

19 July 2022

ATTY. ROWENA CANDICE M. RUIZ
Executive Director
Government Procurement Policy Board
Technical Support Office (GPPB-TSO)
Unit 2506 Raffles Corporate Center
F. Ortigas Jr. Road, Ortigas Center,
Pasig City

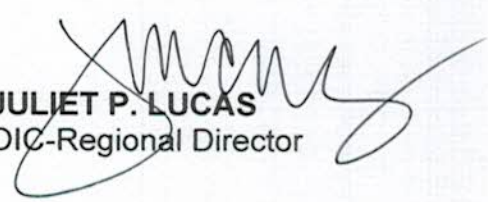
Dear Atty. Ruiz:

In compliance with the requirements of RA 9184, we are submitting herewith our Revised Annual Procurement Plan (APP) for FY 2022 using the prescribed GPPB format.

For your information and reference.

Thank you very much.

Very truly yours,



JULIET P. LUCAS
OIC-Regional Director

Cc: Director Joel R. Cruz
HRAS

CORDILLERA ADMINISTRATIVE REGION



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DTI-CAR Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/RE	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000-00	VARIOUS SUPPLIES AVAILABLE AT PS-DBM	DTI-CAR	NO	NP-53.5 Agency-to-Agency	Jan-Dec. 2022	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)	GoP	1,778,000.00	1,778,000.00		Various regular office supplies per PS catalogue
A.	COMMON ITEMS THAT ARE REGULARLY PROCURED BUT NOT AVAILABLE AT PS-DBM												
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	DTI-CAR	NO	Shopping	To be determined by Procuring Unit depending on the inventory levels (re-order point)				GoP	705,397.12	705,397.12		Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50201000-00	Travelling Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	358,000.00	358,000.00		Local or Foreign Travels
50202000-00	Trainings and Seminars	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	1,358,000.00	1,358,000.00		Trainings, Scholarships
50204000-00	Utility Expenses	DTI-CAR	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	364,200.00	364,200.00		water, electricity
50205000-00	Communication Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	464,580.00	464,580.00		postage and courier services, internet, cable subscription, telephonic/ mobile expenses
50210030-00	Extraordinary and Miscellaneous Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	118,000.00	118,000.00		coffee, tissue, tokens, and other extraordinary/ miscellaneous expenses
50211000-00	Professional Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	797,000.00	797,000.00		legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	1,034,305.28	1,034,305.28		janitorial, security, and other general services
50213000-00	Repairs and Maintenance	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	283,000.00	283,000.00		repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	578,000.00	578,000.00		Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299000-00	Advertising, Printing and Publication Expenses & Other MOOE	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	74,000.00	74,000.00		Advertising, printing and publications & other MOOE needed by the Office
50299030-00	Representation Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	239,000.00	239,000.00		representation/ meetings, conferences)
50299040-00	Transportation and Delivery Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	103,000.00	103,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	2,198,517.60	2,198,517.60		vehicle rentals, and other rent expenses (This includes the 2021 Continuing fund under GAA 11640)
50299070-00	Subscription Expenses	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	8,000.00	8,000.00		Local and National Newspapers
B.	ITEMS THAT ARE NOT REGULARLY PROCURED AND NOT AVAILABLE AT PS-DBM STORES												
B.1	Industry Development Program												
50203090-00	Transportation and Delivery Expenses	Industry Dev't Division	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	52,000.00	52,000.00		taxi fares/ transportation expenses, fuel, oil and lubricant

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50299030-00	Representation Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	453,000.00	453,000.00	-	representation(meetings, conferences)
50299050-00	Rent Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2020	Jan-Dec. 2022	GoP	16,000.00	16,000.00	-	vehicle rentals, and other rent expenses
B.2	Industry Development Program												
50201000-00	Travelling Expense	DTI-CAR	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	568,000.00	568,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	338,800.00	338,800.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	467,647.72	467,647.72	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	IDD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	258,000.00	258,000.00	-	water, electricity
50205000-00	Communication Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	118,800.00	118,800.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	505,000.00	505,000.00	-	legal services, auditing services, consultancy , and other professional services
50212000-00	General Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	851,752.28	851,752.28	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	36,000.00	36,000.00	-	repairs/ maintenance on office equipment, building, iot equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	39,000.00	39,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50299030-00	Representation Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	795,000.00	795,000.00	-	representation(meetings, conferences)
50203090-00 50299040-00	Transportation and Delivery Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	200,000.00	200,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	1,415,654.70	1,415,654.70	-	vehicle rentals, and other rent expenses (This includes the 2021 Continuing fund under GAA 11940)
B.3	MSME Development												
50201000-00	Travelling Expense	SME Dev't Division (SDO)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	446,000.00	446,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	279,000.00	279,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	565,417.85	565,417.85	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	SDO	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	498,000.00	498,000.00	-	water, electricity
50205000-00	Communication Services	SDO	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	847,000.00	847,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	759,500.00	759,500.00	-	Legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	1,638,000.00	1,638,000.00	-	Janitorial, security, and other general services
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	469,000.00	469,000.00	-	repairs/ maintenance on office equipment, building, Ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	420,125.15	420,125.15	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50259000-00	Advertising, Printing and Publication Expenses & Other MOOE	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	41,000.00	41,000.00	-	Advertising, printing and publications & other MOOE needed by the Office
50259030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	879,000.00	879,000.00	-	representation(meetings, conferences)
50203090-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	439,000.00	439,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50259050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	5,393,957.00	5,393,957.00	-	vehicle rentals, and other rent expenses
50259070-00	Subscription Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	10,000.00	10,000.00	-	Local and National Newspapers
B.4 Consumer Protection Program													
50201000-00	Travelling Expense	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	229,000.00	229,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	74,000.00	74,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	21,000.00	21,000.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies
50204000-00	Utility Expenses	CPD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	11,000.00	11,000.00	-	water, electricity
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	117,000.00	117,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	966,800.00	966,800.00	-	Legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	170,000.00	170,000.00	-	Janitorial, security, and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	62,227.18	62,227.18	-	repairs/ maintenance on office equipment, building, Ict equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	56,000.00	56,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50256000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	53,225.00	53,225.00	-	Advertising, printing and publications
50256030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	100,000.00	100,000.00	-	representation(meetings, conferences)
50203090-00 50256040-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	127,000.00	127,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50256050-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	68,747.82	68,747.82	-	vehicle rentals, and other rent expenses
50256070-00	Subscription Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	19,000.00	19,000.00	-	Local and National Newspapers
B.5	Consumer Education and Advocacy									-			
50201000-00	Travelling Expense	Consumer Protection Division (CPD)	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	45,000.00	45,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	19,000.00	19,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	165,702.00	165,702.00	-	Office Supplies not available in PS to include Covid-19 Related Supplies and Accountable Forms
50204000-00	Utility Expenses	CPD	NO	Direct Contracting	N/A	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	182,000.00	182,000.00	-	water, electricity
50205000-00	Communication Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	129,000.00	129,000.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	70,000.00	70,000.00	-	legal services, auditing services, consultancy, and other professional services
50212000-00	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	51,000.00	51,000.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	121,772.82	121,772.82	-	repairs/ maintenance on office equipment, building, xit equipment, furniture and fixtures, machinery, transportation equipment, lessorhold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	4,000.00	4,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses
50256000-00	Advertising, Printing and Publication Expenses & Other MOOE	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	6,000.00	6,000.00	-	Advertising, printing and publications & other MOOE needed by the Office
50256030-00	Representation Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	508,525.18	508,525.18	-	representation(meetings, conferences)
50203090-00 50256040-00	Transportation and Delivery Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	9,000.00	9,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50256050-00	Rent Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	1,034,779.88	1,034,779.88	-	vehicle rentals, and other rent expenses (This includes the 2021 Continuing fund under GAA 11640)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Estimated Budget (PHP)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing	Total	MOOE	CO	
50296070-00	Subscription Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	1,000.00	1,000.00	-	Local and National Newspapers
B.6	Magsaysay Center											
50201000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	2,581,714.00	2,581,714.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	13,009,810.37	13,009,810.37	-	Meals, accommodation, and training supplies (This includes the 2021 Continuing fund under GAA 11640)
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	1,374,043.00	1,374,043.00	-	Common and Non-common supplies and equipment (This includes the 2021 Continuing fund under GAA 11640)
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	658,300.00	658,300.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	10,731,000.00	10,731,000.00	-	legal services, auditing services, consultancy, and other professional services (This includes the 2021 Continuing fund under GAA 11640)
50212000-00	General Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	400,000.00	400,000.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	250,000.00	250,000.00	-	repairs/ maintenance on office equipment, building, ICT equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50299000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	3,160,650.00	3,160,650.00	-	Advertising, printing and publications
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	2,319,038.00	2,319,038.00	-	representation(meetings, conferences)
50203090-00, 50299040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	100,000.00	100,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	125,000.00	125,000.00	-	vehicle rentals, and other rent expenses
50604050-03	ICT Equipment	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	287,214.18	-	287,214.18	ICT Equipment for NCs in CAR, 2021 NC CO Continuing Fund under GAA 11640
50604070-01	Furniture and Fixtures	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	438,200.00	-	438,200.00	Furniture and Fixtures for NCs in CAR, 2021 NC CO Continuing Fund under GAA 11640
B.7	OTDP-Next Generation (ONG)											
50201000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	260,000.00	260,000.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	2,047,537.00	2,047,537.00	-	Meals, accommodation, and training supplies (This includes the 2021 Continuing fund under GAA 11640)

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	300,585.00	300,585.00	-	Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	13,300.00	13,300.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	3,291,423.00	3,291,423.00	-	legal services, auditing services, consultancy , and other professional services (This includes the 2021 Continuing fund under GAA 11640)
50212000-00	General Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	47,800.00	47,800.00	-	janitorial, security, and other general services
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	150,000.00	150,000.00	-	repairs/ maintenance on office equipment, building, it equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50259000-00	Advertising, Printing and Publication Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	1,606,035.00	1,606,035.00	-	Advertising, printing and publications
50299030-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	250,658.93	250,658.93	-	representation(meetings, conferences)
50203090-00, 50299040-00	Transportation and Delivery Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	5,000.00	5,000.00	-	taxi fares/ transportation expenses, fuel, oil and lubricant
50299050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	120,000.00	120,000.00	-	vehicle rentals, and other rent expenses
B.8	Shared Services Facilities (SSF)												
50201000-00	Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	658,800.00	658,800.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	40,000.00	40,000.00	-	Meals, accommodation, and training supplies
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	84,331.31	84,331.31	-	Common and Non-common supplies and equipment (This includes the SSF 2021 Continuing Fund under GAA11640)
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	25,200.00	25,200.00	-	postage and courier services, internet, cable subscription, telephone/ mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	2,100,000.00	2,100,000.00	-	legal services, auditing services, consultancy , and other professional services
50213000-00	Repairs and Maintenance	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	595,000.00	595,000.00	-	repairs/ maintenance on office equipment, building, it equipment, furniture and fixtures, machinery, transportation equipment, leasehold improvements
50215000-00	Taxes, Insurance Premiums & Other Fees	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	Jan-Dec. 2022	GoP	235,000.00	235,000.00	-	Taxes, Duties, Licenses, Fidelity Bond Premiums, Insurance Expenses

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity			Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award		Total	MOOE	CO	
50290300-00	Representation Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	GoP	274,000.00	274,000.00	-	representation meetings, conferences)
5060405001	Machinery	SDD	NO	Competitive Bidding	Jan-Dec. 2022	N/A	Jan-Dec. 2021	GoP	400,346.60	-	400,346.60	2021 Continuing Fund for SSF CO (GAA11640)
B.9												
50201000-00	Unleashed Seedling Program (LSP) - Nagsara Serbaya sa Barangay (NSB) Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	GoP	104,930.00	104,930.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	GoP	11,328,936.00	11,328,936.00	-	Meals, accommodation, and training supplies and Livelihood Kits and other related expenses
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	GoP	2,700.00	2,700.00	-	postage and courier services, internet, cable subscription, telephone/mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	GoP	48,266.00	48,266.00	-	legal services, auditing services, consultancy, and other professional services
B.10												
50201000-00	Unleashed Seedling Program (LSP) - Pangabuhay sa Pambayan at Ginhawa (PBG) Travelling Expense	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	GoP	1,055,850.00	1,055,850.00	-	Local or Foreign Travels
50202000-00	Training and Seminar	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	GoP	42,600,600.00	42,600,600.00	-	Meals, accommodation, and training supplies and Livelihood Kits and other related expenses
50203000-00	Office Supplies, Office Equipment, office equipment accessories, and consumables	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	GoP	33,850.00	33,850.00	-	Common and Non-common supplies and equipment
50205000-00	Communication Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	GoP	46,700.00	46,700.00	-	postage and courier services, internet, cable subscription, telephone/mobile expenses
50211000-00	Professional Services	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	GoP	1,449,000.00	1,449,000.00	-	legal services, auditing services, consultancy, and other professional services
50296050-00	Rent Expenses	SDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec. 2022	N/A	Jan-Dec. 2021	GoP	30,000.00	30,000.00	-	vehicle rentals, and other rent expenses
TOTAL									138,323,252.97	137,197,492.19	1,125,760.78	

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