

DEPARTMENT OF TRADE AND INDUSTRY - REGION I
ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Common-use Office Supplies / Equipment	DTI-IN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials for DTI-Ilocos Norte
GAS	Travelling Expense	DTI-IN	No	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00	-	provision for travelling expense of DTI-Ilocos Norte staff
GAS	Provision for Fuel, Oil and Lubricants	DTI-IN	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	120,000.00	120,000.00	-	provision for fuel, oil and lubricants requirement of DTI-Ilocos Norte
GAS	Provision for Other Supplies	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	17,000.00	17,000.00		provision for other supplies requirements
GAS	Provision for Electricity	DTI-IN	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	185,000.00	185,000.00	-	provision for power requirements
GAS	Provision for Mobile Load	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	24,000.00	24,000.00	-	provision for prepaid load
GAS	Provision for Telephone and Internet	DTI-IN	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	160,000.00	160,000.00	-	provision for telephone and internet subscription for DTI-Ilocos Norte
GAS	Provision for Other Professional Services	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	306,000.00	306,000.00	-	provision for salaries of job orders
GAS	Fidelity Bond Premiums	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	provision for fidelity bond premiums
GAS	Provision for Representation Expense	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for meals, snacks and other representation expenses
GAS	Provision for Office Building Rental	DTI-IN	No	NP-53.10 Lease of Real Property and Venue	N/A	N/A	January 2022	January 2022	GoP	900,000.00	900,000.00	-	Provision for office rental of DTI-Ilocos Norte
GAS	Mid-Year Assessment Planning	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	120,000.00	120,000.00	-	provision for various representation expenses in the conduct of the activity
GAS	Wellness Activities	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	120,000.00	120,000.00	-	provision for various expenses in the conduct of the activity
GAS	Accountable Forms	DTI-IS	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		provision for accountable forms
GAS	Electricity	DTI-IS	No	Direct Contracting	January 2022	N/A	January 2022	January 2022	GoP	308,000.00	308,000.00		provision for power/electricity requirements

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Cable, Satellite, Telegraph and Radio	DTI-IS	No	Direct Contracting	January 2022	N/A	January 2022	January 2022	GoP	6,000.00	6,000.00		provision for cable subscriptions
GAS	Janitorial Services	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00		provision for salaries of utility worker
GAS	Repair and Maintenance of ICT Equipment	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	40,000.00	40,000.00		provision for repair and maintenance of ICT equipment
GAS	Repair and Maintenance of Motor	DTI-IS	No	NP-53.9 - Small	quarterly	quarterly	quarterly	quarterly	GoP	66,000.00	66,000.00		provision for repair of parts and
GAS	Rental of Office Building	DTI-IS	No	NP-53.10 Lease of Real Property and Venue	January 2022	N/A	January 2022	January 2022	GoP	660,000.00	660,000.00		provision for office building rental of DTI-Ilocos Sur
GAS	Subscription	DTI-IS	No	Direct Contracting	January 2022	N/A	January 2022	January 2022	GoP	6,000.00	6,000.00		provision for Zoom Subscription etc
GAS	Travelling Expense	DTI-LU	N/A	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	-	provision for travelling expenses
GAS	Training Expense	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	50,000.00	50,000.00	-	provision for training expenses
GAS	Common-use Office Supplies / Equipment	DTI-LU	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials for DTI-
GAS	Accountable Forms	DTI-LU	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	provision for accountable forms
GAS	Provision for Fuel, Oil and Lubricants	DTI-LU	No	Direct Contracting	January 2022	N/A	January 2022	January 2022	GoP	140,000.00	140,000.00	-	provision for gasoline
GAS	Water	DTI-LU	No	Direct Contracting	January 2022	N/A	January 2022	January 2022	GoP	24,000.00	24,000.00	-	provision for drinking water
GAS	Telephone (mobile)	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	60,000.00	60,000.00	-	provision for communication expense (telephone/landline)
GAS	Cable, Satellite, Telegraph and Radio	DTI-LU	No	Direct Contracting	January 2022	N/A	January 2022	January 2022	GoP	12,000.00	12,000.00	-	provision for cable subscriptions
GAS	Other Professional Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	N/A	GoP	564,000.00	564,000.00	-	provision for salaries of job orders

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Janitorial Services	DTI-LU	N/A	N/A	N/A	N/A	N/A	N/A	GoP	192,000.00	192,000.00	-	provision for salaries of utility worker
GAS	Other General Services	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision for other general services
GAS	Rental of Office Building	DTI-LU	No	NP-53.10 Lease of Real Property and Venue	January 2022	N/A	January 2022	January 2022	GoP	1,080,000.00	1,080,000.00	-	provision for office building rental of DTI-Ilocos Sur
GAS	Subscription	DTI-LU	No	Direct Contracting	January 2022	N/A	January 2022	January 2022	GoP	16,000.00	16,000.00	-	provision for daily supply of newspaper and magazines of DTI-Ilocos Sur
GAS	Common-use supplies and other supplies	DTI-PN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		provision for various common-use office supplies and equipment and other supplies and materials for DTI-
GAS	Travelling Expense	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		provision for travelling expenses on rendering general administrative and support services of DTI-Pangasinan
GAS	Accountable Forms	DTI-PN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		provision for accountable forms
GAS	Fuel, Oil and Lubricants	DTI-PN	No	Direct Contracting	January 2022	N/A	January 2022	January 2022	GoP	115,500.00	115,500.00		provision for gasoline requirement of DTI-Pangasinan
GAS	Water	DTI-PN	No	Direct Contracting	January 2022	N/A	January 2022	January 2022	GoP	48,000.00	48,000.00		provision for water requirement of DTI-Pangasinan
GAS	Postage and Courier	DTI-PN	No	Direct Contracting	January 2022	N/A	January 2022	January 2022	GoP	60,000.00	60,000.00		provision for postage and courier
GAS	Telephone-Mobile	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	4,000.00	4,000.00		provision for mobile load
GAS	Telephone-Landline	DTI-PN	No	Direct Contracting	January 2022	N/A	January 2022	January 2022	GoP	96,000.00	96,000.00		provision for landline services
GAS	Cable, Satellite, Telegraph & Radio	DTI-PN	No	Direct Contracting	January 2022	N/A	January 2022	January 2022	GoP	6,500.00	6,500.00		provision for cable subscription
GAS	Other Professional Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	198,500.00	198,500.00		provision for salaries of job orders
GAS	Janitorial Services	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	186,000.00	186,000.00		provision for salaries of utility worker
GAS	Other General Services	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	12,000.00	12,000.00		provision for other general services

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Repairs & Maint. - Bldgs	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	12,000.00	12,000.00		provision for repair and maintenance of building
GAS	Repairs & Maint. - Office Equipment	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	4,000.00	4,000.00		provision for repair and maintenance of office equipment
GAS	Repairs & Maint. - ICT Equipment	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	4,000.00	4,000.00		provision for repair and maintenance of ICT equipment
GAS	Repairs & Maint. - Motor Vehicles	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	72,000.00	72,000.00		provision for repair and maintenance of motor vehicle
GAS	Taxes, Duties & Licenses	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,500.00	2,500.00		provision for taxes etc
GAS	Fidelity Bond Premiums	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	9,500.00	9,500.00		provision for fidelity bond premiums of DTI-Pangasinan
GAS	Insurance Expenses	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,500.00	5,500.00		provision for GSIS insurance of FF
GAS	Representation	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	118,000.00	118,000.00		provision for representation expenses
GAS	Office Building Rental	DTI-PN	No	NP-53.10 Lease of Real Property and Venue	January 2022	N/A	January 2022	January 2022	GoP	1,020,000.00	1,020,000.00		Provision for office building rental of DTI-Pangasinan
GAS	Telephone - Mobile	DTI-RO	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	131,928.00	131,928.00	-	provision for prepaid load
GAS	Telephone - Landline	DTI-RO	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	111,731.88	111,731.88	-	provision for landline services
GAS	Internet Subscription	DTI-RO	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	737,352.12	737,352.12	-	provision for internet services
GAS	Cable Expenses	DTI-RO	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	9,576.00	9,576.00	-	provision for cable services
GAS	Salaries - Regular JO/Cos	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	987,168.00	987,168.00	-	provision for salaries of job order (contract of services)
GAS	Salaries - Janitorial Svcs	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	155,844.00	155,844.00	-	provision for salaries of job order (contract of services)
GAS	Extraordinary Expenses	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	117,600.00	117,600.00	-	provision for extraordinary expenses

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Auditing Expenses	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for auditing expenses
GAS	QIT Meetings via Zoom	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
GAS	IQA Meetings via Zoom	DTI-RO	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity
GAS	ONE DTI ISO - Head Office Meetings (via zoom)	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
GAS	IQA Training and Documentation Management Training (Head Office)	DTI-RO	No	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity
GAS	Regional Training (Risk Assessment and Awareness)	DTI-RO	No	NP-53.9 - Small Value Procurement	4th quarter	4th quarter	4th quarter	4th quarter	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
GAS	Internal Quality Audit (IQA)	DTI-RO	No	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
GAS	External Quality Audit (IQA)	DTI-RO	No	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
GAS	Common-use supplies and other supplies	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		provision for various common-use office supplies for the maintenance of ISO documents
GAS	Audio Visual Presentations	DTI-RO	No	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	75,000.00	75,000.00	-	provision for professional services
GAS	Press Conference/ Radio and TV Guestings	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	15,000.00	15,000.00	-	provision for various expenses in the conduct of the activity
GAS	Tongtongan Trabaho Negosyo Konsyumer (TNK)	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	95,000.00	95,000.00	-	provision for various expenses in the conduct of the activity
GAS	Rimat ti Amianan Newsletter	DTI-RO	No	NP-53.9 - Small Value Procurement	January & July 2022	January & July 2022	January & July 2022	January & July 2022	GoP	115,000.00	115,000.00	-	provision for printing and layout services
GAS	PSB Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	45,000.00	45,000.00	-	provision for various expenses in the conduct of the activity
GAS	Onboarding Program	DTI-RO	No	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	5,000.00	5,000.00	-	provision for various expenses in the conduct of the activity
GAS	PMT - TWG Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	14,000.00	14,000.00	-	provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Year-End Assessment Audit - PMT	DTI-RO	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	160,000.00	160,000.00		- provision for various expenses in the conduct of the activity
GAS	PMS - Division's Convention (Target Setting) - PMT-TWG	DTI-RO	No	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	25,000.00	25,000.00		- provision for various expenses in the conduct of the activity
GAS	Mid-Year Assessment Audit - PMT	DTI-RO	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	10,000.00	10,000.00		- provision for various expenses in the conduct of the activity
GAS	EEOP - Training of Specialized Group	DTI-RO	No	NP-53.9 - Small Value Procurement	July 2022	July 2023	July 2024	July 2025	GoP	6,000.00	6,000.00		- provision for various expenses in the conduct of the activity
GAS	Competency- Based Training	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	160,000.00	160,000.00		- provision for various expenses in the conduct of the activity
GAS	PDC Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	5,000.00	5,000.00		- provision for various expenses in the conduct of the activity
GAS	SPRINTs Committee Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	21,000.00	21,000.00		- provision for various expenses in the conduct of the activity
GAS	Ang Husay Mo Award	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	12,000.00	12,000.00		- provision for various expenses in the conduct of the activity
GAS	Annual Rewards & Recognition and HR Development	DTI-RO	No	NP-53.9 - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GoP	410,000.00	410,000.00		- provision for various expenses in the conduct of the activity
GAS	Loyalty Enhancement	DTI-RO	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	102,000.00	102,000.00		- provision for various expenses in the conduct of the activity
GAS	SALAMAT MABUHAY	DTI-RO	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	373,000.00	373,000.00		- provision for various expenses in the conduct of the activity
GAS	GAD Activities	DTI-RO	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	40,000.00	40,000.00		- provision for various expenses in the conduct of the activity
GAS	Employee Hour	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	36,000.00	36,000.00		- provision for various expenses in the conduct of the activity
GAS	DTI Anniversary (outreach program)	DTI-RO	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	110,000.00	110,000.00		- provision for various expenses in the conduct of the activity
GAS	Wellness Activity (Baking or Bread Making)	DTI-RO	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	50,000.00	50,000.00		- provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Wellness Activity	DTI-RO	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	60,000.00	60,000.00	-	provision for various expenses in the conduct of the activity
GAS	Balance Life Committee	DTI-RO	No	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	25,000.00	25,000.00	-	provision for various expenses in the conduct of the activity
GAS	BAC Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	64,200.00	64,200.00	-	provision for various expenses in the conduct of the activity
GAS	BAC Monitoring	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	54,000.00	54,000.00	-	provision for various expenses in the conduct of the activity
GAS	RPEC Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	230,400.00	230,400.00	-	provision for various expenses in the conduct of the activity
GAS	AFMD Convention	DTI-RO	No	NP-53.9 - Small Value Procurement	January 2022	January 2023	January 2024	January 2025	GoP	34,400.00	34,400.00	-	provision for various expenses in the conduct of the activity
GAS	CTS	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	13,500.00	13,500.00	-	provision for various expenses in the conduct of the activity
GAS	COA Entrance and Exit Conference	DTI-RO	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	GoP	16,000.00	16,000.00	-	provision for various expenses in the conduct of the activity
GAS	Admin. Officers' Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	23,000.00	23,000.00	-	provision for various expenses in the conduct of the activity
GAS	Performance Management Review-Management Committee Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	100,000.00	100,000.00	-	provision for various expenses in the conduct of the activity
GAS	Performance Management Review-Management Committee Meeting (PMR-MANCOM)- Regional Office	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	40,000.00	40,000.00	-	provision for various expenses in the conduct of the activity
GAS	Special Mancom Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
GAS	Review and validation of FY 2023 Work and Financial Plans	DTI-RO	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	3,000.00	3,000.00	-	provision for various expenses in the conduct of the activity
GAS	Occupational Health and Safety/Compliance to Health Protocols	DTI-RO	No	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	180,000.00	180,000.00	-	provision for various expenses in the conduct of the activity
GAS	Office Disinfection	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	16,800.00	16,800.00	-	provision for various expenses in the conduct of the activity
GAS	Occupational Health and Safety Training	DTI-RO	No	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	10,500.00	10,500.00	-	provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO1	Basics of Exporting for Potential/New Exporters	DTI-IN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
OO1	CMCI 2022	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
OO1	LIIC Capacity Building	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
OO1	Investment Promotion Seminar Workshop	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
OO1	Investment Facilitation and Advisory	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	15,000.00	15,000.00	-	provision of various expenses in the conduct of the activity
OO1	Travelling Expense	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	provision for travelling expense
OO1	Common-use Office Supplies / Equipment	DTI-IN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	14,000.00	14,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials
OO1	BPLS Validation & Monitoring	DTI-IS	No	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	1,000.00	1,000.00	-	provision of various expenses in the conduct of the activity
OO1	Investment Promotion Seminar	DTI-IS	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
OO1	Updating Cost of doing Business	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	-	-	-	provision of various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO1	Basics of Exporting/Export Opportunity Seminar for MSMEs in the New Normal (2 run- 1st & 2nd District)	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity
OO1	CMCI Validation Workshop	DTI-IS	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	1,000.00	1,000.00		provision of various expenses in the conduct of the activity
OO1	Seminar on Franchising and Intellectual Property Registration (2 runs - 1st & 2nd District)	DTI-IS	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	50,000.00	50,000.00		provision for various training expense in the conduct of the activity
OO1	Orientation/Briefing on CMCI 2022/Data Validation per LGU	DTI-LU	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	60,000.00	60,000.00	-	provision for various expenses in the conduct of the activity
OO1	Capability Building on Investment Promotion/Assistance to LGUs/Best Practices/Learning Sessions	DTI-LU	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	74,000.00	74,000.00	-	provision for various expenses in the conduct of the activity
OO1	IPO Briefing/Orientation/Facilitation of registration	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	25,000.00	25,000.00	-	provision for various expenses in the conduct of the activity
OO1	Monitoring and Evaluation - OO1 activities	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	10,000.00	10,000.00	-	provision for various expenses in the conduct of the activity
OO1	CMCI Forum / Briefing cum Documentation (Virtual)	DTI-PN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	21,000.00	21,000.00		provision of various expenses in the conduct of the activity
OO1	Exports Facilitation & Advisory Services	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	43,000.00	43,000.00		provision of various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO1	Investments Facilitation and Advisory Services	DTI-PN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	39,000.00	39,000.00		provision for various expenses on the conduct of the activity
OO1	Regular (Semestral) CCI's Meeting	DTI-PN	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	GoP	30,000.00	30,000.00		provision for various expenses on the conduct of the activity
OO1	Travelling Expense	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00		provision for travelling expenses
OO1	Common-use supplies and other supplies	DTI-PN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		provision for various common-use office supplies and equipment and other supplies and materials for DTI-Pangasinan
OO1	Regional Competitiveness Program Committee (RCPC) / Regional Competitiveness Council (RCC) Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	6,000.00	6,000.00	-	provision for various expenses in the conduct of the activity
OO1	Recalibration of the R1 Competitiveness Roadmap	DTI-RO	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	2,500.00	2,500.00	-	provision for various expenses in the conduct of the activity
OO1	Localization of the R1 Competitiveness Roadmap (pilot Group: Cities)	DTI-RO	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	5,000.00	5,000.00	-	provision for various expenses in the conduct of the activity
OO1	2022 Regional CMCI Awarding and Recognition Ceremony	DTI-RO	No	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	183,210.00	183,210.00	-	provision for various expenses in the conduct of the activity
OO1	Investment Promotion TWG/Core Group Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	2,000.00	2,000.00	-	provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO1	Webinar: The Philippines' Innovation Efforts	DTI-RO	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	5,290.00	5,290.00	-	provision for various expenses in the conduct of the activity
OO1	Repair and Maintenance - ICT Equipment	DTI-RO	No	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	6,000.00	6,000.00	-	provision for repair and maintenance of 2 laptops
OO2	Oranizational Strengthening- Quarterly Meeting with Priority Industry Clusters (Cacao, Coffee, Coconut, Bamboo, PFN, W&H)	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	120,000.00	120,000.00	-	provision of various expenses in the conduct of the activity
OO2	Entrepreneurial Mindsetting cum Capacity Building for Coffee Producers-Pagudpud	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	75,000.00	75,000.00	-	provision of various expenses in the conduct of the activity
OO2	Entrepreneurial Mindsetting cum	DTI-IN	No	NP-53.9 - Small Value Procurement	July	July	July	July	GoP	75,000.00	75,000.00	-	provision of various expenses in the
OO2	Training on Coffee Cupping and Grading-Pagudpud	DTI-IN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	47,000.00	47,000.00	-	provision of various expenses in the conduct of the activity
OO2	Training on Coffee Cupping and Grading-Solsona	DTI-IN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	47,000.00	47,000.00	-	provision of various expenses in the conduct of the activity
OO2	Updating of Profiles and database (Bamboo)	DTI-IN	No	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	5,000.00	5,000.00	-	provision of various expenses in the conduct of the activity
OO2	Capacity Building Training on Coffee Poduction and Primary Processing (7 runs - Licongan -Sugpon, , Cervantes,	DTI-IS	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	70,000.00	70,000.00		provision of various training expenses in the conduct of activity
OO2	Skills Upgrading Training on Bamboo Furniture Making (Tagudin)	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	70,000.00	70,000.00		provision of various training expenses in the conduct of activity
OO2	Ilocos Sur Provincial Bamboo Industry Development Council Quarterly Meeting	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	20,000.00	20,000.00		provision of various expenses in the conduct of activity
OO2	Skills Upgrading Training on Mango Processing (Tagudin)	DTI-IS	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	30,000.00	30,000.00		provision of various training expenses in the conduct of activity
OO2	Training on Coffee Roasting (Candon City)	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	25,000.00	25,000.00		provision of various training expenses in the conduct of activity
OO2	Kawayan Naman Bamboo Advocacy Campaign (Vigan City)	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	19,000.00	19,000.00		provision of various training expenses in the conduct of activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
002	Capacity Building on Cacao Production and Primary Processing (Salcedo)	DTI-IS	No	NP-53.9 - Small Value	May 2022	May 2022	May 2022	May 2022	GoP	15,000.00	15,000.00		provision of various training expenses in the conduct of activity
002	Ilocos Sur Asin Brand and and Product Development Program	DTI-IS	No	NP-53.9 - Small Value	May 2022	May 2022	May 2022	May 2022	GoP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity
002	Midyear Assessment -Coffee and Cacao Sector	DTI-IS	No	NP-53.9 - Small Value	July 2022	July 2022	July 2022	July 2022	GoP	20,000.00	20,000.00		provision of various training expenses in the conduct of activity
002	Preparation for the 2022 Phil. Coffee Quality Competition	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	10,000.00	10,000.00		provision of various training expenses in the conduct of activity
002	Industry Cluster Year-end Assessment	DTI-IS	No	NP-53.9 - Small Value	November 2022	November 2022	November 2022	November 2022	GoP	40,000.00	40,000.00		provision of various expenses in the conduct of the activity
002	Advocacy/ICE Councils & Stakeholders/TWG Meeting/Year-End	DTI-LU	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	79,000.00	79,000.00	-	provision for various expenses in the conduct of the activity
002	Coffee Cupping & Q Grading	DTI-LU	No	NP-53.9 - Small Value	April 2022	April 2022	April 2022	April 2022	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
002	Product Development (Packaging & Labeling) for Cacao and Coffee IC	DTI-LU	No	NP-53.9 - Small Value	April 2022	April 2022	April 2022	April 2022	GoP	100,000.00	100,000.00	-	provision for various expenses in the conduct of the activity
002	Coffee 102 (Processing for Specialty Coffee)/Barista 101	DTI-LU	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
002	Bamboo Designs & Prototyping	DTI-LU	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	50,000.00	50,000.00	-	provision for various expenses in the conduct of the activity
002	IPO Registration of MSMEs (ICE)/FDA Orientation & Licensing	DTI-LU	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	25,000.00	25,000.00	-	provision for various expenses in the conduct of the activity
002	Monitoring and Evaluation - 002 activities	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	15,000.00	15,000.00	-	provision for various expenses in the conduct of the activity
002	Preparation/Updating of Pangasinan Cacao Industry Cluster Development Plan	DTI-PN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	7,000.00	7,000.00		provision of various expenses in the conduct of the activity
002	SUT Cacao-based Products	DTI-PN	No	NP-53.9 - Small Value	August 2022	August 2022	August 2022	August 2022	GoP	33,000.00	33,000.00		provision of various expenses in the conduct of the activity
002	Preparation of Pangasinan Cacao Industry Profile	DTI-PN	No	NP-53.9 - Small Value	March 2022	March 2022	March 2022	March 2022	GoP	7,000.00	7,000.00		provision of various expenses in the conduct of the activity
002	Quarterly Advocacy Meetings / Focus	DTI-PN	No	NP-53.9 - Small Value	quarterly	quarterly	quarterly	quarterly	GoP	25,000.00	25,000.00		provision of various expenses in the conduct of the activity
002	Preparation of Pangasinan Coconut Industry Cluster Development Plan	DTI-PN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	7,000.00	7,000.00		provision of various expenses in the conduct of the activity
002	Organizational Development Seminar of Coconut Farmers' group/s	DTI-PN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	22,000.00	22,000.00		provision of various expenses in the conduct of the activity
002	Preparation of Pangasinan Coconut Industry Profile	DTI-PN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	7,000.00	7,000.00		provision of various expenses in the conduct of the activity
002	Quarterly Advocacy Meetings / Focus Group Discussions	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	25,000.00	25,000.00		provision of various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
002	Preparation/Updating of Pangasinan PFN Industry Cluster Development Plan	DTI-PN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	7,000.00	7,000.00		provision of various expenses in the conduct of the activity
002	Seminar on Food Safety and eGMP	DTI-PN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	33,000.00	33,000.00		provision of various expenses in the conduct of the activity
002	Preparation of Pangasinan PFN	DTI-PN	No	NP-53.9 - Small Value Procurement	March	March	March	March	GoP	7,000.00	7,000.00		provision of various expenses in the conduct of the activity
002	Quarterly Advocacy Meetings / Focus Group Discussions	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	25,000.00	25,000.00		provision of various expenses in the conduct of the activity
002	Preparation/Updating of Pangasinan Bamboo Industry Cluster Development Plan	DTI-PN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	7,000.00	7,000.00		provision of various expenses in the conduct of the activity
002	SUT on Specialized Bamboo Product Manufacturing	DTI-PN	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	53,000.00	53,000.00		provision of various expenses in the conduct of the activity
002	Preparation of Pangasinan Bamboo Industry Profile	DTI-PN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	7,000.00	7,000.00		provision of various expenses in the conduct of the activity
002	Quarterly Advocacy Meetings / Focus Group Discussions	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	25,000.00	25,000.00		provision of various expenses in the conduct of the activity
002	Preparation/Updating of Pangasinan W&H Industry Cluster Development Plan	DTI-PN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	7,000.00	7,000.00		provision of various expenses in the conduct of the activity
002	SUT on Home Decors and Souvenir Products Mfg.	DTI-PN	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	33,000.00	33,000.00		provision of various expenses in the conduct of the activity
002	Preparation of Pangasinan W & H Industry Profile	DTI-PN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	7,000.00	7,000.00		provision of various expenses in the conduct of the activity
002	Quarterly Advocacy Meetings / Focus Group Discussions	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	25,000.00	25,000.00		provision of various expenses in the conduct of the activity
002	Common-use Office Supplies / Equipment	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	97,562.00	97,562.00	-	provision for various common-use office supplies and equipment and other supplies and materials for DTI-
002	Electricity	DTI-RO	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	60,000.00	60,000.00	-	provision for power requirement
002	Telephone mobile	DTI-RO	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	17,988.00	17,988.00	-	provision for Globe plan
002	Landline	DTI-RO	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	6,000.00	6,000.00	-	provision for landline

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
002	Internet	DTI-RO	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	32,400.00	32,400.00	-	provision for internet services
002	Other Professional Services	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	180,000.00	180,000.00	-	provision for salary of job order (clerk of IDD)
002	Zoom Subscription	DTI-RO	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	9,600.00	9,600.00	-	provision for Zoom Subscription
002	Industry Stengthening Activities - 8 meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	73,640.00	73,640.00	-	provision of various expenses in the conduct of the activity
002	Halal Awareness Webinar	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	5,000.00	5,000.00	-	provision of various expenses in the conduct of the activity
002	Market Promotion/Advocacy Activities	DTI-RO	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	9,900.00	9,900.00	-	provision of various expenses in the conduct of the activity
002	ICE Focals' Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	GoP	22,910.00	22,910.00	-	provision of various expenses in the conduct of the activity
003	Business Name Registration/Facilitation/ Advocacy	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	14,000.00	14,000.00	-	provision of various expenses in the conduct of the activity
003	Summer Partuat ti Kailokuan Trade Fair	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	150,000.00	150,000.00	-	provision of various expenses in the conduct of the activity
003	Partuat ti Kailokuan Trade Fair	DTI-IN	No	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	150,000.00	150,000.00	-	provision of various expenses in the conduct of the activity
003	Brand Development and IPO Registration of W&H IC	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	100,000.00	100,000.00	-	provision of various expenses in the conduct of the activity
003	Prodev on Packaging and Labeling for Market Ready MMEs	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	150,000.00	150,000.00	-	provision of various expenses in the conduct of the activity
003	Craft Demo for Women's Month Celebration	DTI-IN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
003	Barista Training 101	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	100,000.00	100,000.00	-	provision of various expenses in the conduct of the activity
003	Barista Training 102	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	75,000.00	75,000.00	-	provision of various expenses in the conduct of the activity
003	Fundamentals of Coffee: Crop to Cup & Alternative Brewing Methods (Pagudpud, Solsona, Piddig)	DTI-IN	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	100,000.00	100,000.00	-	provision of various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Fundamentals of Coffee Roasting Pagudpud, Solsona, Piddig)	DTI-IN	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	100,000.00	100,000.00	-	provision of various expenses in the conduct of the activity
003	Enhancement training on Garlic Processing	DTI-IN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
003	Enhancement training on Souvenir Items Production	DTI-IN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
003	Skills Upgrading Training on Bamboo (Banna)	DTI-IN	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
003	Training on Bamboocraft	DTI-IN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	70,000.00	70,000.00	-	provision of various expenses in the conduct of the activity
003	Orientation on FDA-LTO and CPR (Adams)	DTI-IN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	10,000.00	10,000.00	-	provision of various expenses in the conduct of the activity
003	Seminar on Business Continuity Planning and Resiliency-Adams	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	10,000.00	10,000.00	-	provision of various expenses in the conduct of the activity
003	Entrepreneurship Mindsetting cum Capacity Building for Cacao Producers-	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	75,000.00	75,000.00	-	provision of various expenses in the conduct of the activity
003	Training on Cacao Bean Grading for Dry and Fermentation Procedures cum Lecture on Food Safety	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	65,000.00	65,000.00	-	provision of various expenses in the conduct of the activity
003	Enhancement Training on Cacao Processing (Black and White Chocolate)	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	75,000.00	75,000.00	-	provision of various expenses in the conduct of the activity
003	Basic Skills Training in Fruit Processing-Burgos	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
003	Enhancement Training on Meat Processing- Bacarra	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity
003	Skills Training on Fruit Processing-Adams	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
003	Skills Training on Fruit Processing-Piddig	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of the activity
003	Skills Training on Fruit Processing-Pagudpud	DTI-IN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
003	KMME 2022	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	75,000.00	75,000.00	-	provision of various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	SMED Week Celebration	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity
003	Year-end Assessment and Planning with Stakeholders	DTI-IN	No	NP-53.9 - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GoP	115,000.00	115,000.00	-	provision of various expenses in the conduct of the activity
003	Semestral Meeting with the IN SMED Council	DTI-IN	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
003	Productivity Improvement for Effective Plant Lay-out (Coffee, Peanut, Proc. Food, Proc. Meat - Ilocos Sur)	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
003	Product Development for the Start-up Food Processors of Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	150,000.00	150,000.00		provision for various expenses in the conduct of the activity
003	Product Brochure for Ilocos Sur Products (Food/Non Food)	DTI-IS	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	227,000.00	227,000.00		provision for various expenses in the conduct of the activity
003	Buy Na: Ilocos Sur Made Products Market Encounter (1st & 2nd District)	DTI-IS	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	150,000.00	150,000.00		provision for various expenses in the conduct of the activity
003	SMED Week Celebration	DTI-IS	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	58,000.00	58,000.00		provision for various expenses in the conduct of the activity
003	Performance Assessment and Planning Activities	DTI-IS	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	100,000.00	100,000.00		provision for various expenses in the conduct of the activity
003	Tienda Ylokos Product Depot	DTI-IS	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	200,000.00	200,000.00		provision for various expenses in the conduct of the activity
003	Product Development for Tagudin Processed Food Products (Provision of Labels and Packaging Materials	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
003	Provincial Monthly Meeting	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
003	Fitness and Wellness of DTI-Ilocos Employees	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	40,000.00	40,000.00		provision for various expenses in the conduct of the activity
003	Mid-Year Assessment and Planning	DTI-IS	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
003	Year-End Assessment	DTI-IS	No	NP-53.9 - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GoP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
003	Travelling Expense	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		provision for travelling expense in the conduct of the 003 activities

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Office Supplies	DTI-IS	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	200,000.00	200,000.00		provision for supplies available at PS
003	Fuel, Oil and Lubricants	DTI-IS	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	140,000.00	140,000.00		provision for gasoline/diesel
003	Telephone - Mobile	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	54,000.00	54,000.00		provision for prepaid load
003	Rental of Office Building	DTI-IS	No	NP-53.10 Lease of Real Property and Venue	January 2022	N/A	January 2022	January 2022	GoP	132,000.00	132,000.00		provision for office building rental of DTI-Ilocos Sur
003	Business Name Registration/Facilitation/Advocacy	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	96,000.00	96,000.00	-	provision for various expenses in the conduct of the activity
003	Business Registration Forum cum discussion on P3 Program	DTI-LU	No	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	55,000.00	55,000.00	-	provision for various expenses in the conduct of the activity
003	Provincial Trade Fair	DTI-LU	No	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	100,000.00	100,000.00	-	provision for various expenses in the conduct of the activity
003	Product Development for Food and Non-Food	DTI-LU	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	200,000.00	200,000.00	-	provision for various expenses in the conduct of the activity
003	Seminar on Food Safety/CGMP	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	78,000.00	78,000.00	-	provision for various expenses in the conduct of the activity
003	Awareness Seminar on Packaging and Labeling/cum Branding	DTI-LU	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	15,000.00	15,000.00	-	provision for various expenses in the conduct of the activity
003	Microbial and Nutrifact Analysis	DTI-LU	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	150,000.00	150,000.00	-	provision for various expenses in the conduct of the activity
003	Digital Marketing: Putting Your Business Online/Live Selling Techniques/ Online Marketing in the New Normal	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	138,000.00	138,000.00	-	provision for various expenses in the conduct of the activity
003	Entrepreneurship seminar cum discussion on P3 Program	DTI-LU	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	60,000.00	60,000.00	-	provision for various expenses in the conduct of the activity
003	Seminar on Basic Cash Flow Management cum discussion on P3 program	DTI-LU	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	20,000.00	20,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills/Upgrading Training (Processed Food)	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	285,000.00	285,000.00	-	provision for various expenses in the conduct of the activity
003	Basic Skills/Upgrading Training (Non-Food)	DTI-LU	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	20,000.00	20,000.00	-	provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Productivity Trainings to include Business Continuity and Resiliency Programs	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	35,000.00	35,000.00	-	provision for various expenses in the conduct of the activity
003	Mid-Year/Year-End Assessment and Planning	DTI-LU	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	GoP	60,000.00	60,000.00	-	provision for various expenses in the conduct of the activity
003	MSMED Council Meetings (Quarterly)	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	25,000.00	25,000.00	-	provision for various expenses in the conduct of the activity
003	SMED Week Celebration	DTI-LU	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	20,000.00	20,000.00	-	provision for various expenses in the conduct of the activity
003	Monitoring and Evaluation	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	367,000.00	367,000.00	-	provision for various expenses in the conduct of the activity
003	Fuel, Oil and Lubricants	DTI-LU	No	Direct Contracting	January 2022	January 2022	January 2022	January 2022	GoP	10,000.00	10,000.00	-	provision of gasoline/diesel requirements
003	Electricity	DTI-LU	No	Direct Contracting	January 2022	January 2022	January 2022	January 2022	GoP	140,000.00	140,000.00	-	provision of power requirements
003	Business Name Registration Processing	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	180,000.00	180,000.00		provision for various expenses on rendering services for Business Name Registration
003	Seminar on Patents, Trademarks and Copyright	DTI-PN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	15,000.00	15,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Orinetation on FDA LTO Registration	DTI-PN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	15,000.00	15,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Current Good Manufacturing Practices Seminar	DTI-PN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	40,000.00	40,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Effective Social Media Marketing	DTI-PN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	25,000.00	25,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Packaging and Labelling for PProcessed Foods	DTI-PN	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	25,000.00	25,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Basic Business Recording	DTI-PN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	25,000.00	25,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Supply and Value Chain	DTI-PN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	25,000.00	25,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Basic Cash Flow Management	DTI-PN	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	25,000.00	25,000.00		provision for various expenses on the conduct of capability building training/seminar

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Awareness on HACCP	DTI-PN	No	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	25,000.00	25,000.00		provision for various expenses on the conduct of capability building training/seminar
003	Organize / Facilitate conduct of GAWAD Pangasinan Trade Fair & other domestic marketing initiatives	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	64,000.00	64,000.00		provision for various expenses on the conduct of the activity
003	Development and maintenance of an interactive online marketing platform for Pangasinan Products	DTI-PN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	300,000.00	300,000.00		provision for various expenses on the conduct of the activity
003	Regular (Semestral) Pangasinan SMED Council Meetings (Virtual)	DTI-PN	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	10,000.00	10,000.00		provision for various expenses on the conduct of the activity
003	Provision Business Consultancy and Advisory services to MSMEs	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	33,000.00	33,000.00		provision for various expenses on the conduct of the activity
003	Common-use supplies and other supplies	DTI-PN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		provision for various common-use office supplies and equipment and other supplies and materials for DTI-Pangasinan
003	Electricity	DTI-PN	No	Direct Contracting	January 2022	N/A	January 2022	January 2022	GoP	550,000.00	550,000.00		provision for power requirement
003	Internet Subscription	DTI-PN	No	Direct Contracting	January 2022	N/A	January 2022	January 2022	GoP	216,000.00	216,000.00		provision for internet subscription
003	Representation	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	220,000.00	220,000.00		provision for representation expenses for various activities
003	Common-use Office Supplies / Equipment	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	40,000.00	40,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials
003	Accountable Forms	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00	-	provision for accountable forms
003	Water	DTI-RO	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	12,000.00	12,000.00	-	provision for water supply
003	Electricity	DTI-RO	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	90,000.00	90,000.00	-	provision for electricity
003	Postage and Courier	DTI-RO	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	24,000.00	24,000.00	-	provision for postage services
003	KMME Online Program	DTI-RO	No	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	400,000.00	400,000.00	-	provision for various expenses in the conduct of the activity
003	Youth Entrepreneurship Program	DTI-RO	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	232,000.00	232,000.00	-	provision for various expenses in the conduct of the activity
003	Be Your Own Boss (BYOB) Training	DTI-RO	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	190,000.00	190,000.00	-	provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
003	Monthly CTS	DTI-RO	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	12,000.00	12,000.00	-	provision for various expenses in the conduct of the activity
004.1.1	Provincial Monitoring and Enforcement of FTLs	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	65,000.00	65,000.00		provision for travelling and representation expenses of the enforcement team
004.1.1	Resolution of Consumer Complaints	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	provision of travelling expense in the conduct of the activity
004.1.1	Firms Monitoring for SRP Compliance	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	provision of travelling expense in the conduct of the activity
004.1.1	Enforcement of Fair Trade Laws	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	52,000.00	52,000.00		provision of various expenses in the conduct of the activity
004.1.1	Price Monitoring (Price Trending)	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	22,000.00	22,000.00		provision of various expenses in the conduct of the activity
004.1.1	LPCC Assisted/Coordinated	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	4,000.00	4,000.00		provision of various expenses in the conduct of the activity
004.1.1	Inspection on the compliance of business establishments to the minimum health standards	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	6,000.00	6,000.00		provision of various expenses in the conduct of the activity
004.1.1	Provincial Monitoring and Enforcement of FTL	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	66,000.00	66,000.00	-	provision of various expenses in the conduct of the activity
004.1.1	Special Monitoring and Enforcement of FTL Regional Enforcement Enforcement/monitoring as per request from HO	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
004.1.1	Calibration of Enforcement Tools	DTI-LU	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	-	provision for expenses for the calibration of enforcement tools
004.1.1	Monitoring and enforcement of FTLs	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	99,000.00	99,000.00		provision for various expenses on the conduct of the activity
004.1.1	Price trending (e-Presyo)	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	45,000.00	45,000.00		provision for various expenses on the conduct of the activity
004.1.1	Resolution of consumer complaints	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	15,000.00	15,000.00		provision for various expenses on the conduct of the activity
004.1.1	Quarterly Regional Enforcement Operations	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00		provision for travelling expense
004.1.1	Monitoring and enforcement of Fair Trade Laws by the Regional Enforcement Team (RET)	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	230,000.00	230,000.00	-	provision for various expenses in the conduct of the activity
004.1.1	Special monitoring and enforcement activities	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00	-	provision for travelling expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO4.1.1	Adjudication of FTL cases filed by RET	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	8,000.00	8,000.00	-	provision for travelling expenses in the conduct of the activity
OO4.1.1	Monitoring and inspection of BAGWIS awardees and recognized Consumer Organizations in exercise of DTI's visitorial power and support to Pos	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	17,000.00	17,000.00	-	provision for travelling expenses in the conduct of the activity
OO4.1.2	National Standards Week Celebration	DTI-IN	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of activity
OO4.1.2	World Consumer Rights Day Celebration	DTI-IN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of activity
OO4.1.2	Consumer Welfare Month Celebration	DTI-IN	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	40,000.00	40,000.00	-	provision of various expenses in the conduct of activity
OO4.1.2	General Services for Safety & Health Protocols	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of activity
OO4.1.2	Issuance of Business Licenses, Permits, Registrations and Authorities (Sales Promo, PETC, Truck Rebuilding, Service and Repair Enterprises, PS Licensing)	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	90,000.00	90,000.00	-	provision of various expenses in the conduct of activity
OO4.1.2	Consumer Info Materials Produced and Disseminated	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of activity
OO4.1.2	Monitoring of Compliance of Establishments with Minimum Public Health Standards	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of activity
OO4.1.2	Inspection of Repair Shop	DTI-IS	No	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	20,000.00	20,000.00		provision of various expenses in the conduct of the activity
OO4.1.2	Consumer Welfare Month Celebration -e-Comics Contest -Spoken Poetry Contest -Radio Program -Saluad ti Barangay -Provincial Consumer Assembly	DTI-IS	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	135,000.00	135,000.00		provision of various expenses in the conduct of the activity
OO4.1.2	Provision of Information Materials	DTI-IS	No	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	12,000.00	12,000.00		provision for printing and publication services
OO4.1.2	Partnership with Private Business Organization	DTI-IS	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	20,000.00	20,000.00		provision of various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
004.1.2	Celebration of World Consumer Rights Day	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	15,000.00	15,000.00		provision of various expenses in the conduct of the activity
004.1.2	Seminar for Service & Repair Shop	DTI-IS	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	20,000.00	20,000.00		provision of various expenses in the conduct of the activity
004.1.2	FTL Seminar for retailers in the following sectors: Online Sellers Hardware Groceries/Convenience Store	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	58,000.00	58,000.00		provision of various expenses in the conduct of the activity
004.1.2	S & R Shops Accreditation	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	90,000.00	90,000.00	-	provision for various expenses in the conduct of the activity
004.1.2	PS Licensing	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	90,000.00	90,000.00	-	provision for various expenses in the conduct of the activity
004.1.2	Sales Promotion	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	100,000.00	100,000.00	-	provision for various expenses in the conduct of the activity
004.1.2	Business licensing and accreditation (Licenses / accreditations issued)	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	105,000.00	105,000.00		provision for travelling expense in the conduct of the activity
004.1.2	Inspection of Repair Shops	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	48,000.00	48,000.00		provision for travelling expense in the conduct of the activity
004.1.2	Surveillance Audit/Monitoring (PETC/Truck Rebuilding/PS)	DTI-PN	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	12,000.00	12,000.00		provision for travelling expense in the conduct of the activity
004.1.2	Support to Operation (Contracted Services)	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	142,000.00	142,000.00		provision for contracted services
004.1.2	Consumer Welfare Month Celebration	DTI-PN	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	45,000.00	45,000.00		provision for various expenses on the conduct of the activity
004.1.2	Issuance of Business Licenses, Permits, Registrations and Authorities (Sales Promo, PETC, Truck Rebuilding)	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	13,000.00	13,000.00	-	provision for various expenses in the conduct of activity
004.1.2	Monitoring and inspection of PETCs, Truck Rebuilding Centers and Service and Repair Shops in exercise of DTI's visitorial power and support to provincial offices	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	32,000.00	32,000.00	-	provision for various expenses in the conduct of activity
004.1.2	Calibration of Enforcement and Monitoring Tools	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00	-	provision for calibration expenses
004.1.2	Provision for Enforcement and Monitoring Tools for RET	DTI-RO	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	80,000.00	80,000.00	-	provision for professional services

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OO4.1.2	Common-use Office Supplies / Equipment	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	146,412.00	146,412.00		- provision for various common-use office supplies and equipment and other supplies and materials
OO4.1.2	Electricity	DTI-RO	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	50,000.00	50,000.00		- provision for electricity
OO4.1.2	Telephone mobile	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	33,588.00	33,588.00		- provision for prepaid load
OO4.1.2	Telephone landline	DTI-RO	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	20,000.00	20,000.00		- provision for landline
OO4.2	Diskwento Caravan	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	30,000.00	30,000.00		- provision for various expenses in the conduct of the activity
OO4.2	Noche Buena Diskwento Caravan	DTI-IN	No	NP-53.9 - Small Value Procurement	November 2022	November 2022	November 2022	November 2022	GoP	30,000.00	30,000.00		- provision for various expenses in the conduct of the activity
OO4.2	Consumer Education Seminars	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	40,000.00	40,000.00		- provision for various expenses in the conduct of the activity
OO4.2	Strengthening the Local Price Coordinating Councils (LPCCs)	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
OO4.2	Strengthening the RCOs	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	20,000.00	20,000.00		- provision for various expenses in the conduct of the activity
OO4.2	Conduct of Webinar on Consumerism for the youth	DTI-IS	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	10,000.00	10,000.00		provision of various expenses in the conduct of the activity
OO4.2	Accelerating Consumer Awareness with Accredited COs	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	20,000.00	20,000.00		provision of various expenses in the conduct of the activity
OO4.2	Conduct of Seminar on the Awareness to ISO 9001:2015	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	10,000.00	10,000.00		provision of various expenses in the conduct of the activity
OO4.2	Conduct of Seminar for Proposed Nominees for the BAGWIS program	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	10,000.00	10,000.00		provision of various expenses in the conduct of the activity
OO4.2	Conduct of Diskwento caravan	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	90,000.00	90,000.00		provision of various expenses in the conduct of the activity
OO4.2	World Consumer Rights Day	DTI-LU	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	5,000.00	5,000.00		- provision for various expenses in the conduct of the activity
OO4.2	Bagwis Briefing	DTI-LU	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	10,000.00	10,000.00		- provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
004.2	Product Standards Conformance and Compliance	DTI-LU	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	20,000.00	20,000.00	-	provision for various expenses in the conduct of the activity
004.2	Consumer Advocacy/Awareness	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	65,000.00	65,000.00	-	provision for various expenses in the conduct of the activity
004.2	Consumer Welfare Month Celebration	DTI-LU	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	45,000.00	45,000.00	-	provision for various expenses in the conduct of the activity
004.2	Diskwento Caravan (Special Diskwento/Regular/Noche Buena)	DTI-LU	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	8,000.00	8,000.00	-	provision for various expenses in the conduct of the activity
004.2	Consumer Education and Advocacy Seminars	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	42,000.00	42,000.00		provision for various expenses in the conduct of the activity
004.2	BAGWIS (Awarding)	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	20,000.00	20,000.00		provision for various expenses in the conduct of the activity
004.2	Diskwento Caravans (DC Launched)	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	101,000.00	101,000.00		provision for various expenses in the conduct of the activity
004.2	Strengthening of Local Price Coordinating Council (LPCCs)	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	18,000.00	18,000.00		provision for travelling expense
004.2	2021 Consumer Welfare Month Celebration - Consumer Education and Advocacy Seminars/Trainings/Activities)	DTI-RO	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	156,500.00	156,500.00	-	provision for various expenses in the conduct of the activity
004.2	Strengthening of theh RCA/Consumer Nets	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	18,000.00	18,000.00	-	provision for various expenses in the conduct of the activity
004.2	Online Regionwide CPD Meetings	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	18,000.00	18,000.00	-	provision for various expenses in the conduct of the activity
004.2	Strengthening of Local Price Coordinating Councils	DTI-RO	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	2,500.00	2,500.00	-	provision for various expenses in the conduct of the activity
004.2	Production of Consumer Information Materials	DTI-RO	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	1,000.00	1,000.00	-	provision for various expenses in the conduct of the activity
004.2	Accreditation of Consumer Organizations	DTI-RO	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	2,500.00	2,500.00	-	provision for various expenses in the conduct of the activity
004.2	Rcognition of DTI Bagwis Awards	DTI-RO	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	2,500.00	2,500.00	-	provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LSP-NSB	Entrepreneurship Seminar cum Provision of Business Kits - Adams	DTI-IN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	360,000.00	360,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	Entrepreneurship Seminar cum Provision of Business Kits (Banna)	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	200,000.00	200,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	Entrepreneurship Seminar cum Provision of Business Kits - Carasi	DTI-IN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	190,000.00	190,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	Entrepreneurship Seminar cum Provision of Business Kits - Sarrat	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	190,000.00	190,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	Entrepreneurship Seminar cum Provision of Business Kits (Marcos)	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	235,000.00	235,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	Entrepreneurship Seminar cum Provision of Business Kits (Bangui)	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	190,000.00	190,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	Entrepreneurship Seminar cum Provision of Business Kits (Pagudpud)	DTI-IN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	360,000.00	360,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	Entrepreneurship Seminar cum Provision of Business Kits (Dumalneg)	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	190,000.00	190,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	Entrepreneurship Seminar cum Provision of Business Kits (Paoay)	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	190,000.00	190,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	Entrepreneurship Seminar cum Provision of Business Kits (Currimaos)	DTI-IN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	235,000.00	235,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	Entrepreneurship Seminar cum Provision of Business Kits (Burgos)	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	190,000.00	190,000.00	-	provision for various expenses in the conduct of the activity
LSP-NSB	Provision of Recovery Livelihood Projects for MSMEs (4 runs)	DTI-IS	No	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	1,470,868.00	1,470,868.00		provision for livelihood kits (various municipalities)
LSP-NSB	Provision of Recovery Livelihood Projects for MSMEs (6 runs)	DTI-IS	No	NP-53.9 - Small Value Procurement	2nd quarter	2nd quarter	2nd quarter	2nd quarter	GoP	2,254,602.00	2,254,602.00		provision for livelihood kits (various municipalities)
LSP-NSB	Provision of Recovery Livelihood Projects for MSMEs (2 runs)	DTI-IS	No	NP-53.9 - Small Value Procurement	3rd quarter	3rd quarter	3rd quarter	3rd quarter	GoP	637,920.88	637,920.88		provision for livelihood kits
LSP-NSB	LSP-NSB Staff Salary	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	126,609.12	126,609.12		provision of salaries of LSP-NSB staff

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LSP-NSB	LSP-NSB SANTOL (16) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	252,000.00	252,000.00	-	provision of various expenses for the provision of livelihood kits to various municipalities
LSP-NSB	LSP-NSB CABA (20) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	314,000.00	314,000.00	-	provision of various expenses for the provision of livelihood kits to various municipalities
LSP-NSB	LSP-NSB PUGO (10) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	112,000.00	112,000.00	-	provision of various expenses for the provision of livelihood kits to various municipalities
LSP-NSB	LSP-NSB BALAOAN (23) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	361,000.00	361,000.00	-	provision of various expenses for the provision of livelihood kits to various municipalities
LSP-NSB	LSP-NSB PRIORITY INDUSTRIES (17) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	267,000.00	267,000.00	-	provision of various expenses for the provision of livelihood kits to various municipalities
LSP-NSB	LSP-NSB SAN GABRIEL (14) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	220,000.00	220,000.00	-	provision of various expenses for the provision of livelihood kits to various municipalities
LSP-NSB	LSP-NSB BURGOS (19) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	311,000.00	311,000.00	-	provision of various expenses for the provision of livelihood kits to various municipalities
LSP-NSB	Salary of LSP-NSB JOCOS	DTI-LU	No	N/A	N/A	N/A	N/A	N/A	GoP	268,000.00	268,000.00	-	provision of JOCOS salaries
LSP-NSB	Monitoring and Evaluation	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	85,000.00	85,000.00	-	provision of various expenses in the conduct of the activity
LSP-NSB	Entrepreneurship cum Consumer Advocacy Seminar - Agno	DTI-PN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	7,000.00	7,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	91,000.00	91,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurship cum Consumer Advocacy Seminar - Aguilar	DTI-PN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	6,000.00	6,000.00		provision for various expenses on the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	86,000.00	86,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Alcala	DTI-PN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	6,000.00	6,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	86,000.00	86,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Anda	DTI-PN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	7,000.00	7,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	91,000.00	91,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Balungao	DTI-PN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	6,000.00	6,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	91,000.00	91,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Basista	DTI-PN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	6,000.00	6,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	86,000.00	86,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Bautista	DTI-PN	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	6,000.00	6,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	86,000.00	86,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Burgos	DTI-PN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	7,000.00	7,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	91,000.00	91,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Dasol	DTI-PN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	7,000.00	7,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	91,000.00	91,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneuership cum Consumer Advocacy Seminar - Infanta	DTI-PN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	7,000.00	7,000.00		provision for various expenses on the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	91,000.00	91,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Labrador	DTI-PN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	6,000.00	6,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	86,000.00	86,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Laoac	DTI-PN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	6,000.00	6,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	86,000.00	86,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Mabini	DTI-PN	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	7,000.00	7,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	91,000.00	91,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Mapandan	DTI-PN	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	6,000.00	6,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	86,000.00	86,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Natividad	DTI-PN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	7,000.00	7,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	91,000.00	91,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - San Jacinto	DTI-PN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	6,000.00	6,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	86,000.00	86,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - San Quintin	DTI-PN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	7,000.00	7,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	91,000.00	91,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Sison	DTI-PN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	6,000.00	6,000.00		provision for various expenses on the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	86,000.00	86,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Sta. Maria	DTI-PN	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	6,000.00	6,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	91,000.00	91,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Sto. Tomas	DTI-PN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	6,000.00	6,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	86,000.00	86,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Tayug	DTI-PN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	6,000.00	6,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	91,000.00	91,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Entrepreneurs cum Consumer Advocacy Seminar - Urbiztundo	DTI-PN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	6,000.00	6,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Provision of Livelihood Starter Kits	DTI-PN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	86,000.00	86,000.00		provision for various expenses on the conduct of the activity
LSP-NSB	Salary of JOCOS	DTI-PN	No	N/A	N/A	N/A	N/A	N/A	GoP	214,000.00	214,000.00		provision for salaries of JOCOS for LSP-NSB
LSP-NSB	Entrepreneurship Seminar cum Provision of Business Kits	DTI-RO	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	500,000.00	500,000.00	-	provision for various expenses for the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits- Batac City	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	225,000.00	225,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Skills Training on Fish Processing cum Provision of Livelihood Kits (Pasuquin)	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	225,000.00	225,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits- Batac City	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	590,000.00	590,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (San Nicolas)	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	490,000.00	490,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Banna)	DTI-IN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	324,000.00	324,000.00	-	provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Banna)	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	343,000.00	343,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Piddig)	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	340,000.00	340,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Piddig)	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	340,000.00	340,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Sarrat)	DTI-IN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	690,000.00	690,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Solsona)	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	515,000.00	515,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Marcos)	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	340,000.00	340,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Bangui)	DTI-IN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	330,000.00	330,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Pagudpud)	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	560,000.00	560,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Dingras)	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	400,000.00	400,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Dingras)	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	400,000.00	400,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Nueva Era)	DTI-IN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	470,000.00	470,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Enhancement Training on Banana and Camote Chips Making cum Provision of Livelihood Kits (Nueva Era)	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	200,000.00	200,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Bacarra)	DTI-IN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	335,000.00	335,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Dumalneg)	DTI-IN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	230,000.00	230,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Paoay)	DTI-IN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	418,000.00	418,000.00	-	provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Paoay)	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	160,000.00	160,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Badoc)	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	322,000.00	322,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Badoc)	DTI-IN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	322,000.00	322,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Vintar)	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	450,000.00	450,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Skills Training on Chili & Garlic Processing cum provision of Livelihood Kits (Pinili)	DTI-IN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	275,000.00	275,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Pinili)	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	505,000.00	505,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood Kits (Currimaao)	DTI-IN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	490,000.00	490,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood kits (Burgos)	DTI-IN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	350,000.00	350,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood kits (Burgos)	DTI-IN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	260,000.00	260,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Entrepreneurship Seminar cum Provision of Livelihood kits (Laoag City)	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	530,000.00	530,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Hiring of 2 JOCOS	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	288,000.00	288,000.00	-	provision for salaries of JOCOS
LSP-PPG	Year- End Assessment and Planning (NC)	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	75,000.00	75,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Program Management (Monitoring and Evaluation)	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	88,000.00	88,000.00	-	provision for various expenses in the conduct of the activity
LSP-PPG	Provision of Recovery Livelihood Projects	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	17,267,353.00	17,267,353.00		provision for livelihood kits (34 runs in various municipalities)
LSP-PPG	Retooling and Upskilling MSMEs Capacity Towards Recovery	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	382,000.00	382,000.00		provision for various expenses in the conduct of 10 trainings
LSP-PPG	PPG Staff Salaries	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	262,647.00	262,647.00		provision of salaries of LSP-PPG staff
LSP-PPG	PPG Year End Assessment	DTI-IS	No	NP-53.9 - Small Value Procurement	December 2022	December 2022	December 2022	December 2022	GoP	60,000.00	60,000.00		provision for various expenses in the conduct of activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LSP-PPG	BAC Meeting	DTI-IS	No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	28,000.00	28,000.00		provision for various expenses in the conduct of activity
LSP-PPG	LSP-PPG PUGO (20) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	314,000.00	314,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG BAGULIN (30) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	471,000.00	471,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG SUDIPEN (30) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	466,000.00	466,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG SANTOL (14) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	220,000.00	220,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG ARINGAY (30) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	471,000.00	471,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG NAGUILIAN (30) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	472,000.00	472,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG LUNA (39) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	613,000.00	613,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG BALIK PROBINSYA/OFW (19) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	299,000.00	299,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG CABA (10) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	157,000.00	157,000.00	-	provision of various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LSP-PPG	LSP-PPG BAUANG (40) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	628,000.00	628,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG BACNOTAN (30) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	471,000.00	471,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG SANTO TOMAS (30) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	471,000.00	471,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG TUBAO (20) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	314,000.00	314,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG SAN FERNANDO CITY (30) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	471,000.00	471,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG SAN GABRIEL (16) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	252,000.00	252,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG AGOO (30) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	471,000.00	471,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG SAN JUAN (30) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	471,000.00	471,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG BURGOS (11) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	173,000.00	173,000.00	-	provision of various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LSP-PPG	LSP-PPG BANGAR (30) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	471,000.00	471,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPGPRLEC AREA (20) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	314,000.00	314,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG ROSARIO (30) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	472,000.00	472,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG BALAOAN (35) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	550,000.00	550,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG PWD (15) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	236,000.00	236,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG CARP (25) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	393,000.00	393,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG ATIN (15) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	236,000.00	236,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	LSP-PPG PRIORITY INDUSTRY (16) 1. Entrepreneurship and Disaster Resilience Seminar cum Consumer Education and Advocacy 2. Awarding of Livelihood Kits	DTI-LU	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	252,000.00	252,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	Salary of JOCOS	DTI-LU	N/A	N/A	N/A	N/A	N/A	N/A	GoP	280,000.00	280,000.00	-	provision of NCBCs salaries
LSP-PPG	Monitoring and Evaluation	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	241,000.00	241,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	Training Expense	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	80,000.00	80,000.00	-	provision for training expenses

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LSP-PPG	Electricity	DTI-LU	No	Direct Contracting	January 2022	N/A	January 2022	January 2022	GoP	200,000.00	200,000.00	-	provision for power requirements
LSP-PPG	Repair and Maintenance - ICT Equipment	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	30,000.00	30,000.00	-	provision for ICT equipment repair and maintenance
LSP-PPG	Repair and Maintenance - Motor Vehicle	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	36,000.00	36,000.00	-	repair for motor vehicle repair and maintenance
LSP-PPG	Representation	DTI-LU	N/A	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	204,000.00	204,000.00	-	provision of various expenses in the conduct of the activity
LSP-PPG	Provision of Livelihood Starter Kits in the 4 Cities of Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	3,920,000.00	3,920,000.00		provision of livelihood kits for 4 cities
LSP-PPG	Provision of Livelihood Starter Kits in the 19 1st class municipalities of Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	9,830,000.00	9,830,000.00		provision of livelihood kits for 19 municipalities
LSP-PPG	Provision of Livelihood Starter Kits in the 3 2nd class municipalities of Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	1,560,000.00	1,560,000.00		provision of livelihood kits for 3 municipalities
LSP-PPG	Provision of Livelihood Starter Kits in the 13 3rd class municipalities of Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	6,660,000.00	6,660,000.00		provision of livelihood kits for 13 municipalities
LSP-PPG	Provision of Livelihood Starter Kits in the 9 4th-5th class municipalities of Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	4,480,000.00	4,480,000.00		provision of livelihood kits for 9 municipalities
LSP-PPG	Salary of JOCOS	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	345,000.00	345,000.00		provision for salaries of JOCOS for LSP-PBG
LSP-PPG	Travelling Expense	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000.00		provision for travelling expense
LSP-PPG	Common-use supplies and other supplies	DTI-PN	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	85,000.00	85,000.00		provision for various common-use office supplies and equipment and other supplies and materials for DTI-Pangasinan
LSP-PPG	Livelihood Kits for YEP Graduates	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	800,000.00	800,000.00	-	provision for various expenses for the conduct of the activity
LSP-PPG	Livelihood Kits for regular beneficiaries	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	500,000.00	500,000.00	-	provision for various expenses for the conduct of the activity
LSP-PPG	Salary of Contracted Service	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	630,000.00	630,000.00	-	provision for salaries of JOCOS
LSP-PPG	Documentation of PPG Project and Success Stories	DTI-RO	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	160,000.00	160,000.00	-	provision for professional services
LSP-PPG	Meetings/Program Updates (PPG Meetings + RPEC Meetings)	DTI-RO	No	NP-53.9 - Small Value Procurement	1st quarter	1st quarter	1st quarter	1st quarter	GoP	90,000.00	90,000.00	-	provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
LSP-PPG	Monitoring & Evaluation	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	280,000.00	280,000.00		- provision for various expenses in the conduct of the activity
NC	Maintenance of Negosyo Center in Laoag City, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	99,000.00	99,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Laoag City
NC	Maintenance of Negosyo Center in San Nicolas, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	295,000.00	295,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas
NC	Maintenance of Negosyo Center in Batac City, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	340,000.00	340,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Batac City
NC	Maintenance of Negosyo Center in Badoc, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	295,000.00	295,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Badoc
NC	Maintenance of Negosyo Center in Dingras, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	295,000.00	295,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Dingras
NC	Maintenance of Negosyo Center in Piddig, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	340,000.00	340,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Piddig
NC	Maintenance of Negosyo Center in Banna, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	340,000.00	340,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Banna
NC	Maintenance of Negosyo Center in Burgos, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	295,000.00	295,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Burgos
NC	Maintenance of Negosyo Center in Bacarra, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	295,000.00	295,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Bacarra
NC	Maintenance of Negosyo Center in Solsona, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	340,000.00	340,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Solsona
NC	Maintenance of Negosyo Center in Bangui, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	295,000.00	295,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Bangui
NC	Maintenance of Negosyo Center in Paoay, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	295,000.00	295,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Paoay
NC	Maintenance of Negosyo Center in Vintar, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	295,000.00	295,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Vintar
NC	Maintenance of Negosyo Center in Nueva Era, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	286,000.00	286,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Nueva Era
NC	Maintenance of Negosyo Center in Currimao, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	281,000.00	281,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Currimao

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NC	Maintenance of Negosyo Center in Pinili, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	281,000.00	281,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Pinili
NC	Maintenance of Negosyo Center in Pagudpud, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	281,000.00	281,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Pagudpud
NC	Maintenance of Negosyo Center in Sarrat, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	281,000.00	281,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Sarrat
NC	Maintenance of Negosyo Center in Marcos, Ilocos Norte	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	281,000.00	281,000.00		- provision for various operating expenses for the maintenance of Negosyo Center - Marcos
NC	Business Financing Forum	DTI-IN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	95,000.00	95,000.00		- provision for various expenses in the conduct of the activity
NC	Putting your Business Online Seminar	DTI-IN	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	95,000.00	95,000.00		- provision for various expenses in the conduct of the activity
NC	Maintenance of OTOP Hub in Candon City, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	190,653.30	190,653.30		provision of various operating expense for the maintenance of OTOP Hub in Candon
NC	Maintenance of Negosyo Center in Vigan City, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	281,665.30	281,665.30		provision for various operating expenses for the establishment of Negosyo Center - Vigan City
NC	Maintenance of Negosyo Center in Candon City, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	353,505.30	353,505.30		provision for various operating expenses for the maintenance of Negosyo Center - Candon City
NC	Maintenance of Negosyo Center in Lidlidda, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	295,041.30	295,041.30		provision for various operating expenses for the maintenance of Negosyo Center - Lidlidda
NC	Maintenance of Negosyo Center in Salcedo, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	295,341.30	295,341.30		provision for various operating expenses for the maintenance of Negosyo Center - Salcedo
NC	Maintenance of Negosyo Center in Santa Cruz, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	292,101.30	292,101.30		provision for various operating expenses for the maintenance of Negosyo Center - Santa Cruz
NC	Maintenance of Negosyo Center in Sinait, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	245,805.30	245,805.30		provision for various operating expenses for the maintenance of Negosyo Center - Sinait
NC	Maintenance of Negosyo Center in Sta. Lucia, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	249,165.30	249,165.30		provision for various operating expenses for the maintenance of Negosyo Center - Sta. Lucia
NC	Maintenance of Negosyo Center in Sta. Catalina, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	244,065.30	244,065.30		provision for various operating expenses for the maintenance of Negosyo Center - Sta. Catalina
NC	Maintenance of Negosyo Center in Tagudin, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	260,786.10	260,786.10		provision for various operating expenses for the maintenance of Negosyo Center - Tagudin

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NC	Maintenance of Negosyo Center in Narvacan, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	245,205.30	245,205.30		provision for various operating expenses for the maintenance of Negosyo Center - Narvacan
NC	Maintenance of Negosyo Center in Cervantes, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	296,941.30	296,941.30		provision for various operating expenses for the maintenance of Negosyo Center - Cervantes
NC	Maintenance of Negosyo Center in Suyo, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	248,265.30	248,265.30		provision for various operating expenses for the maintenance of Negosyo Center - Suyo
NC	Maintenance of Negosyo Center in Sto. Domingo, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	289,341.30	289,341.30		provision for various operating expenses for the maintenance of Negosyo Center - Sto. Domingo
NC	Maintenance of Negosyo Center in San Juan, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	245,325.30	245,325.30		provision for various operating expenses for the maintenance of Negosyo Center - San Juan
NC	Maintenance of Negosyo Center in Sugpon, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	252,885.30	252,885.30		provision for various operating expenses for the maintenance of Negosyo Center - Sugpon
NC	Maintenance of Negosyo Center in Alilem, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	251,345.30	251,345.30		provision for various operating expenses for the maintenance of Negosyo Center - Alilem
NC	Maintenance of Negosyo Center in Sta. Maria, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	246,825.30	246,825.30		provision for various operating expenses for the maintenance of Negosyo Center - Sta. Maria
NC	Maintenance of Negosyo Center in San Emilio, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	250,365.30	250,365.30		provision for various operating expenses for the maintenance of Negosyo Center - San Emilio
NC	Maintenance of Negosyo Center in Burgos, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	247,425.30	247,425.30		provision for various operating expenses for the maintenance of Negosyo Center - Burgos
NC	Maintenance of Negosyo Center in San Esteban, Ilocos Sur	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	245,445.30	245,445.30		provision for various operating expenses for the maintenance of Negosyo Center - San Esteban
NC	Water	DTI-IS	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	4,500.00	4,500.00		provision for water supply
NC	Internet	DTI-IS	No	Direct Contracting	N/A	N/A	January 2022	January 2022	GoP	300,000.00	300,000.00		provision for internet services
NC	Other Professional Services	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	168,000.00	168,000.00		provision for professional services/salaries
NC	Salaries of NCBCs (13 JOCOS)		N/A	N/A	N/A	N/A	N/A	N/A	GoP	3,304,000.00	3,304,000.00	-	provision for salaries of 13 NCBCs
NC	Conduct of Trainings/Seminars		No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	431,000.00	431,000.00	-	provision for various expenses in the conduct of the activity
NC	Monitoring and Evaluation		No	NP-53.9 - Small Value Procurement	monthly	monthly	monthly	monthly	GoP	465,000.00	465,000.00	-	provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NC	Maintenance of Negosyo Center in Alaminos City, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	334,000.00	334,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Alaminos
NC	Maintenance of Negosyo Center in Anda, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	278,000.00	278,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Anda
NC	Maintenance of Negosyo Center in Balungao, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	260,000.00	260,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Balungao
NC	Maintenance of Negosyo Center in Bani, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	261,000.00	261,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Bani
NC	Maintenance of Negosyo Center in Basista, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	263,000.00	263,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Basista
NC	Maintenance of Negosyo Center in Bayambang, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	310,000.00	310,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Bayambang
NC	Maintenance of Negosyo Center in Binalonan, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	326,000.00	326,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Binalonan
NC	Maintenance of Negosyo Center in Bolinao, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	328,000.00	328,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Bolinao
NC	Maintenance of Negosyo Center in Bugallon, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	276,000.00	276,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Bugallon
NC	Maintenance of Negosyo Center in Burgos, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	273,000.00	273,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Burgos
NC	Maintenance of Negosyo Center in Calasiao, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	262,000.00	262,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Calasiao
NC	Maintenance of Negosyo Center in CB Mall (Urdaneta City), Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	335,000.00	335,000.00		provision for various operating expenses for the maintenance of Negosyo Center - CB Mall (Urdaneta City)
NC	Maintenance of Negosyo Center in CB Mall (Urdaneta City), Pangasinan - ALTERNATE	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	246,000.00	246,000.00		provision for various operating expenses for the maintenance of Negosyo Center - CB Mall (Urdaneta City)
NC	Maintenance of Negosyo Center in Dagupan City, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	25,000.00	25,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Dagupan
NC	Maintenance of Negosyo Center in Infanta, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	338,000.00	338,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Infanta

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NC	Maintenance of Negosyo Center in Laoac, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	263,000.00	263,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Laoac
NC	Maintenance of Negosyo Center in Lingayen, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	315,000.00	315,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Lingayen
NC	Maintenance of Negosyo Center in Mangaldan, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	265,000.00	265,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Mangaldan
NC	Maintenance of Negosyo Center in Mangatarem, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	329,000.00	329,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Mangatarem
NC	Maintenance of Negosyo Center in Pozorrubio, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	255,000.00	255,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Pozorrubio
NC	Maintenance of Negosyo Center in Rosales, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	313,000.00	313,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Rosales
NC	Maintenance of Negosyo Center in San Carlos City, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	23,000.00	23,000.00		provision for various operating expenses for the maintenance of Negosyo Center - San Carlos
NC	Maintenance of Negosyo Center in San Fabian, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	321,000.00	321,000.00		provision for various operating expenses for the maintenance of Negosyo Center - San Fabian
NC	Maintenance of Negosyo Center in San Nicolas, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	278,000.00	278,000.00		provision for various operating expenses for the maintenance of Negosyo Center - San Nicolas
NC	Maintenance of Negosyo Center in San Quintin, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	266,000.00	266,000.00		provision for various operating expenses for the maintenance of Negosyo Center - San Quintin
NC	Maintenance of Negosyo Center in Sta. Barbara, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	263,000.00	263,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Sta. Barbara
NC	Maintenance of Negosyo Center in Tayug, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	324,000.00	324,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Tayug
NC	Maintenance of Negosyo Center in Umingan, Pangasinan	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	315,000.00	315,000.00		provision for various operating expenses for the maintenance of Negosyo Center - Umingan
NC	Capability Building Trainings and Seminars	DTI-PN	No	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	455,000.00	455,000.00		provision for various training expenses for various trainings/seminars
NC	NC Regional Semi-Annually Program Assessment / Planning	DTI-RO	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	GoP	111,400.00	111,400.00	-	provision for various expenses in the conduct of activity
NC	NCBC Quarterly Learning Sessions (Operational Concerns)	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	170,800.00	170,800.00	-	provision for various expenses in the conduct of activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
NC	SBCC 103	DTI-RO	No	NP-53.9 - Small Value Procurement	August 2022	August 2022	August 2022	August 2022	GoP	217,000.00	217,000.00	-	provision for various expenses in the conduct of activity
NC	NCBC Capability Training	DTI-RO	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	66,000.00	66,000.00	-	provision for various expenses in the conduct of activity
NC	Attendance to Meetings with NCPMU	DTI-RO	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	GoP	14,000.00	14,000.00	-	provision for various expenses in the conduct of activity
NC	NC Program Planning, Monitoring and Evaluation	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	1,310,800.00	1,310,800.00	-	provision for various operating expenses for the maintenance of Negosyo Center Regional Office
NC	Support to KMME Program	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	400,000.00	400,000.00	-	provision for various expenses in the conduct of activity
OTOP NG	Shelf-life Analysis for Market-ready Products	DTI-IN	No	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	400,000.00	400,000.00	-	provision for various expenses in the conduct of the activity
OTOP NG	Retort Packaging for the Native Delicacy (Tupig) of Sarrat	DTI-IN	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	150,000.00	150,000.00	-	provision for various expenses in the conduct of the activity
OTOP NG	Market Matching Program- Mayani.ph	DTI-IN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	168,000.00	168,000.00	-	provision for various expenses in the conduct of the activity
OTOP NG	Maintenance of OTOP Hub - LIA and Pagudpud	DTI-IN	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	200,000.00	200,000.00	-	provision for various expenses for the maintenance of OTOP Hub in Laoag International Airport and Pagudpud
OTOP NG	Conduct of Ylokos Kannawidan -Partuat Ken Patanor Trade and Agri Fair	DTI-IS	No	NP-53.9 - Small Value Procurement	January 2022	January 2022	January 2022	January 2022	GoP	150,000.00	150,000.00		provision of various expenses in the conduct of the activity
OTOP NG	Product Development cum Provision of Packaging and Labelling Materials for Coffee MSMEs	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity
OTOP NG	Nutritional Analysis for Ilocos Sur Food Products	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	350,000.00	350,000.00		provision of various expenses in the conduct of the activity
OTOP NG	Product Development for Food Products of Ilocos Sur MSMEs (Provision of Packaging and Labelling Materials)	DTI-IS	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	222,000.00	222,000.00		provision of various expenses in the conduct of the activity
OTOP NG	Brand Logo Development Program for Ilocos sur MSMEs	DTI-IS	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity
OTOP NG	FDA Product Registration Program for Ilocos Sur Processed Food Products	DTI-IS	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	50,000.00	50,000.00		provision of various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
OTOP NG	Conduct/Participation to OTOP Next Gen Fairs	DTI-LU	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	250,000.00	250,000.00	-	provision of various expenses in the conduct of the activity
OTOP NG	Product Development for OTOPrepreneurs	DTI-LU	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	200,000.00	200,000.00	-	provision of various expenses in the conduct of the activity
OTOP NG	Branding and Product Development	DTI-LU	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	200,000.00	200,000.00	-	provision of various expenses in the conduct of the activity
OTOP NG	Training on Graphic Layout Design	DTI-LU	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	20,000.00	20,000.00	-	provision of various expenses in the conduct of the activity
OTOP NG	Seminar on Product Photography/Creative Photography for Social Media Advertising	DTI-LU	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	30,000.00	30,000.00	-	provision of various expenses in the conduct of the activity
OTOP NG	Maintenance of OTOP Hub Physical/Website	DTI-LU	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	100,000.00	100,000.00	-	provision of various expenses in the conduct of the activity
OTOP NG	OTOP Next Gen Forum/Planning	DTI-LU	No	NP-53.9 - Small Value Procurement	October 2022	October 2022	October 2022	October 2022	GoP	50,000.00	50,000.00	-	provision of various expenses in the conduct of the activity
OTOP NG	OTOP Program Documentation, Monitoring and Evaluation	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	68,000.00	68,000.00	-	provision of various expenses in the conduct of the activity
OTOP NG	Packaging and Labeling of Processed Food Products (20 MSMEs x 2 designs) - Virtual	DTI-PN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	329,000.00	329,000.00		provision of various expenses in the conduct of the activity
OTOP NG	Nutrient Analysis & Microbial Testing of Locally Processed Food Products	DTI-PN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	268,000.00	268,000.00		provision of various expenses in the conduct of the activity
OTOP NG	Product Development for Non-Food Products of MSMEs in Pangasinan - Virtual (Design Introduction & Prototyping)	DTI-PN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	257,000.00	257,000.00		provision of various expenses in the conduct of the activity
OTOP NG	Operation & Maintenance of OTOP Hubs	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	18,000.00	18,000.00		provision for various operating expenses for the maintenance of OTOP Hubs
OTOP NG	Online Market Matching	DTI-RO	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	60,000.00	60,000.00	-	provision for various expenses in the conduct of activity
OTOP NG	IPO Registration	DTI-RO	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	100,000.00	100,000.00	-	provision for various expenses in the conduct of activity
OTOP NG	OTOP Program Planning, Monitoring and Evaluation	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	114,000.00	114,000.00	-	provision for various expenses in the conduct of activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSF	BEST Game-Pagudpud	DTI-IN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	20,000.00	20,000.00	-	provision for various expenses in the conduct of the activity
SSF	Skills Training on Veggie Noodle Processing	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	30,000.00	30,000.00	-	provision for various expenses in the conduct of the activity
SSF	Enhancement Training on Peanut Processing cum Provision of Packaging and Labelling (Peanut Brittle)	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	100,000.00	100,000.00	-	provision for various expenses in the conduct of the activity
SSF	Provision of Nutritional Facts Analysis (Pork Tapa & Tocino)- Barani, Batac City	DTI-IN	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	90,000.00	90,000.00	-	provision for various expenses in the conduct of the activity
SSF	Skills Upgrading Training on Cacao Processing-Adams	DTI-IN	No	NP-53.9 - Small Value Procurement	February 2022	February 2022	February 2022	February 2022	GoP	45,000.00	45,000.00	-	provision for various expenses in the conduct of the activity
SSF	Training on Wood Resin Making (Dumalneg)	DTI-IN	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	60,000.00	60,000.00	-	provision for various expenses in the conduct of the activity
SSF	Seminar on Troubleshooting and Machine Maintenance	DTI-IN	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	30,000.00	30,000.00	-	provision for various expenses in the conduct of the activity
SSF	Provision for SSF Insurance	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	170,000.00	170,000.00	-	provision for GSIS insurance
SSF	Hiring of SSF Technical Staff	DTI-IN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	336,000.00	336,000.00	-	provision for salaries of SSF technical assistant
SSF	Repair & Maintenance of SSF Equipment	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	230,000.00	230,000.00	-	provision for repair and maintenance of SSF equipment
SSF	Delivery/Installation/ Commissioning of SSF Equipment	DTI-IN	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	40,000.00	40,000.00	-	provision for various expenses in the delivery/installation/ commissioning of SSF equipment
SSF	SSF Documentation, Monitoring and Evaluation	DTI-IN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	21,000.00	21,000.00	-	provision for various expenses in the conduct of the activity
SSF	Skills Upgrading Training on Loomweaving (Quirino)	DTI-IS	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	49,000.00	49,000.00		provision for various expenses in the conduct of the activity
SSF	Skills Upgrading Training on Native Delicacies Making (Sto. Domingo)	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	40,000.00	40,000.00		provision for various expenses in the conduct of the activity
SSF	Skills Training on Mix Media Furniture Making (Sugpon)	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
SSF	Skills Upgrading Training on Furniture and Bamboo Craft Making - Resin (Sinait)	DTI-IS	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSF	Skills Upgrading Training on Furniture Making (G. Del Pilar)	DTI-IS	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
SSF	Skills Upgrading Training on Meat Processing (Santa)	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	40,000.00	40,000.00		provision for various expenses in the conduct of the activity
SSF	Skills Upgrading Training on Fish Processing (Sto. Domingo)	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	40,000.00	40,000.00		provision for various expenses in the conduct of the activity
SSF	Product Diversification Training on Cacao Processing (San Emilio)	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	20,000.00	20,000.00		provision for various expenses in the conduct of the activity
SSF	Product Diversification on Vegetable Processing - Food Supplement(Sta. Catalina)	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	40,000.00	40,000.00		provision for various expenses in the conduct of the activity
SSF	Skills Training on Barista 102 - Latte Art (2 runs - Vigan City and Candon City)	DTI-IS	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
SSF	Product Divesification Training on Bamboocraft (Ubbog, Sinaít)	DTI-IS	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
SSF	Product Diversification Training on Mango Processing	DTI-IS	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	40,000.00	40,000.00		provision for various expenses in the conduct of the activity
SSF	Training on Bamboo 101	DTI-IS	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
SSF	Skills Training on Woodcraft Making using CNC Machine (Vigan)	DTI-IS	No	NP-53.9 - Small Value Procurement	September 2022	September 2022	September 2022	September 2022	GoP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
SSF	Product Development for the Bamboocraft Products of Kiat, Alilem	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	40,000.00	40,000.00		provision for various expenses in the conduct of the activity
SSF	Skills Upgrading Training on Bamboocraft/Bamboo Furniture Making	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
SSF	Skills Upgrading Training on Baking (Lidlidda)	DTI-IS	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	50,000.00	50,000.00		provision for various expenses in the conduct of the activity
SSF	Insurance of SSF equipment	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	230,000.00	230,000.00		provision for GSIS insurance of SSF equipment
SSF	Repair and Maintenance of SSF machines/equipment	DTI-IS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	130,000.00	130,000.00		provision for repair and maintenance of SSF equipment
SSF	Other Professional Services (Technical Staff)	DTI-IS	N/A	N/A	N/A	N/A	N/A	N/A	GoP	315,000.00	315,000.00		provision for salaries of technical staff

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSF	Post Harvest Coffee for Processing	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	40,000.00	40,000		- provision of various expenses in the conduct of the activity
SSF	Seminar on Social Media Selling with Basic Photography	DTI-LU	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	April 2022	April 2022	GoP	30,000.00	30,000		- provision of various expenses in the conduct of the activity
SSF	Skills Upgrading on Bamboo and Finishing Techniques	DTI-LU	No	NP-53.9 - Small Value Procurement	July 2022	July 2022	July 2022	July 2022	GoP	30,000.00	30,000		- provision of various expenses in the conduct of the activity
SSF	Seminar on Food Safety and CGMP	DTI-LU	No	NP-53.9 - Small Value Procurement	March 2022	March 2022	March 2022	March 2022	GoP	20,000.00	20,000		- provision of various expenses in the conduct of the activity
SSF	SSF Insurance	DTI-LU	N/A	N/A	N/A	N/A	N/A	N/A	GoP	140,000.00	140,000		- provision of GSIS insurance of SSF equipment
SSF	Repair & Maintenance of SSF Equipment	DTI-LU	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	150,000.00	150,000		- provision of repair and maintenance for the SSF equipment
SSF	SSF Launching	DTI-LU	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	50,000.00	50,000		- provision of various expenses in the conduct of the activity
SSF	Onsite Monitoring and Inspection of Projects and Evaluation	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	106,000.00	106,000		- provision of various expenses in the conduct of the activity
SSF	Salary of SSF Technical Assistant	DTI-LU	N/A	N/A	N/A	N/A	N/A	N/A	GoP	299,000.00	299,000		- provision for salary of technical staff
SSF	Seminar on BCP/Preventive Maintenance	DTI-LU	No	NP-53.9 - Small Value Procurement	semestral	semestral	semestral	semestral	GoP	60,000.00	60,000		- provision of various expenses in the conduct of the activity
SSF	Telephone landline	DTI-LU	No	Direct Contracting	January 2022	January 2022	January 2022	January 2022	GoP	180,000.00	180,000.00		- provision for landline services
SSF	Repair and Maintenance - Office Equipment	DTI-LU	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	21,000.00	21,000.00		- provision for repair and maintenance of office equipment
SSF	Capability Building and Skills Upgrading Trainings	DTI-PN	No	NP-53.9 - Small Value Procurement	2022	2022	2022	2022	GoP	300,000.00	300,000.00		provision for various expenses on the conduct of the activity
SSF	Monitoring of SSF Projects	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	123,000.00	123,000.00		provision for various expenses on the conduct of the activity
SSF	SSF Insurance	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	350,000.00	350,000.00		provision for GSIS insurance of SSF equipment
SSF	Repair & Maintenance of SSF Equipment	DTI-PN	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	300,000.00	300,000.00		provision for repair and maintenance of SSF equipment
SSF	Salaries of Technical Staff	DTI-PN	N/A	N/A	N/A	N/A	N/A	N/A	GoP	299,000.00	299,000.00		provision for salaries of technical staff
SSF	Project Inspection, Testing and Commissioning/ Monitoring	DTI-RO	N/A	N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00	-	provision for travelling expense

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
SSF	SSF Focal Person's Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	24,000.00	24,000.00	-	provision for various expenses for the conduct of the activity
SSF	Conduct of SSF RTWG Meeting	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	48,000.00	48,000.00	-	provision for various expenses for the conduct of the activity
SSF	Support Activities	DTI-RO	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	46,000.00	46,000.00	-	provision for various expenses for the conduct of the activity
SSF	Training on Production Area Development (Production Process and Flow, Shop Layout and 5s)	DTI-RO	No	NP-53.9 - Small Value Procurement	May 2022	May 2022	May 2022	May 2022	GoP	38,000.00	38,000.00	-	provision for various expenses for the conduct of the activity
SSF	Learning Visit/ Benchmarking to SSF FABLAB	DTI-RO	No	NP-53.9 - Small Value Procurement	June 2022	June 2022	June 2022	June 2022	GoP	50,000.00	50,000.00	-	provision for various common-use office supplies and equipment and other supplies and materials
SSF	Development of SSF Database Phase II	DTI-RO	No	Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00	-	provision for professional services
GRAND TOTAL										146,033,000.00	146,033,000.00	-	

Prepared by:


APPLE G. MADAYAG
 BAC Secretariat Head

Reviewed by:


MERLIE D. MEMBRERE
 BAC Chairperson

Certified Funds Available /
 Certified Appropriate Funds Available:


LIBRIET A. CULATON
 Budget Officer III

Approved by:


GRACE F. ALGUI BAYUYAN
 Regional Director