	14111704-TP-T01	TISSUE, interfolded paper towel	pack	10	0	0	10	348,40	10	0	10	348,40	10	0	10	348,40	10	0	10	10	10	348,40	40,00	34,84	1393,60		1393,60	
35	14111704-TT-004	TOILET TISSUE PAPER, Interfolded Paper Towel	pack	5	0	0	5	169,00	5	0	5	169,00	5	0	5	169,00	5	0	5	5	5	169,00	20,00	33,80	678,00		678,00	
BATTERIES AND CELLS AND ACCESSORIES																												
36	26111702-BT-002	BATTERY, dry Cell, size AA	pack	12	0	0	12	435,60	6	0	6	217,80	6	0	6	217,80	6	0	6	6	6	217,80	30,00	36,30	1089,00		1089,00	
37	26111702-BT-001	BATTERY, dry Cell, size AAA	pack	6	0	0	6	118,38	6	0	6	118,38	6	0	6	118,38	6	0	6	6	6	118,38	24,00	19,73	473,52		473,52	
38	26111702-BT-003	BATTERY, dry Cell, size D	pack	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0	0,00	0,00	96,20		0,00		
MANUFACTURING COMPONENTS AND SUPPLIES																												
39	31201610-GI-201	GLUE, all purpose	jar	0	0	0	0	0,00	6	0	6	429,00	3	0	0	3	214,50	0	0	0	0	0	0,00	9,00	71,50	643,50		643,50
40	31151804-SW-001	STRAPLE WIRE, heavy duty, binder type, 2313	box	0	0	24	24	474,24	0	24	24	474,24	0	0	24	24	474,24	0	0	24	24	24	474,24	96,00	19,76	1896,96		1896,96
41	31151804-SW-001	STRAPLE WIRE, standard	box	6	0	0	6	134,46	0	0	0	0,00	0	0	0	0	0,00	6	0	0	6	6	134,46	12,00	22,41	268,92		268,92
42	31201502-TA-001	TAPE, electrical	roll	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0	0,00	0,00	18,67		0,00	
43	31201503-TA-001	TAPE, masking, 24mm	roll	0	0	12	12	655,20	0	12	12	655,20	0	12	12	655,20	0	12	12	12	12	12	655,20	48,00	54,60	2620,80		2620,80
44	31201503-TA-002	TAPE, MASKING, 48mm	roll	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0	0,00	0,00	106,60		0,00		
45	31201512-PA-001	TAPE, packaging, 48mm	roll	12	0	12	24	536,64	12	0	12	536,64	12	0	12	24	536,64	12	0	12	24	24	536,64	96,00	22,36	2146,56		2146,56
46	31201512-PA-101	TAPE, transparent, 24mm	roll	12	0	24	36	363,24	12	0	24	363,24	12	0	24	36	363,24	12	0	24	36	36	363,24	144,00	10,09	1452,96		1452,96
47	31201512-PA-102	TAPE, transparent, 48mm	roll	0	0	0	0	0,00	0	0	0	0,00	0	0	0	0	0,00	0	0	0	0	0	0,00	0,00	19,97		0,00	

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Price		Total Amount for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3		Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	Total Quantity Catalogue (as of 30 April 2021)		
48	3115207-TW-P01	TWINE, plastic	roll	1	0	0	1	58.24	1	0	0	1	58.24	1	0	0	1	58.24	1	0	0	1	58.24	4.00	58.24	232.96
HEATING AND VENTILATION AND AIR CIRCULATION																										
49	40101604-FR-Q01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1109.68	0.00
50	40101604-EI-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1369.68	0.00
51	40101604-FR-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	856.86	0.00
52	40101604-FR-M01	ELECTRIC FAN, wall mount, plastic blade	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	674.96	0.00
MEDICAL THERMOMETERS AND ACCESSORIES																										
53	41112224-TG-T02	THERMOMETER	piece		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2532.40	0.00
LIGHTING AND FIXTURES AND ACCESSORIES																										
54	39101628-LT-Q01	LINEAR TUBE, Light Emitting Diode (LED), 18 watts	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	205.82	0.00
55	39101628-LB-Q01	LIGHT BALL, Light Emitting Diode (LED)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	82.16	0.00
MEASURING AND OBSERVING AND TESTING EQUIPMENT																										
56	41111604-RU-P02	RULER, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	17.68	0.00
CLEANING EQUIPMENT AND SUPPLIES																										
57	47131812-AF-Q01	AIR FRESHENER, aerosol type	can	1	0	12	13	1,172.86	1	0	12	13	1,172.86	1	0	12	13	1,172.86	1	0	12	13	1,172.86	52.00	90.22	4691.44
58	47131604-BR-S01	BROOM, soft, tambo	piece	1	0	0	1	136.24	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	136.24	2.00	136.24	272.48
59	47131604-BR-T01	BROOM, stiff, string	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.20	0.00
60	47131829-TB-C01	CLEANER, table and uphol	bottle	6	0	12	18	748.80	6	0	12	18	748.80	6	0	12	18	748.80	6	0	12	18	748.80	72.00	41.60	2995.20
61	47131805-CL-P01	CLEANER, scouring powder	can	6	0	0	6	143.52	6	0	0	6	143.52	6	0	0	6	143.52	6	0	0	6	143.52	24.00	23.92	574.08
62	47131811-DE-S02	DETERGENT BAR, 14kg	piece	0	0	6	6	49.80	0	0	6	6	49.80	0	0	6	6	49.80	0	0	6	6	49.80	24.00	8.30	199.20
63	47131811-DE-P03	DETERGENT POWDER, all-purpose, 1kg	pack	6	0	3	9	486.72	6	0	3	9	486.72	6	0	3	9	486.72	6	0	3	9	486.72	36.00	54.08	1946.88
64	47131803-DS-Q01	DISINFECTANT SPRAY, aerosol type	can	12	0	12	24	3,095.04	12	0	12	24	3,095.04	12	0	12	24	3,095.04	12	0	12	24	3,095.04	96.00	128.96	12380.16
65	47131601-OL-P01	OILY PAN, non-rigid plastic	piece	1	0	0	1	24.83	0	0	0	0	0.00	0	0	0	0	0.00	1	0	0	1	24.83	2.00	24.83	49.66
66	51241532-SH-S01	SODIUM HYPOCHLORITE, 3.285 litres	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	131.25	0.00
67	77101612-HS-L01	LIQUID HAND SOAP, 500mL	bottle	12	0	0	12	1,235.52	12	0	0	12	1,235.52	12	0	0	12	1,235.52	12	0	0	12	1,235.52	48.00	102.96	4942.08
68	47131802-FW-P02	FLOOR WAX, paste type, red	can	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	309.76	0.00
69	47131830-FC-Q01	FURNITURE CLEANER, aerosol type	can	3	0	12	15	1,801.80	3	0	12	15	1,801.80	0	0	12	12	1,441.44	0	0	12	12	1,441.44	54.00	120.12	6486.48
70	47131804-WP-B01	WOP BUCKET, heavy duty, hard plastic	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2288.00	0.00
71	47131613-WP-H02	WOPHEAD, heavy duty, screw type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	124.80	0.00
72	47131619-WP-R01	WOPHEAD, made of rayon	piece	1	0	6	7	866.32	0	0	6	6	742.56	0	0	6	6	742.56	0	0	6	6	742.56	25.00	123.76	3094.00
73	47131501-BG-C01	BAGS, all cotton	bundle	1	0	2	3	161.46	1	0	2	3	161.46	0	0	2	2	107.64	0	0	2	2	107.64	10.00	53.82	538.20
74	47131602-SC-N01	SCOURING PAD	pack	6	0	0	6	673.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	112.32	673.92
75	47121701-TB-P04	TRASHBAG, GPP specs, black, 900mmx1016mm	pack	10	0	0	10	1,346.80	10	0	0	10	1,346.80	10	0	0	10	1,346.80	10	0	0	10	1,346.80	40.00	134.68	5387.20
76	47121702-WB-P01	WASTEBASKET, non-rigid plastic	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	27.96	0.00
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																										
77	43211507-DS-X001	DESKTOP FOR BASIC USERS	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	24,793.60	0.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year						
		Monthly Quantity Requirement												Q4 Amount												
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount		Oct	Nov	Dec				Q4					
78	DESKTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	42,390.40		0.00		
79	LAPTOP FOR MID-RANGE USERS	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0.00	41,392.00		0.00		
80	EXTERNAL HARD DRIVE, 1 TB	piece	2	0	2	4	10,395.36	0	0	0	0	0	0.00	0	0	0	0	0	2	0	0	2	5,197.68	6.00	15593.04	
81	FLASH DRIVE, 16 GB	piece	6	0	0	6	1,004.64	6	0	0	0	6	1,004.64	6	0	0	6	1,004.64	6	0	0	6	1,004.64	24.00	167.44	4018.56
82	MOUSE, OPTICAL, USB connection type	unit	6	0	0	6	667.80	6	0	0	0	6	667.80	0	0	0	0	0	0	0	0	0	0.00	12.00	111.30	1335.60
83	MOUSE, WIRELESS, USB	unit	6	0	12	18	2,772.00	6	0	0	0	6	924.00	0	0	0	0	0	0	0	0	0	0.00	24.00	154.00	3696.00
84	PRINTER, impact, dot matrix, 24 pins, 136 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	38100.97	0.00
85	PRINTER, impact, dot matrix, 9 pins, 80 columns	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	9191.52	0.00
86	PRINTER, laser, monochrome	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	724.88	0.00
43212105-PR-102	PRINTER, laser, colored	unit	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0.00	0.00	7699.00	0.00

OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES

88	CHAIR, white enamel	box	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	29.64	0.00
89	CLIP, packed, 15mm	box	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	8.76	0.00
90	CLIP, packed, 25mm	box	2	0	3	76.10	2	0	3	5	76.10	2	0	3	0	3	5	76.10	20.00	304.40
91	CLIP, packed, 32mm	box	2	0	3	111.80	2	0	3	5	111.80	2	0	3	0	3	5	111.80	20.00	447.20
92	CLIP, packed, 50mm	box	2	0	3	273.00	2	0	3	5	273.00	2	0	3	0	3	5	273.00	20.00	1092.00
93	CORRECTION TAPE, 8m	piece	24	0	36	700.80	24	0	36	60	700.80	24	0	36	0	36	60	700.80	240.00	2883.20
94	DATA FILE BOX 1	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	77.20	0.00
95	DATA FOLDER	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	68.64	0.00
96	ENVELOPE, documentary, A4	box	0	0	0	0.00	0	0	0	0	0	0	0	1	0	0	1	673.09	673.09	673.09
97	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0.00	1	0	0	0	0	0	0	0	0	0	0	0.00	927.16	927.16
98	ENVELOPE, expanding, vert, legal	box	0	0	1	738.40	1	0	1	2	1,476.80	0	0	1	0	1	1	738.40	5.00	3662.00
99	ENVELOPE, expanding, plastic	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	30.49	0.00
100	ENVELOPE, mailing	box	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	378.20	0.00
101	ENVELOPE, mailing, with window	box	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	433.68	0.00
102	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	10.50	0.00
103	FASTENER, metal, non-sharp edges	box	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	83.41	0.00
104	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0	0	0.00	86.04	0.00
105	FILE TAB DIVIDER, 67mm board, for A4	set	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	11.13	0.00
106	FILE TAB DIVIDER, legal	set	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	14.23	0.00
107	FOLDER, fancy, with side, A4	bundle	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	270.40	0.00
108	FOLDER, fancy, with side, legal	bundle	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	311.88	0.00
109	FOLDER, L-type, A4	pack	12	0	0	2,057.16	0	0	0	0	0.00	0	0	0	0	0	0	2,057.16	24.00	4114.32
110	FOLDER, L-type, legal	pack	12	0	0	2,918.88	0	0	0	0	0.00	0	0	0	0	0	0	0.00	243.24	2918.88
111	FOLDER, pressboard	box	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	952.64	0.00
112	FOLDER, with tab, A4	pack	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	279.00	0.00
113	FOLDER, with tab, legal	pack	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0	0	0.00	321.36	0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity		Price of 2021	Total Amount for the year				
															Amount		for the year									
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3		Q3 Amount	Oct	Nov			Dec	Q4	Q4 Amount	
114	44122008-T1-101	INDEX TAB, self-adhesive, transparent	box	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	56.68	0.00	
115	4411515-MF-B02	MAGAZINE FILE BOX, large	piece	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0.00	41.60	0.00	
116	44121716-MF-R01	MAKER, fluorescent	set	0	0	6	6	219.96	0	0	6	6	219.96	0	0	6	6	219.96	0	0	6	6	219.96	24.00	36.66	879.84
117	44121708-MW-R01	MAKER, whiteboard, black	piece	12	0	0	12	160.56	0	0	0	0	0.00	12	0	0	12	160.56	0	0	0	0	0.00	24.00	13.38	321.12
118	44121708-MW-B02	MAKER, whiteboard, blue	piece	12	0	0	12	160.56	0	0	0	0	0.00	12	0	0	12	160.56	0	0	0	0	0.00	24.00	13.38	321.12
119	44121708-MW-B03	MAKER, whiteboard, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13.38	0.00
120	44121708-MF-R01	MAKER, permanent, black, bullet type	piece	12	0	12	24	215.52	0	0	12	12	107.76	0	0	12	12	107.76	12	0	12	24	215.52	72.00	8.98	646.56
121	44121708-MF-B02	MAKER, permanent, blue, bullet type	piece	12	0	12	24	215.52	0	0	12	12	107.76	0	0	12	12	107.76	12	0	12	24	215.52	72.00	8.98	646.56
122	44121708-MF-B03	MAKER, permanent, red, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8.98	0.00
123	44121104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	24	0	12	36	279.36	24	12	36	279.36	24	0	12	36	279.36	24	0	12	36	279.36	144.00	7.76	1117.44	
124	44121104-PC-K02	PAPER CLIP, vinyl/plastic coated, 50mm	box	12	0	12	24	330.72	12	12	24	330.72	12	0	12	24	330.72	12	0	12	24	330.72	96.00	13.78	1322.88	
125	44121706-PE-L01	PENCIL, lead, with eraser	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20.79	0.00
126	44122007-RB-P10	RING BINDER, plastic, 32mm	bundle	1	0	0	1	239.79	1	0	1	239.79	1	0	1	239.79	1	0	0	1	239.79	4.00	239.79	959.16	0.00	
127	44122101-RU-B01	RUBBER BAND, No. 18	box	1	0	0	1	100.05	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	100.05	100.05
128	44121905-SF-F01	STAMP PAD, ink	piece	3	0	0	3	104.85	0	0	0	0	0.00	3	0	0	3	104.85	0	0	0	0	0.00	6.00	34.95	209.70
129	44121612-BL-F01	BLADE, for general purpose cutter / utility knife	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14.82	0.00
130	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	3	0	0	3	100.29	3	0	3	100.29	0	0	3	0	0	0.00	3	0	0	3	100.29	9.00	33.43	300.87
131	44103202-05-A01	DATING AND STAMPING MACHINE	piece	3	0	0	3	1,361.88	3	0	3	1,361.88	3	0	3	0	0	0.00	3	0	0	3	1,361.88	12.00	453.96	5447.52
132	44121619-SF-A01	PENCIL SHARPENER, manual (single cutter head)	piece	1	0	0	1	202.67	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	202.67	202.67
133	44101602-PH-F01	PUNCHER, paper, heavy duty	piece	3	0	2	5	754.00	3	0	2	5	754.00	3	0	2	5	754.00	3	0	2	5	754.00	20.00	150.80	3016.00
134	44121618-SF-S01	SCISSORS, symmetrical	pair	3	0	0	3	121.68	3	0	0	3	121.68	3	0	0	3	121.68	3	0	0	3	121.68	12.00	40.56	486.72
135	44121615-ST-S01	STAPLER, standard type	piece	6	0	0	6	842.40	6	0	0	6	842.40	0	0	0	0	0.00	6	0	0	6	842.40	18.00	140.40	2527.20
136	44121615-ST-R01	STAPLER, heavy duty, binder type	unit	2	0	6	8	7,313.76	0	0	6	6	5,485.32	0	0	6	6	5,485.32	0	0	6	6	5,485.32	26.00	914.22	23769.72
137	44121613-SR-F01	STAPLE REMOVER, pier type	piece	3	0	2	5	124.50	3	0	2	5	124.50	3	0	2	5	124.50	0	0	2	2	49.80	17.00	24.80	423.30
138	44121605-TD-T01	TAPE DISPENSER, table top	piece	1	0	0	1	64.20	1	0	1	64.20	0	0	0	0	0.00	1	0	0	1	64.20	3.00	64.20	192.60	
139	44101602-RB-A01	BINDING AND PUNCHING MACHINE, 50mm binding capacity	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9534.72	0.00
140	44101607-CA-C01	CALCULATOR, compact	unit	3	0	0	3	1,040.55	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	1,040.55	6.00	346.85	2081.10
141	44101714-FR-A01	FACSIMILE MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5642.00	0.00
142	44101601-PT-A01	PAPER TWINNER / CUTTING MACHINE, table top	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	9297.60	0.00
143	44101603-SF-A01	PAPER SHREDDER	unit	0	0	0	0	0.00	1	0	1	5,699.20	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5699.20	5699.20	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES																										
144	44103109-RB-C05	DRUM CART, BROTHER DR-345S, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6947.20	0.00
145	44103105-RB-R04	INK CART, BROTHER LC70, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	910.00	0.00
146	44103105-RB-R05	INK CART, BROTHER LC70HYBK, Black	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1601.60	0.00
147	44103109-RB-C06	Drum Cart, Brother DR-4510, high yield 30000 pages	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6760.00	0.00
148	44103103-RB-A16	Toner Cart, Brother TN-456 BLACK, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5080.40	0.00
149	44103103-RB-C03	Toner Cart, Brother TN-456 CYAN, high yield 6500	Cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	8569.60	0.00

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year				
				Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount
150	4410103-BR-M03	Toner Cart, Brother TN-555 MAGENTA, high yield	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8559.60		0.00
151	4410103-BR-V03	Toner Cart, Brother TN-555 YELLOW, high yield 6500	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	8559.60		0.00
152	4410103-SA-B03	TONER CART, SAMSUNG M-202B06, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	5116.80		0.00
153	4410103-CA-C04	INK CART, CANON CL-711, Colored	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	989.04		0.00
154	4410103-CA-C02	INK CART, CANON CL-811, Colored	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1029.60		0.00
155	4410103-CA-B04	INK CART, CANON PG-240, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	754.00		0.00
156	4410103-CA-B02	INK CART, CANON PG-810, Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	780.00		0.00
157	4410103-EP-A17	INK CART, EPSON C13T66-100 (T66A1), Black	Cart	3	0	2	5	1,248.00	3	0	2	5	1,248.00	3	0	2	5	1,248.00	3	0	2	5	1,248.00	20.00	249.60	4992.00
158	4410103-EP-C17	INK CART, EPSON C13T66-200 (T66A2), Cyan	Cart	3	0	2	5	1,248.00	3	0	2	5	1,248.00	3	0	2	5	1,248.00	3	0	2	5	1,248.00	20.00	249.60	4992.00
159	4410103-EP-M17	INK CART, EPSON C13T66-300 (T66A3), Magenta	Cart	3	0	2	5	1,248.00	3	0	2	5	1,248.00	3	0	2	5	1,248.00	3	0	2	5	1,248.00	20.00	249.60	4992.00
160	4410103-EP-V17	INK CART, EPSON C13T66-400 (T66A4), Yellow	Cart	3	0	2	5	1,248.00	3	0	2	5	1,248.00	3	0	2	5	1,248.00	3	0	2	5	1,248.00	20.00	249.60	4992.00
161	4410103-HP-B40	INK Cartridge, HP C2P04AA (HP62), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	771.76		0.00
162	4410103-HP-T40	INK Cartridge, HP C2P06AA (HP62), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	950.56		0.00
163	4410103-HP-B09	INK CART, HP C2331AA, (HP21), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	795.60		0.00
164	4410103-HP-T10	INK CART, HP C2331AA, (HP21), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	920.40		0.00
165	4410103-HP-M48	INK Cartridge, HP C2397A (HP72), 65ml Photo Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1396.80		0.00
166	4410103-HP-C46	INK Cartridge, HP C2399A (HP72), 65ml Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1396.80		0.00
167	4410103-HP-M48	INK Cartridge, HP C2399A (HP72), 65ml Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1396.80		0.00
168	4410103-HP-V48	INK Cartridge, HP C2400A (HP72), 65ml Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1396.80		0.00
169	4410103-HP-C48	INK Cartridge, HP C2401A (HP72), 65ml Gray	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1396.80		0.00
170	4410103-HP-B46	INK Cartridge, HP C2402A (HP72), 130ml Matte Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	3016.00		0.00
171	4410103-HP-B17	INK CART, HP C2440HA, (HP60), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	769.60		0.00
172	4410103-HP-T17	INK CART, HP C2443HA, (HP60), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	915.20		0.00
173	4410103-HP-B33	INK CART, HP C2487AA, (HP102), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08		0.00
174	4410103-HP-T35	INK CART, HP C2488AA, (HP102), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	366.08		0.00
175	4410103-HP-C40	INK CART, HP C2972AA, (HP 920XL), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	641.68		0.00
176	4410103-HP-M40	INK CART, HP C2973AA, (HP 920XL), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	641.68		0.00
177	4410103-HP-V40	INK CART, HP C2974AA, (HP 920XL), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	641.68		0.00
178	4410103-HP-B40	INK CART, HP C2975AA, (HP 920XL), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1346.80		0.00
179	4410103-HP-B20	INK CART, HP C2451WA, (HP83), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	795.08		0.00
180	4410103-HP-T20	INK CART, HP C2450WA, (HP83), Tri-color	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	931.84		0.00
181	4410103-HP-B49	INK Cartridge, HP C2565A (HP82), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1944.80		0.00
182	4410103-HP-C49	INK Cartridge, HP C2566A (HP82), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20		0.00
183	4410103-HP-M49	INK Cartridge, HP C2567A (HP82), Magenta	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20		0.00
184	4410103-HP-V49	INK Cartridge, HP C2568A (HP82), Yellow	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1539.20		0.00
185	4410103-HP-C43	INK CART, HP CM045AA, (HP950XL), Black	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1786.72		0.00
186	4410103-HP-C43	INK CART, HP CM046AA, (HP951XL), Cyan	Cart	0	0	0	0	0	0.00	0	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0.00	1326.00		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue Price for the year		Total Amount for the year							
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3		Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
187	44103105-10-M43	INK CART, HP CH047AA (HP951XA), Magenta	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
188	44103105-10-M43	INK CART, HP CH048AA (HP951XA), Yellow	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1326.00	0.00
189	44103105-HP-436	INK CART, HP CH0693AA (HP704), Black	CART	3	0	0	3	1,098.24	0	0	0	0	0	0	0	0.00	0	0	0	3	1,098.24	6.00	366.08	2196.48
190	44103105-HP-136	INK CART, HP CH0693AA (HP704), Tri-color	CART	3	0	0	3	1,098.24	0	0	0	0	0	0	0	0.00	0	0	0	3	1,098.24	6.00	366.08	2196.48
191	44103105-HP-433	INK CART, HP CZ107AA (HP678), Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
192	44103105-HP-733	INK CART, HP CZ108AA (HP678), Tri-color	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	366.08	0.00
193	44103105-HP-942	INK CART, HP CZ121AA (HP685A), Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
194	44103105-HP-C33	INK CART, HP CZ122AA (HP685A), Cyan	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
195	44103105-HP-M33	INK CART, HP CZ123AA (HP685A), Magenta	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
196	44103105-HP-V33	INK CART, HP CZ124AA (HP685A), Yellow	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	256.88	0.00
197	44103105-HP-T43	INK Cartridge, HP F0426AA (HP600), Tri-color	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	402.60	0.00
198	44103105-HP-B43	INK Cartridge, HP F0427AA (HP600), Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	402.60	0.00
199	44103105-HP-C50	INK Cartridge, HP L0531AA (HP955), Cyan	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
200	44103105-HP-M50	INK Cartridge, HP L0534AA (HP955), Magenta	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
201	44103105-HP-Y50	INK Cartridge, HP L0537AA (HP955), Yellow	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	995.75	0.00
202	44103105-HP-850	INK Cartridge, HP L0560AA (HP955), Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4956.60	0.00
203	44103105-10-C46	INK Cartridge, HP L0563AA (HP955XL), Cyan	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
204	44103105-10-M46	INK Cartridge, HP L0564AA (HP955XL), Magenta	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1212.64	0.00
205	44103105-10-Y46	INK Cartridge, HP L0569AA (HP955XL), Yellow	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1644.24	0.00
206	44103105-10-K46	INK Cartridge, HP L0572AA (HP955XL), Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
207	44103105-HP-C51	INK Cartridge, HP T04B9AA (HP905), Cyan	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
208	44103105-HP-M51	INK Cartridge, HP T04B3AA (HP905), Magenta	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.62	0.00
209	44103105-HP-Y51	INK Cartridge, HP T04B7AA (HP905), Yellow	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	741.28	0.00
210	44103105-HP-451	INK Cartridge, HP T0601AA (HP905), Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.43	0.00
211	44103112-EP-405	RIBBON CART, EPSON C135015516 (P8750), Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	736.32	0.00
212	44103112-EP-407	RIBBON CART, EPSON C135015531 (5015085), Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	77.94	0.00
213	44103112-EP-413	RIBBON CART, EPSON C135015632, Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2865.28	0.00
214	44103103-RR-B03	TONER CART, BROTHER TN-2025, Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1892.80	0.00
215	44103103-RR-B04	TONER CART, BROTHER TN-2130, Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2685.28	0.00
216	44103103-RR-B05	TONER CART, BROTHER TN-2150, Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3567.20	0.00
217	44103103-RR-B09	TONER CART, BROTHER TN-3320, Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5002.40	0.00
218	44103103-RR-B11	TONER CART, BROTHER TN-3350, Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3300.00	0.00
219	44103103-RR-B12	TONER CART, HP CB413A, Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3337.36	0.00
220	44103103-HP-B14	TONER CART, HP CB540A, Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00	0.00
221	44103103-HP-B18	TONER CART, HP CE255A, Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3952.00	0.00
222	44103103-HP-B21	TONER CART, HP CE278A, Black	CART	0	0	0	0	0.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3432.00	6864.00
223	44103103-HP-B22	TONER CART, HP CE285A (HP85A), Black	CART	2	0	0	2	6,864.00	0	0	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00		

Item & Specifications			Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue (as of 30 April 2022)	Total Amount for the year	
				Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov	Dec	Q4 Amount				
224	4410103-HP-423	TONER CART. HP CE310A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2614.56		0.00
225	4410103-HP-C23	TONER CART. HP CE311A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80		0.00
226	4410103-HP-V23	TONER CART. HP CE312A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80		0.00
227	4410103-HP-M23	TONER CART. HP CE313A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2542.80		0.00
228	4410103-HP-424	TONER CART. HP CE320A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16		0.00
229	4410103-HP-C24	TONER CART. HP CE321A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16		0.00
230	4410103-HP-V24	TONER CART. HP CE322A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16		0.00
231	4410103-HP-M24	TONER CART. HP CE323A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3072.16		0.00
232	4410103-HP-425	TONER CART. HP CE390A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6876.00		0.00
233	4410103-HP-426	TONER CART. HP CE400A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6890.40		0.00
234	4410103-HP-C26	TONER CART. HP CE401A, Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04		0.00
235	4410103-HP-V26	TONER CART. HP CE402A, Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04		0.00
236	4410103-HP-M26	TONER CART. HP CE403A, Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10193.04		0.00
237	4410103-HP-427	TONER CART. HP CE410A, (HP295), Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4201.60		0.00
238	4410103-HP-C27	TONER CART. HP CE411A, (HP295), Cyan	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20		0.00
239	4410103-HP-V27	TONER CART. HP CE412A, (HP295), Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20		0.00
240	4410103-HP-M27	TONER CART. HP CE413A, (HP295), Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6011.20		0.00
241	4410103-HP-428	TONER CART. HP CE505A, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4466.80		0.00
242	4410103-HP-428	TONER CART. HP CE505X, Black, High-cap	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7332.00		0.00
243	4410103-HP-452	TONER Cartridge, HP CF217A (HP17A) Black Laser Jet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3044.08		0.00
244	4410103-HP-453	TONER Cartridge, HP CF226A (HP26A) Black LaserJet	Cart	1	0	0	1	5,787.60	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5787.60		5787.60
245	4410103-HP-455	TONER Cartridge, HP CF280A, LaserJet Pro P400/P4425	Cart	1	0	0	1	5,200.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5200.00		5200.00
246	4410103-HP-451	TONER CART. HP CF280XC, Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5904.32		0.00
247	4410103-HP-456	TONER Cartridge, HP CF281A (HP81A) Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6606.00		0.00
248	4410103-HP-457	TONER Cartridge, HP CF282A (HP93A) LaserJet Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3241.70		0.00
249	4410103-HP-451	TONER Cartridge, HP CF283XC (HP93X) Black LJ	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4056.00		0.00
250	4410103-HP-458	TONER Cartridge, HP CF282A (HP97) Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10051.00		0.00
251	4410103-HP-452	TONER Cartridge, HP CF282XC (HP28X) Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	13156.00		0.00
252	4410103-HP-460	TONER Cartridge, HP CF283A Black LJ	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2801.60		0.00
253	4410103-HP-C60	TONER Cartridge, HP CF331A Cyan LJ	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		0.00
254	4410103-HP-V60	TONER Cartridge, HP CF332A Yellow LJ	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		0.00
255	4410103-HP-M60	TONER Cartridge, HP CF333A Magenta LJ	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2953.60		0.00
256	4410103-HP-461	TONER Cartridge, HP CF360A (HP50A) Black LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	7056.40		0.00
257	4410103-HP-C61	TONER Cartridge, HP CF361A (HP50A) Cyan LaserJet	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6846.24		0.00
258	4410103-HP-V61	TONER Cartridge, HP CF362A (HP50A) Yellow	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6846.24		0.00
259	4410103-HP-M61	TONER Cartridge, HP CF363A (HP50A) Magenta	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	6846.24		0.00
260	4410103-HP-462	TONER Cartridge, HP CF400A (HP201A) Black	Cart	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3462.78		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement																Total Quantity Catalogue (as of 30 April 2022)	Price Catalogue (as of 30 April 2022)	Total Amount for the year					
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug	Sept	Q3	Q3 Amount	Oct				Nov	Dec	Q4	Q4 Amount	
261	44103103-HP-CS2 Toner Cartridge, HP CF401A (HP201A) Cyan	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	40x5.83		0,00
262	44103103-HP-V62 Toner Cartridge, HP CF402A (HP201A) Yellow	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	40x5.83		0,00
263	44103103-HP-V62 Toner Cartridge, HP CF403A (HP201A) Magenta	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	40x5.83		0,00
264	44103103-HP-V63 Toner Cartridge, HP CF410A (HP410A) black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	44x8.80		0,00
265	44103103-HP-B54 Toner Cartridge, HP CF410XC (HP410XC) black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	74x1.20		0,00
266	44103103-HP-CS3 Toner Cartridge, HP CF411A (HP410A) cyan	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	561x5.00		0,00
267	44103103-HP-CS4 Toner Cartridge, HP CF411XC (HP410XC) cyan	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	74x2.40		0,00
268	44103103-HP-V63 Toner Cartridge, HP CF412A (HP410A) yellow	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	561x5.00		0,00
269	44103103-HP-V54 Toner Cartridge, HP CF412XC (HP410XC) yellow	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	74x2.40		0,00
270	44103103-HP-V63 Toner Cartridge, HP CF413A (HP410A) magenta	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	561x5.00		0,00
271	44103103-HP-V54 Toner Cartridge, HP CF413XC (HP410XC) magenta	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	74x2.40		0,00
272	44103103-HP-B34 TONER CART, HP Q2612A, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	390x0.00		0,00
273	44103103-HP-B48 TONER CART, HP Q7553A, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	439x5.30		0,00
274	44103103-5A-B06 TONER CART, SAMSUNG MLT-D101S, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	340x5.00		0,00
275	44103103-5A-B07 TONER CART, SAMSUNG MLT-D103S, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	235x1.40		0,00
276	44103103-5A-B08 TONER CART, SAMSUNG MLT-D104S, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	245x4.40		0,00
277	44103103-5A-B09 TONER CART, SAMSUNG MLT-D105A, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	338x0.00		0,00
278	44103103-5A-B14 TONER CART, Samsung MLT-D108S, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	287x5.58		0,00
279	44103103-5A-B21 TONER CART, Samsung MLT-D208E, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	7759x.20		0,00
280	44103103-5A-B18 TONER CART, Samsung MLT-D209L, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	3458x.00		0,00
281	44103103-5A-B20 TONER CART, Samsung MLT-D209L, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	644x2.80		0,00
282	44103103-5A-B12 TONER CART, SAMSUNG MLT-D209E, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	732x1.14		0,00
283	44103103-5A-B05 TONER CART, SAMSUNG MLT-D209L, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	356x2.24		0,00
284	44103103-5A-B10 TONER CART, SAMSUNG SCX-D6554A, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	406x5.40		0,00
285	44103103-BR-B15 TONER CART, BROTHER TN-347R, Black	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	637x0.00		0,00
286	44103103-CA-B00 TONER CART, CANON C40 34 II	cart	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	13399x.36		0,00
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
287	46121517-00-C02 DOCUMENT CAMERA, 8 MP	unit	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	238x3.60		0,00
288	46111609-9H-P01 MULTIMEDIA PROJECTOR	unit	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	1347x2.00		0,00
FLAG OR ACCESSORIES																										
289	55121905-PH-P01 PHILIPPINE NATIONAL FLAG	piece	0	0	0	0	0	0,00	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0,00	28x4.84		0,00
PRINTED PUBLICATIONS																										
290	55101524-PA-A01 HANDBOOK (PA 9184), 8th edition	book	15	0	0	15	558.15	0	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	15.00	37x2.1		558.15
FIRE FIGHTING EQUIPMENT																										
291	46191601-FE-M01 FIRE EXTINGUISHER, dry chemical	unit	4	0	0	4	4,576.00	0	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	4.00	114x4.00		4576.00
292	46191601-FE-M01 FIRE EXTINGUISHER, pure HFC	unit	0	0	0	0	0.00	0	0	0	0	0	0	0	0	0	0,00	0	0	0	0	0,00	0.00	561x3.25		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 April 2021)		Total Amount for the year								
			Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount	Oct	Nov		Dec	Q4 Amount	Q4 Amount					
CONSUMER ELECTRONICS																									
293	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	6415.64		0.00	
FURNITURE AND FURNISHINGS																									
294	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	303.68		0.00	
295	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	301.60		0.00	
296	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1235.52		0.00	
297	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	1088.88		0.00	
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																									
298	CLEARBOOK, 20 Transparent pockets, A4	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	37.04		0.00	
299	CLEARBOOK, 20 Transparent pockets, Legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	38.41		0.00	
300	ERASER, plastic/rubber	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	28.22	6.00	4.37	
301	SIGN PEU, black	piece	24	0	6	30	607.80	24	0	6	30	607.80	24	0	6	30	607.80	24	0	6	30	607.80	192.00	20.26	
302	SIGN PEU, blue	piece	24	0	12	36	729.36	24	0	12	36	729.36	24	0	12	36	729.36	24	0	12	36	729.36	144.00	20.26	
303	SIGN PEU, red	piece	12	0	0	12	243.12	0	0	0	0	0.00	0	0	0	0	0.00	12	0	0	12	243.12	24.00	20.26	
304	WRAPPING PAPER, kraft	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	154.88		0.00
SOFTWARE																									
1	Business function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
2	Finance accounting and enterprise resource planning ERP software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
3	Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
4	Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
5	Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
6	Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
7	Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
8	Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
9	Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
10	Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
11	Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
12	Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
13	Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
14	Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
15	Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
16	Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																									
1	Air Conditioning Unit, Window Inverter Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
2	Air Conditioning Unit, Split Type					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00
3	White Board					0	0.00				0	0.00				0	0.00				0	0.00	0.00		0.00

Item & Specifications		Unit of Measure	Monthly Quantity Requirement												Total Quantity Catalogue (as of 30 April 2021)		Total Amount for the year								
															for the year										
			Jan	Feb	Mar	Q1	Q1 Amount	April	May	June	Q2	Q2 Amount	July	Aug		Sept		Q3	Q3 Amount	Oct	Nov	Dec	Q4	Q4 Amount	
4	44111911-WB-D01	White Board, Digital				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
5	52161505-TV-S01	SMART Television				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
6	52161520-MC-M01	Microphone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
7	52161512-SP-M01	Speakers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
8	32101514-AM-P01	Amplifier				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
9	52161517-EQ-E01	Equaliser				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
10	46171615-HD-C01	HD Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
11	46121504-DS-C01	DSLR Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
12	46121516-VH-C01	HD Video Camera				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
13	46121506-VC-C01	Video Conference Equipment				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
14	39112102-LB-B01	LED bulb			6	6	840.00			6	6	840.00			6	6	840.00			6	6	840.00	24.00	140.00	3360.00
15	43212104-PP-M01	PRINTER, Inkjet, Monochrome				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
16	43212104-PP-C01	PRINTER, Inkjet, Color				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
17	43212105-PP-M01	Portable Printer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
18	43211509-AT-M01	Android Tablet				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
19	43222610-HS-M01	Hub/Switches				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
20	43222609-NR-M01	Network Routers				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
21	43222640-WA-P01	Wireless Access Point				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
22	43211711-SR-M01	Scanner, Flatbed				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
23	45111601-WP-P01	Wireless Pointing Device / Laser Pointer				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
24	81112306-WF-P01	Mult Function PRINTER				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
25	39121011-UPS-S01	UNINTERUPTIBLE POWER SUPPLY (UPS)			6	6	15,000.00			6	6	15,000.00			6	6	15,000.00			6	6	15,000.00	24.00	2500.00	60000.00
26	43191501-WP-M01	Mobile Phone				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
27	43211711-SC-M01	Scanner, Cabled, Double sided, feeder type				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
28	53121601-CBR-M01	GO BAG, for disaster relief, rescue operators				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
29	60104701-SP-M01	Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
30	46161604-LV-M01	LIFE VEST / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations)				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
31	26111607-CC-S01	Charge Controller and DC Inverter for Solar Panel				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
32	46181502-BF-M01	Bullet proof vest				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
33	25172502-WM-M01	Wheels, _____ (Type of vehicle)			4	4	20,000.00			4	4	20,000.00			4	4	20,000.00				0	0.00	12.00	5000.00	60000.00
34	40161513-FR-M01	Fuel Filters				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
35	48101710-DM-F01	Drinking Water Fountain				0	0.00				0	0.00				0	0.00				0	0.00	0.00	0.00	
36	26111729-AB-M01	Auto Battery			1	1	7,000.00			1	1	7,000.00			1	1	7,000.00				0	0.00	3.00	7000.00	21000.00
Remanufactured Toner with free service unit printer(Printer Above)					50	50	65,000.00				0	0.00				0	0.00				0	0.00	50.00	1300.00	65000.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement												Total Quantity for the year	Price Catalogue /rs of 30 April 2022	Total Amount for the year					
		Jan	Feb	Mar	Q1 Amount	April	May	June	Q2 Amount	July	Aug	Sept	Q3 Amount				Oct	Nov	Dec	Q4 Amount	
Remanufactured Toner with free service unit printer(Print-Scan-Copy)				100	100	130,000.00			0	0.00						0	0.00	100.00	1300.00	130000.00	
Epson 131ml3150 ink bottles 003-black (65ml)				6	6	1,890.00			6	1,890.00			6	6	1,890.00	6	6	1,890.00	24.00	315.00	7560.00
Epson 131ml3150 ink bottles 003-Cyan (65ml)				6	6	1,860.00			6	1,860.00			6	6	1,860.00	6	6	1,860.00	24.00	310.00	7440.00
Epson 131ml3150 ink bottles 003-Magenta (65ml)				6	6	1,860.00			6	1,860.00			6	6	1,860.00	6	6	1,860.00	24.00	310.00	7440.00
Epson 131ml3150 ink bottles 003-Yellow (65ml)				6	6	1,860.00			6	1,860.00			6	6	1,860.00	6	6	1,860.00	24.00	310.00	7440.00
Inkjet for HP 920XL-Black				2	2	3,800.00			2	3,800.00			2	2	3,800.00	2	2	3,800.00	8.00	190.00	1500.00
Inkjet for HP 920XL-Magenta				2	2	1,900.00			2	1,900.00			2	2	1,900.00	2	2	1,900.00	8.00	95.00	760.00
Inkjet for HP 920XL-Cyan				2	2	1,900.00			2	1,900.00			2	2	1,900.00	2	2	1,900.00	8.00	95.00	760.00
Inkjet for HP 920XL-Yellow				2	2	1,900.00			2	1,900.00			2	2	1,900.00	2	2	1,900.00	8.00	95.00	760.00
HP Inkjet 703 tri-color				2	2	1,000.00			2	1,000.00			2	2	1,000.00	2	2	1,000.00	8.00	50.00	400.00
HP Inkjet 703 black				2	2	1,000.00			2	1,000.00			2	2	1,000.00	2	2	1,000.00	8.00	50.00	400.00
Ink Bottle for Epson L4150-Black				6	6	3,120.00			6	3,120.00			6	6	3,120.00	6	6	3,120.00	24.00	520.00	12480.00
Ink Bottle for Epson L4150-Cyan				6	6	2,100.00			6	2,100.00			6	6	2,100.00	6	6	2,100.00	24.00	350.00	8400.00
Ink Bottle for Epson L4150-Magenta				6	6	2,100.00			6	2,100.00			6	6	2,100.00	6	6	2,100.00	24.00	350.00	8400.00
Ink Bottle for Epson L4150-Yellow				6	6	2,100.00			6	2,100.00			6	6	2,100.00	6	6	2,100.00	24.00	350.00	8400.00
- Complete Wax 4+5 liter/gallon				0	0	0.00			8	22,400.00				0	0.00		0	8.00	2800.00	22400.00	
- Floor Stripper, 4+5 liter/gallon				0	0	0.00			2	4,000.00				0	0.00		0	2.00	2000.00	4000.00	
Intertec Tissue 2 ply, 400 sheets, 48 rolls/box.				36	36	43,200.00			0	0.00				0	0.00		0	36.00	1200.00	43200.00	
Paper Towel Roll (6 roll per case) 140mm/roll				6	6	7,200.00			0	0.00				0	0.00		0	6.00	1200.00	7200.00	
					0	0.00				0.00				0	0.00		0	0.00	0.00	0.00	
					0	0.00				0.00				0	0.00		0	0.00	0.00	0.00	
				0	0	0.00				0.00				0	0.00		0	0.00	0.00	0.00	
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