

ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) carried in stock by the Procurement Service – Department of Budget and Management (PS-DBM) that may be purchased by government agencies. Consistent with the DBM Circular No. 2018-10 dated 08 November 2018, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Virtual Store will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPC) in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the Virtual Store.
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this template otherwise the form will be deemed invalid.
- 5.0 Additional rows for other items may be inserted in PART II, if necessary. Note that this is only applicable in the PART II of the form.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their Virtual Store account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.□
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM at (02) 8-689-7750 local 4004, 4005, 4019, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: Consistent with **Memorandum Circular No. 2021-1 dated 03 June 2021, issued by AO 25**, the APP-CSE for FY 2022 must be submitted on or before **31 August 2021**.

Department/Bureau/Office: DEPARTMENT OF TRADE AND INDUSTRY
 Region: REGION 9 - ZAMBOANGA
 Address: 4F VHW BUILDING, VETERANS AVENUE ZAMBOANGA CITY

Agency Code/UACS: NONE
 Organization Type: NATIONAL GOVERNMENT AGENCY

Contact Person: AIREEN C. AMADO
 Position: ADMIN OFFICER III (SUPPLY OFFICER)
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| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year | | |
|--|-----------------|--|--------|-----|----|-----------|-------|-----------|------|----|-----------|------|-----------|------|----|-----------|-----|-----------|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|--------|-----------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | | |
| PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS) | | | | | | | | | | | | | | | | | | | | | | | | | | |
| PESTICIDES OR PEST REPELLENTS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 10191509-IN-A01 | INSECTICIDE, aerosol type | can | 8 | 11 | 7 | 26 | 3,623.36 | 8 | 11 | 7 | 26 | 3,623.36 | 8 | 11 | 7 | 26 | 3,623.36 | 8 | 11 | 7 | 26 | 3,623.36 | 104.00 | 139.36 | 14493.44 |
| PERFUMES OR COLOGNES OR FRAGRANCES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 | 53131626-HS-S01 | LIQUID HAND SANITIZER, 500mL | bottle | 59 | 63 | 54 | 176 | 26,651.68 | 61 | 58 | 54 | 173 | 26,197.39 | 64 | 58 | 54 | 176 | 26,651.68 | 61 | 58 | 54 | 173 | 26,197.39 | 698.00 | 151.43 | 105698.14 |
| ALCOHOL OR ACETONE BASED ANTISEPTICS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 3 | 12191601-AL-E04 | ALCOHOL, Ethyl, 68%-72%, 500 ml | bottle | 64 | 68 | 61 | 193 | 12,846.08 | 62 | 68 | 59 | 189 | 12,579.84 | 62 | 68 | 61 | 191 | 12,712.96 | 62 | 68 | 59 | 189 | 12,579.84 | 762.00 | 66.56 | 50718.72 |
| 4 | 12191601-AL-E03 | ALCOHOL, ethyl, 68%-72%, 1 Gallon | gallon | 16 | 27 | 16 | 59 | 22,887.28 | 15 | 28 | 15 | 58 | 22,499.36 | 16 | 27 | 16 | 59 | 22,887.28 | 15 | 28 | 15 | 58 | 22,499.36 | 234.00 | 387.92 | 90773.28 |
| 5 | 51471901-AL-I01 | ALCOHOL, isopropyl, 68%- 72%, 500ml (-5ml) | bottle | 2 | 7 | 2 | 11 | 479.38 | 2 | 7 | 2 | 11 | 479.38 | 2 | 2 | 7 | 11 | 479.38 | 2 | 7 | 2 | 11 | 479.38 | 44.00 | 43.58 | 1917.52 |
| 6 | 51471901-AL-I02 | ALCOHOL, isopropyl, 68%-72%, scented, 3.785 liters | gallon | 16 | 21 | 16 | 53 | 24,115.00 | 16 | 21 | 16 | 53 | 24,115.00 | 16 | 21 | 16 | 53 | 24,115.00 | 16 | 21 | 16 | 53 | 24,115.00 | 212.00 | 455.00 | 96460.00 |
| 7 | 51471505-PO-P01 | POVIDONE IODINE, 10 % solution, 120 ml | gallon | 3 | 2 | 0 | 5 | 1,038.75 | 2 | 2 | 0 | 4 | 831.00 | 3 | 2 | 0 | 5 | 1,038.75 | 2 | 2 | 0 | 4 | 831.00 | 18.00 | 207.75 | 3739.50 |
| COLOR COMPOUNDS AND DISPERSIONS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 8 | 12171703-SI-P01 | INK, for stamp pad | bottle | 8 | 3 | 4 | 15 | 472.80 | 4 | 3 | 0 | 7 | 220.64 | 7 | 1 | 1 | 9 | 283.68 | 4 | 1 | 0 | 5 | 157.60 | 36.00 | 31.52 | 1134.72 |
| FILMS | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 9 | 13111203-AC-F01 | ACETATE | roll | 1 | 0 | 0 | 1 | 847.82 | 1 | 0 | 0 | 1 | 847.82 | 1 | 0 | 0 | 1 | 847.82 | 1 | 0 | 0 | 1 | 847.82 | 4.00 | 847.82 | 3391.28 |
| 10 | 13111201-CF-P01 | CARBON FILM, A4 | box | 2 | 0 | 2 | 4 | 884.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 3 | 0 | 3 | 663.00 | 0 | 0 | 0 | 0 | 0.00 | 7.00 | 221.00 | 1547.00 |
| 11 | 13111201-CF-P02 | CARBON FILM, legal | box | 3 | 0 | 3 | 6 | 1,251.12 | 1 | 0 | 1 | 2 | 417.04 | 1 | 3 | 1 | 5 | 1,042.60 | 1 | 0 | 1 | 2 | 417.04 | 15.00 | 208.52 | 3127.80 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year | | |
|--|-----------------|---|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|-----------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT | |
| PAPER MATERIALS AND PRODUCTS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 12 | 14111525-CA-A01 | CARTOLINA, assorted colors | pack | 23 | 0 | 2 | 25 | 2,093.00 | 24 | 0 | 2 | 26 | 2,176.72 | 22 | 0 | 2 | 24 | 2,009.28 | 22 | 0 | 2 | 24 | 2,009.28 | 99.00 | 83.72 | 8288.28 | |
| 13 | 14111506-CF-L11 | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 241mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 882.55 | 0.00 | |
| 14 | 14111506-CF-L12 | COMPUTER CONTINUOUS FORM, 1 ply, 280 X 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1029.60 | 0.00 | |
| 15 | 14111506-CF-L22 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 378mm | box | 2 | 0 | 0 | 2 | 3,057.60 | 0 | 0 | 0 | 0 | 0.00 | 2 | 0 | 0 | 2 | 3,057.60 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 1528.80 | 6115.20 | |
| 16 | 14111506-CF-L21 | COMPUTER CONTINUOUS FORM, 2 ply, 280 X 241mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 906.36 | 0.00 | |
| 17 | 14111506-CF-L31 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 241mm | box | 7 | 4 | 0 | 11 | 9,724.00 | 4 | 4 | 0 | 8 | 7,072.00 | 7 | 4 | 0 | 11 | 9,724.00 | 4 | 4 | 0 | 8 | 7,072.00 | 38.00 | 884.00 | 33592.00 | |
| 18 | 14111506-CF-L32 | COMPUTER CONTINUOUS FORM, 3 ply, 280 X 378mm | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1508.00 | 0.00 | |
| 19 | 14111609-LL-C01 | LOOSELEAF COVER, legal | bundle | 0 | 0 | 1 | 1 | 794.96 | 0 | 0 | 1 | 1 | 794.96 | 0 | 0 | 1 | 1 | 794.96 | 0 | 0 | 1 | 1 | 794.96 | 4.00 | 794.96 | 3179.84 | |
| 20 | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min | pad | 67 | 47 | 50 | 164 | 6,077.84 | 59 | 47 | 47 | 153 | 5,670.18 | 69 | 47 | 47 | 163 | 6,040.78 | 60 | 47 | 47 | 154 | 5,707.24 | 634.00 | 37.06 | 23496.04 | |
| 21 | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min | pad | 56 | 27 | 30 | 113 | 6,698.64 | 47 | 27 | 27 | 101 | 5,987.28 | 51 | 32 | 27 | 110 | 6,520.80 | 48 | 27 | 27 | 102 | 6,046.56 | 426.00 | 59.28 | 25253.28 | |
| 22 | 14111514-NP-S03 | NOTE PAD, stick on, 3" x 3" | pad | 44 | 27 | 30 | 101 | 5,462.08 | 42 | 27 | 30 | 99 | 5,353.92 | 43 | 27 | 27 | 97 | 5,245.76 | 42 | 27 | 27 | 96 | 5,191.68 | 393.00 | 54.08 | 21253.44 | |
| 23 | 14111514-NB-S01 | NOTEBOOK, stenographer | piece | 57 | 40 | 43 | 140 | 1,685.60 | 143 | 40 | 43 | 226 | 2,721.04 | 145 | 40 | 43 | 228 | 2,745.12 | 43 | 40 | 43 | 126 | 1,517.04 | 720.00 | 12.04 | 8668.80 | |
| 24 | 14111507-PP-M01 | PAPER, MULTICOPY, A4, 80 gsm | reams | 104 | 49 | 82 | 235 | 32,115.10 | 93 | 49 | 92 | 234 | 31,978.44 | 92 | 49 | 87 | 228 | 31,158.48 | 98 | 49 | 82 | 229 | 31,295.14 | 926.00 | 136.66 | 126547.16 | |
| 25 | 14111507-PP-M02 | PAPER, MULTICOPY, Legal, 80gsm | reams | 70 | 29 | 52 | 151 | 19,284.21 | 60 | 29 | 52 | 141 | 18,007.11 | 56 | 29 | 52 | 137 | 17,496.27 | 62 | 29 | 52 | 143 | 18,262.53 | 572.00 | 127.71 | 73050.12 | |
| 26 | 14111507-PP-C01 | PAPER, Multi-Purpose, A4, 70 gsm | reams | 48 | 26 | 42 | 116 | 11,398.16 | 48 | 38 | 34 | 120 | 11,791.20 | 55 | 43 | 39 | 137 | 13,461.62 | 55 | 45 | 41 | 141 | 13,854.66 | 514.00 | 98.26 | 50505.64 | |
| 27 | 14111507-PP-C02 | PAPER, multi-purpose, legal, 70gsm | reams | 30 | 19 | 25 | 74 | 8,766.04 | 28 | 29 | 15 | 72 | 8,529.12 | 30 | 29 | 15 | 74 | 8,766.04 | 28 | 29 | 15 | 72 | 8,529.12 | 292.00 | 118.46 | 34590.32 | |
| 28 | 14111531-PP-R01 | PAD PAPER, ruled | pad | 1 | 1 | 6 | 8 | 232.96 | 1 | 1 | 1 | 3 | 87.36 | 1 | 1 | 1 | 3 | 87.36 | 1 | 1 | 1 | 3 | 87.36 | 17.00 | 29.12 | 495.04 | |
| 29 | 14111503-PA-P01 | PAPER, parchment | box | 6 | 6 | 5 | 17 | 1,666.85 | 11 | 6 | 5 | 22 | 2,157.10 | 6 | 6 | 5 | 17 | 1,666.85 | 6 | 6 | 5 | 17 | 1,666.85 | 73.00 | 98.05 | 7157.65 | |
| 30 | 14111818-TH-P02 | Thermal Paper, 55GSM (-5%) ,1/2 Core, 216mm x 30m | roll | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 55.64 | 0.00 | |
| 31 | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min | book | 59 | 5 | 16 | 80 | 5,657.60 | 9 | 5 | 5 | 19 | 1,343.68 | 11 | 5 | 6 | 22 | 1,555.84 | 9 | 5 | 5 | 19 | 1,343.68 | 140.00 | 70.72 | 9900.80 | |
| 32 | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min | book | 22 | 5 | 28 | 55 | 5,605.60 | 8 | 5 | 17 | 30 | 3,057.60 | 12 | 5 | 18 | 35 | 3,567.20 | 9 | 5 | 17 | 31 | 3,159.52 | 151.00 | 101.92 | 15389.92 | |
| 33 | 14111704-TT-P02 | TOILET TISSUE PAPER, 2-ply, 100% recycled | pack | 46 | 26 | 34 | 106 | 9,205.04 | 56 | 36 | 24 | 116 | 10,073.44 | 46 | 36 | 24 | 106 | 9,205.04 | 46 | 36 | 24 | 106 | 9,205.04 | 434.00 | 86.84 | 37688.56 | |
| 34 | 14111704-IFPT01 | TISSUE, interfolded paper towel | pack | 57 | 27 | 40 | 124 | 4,320.16 | 57 | 37 | 30 | 124 | 4,320.16 | 57 | 37 | 30 | 124 | 4,320.16 | 57 | 37 | 30 | 124 | 4,320.16 | 496.00 | 34.84 | 17280.64 | |
| 35 | 14111704-TT-P04 | TOILET TISSUE PAPER, Interfolded Paper Towel | pack | 8 | 2 | 11 | 21 | 709.80 | 8 | 12 | 1 | 21 | 709.80 | 8 | 12 | 1 | 21 | 709.80 | 8 | 12 | 1 | 21 | 709.80 | 84.00 | 33.80 | 2839.20 | |
| BATTERIES AND CELLS AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 36 | 26111702-BT-A02 | BATTERY, dry Cell, size AA | pack | 48 | 8 | 17 | 73 | 2,649.90 | 30 | 15 | 10 | 55 | 1,996.50 | 48 | 8 | 17 | 73 | 2,649.90 | 30 | 15 | 10 | 55 | 1,996.50 | 256.00 | 36.30 | 9292.80 | |
| 37 | 26111702-BT-A01 | BATTERY, dry Cell, size AAA | pack | 44 | 13 | 10 | 67 | 1,321.91 | 38 | 13 | 10 | 61 | 1,203.53 | 44 | 13 | 10 | 67 | 1,321.91 | 38 | 13 | 10 | 61 | 1,203.53 | 256.00 | 19.73 | 5050.88 | |
| 38 | 26111702-BT-A03 | BATTERY, dry Cell, size D | pack | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 96.20 | 0.00 | |
| MANUFACTURING COMPONENTS AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 39 | 31201610-GL-J01 | GLUE, all purpose | jar | 24 | 17 | 10 | 51 | 3,646.50 | 13 | 11 | 11 | 35 | 2,502.50 | 21 | 11 | 11 | 43 | 3,074.50 | 13 | 12 | 10 | 35 | 2,502.50 | 164.00 | 71.50 | 11726.00 | |
| 40 | 31151804-SW-H01 | STAPLE WIRE, heavy duty, binder type, 23/13 | box | 26 | 2 | 22 | 50 | 988.00 | 26 | 2 | 22 | 50 | 988.00 | 26 | 1 | 24 | 51 | 1,007.76 | 26 | 2 | 22 | 50 | 988.00 | 201.00 | 19.76 | 3971.76 | |
| 41 | 31151804-SW-S01 | STAPLE WIRE, standard | box | 53 | 25 | 18 | 96 | 2,151.36 | 34 | 25 | 18 | 77 | 1,725.57 | 37 | 25 | 18 | 80 | 1,792.80 | 33 | 25 | 18 | 76 | 1,703.16 | 329.00 | 22.41 | 7372.89 | |
| 42 | 31201502-TA-E01 | TAPE, electrical | roll | 14 | 7 | 1 | 22 | 410.74 | 3 | 5 | 1 | 9 | 168.03 | 8 | 5 | 1 | 14 | 261.38 | 3 | 5 | 1 | 9 | 168.03 | 54.00 | 18.67 | 1008.18 | |
| 43 | 31201503-TA-M01 | TAPE, masking, 24mm | roll | 51 | 25 | 22 | 98 | 5,350.80 | 31 | 27 | 21 | 79 | 4,313.40 | 34 | 29 | 21 | 84 | 4,586.40 | 31 | 27 | 21 | 79 | 4,313.40 | 340.00 | 54.60 | 18564.00 | |
| 44 | 31201503-TA-M02 | TAPE, MASKING, 48mm | roll | 54 | 25 | 18 | 97 | 10,340.20 | 35 | 23 | 22 | 80 | 8,528.00 | 38 | 25 | 18 | 81 | 8,634.60 | 35 | 28 | 17 | 80 | 8,528.00 | 338.00 | 106.60 | 36030.80 | |
| 45 | 31201517-TA-P01 | TAPE, packaging, 48mm | roll | 66 | 31 | 26 | 123 | 2,750.28 | 40 | 32 | 25 | 97 | 2,168.92 | 48 | 31 | 26 | 105 | 2,347.80 | 46 | 31 | 26 | 103 | 2,303.08 | 428.00 | 22.36 | 9570.08 | |
| 46 | 31201512-TA-T01 | TAPE, transparent, 24mm | roll | 90 | 47 | 36 | 173 | 1,745.57 | 54 | 47 | 35 | 136 | 1,372.24 | 62 | 48 | 35 | 145 | 1,463.05 | 59 | 47 | 35 | 141 | 1,422.69 | 595.00 | 10.09 | 6003.55 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year | | |
|--|-----------------|---|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|-----------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | | | | Q4 AMOUNT | |
| 47 | 31201512-TA-T02 | TAPE, transparent, 48mm | roll | 54 | 32 | 29 | 115 | 2,296.55 | 41 | 32 | 29 | 102 | 2,036.94 | 49 | 32 | 29 | 110 | 2,196.70 | 46 | 32 | 29 | 107 | 2,136.79 | 434.00 | 19.97 | 8666.98 | |
| 48 | 31151507-TW-P01 | TWINE, plastic | roll | 10 | 2 | 0 | 12 | 698.88 | 2 | 2 | 0 | 4 | 232.96 | 2 | 2 | 0 | 4 | 232.96 | 9 | 2 | 0 | 11 | 640.64 | 31.00 | 58.24 | 1805.44 | |
| HEATING AND VENTILATION AND AIR CIRCULATION | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 49 | 40101604-EF-G01 | ELECTRIC FAN, industrial, ground type | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1109.68 | 0.00 | |
| 50 | 40101604-EF-C01 | ELECTRIC FAN, ceiling mount, orbit type | unit | 2 | 0 | 0 | 2 | 2,739.36 | 0 | 2 | 0 | 2 | 2,739.36 | 0 | 2 | 0 | 2 | 2,739.36 | 0 | 2 | 0 | 2 | 2,739.36 | 8.00 | 1369.68 | 10957.44 | |
| 51 | 40101604-EF-S01 | ELECTRIC FAN, stand type | unit | 5 | 0 | 1 | 6 | 5,141.16 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 856.86 | 0 | 0 | 0 | 0 | 0.00 | 7.00 | 856.86 | 5998.02 | |
| 52 | 40101604-EF-W01 | ELECTRIC FAN, wall mount, plastic blade | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 674.96 | 0.00 | |
| MEDICAL THERMOMETERS AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 53 | 41112224-TG-T02 | THERMOGUN | piece | 2 | 1 | 1 | 4 | 10,129.60 | 2 | 1 | 4 | 7 | 17,726.80 | 2 | 2 | 1 | 5 | 12,662.00 | 2 | 1 | 3 | 6 | 15,194.40 | 22.00 | 2532.40 | 55712.80 | |
| LIGHTING AND FIXTURES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 54 | 39101628-LT-L01 | LINEAR TUBE, Light Emitting Diode (LED), 18 watts | piece | 1 | 10 | 3 | 14 | 2,881.48 | 1 | 0 | 3 | 4 | 823.28 | 1 | 0 | 3 | 4 | 823.28 | 1 | 0 | 3 | 4 | 823.28 | 26.00 | 205.82 | 5351.32 | |
| 55 | 39101628-LB-L01 | LIGHT BULB, Light Emitting Diode (LED) | piece | 43 | 13 | 3 | 59 | 4,847.44 | 33 | 13 | 3 | 49 | 4,025.84 | 33 | 13 | 3 | 49 | 4,025.84 | 43 | 13 | 3 | 59 | 4,847.44 | 216.00 | 82.16 | 17746.56 | |
| MEASURING AND OBSERVING AND TESTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 56 | 41111604-RU-P02 | RULER, plastic, 450mm | piece | 63 | 3 | 3 | 69 | 1,219.92 | 5 | 3 | 3 | 11 | 194.48 | 12 | 3 | 3 | 18 | 318.24 | 5 | 3 | 3 | 11 | 194.48 | 109.00 | 17.68 | 1927.12 | |
| CLEANING EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 57 | 47131812-AF-A01 | AIR FRESHENER, aerosol type | can | 42 | 48 | 38 | 128 | 11,548.16 | 42 | 46 | 40 | 128 | 11,548.16 | 42 | 48 | 38 | 128 | 11,548.16 | 42 | 48 | 38 | 128 | 11,548.16 | 512.00 | 90.22 | 46192.64 | |
| 58 | 47131604-BR-S01 | BROOM, soft, tambo | piece | 13 | 15 | 11 | 39 | 5,313.36 | 11 | 11 | 11 | 33 | 4,495.92 | 11 | 15 | 11 | 37 | 5,040.88 | 11 | 11 | 11 | 33 | 4,495.92 | 142.00 | 136.24 | 19346.08 | |
| 59 | 47131604-BR-T01 | BROOM, stick, ting-ting | piece | 29 | 30 | 26 | 85 | 1,547.00 | 27 | 26 | 26 | 79 | 1,437.80 | 27 | 30 | 26 | 83 | 1,510.60 | 27 | 26 | 26 | 79 | 1,437.80 | 326.00 | 18.20 | 5933.20 | |
| 60 | 47131829-TB-C01 | CLEANER, toilet and urinal | bottle | 22 | 24 | 21 | 67 | 2,787.20 | 22 | 24 | 21 | 67 | 2,787.20 | 22 | 24 | 21 | 67 | 2,787.20 | 22 | 24 | 21 | 67 | 2,787.20 | 268.00 | 41.60 | 11148.80 | |
| 61 | 47131805-CL-P01 | CLEANSER, scouring powder | can | 14 | 14 | 14 | 42 | 1,004.64 | 14 | 14 | 14 | 42 | 1,004.64 | 14 | 14 | 14 | 42 | 1,004.64 | 14 | 14 | 14 | 42 | 1,004.64 | 168.00 | 23.92 | 4018.56 | |
| 62 | 47131811-DE-B02 | DETERGENT BAR, 140g | piece | 9 | 9 | 9 | 27 | 224.10 | 9 | 9 | 9 | 27 | 224.10 | 9 | 9 | 9 | 27 | 224.10 | 9 | 9 | 9 | 27 | 224.10 | 108.00 | 8.30 | 896.40 | |
| 63 | 47131811-DE-P03 | DETERGENT POWDER, all-purpose, 1kg | pack | 16 | 17 | 15 | 48 | 2,595.84 | 16 | 17 | 15 | 48 | 2,595.84 | 16 | 17 | 15 | 48 | 2,595.84 | 16 | 17 | 15 | 48 | 2,595.84 | 192.00 | 54.08 | 10383.36 | |
| 64 | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type | can | 54 | 49 | 43 | 146 | 18,828.16 | 53 | 49 | 43 | 145 | 18,699.20 | 54 | 49 | 43 | 146 | 18,828.16 | 53 | 49 | 43 | 145 | 18,699.20 | 582.00 | 128.96 | 75054.72 | |
| 65 | 47131601-DU-P01 | DUST PAN, non-rigid plastic | piece | 7 | 5 | 10 | 22 | 546.26 | 6 | 5 | 6 | 17 | 422.11 | 6 | 5 | 6 | 17 | 422.11 | 6 | 5 | 6 | 17 | 422.11 | 73.00 | 24.83 | 1812.59 | |
| 66 | 51241552-SH-S01 | SODIUM HYPOCHLORITE, 3.785 liters | gallon | 0 | 2 | 0 | 2 | 262.50 | 0 | 2 | 0 | 2 | 262.50 | 0 | 2 | 0 | 2 | 262.50 | 0 | 2 | 0 | 2 | 262.50 | 8.00 | 131.25 | 1050.00 | |
| 67 | 73101612-HS-L01 | LIQUID HAND SOAP, 500mL | bottle | 39 | 41 | 39 | 119 | 12,252.24 | 39 | 41 | 39 | 119 | 12,252.24 | 19 | 21 | 19 | 59 | 6,074.64 | 19 | 21 | 19 | 59 | 6,074.64 | 356.00 | 102.96 | 36653.76 | |
| 68 | 47131802-FW-P02 | FLOOR WAX, paste type, red | can | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 309.76 | 0.00 | |
| 69 | 47131830-FC-A01 | FURNITURE CLEANER, aerosol type | can | 6 | 9 | 7 | 22 | 2,642.64 | 5 | 8 | 6 | 19 | 2,282.28 | 5 | 8 | 6 | 19 | 2,282.28 | 5 | 8 | 6 | 19 | 2,282.28 | 79.00 | 120.12 | 9489.48 | |
| 70 | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic | unit | 4 | 1 | 1 | 6 | 13,728.00 | 1 | 2 | 1 | 4 | 9,152.00 | 2 | 1 | 3 | 6 | 13,728.00 | 1 | 2 | 1 | 4 | 9,152.00 | 20.00 | 2288.00 | 45760.00 | |
| 71 | 47131613-MP-H02 | MOPHANDLE, heavy duty, screw type | piece | 3 | 3 | 1 | 7 | 873.60 | 1 | 0 | 3 | 4 | 499.20 | 3 | 1 | 1 | 5 | 624.00 | 3 | 0 | 1 | 4 | 499.20 | 20.00 | 124.80 | 2496.00 | |
| 72 | 47131619-MP-R01 | MOPHEAD, made of rayon | piece | 9 | 2 | 1 | 12 | 1,485.12 | 9 | 2 | 1 | 12 | 1,485.12 | 4 | 2 | 6 | 12 | 1,485.12 | 4 | 2 | 6 | 12 | 1,485.12 | 48.00 | 123.76 | 5940.48 | |
| 73 | 47131501-RG-C01 | RAGS, all cotton | bundle | 27 | 17 | 13 | 57 | 3,067.74 | 24 | 12 | 13 | 49 | 2,637.18 | 24 | 17 | 13 | 54 | 2,906.28 | 24 | 12 | 13 | 49 | 2,637.18 | 209.00 | 53.82 | 11248.38 | |
| 74 | 47131602-SC-N01 | SCOURING PAD | pack | 5 | 2 | 0 | 7 | 786.24 | 5 | 0 | 0 | 5 | 561.60 | 5 | 0 | 0 | 5 | 561.60 | 5 | 0 | 0 | 5 | 561.60 | 22.00 | 112.32 | 2471.04 | |
| 75 | 47121701-TB-P04 | TRASHBAG, GPP specs, black, 940mmx1016mm | pack | 15 | 19 | 14 | 48 | 6,464.64 | 14 | 19 | 14 | 47 | 6,329.96 | 14 | 19 | 14 | 47 | 6,329.96 | 14 | 19 | 14 | 47 | 6,329.96 | 189.00 | 134.68 | 25454.52 | |
| 76 | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic | piece | 8 | 0 | 0 | 8 | 223.68 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 27.96 | 223.68 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year | | |
|---|-----------------|---|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|-----|------------|------|-----|------|-----|------------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|-----------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT |
| INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 77 | 43211507-DSK001 | DESKTOP FOR BASIC USERS | unit | 1 | 1 | 0 | 2 | 49,587.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 24,793.60 | 49587.20 |
| 78 | 43211507-DSK002 | DESKTOP FOR MID-RANGE USERS | unit | 2 | 2 | 3 | 7 | 296,732.80 | 2 | 0 | 3 | 5 | 211,952.00 | 2 | 0 | 3 | 5 | 211,952.00 | 2 | 0 | 3 | 5 | 211,952.00 | 22.00 | 42,390.40 | 932588.80 |
| 79 | 43211503-LAP001 | LAPTOP FOR MID-RANGE USERS | unit | 4 | 5 | 0 | 9 | 372,528.00 | 1 | 2 | 0 | 3 | 124,176.00 | 0 | 2 | 0 | 2 | 82,784.00 | 0 | 2 | 0 | 2 | 82,784.00 | 16.00 | 41,392.00 | 662272.00 |
| 80 | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1 TB | piece | 22 | 2 | 1 | 25 | 64,971.00 | 1 | 2 | 0 | 3 | 7,796.52 | 9 | 1 | 1 | 11 | 28,587.24 | 0 | 1 | 1 | 2 | 5,197.68 | 41.00 | 2598.84 | 106552.44 |
| 81 | 43202010-FD-U01 | FLASH DRIVE, 16 GB | piece | 36 | 10 | 0 | 46 | 7,702.24 | 13 | 5 | 0 | 18 | 3,013.92 | 24 | 5 | 0 | 29 | 4,855.76 | 10 | 5 | 0 | 15 | 2,511.60 | 108.00 | 167.44 | 18083.52 |
| 82 | 43211708-MO-O01 | MOUSE, OPTICAL, USB connection type | unit | 7 | 13 | 10 | 30 | 3,339.00 | 5 | 0 | 5 | 10 | 1,113.00 | 7 | 6 | 7 | 20 | 2,226.00 | 5 | 0 | 5 | 10 | 1,113.00 | 70.00 | 111.30 | 7791.00 |
| 83 | 43211708-MO-O02 | MOUSE, WIRELESS, USB | unit | 55 | 2 | 2 | 59 | 9,086.00 | 4 | 2 | 0 | 6 | 924.00 | 43 | 2 | 0 | 45 | 6,930.00 | 10 | 2 | 0 | 12 | 1,848.00 | 122.00 | 154.00 | 18788.00 |
| 84 | 43212102-PR-D02 | PRINTER, impact, dot matrix, 24 pins, 136 columns | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 38100.97 | 0.00 |
| 85 | 43212102-PR-D01 | PRINTER, impact, dot matrix, 9 pins, 80 columns | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9191.52 | 0.00 |
| 86 | 43212105-PR-L01 | PRINTER, laser, monochrome | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 724.88 | 0.00 |
| 87 | 43212105-PR-L02 | PRINTER, laser, colored | unit | 3 | 1 | 1 | 5 | 39,495.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 7899.00 | 39495.00 |
| OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 88 | 44121710-CH-W01 | CHALK, white enamel | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 29.64 | 0.00 |
| 89 | 44122105-BF-C01 | CLIP, backfold, 19mm | box | 40 | 21 | 35 | 96 | 840.96 | 25 | 21 | 23 | 69 | 604.44 | 35 | 23 | 23 | 81 | 709.56 | 25 | 21 | 22 | 68 | 595.68 | 314.00 | 8.76 | 2750.64 |
| 90 | 44122105-BF-C02 | CLIP, backfold, 25mm | box | 51 | 21 | 34 | 106 | 1,613.32 | 22 | 21 | 23 | 66 | 1,004.52 | 29 | 23 | 22 | 74 | 1,126.28 | 22 | 21 | 22 | 65 | 989.30 | 311.00 | 15.22 | 4733.42 |
| 91 | 44122105-BF-C03 | CLIP, backfold, 32mm | box | 54 | 21 | 34 | 109 | 2,437.24 | 25 | 21 | 23 | 69 | 1,542.84 | 31 | 23 | 22 | 76 | 1,699.36 | 25 | 21 | 22 | 68 | 1,520.48 | 322.00 | 22.36 | 7199.92 |
| 92 | 44122105-BF-C04 | CLIP, backfold, 50mm | box | 46 | 23 | 36 | 105 | 5,733.00 | 24 | 23 | 25 | 72 | 3,931.20 | 24 | 25 | 24 | 73 | 3,985.80 | 24 | 22 | 23 | 69 | 3,767.40 | 319.00 | 54.60 | 17417.40 |
| 93 | 44121801-CT-R02 | CORRECTION TAPE, 8m | piece | 109 | 75 | 65 | 249 | 2,908.32 | 91 | 85 | 55 | 231 | 2,698.08 | 87 | 75 | 55 | 217 | 2,534.56 | 70 | 75 | 55 | 200 | 2,336.00 | 897.00 | 11.68 | 10476.96 |
| 94 | 44111515-DF-B01 | DATA FILE BOX | piece | 67 | 5 | 23 | 95 | 7,334.00 | 65 | 5 | 9 | 79 | 6,098.80 | 44 | 5 | 9 | 58 | 4,477.60 | 42 | 5 | 9 | 56 | 4,323.20 | 288.00 | 77.20 | 22233.60 |
| 95 | 44122011-DF-F01 | DATA FOLDER | piece | 20 | 5 | 20 | 45 | 3,088.80 | 19 | 8 | 7 | 34 | 2,333.76 | 10 | 8 | 7 | 25 | 1,716.00 | 11 | 5 | 10 | 26 | 1,784.64 | 130.00 | 68.64 | 8923.20 |
| 96 | 44121506-EN-D01 | ENVELOPE, documentary, A4 | box | 23 | 35 | 17 | 75 | 50,481.75 | 16 | 35 | 17 | 68 | 45,770.12 | 18 | 35 | 17 | 70 | 47,116.30 | 16 | 36 | 16 | 68 | 45,770.12 | 281.00 | 673.09 | 189138.29 |
| 97 | 44121506-EN-D02 | ENVELOPE, DOCUMENTARY, for legal size document | box | 23 | 36 | 18 | 77 | 71,391.32 | 17 | 36 | 18 | 71 | 65,828.36 | 18 | 36 | 18 | 72 | 66,755.52 | 17 | 37 | 17 | 71 | 65,828.36 | 291.00 | 927.16 | 269803.56 |
| 98 | 44121506-EN-X01 | ENVELOPE, expanding, kraft, legal | box | 16 | 30 | 12 | 58 | 42,827.20 | 11 | 30 | 12 | 53 | 39,135.20 | 12 | 30 | 12 | 54 | 39,873.60 | 11 | 32 | 10 | 53 | 39,135.20 | 218.00 | 738.40 | 160971.20 |
| 99 | 44121506-EN-X02 | ENVELOPE, expanding, plastic | piece | 135 | 50 | 10 | 195 | 5,945.55 | 30 | 20 | 40 | 90 | 2,744.10 | 131 | 50 | 10 | 191 | 5,823.59 | 130 | 50 | 10 | 190 | 5,793.10 | 666.00 | 30.49 | 20306.34 |
| 100 | 44121506-EN-M02 | ENVELOPE, mailing | box | 5 | 2 | 1 | 8 | 3,025.60 | 2 | 1 | 1 | 4 | 1,512.80 | 4 | 1 | 2 | 7 | 2,647.40 | 2 | 1 | 1 | 4 | 1,512.80 | 23.00 | 378.20 | 8698.60 |
| 101 | 44121504-EN-W02 | ENVELOPE, mailing, with window | box | 3 | 2 | 1 | 6 | 2,602.08 | 2 | 2 | 1 | 5 | 2,168.40 | 3 | 2 | 1 | 6 | 2,602.08 | 2 | 2 | 1 | 5 | 2,168.40 | 22.00 | 433.68 | 9540.96 |
| 102 | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard | piece | 9 | 0 | 0 | 9 | 92.70 | 0 | 2 | 0 | 2 | 20.60 | 1 | 2 | 0 | 3 | 30.90 | 0 | 2 | 0 | 2 | 20.60 | 16.00 | 10.30 | 164.80 |
| 103 | 44122118-FA-P01 | FASTENER, metal, non-sharp edges | box | 27 | 12 | 15 | 54 | 4,504.14 | 13 | 13 | 11 | 37 | 3,086.17 | 25 | 13 | 15 | 53 | 4,420.73 | 13 | 13 | 11 | 37 | 3,086.17 | 181.00 | 83.41 | 15097.21 |
| 104 | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, legal | piece | 22 | 10 | 11 | 43 | 3,699.72 | 20 | 10 | 10 | 40 | 3,441.60 | 21 | 10 | 10 | 41 | 3,527.64 | 20 | 10 | 10 | 40 | 3,441.60 | 164.00 | 86.04 | 14110.56 |
| 105 | 44122018-FT-D01 | FILE TAB DIVIDER, bristol board, for A4 | set | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 11.13 | 0.00 |
| 106 | 44122018-FT-D02 | FILE TAB DIVIDER, legal | set | 10 | 10 | 10 | 30 | 426.90 | 10 | 10 | 10 | 30 | 426.90 | 10 | 10 | 10 | 30 | 426.90 | 10 | 10 | 10 | 30 | 426.90 | 120.00 | 14.23 | 1707.60 |
| 107 | 44122011-FO-F01 | FOLDER, fancy, with slide, A4 | bundle | 5 | 4 | 4 | 13 | 3,515.20 | 25 | 4 | 4 | 33 | 8,923.20 | 5 | 4 | 4 | 13 | 3,515.20 | 5 | 4 | 4 | 13 | 3,515.20 | 72.00 | 270.40 | 19468.80 |
| 108 | 44122011-FO-F02 | FOLDER, fancy, with slide, legal | bundle | 9 | 3 | 13 | 25 | 7,797.00 | 24 | 3 | 3 | 30 | 9,356.40 | 3 | 3 | 3 | 9 | 2,806.92 | 4 | 3 | 3 | 10 | 3,118.80 | 74.00 | 311.88 | 23079.12 |
| 109 | 44122011-FO-L01 | FOLDER, L-type, A4 | pack | 7 | 1 | 11 | 19 | 3,257.17 | 5 | 21 | 1 | 27 | 4,628.61 | 1 | 1 | 1 | 3 | 514.29 | 7 | 1 | 1 | 9 | 1,542.87 | 58.00 | 171.43 | 9942.94 |
| 110 | 44122011-FO-L02 | FOLDER, L-type, legal | pack | 7 | 0 | 10 | 17 | 4,135.08 | 5 | 0 | 0 | 5 | 1,216.20 | 1 | 0 | 0 | 1 | 243.24 | 7 | 0 | 0 | 7 | 1,702.68 | 30.00 | 243.24 | 7297.20 |
| 111 | 44122027-FO-P01 | FOLDER, pressboard | box | 3 | 1 | 1 | 5 | 4,763.20 | 4 | 1 | 1 | 6 | 5,715.84 | 2 | 1 | 1 | 4 | 3,810.56 | 2 | 1 | 1 | 4 | 3,810.56 | 19.00 | 952.64 | 18100.16 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year | | | |
|---|-----------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|---------|-----------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT | |
| 112 | 44122011-FO-T03 | FOLDER, with tab, A4 | pack | 6 | 3 | 3 | 12 | 3,348.00 | 11 | 23 | 3 | 37 | 10,323.00 | 5 | 3 | 3 | 11 | 3,069.00 | 6 | 3 | 3 | 12 | 3,348.00 | 72.00 | 279.00 | 20088.00 | |
| 113 | 44122011-FO-T04 | FOLDER, with tab, legal | pack | 6 | 3 | 3 | 12 | 3,856.32 | 11 | 23 | 3 | 37 | 11,890.32 | 5 | 3 | 3 | 11 | 3,534.96 | 6 | 3 | 3 | 12 | 3,856.32 | 72.00 | 321.36 | 23137.92 | |
| 114 | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent | box | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 56.68 | 0.00 | |
| 115 | 44111515-MF-B02 | MAGAZINE FILE BOX, large | piece | 1 | 10 | 0 | 11 | 457.60 | 10 | 1 | 0 | 11 | 457.60 | 0 | 0 | 1 | 1 | 41.60 | 0 | 1 | 0 | 1 | 41.60 | 24.00 | 41.60 | 998.40 | |
| 116 | 44121716-MA-F01 | MARKER, fluorescent | set | 20 | 9 | 9 | 38 | 1,393.08 | 20 | 9 | 9 | 38 | 1,393.08 | 15 | 9 | 9 | 33 | 1,209.78 | 14 | 9 | 9 | 32 | 1,173.12 | 141.00 | 36.66 | 5169.06 | |
| 117 | 44121708-MW-B01 | MARKER, whiteboard, black | piece | 31 | 22 | 17 | 70 | 936.60 | 26 | 22 | 12 | 60 | 802.80 | 31 | 17 | 12 | 60 | 802.80 | 19 | 17 | 12 | 48 | 642.24 | 238.00 | 13.38 | 3184.44 | |
| 118 | 44121708-MW-B02 | MARKER, whiteboard, blue | piece | 28 | 22 | 17 | 67 | 896.46 | 24 | 22 | 12 | 58 | 776.04 | 28 | 17 | 12 | 57 | 762.66 | 24 | 17 | 12 | 53 | 709.14 | 235.00 | 13.38 | 3144.30 | |
| 119 | 44121708-MW-B03 | MARKER, whiteboard, red | piece | 25 | 15 | 15 | 55 | 735.90 | 21 | 15 | 10 | 46 | 615.48 | 25 | 10 | 10 | 45 | 602.10 | 21 | 10 | 10 | 41 | 548.58 | 187.00 | 13.38 | 2502.06 | |
| 120 | 44121708-MP-B01 | MARKER, permanent, black, bullet type | piece | 42 | 38 | 18 | 98 | 880.04 | 30 | 38 | 13 | 81 | 727.38 | 39 | 33 | 13 | 85 | 763.30 | 30 | 33 | 13 | 76 | 682.48 | 340.00 | 8.98 | 3053.20 | |
| 121 | 44121708-MP-B02 | MARKER, permanent, blue, bullet type | piece | 32 | 33 | 18 | 83 | 745.34 | 23 | 33 | 13 | 69 | 619.62 | 31 | 33 | 13 | 77 | 691.46 | 22 | 33 | 13 | 68 | 610.64 | 297.00 | 8.98 | 2667.06 | |
| 122 | 44121708-MP-B03 | MARKER, permanent, red, bullet type | piece | 32 | 15 | 16 | 63 | 565.74 | 23 | 10 | 11 | 44 | 395.12 | 31 | 10 | 11 | 52 | 466.96 | 22 | 10 | 11 | 43 | 386.14 | 202.00 | 8.98 | 1813.96 | |
| 123 | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coated, 33mm | box | 43 | 26 | 28 | 97 | 752.72 | 30 | 26 | 22 | 78 | 605.28 | 43 | 26 | 22 | 91 | 706.16 | 30 | 26 | 22 | 78 | 605.28 | 344.00 | 7.76 | 2669.44 | |
| 124 | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coated, 50mm | box | 41 | 21 | 33 | 95 | 1,309.10 | 29 | 21 | 22 | 72 | 992.16 | 42 | 21 | 22 | 85 | 1,171.30 | 29 | 21 | 22 | 72 | 992.16 | 324.00 | 13.78 | 4464.72 | |
| 125 | 44121706-PE-L01 | PENCIL, lead, with eraser | box | 16 | 7 | 21 | 44 | 914.76 | 7 | 6 | 6 | 19 | 395.01 | 9 | 7 | 6 | 22 | 457.38 | 7 | 6 | 6 | 19 | 395.01 | 104.00 | 20.79 | 2162.16 | |
| 126 | 44122037-RB-P10 | RING BINDER, plastic, 32mm | bundle | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 239.79 | 0.00 | |
| 127 | 44122101-RU-B01 | RUBBER BAND, No. 18 | box | 11 | 9 | 8 | 28 | 2,801.40 | 4 | 8 | 3 | 15 | 1,500.75 | 5 | 3 | 3 | 11 | 1,100.55 | 4 | 3 | 3 | 10 | 1,000.50 | 64.00 | 100.05 | 6403.20 | |
| 128 | 44121905-SP-F01 | STAMP PAD, felt | piece | 8 | 5 | 3 | 16 | 559.20 | 4 | 3 | 3 | 10 | 349.50 | 4 | 5 | 3 | 12 | 419.40 | 4 | 3 | 3 | 10 | 349.50 | 48.00 | 34.95 | 1677.60 | |
| 129 | 44121612-BL-H01 | BLADE, for general purpose cutter / utility knife | piece | 14 | 2 | 1 | 17 | 251.94 | 2 | 1 | 1 | 4 | 59.28 | 3 | 1 | 1 | 5 | 74.10 | 2 | 1 | 1 | 4 | 59.28 | 30.00 | 14.82 | 444.60 | |
| 130 | 44121612-CU-H01 | CUTTER/UTILITY KNIFE, for general purpose | piece | 54 | 2 | 1 | 57 | 1,905.51 | 3 | 2 | 1 | 6 | 200.58 | 1 | 2 | 1 | 4 | 133.72 | 1 | 2 | 1 | 4 | 133.72 | 71.00 | 33.43 | 2373.53 | |
| 131 | 44103202-DS-M01 | DATING AND STAMPING MACHINE | piece | 4 | 1 | 0 | 5 | 2,269.80 | 4 | 0 | 0 | 4 | 1,815.84 | 2 | 0 | 0 | 2 | 907.92 | 2 | 0 | 0 | 2 | 907.92 | 13.00 | 453.96 | 5901.48 | |
| 132 | 44121619-PS-M01 | PENCIL SHARPENER, manual, single cutter head | piece | 7 | 2 | 1 | 10 | 2,026.70 | 1 | 2 | 1 | 4 | 810.68 | 1 | 2 | 1 | 4 | 810.68 | 1 | 2 | 1 | 4 | 810.68 | 22.00 | 202.67 | 4458.74 | |
| 133 | 44101602-PU-P01 | PUNCHER, paper, heavy duty | piece | 44 | 15 | 0 | 59 | 8,897.20 | 2 | 6 | 0 | 8 | 1,206.40 | 0 | 10 | 0 | 10 | 1,508.00 | 3 | 6 | 0 | 9 | 1,357.20 | 86.00 | 150.80 | 12968.80 | |
| 134 | 44121618-SS-S01 | SCISSORS, symmetrical | pair | 59 | 17 | 12 | 88 | 3,569.28 | 7 | 7 | 12 | 26 | 1,054.56 | 7 | 7 | 12 | 26 | 1,054.56 | 7 | 7 | 12 | 26 | 1,054.56 | 166.00 | 40.56 | 6732.96 | |
| 135 | 44121615-ST-S01 | STAPLER, standard type | piece | 64 | 6 | 5 | 75 | 10,530.00 | 7 | 0 | 5 | 12 | 1,684.80 | 15 | 5 | 5 | 25 | 3,510.00 | 6 | 0 | 5 | 11 | 1,544.40 | 123.00 | 140.40 | 17269.20 | |
| 136 | 44121615-ST-B01 | STAPLER, heavy duty, binder type | unit | 0 | 1 | 0 | 1 | 914.22 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 914.22 | 914.22 | |
| 137 | 44121613-SR-P01 | STAPLE REMOVER, plier type | piece | 15 | 2 | 4 | 21 | 522.90 | 0 | 0 | 0 | 0 | 0.00 | 4 | 1 | 4 | 9 | 224.10 | 0 | 0 | 0 | 0 | 0.00 | 30.00 | 24.90 | 747.00 | |
| 138 | 44121605-TD-T01 | TAPE DISPENSER, table top | piece | 14 | 3 | 6 | 23 | 1,476.60 | 5 | 0 | 6 | 11 | 706.20 | 5 | 0 | 6 | 11 | 706.20 | 1 | 0 | 6 | 7 | 449.40 | 52.00 | 64.20 | 3338.40 | |
| 139 | 44101602-PB-M01 | BINDING AND PUNCHING MACHINE, 50mm binding capacit | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9534.72 | 0.00 | |
| 140 | 44101807-CA-C01 | CALCULATOR, compact | unit | 11 | 4 | 0 | 15 | 5,202.75 | 2 | 0 | 4 | 6 | 2,081.10 | 5 | 6 | 0 | 11 | 3,815.35 | 2 | 3 | 0 | 5 | 1,734.25 | 37.00 | 346.85 | 12833.45 | |
| 141 | 44101714-FX-M01 | FACSIMILE MACHINE | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5642.00 | 0.00 | |
| 142 | 44101601-PT-M01 | PAPER TRIMMER / CUTTING MACHINE, table top | unit | 0 | 1 | 0 | 1 | 9,297.60 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 9297.60 | 9297.60 | |
| 143 | 44101603-PS-M01 | PAPER SHREDDER | unit | 2 | 2 | 0 | 4 | 22,796.80 | 1 | 0 | 0 | 1 | 5,699.20 | 1 | 0 | 0 | 1 | 5,699.20 | 1 | 0 | 0 | 1 | 5,699.20 | 7.00 | 5699.20 | 39894.40 | |
| PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 144 | 44103109-BR-D05 | DRUM CART, BROTHER DR-3455, Black | Cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 6947.20 | 0.00 | |
| 145 | 44103105-BR-B04 | INK CART, BROTHER LC67B, Black | Cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 910.00 | 0.00 | |
| 146 | 44103105-BR-B05 | INK CART, BROTHER LC67HYBK, Black | Cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1601.60 | 0.00 | |
| 147 | 44103109-BR-D06 | Drum Cart, Brother DR-451CL,high yield 30000 pages | Cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 6760.00 | 0.00 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|-----------------------|-----------------|--|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|----|-----------|------|-----|------|-----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 148 | 44103103-BR-B16 | Toner Cart, Brother TN-456 BLACK, high yield 6500 | Cart | 0 | 1 | 0 | 1 | 5,080.40 | 0 | 1 | 0 | 1 | 5,080.40 | 0 | 1 | 0 | 1 | 5,080.40 | 0 | 1 | 0 | 1 | 5,080.40 | 4.00 | 5080.40 | 20321.60 |
| 149 | 44103103-BR-C03 | Toner Cart, Brother TN-456 CYAN, high yield 6500 | Cart | 0 | 1 | 0 | 1 | 8,569.60 | 0 | 1 | 0 | 1 | 8,569.60 | 0 | 1 | 0 | 1 | 8,569.60 | 0 | 1 | 0 | 1 | 8,569.60 | 4.00 | 8569.60 | 34278.40 |
| 150 | 44103103-BR-M03 | Toner Cart, Brother TN-456 MAGENTA, high yield | Cart | 0 | 1 | 0 | 1 | 8,569.60 | 0 | 1 | 0 | 1 | 8,569.60 | 0 | 1 | 0 | 1 | 8,569.60 | 0 | 1 | 0 | 1 | 8,569.60 | 4.00 | 8569.60 | 34278.40 |
| 151 | 44103103-BR-Y03 | Toner Cart, Brother TN-456 YELLOW, high yield 6500 | Cart | 0 | 1 | 0 | 1 | 8,569.60 | 0 | 1 | 0 | 1 | 8,569.60 | 0 | 1 | 0 | 1 | 8,569.60 | 0 | 1 | 0 | 1 | 8,569.60 | 4.00 | 8569.60 | 34278.40 |
| 152 | 44103103-SA-B03 | TONER CART, SAMSUNG ML-D2850B, Black | Cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5116.80 | 0.00 |
| 153 | 44103105-CA-C04 | INK CART, CANON CL-741, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 989.04 | 0.00 |
| 154 | 44103105-CA-C02 | INK CART, CANON CL-811, Colored | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1029.60 | 0.00 |
| 155 | 44103105-CA-B04 | INK CART, CANON PG-740, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 754.00 | 0.00 |
| 156 | 44103105-CA-B02 | INK CART, CANON PG-810, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 780.00 | 0.00 |
| 157 | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641), Black | cart | 43 | 26 | 33 | 102 | 25,459.20 | 37 | 6 | 33 | 76 | 18,969.60 | 43 | 26 | 33 | 102 | 25,459.20 | 37 | 6 | 33 | 76 | 18,969.60 | 356.00 | 249.60 | 88857.60 |
| 158 | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642), Cyan | cart | 37 | 26 | 33 | 96 | 23,961.60 | 35 | 6 | 33 | 74 | 18,470.40 | 37 | 26 | 33 | 96 | 23,961.60 | 35 | 6 | 33 | 74 | 18,470.40 | 340.00 | 249.60 | 84864.00 |
| 159 | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643), Magenta | cart | 37 | 26 | 33 | 96 | 23,961.60 | 35 | 6 | 33 | 74 | 18,470.40 | 37 | 26 | 33 | 96 | 23,961.60 | 35 | 6 | 33 | 74 | 18,470.40 | 340.00 | 249.60 | 84864.00 |
| 160 | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644), Yellow | cart | 37 | 26 | 33 | 96 | 23,961.60 | 35 | 6 | 33 | 74 | 18,470.40 | 37 | 26 | 33 | 96 | 23,961.60 | 35 | 6 | 33 | 74 | 18,470.40 | 340.00 | 249.60 | 84864.00 |
| 161 | 44103105-HP-B40 | ink Cartridge, HP C2P04AA (HP62) Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 773.76 | 0.00 |
| 162 | 44103105-HP-T40 | ink Cartridge, HP C2P06AA (HP62) Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 950.56 | 0.00 |
| 163 | 44103105-HP-B09 | INK CART, HP C9351AA, (HP21), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 795.60 | 0.00 |
| 164 | 44103105-HP-T10 | INK CART, HP C9352AA, (HP22), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 920.40 | 0.00 |
| 165 | 44103105-HP-P48 | ink Cartridge, HP C9397A (HP72) 69ml Photo Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1996.80 | 0.00 |
| 166 | 44103105-HP-C48 | ink Cartridge, HP C9398A (HP72) 69ml Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1996.80 | 0.00 |
| 167 | 44103105-HP-M48 | ink Cartridge, HP C9399A (HP72) 69ml Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1996.80 | 0.00 |
| 168 | 44103105-HP-Y48 | ink Cartridge, HP C9400A (HP72) 69ml Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1996.80 | 0.00 |
| 169 | 44103105-HP-G48 | ink Cartridge, HP C9401A (HP72) 69ml Gray | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1996.80 | 0.00 |
| 170 | 44103105-HP-B48 | ink Cartridge, HP C9403A (HP72) 130ml Matte Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3016.00 | 0.00 |
| 171 | 44103105-HP-B17 | INK CART, HP CC640WA, (HP60), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 769.60 | 0.00 |
| 172 | 44103105-HP-T17 | INK CART, HP CC643WA, (HP60), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 915.20 | 0.00 |
| 173 | 44103105-HP-B35 | INK CART, HP CD887AA, (HP703), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 366.08 | 0.00 |
| 174 | 44103105-HP-T35 | INK CART, HP CD888AA, (HP703), Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 366.08 | 0.00 |
| 175 | 44103105-HX-C40 | INK CART, HP CD972AA, (HP 920XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 641.68 | 0.00 |
| 176 | 44103105-HX-M40 | INK CART, HP CD973AA, (HP 920XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 641.68 | 0.00 |
| 177 | 44103105-HX-Y40 | INK CART, HP CD974AA, (HP 920XL), Yellow, | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 641.68 | 0.00 |
| 178 | 44103105-HX-B40 | INK CART, HP CD975AA, (HP 920XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1346.80 | 0.00 |
| 179 | 44103105-HP-B20 | INK CART, HP CH561WA, (HP61), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 756.08 | 0.00 |
| 180 | 44103105-HP-T20 | INK CART, HP CH562WA, (HP61), Tricolor | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 931.84 | 0.00 |
| 181 | 44103105-HP-B49 | ink Cartridge, HP CH565A (HP82) Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1944.80 | 0.00 |
| 182 | 44103105-HP-C49 | ink Cartridge, HP CH566A (HP82) Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1539.20 | 0.00 |
| 183 | 44103105-HP-M49 | ink Cartridge, HP CH567A (HP82) Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1539.20 | 0.00 |
| 184 | 44103105-HP-Y49 | ink Cartridge, HP CH568A (HP82) Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1539.20 | 0.00 |
| 185 | 44103105-HX-B43 | INK CART, HP CN045AA, (HP950XL), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1786.72 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|-----------------------|-----------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 186 | 44103105-HX-C43 | INK CART, HP CN046AA, (HP951XL), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1326.00 | 0.00 |
| 187 | 44103105-HX-M43 | INK CART, HP CN047AA, (HP951XL), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1326.00 | 0.00 |
| 188 | 44103105-HX-Y43 | INK CART, HP CN048AA, (HP951XL), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1326.00 | 0.00 |
| 189 | 44103105-HP-B36 | INK CART, HP CN692AA, (HP704), Black | cart | 5 | 0 | 0 | 5 | 1,830.40 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,830.40 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 366.08 | 3660.80 |
| 190 | 44103105-HP-T36 | INK CART, HP CN693AA, (HP704), Tri-color | cart | 5 | 0 | 0 | 5 | 1,830.40 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 1,830.40 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 366.08 | 3660.80 |
| 191 | 44103105-HP-B33 | INK CART, HP CZ107AA, (HP678), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 366.08 | 0.00 |
| 192 | 44103105-HP-T33 | INK CART, HP CZ108AA, (HP678), Tricolor | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 366.08 | 0.00 |
| 193 | 44103105-HP-B42 | INK CART, HP CZ121A (HP685A), Black | cart | 3 | 0 | 2 | 5 | 1,560.00 | 3 | 0 | 2 | 5 | 1,560.00 | 3 | 0 | 2 | 5 | 1,560.00 | 3 | 0 | 2 | 5 | 1,560.00 | 20.00 | 312.00 | 6240.00 |
| 194 | 44103105-HP-C33 | INK CART, HP CZ122A (HP685A), Cyan | cart | 3 | 0 | 2 | 5 | 1,284.40 | 3 | 0 | 2 | 5 | 1,284.40 | 3 | 0 | 2 | 5 | 1,284.40 | 3 | 0 | 2 | 5 | 1,284.40 | 20.00 | 256.88 | 5137.60 |
| 195 | 44103105-HP-M33 | INK CART, HP CZ123A (HP685A), Magenta | cart | 3 | 0 | 2 | 5 | 1,284.40 | 3 | 0 | 2 | 5 | 1,284.40 | 3 | 0 | 2 | 5 | 1,284.40 | 3 | 0 | 2 | 5 | 1,284.40 | 20.00 | 256.88 | 5137.60 |
| 196 | 44103105-HP-Y33 | INK CART, HP CZ124A (HP685A), Yellow | cart | 3 | 0 | 2 | 5 | 1,284.40 | 3 | 0 | 2 | 5 | 1,284.40 | 3 | 0 | 2 | 5 | 1,284.40 | 3 | 0 | 2 | 5 | 1,284.40 | 20.00 | 256.88 | 5137.60 |
| 197 | 44103105-HP-T43 | Ink Cartridge, HP F6V26AA (HP680) Tri-color | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 405.60 | 0.00 |
| 198 | 44103105-HP-B43 | Ink Cartridge, HP F6V27AA (HP680) Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 405.60 | 0.00 |
| 199 | 44103105-HP-C50 | Ink Cartridge, HP L0S51AA (HP955) Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 995.75 | 0.00 |
| 200 | 44103105-HP-M50 | Ink Cartridge, HP L0S54AA (HP955) Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 995.75 | 0.00 |
| 201 | 44103105-HP-Y50 | Ink Cartridge, HP L0S57AA (HP955) Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 995.75 | 0.00 |
| 202 | 44103105-HP-B50 | Ink Cartridge, HP L0S60AA (HP955) Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4956.60 | 0.00 |
| 203 | 44103105-HX-C48 | Ink Cartridge, HP L0S63AA (HP955XL) Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1212.64 | 0.00 |
| 204 | 44103105-HX-M48 | Ink Cartridge, HP L0S66AA (HP955XL) Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1212.64 | 0.00 |
| 205 | 44103105-HX-Y48 | Ink Cartridge, HP L0S69AA (HP955XL) Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1212.64 | 0.00 |
| 206 | 44103105-HX-B48 | Ink Cartridge, HP L0S72AA (HP955XL) Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1644.24 | 0.00 |
| 207 | 44103105-HP-C51 | Ink Cartridge, HP T6L89AA (HP905) Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 453.62 | 0.00 |
| 208 | 44103105-HP-M51 | Ink Cartridge, HP T6L93AA (HP905) Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 453.62 | 0.00 |
| 209 | 44103105-HP-Y51 | Ink Cartridge, HP T6L97AA (HP905) Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 453.62 | 0.00 |
| 210 | 44103105-HP-B51 | Ink Cartridge, HP T6M01AA (HP905) Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 741.28 | 0.00 |
| 211 | 44103112-EP-R05 | RIBBON CART, EPSON C13S015516 (#8750), Black | cart | 15 | 0 | 0 | 15 | 1,161.45 | 5 | 0 | 0 | 5 | 387.15 | 10 | 0 | 0 | 10 | 774.30 | 5 | 0 | 0 | 5 | 387.15 | 35.00 | 77.43 | 2710.05 |
| 212 | 44103112-EP-R07 | RIBBON CART, EPSON C13S015531 (S015086), Black | cart | 5 | 0 | 0 | 5 | 3,681.60 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 3,681.60 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 736.32 | 7363.20 |
| 213 | 44103112-EP-R13 | RIBBON CART, EPSON C13S015632, Black | cart | 5 | 0 | 0 | 5 | 389.70 | 0 | 0 | 0 | 0 | 0.00 | 5 | 0 | 0 | 5 | 389.70 | 0 | 0 | 0 | 0 | 0.00 | 10.00 | 77.94 | 779.40 |
| 214 | 44103103-BR-B03 | TONER CART, BROTHER TN-2025, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2685.28 | 0.00 |
| 215 | 44103103-BR-B04 | TONER CART, BROTHER TN-2130, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1892.80 | 0.00 |
| 216 | 44103103-BR-B05 | TONER CART, BROTHER TN-2150, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2685.28 | 0.00 |
| 217 | 44103103-BR-B09 | TONER CART, BROTHER TN-3320, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3567.20 | 0.00 |
| 218 | 44103103-BR-B11 | TONER CART, BROTHER TN-3350, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5002.40 | 0.00 |
| 219 | 44103103-HP-B12 | TONER CART, HP CB435A, Black | cart | 1 | 0 | 0 | 1 | 3,380.00 | 2 | 0 | 0 | 2 | 6,760.00 | 1 | 0 | 1 | 2 | 6,760.00 | 1 | 0 | 0 | 1 | 3,380.00 | 6.00 | 3380.00 | 20280.00 |
| 220 | 44103103-HP-B14 | TONER CART, HP CB540A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 3,337.36 | 1.00 | 3337.36 | 3337.36 |
| 221 | 44103103-HP-B18 | TONER CART, HP CE255A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7332.00 | 0.00 |
| 222 | 44103103-HP-B21 | TONER CART, HP CE278A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3952.00 | 0.00 |
| 223 | 44103103-HP-B22 | TONER CART, HP CE285A (HP85A), Black | cart | 4 | 0 | 1 | 5 | 17,160.00 | 4 | 0 | 1 | 5 | 17,160.00 | 3 | 1 | 0 | 4 | 13,728.00 | 3 | 1 | 0 | 4 | 13,728.00 | 18.00 | 3432.00 | 61776.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|-----------------------|-----------------|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| 224 | 44103103-HP-B23 | TONER CART, HP CE310A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2614.56 | 0.00 |
| 225 | 44103103-HP-C23 | TONER CART, HP CE311A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2542.80 | 0.00 |
| 226 | 44103103-HP-Y23 | TONER CART, HP CE312A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2542.80 | 0.00 |
| 227 | 44103103-HP-M23 | TONER CART, HP CE313A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2542.80 | 0.00 |
| 228 | 44103103-HP-B24 | TONER CART, HP CE320A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2916.16 | 0.00 |
| 229 | 44103103-HP-C24 | TONER CART, HP CE321A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3072.16 | 0.00 |
| 230 | 44103103-HP-Y24 | TONER CART, HP CE322A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3072.16 | 0.00 |
| 231 | 44103103-HP-M24 | TONER CART, HP CE323A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3072.16 | 0.00 |
| 232 | 44103103-HP-B25 | TONER CART, HP CE390A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 8476.00 | 0.00 |
| 233 | 44103103-HP-B26 | TONER CART, HP CE400A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 6900.40 | 0.00 |
| 234 | 44103103-HP-C26 | TONER CART, HP CE401A, Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 10193.04 | 0.00 |
| 235 | 44103103-HP-Y26 | TONER CART, HP CE402A, Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 10193.04 | 0.00 |
| 236 | 44103103-HP-M26 | TONER CART, HP CE403A, Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 10193.04 | 0.00 |
| 237 | 44103103-HP-B27 | TONER CART, HP CE410A, (HP305), Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4201.60 | 0.00 |
| 238 | 44103103-HP-C27 | TONER CART, HP CE411A, (HP305), Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 6011.20 | 0.00 |
| 239 | 44103103-HP-Y27 | TONER CART, HP CE412A, (HP305), Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 6011.20 | 0.00 |
| 240 | 44103103-HP-M27 | TONER CART, HP CE413A, (HP305), Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 6011.20 | 0.00 |
| 241 | 44103103-HP-B28 | TONER CART, HP CE505A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4466.80 | 0.00 |
| 242 | 44103103-HX-B28 | TONER CART, HP CE505X, Black, high cap | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7332.00 | 0.00 |
| 243 | 44103103-HP-B52 | Toner Cartridge, HP CF217A (HP17A) Black Laser Jet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3044.08 | 0.00 |
| 244 | 44103103-HP-B53 | Toner Cartridge, HP CF226A (HP26A) Black LaserJet | cart | 2 | 0 | 1 | 3 | 17,362.80 | 1 | 0 | 1 | 2 | 11,575.20 | 2 | 0 | 1 | 3 | 17,362.80 | 1 | 0 | 1 | 2 | 11,575.20 | 10.00 | 5787.60 | 57876.00 |
| 245 | 44103103-HP-B55 | Toner Cartridge, HP CF280A, LaserJet Pro M401/M425 | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 5200.00 | 0.00 |
| 246 | 44103103-HP-B51 | TONER CART, HP CF280XC, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 9004.32 | 0.00 |
| 247 | 44103103-HP-B56 | Toner Cartridge, HP CF281A (HP81A) Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 8606.00 | 0.00 |
| 248 | 44103103-HP-B57 | Toner Cartridge, HP CF283A (HP83A) LaserJet Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3241.70 | 0.00 |
| 249 | 44103103-HX-B51 | Toner Cartridge, HP CF283XC (HP83X) Black LJ | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4056.00 | 0.00 |
| 250 | 44103103-HP-B58 | Toner Cartridge, HP CF287A (HP87) Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 10051.00 | 0.00 |
| 251 | 44103103-HX-B52 | Toner Cartridge, HP CF325XC (HP25X) Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 13156.00 | 0.00 |
| 252 | 44103103-HP-B60 | Toner Cartridge, HP CF350A Black LJ | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2901.60 | 0.00 |
| 253 | 44103103-HP-C60 | Toner Cartridge, HP CF351A Cyan LJ | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2953.60 | 0.00 |
| 254 | 44103103-HP-Y60 | Toner Cartridge, HP CF352A Yellow LJ | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2953.60 | 0.00 |
| 255 | 44103103-HP-M60 | Toner Cartridge, HP CF353A Magenta LJ | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2953.60 | 0.00 |
| 256 | 44103103-HP-B61 | Toner Cartridge, HP CF360A (HP508A) Black LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7056.40 | 0.00 |
| 257 | 44103103-HP-C61 | Toner Cartridge, HP CF361A (HP508A) Cyan LaserJet | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 8846.24 | 0.00 |
| 258 | 44103103-HP-Y61 | Toner Cartridge, HP CF362A (HP508A) Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 8846.24 | 0.00 |
| 259 | 44103103-HP-M61 | Toner Cartridge, HP CF363A (HP508A) Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 8846.24 | 0.00 |
| 260 | 44103103-HP-B62 | Toner Cartridge, HP CF400A (HP201A) Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3429.78 | 0.00 |
| 261 | 44103103-HP-C62 | Toner Cartridge, HP CF401A (HP201A) Cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4043.83 | 0.00 |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year | |
|--|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| 262 | 44103103-HP-Y62 | Toner Cartridge, HP CF402A (HP201A) Yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4043.83 | 0.00 | |
| 263 | 44103103-HP-M62 | Toner Cartridge, HP CF403A (HP201A) Magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4043.83 | 0.00 | |
| 264 | 44103103-HP-B63 | Toner Cartridge, HP CF410A (HP410A) black | cart | 0 | 4 | 0 | 4 | 17,763.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4 | 0 | 4 | 17,763.20 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 4440.80 | 35526.40 | |
| 265 | 44103103-HX-B54 | Toner Cartridge, HP CF410XC (HP410XC) black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7441.20 | 0.00 | |
| 266 | 44103103-HP-C63 | Toner Cartridge, HP CF411A (HP410A) cyan | cart | 0 | 4 | 0 | 4 | 22,464.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4 | 0 | 4 | 22,464.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 5616.00 | 44928.00 | |
| 267 | 44103103-HX-C54 | Toner Cartridge, HP CF411XC (HP410XC) cyan | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7472.40 | 0.00 | |
| 268 | 44103103-HP-Y63 | Toner Cartridge, HP CF412A (HP410A) yellow | cart | 0 | 4 | 0 | 4 | 22,464.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4 | 0 | 4 | 22,464.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 5616.00 | 44928.00 | |
| 269 | 44103103-HX-Y54 | Toner Cartridge, HP CF412XC (HP410XC) yellow | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7472.40 | 0.00 | |
| 270 | 44103103-HP-M63 | Toner Cartridge, HP CF413A (HP410A) magenta | cart | 0 | 4 | 0 | 4 | 22,464.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 4 | 0 | 4 | 22,464.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 5616.00 | 44928.00 | |
| 271 | 44103103-HX-M54 | Toner Cartridge, HP CF413XC (HP410XC) magenta | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7472.40 | 0.00 | |
| 272 | 44103103-HP-B34 | TONER CART, HP Q2612A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3900.00 | 0.00 | |
| 273 | 44103103-HP-B48 | TONER CART, HP Q7553A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4399.20 | 0.00 | |
| 274 | 44103103-SA-B06 | TONER CART, SAMSUNG MLT-D101S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3406.00 | 0.00 | |
| 275 | 44103103-SA-B07 | TONER CART, SAMSUNG MLT-D103S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2350.40 | 0.00 | |
| 276 | 44103103-SA-B08 | TONER CART, SAMSUNG MLT-D104S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2454.40 | 0.00 | |
| 277 | 44103103-SA-B09 | TONER CART, SAMSUNG MLT-D105L, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3380.00 | 0.00 | |
| 278 | 44103103-SA-B14 | TONER CART, Samsung MLT-D108S, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 2875.58 | 0.00 | |
| 279 | 44103103-SA-B21 | TONER CART, Samsung MLT-D203E, Black | cart | 1 | 2 | 0 | 3 | 21,777.60 | 0 | 0 | 2 | 2 | 14,518.40 | 0 | 0 | 2 | 2 | 14,518.40 | 0 | 2 | 0 | 2 | 14,518.40 | 9.00 | 7259.20 | 65332.80 | |
| 280 | 44103103-SA-B18 | TONER CART, Samsung MLT-D203L, Black | cart | 0 | 2 | 0 | 2 | 6,916.00 | 0 | 0 | 2 | 2 | 6,916.00 | 0 | 0 | 2 | 2 | 6,916.00 | 0 | 2 | 0 | 2 | 6,916.00 | 8.00 | 3458.00 | 27664.00 | |
| 281 | 44103103-SA-B20 | TONER CART, Samsung MLT-D203U, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 6442.80 | 0.00 | |
| 282 | 44103103-SA-B12 | TONER CART, SAMSUNG MLT-D205E, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 7321.14 | 0.00 | |
| 283 | 44103103-SA-B05 | TONER CART, SAMSUNG MLT-D205L, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 3962.24 | 0.00 | |
| 284 | 44103103-SA-B10 | TONER CART, SAMSUNG SCX-D6555A, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 4066.40 | 0.00 | |
| 285 | 44103103-BR-B15 | TONER CART, BROTHER TN-3478, Black | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 6370.00 | 0.00 | |
| 286 | 44103103-CA-B00 | TONER CART, CANON CRG 324 II | cart | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 13399.36 | 0.00 | |
| AUDIO AND VISUAL EQUIPMENT AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 287 | 45121517-DO-C02 | DOCUMENT CAMERA, 8 MP | unit | 2 | 0 | 0 | 2 | 47,247.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 23623.60 | 47247.20 | |
| 288 | 45111609-MM-P01 | MULTIMEDIA PROJECTOR | unit | 1 | 1 | 0 | 2 | 34,944.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 1 | 2 | 34,944.00 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 17472.00 | 69888.00 | |
| FLAG OR ACCESSORIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 289 | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG | piece | 3 | 0 | 1 | 4 | 1,139.36 | 2 | 0 | 1 | 3 | 854.52 | 1 | 0 | 1 | 2 | 569.68 | 1 | 0 | 1 | 2 | 569.68 | 11.00 | 284.84 | 3133.24 | |
| PRINTED PUBLICATIONS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 290 | 55101524-RA-H01 | HANDBOOK (RA 9184), 8th edition | book | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 37.21 | 0.00 | |
| FIRE FIGHTING EQUIPMENT | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 291 | 46191601-FE-M01 | FIRE EXTINGUISHER, dry chemical | unit | 16 | 2 | 0 | 18 | 20,592.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 18.00 | 1144.00 | 20592.00 | |
| 292 | 46191601-FE-H01 | FIRE EXTINGUISHER, pure HCFC | unit | 2 | 1 | 0 | 3 | 16,839.75 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 5,613.25 | 0 | 0 | 0 | 0 | 0.00 | 4.00 | 5613.25 | 22453.00 | |
| CONSUMER ELECTRONICS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 293 | 52161535-DV-R01 | DIGITAL VOICE RECORDER | unit | 4 | 0 | 1 | 5 | 32,078.20 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 5.00 | 6415.64 | 32078.20 | |


| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year | |
|---|------------------|--|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|------|-----|-----------|------|-----|------|-----|-----------|-----|-----|-----|-----|-----------|-----------------------------|---------------------------------------|---------------------------|--|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | | |
| FURNITURE AND FURNISHINGS | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 294 | 56101504-CM-B01 | MONOBLOC CHAIR, beige | piece | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 303.68 | 0.00 | |
| 295 | 56101504-CM-W01 | MONOBLOC CHAIR, white | piece | 10 | 0 | 30 | 40 | 12,064.00 | 0 | 0 | 30 | 30 | 9,048.00 | 5 | 0 | 30 | 35 | 10,556.00 | 0 | 0 | 30 | 30 | 9,048.00 | 135.00 | 301.60 | 40716.00 | |
| 296 | 56101519-TM-S01 | MONOBLOC TABLE, white | unit | 1 | 0 | 10 | 11 | 13,590.72 | 0 | 0 | 10 | 10 | 12,355.20 | 0 | 0 | 10 | 10 | 12,355.20 | 0 | 0 | 10 | 10 | 12,355.20 | 41.00 | 1235.52 | 50656.32 | |
| 297 | 56101519-TM-S02 | MONOBLOC TABLE, beige | unit | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 1088.88 | 0.00 | |
| ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 298 | 60121413-CB-P01 | CLEARBOOK, 20 Transparent pockets, A4 | piece | 24 | 8 | 8 | 40 | 1,481.60 | 8 | 8 | 8 | 24 | 888.96 | 18 | 8 | 8 | 34 | 1,259.36 | 6 | 6 | 6 | 18 | 666.72 | 116.00 | 37.04 | 4296.64 | |
| 299 | 60121413-CB-P02 | CLEARBOOK, 20 Transparent pockets, Legal | piece | 24 | 8 | 8 | 40 | 1,536.40 | 8 | 8 | 8 | 24 | 921.84 | 18 | 8 | 8 | 34 | 1,305.94 | 6 | 6 | 6 | 18 | 691.38 | 116.00 | 38.41 | 4455.56 | |
| 300 | 60121534-ER-P01 | ERASER, plastic/rubber | piece | 13 | 0 | 10 | 23 | 100.51 | 0 | 10 | 0 | 10 | 43.70 | 0 | 10 | 0 | 10 | 43.70 | 0 | 10 | 0 | 10 | 43.70 | 53.00 | 4.37 | 231.61 | |
| 301 | 60121524-SP-G01 | SIGN PEN, black | piece | 85 | 108 | 68 | 261 | 5,287.86 | 80 | 98 | 68 | 246 | 4,983.96 | 84 | 98 | 68 | 250 | 5,065.00 | 80 | 88 | 65 | 233 | 4,720.58 | 990.00 | 20.26 | 20057.40 | |
| 302 | 60121524-SP-G02 | SIGN PEN, blue | piece | 79 | 105 | 65 | 249 | 5,044.74 | 74 | 95 | 65 | 234 | 4,740.84 | 78 | 95 | 65 | 238 | 4,821.88 | 74 | 85 | 65 | 224 | 4,538.24 | 945.00 | 20.26 | 19145.70 | |
| 303 | 60121524-SP-G03 | SIGN PEN, red | piece | 24 | 25 | 5 | 54 | 1,094.04 | 13 | 25 | 5 | 43 | 871.18 | 15 | 15 | 5 | 35 | 709.10 | 13 | 15 | 5 | 33 | 668.58 | 165.00 | 20.26 | 3342.90 | |
| 304 | 60121124-WR-P01 | WRAPPING PAPER, kraft | pack | 2 | 0 | 0 | 2 | 309.68 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 154.84 | 10 | 0 | 0 | 10 | 1,548.40 | 13.00 | 154.84 | 2012.92 | |
| SOFTWARE | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 43231513-SFT-001 | Business function specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 2 | 43231602-SFT-002 | Finance accounting and enterprise resource planning ERP software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 3 | 43232004-SFT-003 | Computer game or entertainment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 4 | 43232107-SFT-004 | Content authoring and editing software | license | 2 | 0 | 0 | 2 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 0.00 | 0.00 | |
| 5 | 43232202-SFT-005 | Content management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 6 | 43232304-SFT-006 | Data management and query software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 7 | 43232402-SFT-007 | Development software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 8 | 43232505-SFT-008 | Educational or reference software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 9 | 43232603-SFT-009 | Industry specific software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 10 | 43232701-SFT-010 | Network applications software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 11 | 43232802-SFT-011 | Network management software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 12 | 43232905-SFT-012 | Networking software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 13 | 43233004-SFT-013 | Operating environment software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 14 | 43233205-SFT-014 | Security and protection software | license | 1 | 0 | 0 | 1 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 0.00 | 0.00 | |
| 15 | 43233405-SFT-015 | Utility and device driver software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 16 | 43233501-SFT-016 | Information exchange software | license | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items) | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 | 40101701-AC-W01 | Air Conditioning Unit, Window Inverter Type | | 0 | 1 | 0 | 1 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 14,000.00 | 0 | 0 | 1 | 1 | 14,000.00 | 3.00 | 14000.00 | 42000.00 | |
| 2 | 40101701-AC-S01 | Air Conditioning Unit, Split Type | | 1 | 0 | 0 | 1 | 14,000.00 | 0 | 1 | 0 | 1 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 14,000.00 | 3.00 | 14000.00 | 42000.00 | |
| 3 | 44111905-WB-N01 | White Board | | 0 | 1 | 0 | 1 | 5,000.00 | 0 | 0 | 1 | 1 | 5,000.00 | 1 | 0 | 0 | 1 | 5,000.00 | 0 | 1 | 0 | 1 | 5,000.00 | 4.00 | 5000.00 | 20000.00 | |
| 4 | 44111911-WB-D01 | White Board, Digital | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 | |
| 5 | 52161505-TV-S01 | SMART Television | | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 14,000.00 | 2.00 | 14000.00 | 28000.00 | |
| 6 | 52161520-MC-M01 | Microphone | | 2 | 2 | 0 | 4 | 56,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2 | 2 | 0 | 4 | 56,000.00 | 0 | 0 | 0 | 0 | 0.00 | 8.00 | 14000.00 | 112000.00 | |

| Item & Specifications | | | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year | | |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|-----------------------------|---------------------------------------|---------------------------|----------|-----------|
| | | | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | | | | Q4 | Q4 AMOUNT |
| 7 | 52161512-SP-K01 | Speakers | | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 14,000.00 | 2.00 | 14000.00 | 28000.00 |
| 8 | 32101514-AM-P01 | Amplifier | | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 14,000.00 | 2.00 | 14000.00 | 28000.00 |
| 9 | 52161517-EQ-E01 | Equalizer | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 10 | 46171615-HD-C01 | HD Camera | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 11 | 45121504-DS-C01 | DSLR Camera | | 0 | 0 | 1 | 1 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 14000.00 | 14000.00 |
| 12 | 45121516-VH-C01 | HD Video Camera | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 13 | 45121506-VC-C01 | Video Conference Equipment | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 14 | 39112102-LB-B01 | LED bulb | | 23 | 10 | 40 | 73 | 7,300.00 | 23 | 0 | 0 | 23 | 2,300.00 | 23 | 0 | 40 | 63 | 6,300.00 | 23 | 0 | 5 | 28 | 2,800.00 | 187.00 | 100.00 | 18700.00 |
| 15 | 43212104-PI-M01 | PRINTER, Inkjet, Monochrome | | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 28,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 2 | 0 | 2 | 28,000.00 | 4.00 | 14000.00 | 56000.00 |
| 16 | 43212104-PI-C01 | PRINTER, Inkjet, Color | | 1 | 1 | 0 | 2 | 28,000.00 | 0 | 2 | 0 | 2 | 28,000.00 | 2 | 0 | 0 | 2 | 28,000.00 | 0 | 2 | 0 | 2 | 28,000.00 | 8.00 | 14000.00 | 112000.00 |
| 17 | 43212105-PP-001 | Portable Printer | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 18 | 43211509-AT-001 | Android Tablet | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 19 | 43222610-HS-001 | Hub/Switches | | 0 | 0 | 5 | 5 | 70,000.00 | 0 | 0 | 5 | 5 | 70,000.00 | 0 | 0 | 5 | 5 | 70,000.00 | 0 | 0 | 5 | 5 | 70,000.00 | 20.00 | 14000.00 | 280000.00 |
| 20 | 43222609-NR-001 | Network Routers | | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 1 | 0 | 1 | 14,000.00 | 2.00 | 14000.00 | 28000.00 |
| 21 | 43222640-WA-P01 | Wireless Access Point | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 22 | 43211711-SF-001 | Scanner, Flatbed | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 23 | 45111601-WP-P01 | Wireless Pointing Device / Laser Pointer | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 24 | 81112306-MF-P01 | Multi Function PRINTER | | 1 | 0 | 0 | 1 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 14000.00 | 14000.00 |
| 25 | 39121011-UP-S01 | UNINTERRUPTIBLE POWER SUPPLY (UPS) | | 4 | 0 | 5 | 9 | 72,000.00 | 0 | 2 | 0 | 2 | 16,000.00 | 1 | 5 | 0 | 6 | 48,000.00 | 0 | 0 | 0 | 0 | 0.00 | 17.00 | 8000.00 | 136000.00 |
| 26 | 43191501-MP-001 | Mobile Phone | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 1 | 1 | 14,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 1.00 | 14000.00 | 14000.00 |
| 27 | 43211711-SC-D01 | Scanner, Colored, Double sided, feeder type | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 28 | 53121601-GB-001 | GO BAG, for disaster relief, rescue operations | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 29 | 60104701-SP-001 | Solar Panel | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 30 | 46161604-LV-L01 | Life Vest / Life Jacket (for emergency purposes / emergency preparedness / for disaster relief / rescue operations) | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 31 | 26111607-CC-S01 | Charge Controller and DC Inverter for Solar Panel | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 32 | 46181502-BF-V01 | Bullet proof vest | | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 0.00 | 0.00 | 0.00 |
| 33 | 25172502-WW-001 | Wheels, _____ (type of vehicle) | | 0 | 4 | 0 | 4 | 20,000.00 | 0 | 3 | 0 | 3 | 15,000.00 | 0 | 4 | 0 | 4 | 20,000.00 | 0 | 0 | 0 | 0 | 0.00 | 11.00 | 5000.00 | 55000.00 |
| 34 | 40161513-FF-001 | Fuel Filters | | 0 | 1 | 0 | 1 | 1,500.00 | 0 | 1 | 1 | 2 | 3,000.00 | 0 | 0 | 1 | 1 | 1,500.00 | 0 | 1 | 1 | 2 | 3,000.00 | 6.00 | 1500.00 | 9000.00 |
| 35 | 48101710-DW-F01 | Drinking Water/ Fountain | | 0 | 1 | 0 | 1 | 7,000.00 | 0 | 0 | 0 | 0 | 0.00 | 1 | 0 | 0 | 1 | 7,000.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 7000.00 | 14000.00 |
| 36 | 26111729-AB-001 | Auto Battery | | 0 | 1 | 0 | 1 | 8,000.00 | 0 | 1 | 0 | 1 | 8,000.00 | 0 | 0 | 0 | 0 | 0.00 | 0 | 0 | 0 | 0 | 0.00 | 2.00 | 8000.00 | 16000.00 |


| Item & Specifications | Unit of Measure | Monthly Quantity Requirement | | | | | | | | | | | | | | | | | | | | Total Quantity for the year | Price Catalogue (as of 30 April 2021) | Total Amount for the year |
|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------|-----------------------------|---------------------------------------|---------------------------|
| | | Jan | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT | | | |
| A. TOTAL | | | | | | | | | | | | | | | | | | | | | | P | | 6,607,270.68 |
| B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL) | | | | | | | | | | | | | | | | | | | | | | P | | 660,727.07 |
| C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable) | | | | | | | | | | | | | | | | | | | | | | P | | - |
| D. GRAND TOTAL (A + B+ C) | | | | | | | | | | | | | | | | | | | | | | P | | 7,267,997.75 |
| E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words: | | | | | | | | | | | | | | | | | | | | | | | | |

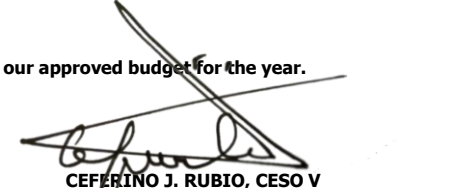
We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 AIREEN C. AMADO
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available: Approved by:


 NURVALINE I. JIMLANI, CPA
 Accountant / Budget Officer


 CEFERINO J. RUBIO, CESO V
 Head of Office/Agency

Date Prepared: AUGUST 16, 2021