

## Department of Trade and Industry XI Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212000-00	Security Services	RO-AFMD	YES	Competitive Bidding	October 2021	November 2021	January 2022	January 2022	GoP	1,200,000.00	1,200,000.00	-	-
50212000-00	Support Services	RO, DCFO, DDO, DN, DO, DS, Docc	YES	Competitive Bidding	October 2021	November 2021	January 2022	January 2022	GoP	14,000,000.00	14,000,000.00	-	- Job Order (Data Encoders, Service Drivers, and Utility Staff)
50299050-00	Office and Bodega Space Rental	RO-AFMD	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	5,004,000.00	5,004,000.00	-	-
50203010-00	Office and Janitorial Supplies	RO-AFMD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2022	January to December 2022	GoP	1,100,000.00	1,100,000.00	-	-
50213040-01/2/3	Petroleum, Fuel, Oil and Lubricants	RO-AFMD	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December 2022	January to December 2022	GoP	48,000.00	48,000.00	-	- For RO vehicles
50299050-00	Vehicle Rental	RO-AFMD	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	24,000.00	24,000.00	-	- For various activities of RO divisions
50213040-01/2/3	Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles (with fuel/gasoline, etc..)	RO-AFMD	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	180,000.00	180,000.00	-	-
50203030-00	Accountable Forms	RO-AFMD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2022	January to December 2022	GoP	60,000.00	60,000.00	-	-
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-AFMD	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	877,250.00	877,250.00	-	- Various HR Trainings
50212990-00	Other General Services	RO-AFMD	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	270,000.00	270,000.00	-	- Pest control, Plant rental, Laundry services, Legal Services, Aircon maintenance, Subscription to Newspaper, Photocopier, and Postage
50205020-000	Communication Expenses	RO-AFMD	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,060,000.00	1,060,000.00	-	- Telephone, Mobile Phone and Internet Services
50204000-00	Utilities	RO-AFMD	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	1,500,000.00	1,500,000.00	-	- Water and Electricity
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-SMEDD	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	4,258,500.00	4,258,500.00	-	- For Negosyo Centers, OTOP Next Gen, Shared Service Facilities
50299050-01	Participation to Trade Fairs	RO-SMEDD	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	631,500.00	631,500.00	-	- Participation to Trade Fairs, Exhibits, etc...
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-CPD	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,333,200.00	1,333,200.00	-	- For Consumer Protection and Advocacies
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO-IDD	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,345,000.00	1,345,000.00	-	- For Export and Investment Programs



Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/P oosting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	RO- MSSU/ORD	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	5,708,000.00	5,708,000.00		- For BIMP-EAGA, Internal Quality Management System/Audit
50204020	Payment of Electric Bill	DDO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	240,000.00	240,000.00		- Payment of electric bill to Northern Davao Electric Cooperative, Inc. (NORDECO)
50299050 01	Office Rental	DDO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	645,000.00	645,000.00		- Rental of Office space of DTI Davao De Oro Provincial Office
50205030	Payment of Internet Connection	DDO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	168,000.00	168,000.00		- Payment to the Internet Service Provider for the internet connection with Landline
50205040	Payment for Cable Subscription	DDO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	7,200.00	7,200.00		- Payment for Cable Subscription
50215010	Payment for LTO Renewal of Official Vehicles of DTI DDO	DDO	YES	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2022	January to December 2022	GoP	12,000.00	12,000.00		- Payment for LTO Renewal of Official Vehicles of DTI DDO (L3 DMAX & Bajaj Motor)
50213050	Payment for Aircon repair and maintenance of DTI DDO Provincial Office	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	40,000.00	40,000.00		- Payment for Aircon repair and maintenance of DTI DDO Provincial Office
50213050	Payment for repairs and maintenance for ICT related equipments in DTI DDO	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Payment for repairs and maintenance for ICT related equipments in DTI DDO
50205020	Communication Expense for PD, DC & Unit Heads,	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	91,476.00	91,476.00		- Communication Expense allotted for PD & Unit Heads of DTI DDO Provincial Office
50205020	Communication Expense for Staff	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	60,000.00	60,000.00		- Training supplies to be used for various Negosyo Center Trainings, SSF Trainings, CPD-Related seminars/trainings, OTOP Trainings and Industry Cluster Trainings that are not found in the commonly used office supplies
50202010	Procurement of Training venue and catering services for Negosyo Center Trainings, SSF Trainings and other BDU Trainings	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Procurement of Training venue and catering services for Negosyo Center Trainings, SSF Trainings and other BDU Trainings
50211990	Hiring of Negosyo Center Business Counselors and NC technical Staff	DDO	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	2,707,085.00	2,707,085.00		- Hiring of Negosyo Center Senior Business Counselor (SBC) I, SBC II & NC Technical Support Staff in the whole Davao De Oro Province
50211990	Hiring of SSF Technical Staff and OTOP Staff	DDO	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	361,109.00	361,109.00		- Hiring of SSF Technical Staff who will handle the monitoring of the Shared Service Facilities to different cooperators across Davao De Oro and OTOP Staff for OTOP operations
50211990	Hiring of Price Monitoring Support Staff	DDO	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	147,312.00	147,312.00		- Hiring of Price Monitoring Support Staff which will handle price monitoring and other related CPD concerns
50202010	Procurement of Trainer for various Negosyo Center, OTOP Next Gen and SSF trainings	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	200,000.00	200,000.00		- Payment of Honorarium for resource speakers for various Negosyo Center, OTOP Next Gen, SSF trainings



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Procurement of Token for various activities of DTI - DDO	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	60,000.00	60,000.00		- Procurement of Token for various activities of DTI - DDO
50211010	Notarial Fee for DTI DDO related activities	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	30,000.00	30,000.00		- Notarial Fee for DTI DDO related activities
50203990	Procurement of Janitorial Supplies for DTI DDO Provincial Office	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Procurement of Janitorial Supplies for DTI DDO Provincial Office
50203990	Procurement of common-use supplies as preventive measure of COVID-19	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Procurement of non pharmaceutical supplies against COVID-19
50202010	Procurement of Venue and Catering during the conduct of Consumer Education Seminars and other CPD-related activities	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	40,000.00	40,000.00		- Procurement of Venue and Catering during the conduct of Consumer Education Seminars and other CPD-related activities
50299030	Procurement of Venue and Catering Services for the conduct of DTI Davao De Oro Performance Assessment cum Team Building Activity	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	5,000.00	5,000.00		- Procurement of Venue and Catering Services for the conduct of DTI Davao De Oro Performance Assessment cum Team Building Activity
50299050 03	Rental of Vehicle during various DTI Davao De Oro Activities	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	130,000.00	130,000.00		- Rental of Vehicle during various DTI Davao De Oro Activities
50203090	Procurement of 1 year Diesel Fuel Supply	DDO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	305,480.00	305,480.00		- Procurement of 1 year Diesel Fuel Supply for DTI - Davao Oriental Provincial Office
50201010	Travelling Allowance of Staff, including plane tickets for out of town official travels	DDO	NO	Direct Contracting	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	151,967.00	151,967.00		- Travelling Allowance of Staff, including plane tickets for out of town official travels
50203010	Procurement of office supplies for the common use of DTI Davao Oriental Office and Negosyo Center Office	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	346,217.00	346,217.00		- Procurement of office supplies for the official use of DTI Davao De Oro Office and NC Office
50213060 01	Procurement of repair and maintenance of vehicle	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Quarterly repair and maintenance of office vehicle
50299020	Procurement of printing of collaterals, brochures and labels, and tarpaulins	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	205,000.00	205,000.00		- Procurement of printing of collaterals, brochures and labels, and tarpaulins
50204010	Payment of Water Expenses	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	16,400.00	16,400.00		- Payment of the water expenses in the office
50215020	Payment of Fidelity Bond Premium	DDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2022	January to December 2022	GoP	11,800.00	11,800.00		- Payment for the new applications, renewal and increase/decrease of fidelity bond premiums
50215030	Payment of insurance of the properties for fire, lightning and perils	DDO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Payment of yearly insurance of DTI DO properties for lightning fire and perils
50205010	Payment of transportation and delivery	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	10,000.00	10,000.00		- Payment of transportation and delivery expenses
50299030	Procurement of Hotel Accommodation for speakers and other VIPs who will visit DTI Davao De Oro	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	30,000.00	30,000.00		- Procurement of Hotel Accommodation for speakers and other VIPs who will visit DTI Davao De Oro
50203990	Procurement of IT Peripherals	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	158,000.00	158,000.00		- Procurement of IT Peripherals



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50214990	Procurement of Starter/Livelihood Kits for LSP-NSB project beneficiaries	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,000,000.00	1,000,000.00		- Procurement of Starter/Livelihood Kits for LSP-NSB project beneficiaries in DTI Davao De Oro
50202010	Training Materials for the conduct of LSP-NSB Activities in Davao De Oro	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	150,000.00	150,000.00		- Training Materials for the conduct of LSP-NSB Activities in Davao De Oro
50214990	Procurement of Starter/Livelihood Kits for LSP-PPG project beneficiaries	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	5,500,000.00	5,500,000.00		- Procurement of Starter/Livelihood Kits for LSP-PPG project beneficiaries in DTI Davao De Oro
50202010	Catering Services during the conduct of Livelihood Kits Distribution thru LSP-PPG Activities	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	220,000.00	220,000.00		- Catering Services during the conduct of Livelihood Kits Distribution thru LSP-PPG Activities
50299050 03	Rental of Vehicle for the conduct of LPG-PPG Activities	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	180,000.00	180,000.00		- Rental of Vehicle for the conduct of LPG-PPG Activities
50202010	Training Materials for the conduct of LSP-PPG Activities	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,950,000.00	1,950,000.00		- Training Materials for the conduct of LSP-PPG Activities
50213050	Procurement for repairs and maintenance of SSF Machines in DTI DDO	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	80,000.00	80,000.00		- Procurement for repairs and maintenance of SSF Machines in DTI DDO
50202010	Payment for the production of prototypes for OTOP Activity	DDO	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Payment for the production of prototypes for OTOP Activity
50202010	Procurement of training materials for training activities of NC, SSF, OTOP and other BDU related activities	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	592,004.00	592,004.00		- Procurement of training materials for training activities of NC, SSF, OTOP and other BDU related activities
50202010	Procurement of training expenses for caterings services for DTI DO activities/seminars	DDO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	641,472.00	641,472.00		- Catering services and other training expenses use for the conduct of DTI DDO activities, seminars and meetings
50204020	Payment of Electricity Bill	DO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	360,000.00	360,000.00		- Payment of electric bill to Davao Oriental Electric Cooperative
50299050 01	Payment of Building and Bodega Rentals	DO	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	600,000.00	600,000.00		- Rental of Office space and Bodega Rental for use of DTI Davao Oriental Provincial Office
50299050 01	Payment of Parking Area for DTI DO and RAPID Vehicle	DO	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	42,000.00	42,000.00		- Payment of Parking area of DTI Vehicles
50205030	Payment of Internet Connection	DO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	180,000.00	180,000.00		- Payment to the Internet Service Provider for the internet connection
50205020	Payment of Landline and Mobile Connections	DO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	17,688.00	17,688.00		- Payment for the Provider of Landline and Mobile Communications to Globe Telecom Inc., PLDT - Philcom Inc. and Mati Telephone Corporation
50205020	Communication Expense for Staff	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	64,800.00	64,800.00		- Training supplies to be used for various Negosyo Center Trainings and SSF Trainings that are not found in the commonly used office supplies
50202010	Procurement of Training venue and catering services for Negosyo Center Trainings	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	900,000.00	900,000.00		- Payment of Venue and Catering Services for the conduct of DTI Davao Oriental Performance Assessment cum Team Building Activity



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50202010	Procurement of Training venue and catering services for SSF Trainings	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	300,000.00	300,000.00		- Conduct of SSF Trainings for Co-operators, Launching of SSF Projects and Turn-over programs
50202010	Procurement of Training venue and catering services and trainers for OTOP Trainings	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	109,956.00	109,956.00		- Conduct of OTOP activities for OTOP Next Gen MSMEs
50203010	Supplies for OTOP Next Gen operations	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		- Supplies Needed for the operations of OTOP Next Gen
50201010	Travelling Allowance for OTOP Staff	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	60,000.00	60,000.00		- Travelling Allowance of OTOP Staff
50211990	Hiring of Negosyo Center Business Counselors and NC technical Staff	DO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	2,363,184.00	2,363,184.00		- Hiring of Negosyo Center Business Counselors and Technical Staff who will handle the Negosyo Centers across Davao Oriental
50211990	Hiring of SSF Technical Staff	DO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	213,773.00	213,773.00		- Hiring of SSF Technical Staff who will handle the monitoring of the Shared Service Facilities to different cooperators across Davao Oriental
50201010	Travelling Allowance for SSF Staff	DO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	96,000.00	96,000.00		- Travelling Expenses for SSF Staff official travels
50205020	Communication Expenses for SSF Staff	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	26,688.00	26,688.00		- Communication Expense - mobile and internet expenses of SSF operations
50203010	Supplies for SSF operations	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	90,000.00	90,000.00		- Supplies for the SSF operations
50211990	Hiring of OTOP Technical Staff	DO	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	147,312.00	147,312.00		- Hiring of OTOP Technical Staff
50202010	Procurement of Trainer for various SSF trainings	DO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2022	January to December 2022	GoP	40,000.00	40,000.00		- Payment of Honorarium for resource speakers for various Negosyo Center, OTOP Next Gen and SSF trainings
50203990	Procurement of common-use supplies as preventive measure of COVID-19	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	200,000.00	200,000.00		- Procurement of non pharmaceutical supplies against COVID-19
50202010	Procurement and Venue and Catering during the conduct of Consumer Education Seminars, Teachers' Training and other related trainings	DO	NO	NP-53.9 - Small Value Procurement	N/A	N/A	January to December 2022	January to December 2022	GoP	180,000.00	180,000.00		- Procurement and Venue and Catering during the conduct of Consumer Education Seminars, Teachers' Training and other related trainings
50212990	Other General Services for labor payment	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- to be used for the payment of labor services
50299030	Procurement of Venue and Catering Services for the conduct of DTI Davao Oriental Performance Assessment cum Team Building Activity	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Procurement of Venue and Catering Services for the conduct of DTI Davao Oriental Performance Assessment cum Team Building Activity
50299050 03	Rental of Vehicle during various DTI Davao Oriental Activities	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		- Rental of Vehicle in case of conflict of schedule of use of the DTI Davao Oriental Office Vehicle.



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203090	Procurement of 1 year Diesel Fuel Supply	DO	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	January to December 2022	January to December 2022	GoP	240,000.00	240,000.00		- Procurement of 1 year Diesel Fuel Supply for DTI - Davao Oriental Provincial Office
50203010	Procurement of office supplies for the use of DTI Staff to attend trainings/seminars/meetings virtually	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	30,000.00	30,000.00		- Procurement of office supplies needed for the attendance and participation of staff to virtual trainings/meetings/seminars amid the State of Public Health Emergency declaration on COVID-19
10605030	Procurement of Office Equipment and ICT Equipment	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	200,000.00	200,000.00		- Procurement of Office Equipment and ICT Equipment of DTI Davao Oriental Provincial Office
50213060 01	Procurement of vehicle accessories for official use of DTI Davao Oriental Office	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Procurement of Services for the conduct of SSF Assessment, Negosyo Center Assessment and Industry For a
50201010	Travelling Allowance of Staff, including plane tickets for out of town official travels	DO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	70,000.00	70,000.00		- Travelling Allowance of Staff, including plane tickets for out of town official travels
50203010	Procurement of office supplies for the common use of DTI Davao Oriental Office and Negosyo Center Office	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		- Procurement of office supplies for the official use of DTI Davao Oriental Office and NC Office
50213060 01	Procurement of repair and maintenance of vehicle	DO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Quarterly repair and maintenance of office vehicle
50212990	Procurement of other general services	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	30,000.00	30,000.00		- Payment of labor services for general services
50299020	Procurement of printing of collaterals, brochures and labels	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	30,000.00	30,000.00		- Payment of printing and publication for collaterals, brochures and labels for industry clusters and OTOP
50299030	Procurement of catering services and venue for meetings	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	60,000.00	60,000.00		- For the conduct of meetings, orientations for various DTI DO activities
50204010	Payment of Water Expenses	DO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	9,600.00	9,600.00		- Payment of the water expenses in the office
50215020	Payment of Fidelity Bond Premium	DO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2022	January to December 2022	GoP	15,000.00	15,000.00		- Payment for the new applications, renewal and increase/decrease of fidelity bond premiums
50215030	Payment of insurance of the properties for fire, lightning and perils	DO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	January to December 2022	January to December 2022	GoP	30,000.00	30,000.00		- Payment of yearly insurance of DTI DO properties for lightning fire and perils
50205010	Payment of transportation and delivery	DO	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	24,000.00	24,000.00		- Payment of transportation and delivery expenses
10605010	Procurement of repair of machineries and equipment	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Payment of procurement of SSF Machineries and equipment, establishment and repairs of equipment and machines
50299050-04	Procurement of Office Equipment	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	150,000.00	150,000.00		- Procurement of office equipment of Negosyo Center and DTI DO use



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010	Procurement of training expenses and caterings services for DTI DO activities/seminars	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	40,000.00	40,000.00		- Catering services and other training expenses use for the conduct of DTI DO activities, seminars and meetings
50202010	Purchase of starter kits for LSP-NSB identified beneficiaries	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	1,251,000.00	1,251,000.00		- For the Livelihood Seeding Program - Negosyo Serbisyo sa Barangay implementation
50202010	Purchase of starter kits for LSP-PPG identified beneficiaries	DO	NO	Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	8,350,000.00	8,350,000.00		- For the Livelihood Seeding Program - PPG implementation
50299050-00	Procurement of Office Space Rental	DOcc	YES	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	25,000.00	25,000.00		- Office Space Rental
50205000-00	Procurement of bonds, Insurance, Accountable forms, fuel, communication and utilities, travelling expenses	DOcc	NO	Direct Contracting	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	120,000.00	120,000.00		- Bonds, fuel, communication and utilities, travelling expenses etc.
50213040	Procurement of Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles	DOcc	NO	Shopping / Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	120,000.00	120,000.00		- Repair and Maintenance of Furniture, IT and Office Equipment and Vehicles
50202010/502110/50201010/50213050	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Office Rental/ vehicle rental / Utilities / Repairs and Maintenance Machinery and Equipment	DOcc	NO	Shopping / Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	2,520,000.00	2,520,000.00		- Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Traveling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment
50205020/50202010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services	DOcc	NO	Shopping / Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	100,000.00	100,000.00		- Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, vehicle rental and Other Professional Services
50205020/50202010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental Vehicle, Signages Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities	DOcc	NO	Shopping / Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	587,000.00	587,000.00		- Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental, Other Professional Services, Taxes Insurance Premiums and Other Fees for Shared Service Facilities
50205020/50202010/50299020	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation	DOcc	NO	Shopping / Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	256,000.00	256,000.00		- Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50205020/50202010/50299020	Procurement of Starter Kits, Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services	DOcc	NO	Shopping / Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	740,000.00	740,000.00		- Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation



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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50205020/50202010/50299020	Procurement of Starter Kits, Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services	DOcc	NO	Shopping / Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	2,516,000.00	2,516,000.00		- Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50299050-01	Procurement of Office Space Rental	DS	NO	Direct Contracting	N/A	N/A	44562	44562	GoP	286,650.00	286,650.00		- Office Space Rental
50204000/ 50205000/ 50201000/50203020/ 50215000/	Procurement of utilities, bonds, insurances, accountable forms, fuel, communication and utilities, travelling expenses etc.	DS	NO	Direct Contracting	N/A	N/A	January-December 2022	January-December 2022	GoP	200,800.00	200,800.00		- Utilities, fuel, communication and utilities, travelling expenses etc.
50202000/50211000/ 50299000/50213000/	Procurement of Training Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental / Utilities / Repairs and Maintenance Machinery and Equipment	DS	NO	NP-53.9 - Small Value Procurement	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	394,453.61	394,453.61		- Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment
50203000	Procurement of Common Office Supplies	DS	NO	Shopping	January-December 2022	N/A	January-December 2022	January-December 2022	GoP	50,000.00	50,000.00		- Common Office Supplies (paper materials, cleaning materials, equipments etc)
50204010-00, 50204020-00, 50205020-01, 50205020-02, 50205030-00, 50203090-00	Procurement of utilities, fuel, communication and utilities, travelling expenses for ICE Program implementation in Davao del Sur	DS	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	12,000.00	12,000.00		- Utilities, fuel, communication and utilities, travelling expenses etc.
50203010-00	Procurement of common office supplies for the ICE Program implementation in Davao del Sur	DS	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	5,840.00	5,840.00		- Common Office Supplies (paper materials, cleaning materials, equipments etc)
50202010-00, 50211010-00, 50211990-00, 50299020-00, 50299050-03, 50203010-00, 50205020-01, 50203990-00	Procurement of Training Materials / Professional Fees / Legal Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental of Vehicles / Supplies / Communication	DS	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	282,160.00	282,160.00		- Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Legal Services, Food and Venue, Travelling Expenses, Printing and Binding, Communication, Rental
50204010-00, 50204020-00, 50205020-01, 50205020-02, 50205030-00, 50203090-00	Procurement of utilities, fuel, communication and utilities, travelling expenses for Negosyo Centers in Davao del Sur	DS	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	632,550.00	632,550.00		- Utilities, fuel, communication and utilities, travelling expenses etc.
50299050-01	Procurement of Office Space Rental for Negosyo Center Davao del Sur	DS	NO	Direct Contracting	N/A	N/A	June to December 2022	June to December 2022	GoP	458,640.00	458,640.00		- Office Space Rental
50211990-00	Procurement of Contract of Service/ Negosyo Center Business Counsellors and BN Verifier	DS	NO	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	2,674,068.00	2,674,068.00		- Senior Business Counsellors, Negosyo Center Technical Staff, and BN Verifier
50203010-00	Procurement of common office supplies for the Negosyo Centers in Davao del Sur	DS	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	220,082.00	220,082.00		- Common Office Supplies (paper materials, cleaning materials, equipments etc)
50211010-00	Procurement of notarial services	DS	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	4,100.00	4,100.00		- Notarial services for contracts



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					Advertisement/P osting of IB/REI	Submission/Ope ning of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202010-00, 50211010-00, 50211990-00, 50299020-00, 50299050-03, 50203010-00, 50205020-01, 50203990-00	Procurement of Training Materials / Professional Fees / Legal Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental of Vehicles / Supplies / Communication	DS	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,280,560.00	1,280,560.00		- Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Legal Services, Food and Venue, Travelling Expenses, Printing and Binding, Communication, Rental)
50201010-00, 50202010-00, 50205020-01, 50211990-00	Procurement of Starter Kits, Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Negosyo Serbisyo sa Barangay	DS	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,146,000.00	1,146,000.00		- Training Expense (Materials or starter kits, Professional Fees/Honorarium of Speakers, Legal Services, Food and Venue, Travelling Expenses, Printing and Binding, Communication, Rental)
50201010-00, 50205020-01, 50211990-00	Procurement of Starter Kits, Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Negosyo Serbisyo sa Barangay	DS	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	7,000,000.00	7,000,000.00		- Training Expense (Materials or starter kits, Professional Fees/Honorarium of Speakers, Legal Services, Food and Venue, Travelling Expenses, Printing and Binding, Communication, Rental)
50299110-00	Procurement of Job Order	DS	YES	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	225,408.00	225,408.00		- Provision of Services - SSF TS
50201010-00	Procurement of Traveling Expenses	DS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	10,040.00	10,040.00		- Traveling Expenses (SSF Monitoring and Site Visit)
502020-10	Procurement of Training and Launching Materials / Professional Fees / Other Professional Services / Food and Venue / Travelling Expenses / Printing and Binding / Rental / Utilities / Repairs and Maintenance Machinery and Equipment	DS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	283,510.00	283,510.00		- Training and Launching Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment)
50299110-00	Procurement of Road Signages for SSF Projects	DS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	96,000.00	96,000.00		- Training Expense (Materials or kits, Professional Fees/Honorarium of Speakers, Professional Services, Food and Venue and Travelling Expenses/Printing and Binding/Rental/Utilities/Repairs and Maintenance Machinery and Equipment)
50215030-00	Procurement of Fire and Lightning Insurance for SSF Projects	DS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	35,000.00	35,000.00		- GSIS Fire and Lightning Insurance of SSF Projects still under UA
50203010-00	Procurement of Office Supplies for SSF Program	DS	NO	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	45,042.00	45,042.00		- Fuel, communication and travelling expenses, van rental, etc.
50210030-00	Procurement of Miscellaneous Expenses for the SSF Program	DS	YES	Direct Contracting	N/A	N/A	January-December 2022	January-December 2022	GoP	5,000.00	5,000.00		- Contract of Service/ OTOP Next Gen Technical Staffs
50211000-00	Procurement of Contract of Service/ OTOP Next Gen Technical Staff	DS	YES	Direct Contracting	N/A	N/A	January-December 2022	January-December 2022	GoP	124,263.00	124,263.00		- Contract of Service/ OTOP Next Gen Technical Staffs
50203000	Procurement of Common Office Supplies	DS	YES	Shopping	January to December 2022	N/A	January-December 2022	January-December 2022	GoP	55,000.00	55,000.00		- Common Office Supplies (paper materials, and products)



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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50202000/50211000/ 50299000/50213000/	Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation	DS	YES	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January-December 2022	January-December 2022	GoP	374,737.00	374,737.00		- Procurement of Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, Rental and Other Professional Services for OTOP Next Generation
50205020/50202010/50299020	Procurement of supplies and materials, Cable, Satellite, Telegraph, and Radio Expense	DN	YES	Direct Contracting	N/A	N/A	January to December 2022	January to December 2022	GoP	50,000.00	50,000.00		- Supplies and materials, Cable, Satellite, Telegraph, and Radio Expense and Service Driver
50205020/50202010/50299020	Procurement of supplies and materials, ICT Equipment, electricity expense	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	300,000.00	300,000.00		- Supplies and materials, ICT Equipment, electricity expense, Data Encoders and Service Drive
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, training and seminars	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	150,000.00	150,000.00		- Supplies and materials, transportation and delivery, fuel, communication, printing and binding, training and seminars
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, rental training and seminars and preventive maintenance	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	130,000.00	130,000.00		- Supplies and materials, transportation and delivery, fuel, rental training and seminars and preventive maintenance
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, training and seminars, repair and maintenance of SSF equipments, insurance	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	500,000.00	500,000.00		- Supplies and materials, transportation and delivery, fuel, communication, printing and binding, training and seminars, repair and maintenance of SSF equipments, insurance, and salary of Technical Staff
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	300,000.00	300,000.00		- Industry Cluster
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	5,511,123.39	5,511,123.39		- Negosyo Center
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	700,000.00	700,000.00		- Shared Service Facilities
50202010-00	Trainings and Seminars (Food, Venue, Professional fee, Tokens, Supplies, Communication, Online Meeting Subscriptions, etc.)	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	554,000.00	554,000.00		- OTOP Next Gen
50205020/50202010/50299020	Procurement of supplies and materials, transportation and delivery, fuel, communication, printing and binding, rent expense training and seminars, starter kits, postage, other general services	DN	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,315,000.00	1,315,000.00		- Supplies and materials, transportation and delivery, fuel, communication, printing and binding, rent expense training and seminars, starter kits, postage, other general services

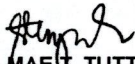


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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50201010-00, 50205020-01, 50211990-00	Procurement of Starter Kits, Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Negosyo Serbisyo sa Barangay	DN	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,252,000.00	1,252,000.00		- Training Expense (Materials or starter kits, Professional Fees/Honorarium of Speakers, Legal Services, Food and Venue, Travelling Expenses, Printing and Binding, Communication, Rental)
50201010-00, 50202010-00, 50205020-01, 50211990-00	Procurement of Starter Kits, Communication, Supplies and Materials, Training and Seminars, Printing and Binding, Transportation and Delivery, and Other Professional Services for Negosyo Serbisyo sa Barangay	DN	NO	Shopping	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	7,500,000.00	7,500,000.00		- Training Expense (Materials or starter kits, Professional Fees/Honorarium of Speakers, Legal Services, Food and Venue, Travelling Expenses, Printing and Binding, Communication, Rental)
50212000-00	Direct Hires for Technical Staff	DCFO	YES	Direct Contracting	October to December 2021	N/A	January 2022	January 2022	GoP	1,574,035.00	1,574,035.00		- Negosyo Center, SSF and PPG
50213040-01/2/3	Procurement of Repair and Maintenance of Furnitures, IT and Office Equipment, and Vehicles	DCFO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	464,700.00	464,700.00		- Repair and Maintenance of vehicle and office equipment, aircon maintenance, rental of venue, vehicle, and photocopier
50213040-01/2/3	Procurement of Office Renovations	DCFO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	300,000.00	300,000.00		- Procurement of Office Renovations
50202010-00	Procurement of Office and Printing Supplies, Courier/Freight, and Equipment for regular operations	DCFO	NO	NP-53.9 - Small Value Procurement / Shopping	N/A	N/A	January to December 2022	January to December 2022	GoP	1,118,195.00	1,118,195.00		- Procurement of Ink, IT accessories, office equipment, janitorial and office supplies
50202010-00	Procurement of Training Materials / Professional Fees / Food and Venue / Travelling Expenses / Rental of Vehicles and Exhibit Modules, and other related activities	DCFO	NO	NP-53.9 - Small Value Procurement	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	12,047,020.00	12,047,020.00		- Training Materials / Professional Fees / Food and Venue / Travelling Expenses / Rental of Vehicles and Exhibit Modules, and other related activities
50212990-00	Procurement of general services	DCFO	NO	NP-53.9 - Small Value Procurement	October to December 2021	N/A	January 2022	January 2022	GoP	81,600.00	81,600.00		- Distilled water, aircon maintenance, photocopier rental, and newspaper subscription
50213040-01/2/3	Procurement of Fuel, Communication, and Utilities	DCFO	NO	Direct Contracting	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	1,122,200.00	1,122,200.00		- Fuel, communication (phone/mobile), Utilities (Water, Electricity Expenses, Internet and Landline)
50205000-00	Fidelity bond, Property Insurance, vehicle registration renewal	DCFO	NO	Direct Contracting	January to December 2022	N/A	January to December 2022	January to December 2022	GoP	163,250.00	163,250.00		-

**130,532,000.00 130,532,000.00**

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Prepared by:

  
SHEILA MAE T. TUTUH  
Administrative Officer III

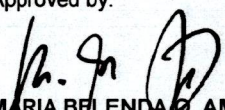
Reviewed by:

  
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BAC Secretariat Chair

Recommended for Approval by:

  
DEOLLY L. ROQUE  
BAC Chairperson

Approved by:

  
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Head of Procuring Entity