

January 28, 2022

ATTY. ROWENA CANDICE M. RUIZ

Executive Director

GPPB-TSO

Unit 2504, Raffles Corporate Center,
Ortigas Center, Pasig City

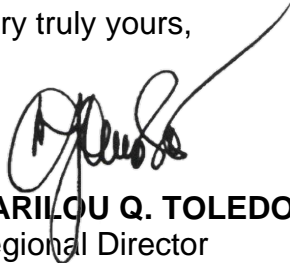
Dear **Executive Director Ruiz**,

Greetings!

In compliance to GPPB Circular No. 11-2020 and GPPB Circular No. 02-2020 dated 20 May 2020, the Department of Trade and Industry Region IV-A (CALABARZON) is submitting herewith the electronic copy (Microsoft Excel and Portable Document Format files) of the Annual Procurement Plan for Non-Common-Use Supplies and Equipment (APP Non-CSE) for FY 2022 consisting of thirty-seven (37) pages.

Thank you.

Very truly yours,



MARILOU Q. TOLEDO^{mcq}
Regional Director



Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
REGIONAL OFFICE												
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	1,018,625.00	1,018,625.00		Local Travel of DTI IV-A Regional Office
50201010-00	Local Travel (RFID)	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	240,000.00	240,000.00		Local Travel (RFID) of DTI IV-A Regional Office under GAS
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	54,000.00	54,000.00		Local Travel of DTI IV-A Regional Office under GAS
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	222,000.00	222,000.00		Local Travel of DTI IV-A Regional Office under the Office of the Regional Director
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	195,000.00	195,000.00		Local Travel of DTI IV-A Regional Office under the Office of the Regional Director (Assistant Regional Director)
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	41,400.00	41,400.00		Local Travel of DTI IV-A Regional Office under Consumer Protection Program - Monitoring and Enforcement of FTL including consumer complaints handling
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	48,600.00	48,600.00		Local Travel of DTI IV-A Regional Office under Consumer Protection Program - Accreditation and Issuance of Business Licenses, Permits, registration and authorities
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	185,625.00	185,625.00		Local Travel of DTI IV-A Regional Office under MSME Development
50201010-00	Local Travel	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	10,000.00	10,000.00		Local Travel of DTI IV-A Regional Office under MSME Development
50201010-00	Local Travel	DTI Regional Office	Negotiated Procurement-Small Value Procurement	March, July, August, September & October 2022	March, July, August, September & October 2022	March, July, August, September & October 2022	March, July, August, September & October 2022	LFP	22,000.00	22,000.00		Local Travel of DTI IV-A Regional Office under PPG Program
	Training Seminar	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-April & July-October 2022	January-April & July-October 2022	January-April & July-October 2022	January-April & July-October 2022	Regular/LFP	725,000.00	725,000.00		Training Seminar of DTI IV-A Regional Office
	Training and Seminar Expenses-HR Trainings	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April, September & October 2022	April, September & October 2022	April, September & October 2022	April, September & October 2022	Regular	500,000.00	500,000.00		Training and Seminar Expenses-HR Trainings of DTI IV-A Regional Office
	Training and Seminar Expenses - Gender and Sensitivity	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	February & September 2022	February & September 2022	February & September 2022	February & September 2022	Regular	100,000.00	100,000.00		Training and Seminar Expenses - Gender and Sensitivity
50205010-00	Training Expense	DTI IV-A Regional Office	Negotiated Procurement	January 2022	January 2022	January 2022	January 2022	Regular	45,000.00	45,000.00		Training Expense of DTI IV-A Regional Office under Coffee Industry Cluster (to be downloaded to Provincial Offices)
	Training and Seminar Expenses	DTI Regional Office	Negotiated Procurement-Small Value Procurement	March, July, August & September 2022	March, July, August & September 2022	March, July, August & September 2022	March, July, August & September 2022	LFP	80,000.00	80,000.00		Training and Seminar Expenses of DTI IV-A Regional Office under PPG Program
	PRAISE	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Regular	450,000.00	450,000.00		PRAISE of DTI IV-A Regional Office
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	January, March-October & December 2022	January, March-October & December 2022	January, March-October & December 2022	January, March-October & December 2022	Regular/LFP	480,283.47	480,283.47		Office Supplies of DTI IV-A Regional Office
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	January, April, August & December 2022	January, April, August & December 2022	January, April, August & December 2022	January, April, August & December 2022	Regular	400,000.00	400,000.00		Office Supplies of DTI IV-A Regional Office
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	May, June & July 2022	May, June & July 2022	May, June & July 2022	May, June & July 2022	Regular	7,000.00	7,000.00		Office Supplies of DTI IV-A Regional Office under Cacao Industry Cluster
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	April, September & October 2022	April, September & October 2022	April, September & October 2022	April, September & October 2022	Regular	11,283.47	11,283.47		Office Supplies of DTI IV-A Regional Office under Coffee Industry Cluster
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	March 2022	March 2022	March 2022	March 2022	Regular	2,500.00	2,500.00		Office Supplies of DTI IV-A Regional Office under Processed Fruits and Nuts Industry Cluster
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	March, August & September 2022	March, August & September 2022	March, August & September 2022	March, August & September 2022	Regular	7,000.00	7,000.00		Office Supplies of DTI IV-A Regional Office under Bamboo Industry Cluster
50203010-00	Office Supplies	DTI IV-A Regional Office	PS-DBM/AMP-Shopping	May 2022	May 2022	May 2022	May 2022	Regular	2,500.00	2,500.00		Office Supplies of DTI IV-A Regional Office under Wearables & Homestyle Industry Cluster
50203010-00	Office Supplies	DTI Regional Office	PS-DBM/AMP-Shopping	January & October 2022	January & October 2022	January & October 2022	January & October 2022	LFP	50,000.00	50,000.00		Office Supplies of DTI IV-A Regional Office under PPG Program

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Fuel, Oil and Lubricants	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	805,939.50	805,939.50		Supply of Fuel, Oil and Lubricants of DTI IV-A Regional Office
50203090-00	Fuel, Oil and Lubricants	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	775,939.50	775,939.50		Supply of Fuel, Oil and Lubricants of DTI IV-A Regional Office
50203090-00	Fuel, Oil and Lubricants	DTI Regional Office	Negotiated Procurement-Small Value Procurement	March, July, August, September & October 2022	March, July, August, September & October 2022	March, July, August, September & October 2022	March, July, August, September & October 2022	LFP	30,000.00	30,000.00		Fuel, Oil and Lubricants of DTI IV-A Regional Office under PPG Program
50204010-00	Water	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	65,445.67	65,445.67		Water of DTI IV-A Regional Office
50204020-00	Electricity	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	700,784.71	700,784.71		Electricity of DTI IV-A Regional Office
50205010-00	Postage and Courier Services	DTI IV-A Regional Office	Negotiated Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	119,230.11	119,230.11		Postage and Courier Services of DTI IV-A Regional Office
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	240,158.01	240,158.01		Telephone - Mobile of DTI IV-A Regional Office
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	61,200.00	61,200.00		Telephone - Mobile of DTI IV-A Regional Office
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	52,788.00	52,788.00		Telephone - Mobile of DTI IV-A Regional Office under the Office of the Regional Director
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	30,000.00	30,000.00		Telephone - Mobile of DTI IV-A Regional Office under the Office of the Regional Director (Assistant Regional Director)
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	May & June 2022	May & June 2022	May & June 2022	May & June 2022	Regular	3,000.00	3,000.00		Telephone - Mobile of DTI IV-A Regional Office under Cacao Industry Cluster
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April & September 2022	April & September 2022	April & September 2022	April & September 2022	Regular	4,000.00	4,000.00		Telephone - Mobile of DTI IV-A Regional Office under Coffee Industry Cluster
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	March 2022	March 2022	March 2022	March 2022	Regular	1,000.00	1,000.00		Telephone - Mobile of DTI IV-A Regional Office under Processed Fruits and Nuts Industry Cluster
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	March, August & September 2022	March, August & September 2022	March, August & September 2022	March, August & September 2022	Regular	5,000.00	5,000.00		Telephone - Mobile of DTI IV-A Regional Office under Bamboo Industry Cluster
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	May 2022	May 2022	May 2022	May 2022	Regular	1,000.00	1,000.00		Telephone - Mobile of DTI IV-A Regional Office under Wearables & Homestyle Industry Cluster
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	May 2022	May 2022	May 2022	May 2022	Regular	570.01	570.01		Telephone - Mobile of DTI IV-A Regional Office under CMC/BPLS
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	7,488.00	7,488.00		Telephone - Mobile of DTI IV-A Regional Office under Consumer Protection Program - Monitoring and Enforcement of FTL including consumer complaints handling
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	10,368.00	10,368.00		Telephone - Mobile of DTI IV-A Regional Office under Consumer Protection Program - Accreditation and Issuance of Business Licenses, Permits, registration and authorities
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	10,944.00	10,944.00		Telephone - Mobile of DTI IV-A Regional Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	28,800.00	28,800.00		Telephone - Mobile of DTI IV-A Regional Office under MSME Development
50205020-01	Telephone - Mobile	DTI Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	24,000.00	24,000.00		Telephone - Mobile of DTI IV-A Regional Office under PPG Program
50205020-02	Telephone - Landline	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	59,976.00	59,976.00		Telephone - Landline of DTI IV-A Regional Office
50205020-02	Telephone - Landline	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	9,600.00	9,600.00		Telephone - Landline of DTI IV-A Regional Office
50205020-02	Telephone - Landline	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	19,176.00	19,176.00		Telephone - Landline of DTI IV-A Regional Office under the Office of the Regional Director

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-02	Telephone - Landline	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	7,200.00	7,200.00		Telephone - Landline of DTI IV-A Regional Office under the Office of the Regional Director (Assistant Regional Director)
50205020-02	Telephone - Landline	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	12,000.00	12,000.00		Telephone - Landline of DTI IV-A Regional Office under Consumer Protection Program - Accreditation and Issuance of Business Licenses, Permits, registration and authorities
50205020-02	Telephone - Landline	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	12,000.00	12,000.00		Telephone - Landline of DTI IV-A Regional Office under MSME Development
50205030-00	Internet Subscription	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	866,517.00	866,517.00		Internet Subscription of DTI IV-A Regional Office
50205030-00	Internet Subscription	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	823,317.00	823,317.00		Internet Subscription of DTI IV-A Regional Office
50205030-00	Internet Subscription	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	28,800.00	28,800.00		Internet Subscription of DTI IV-A Regional Office under the Office of the Regional Director
50205030-00	Internet Subscription	DTI Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	14,400.00	14,400.00		Internet Subscription of DTI IV-A Regional Office under the Office of the Regional Director (Assistant Regional Director)
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI IV-A Regional Office	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	30,000.00	30,000.00		Cable, Satellite, Telegraph & Radio Expenses of DTI IV-A Regional Office
50211990-00	Other Professional Services	DTI IV-A Regional Office	Negotiated Procurement	March, May, June, September & November 2022	March, May, June, September & November 2022	March, May, June, September & November 2022	March, May, June, September & November 2022	Regular	255,000.00	255,000.00		Other Professional Services of DTI IV-A Regional Office
50211990-00	Other Professional Services	DTI IV-A Regional Office	Negotiated Procurement	March, June, September & November 2022	March, June, September & November 2022	March, June, September & November 2022	March, June, September & November 2022	Regular	66,000.00	66,000.00		Other Professional Services of DTI IV-A Regional Office under Cacao Industry Cluster
50211990-00	Other Professional Services	DTI IV-A Regional Office	Negotiated Procurement	June 2022	June 2022	June 2022	June 2022	Regular	30,000.00	30,000.00		Other Professional Services of DTI IV-A Regional Office under Cacao Industry Cluster
50211990-00	Other Professional Services	DTI IV-A Regional Office	Negotiated Procurement	March 2022	March 2022	March 2022	March 2022	Regular	49,500.00	49,500.00		Other Professional Services of DTI IV-A Regional Office under Processed Fruits and Nuts Industry Cluster
50211990-00	Other Professional Services	DTI IV-A Regional Office	Negotiated Procurement	May 2022	May 2022	May 2022	May 2022	Regular	49,500.00	49,500.00		Other Professional Services of DTI IV-A Regional Office under Wearables & Homestyle Industry Cluster
50211990-00	Other Professional Services	DTI IV-A Regional Office	Negotiated Procurement	May 2022	May 2022	May 2022	May 2022	Regular	60,000.00	60,000.00		Other Professional Services of DTI IV-A Regional Office under CMC/BPLS
50212020-00	Janitorial Services	DTI IV-A Regional Office	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	509,443.20	509,443.20		Janitorial Services of DTI IV-A Regional Office
50212030-00	Security Services	DTI IV-A Regional Office	Public Bidding (Regional Office)	December 2021	December 2021	January 2022	January 2022	Regular	1,080,000.00	1,080,000.00		Security Services of DTI IV-A Regional Office
50212990-00	Other General Services	DTI IV-A Regional Office	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular/LFP	7,249,174.35	7,249,174.35		Other General Services of DTI IV-A Regional Office
50212990-00	Other General Services	DTI IV-A Regional Office	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	1,590,480.00	1,590,480.00		Other General Services of DTI IV-A Regional Office
50212990-00	Other General Services	DTI IV-A Regional Office	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	866,246.40	866,246.40		Other General Services of DTI IV-A Regional Office under the Office of the Regional Director
50212990-00	Other General Services	DTI IV-A Regional Office	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	223,545.60	223,545.60		Other General Services of DTI IV-A Regional Office under the Office of the Regional Director (Assistant Regional Director)
50212990-00	Other General Services	DTI IV-A Regional Office	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	270,187.20	270,187.20		Other General Services of DTI IV-A Regional Office under Consumer Protection Program - Accreditation and Issuance of Business Licenses, Permits, registration and authorities

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50212990-00	Other General Services	DTI IV-A Regional Office	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	233,891.95	233,891.95		Other General Services of DTI IV-A Regional Office under Consumer Protection Division (Special Project/Price Monitoring Analysis)
50212990-00	Other General Services	DTI IV-A Regional Office	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	597,696.00	597,696.00		Other General Services of DTI IV-A Regional Office under MSME Development
50212990-00	Other General Services	DTI IV-A Regional Office	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	1,946,102.40	1,946,102.40		Other General Services of DTI IV-A Regional Office under NC Program
50212990-00	Other General Services	DTI Regional Office	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	299,000.00	299,000.00		Other General Services of DTI IV-A Regional Office under SSF Program
50212990-00	Other General Services	DTI Regional Office	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	298,896.00	298,896.00		Other General Service of DTI IV-A Regional Office under OTOP Program
50212990-00	Other General Services	DTI Regional Office	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	923,128.80	923,128.80		Other General Services of DTI IV-A Regional Office under PPG Program
	Office Equipment Repairs and Maintenance	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,000.00	5,000.00		Office Equipment Repairs and Maintenance of DTI IV-A Regional Office
	ICT Equipment Repairs and Maintenance	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,000.00	5,000.00		ICT Equipment Repairs and Maintenance of DTI IV-A Regional Office
50213060-01	Motor Vehicles Repairs and Maintenance	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	450,000.00	450,000.00		Motor Vehicle Repairs and Maintenance of DTI IV-A Regional Office
	Furniture and Fixtures Repairs and Maintenance	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,000.00	5,000.00		Furniture and Fixtures Repairs and Maintenance of DTI IV-A Regional Office
50215010-00	Taxes, Duties and Licenses	DTI IV-A Regional Office	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	14,200.00	14,200.00		Taxes, Duties and Licenses of DTI IV-A Regional Office
50215020-00	Fidelity Bond Premiums	DTI IV-A Regional Office	BIR	N/A	N/A	N/A	N/A	Regular	89,100.00	89,100.00		Fidelity Bond Premiums of DTI IV-A Regional Office
50215030-00	Insurance	DTI IV-A Regional Office	GSIS	N/A	N/A	N/A	N/A	Regular/LFP	1,757,900.00	1,757,900.00		Insurance of DTI IV-A Regional Office
50215030-00	Insurance	DTI IV-A Regional Office	GSIS	N/A	N/A	N/A	N/A	Regular	40,900.00	40,900.00		Insurance of motor vehicle of DTI IV-A Regional Office
50215030-00	Insurance	DTI IV-A Regional Office	GSIS	N/A	N/A	N/A	N/A	LFP	1,717,000.00	1,717,000.00		Insurance of DTI IV-A Regional Office under SSF Program
50212020-00	Printing and Publication Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	110,000.00	110,000.00		Printing and Publication Expenses of DTI IV-A Regional Office
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	1,153,000.00	1,153,000.00		Representation Expenses of DTI IV-A Regional Office
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	100,000.00	100,000.00		Representation Expenses of DTI IV-A Regional Office
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Regular	250,000.00	250,000.00		Representation Expenses of DTI IV-A Regional Office under Cacao Industry Cluster (to be downloaded to Provincial Offices)
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Regular	80,000.00	80,000.00		Representation Expenses of DTI IV-A Regional Office under Coffee Industry Cluster (to be downloaded to Provincial Offices)
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Regular	100,000.00	100,000.00		Representation Expenses of DTI IV-A Regional Office under Processed Fruits and Nuts Industry Cluster (to be downloaded to Provincial Offices)

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Regular	20,000.00	20,000.00		Representation Expenses of DTI IV-A Regional Office under HVPC Industry Cluster (to be downloaded to DTI Laguna Provincial Office)
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Regular	70,000.00	70,000.00		Representation Expenses of DTI IV-A Regional Office under HVPC Industry Cluster (to be downloaded to DTI Quezon Provincial Office)
50213000-00	Representation Expenses	DTI IV-A Provincial Offices	Negotiated Procurement-Small Value Procurement	August & September 2022	August & September 2022	August & September 2022	August & September 2022	Regular	28,000.00	28,000.00		Representation Expenses of DTI IV-A Regional Office under Bamboo Industry Cluster
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Regular	180,000.00	180,000.00		Representation Expenses of DTI IV-A Regional Office under Bamboo Industry Cluster (to be downloaded to Provincial Offices)
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Regular	100,000.00	100,000.00		Representation Expenses of DTI IV-A Regional Office under Wearables & Homestyle Industry Cluster (to be downloaded to Provincial Offices)
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Regular	100,000.00	100,000.00		Representation Expenses of DTI IV-A Regional Office under CMCI/BPLS (to be downloaded to Provincial Offices)
50213000-00	Representation Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2022	October 2022	October 2022	October 2022	LFP	25,000.00	25,000.00		Representation Expenses of DTI IV-A Regional Office under SSF Program
50213000-00	Representation Expenses	DTI Regional Office	Negotiated Procurement-Small Value Procurement	March, July, August & September 2022	March, July, August & September 2022	March, July, August & September 2022	March, July, August & September 2022	LFP	100,000.00	100,000.00		Representation Expenses of DTI IV-A Regional Office under PPG Program
50299050-01	Rent - Office Building	DTI IV-A Regional Office	Negotiated Procurement-Lease of Real Property	December 2021	December 2021	January 2022	January 2022	Regular	3,101,047.62	3,101,047.62		Rent - Office Building of DTI IV-A Regional Office
50299060-00	Membership Dues and Contributions to Org.	DTI IV-A Regional Office	Relevant Agency	N/A	N/A	N/A	N/A	Regular	30,000.00	30,000.00		Membership Dues and Contributions to Org. of DTI IV-A Regional Office
50299070-00	Subscription Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	52,405.18	52,405.18		Subscription Expenses of DTI IV-A Regional Office
50299070-00	Subscription Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	35,905.18	35,905.18		Subscription Expenses of DTI IV-A Regional Office
50299070-00	Subscription Expenses - Zoom Pro Account	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Regular	7,500.00	7,500.00		Zoom Pro Account Subscription of DTI IV-A Regional Office under Processed Fruits and Nuts Industry Cluster
50299070-00	Subscription Expenses - Zoom Account	DTI Regional Office	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	LFP	9,000.00	9,000.00		Subscription Expenses - Zoom Account of DTI IV-A Regional Office under PPG Program
	Petty Cash	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	400,000.00	400,000.00		Petty Cash of DTI IV-A Regional Office
	HRMPSB	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	50,000.00	50,000.00		HRMPSB of DTI IV-A Regional Office
	DTI IV-A Regional Assembly	DTI IV-A Regional Office	AMP-Lease of Venue/ Negotiated Procurement-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	Regular	400,000.00	400,000.00		DTI IV-A Regional Assembly of DTI Region IV-A
	DTI IV-A Regional Office Organizational Culture	DTI IV-A Regional Office	AMP-Lease of Venue/ Negotiated Procurement-Small Value Procurement	October & December 2022	October & December 2022	October & December 2022	October & December 2022	Regular	266,400.00	266,400.00		Organizational Culture of DTI Region IV-A
	DTI IV-A Regional Office Organizational Culture	DTI IV-A Regional Office	AMP-Lease of Venue/ Negotiated Procurement-Small Value Procurement	December 2022	December 2022	December 2022	December 2022	Regular	93,600.00	93,600.00		DTI IV-A Regional Office Organizational Culture
	Organizational Culture - DTI IV-A Provincial Offices	DTI IV-A Provincial Offices	AMP-Lease of Venue/ Negotiated Procurement-Small Value Procurement	October 2022	October 2022	October 2022	October 2022	Regular	172,800.00	172,800.00		Organizational Culture - DTI IV-A Provincial Offices
	Health and Wellness Program - DTI IV-A Regional Office	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April, July, August & November 2022	April, July, August & November 2022	April, July, August & November 2022	April, July, August & November 2022	Regular	266,400.00	266,400.00		Health and Wellness Program of DTI Region IV-A
	Health and Wellness Program - DTI IV-A Regional Office	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	April, August & November 2022	April, August & November 2022	April, August & November 2022	April, August & November 2022	Regular	93,600.00	93,600.00		Health and Wellness Program of DTI IV-A Regional Office

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Health and Wellness Program - DTI IV-A Provincial Offices	DTI IV-A Provincial Offices	Negotiated Procurement-Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Regular	172,800.00	172,800.00		Health and Wellness Program - DTI IV-A Provincial Offices
	Annual Administrative Conversation/Updates	DTI IV-A Regional Office	AMP-Lease of Venue/ Negotiated Procurement-Small Value Procurement	June 2022	June 2022	June 2022	June 2022	Regular	40,000.00	40,000.00		Annual Administrative Conversation/Updates of DTI IV-A Regional Office
	DTI IV-A Planning and Budgeting Workshop	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	October 2022	October 2022	October 2022	October 2022	Regular	1,047.23	1,047.23		DTI IV-A Planning and Budgeting Workshop
	DTI IV-A Regional Office Year-End Assessment	DTI IV-A Regional Office	AMP-Lease of Venue/ Negotiated Procurement-Small Value Procurement	December 2022	December 2022	December 2022	December 2022	Regular	133,200.00	133,200.00		DTI IV-A Regional Office Year-End Assessment
	Extraordinary and Miscellaneous Expenses	DTI IV-A Regional Office	N/A	N/A	N/A	N/A	N/A	Regular	136,000.00	136,000.00		Extraordinary and Miscellaneous Expenses of DTI IV-A Regional Office under the Office of the Regional Director
	RMC Meetings-Mid-Year Assessment 2022	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Regular	100,000.00	100,000.00		RMC Meetings-Mid-Year Assessment 2021 of DTI IV-A Regional Office
	RMC Meetings-Year-End Assessment 2022	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	December 2022	December 2022	December 2022	December 2022	Regular	50,000.00	50,000.00		Planning Conference of DTI IV-A Regional Office
	Women's Month Celebration	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	March 2022	March 2022	March 2022	March 2022	Regular	100,000.00	100,000.00		Women's Month Celebration of DTI IV-A Regional Office
	PMT Meetings	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	August 2022	August 2022	August 2022	August 2022	Regular	50,000.00	50,000.00		PMT Meetings of DTI IV-A Regional Office
	Executive Committee Meetings	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January, April, July, October & December 2022	January, April, July, October & December 2022	January, April, July, October & December 2022	January, April, July, October & December 2022	Regular	50,000.00	50,000.00		Executive Committee Meetings of DTI IV-A Regional Office
	Annual Report 2021	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	March 2022	March 2022	March 2022	March 2022	Regular	250,000.00	250,000.00		Annual Report 2021 of DTI IV-A Regional Office
	Other Maintenance and Operating Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/ LFP	170,525.00	170,525.00		Other Maintenance and Operating Expenses of DTI IV-A Regional Office
	Other Maintenance and Operating Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	155,000.00	155,000.00		Other Maintenance and Operating Expenses of DTI IV-A Regional Office under the Office of the Regional Director (Assistant Regional Director)
	Other Maintenance and Operating Expenses	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	15,525.00	15,525.00		Other Maintenance and Operating Expenses of DTI IV-A Regional Office under SSF Program
	CMCI Website Maintenance - Web Hosting	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Regular	10,500.00	10,500.00		CMCI Website Maintenance - Web Hosting of DTI IV-A Regional Office under CMCI/BPLS
	CMCI Website Maintenance - Storage Upgrade	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	December 2022	December 2022	December 2022	December 2022	Regular	3,620.00	3,620.00		CMCI Website Maintenance - Storage Upgrade of DTI IV-A Regional Office under CMCI/BPLS
	Marketing (Support to Trade Fairs)	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	June 2022	June 2022	June 2022	June 2022	LFP	1,000,000.00	1,000,000.00		Marketing (Support to Trade Fairs) of DTI IV-A Regional Office under NC Program
	Small Business Counselor's Course	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	July 2022	July 2022	July 2022	July 2022	LFP	300,000.00	300,000.00		Small Business Counselors' Course of DTI IV-A Regional Office under NC Program
	Youth Entrepreneurship Program - BYOB	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	June 2022	June 2022	June 2022	June 2022	LFP	30,000.00	30,000.00		Youth Entrepreneurship Program - BYOB of DTI IV-A Regional Office under NC Program
	Regional SME Development Council Conference	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	September 2022	September 2022	September 2022	September 2022	LFP	30,000.00	30,000.00		Regional SME Development Council Conference of DTI IV-A Regional Office under NC Program
	SDD Initiatives/Collaborations/Meetings	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	LFP	200,000.00	200,000.00		SDD Initiatives/Collaborations/Meetings of DTI IV-A Regional Office under NC Program
	Conduct of RTWG Meetings	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	June, September & December 2022	June, September & December 2022	June, September & December 2022	June, September & December 2022	LFP	6,000.00	6,000.00		Conduct of RTWG Meetings of DTI IV-A Regional Office under SSF Program
	Marketing Activities	DTI IV-A Regional Office	Negotiated Procurement-Small Value Procurement	June & September 2022	June & September 2022	June & September 2022	June & September 2022	LFP	4,474.00	4,474.00		Conduct of Marketing Activities of DTI IV-A Regional Office under OTOP Program
	Livelihood Kits	DTI Regional Office	Negotiated Procurement-Small Value Procurement	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	1st Quarter 2022	LFP	4,000,000.00	4,000,000.00		Livelihood Kits of DTI IV-A Regional Office under PPG Program

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-03	Rent - Motor Vehicles	DTI Regional Office	Negotiated Procurement-Small Value Procurement	October 2022	October 2022	October 2022	October 2022	LFP	50,000.00	50,000.00		Rent - Motor Vehicles of DTI IV-A Regional Office under PPG Program
	Documentation	DTI Regional Office	Negotiated Procurement-Small Value Procurement	October 2022	October 2022	October 2022	October 2022	LFP	484,227.20	484,227.20		Documentation of DTI IV-A Regional Office under PPG Program
	Value Food Innovation Program (VFIP)	DTI IV-A Regional Office	Negotiated Procurement/Small Value Procurement	January, February & March 2022	January, February & March 2022	January, February & March 2022	January, February & March 2022	LFP	228,795.72	228,795.72		Value Food Innovation Program (VFIP) Special Setting of DTI IV-A Regional Office under NC Program
	Conduct of KALAKAL CALABARZON 2022	DTI IV-A Regional Office	Negotiated Procurement/Small Value Procurement	May, June & July 2022	May, June & July 2022	May, June & July 2022	May, June & July 2022	LFP	1,642,490.12	1,642,490.12		Conduct of KALAKAL CALABARZON 2022 of DTI IV-A Regional Office under NC Program
									31,881,909.09	31,881,909.09	-	
DTI CAVITE PROVINCIAL OFFICE												
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	438,050.00	438,050.00		Local Travels of DTI Cavite Provincial Office
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	21,600.00	21,600.00		Local Travels of DTI Cavite Provincial Office under GAS
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	45,810.82	45,810.82		Local Travels of DTI Cavite Provincial Office under Exports & Investment Program
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	18,916.70	18,916.70		Local Travels of DTI Cavite Provincial Office under Industry Development Program
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	108,791.57	108,791.57		Local Travels of DTI Cavite Provincial Office under MSME Development
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	31,680.00	31,680.00		Local Travels of DTI Cavite Provincial Office under MSME Development - Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB)
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	33,000.00	33,000.00		Local Travels of DTI Cavite Provincial Office under MSME Development - Pangkabuhayan Sa Pagbangon At Ginhawa (PPG)
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	48,768.09	48,768.09		Local Travels of DTI Cavite Provincial Office under Consumer Protection Program
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	58,575.79	58,575.79		Local Travels of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50201010-00	Local Travel	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	70,907.04	70,907.04		Local Travels of DTI Cavite Provincial Office under Consumer Education and Advocacy
50215010-00	Taxes, Duties and Licenses	DTI Cavite	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,300.00	2,300.00		Taxes, Duties and Licenses of DTI Cavite Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Cavite	BIR	N/A	N/A	N/A	N/A	Regular	22,503.75	22,503.75		Fidelity Bond Premiums of DTI Cavite Provincial Office
50215030-00	Insurance	DTI Cavite	GSIS	N/A	N/A	N/A	N/A	Regular	3,750.00	3,750.00		Insurance of motor vehicle of DTI Cavite Provincial Office
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	154,000.00	154,000.00		Office Supplies of DTI Cavite Provincial Office
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	18,950.68	18,950.68		Office Supplies of DTI Cavite Provincial Office under Exports & Investment Program
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	17,925.85	17,925.85		Office Supplies of DTI Cavite Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	63,296.96	63,296.96		Office Supplies of DTI Cavite Provincial Office under MSME Development
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	14,726.53	14,726.53		Office Supplies of DTI Cavite Provincial Office under Consumer Protection Program
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	17,688.16	17,688.16		Office Supplies of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203010-00	Office Supplies	DTI Cavite	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	21,411.84	21,411.84		Office Supplies of DTI Cavite Provincial Office under Consumer Education and Advocacy
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	246,258.41	246,258.41		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	23,043.34	23,043.34		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office under Exports & Investment Program

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	21,797.18	21,797.18		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office under Industry Development Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	76,966.80	76,966.80		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office under MSME Development
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	March-September 2022	March-September 2022	March-September 2022	March-September 2022	LFP	29,000.00	29,000.00		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office under MSME Development - Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB)
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-June 2022	January-June 2022	January-June 2022	January-June 2022	LFP	30,000.00	30,000.00		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office under MSME Development - Pangkabuhayan Sa Pagbangon At Ginhawa (PPG)
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	17,906.92	17,906.92		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office under Consumer Protection Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	21,508.16	21,508.16		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	26,036.01	26,036.01		Supply of Fuel, Oil and Lubricants of DTI Cavite Provincial Office under Consumer Education and Advocacy
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	18,327.78	18,327.78		Water of DTI Cavite Provincial Office
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	2,255.35	2,255.35		Water of DTI Cavite Provincial Office under Exports & Investment Program
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	2,133.38	2,133.38		Water of DTI Cavite Provincial Office under Industry Development Program
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	7,533.07	7,533.07		Water of DTI Cavite Provincial Office under MSME Development
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,752.63	1,752.63		Water of DTI Cavite Provincial Office under Consumer Protection Program
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	2,105.10	2,105.10		Water of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204010-00	Water	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	2,548.26	2,548.26		Water of DTI Cavite Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	476,309.71	476,309.71		Electricity of DTI Cavite Provincial Office
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	58,612.93	58,612.93		Electricity of DTI Cavite Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	55,443.22	55,443.22		Electricity of DTI Cavite Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	195,772.43	195,772.43		Electricity of DTI Cavite Provincial Office under MSME Development
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	45,547.97	45,547.97		Electricity of DTI Cavite Provincial Office under Consumer Protection Program
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	54,708.07	54,708.07		Electricity of DTI Cavite P Consumer Protection Program - Accreditation and Issuance of Business Permits Provincial Office under
50204020-00	Electricity	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	66,225.10	66,225.10		Electricity of DTI Cavite Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	195,064.00	195,064.00		Telephone - Mobile of DTI Cavite Provincial Office
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,382.19	5,382.19		Telephone - Mobile of DTI Cavite Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,091.13	5,091.13		Telephone - Mobile of DTI Cavite Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	17,976.99	17,976.99		Telephone - Mobile of DTI Cavite Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	21,564.00	21,564.00		Telephone - Mobile of DTI Cavite Provincial Office under MSME Development - Negosyo Center (NC)
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,985.36	5,985.36		Telephone - Mobile of DTI Cavite Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	7,197.76	7,197.76		Telephone - Mobile of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Telephone - Mobile	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	8,766.57	8,766.57		Telephone - Mobile of DTI Cavite Provincial Office under Consumer Education and Advocacy
50205020-01	Communication Expenses	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	45,000.00	45,000.00		Communication Expenses of DTI Cavite Provincial Office under MSME Development - Pangkabuhayan Sa Pagbangon At Ginhawa (PPG)
50205020-01	Communication Expenses	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-May 2022	January-May 2022	January-May 2022	January-May 2022	LFP	60,000.00	60,000.00		Communication Expenses of DTI Cavite Provincial Office under MSME Development - One Town One Product (OTOP)
50205020-01	Communication Expenses	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	18,100.00	18,100.00		Communication Expenses of DTI Cavite Provincial Office under MSME Development - Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB)
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/ LFP	124,516.98	124,516.98		Telephone - Landline of DTI Cavite Provincial Office
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	11,050.01	11,050.01		Telephone - Landline of DTI Cavite Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	36,908.03	36,908.03		Telephone - Landline of DTI Cavite Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	53,760.00	53,760.00		Telephone - Landline of DTI Cavite Provincial Office under MSME Development - Negosyo Center (NC)
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	10,313.85	10,313.85		Telephone - Landline of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	12,485.10	12,485.10		Telephone - Landline of DTI Cavite Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/ LFP	207,175.00	207,175.00		Internet Subscription of DTI Cavite Provincial Office
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	7,495.00	7,495.00		Internet Subscription of DTI Cavite Provincial Office under GAS
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	18,665.19	18,665.19		Internet Subscription of DTI Cavite Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	17,655.80	17,655.80		Internet Subscription of DTI Cavite Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	62,343.39	62,343.39		Internet Subscription of DTI Cavite Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	48,000.00	48,000.00		Internet Subscription of DTI Cavite Provincial Office under MSME Development - Negosyo Center (NC)
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	14,504.67	14,504.67		Internet Subscription of DTI Cavite Provincial Office under Consumer Protection Program
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	17,421.69	17,421.69		Internet Subscription of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Cavite	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	21,089.27	21,089.27		Internet Subscription of DTI Cavite Provincial Office under Consumer Education and Advocacy
50212020-00	Janitorial Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	176,774.40	176,774.40		Janitorial Services of DTI Cavite Provincial Office
50212020-00	Janitorial Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	32,317.30	32,317.30		Janitorial Services of DTI Cavite Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	107,942.69	107,942.69		Janitorial Services of DTI Cavite Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	36,514.41	36,514.41		Janitorial Services of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular/ LFP	12,932,535.80	12,932,535.80		Other General Services of DTI Cavite Provincial Office

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990-00	Other General Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	133,104.63	133,104.63		Other General Service of DTI Cavite Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	125,906.50	125,906.50		Other General Service of DTI Cavite Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	444,581.37	444,581.37		Other General Service of DTI Cavite Provincial Office under MSME Development
50212990-00	Other General Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	8,423,164.80	8,423,164.80		Other General Service of DTI Cavite Provincial Office under MSME Development - Negosyo Center (NC)
50212990-00	Other General Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	366,321.60	366,321.60		Other General Service of DTI Cavite Provincial Office under MSME Development - Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB)
50212990-00	Other General Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	923,128.80	923,128.80		Other General Service of DTI Cavite Provincial Office under MSME Development - Pangkabuhayan Sa Pagbangon At Ginhawa (PPG)
50212990-00	Other General Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	294,215.00	294,215.00		Other General Service of DTI Cavite Provincial Office under MSME Development - Shared Service Facility
50212990-00	Other General Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	366,321.60	366,321.60		Other General Service of DTI Cavite Provincial Office under MSME Development - One-Town One-Product (OTOP)
50212990-00	Other General Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	103,435.29	103,435.29		Other General Service of DTI Cavite Provincial Office under Consumer Protection Program
50212990-00	Other General Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	360,000.00	360,000.00		Other General Service of DTI Cavite Provincial Office under Consumer Protection Program - Support Staff
50212990-00	Other General Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	447,091.20	447,091.20		Other General Service of DTI Cavite Provincial Office under Consumer Protection Program - Price monitoring/analysis
50212990-00	Other General Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	670,636.80	670,636.80		Other General Service of DTI Cavite Provincial Office under Consumer Protection Program - Health protocol monitoring/safety seal inspection
50212990-00	Other General Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	124,237.05	124,237.05		Other General Service of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Cavite	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	150,391.17	150,391.17		Other General Service of DTI Cavite Provincial Office under Consumer Education and Advocacy
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Cavite	Negotiated Procurement-Small Value Procurement	January - December 2022	January - December 2022	January - December 2022	January - December 2022	Regular	40,000.00	40,000.00		Motor Vehicle Repairs and Maintenance of DTI Cavite Provincial Office
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	198,000.00	198,000.00		Rent - Office Building of DTI Cavite Provincial Office
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	39,600.00	39,600.00		Rent - Office Building of DTI Cavite Provincial Office under GAS

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	19,008.00	19,008.00		Rent - Office Building of DTI Cavite Provincial Office under Exports & Investment Program
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	15,840.00	15,840.00		Rent - Office Building of DTI Cavite Provincial Office under Industry Development Program
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	71,280.00	71,280.00		Rent - Office Building of DTI Cavite Provincial Office under MSME Development
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	14,256.00	14,256.00		Rent - Office Building of DTI Cavite Provincial Office under Consumer Protection Program
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	15,840.00	15,840.00		Rent - Office Building of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299050-01	Rent - Office Building	DTI Cavite	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	22,176.00	22,176.00		Rent - Office Building of DTI Cavite Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services	DTI Cavite	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	240,000.00	240,000.00		Security Services of DTI Cavite Provincial Office
50212030-00	Security Services	DTI Cavite	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	33,424.15	33,424.15		Security Services of DTI Cavite Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Cavite	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	111,639.64	111,639.64		Security Services of DTI Cavite Provincial Office under MSME Development
50212030-00	Security Services	DTI Cavite	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	25,973.82	25,973.82		Security Services of DTI Cavite Provincial Office under Consumer Protection Program
50212030-00	Security Services	DTI Cavite	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	31,197.39	31,197.39		Security Services of DTI Cavite Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Cavite	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	37,765.00	37,765.00		Security Services of DTI Cavite Provincial Office under Consumer Education and Advocacy
	Conduct of Activities related to Cacao/Coffee/GDH/Fruits & Nuts	DTI Cavite	Negotiated Procurement-Small Value Procurement/Negotiated Procurement-Lease of Venue	April 2022	April 2022	April 2022	April 2022	Regular	100,000.00	100,000.00		Conduct of Activities related to Cacao/Coffee/GDH/Fruits & Nuts of DTI Cavite Provincial Office under Industry Development Program
	Supplies and Materials Expenses	DTI Cavite	Negotiated Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	196,985.73	196,985.73		Supplies and Materials Expenses of DTI Cavite Provincial Office
	Supplies and Materials Expenses	DTI Cavite	Negotiated Procurement	January 2022	January 2022	January 2022	January 2022	LFP	3,313.04	3,313.04		Supplies and Materials Expenses of DTI Cavite Provincial Office under MSME Development - Negosyo Center (NC)
	Supplies and Materials Expenses	DTI Cavite	Negotiated Procurement	March-September 2022	March-September 2022	March-September 2022	March-September 2022	LFP	65,672.69	65,672.69		Supplies and Materials Expenses of DTI Cavite Provincial Office under MSME Development - Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB)
	Supplies and Materials Expenses	DTI Cavite	Negotiated Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	100,000.00	100,000.00		Supplies and Materials Expenses of DTI Cavite Provincial Office under MSME Development - Pangkabuhayan Sa Pagbangon At Ginhawa (PPG)
	Supplies and Materials Expenses	DTI Cavite	Negotiated Procurement	June 2022	June 2022	June 2022	June 2022	LFP	28,000.00	28,000.00		Supplies and Materials Expenses of DTI Cavite Provincial Office under MSME Development - One-Town One-Product (OTOP)
	Training Seminar - MSME	DTI Cavite	Negotiated Procurement	February-November 2022	February-November 2022	February-November 2022	February-November 2022	LFP	143,500.00	143,500.00		Training Seminar - MSME of DTI Cavite Provincial Office
50211010-00	Legal Services	DTI Cavite	Negotiated Procurement	January & June 2022	January & June 2022	January & June 2022	January & June 2022	LFP	14,400.00	14,400.00		Legal Services of DTI Cavite Provincial Office
50212020-00	Printing and Publication Expenses	DTI Cavite	Negotiated Procurement-Small Value Procurement	June & November 2022	June & November 2022	June & November 2022	June & November 2022	LFP	80,000.00	80,000.00		Printing and Publication Expenses of DTI Cavite Provincial Office
50212020-00	Printing and Publication Expenses	DTI Cavite	Negotiated Procurement	June & November 2022	June & November 2022	June & November 2022	June & November 2022	LFP	30,000.00	30,000.00		Printing and Publication Expenses of DTI Cavite Provincial Office under MSME Development - Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB)
50212020-00	Printing and Publication Expenses	DTI Cavite	Negotiated Procurement/Small Value Procurement	June 2022	June 2022	June 2022	June 2022	LFP	50,000.00	50,000.00		Printing and Publication Expenses of DTI Cavite Provincial Office under MSME Development - Pangkabuhayan Sa Pagbangon At Ginhawa (PPG)
	Training Seminar	DTI Cavite	Negotiated Procurement	March-November 2022	March-November 2022	March-November 2022	March-November 2022	LFP	955,650.80	955,650.80		Training Seminar of DTI Cavite Provincial Office
	Training Seminar	DTI Cavite	Negotiated Procurement	March-September 2022	March-September 2022	March-September 2022	March-September 2022	LFP	467,846.40	467,846.40		Training Seminar of DTI Cavite Provincial Office under MSME Development - Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB)
	Training Seminar	DTI Cavite	Negotiated Procurement	June-October 2022	June-October 2022	June-October 2022	June-October 2022	LFP	300,000.00	300,000.00		Training Seminar of DTI Cavite Provincial Office under MSME Development - Pangkabuhayan Sa Pagbangon At Ginhawa (PPG)

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Training Seminar	DTI Cavite	Negotiated Procurement	March-September 2022	March-September 2022	March-September 2022	March-September 2022	LFP	187,804.40	187,804.40		Training Seminar of DTI Cavite Provincial Office under MSME Development - One-Town One-Product (OTOP)
50211990-00	Other Professional Services	DTI Cavite	Negotiated Procurement	April-August 2022	April-August 2022	April-August 2022	April-August 2022	LFP	465,000.00	465,000.00		Other Professional Services of DTI Cavite Provincial Office
50211990-00	Other Professional Services	DTI Cavite	Negotiated Procurement	May-August 2022	May-August 2022	May-August 2022	May-August 2022	LFP	40,000.00	40,000.00		Other Professional Services of DTI Cavite Provincial Office under MSME Development - Kapatid Mentor Me
50211990-00	Other professional services	DTI Cavite	Negotiated Procurement	April-June 2022	April-June 2022	April-June 2022	April-June 2022	LFP	425,000.00	425,000.00		Other Professional Services of DTI Cavite Provincial Office under MSME Development - One-Town One-Product (OTOP)
50205010-00	Postage and Courier Services	DTI Cavite	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	62,923.31	62,923.31		Postage and Courier Services of DTI Cavite Provincial Office
	Livelihood Kits	DTI Cavite	Public Bidding (Regional Office)/ Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	16,750,000.00	16,750,000.00		Livelihood Kits of DTI Cavite Provincial Office
	Livelihood Kits	DTI Cavite	Negotiated Procurement-Small Value Procurement	March 2022	March 2022	March 2022	March 2022	LFP	1,750,000.00	1,750,000.00		Livelihood Kits of DTI Cavite Provincial Office under MSME Development - Livelihood Seeding Program- Negosyo Serbisyo sa Barangay (LSP-NSB)
	Livelihood Kits	DTI Cavite	Public Bidding (Regional Office)/ Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	15,000,000.00	15,000,000.00		Livelihood Kits of DTI Cavite Provincial Office under MSME Development - Pangkabuhayan Sa Pagbangon At Ginhawa (PPG)
	Representation Expenses	DTI Cavite	Negotiated Procurement-Small Value Procurement	May-November 2022	May-November 2022	May-November 2022	May-November 2022	LFP	130,000.00	130,000.00		Representation Expenses of DTI Cavite Provincial Office
	Representation Expenses	DTI Cavite	Negotiated Procurement-Small Value Procurement	June-October 2022	June-October 2022	June-October 2022	June-October 2022	LFP	100,000.00	100,000.00		Representation Expenses of DTI Cavite Provincial Office under MSME Development - Livelihood Seeding Program- Pangkabuhayan Sa Pagbangon At Ginhawa (PPG)
	Representation Expenses	DTI Cavite	Negotiated Procurement	May-November 2022	May-November 2022	May-November 2022	May-November 2022	LFP	30,000.00	30,000.00		Representation Expenses of DTI Cavite Provincial Office under MSME Development - One Town One Product (OTOP)
	Transportation and Deliveries	DTI Cavite	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	582,000.00	582,000.00		Transportation and Deliveries of DTI Cavite Provincial Office
	Transportation and Deliveries	DTI Cavite	Negotiated Procurement/Small Value Procurement	February-December 2022	February-December 2022	February-December 2022	February-December 2022	LFP	500,000.00	500,000.00		Transportation and Deliveries of DTI Cavite Provincial Office under MSME Development - Pangkabuhayan Sa Pagbangon At Ginhawa (PPG)
	Transportation and Deliveries	DTI Cavite	Negotiated Procurement	March-November 2022	March-November 2022	March-November 2022	March-November 2022	LFP	40,000.00	40,000.00		Transportation and Deliveries of DTI Cavite Provincial Office under MSME Development - One Town One Product (OTOP)
	Transportation and Deliveries	DTI Cavite	Negotiated Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	42,000.00	42,000.00		Transportation and Deliveries of DTI Cavite Provincial Office under Consumer Protection Program - DAO2 Monitoring
	Conduct of Consumer Advocacy Programs	DTI Cavite	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Regular	7,500.00	7,500.00		Conduct of Consumer Advocacy Programs of DTI Cavite Provincial Office
									34,963,525.67	34,963,525.67	-	
DTI LAGUNA PROVINCIAL OFFICE												
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	553,278.51	553,278.51		Local Travels of DTI Laguna Provincial Office
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	21,600.00	21,600.00		Local Travels of DTI Laguna Provincial Office under GAS
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	45,810.82	45,810.82		Local Travels of DTI Laguna Provincial Office under Exports & Investment Program
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	18,916.70	18,916.70		Local Travels of DTI Laguna Provincial Office under Industry Development Program
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	108,791.57	108,791.57		Local Travels of DTI Laguna Provincial Office under MSME Development
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	36,000.00	36,000.00		Local Travels of DTI Laguna Provincial Office under MSME Development - Negosyo Center

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	May & October 2022	May & October 2022	May & October 2022	May & October 2022	LFP	10,000.00	10,000.00		Local Travels of DTI Laguna Provincial Office under MSME Development - Shared Service Facility
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January to October 2022	January to October 2022	January to October 2022	January to October 2022	LFP	66,000.00	66,000.00		Local Travels of DTI Laguna Provincial Office under MSME Development - NSB
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January to October 2022	January to October 2022	January to October 2022	January to October 2022	LFP	33,000.00	33,000.00		Local Travels of DTI Laguna Provincial Office under MSME Development - PPG
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	58,318.79	58,318.79		Local Travels of DTI Laguna Provincial Office under Consumer Protection Program
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	70,047.22	70,047.22		Local Travels of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50201010-00	Local Travel	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	84,793.41	84,793.41		Local Travels of DTI Laguna Provincial Office under Consumer Education and Advocacy
50205010-00	Postage and Courier Services	DTI Laguna	Negotiated Procurement	January - November 2022	January - November 2022	January - November 2022	January - November 2022	Regular	5,965.50	5,965.50		Postage and Courier Services of DTI Laguna Provincial Office
50213060-01	Repair and Maintenance of Motor Vehicles	DTI Laguna	Negotiated Procurement-Small Value Procurement	February - October 2022	February - October 2022	February - October 2022	February - October 2022	Regular	40,000.00	40,000.00		Repairs and Maintenance of service vehicle of DTI Laguna Provincial Office under GAS
50215010-00	Taxes, Duties and Licenses	DTI Laguna	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,300.00	2,300.00		Taxes, Duties and Licenses of DTI Laguna Provincial Office (May 2022)
50215020-00	Fidelity Bond Premiums	DTI Laguna	BIR	N/A	N/A	N/A	N/A	Regular	17,250.00	17,250.00		Fidelity Bond Premiums of DTI Laguna Provincial Office (February 2022)
50215030-00	Insurance	DTI Laguna	GSIS	N/A	N/A	N/A	N/A	Regular	4,650.00	4,650.00		Insurance of service vehicle of DTI Laguna Provincial Office (May 2022)
50299070-00	Subscription Expense (Zoom)	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	26,695.00	26,695.00		Zoom Subscription of DTI Laguna Provincial Office
50299070-00	Subscription Expense (Zoom)	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	7,495.00	7,495.00		Zoom Subscription of DTI Laguna Provincial Office (January to December 2022)
50299070-00	Subscription Expense (Zoom)	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	10,200.00	10,200.00		Zoom Subscription of DTI Laguna Provincial Office (January to December 2022) under MSME Development - Negosyo Center
50299070-00	Subscription Expense (Zoom)	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	9,000.00	9,000.00		Zoom Subscription of DTI Laguna Provincial Office (January to December 2022) under MSME Development - PPG
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	474,104.61	474,104.61		Office Supplies of DTI Laguna Provincial Office
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	20,304.30	20,304.30		Office Supplies of DTI Laguna Provincial Office under Exports & Investment Program
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	19,206.26	19,206.26		Office Supplies of DTI Laguna Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	67,818.17	67,818.17		Office Supplies of DTI Laguna Provincial Office under MSME Development
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	189,000.00	189,000.00		Office Supplies of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	LFP	4,504.60	4,504.60		Office Supplies of DTI Laguna Provincial Office under MSME Development - Shared Service Facility
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January - May 2022	January - May 2022	January - May 2022	January - May 2022	LFP	15,600.00	15,600.00		Office Supplies of DTI Laguna Provincial Office under MSME Development - OTOP
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January - July 2022	January - July 2022	January - July 2022	January - July 2022	LFP	100,000.00	100,000.00		Office Supplies of DTI Laguna Provincial Office under MSME Development - PPG
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	15,778.43	15,778.43		Office Supplies of DTI Laguna Provincial Office under Consumer Protection Program
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	18,951.60	18,951.60		Office Supplies of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203010-00	Office Supplies	DTI Laguna	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	22,941.25	22,941.25		Office Supplies of DTI Laguna Provincial Office under Consumer Education and Advocacy
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	240,936.19	240,936.19		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	25,218.70	25,218.70		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial Office under Exports & Investment Program

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	23,854.90	23,854.90		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial Office under Industry Development Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	84,232.71	84,232.71		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial Office under MSME Development
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	6,000.00	6,000.00		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial Office under MSME Development
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January to October 2022	January to October 2022	January to October 2022	January to October 2022	Regular	30,000.00	30,000.00		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial Office under MSME Development - PPG
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	19,597.39	19,597.39		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial Office under Consumer Protection Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	23,538.60	23,538.60		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Laguna	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	28,493.89	28,493.89		Supply of Fuel, Oil and Lubricants of DTI Laguna Provincial Office under Consumer Education and Advocacy
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	9,203.21	9,203.21		Water of DTI Laguna Provincial Office
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,132.52	1,132.52		Water of DTI Laguna Provincial Office under Exports & Investment Program
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,071.26	1,071.26		Water of DTI Laguna Provincial Office under Industry Development Program
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	3,782.70	3,782.70		Water of DTI Laguna Provincial Office under MSME Development
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	880.07	880.07		Water of DTI Laguna Provincial Office under Consumer Protection Program
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,057.07	1,057.07		Water of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204010-00	Water	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,279.60	1,279.60		Water of DTI Laguna Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	523,704.38	523,704.38		Electricity of DTI Laguna Provincial Office
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	57,061.76	57,061.76		Electricity of DTI Laguna Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	53,975.94	53,975.94		Electricity of DTI Laguna Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	190,591.40	190,591.40		Electricity of DTI Laguna Provincial Office under MSME Development
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	60,000.00	60,000.00		Electricity of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	44,342.56	44,342.56		Electricity of DTI Laguna Provincial Office under Consumer Protection Program
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	53,260.24	53,260.24		Electricity of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204020-00	Electricity	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	64,472.48	64,472.48		Electricity of DTI Laguna Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	141,300.01	141,300.01		Telephone - Mobile of DTI Laguna Provincial Office
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,382.19	5,382.19		Telephone - Mobile of DTI Laguna Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,091.13	5,091.13		Telephone - Mobile of DTI Laguna Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	17,976.99	17,976.99		Telephone - Mobile of DTI Laguna Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	10,800.00	10,800.00		Telephone - Mobile of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	3,600.00	3,600.00		Telephone - Mobile of DTI Laguna Provincial Office under MSME Development - Shared Service Facility
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January - May 2022	January - May 2022	January - May 2022	January - May 2022	LFP	4,500.00	4,500.00		Telephone - Mobile of DTI Laguna Provincial Office under MSME Development - OTOP

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	LFP	36,000.00	36,000.00		Telephone - Mobile of DTI Laguna Provincial Office under MSME Development - NSB
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	LFP	36,000.00	36,000.00		Telephone - Mobile of DTI Laguna Provincial Office under MSME Development - PPG
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,985.36	5,985.36		Telephone - Mobile of DTI Laguna Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	7,197.77	7,197.77		Telephone - Mobile of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Laguna	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	8,766.57	8,766.57		Telephone - Mobile of DTI Laguna Provincial Office under Consumer Education and Advocacy
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	89,757.13	89,757.13		Telephone - Landline of DTI Laguna Provincial Office
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	14,017.24	14,017.24		Telephone - Landline of DTI Laguna Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	46,818.82	46,818.82		Telephone - Landline of DTI Laguna Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	13,083.39	13,083.39		Telephone - Landline of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	15,837.68	15,837.68		Telephone - Landline of DTI Laguna Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	252,000.00	252,000.00		Internet Subscription of DTI Laguna Provincial Office
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	25,103.49	25,103.49		Internet Subscription of DTI Laguna Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	23,745.93	23,745.93		Internet Subscription of DTI Laguna Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	83,847.91	83,847.91		Internet Subscription of DTI Laguna Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	48,000.00	48,000.00		Internet Subscription of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	19,507.86	19,507.86		Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	23,431.07	23,431.07		Internet Subscription of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Laguna	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	28,363.73	28,363.73		Internet Subscription of DTI Laguna Provincial Office under Consumer Education and Advocacy
50212020-00	Janitorial Services	DTI Laguna	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s. 2020	N/A	N/A	N/A	N/A	Regular	176,774.40	176,774.40		Janitorial Services of DTI Laguna Provincial Office
50212020-00	Janitorial Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	32,317.30	32,317.30		Janitorial Services of DTI Laguna Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	107,942.69	107,942.69		Janitorial Services of DTI Laguna Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	36,514.41	36,514.41		Janitorial Services of DTI Laguna Provincial Office under Consumer Education and Advocacy
50212990-00	Other General Services	DTI Laguna	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s. 2020	N/A	N/A	N/A	N/A	Regular/LFP	11,833,353.55	11,833,353.55		Other General Service of DTI Laguna Provincial Office
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	78,087.22	78,087.22		Other General Service of DTI Laguna Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	73,864.37	73,864.37		Other General Service of DTI Laguna Provincial Office under Industry Development Program

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	260,818.31	260,818.31		Other General Service of DTI Laguna Provincial Office under MSME Development
50212990-00	Other General Services (New Entrants/ Researchers)	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	2,972,059.20	2,972,059.20		Other General Services (New Entrants/ Researchers) of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services (Senior Business Counselors)	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	6,105,657.60	6,105,657.60		Other General Services (Senior Business Counselors) of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	321,350.40	321,350.40		Other General Services of DTI Laguna Provincial Office under MSME Development - Shared Service Facility
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	321,350.40	321,350.40		Other General Services of DTI Laguna Provincial Office under MSME Development - OTOP
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	321,350.40	321,350.40		Other General Services of DTI Laguna Provincial Office under MSME Development - NSB
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	LFP	923,128.80	923,128.80		Other General Services of DTI Laguna Provincial Office under MSME Development - PPG
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	60,681.39	60,681.39		Other General Services (CPD Support Staff) of DTI Laguna Provincial Office under Consumer Protection Program
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	233,891.95	233,891.95		Other General Services (CPD Support Staff) of DTI Laguna Provincial Office under Consumer Protection Division Activities
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	72,884.96	72,884.96		Other General Services (CPD Support Staff) of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Laguna	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	88,228.55	88,228.55		Other General Services (CPD Support Staff) of DTI Laguna Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services	DTI Laguna	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	204,000.00	204,000.00		Security Services of DTI Laguna Provincial Office
50212030-00	Security Services	DTI Laguna	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	28,410.53	28,410.53		Security Services of DTI Laguna Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Laguna	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	94,893.69	94,893.69		Security Services of DTI Laguna Provincial Office under MSME Development
50212030-00	Security Services	DTI Laguna	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	22,077.75	22,077.75		Security Services of DTI Laguna Provincial Office under Consumer Protection Program
50212030-00	Security Services	DTI Laguna	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	26,517.78	26,517.78		Security Services of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Laguna	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	32,100.25	32,100.25		Security Services of DTI Laguna Provincial Office under Consumer Education and Advocacy
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	811,272.00	811,272.00		Rent - Office Building of DTI Laguna Provincial Office
50299050-01	Rents - Office Buildings	DTI Laguna	Negotiated Procurement - Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	162,254.40	162,254.40		Rent - Office Building of DTI Laguna Provincial Office under GAS
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	77,882.11	77,882.11		Rent - Office Building of DTI Laguna Provincial Office under Exports & Investment Program
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	64,901.76	64,901.76		Rent - Office Building of DTI Laguna Provincial Office under Industry Development Program
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	292,057.92	292,057.92		Rent - Office Building of DTI Laguna Provincial Office under MSME Development
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	58,411.58	58,411.58		Rent - Office Building of DTI Laguna Provincial Office under Consumer Protection Program
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	64,901.76	64,901.76		Rent - Office Building of DTI Laguna Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299050-01	Rent - Office Building	DTI Laguna	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	90,862.46	90,862.46		Rent - Office Building of DTI Laguna Provincial Office under Consumer Education and Advocacy
50213000-00	Representation Expenses	DTI Laguna	Negotiated Procurement-Small Value Procurement	January to December 2022	January to December 2022	January to December 2022	January to December 2022	LFP	311,872.97	311,872.97		Representation Expenses of DTI Laguna Provincial Office
50213000-00	Representation Expenses	DTI Laguna	Negotiated Procurement-Small Value Procurement	February to December 2022	February to December 2022	February to December 2022	February to December 2022	LFP	30,197.37	30,197.37		Representation Expenses of DTI Laguna Provincial Office under MSME Development - Negosyo Center

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Representation Expenses	DTI Laguna	Negotiated Procurement-Small Value Procurement	January - June 2022	January - June 2022	January - June 2022	January - June 2022	LFP	181,675.60	181,675.60		Representation Expenses of DTI Laguna Provincial Office under MSME Development - OTOP
50213000-00	Representation Expenses	DTI Laguna	Negotiated Procurement-Small Value Procurement	January to October 2022	January to October 2022	January to October 2022	January to October 2022	LFP	100,000.00	100,000.00		Representation Expenses of DTI Laguna Provincial Office under MSME Development - PPG
50202010-00	Training Expenses	DTI Laguna	Negotiated Procurement-Small Value Procurement	February to August 2022	February to August 2022	February to August 2022	February to August 2022	LFP	150,000.00	150,000.00		Training Expenses of DTI Laguna Provincial Office
50202010-00	Training Expenses - Coffee	DTI Laguna	Negotiated Procurement-Small Value Procurement	February , March, June & August 2022	February , March, June & August 2022	February , March, June & August 2022	February , March, June & August 2022	LFP	50,000.00	50,000.00		Training Expenses - Coffee under Industry Development Program
50202010-00	Training Expenses - Coco Coir	DTI Laguna	Negotiated Procurement-Small Value Procurement	February and August 2022	February and August 2022	February and August 2022	February and August 2022	LFP	20,000.00	20,000.00		Training Expenses - Coco Coir under Industry Development Program
50202010-00	Training Expenses - Fruits & Nuts	DTI Laguna	Negotiated Procurement-Small Value Procurement	February and August 2022	February and August 2022	February and August 2022	February and August 2022	LFP	20,000.00	20,000.00		Training Expenses - Fruits & Nuts under Industry Development Program
50202010-00	Training Expenses - Cacao	DTI Laguna	Negotiated Procurement-Small Value Procurement	February and August 2022	February and August 2022	February and August 2022	February and August 2022	LFP	20,000.00	20,000.00		Training Expenses - Cacao under Industry Development Program
50202010-00	Training Expenses - Bamboo	DTI Laguna	Negotiated Procurement-Small Value Procurement	February and August 2022	February and August 2022	February and August 2022	February and August 2022	LFP	20,000.00	20,000.00		Training Expenses - Bamboo under Industry Development Program
50202010-00	Training Expenses - Wearables	DTI Laguna	Negotiated Procurement-Small Value Procurement	February and August 2022	February and August 2022	February and August 2022	February and August 2022	LFP	20,000.00	20,000.00		Training Expenses - Wearables under Industry Development Program
50202010-00	Training Seminar Expenses	DTI Laguna	Negotiated Procurement	January to November 2022	January to November 2022	January to November 2022	January to November 2022	LFP	18,016,020.69	18,016,020.69		Training Seminar of DTI Laguna Provincial Office
50202010-00	Training Seminar Expenses	DTI Laguna	Negotiated Procurement	February - November 2022	February - November 2022	February - November 2022	February - November 2022	LFP	212,400.00	212,400.00		Training Seminar Expenses of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50202010-00	Training Seminar Expenses (Staff Development Activities)	DTI Laguna	Negotiated Procurement	November 2022	November 2022	November 2022	November 2022	LFP	78,350.40	78,350.40		Training Seminar Expenses (Staff Development) of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50202010-00	Training Seminar Expenses	DTI Laguna	Negotiated Procurement	March - May 2022	March - May 2022	March - May 2022	March - May 2022	LFP	40,000.00	40,000.00		Training Seminar Expenses of DTI Laguna Provincial Office under MSME Development - Kapatid Mentor Me
50202010-00	Training Seminar Expenses	DTI Laguna	Negotiated Procurement-Small Value Procurement	January to May 2022	January to May 2022	January to May 2022	January to May 2022	LFP	2,335,270.29	2,335,270.29		Training Seminar Expenses (incl. livelihood kits) of DTI Laguna Provincial Office under MSME Development - NSB
50202010-00	Training Seminar Expenses	DTI Laguna	Negotiated Procurement-Small Value Procurement	January to April 2022	January to April 2022	January to April 2022	January to April 2022	LFP	350,000.00	350,000.00		Training Seminar Expenses (incl. AVP) of DTI Laguna Provincial Office under MSME Development - PPG
50202010-00	Training Seminar Expenses (Livelihood Kits)	DTI Laguna	Negotiated Procurement-Small Value Procurement	April, June & August 2022	April, June & August 2022	April, June & August 2022	April, June & August 2022	LFP	15,000,000.00	15,000,000.00		Training Seminar Expenses (livelihood kits) of DTI Laguna Provincial Office under MSME Development - PPG
50211010-00	Legal Services	DTI Laguna	Negotiated Procurement-Small Value Procurement	January, July & September 2022	January, July & September 2022	January, July & September 2022	January, July & September 2022	LFP	19,500.00	19,500.00		Legal Services of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50213040-01	Transportation and Delivery Expenses	DTI Laguna	Negotiated Procurement-Small Value Procurement	January to November 2022	January to November 2022	January to November 2022	January to November 2022	LFP	518,000.00	518,000.00		Transportation and Delivery Expenses of DTI Laguna Provincial Office
50213040-01	Transportation and Delivery Expenses	DTI Laguna	Negotiated Procurement-Small Value Procurement	March, June, September & November 2022	March, June, September & November 2022	March, June, September & November 2022	March, June, September & November 2022	LFP	18,000.00	18,000.00		Transportation and Delivery Expenses of DTI Laguna Provincial Office under MSME Development - Negosyo Center
50213040-01	Transportation and Delivery Expenses	DTI Laguna	Negotiated Procurement-Small Value Procurement	January to October 2022	January to October 2022	January to October 2022	January to October 2022	LFP	500,000.00	500,000.00		Transportation and Delivery Expenses of DTI Laguna Provincial Office under MSME Development - PPG
50211990-00	Other Professional Services	DTI Laguna	Negotiated Procurement-Small Value Procurement	February - June 2022	February - June 2022	February - June 2022	February - June 2022	LFP	564,000.00	564,000.00		Other Professional Services of DTI Laguna Provincial Office under MSME Development - OTOP
	Marketing Activities (Trade Fairs)	DTI Laguna	Negotiated Procurement	May & October 2022	May & October 2022	May & October 2022	May & October 2022	LFP	50,000.00	50,000.00		Marketing Activities of DTI Laguna Provincial Office under MSME Development - OTOP
	Other Operating Expense (SSF 4.0 App)	DTI Laguna	Negotiated Procurement	January 2022	January 2022	January 2022	January 2022	LFP	16,700.00	16,700.00		Other Operating Expense (SSF 4.0 Application) under MSME Dev't - Shared Service Facility
									35,052,638.15	35,052,638.15	-	
DTI BATANGAS PROVINCIAL OFFICE												
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	772,220.00	772,220.00		Local Travels of DTI Batangas Provincial Office
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-July 2022	January-July 2022	January-July 2022	January-July 2022	Regular	21,600.00	21,600.00		Local Travels of DTI Batangas Provincial Office under GAS

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-July 2022	January-July 2022	January-July 2022	January-July 2022	Regular	65,465.38	65,465.38		Local Travels of DTI Batangas Provincial Office under Exports & Investment Program
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-July 2022	January-July 2022	January-July 2022	January-July 2022	Regular	37,508.36	37,508.36		Local Travels of DTI Batangas Provincial Office under Industry Development Program
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-July 2022	January-July 2022	January-July 2022	January-July 2022	Regular	174,439.55	174,439.55		Local Travels of DTI Batangas Provincial Office under MSME Development
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	102,300.00	102,300.00		Local Travels of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	December 2022	December 2022	December 2022	December 2022	LFP	2,600.00	2,600.00		Local Travels of DTI Batangas Provincial Office under MSME Development - Shared Service Facilities
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	19,800.00	19,800.00		Local Travels of DTI Batangas Provincial Office under MSME Development - OTOP
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	48,000.00	48,000.00		Local Travels of DTI Batangas Provincial Office under MSME Development - NSB LSP
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	49,500.00	49,500.00		Local Travels of DTI Batangas Provincial Office under MSME Development - PPG
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-July 2022	January-July 2022	January-July 2022	January-July 2022	Regular	68,673.52	68,673.52		Local Travels of DTI Batangas Provincial Office under Consumer Protection Program
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-July 2022	January-July 2022	January-July 2022	January-July 2022	Regular	82,484.38	82,484.38		Local Travels of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50201010-00	Local Travel	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-July 2022	January-July 2022	January-July 2022	January-July 2022	Regular	99,848.81	99,848.81		Local Travels of DTI Batangas Provincial Office under Consumer Education and Advocacy
50215010-00	Taxes, Duties and Licenses	DTI Batangas	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,800.00	2,800.00		Taxes, Duties and Licenses of DTI Batangas Provincial Office
50215020-00	Fidelity Bond Premiums	DTI Batangas	BIR	N/A	N/A	N/A	N/A	Regular	27,000.00	27,000.00		Fidelity Bond Premiums of DTI Batangas Provincial Office
50215030-00	Insurance	DTI Batangas	GSIS	N/A	N/A	N/A	N/A	Regular	7,600.00	7,600.00		Insurance of motor vehicle of DTI Batangas Provincial Office
50213040-01	Repair & Maintenance - Buildings	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-July 2022	January-July 2022	January-July 2022	January-July 2022	Regular/LFP	174,798.72	174,798.72		Repair & Maintenance - Buildings of DTI Batangas Provincial Office
50213040-01	Repair & Maintenance - Buildings	DTI Batangas	Negotiated Procurement-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	Regular	30,000.00	30,000.00		Repair & Maintenance - Buildings of DTI Batangas Provincial Office
50213040-01	Repair & Maintenance - Buildings	DTI Batangas	Negotiated Procurement-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	Regular	11,441.46	11,441.46		Repair & Maintenance - Buildings of DTI Batangas Provincial Office
50213040-01	Repair & Maintenance - Buildings	DTI Batangas	Negotiated Procurement-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	Regular	4,580.17	4,580.17		Repair & Maintenance - Buildings of DTI Batangas Provincial Office
50213040-01	Repair & Maintenance - Buildings	DTI Batangas	Negotiated Procurement-Small Value Procurement	April-July 2022	April-July 2022	April-July 2022	April-July 2022	Regular	30,549.19	30,549.19		Repair & Maintenance - Buildings of DTI Batangas Provincial Office
50213040-01	Repair & Maintenance - Buildings	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-July 2022	January-July 2022	January-July 2022	January-July 2022	LFP	60,000.00	60,000.00		Repair & Maintenance - Buildings of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50213040-01	Repair & Maintenance - Buildings	DTI Batangas	Negotiated Procurement-Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Regular	9,211.31	9,211.31		Repair & Maintenance - Buildings of DTI Batangas Provincial Office
50213040-01	Repair & Maintenance - Buildings	DTI Batangas	Negotiated Procurement-Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Regular	13,793.21	13,793.21		Repair & Maintenance - Buildings of DTI Batangas Provincial Office
50213040-01	Repair & Maintenance - Buildings	DTI Batangas	Negotiated Procurement-Small Value Procurement	July 2022	July 2022	July 2022	July 2022	Regular	15,223.38	15,223.38		Repair & Maintenance - Buildings of DTI Batangas Provincial Office
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-July 2022	January-July 2022	January-July 2022	January-July 2022	Regular	40,000.00	40,000.00		Motor Vehicle Repairs and Maintenance of DTI Batangas Provincial Office
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	682,306.05	682,306.05		Office Supplies of DTI Batangas Provincial Office
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	18,950.68	18,950.68		Office Supplies of DTI Batangas Provincial Office under Exports & Investment Program
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	17,925.85	17,925.85		Office Supplies of DTI Batangas Provincial Office under Industry Development Program

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	63,296.95	63,296.95		Office Supplies of DTI Batangas Provincial Office under MSME Development
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	352,658.72	352,658.72		Office Supplies of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	February 2022	February 2022	February 2022	February 2022	LFP	2,557.20	2,557.20		Office Supplies of DTI Batangas Provincial Office under MSME Development - Shared Service Facility
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	14,628.00	14,628.00		Office Supplies of DTI Batangas Provincial Office under MSME Development - OTOP
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-June 2022	January-June 2022	January-June 2022	January-June 2022	LFP	33,962.13	33,962.13		Office Supplies of DTI Batangas Provincial Office under MSME Development - NSB LSP
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-August 2022	January-August 2022	January-August 2022	January-August 2022	LFP	104,500.00	104,500.00		Office Supplies of DTI Batangas Provincial Office under MSME Development - PPG
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	14,726.53	14,726.53		Office Supplies of DTI Batangas Provincial Office under Consumer Protection Program
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	17,688.16	17,688.16		Office Supplies of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	21,411.83	21,411.83		Office Supplies of DTI Batangas Provincial Office under Consumer Education and Advocacy
50203010-00	Office Supplies	DTI Batangas	PS-DBM/AMP-Shopping	May 2022	May 2022	May 2022	May 2022	LFP	20,000.00	20,000.00		Office Supplies of DTI Batangas Provincial Office under MSME Development - Kapatid Mentor Me
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	175,841.85	175,841.85		Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	17,946.76	17,946.76		Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Exports & Investment Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	16,976.23	16,976.23		Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Industry Development Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	59,943.80	59,943.80		Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under MSME Development
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	30,000.00	30,000.00		Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under MSME Development - PPG
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	13,946.38	13,946.38		Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Consumer Protection Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	16,751.13	16,751.13		Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	20,277.55	20,277.55		Supply of Fuel, Oil and Lubricants of DTI Batangas Provincial Office under Consumer Education and Advocacy
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	36,776.04	36,776.04		Water of DTI Batangas Provincial Office
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	3,201.28	3,201.28		Water of DTI Batangas Provincial Office under Exports & Investment Program
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	3,201.28	3,201.28		Water of DTI Batangas Provincial Office under Industry Development Program
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	3,028.16	3,028.16		Water of DTI Batangas Provincial Office under Industry Development Program
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	10,692.56	10,692.56		Water of DTI Batangas Provincial Office under MSME Development
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	7,560.00	7,560.00		Water of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	2,487.71	2,487.71		Water of DTI Batangas Provincial Office under Consumer Protection Program
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	2,988.01	2,988.01		Water of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204010-00	Water	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	3,617.04	3,617.04		Water of DTI Batangas Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	354,659.30	354,659.30		Electricity of DTI Batangas Provincial Office
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	36,079.12	36,079.12		Electricity of DTI Batangas Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	36,079.12	36,079.12		Electricity of DTI Batangas Provincial Office under Industry Development Program

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	123,270.31	123,270.31		Electricity of DTI Batangas Provincial Office under MSME Development
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	30,065.93	30,065.93		Electricity of DTI Batangas Provincial Office under Consumer Protection Program
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	33,072.52	33,072.52		Electricity of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	42,092.30	42,092.30		Electricity of DTI Batangas Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	54,000.00	54,000.00		Electricity of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	154,400.00	154,400.00		Telephone - Mobile of DTI Batangas Provincial Office
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	6,048.00	6,048.00		Telephone - Mobile of DTI Batangas Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	6,048.00	6,048.00		Telephone - Mobile of DTI Batangas Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	21,672.00	21,672.00		Telephone - Mobile of DTI Batangas Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	54,000.00	54,000.00		Telephone - Mobile of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	March-December 2022	March-December 2022	March-December 2022	March-December 2022	LFP	14,000.00	14,000.00		Telephone - Mobile of DTI Batangas Provincial Office under MSME Development - Shared Service Facility
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	6,000.00	6,000.00		Telephone - Mobile of DTI Batangas Provincial Office under MSME Development - OTOP
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January, April, July and October 2022	January, April, July and October 2022	January, April, July and October 2022	January, April, July and October 2022	LFP	6,000.00	6,000.00		Telephone - Mobile of DTI Batangas Provincial Office under MSME Development - NSB LSP
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	24,000.00	24,000.00		Telephone - Mobile of DTI Batangas Provincial Office under MSME Development - PPG
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	4,536.00	4,536.00		Telephone - Mobile of DTI Batangas Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	5,544.00	5,544.00		Telephone - Mobile of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Batangas	Negotiated Procurement/Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	6,552.00	6,552.00		Telephone - Mobile of DTI Batangas Provincial Office under Consumer Education and Advocacy
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	204,960.00	204,960.00		Telephone - Landline of DTI Batangas Provincial Office
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	88,132.37	88,132.37		Telephone - Landline of DTI Batangas Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	26,386.23	26,386.23		Telephone - Landline of DTI Batangas Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	36,000.00	36,000.00		Telephone - Landline of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	24,628.34	24,628.34		Telephone - Landline of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	29,813.06	29,813.06		Telephone - Landline of DTI Batangas Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	183,600.00	183,600.00		Internet Subscription of DTI Batangas Provincial Office
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	12,960.00	12,960.00		Internet Subscription of DTI Batangas Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	12,960.00	12,960.00		Internet Subscription of DTI Batangas Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	46,440.00	46,440.00		Internet Subscription of DTI Batangas Provincial Office under MSME Development

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	72,000.00	72,000.00		Internet Subscription of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	9,720.00	9,720.00		Internet Subscription of DTI Batangas Provincial Office under Consumer Protection Program
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	1,800.00	1,800.00		Internet Subscription of DTI Batangas Provincial Office under MSME Development - OTOP
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	1,800.00	1,800.00		Internet Subscription of DTI Batangas Provincial Office under MSME Development - NSB LSP
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	11,880.00	11,880.00		Internet Subscription of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	14,040.00	14,040.00		Internet Subscription of DTI Batangas Provincial Office under Consumer Education and Advocacy
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	19,908.80	19,908.80		Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,150.57	1,150.57		Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Exports & Investment Program
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,150.55	1,150.55		Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Industry Development Program
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	4,122.84	4,122.84		Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under MSME Development
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	862.92	862.92		Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Consumer Protection Program
50205010-00	Postage and Courier Services	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-July 2022	January-July 2022	January-July 2022	January-July 2022	Regular	10,320.80	10,320.80		Motor Vehicle Repairs and Maintenance of DTI Batangas Provincial Office
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,054.68	1,054.68		Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205040-00	Cable, Satellite, Telegraph & Radio Expenses	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,246.44	1,246.44		Cable, Satellite, Telegraph & Radio Expenses of DTI Batangas Provincial Office under Consumer Education and Advocacy
50212020-00	Janitorial Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	176,774.40	176,774.40		Janitorial Services of DTI Batangas Provincial Office
50212020-00	Janitorial Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	32,317.30	32,317.30		Janitorial Services of DTI Batangas Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	107,942.69	107,942.69		Janitorial Services of DTI Batangas Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	36,514.41	36,514.41		Janitorial Services of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular/LFP	12,259,126.11	12,259,126.11		Other General Services of DTI Batangas Provincial Office
50212990-00	Other General Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	27,508.70	27,508.70		Other General Service of DTI Batangas Provincial Office under Exports & Investment Program

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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50212990-00	Other General Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	January-September 2022	January-September 2022	January-September 2022	January-September 2022	Regular	26,021.07	26,021.07		Other General Service of DTI Batangas Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	91,881.53	91,881.53		Other General Service of DTI Batangas Provincial Office under MSME Development
50212990-00	Other General Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	9,981,950.40	9,981,950.40		Other General Service of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	298,852.80	298,852.80		Other General Services of DTI Batangas Provincial Office under MSME Development - Shared Service Facility
50212990-00	Other General Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	January and July 2022	January and July 2022	January and July 2022	January and July 2022	LFP	298,898.00	298,898.00		Other General Services of DTI Batangas Provincial Office under MSME Development - OTOP
50212990-00	Other General Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	298,858.56	298,858.56		Other General Services of DTI Batangas Provincial Office under MSME Development - NSB LSP
50212990-00	Other General Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	923,128.80	923,128.80		Other General Services of DTI Batangas Provincial Office under MSME Development - PPG
50212990-00	Other General Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	233,891.95	233,891.95		Other General Services of DTI Batangas Provincial Office under CPD Activities
50212990-00	Other General Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	21,376.95	21,376.95		Other General Services of DTI Batangas Provincial Office under Consumer Protection Program
50212990-00	Other General Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	25,676.04	25,676.04		Other General Services of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Batangas	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	31,081.31	31,081.31		Other General Services of DTI Batangas Provincial Office under Consumer Education and Advocacy
50211990-00	Other Professional Services	DTI Batangas	Negotiated Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	827,200.00	827,200.00		Other Professional Services of DTI Batangas Provincial Office
50211990-00	Other Professional Services	DTI Batangas	Negotiated Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	385,200.00	385,200.00		Other Professional Services of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50211990-00	Other Professional Services	DTI Batangas	Negotiated Procurement	June 2022	June 2022	June 2022	June 2022	LFP	50,000.00	50,000.00		Other Professional Services of DTI Batangas Provincial Office under MSME Development - Shared Service Facility
50211990-00	Other Professional Services	DTI Batangas	Negotiated Procurement	April 2022	April 2022	April 2022	April 2022	LFP	392,000.00	392,000.00		Other Professional Services of DTI Batangas Provincial Office under MSME Development - OTOP
50212030-00	Security Services	DTI Batangas	Public Bidding (Regional Office)	January-July 2022	January-July 2022	January-July 2022	January-July 2022	Regular	360,000.00	360,000.00		Security Services of DTI Batangas Provincial Office
50212030-00	Security Services	DTI Batangas	Public Bidding (Regional Office)	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	50,136.22	50,136.22		Security Services of DTI Batangas Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Batangas	Public Bidding (Regional Office)	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	167,459.46	167,459.46		Security Services of DTI Batangas Provincial Office under MSME Development
50212030-00	Security Services	DTI Batangas	Public Bidding (Regional Office)	N/A	N/A	N/A	N/A	Regular	38,960.73	38,960.73		Security Services of DTI Batangas Provincial Office under Consumer Protection Program

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030-00	Security Services	DTI Batangas	Public Bidding (Regional Office)	N/A	N/A	N/A	N/A	Regular	46,796.09	46,796.09		Security Services of DTI Batangas Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Batangas	Public Bidding (Regional Office)	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	56,647.50	56,647.50		Security Services of DTI Batangas Provincial Office under Consumer Education and Advocacy
5020210-00	Training Seminar	DTI Batangas	Negotiated Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	2,910,400.00	2,910,400.00		Training Seminar of DTI Batangas Provincial Office
5020210-00	Training Seminar	DTI Batangas	Negotiated Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	210,800.00	210,800.00		Training Seminar - Business Counselors of DTI Batangas Provincial Office under MSME Development - Negosyo Center
5020210-00	Training Seminar	DTI Batangas	Negotiated Procurement	September 2022	September 2022	September 2022	September 2022	LFP	14,600.00	14,600.00		Training Seminar - Business Counselors of DTI Batangas Provincial Office under MSME Development - Shared Service Facilities
5020210-00	Training Seminar	DTI Batangas	Negotiated Procurement	April 2022	April 2022	April 2022	April 2022	LFP	220,000.00	220,000.00		Training Seminar of DTI Batangas Provincial Office under MSME Development - OTOP
5020210-00	Training Seminar	DTI Batangas	Negotiated Procurement	January-August 2022	January-August 2022	January-August 2022	January-August 2022	LFP	2,160,000.00	2,160,000.00		Training Seminar of DTI Batangas Provincial Office under MSME Development - NSB LSP
5020210-00	Training Seminar	DTI Batangas	Negotiated Procurement	February-August 2022	February-August 2022	February-August 2022	February-August 2022	LFP	305,000.00	305,000.00		Training Seminar of DTI Batangas Provincial Office under MSME Development - PPG
50205010-00	Postage and Courier Services	DTI Batangas	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	19,800.00	19,800.00		Postage and Courier Services of DTI Batangas Provincial Office
50213050-02	Repair & Maintenance - Office Equipment	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-August 2022	January-August 2022	January-August 2022	January-August 2022	LFP	9,000.00	9,000.00		Repair & Maintenance - Office Equipment of DTI Batangas Provincial Office
50212020-00	Printing and Publication Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	80,000.00	80,000.00		Printing and Publication Expenses of DTI Batangas Provincial Office
50212020-00	Printing and Publication Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-July 2022	January-July 2022	January-July 2022	January-July 2022	LFP	20,000.00	20,000.00		Printing and Publication Expenses of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50212020-00	Printing and Publication Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	LFP	60,000.00	60,000.00		Printing and Publication Expenses of DTI Batangas Provincial Office under MSME Development - NSB LSP
50213000-00	Representation Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	171,000.00	171,000.00		Representation Expenses of DTI Batangas Provincial Office
50213000-00	Representation Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-August 2022	January-August 2022	January-August 2022	January-August 2022	LFP	80,000.00	80,000.00		Representation Expenses of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50213000-00	Representation Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	February 2022	February 2022	February 2022	February 2022	LFP	5,000.00	5,000.00		Representation Expenses of DTI Batangas Provincial Office under MSME Development - Shared Service Facility
50213000-00	Representation Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	February 2022	February 2022	February 2022	February 2022	LFP	10,000.00	10,000.00		Representation Expenses of DTI Batangas Provincial Office under MSME Development - Kapatid Mentor Me
50213000-00	Representation Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	LFP	40,000.00	40,000.00		Representation Expenses of DTI Batangas Provincial Office under MSME Development - OTOP
50213000-00	Representation Expenses	DTI Batangas	Negotiated Procurement-Small Value Procurement	January-September 2022	January-September 2022	January-September 2022	January-September 2022	LFP	36,000.00	36,000.00		Representation Expenses of DTI Batangas Provincial Office under MSME Development - PPG
50213040-01	Transportation and Delivery Expenses	DTI Batangas	Negotiated Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	735,000.00	735,000.00		Transportation and Delivery Expenses of DTI Batangas Provincial Office
50213040-01	Transportation and Delivery Expenses	DTI Batangas	Negotiated Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	165,000.00	165,000.00		Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - Negosyo Center
50213040-01	Transportation and Delivery Expenses	DTI Batangas	Negotiated Procurement	February 2022	February 2022	February 2022	February 2022	LFP	10,000.00	10,000.00		Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - Kapatid Mentor Me
50213040-01	Transportation and Delivery Expenses	DTI Batangas	Negotiated Procurement	January - September 2022	January - September 2022	January - September 2022	January - September 2022	LFP	95,000.00	95,000.00		Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - OTOP
50213040-01	Transportation and Delivery Expenses	DTI Batangas	Negotiated Procurement	March-September 2022	March-September 2022	March-September 2022	March-September 2022	LFP	15,000.00	15,000.00		Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - Shared Service Facility
50213040-01	Transportation and Delivery Expenses	DTI Batangas	Negotiated Procurement	March-July 2022	March-July 2022	March-July 2022	March-July 2022	LFP	150,000.00	150,000.00		Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - NSB LSP
50213040-01	Transportation and Delivery Expenses	DTI Batangas	Negotiated Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	300,000.00	300,000.00		Transportation and Delivery Expenses of DTI Batangas Provincial Office under MSME Development - PPG
50299070-00	Subscription Expense	DTI Batangas	Public Bidding (Regional Office)	January 2022	January 2022	January 2022	January 2022	Regular/LFP	16,495.00	16,495.00		Subscription Expenses of DTI Batangas Provincial Office

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070-00	Subscription Expense	DTI Batangas	Public Bidding (Regional Office)	N/A	N/A	N/A	N/A	Regular	7,495.00	7,495.00		Subscription Expenses of DTI Batangas Provincial Office under Exports & Investment Program
50299070-00	Subscription Expense	DTI Batangas	Public Bidding (Regional Office)	January 2022	January 2022	January 2022	January 2022	LFP	9,000.00	9,000.00		Subscription Expenses of DTI Batangas Provincial Office under MSME Development - PPG
	Advertising (AVP)	DTI Batangas	Negotiated Procurement	July 2022	July 2022	July 2022	July 2022	LFP	49,000.00	49,000.00		Advertising (AVP) of DTI Batangas Provincial Office
	Livelihood Kits	DTI Batangas	Negotiated Procurement	February-August 2022	February-August 2022	February-August 2022	February-August 2022	LFP	15,250,000.00	15,250,000.00		Livelihood Kits of DTI Batangas Provincial Office
									35,700,666.27	35,700,666.27	-	
DTI RIZAL PROVINCIAL OFFICE												
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	511,020.00	511,020.00		Local Travels of DTI Rizal Provincial Office
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	21,600.00	21,600.00		Local Travels of DTI Rizal Provincial Office under GAS
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	45,810.82	45,810.82		Local Travels of DTI Rizal Provincial Office under Exports & Investment Program
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	18,916.70	18,916.70		Local Travels of DTI Rizal Provincial Office under Industry Development Program
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	108,791.57	108,791.57		Local Travels of DTI Rizal Provincial Office under MSME Development
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	42,000.00	42,000.00		Local Travels of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	13,200.00	13,200.00		Local Travels of DTI Rizal Provincial Office under MSME Development - Shared Service Facilities
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January -December 2022	January -December 2022	January -December 2022	January -December 2022	LFP	72,000.00	72,000.00		Local Travels of DTI Rizal Provincial Office under MSME Development -LSP-NSB
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	LFP	33,000.00	33,000.00		Local Travels of DTI Rizal Provincial Office under MSME Development -Pangkabuhayan sa Pagbangan at Ginhawa
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	October 2022	October 2022	October 2022	October 2022	LFP	4,300.00	4,300.00		Local Travels of DTI Rizal Provincial Office under MSME Development - OTOP- Participation to Trade Fair (Kalaka-Special Setting)
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	September 2022	September 2022	September 2022	September 2022	LFP	5,500.00	5,500.00		Local Travels of DTI Rizal Provincial Office under MSME Development - OTOP-Launching Trade Fair
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	39,917.38	39,917.38		Local Travels of DTI Rizal Provincial Office under Consumer Protection Program
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	47,945.12	47,945.12		Local Travels of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50201010-00	Local Travel	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	58,038.42	58,038.42		Local Travels of DTI Rizal Provincial Office under Consumer Education and Advocacy
50215010-00	Taxes, Duties and Licenses	DTI Rizal	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,900.00	2,900.00		Taxes, Duties and Licenses of DTI Rizal Provincial Office (July 2022)
50215020-00	Fidelity Bond Premiums	DTI Rizal	BIR	N/A	N/A	N/A	N/A	Regular	42,772.50	42,772.50		Fidelity Bond Premiums of DTI Rizal Provincial Office February, May, July 2022)
50215030-00	Insurance	DTI Rizal	GSIS	N/A	N/A	N/A	N/A	Regular	4,200.00	4,200.00		Insurance of motor vehicle of DTI Rizal Provincial Office
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	40,000.00	40,000.00		Motor Vehicle Repairs and Maintenance of DTI Rizal Provincial Office
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	422,289.16	422,289.16		Office Supplies of DTI Rizal Provincial Office
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	17,597.06	17,597.06		Office Supplies of DTI Rizal Provincial Office under Exports & Investment Program
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	16,645.43	16,645.43		Office Supplies of DTI Rizal Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	58,775.74	58,775.74		Office Supplies of DTI Rizal Provincial Office under MSME Development
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	107,328.16	107,328.16		Office Supplies of DTI Rizal Provincial Office under MSME Development - Negosyo Center

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January, April & July 2022	January, April & July 2022	January, April & July 2022	January, April & July 2022	LFP	100,000.00	100,000.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - Pangkabuhayan sa Pagbangon at Ginhawa
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	LFP	13,783.00	13,783.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	LFP	20,000.00	20,000.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	June 2022	June 2022	June 2022	June 2022	LFP	2,000.00	2,000.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on FDA Registration
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	August 2022	August 2022	August 2022	August 2022	LFP	3,178.00	3,178.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Writeshop on GMP & SSOP Manual
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	September 2022	September 2022	September 2022	September 2022	LFP	2,000.00	2,000.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on Negotiation Technique
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	October 2022	October 2022	October 2022	October 2022	LFP	5,000.00	5,000.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Participation to Trade Fair (Kalakal-Special Setting)
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	June 2022	June 2022	June 2022	June 2022	LFP	5,000.00	5,000.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Conduct of Provincial Trade Fair
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	September 2022	September 2022	September 2022	September 2022	LFP	21,000.00	21,000.00		Office Supplies of DTI Rizal Provincial Office under MSME Development - OTOP-Launching Trade Fair
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	13,674.63	13,674.63		Office Supplies of DTI Rizal Provincial Office under Consumer Protection Program
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	16,424.72	16,424.72		Office Supplies of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203010-00	Office Supplies	DTI Rizal	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	19,882.42	19,882.42		Office Supplies of DTI Rizal Provincial Office under Consumer Education and Advocacy
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	181,524.00	181,524.00		Supply of Fuel, Oil and Lubricants of DTI Rizal Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	18,645.99	18,645.99		Supply of Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Exports & Investment Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	17,637.64	17,637.64		Supply of Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Industry Development Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	62,279.27	62,279.27		Supply of Fuel, Oil and Lubricants of DTI Rizal Provincial Office under MSME Development
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January, April & July 2022	January, April & July 2022	January, April & July 2022	January, April & July 2022	LFP	30,000.00	30,000.00		Supply of Fuel, Oil and Lubricants of DTI Rizal Provincial Office under MSME Development-Pangkabuhayan sa Pagbangon at Ginhawa
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	14,489.75	14,489.75		Supply of Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Consumer Protection Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	17,403.77	17,403.77		Supply of Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	21,067.58	21,067.58		Supply of Fuel, Oil and Lubricants of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	39,087.25	39,087.25		Water of DTI Rizal Provincial Office
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	4,809.93	4,809.93		Water of DTI Rizal Provincial Office under Exports & Investment Program
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	4,549.82	4,549.82		Water of DTI Rizal Provincial Office under Industry Development Program
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	16,065.61	16,065.61		Water of DTI Rizal Provincial Office under MSME Development
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	3,737.79	3,737.79		Water of DTI Rizal Provincial Office under Consumer Protection Program
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	4,489.49	4,489.49		Water of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50204010-00	Water	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	5,434.61	5,434.61		Water of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	648,003.45	648,003.45		Electricity of DTI Rizal Provincial Office
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	79,125.65	79,125.65		Electricity of DTI Rizal Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	74,846.64	74,846.64		Electricity of DTI Rizal Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	264,286.76	264,286.76		Electricity of DTI Rizal Provincial Office under MSME Development
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	61,488.35	61,488.35		Electricity of DTI Rizal Provincial Office under Consumer Protection Program
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	73,854.21	73,854.21		Electricity of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	89,401.84	89,401.84		Electricity of DTI Rizal Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Rizal	Negotiated Procurement	September 2022	September 2022	September 2022	September 2022	LFP	5,000.00	5,000.00		Electricity of DTI Rizal Provincial Office under MSME Development - OTOP NG Launching Trade Fair
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	132,400.00	132,400.00		Telephone - Mobile of DTI Rizal Provincial Office
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,382.19	5,382.19		Telephone - Mobile of DTI Rizal Provincial Office under Exports & Investment Program
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,091.13	5,091.13		Telephone - Mobile of DTI Rizal Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	17,976.99	17,976.99		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	7,200.00	7,200.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	7,200.00	7,200.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	3,600.00	3,600.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP-Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	June 2022	June 2022	June 2022	June 2022	LFP	300.00	300.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on FDA Registration
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	September 2022	September 2022	September 2022	September 2022	LFP	300.00	300.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on Negotiation Technique
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	October 2022	October 2022	October 2022	October 2022	LFP	600.00	600.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP-Participation to Trade Fair (Kalakal-Special Setting)
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	June 2022	June 2022	June 2022	June 2022	LFP	600.00	600.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP-Conduct of Provincial Trade Fair
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	September 2022	September 2022	September 2022	September 2022	LFP	1,000.00	1,000.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - OTOP-Launching Trade Fair
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	25,200.00	25,200.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - LSP NSB
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	LFP	36,000.00	36,000.00		Telephone - Mobile of DTI Rizal Provincial Office under MSME Development - Pangkabuhayan sa Pagbangon at Ginhawa
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,985.36	5,985.36		Telephone - Mobile of DTI Rizal Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	7,197.76	7,197.76		Telephone - Mobile of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Rizal	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	8,766.57	8,766.57		Telephone - Mobile of DTI Rizal Provincial Office under Consumer Education and Advocacy

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	125,359.72	125,359.72		Telephone - Landline of DTI Rizal Provincial Office
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	19,577.24	19,577.24		Telephone - Landline of DTI Rizal Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	65,389.73	65,389.73		Telephone - Landline of DTI Rizal Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	18,272.98	18,272.98		Telephone - Landline of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	22,119.77	22,119.77		Telephone - Landline of DTI Rizal Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/ LFP	259,788.00	259,788.00		Internet Subscription of DTI Rizal Provincial Office
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	24,216.01	24,216.01		Internet Subscription of DTI Rizal Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	22,906.44	22,906.44		Internet Subscription of DTI Rizal Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	80,883.64	80,883.64		Internet Subscription of DTI Rizal Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	63,000.00	63,000.00		Internet Subscription of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	18,818.20	18,818.20		Internet Subscription of DTI Rizal Provincial Office under Consumer Protection Program
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	22,602.71	22,602.71		Internet Subscription of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	27,360.99	27,360.99		Internet Subscription of DTI Rizal Provincial Office under Consumer Education and Advocacy
50212020-00	Janitorial Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	176,774.40	176,774.40		Janitorial Services of DTI Rizal Provincial Office
50212020-00	Janitorial Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	32,317.30	32,317.30		Janitorial Services of DTI Rizal Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	107,942.69	107,942.69		Janitorial Services of DTI Rizal Provincial Office under MSME Development
50212020-00	Janitorial Services	DTI Rizal	CSC-COA-DBM Joint Circular No.1, s. 2018	N/A	N/A	N/A	N/A	Regular	36,514.41	36,514.41		Janitorial Services Consumer Education and Advocacy
50212990-00	Other General Services	DTI Rizal	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular/ LFP	7,685,063.95	7,685,063.95		Other General Service of DTI Rizal Provincial Office
50212990-00	Other General Services	DTI Rizal	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	78,087.22	78,087.22		Other General Service of DTI Rizal Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Rizal	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	73,864.37	73,864.37		Other General Service of DTI Rizal Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Rizal	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	260,818.31	260,818.31		Other General Service of DTI Rizal Provincial Office under MSME Development
50212990-00	Other General Services	DTI Rizal	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	5,141,606.40	5,141,606.40		Other General Service of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services	DTI Rizal	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	298,848.00	298,848.00		Other General Services of DTI Rizal Provincial Office under MSME Development - OTOP
50212990-00	Other General Services	DTI Rizal	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	226,512.00	226,512.00		Other General Services of DTI Rizal Provincial Office under MSME Development - Shared Service Facility

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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50212990-00	Other General Services	DTI Rizal	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	226,512.00	226,512.00		Other General Services of DTI Rizal Provincial Office under MSME Development - LSP - NSB
50212990-00	Other General Services	DTI Rizal	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	923,128.80	923,128.80		Other General Services of DTI Rizal Provincial Office under MSME Development - Pangkabuhayan sa Pagbangon at Ginhawa
50212990-00	Other General Services	DTI Rizal	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	233,891.95	233,891.95		Other General Services of DTI Rizal Provincial Office under Consumer Protection Program
50212990-00	Other General Services	DTI Rizal	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	60,681.39	60,681.39		Other General Services of DTI Rizal Provincial Office under Consumer Protection Program
50212990-00	Other General Services	DTI Rizal	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	72,884.96	72,884.96		Other General Services of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Rizal	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	88,228.55	88,228.55		Other General Services of DTI Rizal Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services	DTI Rizal	Public Bidding (Regional Office)	January 2022	January 2022	February 2022	February 2022	Regular	288,000.00	288,000.00		Security Services of DTI Rizal Provincial Office
50212030-00	Security Services	DTI Rizal	Public Bidding (Regional Office)	January 2022	January 2022	February 2022	February 2022	Regular	40,108.98	40,108.98		Security Services of DTI Rizal Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Rizal	Public Bidding (Regional Office)	January 2022	January 2022	February 2022	February 2022	Regular	133,967.57	133,967.57		Security Services of DTI Rizal Provincial Office under MSME Development
50212030-00	Security Services	DTI Rizal	Public Bidding (Regional Office)	January 2022	January 2022	February 2022	February 2022	Regular	31,168.59	31,168.59		Security Services of DTI Rizal Provincial Office under Consumer Protection Program
50212030-00	Security Services	DTI Rizal	Public Bidding (Regional Office)	January 2022	January 2022	February 2022	February 2022	Regular	37,436.87	37,436.87		Security Services of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Rizal	Public Bidding (Regional Office)	January 2022	January 2022	February 2022	February 2022	Regular	45,318.00	45,318.00		Security Services of DTI Rizal Provincial Office under Consumer Education and Advocacy
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	1,393,469.88	1,393,469.88		Rent - Office Building of DTI Rizal Provincial Office
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	278,693.98	278,693.98		Rent - Office Building of DTI Rizal Provincial Office under GAS
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	133,773.11	133,773.11		Rent - Office Building of DTI Rizal Provincial Office under Exports & Investment Program
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	111,477.59	111,477.59		Rent - Office Building of DTI Rizal Provincial Office under Industry Development Program
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	501,649.16	501,649.16		Rent - Office Building of DTI Rizal Provincial Office under MSME Development
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	100,329.83	100,329.83		Rent - Office Building of DTI Rizal Provincial Office under Consumer Protection Program
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	111,477.59	111,477.59		Rent - Office Building of DTI Rizal Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299050-01	Rent - Office Building	DTI Rizal	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	156,068.63	156,068.63		Rent - Office Building of DTI Rizal Provincial Office under Consumer Education and Advocacy
	Training Seminar	DTI Rizal	Negotiated Procurement	February-December 2022	February-December 2022	February-December 2022	February-December 2022	LFP	1,203,883.69	1,203,883.69		Training Seminar - MSME of DTI Rizal Provincial Office under MSME Development
	Training Seminar	DTI Rizal	Negotiated Procurement	March -September 2022	March -September 2022	March -September 2022	March -September 2022	LFP	330,000.00	330,000.00		Training Seminar - MSME of DTI Rizal Provincial Office under MSME Development - Negosyo Center
	Training Seminar and Awarding of Ownership	DTI Rizal	Negotiated Procurement-Small Value Procurement	April & July 2022	April & July 2022	April & July 2022	April & July 2022	LFP	70,975.00	70,975.00		Training Seminar and Transfer/Awarding of SSF Ownership of DTI Rizal Provincial Office under MSME Development - Shared Service Facility

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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	Training Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	LFP	20,000.00	20,000.00		Training Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
	Training Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	March -June 2022	March -June 2022	March -June 2022	March -June 2022	LFP	434,908.69	434,908.69		Training Expenses of DTI Rizal Provincial Office under MSME Development - LSP NSB
	Training Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	June 2022	June 2022	June 2022	June 2022	LFP	10,500.00	10,500.00		Training Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on FDA Registration
	Training Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	August 2022	August 2022	August 2022	August 2022	LFP	37,500.00	37,500.00		Training Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Writeshop on GMP & SSOP Manual
	Training Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	January & April 2022	January & April 2022	January & April 2022	January & April 2022	LFP	300,000.00	300,000.00		Training Expenses of DTI Rizal Provincial Office under MSME Development - Pangkahayanan sa Pagbangon at Ginhawa
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	January - December 2022	January - December 2022	January - December 2022	January - December 2022	LFP	208,900.00	208,900.00		Representation Expenses of DTI Rizal Provincial Office
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	24,000.00	24,000.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo center
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	January, April & July 2022	January, April & July 2022	January, April & July 2022	January, April & July 2022	LFP	100,000.00	100,000.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - Pangkahayanan sa Pagbangon at Ginhawa
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	March, June & September 2022	March, June & September 2022	March, June & September 2022	March, June & September 2022	LFP	9,000.00	9,000.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - Shared Service Facility
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	April to September 2022	April to September 2022	April to September 2022	April to September 2022	LFP	15,000.00	15,000.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	April, August & November 2022	April, August & November 2022	April, August & November 2022	April, August & November 2022	LFP	25,000.00	25,000.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends, and Updates
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	June 2022	June 2022	June 2022	June 2022	LFP	1,600.00	1,600.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on FDA Registration
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	August 2022	August 2022	August 2022	August 2022	LFP	8,800.00	8,800.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Writeshop on GMP & SSOP Manual
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	September 2022	September 2022	September 2022	September 2022	LFP	10,500.00	10,500.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on Negotiation Technique
50213000-00	Representation Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	September 2022	September 2022	September 2022	September 2022	LFP	15,000.00	15,000.00		Representation Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Launching Trade Fair
50211990-00	Other Professional Services	DTI Rizal	Negotiated Procurement-Small Value Procurement	April - September 2022	April - September 2022	April - September 2022	April - September 2022	LFP	458,000.00	458,000.00		Other Professional Services of DTI Rizal Provincial Office
50211990-00	Other Professional Services	DTI Rizal	Negotiated Procurement-Small Value Procurement	April, May & August 2022	April, May & August 2022	April, May & August 2022	April, May & August 2022	LFP	400,000.00	400,000.00		Other Professional Services of DTI Rizal Provincial Office under MSME Development - OTOP-Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50211990-00	Other Professional Services	DTI Rizal	Negotiated Procurement-Small Value Procurement	August 2022	August 2022	August 2022	August 2022	LFP	48,000.00	48,000.00		Other Professional Services of DTI Rizal Provincial Office under MSME Development - OTOP-Writeshop on GMP & SSOP Manual
50211990-00	Other Professional Services	DTI Rizal	Negotiated Procurement-Small Value Procurement	September 2022	September 2022	September 2022	September 2022	LFP	10,000.00	10,000.00		Other Professional Services of DTI Rizal Provincial Office under MSME Development - OTOP-Seminar on Negotiation Technique
50212020-00	Printing and Publication Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	January - December 2022	January - December 2022	January - December 2022	January - December 2022	LFP	12,000.00	12,000.00		Printing and Publication Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50205010-00	Postage and Courier Services	DTI Rizal	Negotiated Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	26,181.27	26,181.27		Postage and Courier Services of DTI Rizal Provincial Office under GAS
50299070-0	Subscription Expenses	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular/LFP	34,495.00	34,495.00		Subscription Expenses of DTI Rizal Provincial Office
50299070-0	Subscription Expenses	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	7,495.00	7,495.00		Subscription Expenses of DTI Rizal Provincial Office under GAS
50299070-0	Subscription Expenses	DTI Rizal	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	18,000.00	18,000.00		Subscription Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070-0	Subscription Expenses	DTI Rizal	Negotiated Procurement	January 2022	January 2022	January 2022	January 2022	LFP	9,000.00	9,000.00		Zoom Subscription Expenses of DTI Rizal Provincial Office under MSME Development - Pangkalahayan sa Pagbangon at Ginhawa
50299070-0	Documentation Expenses	DTI Rizal	Negotiated Procurement	July 2022	July 2022	July 2022	July 2022	LFP	50,000.00	50,000.00		Documentation Expenses of DTI Rizal Provincial Office under MSME Development - Pangkalahayan sa Pagbangon at Ginhawa
50213040-01	Transportation and Delivery Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	January - December 2022	January - December 2022	January - December 2022	January - December 2022	LFP	587,000.00	587,000.00		Transportation and Delivery Expenses of DTI Rizal Provincial Office
50213040-01	Transportation and Delivery Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	January - December 2022	January - December 2022	January - December 2022	January - December 2022	LFP	60,000.00	60,000.00		Transportation and Delivery Expenses of DTI Rizal Provincial Office under MSME Development - Negosyo Center
50213040-01	Transportation and Delivery Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	April - May 2022	April - May 2022	April - May 2022	April - May 2022	LFP	20,000.00	20,000.00		Transportation and Delivery Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Assessment, Consultation & Triage, Product Development, Execution of Prototypes, Trends and Updates
50213040-01	Transportation and Delivery Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	October 2022	October 2022	October 2022	October 2022	LFP	7,000.00	7,000.00		Transportation and Delivery Expenses of DTI Rizal Provincial Office under MSME Development - OTOP-Participation to Trade Fair (Kalakal-Special Setting)
50213040-01	Transportation and Delivery Expenses	DTI Rizal	Negotiated Procurement-Small Value Procurement	January, April & July 2022	January, April & July 2022	January, April & July 2022	January, April & July 2022	LFP	500,000.00	500,000.00		Transportation and Delivery Expenses of DTI Rizal Provincial Office under MSME Development - Pangkalahayan sa Pagbangon at Ginhawa
	Venue Rental	DTI Rizal	AMP-Lease of Venue	June & September 2022	June & September 2022	June & September 2022	June & September 2022	LFP	50,000.00	50,000.00		Venue Rental of DTI Rizal Provincial Office
	Venue Rental	DTI Rizal	AMP-Lease of Venue	June 2022	June 2022	June 2022	June 2022	LFP	30,000.00	30,000.00		Venue Rental of DTI Rizal Provincial Office under MSME Development - OTOP-Conduct of Provincial Trade Fair
	Venue Rental	DTI Rizal	AMP-Lease of Venue	September 2022	September 2022	September 2022	September 2022	LFP	20,000.00	20,000.00		Venue Rental of DTI Rizal Provincial Office under MSME Development - OTOP-Launching Trade Fair
	Establishment of OTOP Hub	DTI Rizal	Negotiated Procurement	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	March, June, September & December 2022	LFP	70,000.00	70,000.00		Establishment of OTOP Hub
	Other Administrative Expenses	DTI Rizal	Negotiated Procurement	December 2022	December 2022	December 2022	December 2022	LFP	10,000.00	10,000.00		Other Administrative Expenses of DTI Rizal Provincial Office under MSME Development - OTOP
	Livelihood Kits	DTI Rizal	Negotiated Procurement-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	LFP	17,000,000.00	17,000,000.00		Livelihood Kits of DTI Rizal Provincial Office
	Livelihood Kits	DTI Rizal	Negotiated Procurement-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	LFP	2,000,000.00	2,000,000.00		Livelihood Kits of DTI Rizal Provincial Office under MSME Development - LSP NSB
	Livelihood Kits	DTI Rizal	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	LFP	15,000,000.00	15,000,000.00		Livelihood Kits of DTI Rizal Provincial Office under MSME Development - Pangkalahayan sa Pagbangon at Ginhawa
	Skills Training on Bamboo Processing	DTI Rizal	Negotiated Procurement-Small Value Procurement	April 2022	August 2022	August 2022	August 2022	LFP	20,000.00	20,000.00		DTI Rizal Provincial Office under Industry Development Program-Skills Training on Bamboo Processing
	Industry Cluster	DTI Rizal	Negotiated Procurement-Small Value Procurement	August 2022	August 2022	August 2022	August 2022	LFP	20,000.00	20,000.00		DTI Rizal Provincial Office under Industry Development Program-Industry Cluster
	Industry Cluster Meeting/Planning (W&H)	DTI Rizal	Negotiated Procurement-Small Value Procurement	September 2022	September 2022	September 2022	September 2022	LFP	20,000.00	20,000.00		DTI Rizal Provincial Office under Industry Development Program-Industry Cluster-Meeting/Planning (W&H)
	KMME-Graduation	DTI Rizal	Negotiated Procurement-Small Value Procurement	August 2022	August 2022	August 2022	August 2022	LFP	30,000.00	30,000.00		DTI Rizal Provincial Office under MSME Development - KMME-Graduation
	KMME-Post-Evaluation Program	DTI Rizal	Negotiated Procurement-Small Value Procurement	September 2022	September 2022	September 2022	September 2022	LFP	10,000.00	10,000.00		DTI Rizal Provincial Office under MSME Development - KMME-Post-Evaluation Program
									31,763,112.27	31,763,112.27	-	
DTI QUEZON PROVINCIAL OFFICE												
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	773,212.34	773,212.34		Local Travels of DTI Quezon Provincial Office
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	21,600.00	21,600.00		Local Travels of DTI Quezon Provincial Office under GAS
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	81,301.47	81,301.47		Local Travels of DTI Quezon Provincial Office under Exports & Investment Program

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	44,638.66	44,638.66		Local Travels of DTI Quezon Provincial Office under Industry Development Program
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	February, May, & October 2022	February, May, & October 2022	February, May, & October 2022	February, May, & October 2022	LFP	3,000.00	3,000.00		Local Travels of DTI Quezon Provincial Office under Industry Development Program - Coco Coir
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January, March, June & October 2022	January, March, June & October 2022	January, March, June & October 2022	January, March, June & October 2022	LFP	4,000.00	4,000.00		Local Travels of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	LFP	3,000.00	3,000.00		Local Travels of DTI Quezon Provincial Office under Industry Development Program - Cacao
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	LFP	1,000.00	1,000.00		Local Travels of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	205,223.15	205,223.15		Local Travels of DTI Quezon Provincial Office under MSME Development
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	80,772.36	80,772.36		Local Travels of DTI Quezon Provincial Office under MSME Development - LSP-NSB
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	43,000.00	43,000.00		Local Travels of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January, March & October 2022	January, March & October 2022	January, March & October 2022	January, March & October 2022	LFP	5,800.00	5,800.00		Local Travels of DTI Quezon Provincial Office under MSME Development - OTOP
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	LFP	33,000.00	33,000.00		Local Travels of DTI Quezon Provincial Office under MSME Development - PPG
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	67,543.58	67,543.58		Local Travels of DTI Quezon Provincial Office under Consumer Protection Program
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	81,127.20	81,127.20		Local Travels of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50201010-00	Local Travel	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	98,205.92	98,205.92		Local Travels of DTI Quezon Provincial Office under Consumer Education and Advocacy
50215010-00	Taxes, Duties and Licenses	DTI Quezon	Relevant Government Agency	N/A	N/A	N/A	N/A	Regular	2,100.00	2,100.00		Taxes, Duties and Licenses of DTI Quezon Provincial Office (January 2022)
50215020-00	Fidelity Bond Premiums	DTI Quezon	BIR	N/A	N/A	N/A	N/A	Regular	11,475.00	11,475.00		Fidelity Bond Premiums of DTI Quezon Provincial Office (January 2022)
50215030-00	Insurance	DTI Quezon	GSIS	N/A	N/A	N/A	N/A	Regular	5,200.00	5,200.00		Insurance of motor vehicle of DTI Quezon Provincial Office under GAS
50213060-01	Motor Vehicles Repairs and Maintenance	DTI Quezon	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	Regular	40,000.00	40,000.00		Motor Vehicle Repairs and Maintenance of DTI Quezon Provincial Office under GAS
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	1,203,831.38	1,203,831.38		Office Supplies of DTI Quezon Provincial Office
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	Regular	18,950.68	18,950.68		Office Supplies of DTI Quezon Provincial Office under Exports & Investment Program
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	Regular	17,925.85	17,925.85		Office Supplies of DTI Quezon Provincial Office under Industry Development Program
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January & October 2022	January & October 2022	January & October 2022	January & October 2022	LFP	3,000.00	3,000.00		Office Supplies of DTI Quezon Provincial Office under Industry Development Program - Coco Coir
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January, June, & October 2022	January, June, & October 2022	January, June, & October 2022	January, June, & October 2022	LFP	7,000.00	7,000.00		Office Supplies of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	April 2022	April 2022	April 2022	April 2022	LFP	21,100.00	21,100.00		Office Supplies of DTI Quezon Provincial Office under Industry Development Program-Cacao
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January, April, & July 2022	January, April, & July 2022	January, April, & July 2022	January, April, & July 2022	LFP	4,000.00	4,000.00		Office Supplies of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	March 2022	March 2022	March 2022	March 2022	LFP	4,000.00	2,000.00		Office Supplies of DTI Quezon Provincial Office under Industry Development Program - CMCI/BPLS
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	Regular	63,296.95	63,296.95		Office Supplies of DTI Quezon Provincial Office under MSME Development
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	552,915.51	552,915.51		Office Supplies of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	279,044.08	279,044.08		Office Supplies of DTI Quezon Provincial Office under MSME Development - LSP-NSB

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	45,789.40	45,789.40		Office Supplies of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	February, April, May, June, August, & October	February, April, May, June, August, & October	February, April, May, June, August, & October 2022	February, April, May, June, August, & October 2022	LFP	34,982.40	34,982.40		Office Supplies of DTI Quezon Provincial Office under MSME Development - OTOP
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January-May 2022	January-May 2022	January-May 2022	January-May 2022	LFP	100,000.00	100,000.00		Office Supplies of DTI Quezon Provincial Office under MSME Development - PPG
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	Regular	14,726.52	14,726.52		Office Supplies of DTI Quezon Provincial Office under Consumer Protection Program
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	Regular	17,688.16	17,688.16		Office Supplies of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203010-00	Office Supplies	DTI Quezon	PS-DBM/AMP-Shopping	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	January, April, July & October 2022	Regular	21,411.83	21,411.83		Office Supplies of DTI Quezon Provincial Office under Consumer Education and Advocacy
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	186,611.75	186,611.75		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	19,889.06	19,889.06		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Exports & Investment Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	18,813.48	18,813.48		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Industry Development Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	66,431.22	66,431.22		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under MSME Development
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	30,000.00	30,000.00		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under MSME Development-PPG
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	15,455.74	15,455.74		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	18,564.02	18,564.02		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50203090-00	Supply of Fuel, Oil and Lubricants	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	17,458.23	17,458.23		Supply of Fuel, Oil and Lubricants of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	15,560.52	15,560.52		Water of DTI Quezon Provincial Office
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,851.22	1,851.22		Water of DTI Quezon Provincial Office under Exports & Investment Program
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,751.11	1,751.11		Water of DTI Quezon Provincial Office under Industry Development Program
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	6,183.23	6,183.23		Water of DTI Quezon Provincial Office under MSME Development
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,438.58	1,438.58		Water of DTI Quezon Provincial Office under Consumer Protection Program
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	1,727.89	1,727.89		Water of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204010-00	Water	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	2,608.49	2,608.49		Water of DTI Quezon Provincial Office under Consumer Education and Advocacy
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	182,220.97	182,220.97		Electricity of DTI Quezon Provincial Office
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	22,423.45	22,423.45		Electricity of DTI Quezon Provincial Office under Exports & Investment Program
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	21,210.81	21,210.81		Electricity of DTI Quezon Provincial Office under Industry Development Program
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	74,896.31	74,896.31		Electricity of DTI Quezon Provincial Office under MSME Development
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	17,425.21	17,425.21		Electricity of DTI Quezon Provincial Office under Consumer Protection Program
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	20,929.57	20,929.57		Electricity of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50204020-00	Electricity	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	25,335.62	25,335.62		Electricity of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular/LFP	94,500.00	94,500.00		Telephone - Mobile of DTI Quezon Provincial Office
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,382.19	5,382.19		Telephone - Mobile of DTI Quezon Provincial Office under Exports & Investment Program

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	5,091.13	5,091.13		Telephone - Mobile of DTI Quezon Provincial Office under Industry Development Program
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	April 2022	April 2022	April 2022	April 2022	LFP	900.00	900.00		Telephone - Mobile of DTI Quezon Provincial Office under Industry Development Program-Cacao
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	17,976.99	17,976.99		Telephone - Mobile of DTI Quezon Provincial Office under MSME Development
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	7,200.00	7,200.00		Telephone - Mobile of DTI Quezon Provincial Office under MSME Development-OTOP
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	36,000.00	36,000.00		Telephone - Mobile of DTI Quezon Provincial Office under MSME Development-PPG
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	5,985.36	5,985.36		Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	7,197.76	7,197.76		Telephone - Mobile of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-01	Telephone - Mobile	DTI Quezon	Negotiated Procurement/Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	Regular	8,766.57	8,766.57		Telephone - Mobile of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	40,107.19	40,107.19		Telephone - Landline of DTI Quezon Provincial Office
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	6,263.48	6,263.48		Telephone - Landline of DTI Quezon Provincial Office under Exports & Investment Program
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	20,920.58	20,920.58		Telephone - Landline of DTI Quezon Provincial Office under MSME Development
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	5,846.20	5,846.20		Telephone - Landline of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205020-02	Telephone - Landline	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	7,076.93	7,076.93		Telephone - Landline of DTI Quezon Provincial Office under Consumer Education and Advocacy
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	72,000.00	72,000.00		Internet Subscription of DTI Quezon Provincial Office
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	8,860.06	8,860.06		Internet Subscription of DTI Quezon Provincial Office under Exports & Investment Program
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	8,380.91	8,380.91		Internet Subscription of DTI Quezon Provincial Office under Industry Development Program
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	29,593.38	29,593.38		Internet Subscription of DTI Quezon Provincial Office under MSME Development
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	6,885.13	6,885.13		Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	8,269.79	8,269.79		Internet Subscription of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50205030-00	Internet Subscription	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	10,010.73	10,010.73		Internet Subscription of DTI Quezon Provincial Office under Consumer Education and Advocacy
50212020-00	Janitorial Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	176,774.40	176,774.40		Janitorial Services of DTI Quezon Provincial Office
50212020-00	Janitorial Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	32,317.30	32,317.30		Janitorial Services of DTI Quezon Provincial Office under Exports & Investment Program
50212020-00	Janitorial Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	107,942.69	107,942.69		Janitorial Services of DTI Quezon Provincial Office under MSME Development

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212020-00	Janitorial Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	36,514.41	36,514.41		Janitorial Services of DTI Quezon Provincial Office under Consumer Education and Advocacy
50212990-00	Other General Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular/LFP	12,273,641.00	12,273,641.00		Other General Service of DTI Quezon Provincial Office
50212990-00	Other General Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	55,017.41	55,017.41		Other General Service of DTI Quezon Provincial Office under Exports & Investment Program
50212990-00	Other General Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	52,042.14	52,042.14		Other General Service of DTI Quezon Provincial Office under Industry Development Program
50212990-00	Other General Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	183,763.06	183,763.06		Other General Service of DTI Quezon Provincial Office under MSME Development
50212990-00	Other General Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	9,640,512.00	9,640,512.00		Other General Service of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50212990-00	Other General Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	642,700.80	642,700.80		Other General Services of DTI Quezon Provincial Office under MSME Development - LSP-NSB
50212990-00	Other General Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	298,857.60	298,857.60		Other General Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50212990-00	Other General Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	LFP	321,350.40	321,350.40		Other General Services of DTI Quezon Provincial Office under MSME Development - OTOP
50212990-00	Other General Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	923,129.00	923,129.00		Other General Services of DTI Quezon Provincial Office under MSME Development - PPG
50212990-00	Other General Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	42,753.89	42,753.89		Other General Services of DTI Quezon Provincial Office under Consumer Protection Program
50212990-00	Other General Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	51,352.08	51,352.08		Other General Services of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212990-00	Other General Services	DTI Quezon	COA-DBM Joint Memorandum Circular No.2, s.2020 & DTI Memorandum Circular No. 20-1711, s.2020	N/A	N/A	N/A	N/A	Regular	62,162.62	62,162.62		Other General Services of DTI Quezon Provincial Office under Consumer Education and Advocacy
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	878,460.00	878,460.00		Rent - Office Building of DTI Quezon Provincial Office
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	175,692.00	175,692.00		Rent - Office Building of DTI Quezon Provincial Office under GAS
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	84,332.16	84,332.16		Rent - Office Building of DTI Quezon Provincial Office under Exports & Investment Program
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	70,276.80	70,276.80		Rent - Office Building of DTI Quezon Provincial Office under Industry Development Program
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	316,245.60	316,245.60		Rent - Office Building of DTI Quezon Provincial Office under MSME Development

Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	63,249.12	63,249.12		Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	70,276.80	70,276.80		Rent - Office Building of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50299050-01	Rent - Office Building	DTI Quezon	Negotiated Procurement-Lease of Real Property	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	98,387.52	98,387.52		Rent - Office Building of DTI Quezon Provincial Office under Consumer Education and Advocacy
50212030-00	Security Services	DTI Quezon	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	240,000.01	240,000.01		Security Services of DTI Quezon Provincial Office
50212030-00	Security Services	DTI Quezon	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	33,424.15	33,424.15		Security Services of DTI Quezon Provincial Office under Exports & Investment Program
50212030-00	Security Services	DTI Quezon	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	111,639.64	111,639.64		Security Services of DTI Quezon Provincial Office under MSME Development
50212030-00	Security Services	DTI Quezon	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	25,973.83	25,973.83		Security Services of DTI Quezon Provincial Office under Consumer Protection Program
50212030-00	Security Services	DTI Quezon	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	31,197.39	31,197.39		Security Services of DTI Quezon Provincial Office under Consumer Protection Program - Accreditation and Issuance of Business Permits
50212030-00	Security Services	DTI Quezon	Public Bidding (Regional Office)	4th Quarter of 2021	4th Quarter of 2021	January 2022	January 2022	Regular	37,765.00	37,765.00		Security Services of DTI Quezon Provincial Office under Consumer Education and Advocacy
50202010-00	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	232,000.00	232,000.00		Training Expenses of DTI Quezon Provincial Office
50202010-00	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	February 2022	February 2022	February 2022	February 2022	LFP	40,000.00	40,000.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coco Coir
50202010-00	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March 2022	March 2022	March 2022	March 2022	LFP	10,000.00	10,000.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - HVCP
50202010-00	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March & July 2022	March & July 2022	March & July 2022	March & July 2022	LFP	75,000.00	75,000.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50202010-00	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	September 2022	September 2022	September 2022	September 2022	LFP	25,000.00	25,000.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
50202010-00	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January 2022	January 2022	January 2022	January 2022	LFP	10,000.00	10,000.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50202010-00	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	April 2022	April 2022	April 2022	April 2022	LFP	12,000.00	12,000.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearables and Homestyle
50202010-00	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	February 2022	February 2022	February 2022	February 2022	LFP	2,000.00	2,000.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
50202010-00	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March 2022	March 2022	March 2022	March 2022	LFP	18,000.00	18,000.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - CMCI/BPLS
50202010-00	Training Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March & June 2022	March & June 2022	March & June 2022	March & June 2022	LFP	40,000.00	40,000.00		Training Expenses of DTI Quezon Provincial Office under Industry Development Program - KMME Program
50213040-01	Transportation and Delivery Expenses	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	523,000.00	523,000.00		Transportation and Delivery Expenses of DTI Quezon Provincial Office
50213040-01	Transportation and Delivery Expenses	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	1,000.00	1,000.00		Transportation and Delivery Expenses of DTI Quezon Provincial Office under Industry Development Program- Bamboo
50213040-01	Transportation and Delivery Expenses	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	10,000.00	10,000.00		Transportation and Delivery Expenses of DTI Quezon Provincial Office under Industry Development Program- Cacao
50213040-01	Transportation and Delivery Expenses	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	12,000.00	12,000.00		Transportation and Delivery Expenses of DTI Quezon Provincial Office under MSME Development - OTOP
50213040-01	Transportation and Delivery Expenses	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	500,000.00	500,000.00		Transportation and Delivery Expenses of DTI Quezon Provincial Office under MSME Development - PPG
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	270,725.20	270,725.20		Representation Expenses of DTI Quezon Provincial Office
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January & October 2022	January & October 2022	January & October 2022	January & October 2022	LFP	4,000.00	4,000.00		Representation Expenses of DTI Quezon Provincial Office under Industry Development Program - Coco Coir


Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

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50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January, June, & October 2022	January, June, & October 2022	January, June, & October 2022	January, June, & October 2022	LFP	13,000.00	13,000.00		Representation Expenses of DTI Quezon Provincial Office under Industry Development Program - Bamboo
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	September 2022	September 2022	September 2022	September 2022	LFP	1,000.00	1,000.00		Representation Expenses of DTI Quezon Provincial Office under Industry Development Program - Coffee
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January & April 2022	January & April 2022	January & April 2022	January & April 2022	LFP	45,000.00	45,000.00		Representation Expenses of DTI Quezon Provincial Office under Industry Development Program - Cacao
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March 2022	March 2022	March 2022	March 2022	LFP	3,000.00	3,000.00		Representation Expenses of DTI Quezon Provincial Office under Industry Development Program - Wearable and Homestyle
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	36,000.00	36,000.00		Representation Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	March, June, August, September & October 2022	March, June, August, September & October 2022	March, June, August, September & October 2022	March, June, August, September & October 2022	LFP	45,000.00	45,000.00		Representation Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January, March, April, May, & October 2022	January, March, April, May, & October 2022	January, March, April, May, & October 2022	January, March, April, May, & October 2022	LFP	23,725.20	23,725.20		Representation Expenses of DTI Quezon Provincial Office under MSME Development - OTOP
50213000-00	Representation Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	100,000.00	100,000.00		Representation Expenses of DTI Quezon Provincial Office under MSME Development - PPG
50202010-00	Training Seminar	DTI Quezon	Negotiated Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	18,312,000.00	18,312,000.00		Training Seminar of DTI Quezon Provincial Office
50202010-00	Training Seminar	DTI Quezon	Negotiated Procurement	March-October 2022	March-October 2022	March-October 2022	March-October 2022	LFP	540,000.00	540,000.00		Training Seminar of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50202010-00	Training Seminar	DTI Quezon	Negotiated Procurement	February, March, & April 2022	February, March, & April 2022	February, March, & April 2022	February, March, & April 2022	LFP	2,315,000.00	2,315,000.00		Training Seminar of DTI Quezon Provincial Office under MSME Development - LSP-NSB
50202010-00	Training Seminar	DTI Quezon	Negotiated Procurement	March, June, & October 2022	March, June, & October 2022	March, June, & October 2022	March, June, & October 2022	LFP	115,000.00	115,000.00		Training Seminar of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50202010-00	Training Seminar	DTI Quezon	Negotiated Procurement	January & February 2022	January & February 2022	January & February 2022	January & February 2022	LFP	42,000.00	42,000.00		Training Seminar of DTI Quezon Provincial Office under MSME Development - OTOP
50202010-00	Training Seminar	DTI Quezon	Negotiated Procurement	January, March, & July 2022	January, March, & July 2022	January, March, & July 2022	January, March, & July 2022	LFP	15,300,000.00	15,300,000.00		Training Seminar of DTI Quezon Provincial Office under MSME Development - PPG
50205020-01	Communication Expenses	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	172,800.00	172,800.00		Communication Expenses of DTI Quezon Provincial Office
50205020-01	Communication Expenses	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	115,200.00	115,200.00		Communication Expenses of DTI Quezon Provincial Office under MSME Development - Negosyo Center
50205020-01	Communication Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	48,000.00	48,000.00		Communication Expenses of DTI Quezon Provincial Office under MSME Development - LSP-NSB
50205020-01	Communication Expenses	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	9,600.00	9,600.00		Communication Expenses of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50211990-00	Other Professional Services	DTI Quezon	Negotiated Procurement-Small Value Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	LFP	667,000.00	667,000.00		Other Professional Services of DTI Quezon Provincial Office
50211990-00	Other Professional Services	DTI Quezon	Negotiated Procurement	March 2022	March 2022	March 2022	March 2022	LFP	10,000.00	10,000.00		Other Professional Services of DTI Quezon Provincial Office under Industry Development Program - HVCP
50211990-00	Other Professional Services	DTI Quezon	Negotiated Procurement-Small Value Procurement	September 2022	September 2022	September 2022	September 2022	LFP	19,000.00	19,000.00		Other Professional Services of DTI Quezon Provincial Office under Industry Development Program - Coffee
50211990-00	Other Professional Services	DTI Quezon	Negotiated Procurement	April 2022	April 2022	April 2022	April 2022	LFP	20,000.00	20,000.00		Other Professional Services of DTI Quezon Provincial Office under Industry Development Program - Cacao
50211990-00	Other Professional Services	DTI Quezon	Negotiated Procurement	February 2022	February 2022	February 2022	February 2022	LFP	18,000.00	18,000.00		Other Professional Services of DTI Quezon Provincial Office under Industry Development Program - Processed Fruits and Nuts
50211990-00	Other Professional Services	DTI Quezon	Negotiated Procurement	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	March, June, August & October 2022	LFP	40,000.00	40,000.00		Other General Services of DTI Quezon Provincial Office under MSME Development - Shared Service Facilities
50211990-00	Other Professional Services	DTI Quezon	Negotiated Procurement	January, February, & March 2022	January, February, & March 2022	January, February, & March 2022	January, February, & March 2022	LFP	510,000.00	510,000.00		Other Professional Services of DTI Quezon Provincial Office under MSME Development - OTOP
50211990-00	Other Professional Services	DTI Quezon	Negotiated Procurement	January-October 2022	January-October 2022	January-October 2022	January-October 2022	LFP	50,000.00	50,000.00		Other Professional Services of DTI Quezon Provincial Office under MSME Development - PPG
50205010-00	Postage and Courier Services	DTI Quezon	Negotiated Procurement	January-December 2022	January-December 2022	January-December 2022	January-December 2022	Regular	13,296.28	13,296.28		Postage and Courier Services of DTI Quezon Provincial Office
50299070-00	Subscription Expenses	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	7,495.00	19,063.00		Subscription Expenses of DTI Quezon Provincial Office


Department of Trade & Industry Region IV-A Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299070-00	Subscription Expenses	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	Regular	7,495.00	7,495.00		Subscription Expenses of DTI Quezon Provincial Office under GAS
50299070-00	Subscription Expenses	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	2,568.00	2,568.00		Subscription Expenses of DTI Quezon Provincial Office under MSME Development-OTOP
50299070-00	Subscription Expenses	DTI Quezon	Negotiated Procurement	N/A	N/A	N/A	N/A	LFP	9,000.00	9,000.00		Subscription Expenses of DTI Quezon Provincial Office under MSME Development-PPG
50299050-01	Venue Rental	DTI Quezon	AMP-Lease of Venue	April and October 2022	April and October 2022	April and October 2022	April and October 2022	LFP	157,500.00	157,500.00		Venue Rental of DTI Quezon Provincial Office
50299050-01	Venue Rental	DTI Quezon	AMP-Lease of Venue	April 2022	April 2022	April 2022	April 2022	LFP	80,000.00	80,000.00		Venue Rental of DTI Quezon Provincial Office under Industry Development Program- Cacao
50299050-01	Venue Rental	DTI Quezon	AMP-Lease of Venue	October 2022	October 2022	October 2022	October 2022	LFP	77,500.00	77,500.00		Venue Rental of DTI Quezon Provincial Office under Industry Development Program- OTOP
	Establishment of OTOP Kiosk	DTI Quezon	Negotiated Procurement-Small Value Procurement	March 2022	March 2022	March 2022	March 2022	LFP	100,000.00	100,000.00		Establishment of OTOP Kiosk of DTI Quezon Provincial Office under MSME Development - OTOP
									36,663,079.04	36,663,079.04	-	
									206,024,930.49	206,024,930.49	-	


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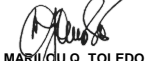
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