

Department of Trade and Industry-Region 12 Annual Procurement Plan for FY 2022

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP-Common Use Supplies and Equipment (Not Available in DBM-PS)	RO and FOs	No	Shopping	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	867,048.00	867,048.00		
	Administrative, Financial and Management Division, Office of the Provincial Director and Office of the Regional Director												
	Traveling Expenses												
	Local	RO and FOs	No	N/A	N/A	N/A	N/A	N/A	GoP	2,015,000.00	2,015,000.00		
	Training and Seminar Expenses												
	Training Expenses	RO and FOs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	435,000.00	435,000.00		
	Supplies and Materials Expenses												
	Accountable Forms	RO and FOs	No	Agency-to-agency	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	15,000.00	15,000.00		
	Drugs and Medicines Expenses	RO and FOs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	447,000.00	447,000.00		
	Utility Expenses												
	Water	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	52,000.00	52,000.00		
	Electricity	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	963,000.00	963,000.00		
	Communications Services												
	Postage and Courier Services	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		
	Telephone - Mobile	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	200,000.00	200,000.00		
	Telephone - Landline	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	155,000.00	155,000.00		
	Internet Subscription Expenses	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	92,000.00	92,000.00		
	Awards/Rewards Expenses	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	150,000.00	150,000.00		
	Extraordinary and Miscellaneous Exp.	RO and FOs	No	N/A	N/A	N/A	N/A	N/A	GoP	118,000.00	118,000.00		
	Professional Services												
	Legal Services	RO and FOs	No	N/A	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	15,000.00	15,000.00		
	Auditing Services	RO and FOs	No	N/A	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		
	Consultancy Services	RO and FOs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		
	General Services												
	Janitorial Services and Other General Services	RO and POs	Yes	Competitive Bidding	Oct 2021	Nov 2021	Jan 2022	Jan 2022	GoP	3,970,000.00	3,970,000.00		
	Security Services	RO and POs	Yes	Competitive Bidding	Oct 2021	Nov 2021	Jan 2022	Jan 2022	GoP	1,894,000.00	1,894,000.00		
	Repairs and Maintenance												
	Machinery	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	16,000.00	16,000.00		
	Office Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	10,000.00	10,000.00		
	ICT Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	5,000.00	5,000.00		
	Taxes, Insurance Premiums & Other Fees												
	Taxes, Duties and Licenses	RO and POs	No	N/A	N/A	N/A	N/A	N/A	GoP	22,000.00	22,000.00		
	Fidelity Bond Premiums	RO and POs	No	N/A	N/A	N/A	N/A	N/A	GoP	150,000.00	150,000.00		
	Insurance Expenses	RO and POs	No	N/A	N/A	N/A	N/A	N/A	GoP	360,000.00	360,000.00		
	Other Maintenance & Operating Expenses												
	Advertising Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	15,000.00	15,000.00		
	Printing and Publication Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	21,000.00	21,000.00		
	Representation Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	2,150,000.00	2,150,000.00		
	Transportation and Delivery Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	15,000.00	15,000.00		
	Rent /Lease Expenses												
	Rents - Buildings and Structures	RO and POs	Yes	NP-Lease of Real Property	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	1,900,000.00	1,900,000.00		
	Rents - Motor Vehicles	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	25,000.00	25,000.00		
	Other Subscription Expenses	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	22,000.00	22,000.00		
	Other Maintenance and Operating Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	349,000.00	349,000.00		
	Procurement of Modular Partitions for DTI RO XII	RO	No	NP-53.9 - Small Value Procurement	April	April	May	May	GoP	650,000.00	650,000.00		
	Industry Development Divisions												
	Traveling Expenses												
	Local	RO and FOs	No	N/A	N/A	N/A	N/A	N/A	GoP	821,000.00	821,000.00		
	Training and Seminar Expenses												
	Training Expenses	RO and FOs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	557,000.00	557,000.00		
	Supplies and Materials Expenses												
	Fuel, Oil and Lubricants	RO and FOs	No	N/A	N/A	N/A	N/A	N/A	GoP	282,000.00	282,000.00		
	Utility Expenses												
	Water	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	73,000.00	73,000.00		
	Electricity	RO and FOS	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	457,000.00	457,000.00		

Communications Services													
Postage and Courier Services	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	47,000.00	47,000.00			
Telephone - Mobile	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	7,000.00	7,000.00			
Telephone - Landline	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	87,000.00	87,000.00			
Internet Subscription Expenses	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	12,000.00	12,000.00			
Professional Services									60,000.00	60,000.00			
Legal Services	RO and FOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	15,000.00	15,000.00			
Consultancy Services	RO and FOs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	45,000.00	45,000.00			
Repairs and Maintenance													
Machinery	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	4,000.00	4,000.00			
Office Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	20,000.00	20,000.00			
ICT Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	20,000.00	20,000.00			
Machinery and Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	5,000.00	5,000.00			
Other Maintenance & Operating Expenses									1,644,000.00	1,644,000.00			
Printing and Publication Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	378,000.00	378,000.00			
Representation Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	742,000.00	742,000.00			
Transportation and Delivery Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	65,000.00	65,000.00			
Rent /Lease Expenses									-	-			
Rents - Buildings and Structures	RO and FOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00			
Rents - Motor Vehicles	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00			
Other Subscription Expenses	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	13,000.00	13,000.00			
Other Maintenance and Operating Expenses	RO and FOs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	304,000.00	304,000.00			
SME Development Divisions													
Travelling Expenses													
Local	RO and FOs	No	N/A	N/A	N/A	N/A	N/A	GoP	650,000.00	650,000.00			
Training and Seminar Expenses													
Training Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,100,000.00	1,100,000.00			
Supplies and Materials Expenses													
Fuel, Oil and Lubricants	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	350,000.00	350,000.00			
Other Supplies Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00			
Utility Expenses													
Water	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	52,000.00	52,000.00			
Electricity	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00			
Communications Services													
Postage and Courier Services	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	205,000.00	205,000.00			
Telephone - Mobile	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	206,000.00	206,000.00			
Telephone - Landline	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00			
Internet Subscription Expenses	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	364,000.00	364,000.00			
Professional Services													
Legal Services	RO and FOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	5,000.00	5,000.00			
Consultancy Services	RO and FOs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00			
Other Professional Services	RO and FOs	No	N/A	N/A	N/A	N/A	N/A	GoP	285,000.00	285,000.00			
Repairs and Maintenance													
Machinery	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	15,000.00	15,000.00			
Office Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00			
ICT Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00			
Advertising Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	126,000.00	126,000.00			
Printing and Publication Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	450,000.00	450,000.00			
Representation Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	650,000.00	650,000.00			
Transportation and Delivery Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	350,000.00	350,000.00			
Rent /Lease Expenses													
Rents - Buildings and Structures	RO and FOs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00			
Rents - Motor Vehicles	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	100,000.00	100,000.00			
Other Subscription Expenses	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	28,000.00	28,000.00			
Other Maintenance and Operating Expenses	RO and FOs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	318,000.00	318,000.00			
Consumer Protection Divisions													
Travelling Expenses													
Local	RO and FOs	No	N/A	N/A	N/A	N/A	N/A	GoP	605,000.00	605,000.00			
Training and Seminar Expenses													
Training Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	457,000.00	457,000.00			
Supplies and Materials Expenses													
Office Supplies	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	488,000.00	488,000.00			
Fuel, Oil and Lubricants	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	322,000.00	322,000.00			

Utility Expenses											
Water	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	149,000.00	149,000.00	
Electricity	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	307,000.00	307,000.00	
Communications Services											
Postage and Courier Services	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	25,000.00	25,000.00	
Telephone - Mobile	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	72,000.00	72,000.00	
Telephone - Landline	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	67,000.00	67,000.00	
Internet Subscription Expenses	RO and FOs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	30,000.00	30,000.00	
Professional Services											
Legal Services	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	21,000.00	21,000.00	
Consultancy Services	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	95,000.00	95,000.00	
Other Professional Services	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	38,000.00	38,000.00	
Repairs and Maintenance											
Machinery	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	6,000.00	6,000.00	
Office Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	17,000.00	17,000.00	
ICT Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	8,000.00	8,000.00	
Other Maintenance & Operating Expenses											
Advertising Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	20,000.00	20,000.00	
Printing and Publication Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	72,000.00	72,000.00	
Representation Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	35,000.00	35,000.00	
Rent/Lease Expenses											
Rents - Buildings and Structures	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	392,000.00	392,000.00	
Rents - Motor Vehicles	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	21,000.00	21,000.00	
Other Subscription Expenses	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	21,000.00	21,000.00	
Other Maintenance and Operating Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	232,000.00	232,000.00	
Negosyo Center											
Traveling Expenses	RO and FOs	No	N/A	N/A	N/A	N/A	N/A	GoP	1,500,000.00	1,500,000.00	
Training Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	4,100,000.00	4,100,000.00	
Water	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	312,000.00	312,000.00	
Electricity	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	312,000.00	312,000.00	
Telephone - Mobile	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	533,000.00	533,000.00	
Telephone - Landline	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	329,000.00	329,000.00	
Internet Subscription Expenses	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	79,000.00	79,000.00	
Other Professional Services	RO and POs	No	N/A	N/A	N/A	N/A	N/A	GoP	16,500,000.00	16,500,000.00	
Printing and Publication Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	165,000.00	165,000.00	
Representation Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	1,725,000.00	1,725,000.00	
Rents - Buildings and Structures	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	296,000.00	296,000.00	
OTOP Next Gen											
Traveling Expenses	RO and POs	No	N/A	N/A	N/A	N/A	N/A	GoP	678,000.00	678,000.00	
Training Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	410,000.00	410,000.00	
Postage and Courier Services	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00	
Telephone - Mobile	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	300,000.00	300,000.00	
Internet Subscription Expenses	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	100,000.00	100,000.00	
Consultancy Services	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	590,000.00	590,000.00	
Other Professional Services	RO and POs	No	N/A	N/A	N/A	N/A	N/A	GoP	273,000.00	273,000.00	
Repair & Maint. - Office Equipments	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00	
Repair & Maint. - ICT Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	220,000.00	220,000.00	
Furniture and Fixture	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	225,000.00	225,000.00	
Advertising Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	210,000.00	210,000.00	
Printing and Publication Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	270,000.00	270,000.00	
Representation Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	340,000.00	340,000.00	
Transportation and Delivery Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	235,000.00	235,000.00	
Rents - Buildings and Structures	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	205,000.00	205,000.00	
Rents - Motor Vehicles	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	189,000.00	189,000.00	
Rents - Equipment	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	200,000.00	200,000.00	
Other Subscription Expenses	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	300,000.00	300,000.00	
Shared Service Facilities											
Traveling Expenses	RO and POs	No	N/A	N/A	N/A	N/A	N/A	GoP	383,000.00	383,000.00	
Training Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	700,000.00	700,000.00	
Fuel, Oil and Lubricants	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	84,000.00	84,000.00	
Telephone - Mobile	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	84,000.00	84,000.00	

Internet Subscription Expenses	RO and POs	No	N/A	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		
Consultancy Services	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	500,000.00	500,000.00		
Other Professional Services	RO and POs	No	N/A	N/A	N/A	N/A	N/A	GoP	339,000.00	339,000.00		
Repair & Maint. - Machinery	POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	50,000.00	50,000.00		
Insurance Expenses	RO and POs	No	Agency-to-agency	N/A	N/A	N/A	N/A	GoP	228,000.00	228,000.00		
Printing and Publication Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	35,000.00	35,000.00		
Representation Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	252,000.00	252,000.00		
Transportation and Delivery Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	35,000.00	35,000.00		
Rents - Buildings and Structures	RO and POs	No	NP-53.9 - Small Value Procurement	N/A	N/A	Jan-Dec 2022	Jan-Dec 2022	GoP	70,000.00	70,000.00		
Rents - Motor Vehicles	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	70,000.00	70,000.00		
Other Maintenance and Operating Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	250,000.00	250,000.00		
Pangkabuhayan sa Pagbangon at Ginawa												
Provision of livelihood kits												
Training Expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Mar-Aug 2022	Mar-Aug 2022	Mar-Aug 2022	Mar-Aug 2022	GoP	4,300,000	4,300,000		
Training Kits	RO and POs	No	NP-53.9 - Small Value Procurement	Mar-Aug 2022	Mar-Aug 2022	Mar-Aug 2022	Mar-Aug 2022	GoP	38,700,000	38,700,000		
Other Supplies and materials	RO and POs	No	NP-53.9 - Small Value Procurement	Mar-Aug 2022	Mar-Aug 2022	Mar-Aug 2022	Mar-Aug 2022	GoP	16,000	16,000		
PPG Support staff												
Other Professional Services	RO and POs	No	N/A	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	Mar-Dec 2022	GoP	1,400,000	1,400,000		
PPG Information materials and AVPs												
Printing and publication expenses	RO and POs	No	NP-53.9 - Small Value Procurement	Feb 2022	Feb 2022	Feb 2022	Feb 2022	GoP	200,000	200,000		
Other Professional Services (Production of AVPs)	RO and POs	No	NP-53.9 - Small Value Procurement	Oct-Nov 2022	Oct-Nov 2022	Oct-Nov 2022	Oct-Nov 2022	GoP	300,000	300,000		
Livelihood Seeding Program and Negosyo Sa Barangay (LSP-NSB)												
Printing of NSB Information Materials	RO	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP	500,000.00	500,000.00		
Procurement of 150 NSB TVs	RO	No	Competitive bidding	April 2022	April 2022	May 2022	May 2022	GoP	1,500,000.00	1,500,000.00		
Procurement of 250 USBs	RO	No	NP-53.9 - Small Value Procurement	April 2022	April 2022	May 2022	May 2022	GoP	75,000.00	75,000.00		
Other Professional Services	RO and POs	No	N/A	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	Jan-Dec 2022	GoP	240,000.00	240,000.00		
Trainings and Seminars	RO and POs	No	NP-53.9 - Small Value Procurement	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	GoP	5,058,090	5,058,090		
Training (Livelihood Kits)	RO and POs	No	NP-53.9 - Small Value Procurement	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	GoP	4,932,910	4,932,910		
Communication Expenses	RO and POs	No	N/A	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	GoP	300,000	300,000		
Travelling Expenses	RO and POs	No	N/A	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	Apr-Nov 2022	GoP	600,000	600,000		
TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2022 (REGULAR MOOE AND PROJECT FUNDS)									125,458,048.00	125,458,048.00	-	-

Prepared by:

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BAC Secretariat/Administrative Officer III

Recommended for Approval by:

MARY ANN M. MORALES
BAC Chairperson

Approved by:

JUDE CONSTANTINE S. JAUGAN
Regional Director