

Department of Trade and Industry Regional Office No. 2 Supplemental Annual Procurement Plan for FY 2022 (2nd Semester)

Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (Php)				Remarks (brief description of Project)	
					Advertisement Posting (IB/REI)	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
OFFICE OF THE REGIONAL DIRECTOR														
	Catering Services and Hotel Accommodations	ORD	No	NP-53.9 - Small Value Procurement	Sept 2022	Sept 2022	Sept 2022	Sept 2022	GoP	266,241.00	266,241.00			Provision of catering services for the Supra Regional Roadshow Consultative Workshop in the provinces of Nueva Vizcaya, Isabela, and Cagayan
	Lease of Venue	ORD	No	NP-53.9 - Small Value Procurement	Sept 2022	Sept 2022	Sept 2022	Sept 2022	GoP	42,000.00	42,000.00			For the Supra Regional Roadshow Consultative Workshop in the province of
	Supplies and Materials	ORD	No	NP-53.9 - Small Value Procurement	Sept 2022	Sept 2022	Sept 2022	Sept 2022	GoP	35,980.00	35,980.00			For the Supra Regional Roadshow Consultative Workshop in the provinces of Nueva Vizcaya, Isabela, and Cagayan
	Service Vehicle Rental	ORD	No	NP-53.9 - Small Value Procurement	Sept 2022	Sept 2022	Sept 2022	Sept 2022	GoP	24,800.00	24,800.00			for the Supra Regional Roadshow Consultative Workshop in the province of Cagayan
CONSUMER PROTECTION DIVISION														
	Representation Expenses	CPD	No	NP-53.9 - Small Value Procurement	Sept-Oct 2022	Sept-Oct 2022	Sept-Oct 2022	Sept-Oct 2022	GoP	59,930.00	59,930.00			For the Consumer Welfare Assistance Center Benchmarking activity, Consumer Welfare Month
	Supplies and Materials	CPD	No	NP-53.9 - Small Value Procurement	Sept-Oct 2022	Sept-Oct 2022	Sept-Oct 2022	Sept-Oct 2022	GoP	31,910.00	31,910.00			For the Consumer Welfare Assistance Center Benchmarking activity, Consumer Welfare Month
	Service Vehicle Rental	CPD	No	NP-53.9 - Small Value Procurement	Sept-Oct 2022	Sept-Oct 2022	Sept-Oct 2022	Sept-Oct 2022	GoP	12,000.00	12,000.00			For the Consumer Welfare Assistance Center Benchmarking activity
	Social Media boosting	CPD	No	NP-53.9 - Small Value Procurement	Sept-Oct 2022	Sept-Oct 2022	Sept-Oct 2022	Sept-Oct 2022	GoP	2,000.00	2,000.00			For the Consumer Welfare Assistance Center Benchmarking activity
	Provision of Livelihood Kits	CPD	No	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	129,479.50	129,479.50			Capacity Building and Digitalization of Business Establishments and Provision of Livelihood Kits to Market Vendors
	Supplies and Materials	CPD	No	NP-53.9 - Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	108,450.00	108,450.00			For the Product Standard Fair
	Office Supplies	CPD	No	Shopping	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	10,800.00	10,800.00			
INDUSTRY DEVELOPMENT DIVISION														
	Procurement of professional services for the mobile application and dashboard (database system) development and piloting of bamboo resources inventory and technology-enabled mapping in selected regions in the Philippines	IDD	NO	NP-53.5 Agency-to-Agency	N/A	N/A	Oct 2022	Oct 2022	GoP	2,500,000.00	2,500,000.00			
	Provision of professional services for the implementation of component activities of Cagayan Valley Bamboo Industry Development Program in 6 municipalities in Quirino	IDD	NO	NP-53.9 - Small Value Procurement	Sept 2022	Sept 2022	Sept 2022	Sept 2022	GoP	285,000.00	285,000.00			
	Provision of bamboo tools for the Quirino and Nueva Vizcaya Bamboo Industry Development Program beneficiaries	IDD	NO	NP-53.9 - Small Value Procurement	Sept 2022	Sept 2022	Sept 2022	Sept 2022	GoP	208,000.00	208,000.00			
	Provision of plane ticket of service providers/resource persons and for the bamboo industry cluster benchmarking mission	IDD	NO	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	198,500.00	198,500.00			

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					Advertisement (Posting of Bids)	Submission of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Supplies and materials for various bamboo industry cluster programs and activities	IDD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	32,980.00	32,980.00	-	
	Catering Services, Hotel Accommodations, and other representation expenses	IDD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	364,750.00	364,750.00	-	
	Provision of bamboo planting materials for the World Bamboo Day and Philippine Bamboo Month Celebration	IDD	NO	NP-53.9 - Small Value Procurement	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	Oct-Dec 2022	GoP	135,000.00	135,000.00	-	
	Service Vehicle Rental and Lease of Venue	IDD	NO	NP-53.9 - Small Value Procurement	Dec 2022	Dec 2022	Dec 2022	Dec 2022	GoP	45,000.00	45,000.00	-	
	Office and ICT equipment for the Bamboo NICC	IDD	NO	NP-53.9 - Small Value Procurement	Aug 2022	Aug 2022	Aug 2022	Aug 2022	GoP	211,500.00	211,500.00	-	
	Fabrication of trophies for the 6th Cagayan Valley Regional Competitiveness Forum and 2022 CMC/ Awarding Ceremony	IDD	NO	NP-53.9 Agency-to-Agency	N/A	N/A	Nov 2022	Nov 2022	GoP	76,000.00	76,000.00	-	
	Supplies and Materials	IDD	NO	NP-53.9 - Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	21,500.00	21,500.00	-	Coconut Benchmarking Mission in Region 4A
	Provision of meals and snacks and accommodations	IDD	NO	NP-53.9 - Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	128,600.00	128,600.00	-	Coconut Benchmarking Mission in Region 4A
	Service vehicle rental	IDD	NO	NP-53.9 - Small Value Procurement	Nov 2022	Nov 2022	Nov 2022	Nov 2022	GoP	52,500.00	52,500.00	-	Coconut Benchmarking Mission in Region 4A
	Nagsayo Center												
	Representation Expenses	NC	NO	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	10,400.00	10,400.00	-	for the information session on accessing financial services for MSMEs in Region 2
	Shared Service Facility 2021												
	Supply and Delivery of equipment and materials for Shared-Service Facilities in Region 2	SSF	NO	NP-53.9 - Small Value Procurement	Jul 2022	Jul 2022	Jul 2022	Jul 2022	GoP	1,050,000.00	1,050,000.00	-	Equipment and materials for the following SSF Projects: (1) Coffee Processing in Arbaigu Nueva Vizcaya, and (2) Cocoa Processing in Sanchez Mira, Cagayan
	Supply and Delivery of Various Equipment for the Shared Service Facilities in Region 2	SSF	NO	NP-53.9 - Small Value Procurement	Sept 2022	Oct 2022	Oct 2022	Oct 2022	GoP	1,999,000.00	1,999,000.00	-	1. Bamboo Nursery Facility of La Paz Farmers Livelhood Association in La Paz, Saguday, Quirino; 2. Tayuk Agri-Tourism Floating Cottage Facility in Silo Tayuk Siguran, Abulog, Cagayan; 3. Garlic Processing of LGU Ibayat, Batanes 4. Cocoa Pre-Processing Facility of Magpaysay United Upland Developers Association, Inc in Dituin, Quirino
	Provision of Various ICT and Protography Equipment for the Iatan Artisan Center of PLGU Balanes	SSF	NO	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	763,000.00	763,000.00	-	
	Provision of Equipment for the Fabrication Laboratory of ISU Cauayan Campus	SSF	NO	Competitive Bidding	Oct 2022	Nov 2022	Nov 2022	Nov 2022	GoP	4,608,000.00	4,608,000.00	-	
	Provision of Ginger Pulverizer Machine for the Ginger Processing Facility of Dibibi PDA Workers Association	SSF	NO	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	215,000.00	215,000.00	-	
	Provision of Equipment for the Mushroom Processing Facility of Madella Integrated Farmers Savings and Development Cooperative	SSF	NO	NP-53.9 - Small Value Procurement	Oct 2022	Oct 2022	Oct 2022	Oct 2022	GoP	652,500.00	652,500.00	-	

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					Advertisement Uploading (IB/REI)	Submission of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE		CO
	Legal Services	ISABELA	NO	NP-53 9 - Small Value Procurement	July - Dec 2022	July - Dec 2022	July - Dec 2022	July - Dec 2022	GoP	7,650.00	7,650.00		
NUENA VIZCAYA PROVINCIAL OFFICE													
	Supply and delivery of livelihood kits (Sari-Sari Store Kits) Under LSP-NSB Program	NUENA VIZCAYA	NO	Competitive Bidding	July 2022	July 2022	Aug 2022	Aug 2022	GoP	1,330,000.00	1,330,000.00		
	Supply and delivery of various livelihood kits under LSP-EPG Program	NUENA VIZCAYA	NO	NP-53 9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	930,000.00	930,000.00		
	Supplies and materials for the capacitation training on equipment operation for the technology and training center SSF-Project	NUENA VIZCAYA	NO	NP-53 9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	13,200.00	13,200.00		
	Representation expenses	NUENA VIZCAYA	NO	NP-53 9 - Small Value Procurement	Sept- Nov 2022	Sept- Nov 2022	Sept- Nov 2022	Sept- Nov 2022	GoP	31,500.00	31,500.00		for the SSF roving enhancement consultancy/ assessment project (SSF RECAP) and other SSF activities
	Supplies and materials	NUENA VIZCAYA	NO	NP-53 9 - Small Value Procurement	Sept- Nov 2022	Sept- Nov 2022	Sept- Nov 2022	Sept- Nov 2022	GoP	26,740.00	26,740.00		for the SSF roving enhancement consultancy assessment project (SSF RECAP) and other SSF activities
	Service vehical rental	NUENA VIZCAYA	NO	NP-53 9 - Small Value Procurement	Sept- Nov 2022	Sept- Nov 2022	Sept- Nov 2022	Sept- Nov 2022	GoP	48,000.00	48,000.00		for the SSF roving enhancement consultancy assessment project (SSF RECAP) and other SSF activities
	Printing of product labels	NUENA VIZCAYA	NO	NP-53 9 - Small Value Procurement	Sept 2022	Sept 2022	Sept 2022	Sept 2022	GoP	40,000.00	40,000.00		product labeling assistance to SSF cooperators and MSMEs under the food sector
	TOTAL									26,196,189.50	12,982,666.50	13,333,500.00	

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