

Department of Trade and Industry, Regional Office 7 - Annual Procurement Plan for 2nd Semester of FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity?	Mode of Procurement	Schedule for Each Procurement Activity						Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
GAS	General Administrative Services											0			
	Learning & Development System and Organizational and Culture Initiatives														
GAS	Meals for participants the Training on various trainings	FAD HR	NO	NP-53.9 - Small Value Procurement	Mar. to Sept 2022	N/A	Mar. to Sept 2022	Mar. to Sept 2022	GoP			50,350.00			50,350.00
GAS	Venue and meals of Various Trainings	FAD HR	NO	NP-53.10 Lease of Real Property and	N/A	N/A	April to October 2022	April to October 2022	GoP			149,100.00			149,100.00
GAS	Van rental for the participants of training	FAD HR	NO	NP-53.9 - Small Value Procurement	April to December 2022	N/A	April to December 2022	April to December 2022	GoP			5,500.00			5,500.00
	Professional Services for the Resources Speaker the training on Critical Thinking in the workplace														
GAS	Meals for the year end assessment and rewards and recognition	FAD HR	NO	NP-53.9 - Small Value Procurement	Oct-22	N/A	Oct-22	Oct-22	GoP			140,000.00			140,000.00
GAS	Other supplies used by the training	PMISU	NO	NP-53.9 - Small Value Procurement	Dec-22	N/A	Dec-22	Dec-22	GoP			34,800.00			34,800.00
GAS	Supplies and Materials:	FAD HR	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2022	N/A	Jan. to Dec. 2022	Jan. to Dec. 2022	GoP			42,000.00			42,000.00
GAS	Office supplies not in the PS DBM	FAD	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2022	N/A	Jan. to Dec. 2022	Jan. to Dec. 2022	GoP			579,494.00			579,494.00
GAS	Accountable forms	FAD	YES	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-22	Jan-22	GoP			14,000.00			14,000.00
GAS	Fuel, Oil and Lubricants	FAD	NO	NP-53.14 Direct Retail Purchase of	Jan. to Dec. 2022	N/A	Jan. to Dec. 2022	Jan. to Dec. 2022	GoP			342,040.00			342,040.00
GAS	Other Supplies and Materials	FAD & PMISU	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2022	N/A	Jan. to Dec. 2022	Jan. to Dec. 2022	GoP			516,100.00			516,100.00
GAS	Drinking water	FAD	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2022	N/A	Jan. to Dec. 2022	Jan. to Dec. 2022	GoP			24,000.00			24,000.00
GAS	Courier Services	FAD	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2022	N/A	Jan. to Dec. 2022	Jan. to Dec. 2022	GoP			85,650.00			85,650.00
GAS	Security Guards for DTI 7 RO	FAD	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2022	N/A	Jan. to Dec. 2022	Jan. to Dec. 2022	GoP			488,000.00			488,000.00
GAS	Repairs and Maintenance of airconditioning units	FAD	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2022	N/A	Jan. to Dec. 2022	Jan. to Dec. 2022	GoP			230,500.00			230,500.00
GAS	Maintenance of Equipment	FAD	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2022	N/A	Jan. to Dec. 2022	Jan. to Dec. 2022	GoP			80,000.00			80,000.00
GAS	Preventive maintenance - 3 vehicles including motor carts and	FAD	YES	Direct Contracting	N/A	N/A	Jan-22	Jan-22	GoP			200,000.00			200,000.00
GAS	Repairs/maintenance of motor vehicles including parts and labor	FAD	NO	NP-53.9 - Small Value Procurement	Jan. to Dec. 2022	N/A	Jan. to Dec. 2022	Jan. to Dec. 2022	GoP			83,500.00			83,500.00
GAS	Newspaper	FAD	YES	NP-53.8 Scientific, Scholarly, Artistic	Jan. to Dec. 2022	N/A	Jan. to Dec. 2022	Jan. to Dec. 2022	GoP			10,824.00			10,824.00
GAS	Venue for the temporary office of DTI 7 for the non-interruption of	FAD	NO	NP-53.2 Emergency Cases	N/A	N/A	Jan-22	Jan-22	GoP			100,000.00			100,000.00
GAS	Venue for the monthly and quarterly														
GAS	Manicom and Planning Workshops of DTI 7	PMISU	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Feb-22	Feb-22	GoP			529,200.00			529,200.00
	Materials for contract meetings and														
GAS	workshops (2nd Q EDC meeting, Public Service Continuity Plan and 2023 GAD Planning Workshop)	PMISU	NO	NP-53.9 - Small Value Procurement	May to Oct. 2022	N/A	May to Oct. 2022	May to Oct. 2022	GoP			34,500.00			34,500.00
GAS	Annual General Cleaning	FAD	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP			80,000.00			80,000.00
GAS	Professional Services for the Design of office repairs/renovation	FAD	NO	NP-53.9 - Small Value Procurement	Apr-22	N/A	Apr-22	Apr-22	GoP			45,000.00			45,000.00
002	INDUSTRIES DEVELOPED	IDO													
	Industry Development Program	IDO													
	Formulation of strategic plans, programs, and policies to develop	IDO													
32.1.1.1	Competitive Industries	IDO													
	DTI-CB CMCI Survey-professional services for the conduct of survey	IDO	NO	NP-53.9 - Small Value Procurement	Feb-22	N/A	Mar-22	Mar-22	GoP			250,000.00			250,000.00
	Professional Services for the layout and copy editing of the blackbook	IDO	NO	NP-53.9 - Small Value Procurement	Sep-22	N/A	Oct-Nov 2022	Oct-Nov 2022	GoP			200,000.00			200,000.00
	Venue and meals for the FGD with Industry Sectors (Film, content creation, animation, game development)	IDO	NO	NP-53.10 Lease of Real Property and	N/A	N/A	Dec-22	Dec-22	GoP			70,000.00			70,000.00

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					Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing				Total	MOOE	CO	
33.1.2.1	ESTABLISHMENT OF NEGOSYO CENTERS														
	Small Business Counselors	SDD-NC	NO	NP-53.9 - Small Value Procurement	Sep-22 N/A		Sep-22	Sep-22	GoP			450,000.00	450,000.00		
	Courage (104,106)														
	Supply and delivery of floor mounted airconditioning unit	FAD	NO	NP-53.9 - Small Value Procurement	Nov-22 N/A		Dec-22	Dec-22	GoP			215,000.00		215,000	
33.1.2.2	OTOP NEXT GENERATION														
	OTOP Continuing:														
	OTOP AVP - Other Professional fee	SDD	NO	NP-53.9 - Small Value Procurement	Mar-22 N/A		Mar-22	Apr-22	GoP			400,000.00	400,000.00		
	OTOP MOOE:														
	OTOP Regional Trade Fair & Kalibanas Project Launch:	SDD	NO	NP-53.10 Lease of Real Property and	N/A		Jun-22	Jun-22	GoP			120,000.00	120,000.00		
	Rental of venue and facilities														
	Rental and installation of booth system, carpet, and other amenities with electrical wiring, equipment, Etc. inclusive of hauling of exhibit materials	SDD	NO	NP-53.9 - Small Value Procurement	Jun-22 N/A		Jun-22	Jun-22	GoP			250,000.00	250,000.00		
	Other rental expenses (t.v., etc.)	SDD	NO	NP-53.9 - Small Value Procurement	Jun-22 N/A		Jun-22	Jun-22	GoP			45,000.00	45,000.00		
	Representation	SDD	NO	NP-53.9 - Small Value Procurement	Jun-22 N/A		Jun-22	Jun-22	GoP			52,500.00	52,500.00		
	Supplies and materials	SDD	NO	NP-53.9 - Small Value Procurement	Jun-22 N/A		Jun-22	Jun-22	GoP			46,210.00	46,210.00		
	Printing of Promo Collaterals, Signal	SDD	NO	NP-53.9 - Small Value Procurement	Jun-22 N/A		Jun-22	Jun-22	GoP			35,600.00	35,600.00		
	Van Rental	SDD	NO	NP-53.9 - Small Value Procurement	Jun-22 N/A		Jun-22	Jun-22	GoP			48,750.00	48,750.00		
	Accommodation	SDD	NO	NP-53.10 Lease of Real Property and	N/A		Jun-22	Jun-22	GoP			81,300.00	81,300.00		
	OTOP Hub Ayala														
	Accommodation	SDD	NO	NP-53.10 Lease of Real Property and	N/A		Nov-22	Nov-22	GoP			2,200.00	2,200.00		
	OTOP-related Meetings/Activities:														
	Representation	SDD	NO	NP-53.9 - Small Value Procurement	Jul-22 N/A		Jul-22	Jul-22	GoP			10,500.00	10,500.00		
	OTOP e-catalog - Other Profession	SDD	NO	NP-53.9 - Small Value Procurement	Oct-22 N/A		Oct-22	Oct-22	GoP			285,800.00	285,800.00		
	SHARED SERVICE FACILITIES														
33.1.2.3	SSP PROJECTS														
	SSP Monitoring and Evaluation														
	Vehicle Rental for Monitoring and Evaluation	SDD	NO	NP-53.9 - Small Value Procurement	May-22 N/A		May-22	May-22	GoP			33,500.00	33,500.00		
	Other Supplies (shirts)	SDD	NO	NP-53.9 - Small Value Procurement	Dec-22 N/A		Dec-22	Dec-22	GoP			28,000.00	28,000.00		
	Meals and Accommodation	SDD	NO	NP-53.10 Lease of Real Property and	N/A		Dec-22	Dec-22	GoP			420,000.00	420,000.00		
	Vehicle Rental for FastLabs Benchmarking Mission x AMCan Training	SDD	NO	NP-53.9 - Small Value Procurement	Dec-22 N/A		Dec-22	Dec-22	GoP			30,500.00	30,500.00		
	Pangasinan sa Pagbangaan at Pag-asan														
	Accommodation and meals for the MSMEs, DTI staff and guests who will be joining the PANGAPATULOY NG TAMANG PAMAMAHALA Program on March 29 - April 1, 2022.	SDD	NO	NP-53.10 Lease of Real Property and	N/A		Mar-22	Mar-22	GoP			76,500.00	76,500.00		
004	CONSUMER WELFARE ENHANCED														
	Consumer Protection Program Monitoring and enforcement of FTL including consumer complaints handling														
	MONITORING AND ENFORCEMENT	CPD													
	CNEP / DAO 2 / ENFORCEMENT	CPD													
	Joint Regional Standards Monitoring and Enforcement	CPD													
	Annual Calibration of Measuring Equipment	CPD	NO	NP-53.5 Agency-to-Agency	N/A		January - Dec 2022	January - Dec 2022	GoP			2,500.00	2,500.00		

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										-			
4.1.3	ACCREDITATION and ISSUANCE OF LICENSES AND PERMITS									-			
	- DTI Dry Seal for the certificates issued	CPD	NO	NP-53.9 - Small Value Procurement	Apr-22 N/A		Apr-22	Apr-22	GoP		5,500.00	5,500.00	
										-			
4.2.2	CONSUMER EDUCATION & ADVOCACY PROGRAM									-			
	IEG of Advocacy Materials	CPD	NO	NP-53.9 - Small Value Procurement	Jul-22 N/A		Aug-22	Aug-22	GoP		228,000.00	228,000.00	
										-			
	Strengthening of ConsumerNet									-			
	- Meals and venue	CPD	NO	NP-53.9 - Small Value Procurement	Oct-22 N/A		Oct-22	Oct-22	GoP		15,000.00	15,000.00	
	- Tokens	CPD	NO	NP-53.9 - Small Value Procurement	Nov-22 N/A		Nov-22	Nov-22	GoP		18,000.00	18,000.00	
										-			
	Orientation of Sales Promo Guidelines									-			
	- Food and venue	CPD	NO	NP-53.10 Lease of Real Property and	N/A		Oct-22	Oct-22	GoP		18,000.00	18,000.00	
										-			
	Capacity Building (Industry/Plant tour)									-			
	- Meals and snacks	CPD	NO	NP-53.9 - Small Value Procurement	Aug-22 N/A		Aug-22	Aug-22	GoP		12,600.00	12,600.00	
	- Van rentals	CPD	NO	NP-53.9 - Small Value Procurement	Jul-22 N/A		Aug-22	Aug-22	GoP		22,000.00	22,000.00	
	CPD INTERFACE MEETING									-			
	- Meals for participants	CPD	NO	NP-53.9 - Small Value Procurement	Dec-22 N/A		Dec-22	Dec-22	GoP		7,280.00	7,280.00	

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