

Department of Trade and Industry - IX Annual Procurement Plan for FY 2022 (SUPPLEMENTAL 1ST SEMESTER)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
A.	<u>Common Supplies and Equipment (CSE)</u>	DTI-IX	NP-53.5 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	7,267,997.75	7,267,997.75	-	Various regular office supplies
B.	<u>RO & POs</u>								-	-	-	
A.I	Office Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	621,600.00	621,600.00	-	-
A.I	Furnitures and Fixtures	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	592,100.00	592,100.00	-	-
A.I	IT Equipment and Hardware	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,433,800.00	1,433,800.00	-	Non-common IT equipment and hardware
A.I	Technical and Scientific Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	14,500.00	14,500.00	-	Studio Light
A.I	Communication Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	91,000.00	91,000.00	-	-Microphone, Telephone Set Wireless
A.I	Testing Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	14,000.00	14,000.00	-	Walk-in Temperature
A.I	Other Machineries and Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	270,700.00	270,700.00	-	-
A.I	Generic GOODS	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,723,950.00	2,723,950.00	-	-Provision of Goods, Medicine, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs

A.I	Office Supplies and other small equipments	DTI-IX	Shopping	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,187,702.56	2,187,702.56	-	Non-common supplies and equipment
A.I	Maintenance Supplies, Service and other small equipments	DTI-IX	Shopping	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	256,600.00	256,600.00	-	-
A.I	Miscellaneous Supplies, Expenses, and small Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	201,605.99	201,605.99	-	-
A.I	Information Technology Supplies and Small Equipment	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	586,000.00	586,000.00	-	Non-common IT supplies and equipment
A.I	Vehicle Goods and Services	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,365,200.00	2,365,200.00	-	Office Vehicle Maintenance
A.I	General Services	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,981,950.00	2,981,950.00	-	Provision of Services, Maintenance Service, Photocopy Services, Postage and Deliveries, Printing Services, Hotel Accomodation, Repainting, renovation, Media Services, Newspaper Publication, Catering and Food Services, Repair of Equipment, Pest Control Services, Fabrication and Hauling Services
A.I	Lease and Rental Services	DTI-IX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,042,000.00	1,042,000.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
A.I	Rental of Offices	DTI-IX	Direct Contracting	Dec. 2021	N/A	Jan-Dec., 2022	Jan-Dec., 2022	GoP	4,320,000.00	4,320,000.00	-	-
A.I	Security Services	DTI-IX	Competitive Bidding	Nov. 2021	Dec. 2021	Jan. 2022	Jan. 2022	GoP	3,389,964.00	3,389,964.00	-	-

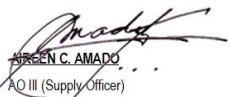
A.I	Janitorial Services	DTI-HX	Direct Contracting	Dec. 2021	N/A	N/A	Jan. 2022	GoP	5,741,563.20	5,741,563.20	-	-
A.I	Manpower Services	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,351,599.20	2,351,599.20	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.I	Subscription Services	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	4,648,325.00	4,648,325.00	-	Phone, Internet, Mobile, Cable, Electricity and other Utilities
A.I	Training Expenses	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	3,365,100.00	3,365,100.00	-	Training Expenses, Hotel Accomodation for Training
A.I	Travel Expenses	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	469,250.00	469,250.00	-	Airline Tickets and Hotel Accomodation for Travel
A.I	Other Non-CSE item	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	32,421,428.30	32,421,428.30	-	Rewards and Recognition, Livelihood Kits
C.	SMEDD Program								-	-	-	
A.III	Furnitures and Fixtures	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	37,976.00	37,976.00	-	-
A.III	IT Equipment and Hardware	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	77,500.00	77,500.00	-	-
A.III	Technical and Scientific Equipment	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	14,000.00	14,000.00	.	Studio Light
A.III	Other Machineries and Equipment	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	8,000.00	8,000.00	.	Water Dispenser
A.III	Generic GOODS	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	359,047.04	359,047.04	-	Provision of Goods, Token/ Giveaways/ Souvenirs, Food packs
A.III	Office Supplies and other small equipments	SMEDD	Shopping	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	305,490.00	305,490.00	-	Non-common supplies and equipment
A.III	Maintenance Supplies, Service and other small equipments	SMEDD	Shopping	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,728.00	1,728.00	-	Non-common supplies and equipment
A.III	Information Technology Supplies and Small Equipment	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	12,460.00	12,460.00	-	Non-common IT supplies and equipment

A.III	General Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	1,422,540.00	1,422,540.00	-	Provision of Services, Maintenance Services, Printing Services, Catering and Food Services, Repair of Equipment, Fabrication
A.III	Lease and Rental Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	850,000.00	850,000.00	-	Rental of Venue, Exhibit Modules, Rental of Vehicle
A.III	Manpower Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	27,126,824.96	27,126,824.96	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.III	Subscription Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	601,000.00	601,000.00	-	Subscription to Internet, Subscription to License
A.III	Training Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	850,500.00	850,500.00	-	Human Resource & Development & Training, Training Expenses
A.III	Travel Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	499,000.00	499,000.00	-	- Domestic airline Tickets, Hotel Accomodation for Travel
A.III	Other Non-CSE item	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	106,010.00	106,010.00	-	Prepaid Cards
D.	Industry Development Program								-	-	-	
A.III	Furnitures and Fixtures	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	92,800.00	92,800.00	-	-
A.III	IT Equipment and Hardware	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	60,500.00	60,500.00	-	-

A.III	Generic GOODS	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	844,500.00	844,500.00	-	Provision of Goods, IT Peripherals, Renovation Supplies, Token/ Giveaways/ Souvenirs, Food packs, Travel Expenses
A.III	Office Supplies and other small equipments	IDD	Shopping	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	68,062.00	68,062.00	-	Non-common supplies and equipment
A.III	Maintenance Supplies, Service and other small equipments	IDD	Shopping	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	4,200.00	4,200.00	-	Non-common supplies and equipment
A.III	Information Technology Supplies and Small Equipment	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	23,200.00	23,200.00	-	Non-common IT supplies and equipment
A.III	General Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	566,000.00	566,000.00	-	Printing Services, Renovation, Catering and Food Services
A.III	Lease and Rental Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	70,000.00	70,000.00	-	Rental of Vehicle
A.III	Manpower Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	470,000.00	470,000.00	-	Hiring of Consultants, Hiring of Service Provider
A.III	Subscription Services	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	20,000.00	20,000.00	-	Subscription to License
A.III	Training Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	190,000.00	190,000.00	-	Training Expenses
A.III	Travel Expenses	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	153,750.00	153,750.00	-	Domestic airline Tickets, Hotel Accomodation for Travel
A.III	Other Non CSE Items	IDD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	20,000.00	20,000.00	-	Membership Fee
E.	Consumer Protection Program								-	-	-	
A.III	IT Equipment and Hardware	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	6,000.00	6,000.00	-	-

A.III	Other Machineries and Equipment	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	2,000.00	2,000.00	-	-
A.III	Generic GOODS	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	130,000.00	130,000.00	-	Token/ Giveaways/ Souvenirs, Travel Expenses
A.III	Office Supplies and other small equipments	CPD	Shopping	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	17,126.00	17,126.00	-	Non-common supplies and equipment
A.III	Maintenance Supplies, Service and other small equipments	CPD	Shopping	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	5,500.00	5,500.00	-	Non-common supplies and equipment
A.III	Information Technology Supplies and Small Equipment	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	8,100.00	8,100.00	-	Non-common IT supplies and equipment
A.III	General Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	637,500.00	637,500.00	-	Printing Services, Hotel Accomodation, Catering and Food Services
A.III	Lease and Rental Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	140,000.00	140,000.00	-	Rental of Venue, Rental of Sound System, Rental of Audio Visual Equipment, Rental of Vehicle
A.III	Manpower Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	30,000.00	30,000.00	-	Hiring of Consultants, Consultancy Services, Hiring of Service Provider
A.III	Training Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	88,750.00	88,750.00	-	Training Expenses, Hotel Accomodation and Domestic airline Tickets for Training
A.III	Travel Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	Jan-Dec., 2022	GoP	90,000.00	90,000.00	-	Domestic airline Tickets
TOTAL									115,368,000.00	115,368,000.00	-	-

Prepared by:

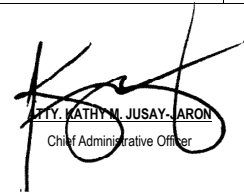

ARCEN C. AMADO
 AO III (Supply Officer)

Date: 07/28/2022

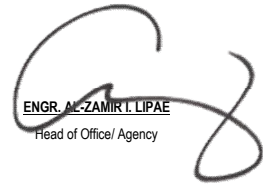
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