

7 September 2021

ATTY. ROWENA CANDICE M. RUIZ
Executive Director
Government Procurement Policy Board
Technical Support Office (GPPB-TSO)
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

Dear Atty. Ruiz:

In compliance with the requirements of RA 9184, we are submitting herewith the Annual Procurement Plan (APP) of DTI-CAR using the following GPPB format:

1. 2021 Updated Annual Procurement Plan (APP)-non CSE; and
2. 2022 Indicative Annual Procurement Plan (APP)-non CSE.

For your information and reference.

Very truly yours,



JULIET P. LUCAS
OIC-Regional Director, DTI-CAR

CC: Director Joel R. Cruz
HRAS

CORDILLERA ADMINISTRATIVE REGION

DTI-CAR Regional Office, 2F Pine Lake View Bldg.,
9 Otek St., cor. Rizal Park, Salvosa Drive, 2600 Baguio City

(+6374) 620.5542 / 442.5688
(+63920) 963.1606
www.dti.gov.ph/car

(+6374) 442.6185 / 442.7859
(+63917) 597.3067
CAR@dti.gov.ph

DTI-CAR / NO-OUTGOING EXTERNAL COMM
2021 : 1069

DTI-CAR Annual Procurement Plan for FY 2021

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000-00	VARIOUS SUPPLIES AVAILABLE AT PS-DBM	DTI-CAR	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2021	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)	GoP	502,000.00	502,000.00		Various regular office supplies per PS catalogue
A. COMMON ITEMS THAT ARE REGULARLY PROCURED BUT NOT AVAILABLE AT PS-DBM													
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	DTI-CAR	NO	Shopping	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	1,425,553.95	1,425,553.95		Office Supplies not available in PS
50203000-00	Other Supplies Relative to the purchase of Covid-19 Supplies	DTI-CAR	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	Jan-Dec. 2021	GoP	185,446.05	185,446.05		Purchase of supplies (Mask, Faceshield, gloves, Covid Kits, Air purifiers and other related supplies) as safety precaution against COVID-19
50201000-00	Travelling Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	658,000.00	658,000.00		Local or Foreign Travels
50202000-00	Trainings and Seminars	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	458,000.00	458,000.00		Trainings, Scholarships
50204000-00	Utility Expenses	DTI-CAR	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	70,000.00	70,000.00		water, electricity
50205000-00	Communication Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	217,000.00	217,000.00		postage and courier services, internet, cable subscription, telephone/mobile expenses
50210030-00	Extraordinary and Miscellaneous Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	118,000.00	118,000.00		coffee, tissue, tokens, and other extraordinary miscellaneous expenses
50211000-00	Professional Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	931,000.00	931,000.00		legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	514,000.00	514,000.00		janitorial, security, and other general services
50213000-00	Repairs and Maintenance	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	190,000.00	190,000.00		repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	517,000.00	517,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50256000-00	Advertising, Printing and Publication Expenses & Other MOOE	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	81,000.00	81,000.00		Advertising, printing and publications & other MOOE needed by the Office
50256030-00	Representation Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	639,000.00	639,000.00		representation meetings, conferences)
50256040-00	Transportation and Delivery Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	52,000.00	52,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50256050-00	Rent Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	2,795,000.00	2,795,000.00		vehicle rentals, and other rent expenses
50256070-00	Subscription Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	8,000.00	8,000.00		Local and National Newspapers
B. ITEMS THAT ARE NOT REGULARLY PROCURED AND NOT AVAILABLE AT PS-DBM STORES													
B.1. Industry Development Program													
50203090-00	Transportation and Delivery Expenses	Industry Dev't Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	52,000.00	52,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50256040-00	Representation Expenses	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	453,000.00	453,000.00		representation meetings, conferences)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50296050-00	Rent Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2020	Jan-Dec. 2021	GoP	16,000.00	16,000.00	-	vehicle rentals, and other rent expenses
B.2.2 50201000-00	Industry Diversification Program Travelling Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,018,000.00	1,018,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	DD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	728,000.00	728,000.00	-	Meals, accommodation, and training supplies The fund includes the CMCI and Industry Cluster Training fund such as Coffee, Wearables & Homestyle, Cacao, Processed Fruits and Nuts
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	DD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	899,524.00	899,524.00	-	Non-common supplies and equipment
50203000-00	Other Supplies Relative to the purchase of Covid-19 Supplies	DD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	Jan-Dec. 2021	GoP	28,476.00	28,476.00	-	Purchase of supplies (Mask, Facefield, gloves, Covid Kits and other related supplies) as safety precaution against COVID-19
50204000-00	Utility Expenses	DD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	258,000.00	258,000.00	-	water, electricity
50205000-00	Communication Services	DD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	216,000.00	216,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	DD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	533,000.00	533,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	DD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	811,000.00	811,000.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	DD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	331,000.00	331,000.00	-	repairs/ maintenance on office equipment, building, it equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	DD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	43,000.00	43,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50296000-00	Advertising, Printing and Publication Expenses & Other MOOE	DD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	45,000.00	45,000.00	-	Advertising, printing and publications
50296030-00	Representation Expenses	DD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	599,000.00	599,000.00	-	representation(meetings, conferences)
50203060-00 50296040-00	Transportation and Delivery Expenses	DD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	52,000.00	52,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50296050-00	Rent Expenses	DD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	512,000.00	512,000.00	-	vehicle rentals, and other rent expenses
50296070-00	Subscription Expenses	DD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	8,000.00	8,000.00	-	Local and National Newspapers
B.3 50201000-00	Business Development Travelling Expense	SME Dev'n Division (SDO)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,791,000.00	1,791,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	476,250.00	476,250.00	-	Meals, accommodation, and training supplies The fund includes the YEP Training Fund

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502030000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	2,361,306.00	2,361,306.00	-	Non-common supplies and equipment
502030000-00	Other Supplies Relative to the purchase of Covid-19 Supplies	SDD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	Jan-Dec. 2021	GoP	60,694.00	60,694.00	-	Purchase of supplies (Mask, Faceshield, gloves, Covid Kits, plastic barrier and other related supplies) as safety precaution against COVID-19
502040000-00	Utility Expenses	SDD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	498,000.00	498,000.00	-	water, electricity, postage and courier services, internet, cable subscription, telephonic mobile expenses
502050000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	347,000.00	347,000.00	-	legal services, auditing services, consultancy, and other professional services
502110000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	748,000.00	748,000.00	-	janitorial, security and other general services
502120000-00	General Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,138,000.00	1,138,000.00	-	repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
502130000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	554,000.00	554,000.00	-	Taxes, Dues, Licenses, Fidelity Bond Premiums, Insurance Expenses
502150000-00	Taxes, Insurance Premiums & Other Fees	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	9,000.00	9,000.00	-	Advertising, printing and publications
502990000-00	Advertising, Printing and Publication Expenses & Other MOOE	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	38,000.00	38,000.00	-	representation(meetings, conferences)
502990000-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	879,000.00	879,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
502030900-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	13,000.00	13,000.00	-	vehicle rentals, and other rent expenses
502990400-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	4,614,000.00	4,614,000.00	-	Local and National Newspapers
502990500-00	Subscription Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	5,000.00	5,000.00	-	Local or Foreign Travels
B.4	Consumer Protection Program	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	329,000.00	329,000.00	-	Meals, accommodation, and training supplies
502010000-00	Travelling Expense	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	74,000.00	74,000.00	-	Non-common supplies and equipment
502020000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	60,660.00	60,660.00	-	Purchase of supplies (Mask, Faceshield, gloves, Covid Kits, Air purifier and other related supplies) as safety precaution against COVID-19
502030000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	37,340.00	37,340.00	-	water, electricity, postage and courier services, internet, cable subscription, telephonic mobile expenses
502030000-00	Other Supplies Relative to the purchase of Covid-19 Supplies	CPD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	Jan-Dec. 2021	GoP	181,000.00	181,000.00	-	
502040000-00	Utility Expenses	CPD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	117,000.00	117,000.00	-	
502050000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP			-	

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	403,300.00	403,300.00	-	Legal services, auditing services, consultancy, and other professional services The fund includes the Professional Services for JOICO Price Monitors
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	251,000.00	251,000.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	128,000.00	128,000.00	-	repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	59,000.00	59,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50226000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	104,000.00	104,000.00	-	Advertising, printing and publications
50226600-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	296,000.00	296,000.00	-	representation(meetings, conferences)
50226900-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	248,000.00	248,000.00	-	vehicle rentals, and other rent expenses
50226970-00	Subscription Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	19,000.00	19,000.00	-	Local and National Newspapers
B.5													
50201000-00	Travelling Expense	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	45,000.00	45,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	19,000.00	19,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	151,084.00	151,084.00	-	Non-common supplies and equipment
50203000-00	Office Supplies Relative to the purchase of Covid-19 Supplies	CPD	NO	NP-53.2 Emergency Cases	N/A	N/A	N/A	Jan-Dec. 2021	GoP	14,916.00	14,916.00	-	Purchase of supplies (Mask, Faceshield, gloves, Covid Kits and other related supplies) as safety precaution against COVID-19
50204000-00	Utility Expenses	CPD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	12,000.00	12,000.00	-	water, electricity
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	41,000.00	41,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	70,000.00	70,000.00	-	Legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	51,000.00	51,000.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	61,000.00	61,000.00	-	repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	4,000.00	4,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	10,000.00	10,000.00	-	Advertising, printing and publications
50299030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,132,000.00	1,132,000.00	-	representation(meetings, conferences)
50299050-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	206,000.00	206,000.00	-	vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,000.00	1,000.00	-	Local and National Newspapers
B.6 50201000-00	Negotiated Center Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,916,000.00	1,916,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	7,556,000.00	7,556,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	750,000.00	750,000.00	-	Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	961,000.00	961,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	13,964,000.00	13,964,000.00	-	legal services, auditing services, consultancy, and other professional services
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	205,000.00	205,000.00	-	repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50269000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	919,000.00	919,000.00	-	Advertising, printing and publications
50269030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,038,000.00	1,038,000.00	-	representation(meetings, conferences)
50203090-00, 50269040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	241,000.00	241,000.00	-	last fares/ transportation expenses, fuel, oil and lubricant
50604050-01	Office Equipments	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	250,000.00	-	250,000.00	Capital outlay
50604050-03	ICT Equipments	SDD	NO	NP-53.9 - Small Value Procurement	Oct. 2020	Nov. 2020	Jan. 2021	Jan. 2021	GoP	1,231,000.00	-	1,231,000.00	Capital outlay
50604070-01	Furniture and Fixtures	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	500,000.00	-	500,000.00	Capital outlay
B.7 50201000-00	OTOP-Market Generation Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	430,000.00	430,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	2,210,000.00	2,210,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	550,000.00	550,000.00	-	Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	650,000.00	650,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,416,000.00	1,416,000.00	-	legal services, auditing services, consultancy, and other professional services
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,158,000.00	1,158,000.00	-	repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50269000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	650,000.00	650,000.00	-	Advertising, printing and publications

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50296030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	550,000.00	550,000.00	-	representation(meetings, conferences)
50203090-00, 50296040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	200,000.00	200,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50296050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	776,000.00	776,000.00	-	vehicle rentals, and other rent expenses
B.8	Shared Service Facilities												
50201000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	238,000.00	238,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	750,000.00	750,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	162,000.00	162,000.00	-	Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	202,000.00	202,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	939,000.00	939,000.00	-	legal services, auditing services, consultancy, and other professional services
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	620,000.00	620,000.00	-	repairs/ maintenance on office equipment, building, Ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	329,000.00	329,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50296000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	55,000.00	55,000.00	-	Advertising, printing and publications
50296030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	272,000.00	272,000.00	-	representation(meetings, conferences)
50203090-00, 50296040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	55,000.00	55,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50296050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	140,000.00	140,000.00	-	vehicle rentals, and other rent expenses
50296000-00	Other Maintenance & Operating Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	250,000.00	250,000.00	-	Other expenses for the maintenance and operation of program
50600000-00	Machinery	SDD	NO	Competitive Bidding	Jan-Dec. 2021	Jan-Dec. 2021	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,450,000.00	1,450,000.00	-	Capital outlay
50600000-00	Machinery	SDD	YES	Competitive Bidding	Oct. 2020	Dec. 2020	Jan. 2021	Jan. 2021	GoP	1,450,000.00	1,450,000.00	-	Only 15% or 1 211,000 was successful for EPA in 2020.
50600000-00	Other Machinery and Equipment	SDD	NO	Competitive Bidding	Jan-Dec. 2021	Jan-Dec. 2021	Jan-Dec. 2021	Jan-Dec. 2021	GoP	6,425,000.00	6,425,000.00	-	CO for EPA in 2020 but no bidders
50600000-00	Other Machinery and Equipment	SDD	NO	Competitive Bidding	Jan-Dec. 2021	Jan-Dec. 2021	Jan-Dec. 2021	Jan-Dec. 2021	GoP	6,425,000.00	6,425,000.00	-	Capital outlay
50600000-00	Other Machinery and Equipment	SDD	NO	Competitive Bidding	Jan-Dec. 2021	Jan-Dec. 2021	Jan-Dec. 2021	Jan-Dec. 2021	GoP	3,200,000.00	3,200,000.00	-	Additional Fund for Capital outlay
50600000-00	Other Machinery and Equipment	SDD	NO	Emergency Procurement under the Bayanhan Act	N/A	N/A	N/A	Jan-Dec. 2021	GoP	1,331,000.00	1,331,000.00	-	SSF Fund under the 2020 Bayanhan Heal as One Act
B.9	Livelihood Sustaining Program (LSP) - Kaseyo Settlement as Barangay (NSB)												
50201000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	1,032,000.00	1,032,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	9,417,000.00	9,417,000.00	-	Meals, accommodation, and training supplies
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	344,000.00	344,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	688,000.00	688,000.00	-	legal services, auditing services, consultancy, and other professional services
B.10	Comprehensive Agrarian Reform Program (CARP)									-	-	-	
50201000-00	Travelling Expense	CARP	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	474,020.06	474,020.06	-	Local or Foreign Travels
50202000-00	Training and Seminar	CARP	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	629,042.84	629,042.84	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CARP	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	57,550.00	57,550.00	-	Non-common supplies and equipment
50205000-00	Communication Services	CARP	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	23,155.47	23,155.47	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	CARP	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	730,526.83	730,526.83	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	CARP	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	8,000.00	8,000.00	-	janitorial, security, and other general services
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	CARP	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	6,937.50	6,937.50	-	Advertising, printing and publications, Other MOOE
50299030-00	Representation Expenses	CARP	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	20,000.00	20,000.00	-	representational(meetings, conferences)
50203090-00	Transportation and Delivery Expenses	CARP	No	NP-53.9 - Small Value Procurement	Jan-Dec. 2021	N/A	Jan-Dec. 2021	Jan-Dec. 2021	GoP	2,000.00	2,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299040-00													
	TOTAL									109,467,782.70	87,205,782.70	22,262,000.00	

Prepared by:

SHEILA ROSEMARIE S. CAYANAN
BAC Secretariat/Head

Reviewed by:

FLORENCE JOSELINE B. GREDOÑA
BAC Member

JEREMIAS MARIO D. AGPES
BAC Member

Recommended for Approval by:

ATTY. SAMUEL D. GALLARDO
BAC Chairperson

Approved by:

JULIET P. LUCAS
Head of Office/Agency

DTI-CAR Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
502030000-00	VARIOUS SUPPLIES AVAILABLE AT PS-DBM	DTI-CAR	NO	NP-53.9 - Agency-to-Agency	Jan-Dec. 2022	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)	GoP	1,378,000.00	1,378,000.00	-	Various regular office supplies per PS catalogue
A.	COMMON ITEMS THAT ARE REGULARLY PROCURED BUT NOT AVAILABLE AT PS-DBM												
502030000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	DTI-CAR	NO	Shopping	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	1,335,000.00	1,335,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
502010000-00	Travelling Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	658,000.00	658,000.00	-	Local or Foreign Travels
502020000-00	Trainings and Seminars	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	458,000.00	458,000.00	-	Trainings, Scholarships
502040000-00	Utility Expenses	DTI-CAR	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	70,000.00	70,000.00	-	water, electricity
502050000-00	Communication Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	217,000.00	217,000.00	-	postage and courier services, internet, cable subscription, telephonic/mobile expenses
502100300-00	Extraordinary and Miscellaneous Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	118,000.00	118,000.00	-	coffee, tissue, takens, and other extraordinary/miscellaneous expenses
502110000-00	Professional Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	931,000.00	931,000.00	-	legal services, auditing services, consultancy, and other professional services
502120000-00	General Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	514,000.00	514,000.00	-	janitorial, security, and other general services
502130000-00	Repairs and Maintenance	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	190,000.00	190,000.00	-	repairs/ maintenance on office equipment, building, I.T equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
502150000-00	Taxes, Insurance Premiums & Other Fees	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	517,000.00	517,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
502590000-00	Advertising, Printing and Publication Expenses & Other MOOE	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	81,000.00	81,000.00	-	Advertising, printing and publications & other MOOE needed by the Office
502990000-00	Representation Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	639,000.00	639,000.00	-	representation(meetings, conferences)
502990000-00	Transportation and Delivery Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	152,000.00	152,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
502990500-00	Rent Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	2,795,000.00	2,795,000.00	-	vehicle rentals, and other rent expenses
502990700-00	Subscription Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	8,000.00	8,000.00	-	Local and National Newspapers
B.	ITEMS THAT ARE NOT REGULARLY PROCURED AND NOT AVAILABLE AT PS-DBM STORES												
502030900-00	Industry Development Program	Industry Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	52,000.00	52,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
502590040-00	Transportation and Delivery Expenses	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	453,000.00	453,000.00	-	representation(meetings, conferences)
502590030-00	Representation Expenses	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	16,000.00	16,000.00	-	vehicle rentals, and other rent expenses
502590500-00	Rent Expenses	IDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	1,018,000.00	1,018,000.00	-	Local or Foreign Travels
502010000-00	Travelling Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	1,018,000.00	1,018,000.00	-	Local or Foreign Travels

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PhP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
502020000-00	Training and Seminar	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	153,000.00	153,000.00	-	Meals, accommodation, and training supplies
502030000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	496,000.00	496,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
502040000-00	Utility Expenses	EO	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2021	Jan-Dec. 2022	258,000.00	258,000.00	-	water, electricity
502050000-00	Communication Services	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	216,000.00	216,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
502110000-00	Professional Services	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	533,000.00	533,000.00	-	legal services, auditing services, consultancy, and other professional services
502120000-00	General Services	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	811,000.00	811,000.00	-	janitorial, security, and other general services
502130000-00	Repairs and Maintenance	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	331,000.00	331,000.00	-	repairs/ maintenance on office equipment, building, kit equipment, furniture and fixtures, machinery, transportation equipment, kesshold improvements
502150000-00	Taxes, Insurance Premiums & Other Fees	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	43,000.00	43,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
502690000-00	Advertising, Printing and Publication Expenses & Other MOOE	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	45,000.00	45,000.00	-	Advertising, printing and publications & other MOOE needed by the Office representation(meetings, conferences)
502990300-00	Representation Expenses	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	599,000.00	599,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
502030500-00	Transportation and Delivery Expenses	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	384,000.00	384,000.00	-	vehicle rentals, and other rent expenses
502990400-00	Rent Expenses	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	512,000.00	512,000.00	-	Local and National Newspapers
502990700-00	Subscription Expenses	EO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	8,000.00	8,000.00	-	
B.3	MSME Development											
502010000-00	Travelling Expense	SME Dev't Division (SDD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	1,791,000.00	1,791,000.00	-	Local or Foreign Travels
502020000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	129,000.00	129,000.00	-	Meals, accommodation, and training supplies
502030000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	1,396,000.00	1,396,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
502040000-00	Utility Expenses	SDD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2021	Jan-Dec. 2022	498,000.00	498,000.00	-	water, electricity
502050000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	347,000.00	347,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
502110000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	748,000.00	748,000.00	-	legal services, auditing services, consultancy, and other professional services
502120000-00	General Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	1,138,000.00	1,138,000.00	-	janitorial, security, and other general services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Repairs and Maintenance	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	554,000.00	554,000.00		repairs/ maintenance on office equipment, building, it equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	9,000.00	9,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	38,000.00	38,000.00		Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	879,000.00	879,000.00		representation(meetings, conferences)
50203090-00 50299040-00	Transportation and Delivery Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	439,000.00	439,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	4,614,000.00	4,614,000.00		vehicle rentals, and other rent expenses
50299070-00	Subscription Expenses	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	5,000.00	5,000.00		Local and National Newspapers
B.4 Consumer Protection Program													
50201000-00	Travelling Expense	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	329,000.00	329,000.00		Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	74,000.00	74,000.00		Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	21,000.00	21,000.00		Office Supplies not available in PS to include Covid-19 Related Supplies
50204000-00	Utility Expenses	CPD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	181,000.00	181,000.00		water, electricity
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	117,000.00	117,000.00		postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	171,000.00	171,000.00		Legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	251,000.00	251,000.00		janitorial, security, and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	128,000.00	128,000.00		repairs/ maintenance on office equipment, building, it equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	59,000.00	59,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	104,000.00	104,000.00		Advertising, printing and publications
50299030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	296,000.00	296,000.00		representation(meetings, conferences)
50203090-00 50299040-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	77,000.00	77,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50296050-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	248,000.00	248,000.00	-	vehicle rentals, and other rent expenses
50296070-00	Subscription Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	19,000.00	19,000.00	-	Local and National Newspapers
B.6	Consumer Education and Advocacy												
50201000-00	Travelling Expense	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	45,000.00	45,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	19,000.00	19,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	157,000.00	157,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	CPD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	12,000.00	12,000.00	-	water, electricity
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	41,000.00	41,000.00	-	postage and courier services, internet, cable subscription, telephonic mobile expenses
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	70,000.00	70,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	51,000.00	51,000.00	-	janitorial, security and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	61,000.00	61,000.00	-	repairs/ maintenance on office equipment, building, ikt equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	4,000.00	4,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50296000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	10,000.00	10,000.00	-	Advertising, printing and publications & other MOOE needed by the Office
50296030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	1,132,000.00	1,132,000.00	-	representation(meetings, conferences)
50203090-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	9,000.00	9,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50296050-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	206,000.00	206,000.00	-	vehicle rentals, and other rent expenses
50296070-00	Subscription Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	1,000.00	1,000.00	-	Local and National Newspapers
B.6	Negosyo Center												
50201000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	1,916,000.00	1,916,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	7,556,000.00	7,556,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	750,000.00	750,000.00	-	Common and Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	961,000.00	961,000.00	-	postage and courier services, internet, cable subscription, telephonic mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	13,964,000.00	13,964,000.00	-	legal services, auditing services, consultancy, and other professional services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	205,000.00	205,000.00	-	repairs/ maintenance on office equipment, building, Ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50296000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	919,000.00	919,000.00	-	Advertising, printing and publications
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	1,038,000.00	1,038,000.00	-	representation(meetings, conferences)
50203090-00, 50299040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	241,000.00	241,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
B.7	OTOP-Nest Generation												
50201000-00	Travelling Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	430,000.00	430,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	210,000.00	210,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	550,000.00	550,000.00	-	Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	650,000.00	650,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	1,416,000.00	1,416,000.00	-	legal services, auditing services, consultancy , and other professional services
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	1,158,000.00	1,158,000.00	-	repairs/ maintenance on office equipment, building, Ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50296000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	650,000.00	650,000.00	-	Advertising, printing and publications
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	550,000.00	550,000.00	-	representation(meetings, conferences)
50203090-00, 50299040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	200,000.00	200,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	776,000.00	776,000.00	-	vehicle rentals, and other rent expenses
B.8	Shared Service Facilities												
50201000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	238,000.00	238,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	750,000.00	750,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	78,000.00	78,000.00	-	Common and Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	202,000.00	202,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	939,000.00	939,000.00	-	legal services, auditing services, consultancy , and other professional services

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PnP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50213000-00	Repairs and Maintenance	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	620,000.00	620,000.00	-	repairs/ maintenance on office equipment, building, lot equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	329,000.00	329,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	305,000.00	305,000.00	-	Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	272,000.00	272,000.00	-	representation/ meetings, conferences
50203090-00, 50299040-00	Transportation and Delivery Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	139,000.00	139,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	140,000.00	140,000.00	-	vehicle rentals, and other rent expenses
B.9 Livelihood Stending Program (LSP) - Pagangbuhay sa Barangay (NSB)													
50201000-00	Travelling Expense	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	1,032,000.00	1,032,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	9,417,000.00	9,417,000.00	-	Meals, accommodation, and training supplies
50205000-00	Communication Services	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	344,000.00	344,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	688,000.00	688,000.00	-	legal services, auditing services, consultancy, and other professional services
B.10 Livelihood Stending Program (LSP) - Pagangbuhay sa Pangasinan at Gubat (PBG)													
50201000-00	Travelling Expense	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	2,000,000.00	2,000,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	36,000,000.00	36,000,000.00	-	Meals, accommodation, and training supplies
50205000-00	Communication Services	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	1,000,000.00	1,000,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	S00	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	6,216,000.00	6,216,000.00	-	legal services, auditing services, consultancy, and other professional services
TOTAL										127,316,000.00	127,316,000.00	-	

Prepared by:

SHEILA ROSEMARIE S. CAYANAN
BAC Secretariat/Lead

Reviewed by:

FLORENCE JOSELINE B. GREDOÑA
BAC Member

JEREMIAS MARIO D. AGPES
BAC Member

Recommended for Approval by:

ATY SAMUEL D. GALLARDO
BAC Chairperson

Approved by:

JULIET P. LUCAS
Head of Office/ Agency