

**Department of Trade and Industry - Region 6**  
**Annual Procurement Plan for FY 2022**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A. MAINTENANCE AND OTHER OPETATING EXPENSES												
	MAINTENANCE AND OTHER OPERATING EXPENSES (2ND AMENDMENT)	DTI6						GAA				
	▪ Plane/Boat/Bus Ticket & other travelling		Agency-to-Agency / NPSVP						68,000.00	68,000.00		
	▪ Training Expenses		NPSVP						155,600.00	155,600.00		
	▪ Office Supplies		N/P A to A						274,832.47	274,832.47		
	▪ Accountable Forms		N/P A to A						12,000.00	12,000.00		
	▪ Fuel, Oil & Lubricants		NPSVP						283,499.90	283,499.90		
	▪ Other Supplies Expenses		NPSVP						62,667.53	62,667.53		
	▪ Water		Direct Contracting						192,133.29	192,133.29		
	▪ Electricity		Direct Contracting						1,810,910.42	1,810,910.42		
	▪ Postage and Courier Services		NPSVP						148,578.00	148,578.00		
	▪ Telephone (mobile)		Direct Contracting						300,258.94	300,258.94		
	▪ Telephone (landline)		Direct Contracting						262,148.70	262,148.70		
	▪ Internet Subscription Expenses		Direct Contracting						110,000.04	110,000.04		
	▪ Cable, Satellite, Telegraph & Radio Exp.		Direct Contracting						18,600.00	18,600.00		
	▪ Extra Ordinary & Miscellaneous		NPSVP						118,000.00	118,000.00		
	▪ Professional Services(auditing)		NPSVP						20,000.00	20,000.00		
	▪ Janitorial Services		Public Bidding						3,327,091.85	3,327,091.85		
	▪ Security Services		Public Bidding						1,860,281.77	1,860,281.77		
	▪ Other Professional Services		NPSVP						33,499.98	33,499.98		
	▪ Other General Services		NPSVP						61,480.00	61,480.00		
	▪ Repair and Maintenance - Building		NPSVP						50,503.45	50,503.45		
	▪ Repair and Maintenance - Office Equipment		NPSVP						107,041.61	107,041.61		
	▪ Repair and Maintenance - ICT Equipment		NPSVP						45,299.96	45,299.96		
	▪ Repair and Maintenance - Furniture & Fixtures		NPSVP						37,162.98	37,162.98		
	▪ Repair and Maintenance - Motor Vehicles		NPSVP						159,765.59	159,765.59		
	▪ Fidelity Bond Premiums		N/P A to A						187,854.55	187,854.55		
	▪ Insurance Expenses		N/P A to A						110,326.79	110,326.79		
	▪ Printing & Publication Expenses		NPSVP						77,365.48	77,365.48		
	▪ Representation Expenses		NPSVP						108,220.02	108,220.02		
	▪ Transportation and Delivery Expenses		NPSVP						10,980.00	10,980.00		
	▪ Rent - Building & Structures		NPSVP						4,169,194.36	4,169,194.36		
	▪ Rent - Motor Vehicles		NPSVP						2,000.00	2,000.00		
	▪ Rent - Equipment		NPSVP						750.00	750.00		
	▪ Subscription		NPSVP						59,779.96	59,779.96		
	▪ Other MOOE		NPSVP						31,675.81	31,675.81		
A. TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES									14,277,503.45	14,277,503.45		

B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)												
<div>REGIONAL OFFICE 6</div> <div>FINANCE AND ADMIN CORE ACTIVITIES FY 2022 (1ST AMENDMENT)</div> <div>A. Support to Operation of BAC</div> <div>Meals, 15 meetings (snacks), 15 pax @ 150.00/pax</div> <div>B. Recruitment, Selection &amp; Placement</div> <div>Meals (for HRMPSB Meeting &amp; Conduct of Psycho Exam)</div> <div>Psychological Examination Testing Fee</div> <div>Communication (mobile), P100 x 12 months</div> <div>TEV/Travelling</div> <div>C. Inspection of delivered PPE by the Inspection Committee for processing payment)</div> <div>Gasoline</div> <div>TEV/Travelling</div> <div>D. COA Exit Conference</div> <div>Meals (COA Exit Conference)</div> <div>E. AFMD Quarterly CTS</div> <div>Meals/Snacks</div> <div>F. Retirement Tribute</div> <div>Plaque, 4 pcs x P2000</div> <div>Bouquet/Plant, 4 pcs x P1000</div> <div>Retirement Cake, 4 pcs x P800</div> <div>G. Conduct of Inventory</div> <div>Gasoline</div> <div>Accomodation w/ Breakfast, P1500 x 6 POs</div> <div>TEV/Travelling</div> <div>MAINTREAMING GENDER AND DEVELOPMENT IN ALL DTI REGION VI ACTIVITIES FY 2022</div> <div>A. GAD Seminar/Workshop (Annual Refresher Course)</div> <div>▪ Meals (including venue)</div> <div>▪ Accomodation of participants</div> <div>▪ Travelling/TEV</div> <div>▪ Transportation</div> <div>▪ Accomodation of speakers</div> <div>▪ Plane Ticket</div> <div>B. HGDG Online Workshop for DTI Account Officers/Program Coordinators</div> <div>▪ Meals</div> <div>C. Participation to other GAD and EVAW Activities (National Women's Month and EVAW Month)</div> <div>▪ Participation to interagency activities (registration/contribution fees/participation fee)</div>	FAD-RO							GAA				
		NPSVP							33,750.00	33,750.00		
		NPSVP							30,000.00	30,000.00		
		Highly Technical Consultant							200,000.00	200,000.00		
		NPSVP							1,200.00	1,200.00		
									5,000.00	5,000.00		
		NPSVP							50,000.00	50,000.00		
									50,000.00	50,000.00		
		NPSVP							15,000.00	15,000.00		
	FAD-RO	NPSVP						GAA	14,000.00	14,000.00		
		NPSVP							8,000.00	8,000.00		
									4,000.00	4,000.00		
									3,200.00	3,200.00		
		NPSVP							50,000.00	50,000.00		
		NPSVP							9,000.00	9,000.00		
									47,000.00	47,000.00		
	FAD-RO	NPSVP						GAA	52,800.00	52,800.00		
		NPSVP							37,500.00	37,500.00		
									21,600.00	21,600.00		
									15,000.00	15,000.00		
		NPSVP							5,000.00	5,000.00		
		NPSVP							32,000.00	32,000.00		
		NPSVP							59,400.00	59,400.00		
		Agency-to-Agency							8,000.00	8,000.00		

▪ Snacks		NPSVP						2,250.00	2,250.00		
▪ Supplies and other Consumables		NPSVP						41,650.00	41,650.00		
<b>B. Year-end Assessment of DTI Region GFPS</b>											
▪ Meals		NPSVP						22,400.00	22,400.00		
▪ Accomodation		NPSVP						25,000.00	25,000.00		
▪ TEV/Travelling								14,400.00	14,400.00		
▪ Transportation								10,000.00	10,000.00		
<b>ORGANIZATIONAL CULTURE FY 2022</b>	<b>FAD-RO</b>						<b>GAA</b>				
<b>A. Retreat / Recollection</b>											
▪ Meals & Snacks								53,500.00	53,500.00		
▪ Gasoline/Hired Vehicle								9,000.00	9,000.00		
▪ Honorarium of Retreat Master								40,000.00	40,000.00		
▪ Rental Venue								24,000.00	24,000.00		
▪ Supplies and Other Consumables								8,000.00	8,000.00		
<b>B. Tree Planing</b>											
▪ Meals & Snacks								25,250.00	25,250.00		
▪ Vehicle Rental								21,000.00	21,000.00		
▪ Gasoline								16,800.00	16,800.00		
▪ Supplies & Materials (seedlings, hand towel, disposable gloves)								7,000.00	7,000.00		
Regional Office		NPSVP						1,000.00	1,000.00		
<b>C. Annual Random Drug Test</b>								14,400.00	14,400.00		
<b>D. Intra-Orientation</b>											
▪ Snacks		NPSVP						14,800.00	14,800.00		
<b>PUBLIC SERVICE CONTINUITY PLAN: FIRE DETECTION AND ALARM SYSTEM INSTALLATION FOR DTI BUILDING 2022</b>	<b>FAD-RO</b>						<b>GAA</b>				
<b>A. Phase I:</b>											
▪ Roughing of conduct for FDAs		NPSVP						50,000.00	50,000.00		
▪ Lay out/installation of wiring for FDAS		NPSVP						60,000.00	60,000.00		
<b>B. Phase II:</b>											
▪ Installation of fixtures and wiring devices		NPSVP						37,500.00	37,500.00		
▪ Installation of Fire Alarm Control Panell (FACP)		NPSVP						17,000.00	17,000.00		
▪ Programming of FACP		NPSVP						15,000.00	15,000.00		
▪ Testing and Commissioning		NPSVP						5,000.00	5,000.00		
<b>C. Meetings</b>											
▪ Meals		NPSVP						15,500.00	15,500.00		
<b>DTI-6 YEAR-END ASSESSMENT AND PLANNING 2022</b>	<b>FAD-RO</b>						<b>GAA</b>				
▪ Meals/Snacks		NPSVP						50,000.00	50,000.00		
▪ Supplies		Shopping						14,000.00	14,000.00		
<b>MANAGEMENT REVIEW, PLANNING, AND ASSESSMENT (3RD AMENDMENT)</b>	<b>ORD-RO</b>						<b>GAA</b>				
<b>A. DTI6 Management Review</b>											
▪ Meals& Snacks		NPSVP						237,500.00	7,500.00		
▪ Transporation (Mid-year assessment)								8,000.00	8,000.00		

▪ Van Rental		NPSVP						8,000.00	8,000.00		
▪ Gasoline		NPSVP						28,000.00	18,000.00		
▪ Hotel ccomodation		NPSVP						108,000.00	108,000.00		
▪ TEV/Travelling								72,000.00	72,000.00		
▪ Communication		NPSVP						3,600.00	3,600.00		
▪ Tokens		NPSVP						1,000.00	1,000.00		
▪ Supplies		Shopping						3,000.00	3,000.00		
▪ Other MOOE (RT-PCR/Antigen Testing)								17,000.00	17,000.00		
<b>B. Provincial Visit</b>											
▪ Meals & Snacks		NPSVP						74,500.00	74,500.00		
▪ Hotel Accomodation		NPSVP						15,000.00	15,000.00		
▪ TEV/Travelling								24,675.00	24,675.00		
▪ Van Rental		NPSVP						4,000.00	4,000.00		
<b>C. ROG Mancom</b>											
▪ Plane Ticket		NPSVP						100,000.00	100,000.00		
▪ Food & Accomodation		NPSVP						64,000.00	64,000.00		
▪ TEV/Travelling								28,000.00	28,000.00		
▪ Token for retirees		NPSVP						2,000.00	2,000.00		
▪ Dinner/Cocktails		NPSVP						25,000.00	25,000.00		
▪ Token for retirees		NPSVP						17,500.00	17,500.00		
▪ Van Rental		NPSVP						10,000.00	10,000.00		
▪ Gasoline		NPSVP						5,025.00	5,025.00		
<b>D. Presidential/Sec/Usec/Asec's Visit</b>											
▪ Gasoline		NPSVP						3,000.00	3,000.00		
▪ Meals		NPSVP						10,000.00	10,000.00		
▪ Streamers		NPSVP						2,000.00	2,000.00		
▪ Van Rental		NPSVP						5,000.00	5,000.00		
▪ Token		NPSVP						4,500.00	4,500.00		
<b>E. Out-of-Town Travel</b>											
▪ Gasoline		NPSVP						15,000.00	15,000.00		
▪ Food & Accomodation		NPSVP						10,000.00	10,000.00		
▪ TEV/Travelling								5,000.00	5,000.00		
<b>F. CTS Meetings</b>											
▪ Meals		NPSVP						10,000.00	10,000.00		
<b>G. Interagency Meetings</b>											
▪ Meals/Tokens		NPSVP						5,000.00	5,000.00		
<b>H. ORD Other Supplies</b>											
▪ Other Supplies		NPSVP						2,800.00	2,800.00		
<b>I. Planning Officers Meeting</b>											
▪ Plane Ticket		NPSVP						12,000.00	12,000.00		
▪ Accomodation		NPSVP						4,400.00	4,400.00		
▪ TEV/Travelling								4,000.00	4,000.00		
<b>ROG MANAGEMENT REVIEW (DTI ROG ACTIVITY)</b>	<b>ORD-RO</b>						<b>GAA</b>				<i>Budget downloaded by DTI ROG</i>
▪ Meals & Snacks		NPSVP						67,800.00	67,800.00		
▪ Accomodation		NPSVP						25,500.00	25,500.00		

UPGRADING OF INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) EQUIPMENT AND CONDUCT OF ICT RELATED-ACTIVITIES IN SUPPORT TO DTI-VI WORKPLACE  A. ICT Equipment <ul style="list-style-type: none"><li>Windows 10 Operating System - Home</li><li>Solid State Drive - 240gb to 250gb, 2.5", read/write speed up to 500mb/s</li><li>Solid State Drive - 512GB PCIE NVME M.2 (for laptop upgrading)</li><li>8GB RAM DDR4 2666MHz SODIMM</li><li>Back-up UPS 625VA;375W; 4 universal sockets; Output frequency: 50/60 Hz; Battery and surge protected outlets</li><li>LCD Monitor - 21.5"; 1600x900px; 220V; VGA and HDMI connector</li><li>External Hard Drive 3.0 - 1TB</li><li>Universal Plug Adapter</li><li>Battery for UPS 12V 7 - 7.2AH</li><li>100 GB (Google Drive) for DTI6 File Repository</li><li>CMOS Battery for PC for desktop PC</li><li>Powerbank 20k mAh</li><li>UTP Cable for Ethernet (box)</li><li>Ethernet Coupler RJ45 Coupler Lan Cable extender for network</li><li>Wireless USB Adapter - signal rate up to 150Mbps</li><li>Network Switch 5-8 Port Fast Ethernet Switch, Speed: 5 fadt ethernet x 10/100 at least 1 PoE Port (Cisco SF90D-08 8port 10/100 Unmanaged Desktop Switch)</li><li>Augmentation to DTI RO internet connectivity</li></ul> B. MOOE <ul style="list-style-type: none"><li>TEV/Travelling for ICT and Maintenance</li><li>Gasoline</li><li>Meals/Snacks</li><li>Supplies</li><li>Communication (load)</li></ul> SUPPORT TO 2022 STATISTICAL ACTIVITIES IN REGION VI <ul style="list-style-type: none"><li>NSM T-Shirt / Polo Shirt</li><li>NSM Contribution</li><li>Streamer</li><li>Materials and Repair for statistical bulletin board</li><li>1-month subscription for online platform for data visualization and infographics</li><li>Meals/ Snacks</li></ul> HIRING OF DTI MONITORS (DMO) FY 2022 (3RD AMENDMENT)	ORD-RO							GAA						
		NPSVP/Shopping							37,800.00	37,800.00				
		NPSVP/Shopping							17,600.00	17,600.00				
		NPSVP/Shopping							20,000.00	20,000.00				
		NPSVP/Shopping							3,500.00	3,500.00				
		NPSVP/Shopping							29,600.00	29,600.00				
		NPSVP/Shopping							34,400.00	34,400.00				
		NPSVP/Shopping							10,000.00	10,000.00				
		NPSVP/Shopping							2,250.00	2,250.00				
		NPSVP/Shopping							16,000.00	16,000.00				
		Direct Contracting							889.00	889.00				
		NPSVP/Shopping							1,000.00	1,000.00				
		NPSVP/Shopping							16,000.00	16,000.00				
		NPSVP/Shopping							2,300.00	2,300.00				
		NPSVP/Shopping							600.00	600.00				
		NPSVP/Shopping							7,100.00	7,100.00				
		NPSVP/Shopping							8,250.00	8,250.00				
		Direct Contracting							141,120.00	141,120.00				
									28,000.00	28,000.00				
		NPSVP							5,180.00	5,180.00				
		NPSVP							1,500.00	1,500.00				
		Shopping							540.00	540.00				
		NPSVP							600.00	600.00				
	ORD-RO							GAA						
		NPSVP							1,100.00	1,100.00				
									5,000.00	5,000.00				
		NPSVP							540.00	540.00				
		NPSVP							4,714.00	4,714.00				
		Direct Contracting							1,500.00	1,500.00				
		NPSVP							1,000.00	1,000.00				
	CPD-RO							GAA						

<div><div><div><div><div><div>▪ Job Order Services - DTI Monitors</div><div>▪ Fare and Incidental Allowance</div></div></div><div><div><div>CONSUMER PROTECTION DIVISION CORE ACTIVITIES (3RD AMENDMENT )</div><div>A. Attendance to Hearings</div><div><div>▪ Gasoline</div></div><div>B. CPD Semestral Meetings and Year-end Planning</div><div><div>▪ Meals/Snacks</div></div><div>C. Monitoring and Enforcement Activities</div><div><div>▪ Communication (load cards)</div><div>▪ Meals/Snacks</div></div><div>D. Support to CPD Activities</div><div><div>▪ Landline / Telephone</div><div>▪ Communication (cellcards)</div><div>▪ Meals/Snacks</div><div>▪ Job Hire</div><div>▪ Supplies</div><div>▪ Publication of Automatic Price Control</div><div>▪ Hauling of CWM materials/calibrated materials</div><div>▪ Gasoline</div><div>▪ Transportation</div><div>▪ Notarial Fees</div><div>▪ Honorarium of Consultant</div></div><div>▪ TEV/Travelling</div><div>E. PETC</div><div><div>▪ Gasoline</div></div><div>F. Office Tables and Cabinets</div><div><div>▪ Tables and cabinets</div></div></div></div><div><div>CONSUMER COMPLAINTS HANDLING WEBINAR</div><div><div>▪ Meals/Snacks</div><div>▪ Supplies</div><div>▪ Communication/Internet Load Card</div><div>▪ Tokens</div><div>▪ Freight</div></div></div><div><div>MONITORING AND ENFORCEMENT IN SUPPORT TO FTEB ACTIVITY</div><div><div>▪ Meals/Snacks</div><div>▪ Supplies</div><div>▪ Tokens</div><div>▪ Communication (load card)</div><div>▪ Gas/Transportation</div><div>▪ TEV/Travelling</div></div></div><div><div>PROVINCIAL AND REGIONAL BAGWIS COMMITTEE EVALUATION AND AWARDDING</div><div>A. Provincial Assessment and Semestral Monitoring</div><div><div>▪ TEV/Travelling</div></div></div></div></div><tr><td>CPD-RO</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>GAA</td><td>2,711,485.00</td><td>2,711,485.00</td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>159,840.00</td><td>159,840.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>6,700.00</td><td>6,700.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>15,900.00</td><td>15,900.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>500.00</td><td>500.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>3,750.00</td><td>3,750.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>4,966.00</td><td>4,966.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,000.00</td><td>1,000.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>3,750.00</td><td>3,750.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>2,500.00</td><td>2,500.00</td><td></td><td></td></tr><tr><td></td><td></td><td>Shopping</td><td></td><td></td><td></td><td></td><td></td><td></td><td>18,100.00</td><td>18,100.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>22,000.00</td><td>22,000.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,713.55</td><td>1,713.55</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>4,770.00</td><td>4,770.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>1,000.00</td><td>1,000.00</td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>9,000.00</td><td>9,000.00</td><td></td><td></td></tr><tr><td></td><td></td><td>Highly Technical Consultant</td><td></td><td></td><td></td><td></td><td></td><td></td><td>13,000.00</td><td>13,000.00</td><td></td><td></td></tr><tr><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>30,000.00</td><td>30,000.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>4,050.00</td><td>4,050.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>39,000.00</td><td>39,000.00</td><td></td><td></td></tr><tr><td>CPD-RO</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>GAA</td><td></td><td></td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>8,800.00</td><td>8,800.00</td><td></td><td></td></tr><tr><td></td><td></td><td>Shopping</td><td></td><td></td><td></td><td></td><td></td><td></td><td>8,030.00</td><td>8,030.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>2,200.00</td><td>2,200.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>3,000.00</td><td>3,000.00</td><td></td><td></td></tr><tr><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td></td><td></td><td>100.00</td><td>100.00</td><td></td><td></td></tr><tr><td>CPD-RO</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>GAA</td><td></td><td></td><td></td><td>Budget 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▪ Measuring Instruments		NPSVP						15,760.00	15,760.00		
Capiz Province											
▪ Measuring Instruments		NPSVP						15,610.00	15,610.00		
Guimaras Province											
▪ Measuring Instruments		NPSVP						12,990.00	12,990.00		
Iloilo Province											
▪ Measuring Instrumnts		NPSVP						16,260.00	16,260.00		
Negros Occidental Province											
▪ Measuring Instruments		NPSVP						10,650.00	10,650.00		
Regional Office 6											
▪ Measuring Instruments		NPSVP						2,350.00	2,350.00		
▪ Hauling Services		NPSVP						6,000.00	6,000.00		
▪ Supplies		Shopping						700.00	700.00		
▪ Gasoline		NPSVP						1,500.00	1,500.00		
SUPPORT TO DTI06 CPD STAFF IN ATTENDANCE TO THE TRAINING ON STRATEGIC ENFORCEMENT, INTELLIGENCE, MONITORING AND SURVEILLANCE TECHNIQUES BY DTI HRAS	CPD-RO						GAA				
▪ Airfare								24,000.00	24,000.00		
▪ TEV/Travelling								17,840.00	17,840.00		
LIVELIHOOD SEEDING PROGRAM - NEGOSYO SERBISYO SA BARANGAY (5TH AMENDMENT)	SMEDD - RO						GAA				
A. Aklan Province											
▪ Livelihood Kits - Batch 1 of Distribution											
Lezo, 15 beneficiaries		NPSVP/Shopping						225,000.00	225,000.00		
Buruanga, 20 beneficiaries		NPSVP/Shopping						300,000.00	300,000.00		
Makato, 10 beneficiaries		NPSVP/Shopping						146,696.80	146,696.80		
Numancia, 20 beneficiaries		NPSVP/Shopping						295,000.00	295,000.00		
▪ Livelihood Kits - Batch 2 of Distribution											
Malinao, 35 beneficiaries		NPSVP/Shopping						520,000.00	520,000.00		
Tangalan, 15 beneficiaries		NPSVP/Shopping						220,000.00	220,000.00		
Nabas, 15 beneficiaries		NPSVP/Shopping						220,000.00	220,000.00		
Madalag, 30 beneficiaries		NPSVP/Shopping						445,000.00	445,000.00		
Batan, 20 beneficiaries		NPSVP/Shopping						295,000.00	295,000.00		
▪ Livelihood Kits - Batch 3 of Distribution		NPSVP/Shopping						75,000.00	75,000.00		
▪ Food of pax		NPSVP						31,462.55	31,462.55		
▪ Communication		NPSVP						13,640.00	13,640.00		
▪ TEV/Travelling								3,700.00	3,700.00		
▪ Professional Fee of JOCOS								134,366.26	134,366.26		
▪ Supplies		Shopping						19,265.94	19,265.94		
▪ Transportation and Delivery		NPSVP						60,776.45	60,776.45		
B. Antique Province											
▪ Livelihood Kits - Voucher Batch 1 of Distribution											
Anini-y, 15 beneficiaries		RA 9184 (Section 4.5a)						225,000.00	225,000.00		
Pandan, 35 beneficiaries		RA 9184 (Section 4.5a)						525,000.00	525,000.00		
Barbaza, 35 beneficiaries		RA 9184 (Section 4.5a)						525,000.00	525,000.00		



Tibiao, 25 beneficiaries	RA 9184 (Section 4.5a)							375,000.00	375,000.00		
Libertad, 15 beneficiaries	RA 9184 (Section 4.5a)							225,000.00	225,000.00		
Valderamma, 20 beneficiaries	RA 9184 (Section 4.5a)							300,000.00	300,000.00		
▪ Livelihood Kits - Voucher Batch 2 of Distribution											
Lauan-an, 40 beneficiaries	RA 9184 (Section 4.5a)							600,000.00	600,000.00		
Tobias Fornier, 50 beneficiaries	RA 9184 (Section 4.5a)							750,000.00	750,000.00		
▪ Food of pax	NPSVP							70,500.00	70,500.00		
▪ Communication	NPSVP							7,000.00	7,000.00		
▪ TEV/Travelling								35,000.00	35,000.00		
▪ Professional Fee of JOCOS								190,908.00	190,908.00		
▪ Transportation and Delivery	NPSVP							35,000.00	35,000.00		
<b>C. Capiz Province</b>											
▪ Livelihood Kits	Public Bidding							1,725,000.00	1,725,000.00		
▪ Food of pax	NPSVP							34,500.00	34,500.00		
▪ Communication	NPSVP							4,000.00	4,000.00		
▪ TEV/Travelling								20,000.00	20,000.00		
▪ Professional Fee of JOCOS								190,908.00	190,908.00		
▪ Transportation and Delivery	NPSVP							20,000.00	20,000.00		
<b>D. Guimaras Province</b>											
▪ Livelihood Kits	NPSVP							750,000.00	750,000.00		
▪ Food of pax	NPSVP							15,000.00	15,000.00		
▪ Communication	NPSVP							2,000.00	2,000.00		
▪ TEV/Travelling								6,000.00	6,000.00		
▪ Transportation and Delivery	NPSVP							5,000.00	5,000.00		
<b>E. Iloilo Province</b>											
▪ Livelihood Kits (Unscheduled) - 35 pax	NPSVP							555,000.00	555,000.00		
▪ Livelihood Kits (Batch 1 of Distribution)											
Sari-sari Store Kits, 34 beneficiaries	NPSVP							510,000.00	510,000.00		
Eatery/Refreshment/Street Food?Catering Service	NPSVP							390,000.00	390,000.00		
Kits, 26 beneficiaries											
Fishing Kits, 9 beneficiaries	NPSVP							135,000.00	135,000.00		
Hog Raising/Supply Retailer Kits, 17 beneficiaries	NPSVP							255,000.00	255,000.00		
Printing Services, 1 beneficiary	NPSVP							15,000.00	15,000.00		
'BBQ Stand, 1 beneficiary	NPSVP							15,000.00	15,000.00		
'Food Processing/Kakanin, 19 beneficiaries	NPSVP							285,000.00	285,000.00		
Bakery/Delicacies/Pastry, 1 beneficiary	NPSVP							15,000.00	15,000.00		
Electric Grinder/Mixer, 1 beneficiary	NPSVP							15,000.00	15,000.00		
Fruit Stand/Vegetable Trading, 1 beneficiary	NPSVP							15,000.00	15,000.00		
Fish Trading, 3 beneficiaries	NPSVP							45,000.00	45,000.00		
Rice Trading/Retailing, 1 beneficiary	NPSVP							15,000.00	15,000.00		
Farm Inputs, 1 beneficiary	NPSVP							15,000.00	15,000.00		
Barbershop. 1 beneficiary	NPSVP							15,000.00	15,000.00		
Poultry Supply, 2 beneficiaries	NPSVP							30,000.00	30,000.00		
Dressmaking, 5 beneficiaries	NPSVP							75,000.00	75,000.00		
RTW/Ukay-Ukay, 1 beneficiary	NPSVP							15,000.00	15,000.00		
Furniture, 3 beneficiaries	NPSVP							45,000.00	45,000.00		

	Ice Cream Trading. 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Beauty Products, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Massage/Manicure/Pedicure, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Pet Store, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Fashion Accessories, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Electronics Repair Shop, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Crab Trading, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Bamboo Craft, 3 beneficiaries	NPSVP						45,000.00	45,000.00		
	Coffee, 3 beneficiaries	NPSVP						45,000.00	45,000.00		
	Cacao, 3 beneficiaries	NPSVP						45,000.00	45,000.00		
	WHIC, 3 beneficiaries	NPSVP						45,000.00	45,000.00		
	Processed Food, 5 beneficiaries	NPSVP						75,000.00	75,000.00		
	HVCP, 3 beneficiaries	NPSVP						45,000.00	45,000.00		
	▪ Livelihood Kits (Batch 2 of Distribution)										
	Sari-sari Store Kits, 61 beneficiaries	NPSVP						915,000.00	915,000.00		
	Eatery/Refreshment/Street Food/Catering Service, 4 beneficiaries	NPSVP						60,000.00	60,000.00		
	Fishing Kits, 2 beneficiaries	NPSVP						30,000.00	30,000.00		
	Food Processing/Kakanin/Catering Kits, 9 beneficiaries	NPSVP						135,000.00	135,000.00		
	Fish Trading, 3 beneficiaires	NPSVP						45,000.00	45,000.00		
	Hog Raising/Supply Retailer, 11 beneficiaries	NPSVP						165,000.00	165,000.00		
	Dressmaking/Tailoring, 5 beneficiaries	NPSVP						75,000.00	75,000.00		
	Cord Weaving, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Home Décor Porudction, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Fruit Stand/Vegetable Trading, 2 beneficiaries	NPSVP						30,000.00	30,000.00		
	Farm Inputs, 23 beneficiaries	NPSVP						345,000.00	345,000.00		
	Rice Trading/Retailing, 2 beneficiaries	NPSVP						30,000.00	30,000.00		
	Barbershop. 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Poultry Supply, 3 beneficiaries	NPSVP						45,000.00	45,000.00		
	RTW/Ukay-Ukay, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Furniture, 1 beneficary	NPSVP						15,000.00	15,000.00		
	Fish Processing, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Vulcanizing Shop, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Beach Resort, 2 beneficiaries	NPSVP						30,000.00	30,000.00		
	Milk Shake Station, 1 beneficiairy	NPSVP						15,000.00	15,000.00		
	Arrozcaldohan. 1 benefiary	NPSVP						15,000.00	15,000.00		
	Butcher Services Equipment, 5 beneficiaries	NPSVP						75,000.00	75,000.00		
	Baye-baye Manufacturing, 4 beneficiaries	NPSVP						60,000.00	60,000.00		
	Egg Incubator & Bukbukan wih Kudkuran sang Lubi, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	'Bukbukan, 3 beneficiaries	NPSVP						45,000.00	45,000.00		
	Ginger/Turmeric Tea, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Frozen Food, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Bamboo Processing , 8 beneficiaires	NPSVP						120,000.00	120,000.00		
	School Supplies, 1 beneficiairy	NPSVP						15,000.00	15,000.00		
	Coffee Processing, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Crab Gillnetting (Pamolot), 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Nito Weaving, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	Panagat, 1 beneficiary	NPSVP						15,000.00	15,000.00		
	▪ Food for Participants	NPSVP						106,500.00	106,500.00		

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▪ Hablon Making, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Handwoven Products, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Mushroom Farm, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Duck Farm, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Furniture Shop, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Integrated Farm, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Coffee Farm, 2 kits	NPSVP							16,000.00	16,000.00		
▪ Delicacies, 2 kits	NPSVP							16,000.00	16,000.00		
▪ Livelihood Kits Batch 2 of Distribution											
▪ Integrated Farm Kit, 1	NPSVP							8,000.00	8,000.00		
▪ Poultry Supply Kit, 4 kits	NPSVP							32,000.00	32,000.00		
▪ Rice Retailer Kit, 5 kits	NPSVP							40,000.00	40,000.00		
▪ Sari-sari store kits, 66 kits	NPSVP							528,000.00	528,000.00		
▪ Furniture Shop, 2 kits	NPSVP							16,000.00	16,000.00		
▪ Eatery Refreshment Kit, 9 kits	NPSVP							72,000.00	72,000.00		
▪ Fish Retailer Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Peanut Butter Producer Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Pugo Egg Producer, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Milktea Shop Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Barbecue Kiosk Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Pet Shop Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Ukay-Ukay / RTW Kit	NPSVP							8,000.00	8,000.00		
▪ Baking Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Food Processing Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Batchoyan Kit, 2 kits	NPSVP							16,000.00	16,000.00		
▪ Water Refilling Station Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Livelihood Kits Batch 3 of Distribution											
▪ Sari-sari Store Kit, 64 kits	NPSVP							512,000.00	512,000.00		
▪ Rice Retailing Kit, 7 kits	NPSVP							56,000.00	56,000.00		
▪ Eatery/Refreshment Kit, 9 kits	NPSVP							72,000.00	72,000.00		
▪ Coffee Farm, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Dressmaking/Tailoring, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Poultry Supply Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Hog Raising Kit, 2 kits	NPSVP							16,000.00	16,000.00		
▪ Piggery Supply Kit, 6 kits	NPSVP							48,000.00	48,000.00		
▪ Calamansi Farm, 4 kits	NPSVP							32,000.00	32,000.00		
▪ Rice Farm, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Corn Farm 2 kits	NPSVP							16,000.00	16,000.00		
▪ Vegetable Farm Kit, 3 kits	NPSVP							24,000.00	24,000.00		
▪ Water Refilling Station Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Vegetable Trading Kit, 2 kits	NPSVP							16,000.00	16,000.00		
▪ Fish Farming Kit, 3 kits	NPSVP							24,000.00	24,000.00		
▪ Animal Clinic Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Agricultural Farming Kit, 2 kits	NPSVP							16,000.00	16,000.00		
▪ Livestocks Fabricating Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Dried Fisg Production Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Cacao Production Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Food Processing Kit, 5 kits	NPSVP							40,000.00	40,000.00		

▪ Food Products Kits, 5 kits	NPSVP							40,000.00	40,000.00		
▪ Furniture Shop Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Milktea Shop Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Fertilizer Manufacturing Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Laundry Service Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Kakanin Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Mushroom Farm Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Beverage Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Fruit Juice Bar kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Food of pax	NPSVP							171,600.00	171,600.00		
▪ Office Supplies	Shopping							5,000.00	5,000.00		
▪ Hauling	NPSVP							20,000.00	20,000.00		
▪ Rental of Motor Vehicle	NPSVP							70,000.00	70,000.00		
▪ TEV/Travelling								60,000.00	60,000.00		
▪ Communication	NPSVP							15,000.00	15,000.00		
▪ Professional Services (JOCOS)								381,816.00	381,816.00		
<b>F. Negros Occidental</b>											
▪ Sari-sari store kits, 952 kits	Public Bidding							7,616,000.00	7,616,000.00		
▪ Rice Trading/Rice Need Kits, 47 kits	NPSVP							376,000.00	376,000.00		
▪ Food processing Kits, 72 kits	NPSVP							576,000.00	576,000.00		
▪ Baked Products Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Egg Trading Kits, 4 kits	NPSVP							32,000.00	32,000.00		
▪ Fried Chicken Station Kits, 3 kits	NPSVP							24,000.00	24,000.00		
▪ Milk tea Station Kits, 2 kits	NPSVP							16,000.00	16,000.00		
▪ Condiments Processing Kits, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Eatery Kits, 13 kits	NPSVP							104,000.00	104,000.00		
▪ Shawarma Station Kits, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Batchoyan Kits, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Grill Station Kits, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Food Packaging Supply Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Banana Products Trading Kits, 2 kits	NPSVP							16,000.00	16,000.00		
▪ Street Food Vending Kits	NPSVP							8,000.00	8,000.00		
▪ Dry Goods/Ukay/RTW Kits, 3 kits	NPSVP							24,000.00	24,000.00		
▪ Siopao Manufacturer Kits, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Native Food Kits, 2 kits	NPSVP							16,000.00	16,000.00		
▪ Snack Station Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Paint Station Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Printing Services Kits, 3 kits	NPSVP							24,000.00	24,000.00		
▪ Computer Shop Kits, 6 kits	NPSVP							48,000.00	48,000.00		
▪ Coffee Shop Kits, 69 kits	NPSVP							552,000.00	552,000.00		
▪ Water Refilling Station Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Piaya Station Kits, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Fruit Shake Station Kit, 1 kit	NPSVP							8,000.00	8,000.00		
▪ Salon Barber Shop Kit, 2 kits	NPSVP							16,000.00	16,000.00		
▪ Pandan Weaving Kits, 7 kits	NPSVP							56,000.00	56,000.00		
▪ Livelihood Kits - Last Batch for Non-Odetter Beneficiaries											
▪ Barbershop / Salon Kits, 38 kits	NPSVP							304,000.00	304,000.00		

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▪ Other Professional Services (Hiring of IMMIS Consultant for integration of geomapping into IMMIS)		Highly Technical Consultant						135,000.00	135,000.00		
<b>G. Participation to NC General Assembly</b>											
▪ Meals and Snacks		NPSVP						89,769.50	89,769.50		
<b>H. NC Monitoring</b>											
▪ Van Rental		NPSVP						31,000.00	31,000.00		
▪ TEV/Travelling								69,570.00	69,570.00		
<b>I. NC Mid-year Assessment</b>											
▪ Meals and Snacks		NPSVP						5,000.00	5,000.00		
<b>J. Year-end Assessment</b>											
▪ Meals and Snacks		NPSVP						124,000.00	124,000.00		
▪ Facilitator/Resource Person		Highly Technical Consultant						10,000.00	10,000.00		
▪ Accomodation		NPSVP						20,000.00	20,000.00		
▪ Supplies & Materials		Shopping						2,000.00	2,000.00		
▪ NC Promo Collaterals		NPSVP						20,000.00	20,000.00		
<b>K. BDD Meetings</b>											
▪ Meals and Snacks		NPSVP						25,600.00	25,600.00		
▪ Supplies & Materials		Shopping						1,000.00	1,000.00		
<b>L. NC Subscription and Load Allowance for NC RFP and RAO</b>											
▪ Innovation Hub Subscription		Direct Contracting						58,300.00	58,300.00		
▪ Smart Subscription Plan		Direct Contracting						2,397.00	2,397.00		
▪ Zoom Subscription		Direct Contracting						8,500.00	8,500.00		
▪ Load Cards		NPSVP						3,000.00	3,000.00		
<b>M. MOOE</b>											
▪ TEV/Travelling/Plane Fare								54,400.00	54,400.00		
▪ Postage and Delivery		NPSVP						3,000.00	3,000.00		
▪ Supplies and Materials		Shopping						333,723.00	333,723.00		
▪ Installation of Office Wallpaper		NPSVP						3,508.50	3,508.50		
▪ Labor & Materials for repair of NC and DTI6 RO		NPSVP						27,000.00	27,000.00		
▪ Gas and Fuel		NPSVP						45,498.75	45,498.75		
<b>2022 KAPATID MENTOR ME PROGRAM (KMME-MME) ONLINE REGIONAL IMPLEMENTATION</b>	<b>SMEDD - RO</b>						<b>GAA</b>				
<u>Aklan Province</u>											
<b>A. Pre-Module Implementation</b>											
▪ Food and Venue		NPSVP						15,200.00	15,200.00		
▪ Supplies & Materials		Shopping						1,000.00	1,000.00		
▪ TEV/Travelling								1,800.00	1,800.00		
▪ Other Supplies & Materials		NPSVP						1,250.00	1,250.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP						2,000.00	2,000.00		
<b>B. Conduct of Modules (Batch 1 &amp; 2)</b>											
▪ Food & Venue		NPSVP						39,200.00	39,200.00		

▪ Supplies & Materials	Shopping / NPSVP						9,000.00	9,000.00		
▪ TEV/Travelling							7,200.00	7,200.00		
▪ Fuel, Oil, & Lubricants	NPSVP						2,400.00	2,400.00		
▪ Other Supplies & Materials	NPSVP						6,000.00	6,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						2,800.00	2,800.00		
<b>C. Government Service Forum</b>								-		
▪ Food & Venue	NPSVP						15,200.00	15,200.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00		
<b>D. Coaching Sessions</b>										
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00		
<b>E. BIP Presentation &amp; Graduation</b>										
▪ Venue	NPSVP						28,000.00	28,000.00		
▪ Supplies & Materials	Shopping / NPSVP						10,000.00	10,000.00		
▪ TEV/Travelling							2,400.00	2,400.00		
▪ Fuel, Oil, & Lubricants	NPSVP						2,400.00	2,400.00		
▪ KMME Shirts	NPSVP						18,000.00	18,000.00		
▪ Supplies	Shopping						10,000.00	10,000.00		
▪ Tarpaulin/Banner Printing	NPSVP						1,800.00	1,800.00		
▪ Tokens for Mentees	NPSVP						5,600.00	5,600.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						2,000.00	2,000.00		
<b>F. KMME Annual Conference / Monitoring</b>										
▪ Venue	NPSVP						24,000.00	24,000.00		
▪ Supplies & Materials	Shopping / NPSVP						5,000.00	5,000.00		
▪ TEV/Travelling							2,400.00	2,400.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Other Supplies & Materials / Tarpaulin Printing	NPSVP						1,500.00	1,500.00		
▪ Tokens for Resource Persons	NPSVP						14,250.00	14,250.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00		
<b>G. Money and Market Encounter</b>										
▪ TEV/Travelling							900.00	900.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						2,000.00	2,000.00		
<b>H. Success Story Preparation</b>										
▪ Supplies & Materials	Shopping / NPSVP						3,000.00	3,000.00		
▪ TEV/Travelling							2,400.00	2,400.00		
▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						2,000.00	2,000.00		
<b>I. Special Financial Coaching Session</b>										
▪ Venue	NPSVP						26,000.00	26,000.00		
▪ Honorarium	Highly Technical Consultant						20,000.00	20,000.00		
▪ Supplies & Materials	Shopping/NPSVP						10,000.00	10,000.00		

▪ TEV/Travelling								2,400.00	2,400.00		
▪ Fuel, Oil, & Lubricants		NPSVP						2,400.00	2,400.00		
▪ Other Supplies: Tarpaulin Printing		NPSVP						1,500.00	1,500.00		
▪ Token for Resource Person		Highly Technical Consultant						1,800.00	1,800.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP						2,000.00	2,000.00		
<b>J. Provincial Monitoring</b>											
▪ Office Supplies		Shopping						5,000.00	5,000.00		
▪ TEV/Travelling								2,400.00	2,400.00		
▪ Fuel, Oil, & Lubricants		NPSVP						2,400.00	2,400.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP						2,000.00	2,000.00		
<b><u>Antique Province</u></b>											
<b>A. Pre-Module Implementation</b>											
▪ Supplies & Materials		Shopping/NPSVP						1,000.00	1,000.00		
▪ Snacks		NPSVP						7,500.00	7,500.00		
▪ Fuel, Oil, & Lubricants		NPSVP						1,800.00	1,800.00		
▪ Tarpaulin/Banner Printing		NPSVP						1,000.00	1,000.00		
▪ Telephone-mobile/Internet Expense		NPSVP						3,000.00	3,000.00		
<b>B. Conduct of Modules (Batch 1 &amp; 2)</b>									-		
▪ Meals & Snacks		NPSVP						39,000.00	39,000.00		
▪ Supplies		Shopping						8,000.00	8,000.00		
▪ Van Hire		NPSVP						6,000.00	6,000.00		
▪ KMME Advocacy T-Shirts		NPSVP						37,500.00	37,500.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP						30,000.00	30,000.00		
<b>C. Government Service Forum</b>											
▪ Food & Venue		NPSVP						7,000.00	7,000.00		
▪ Fuel, Oil, & Lubricants		NPSVP						1,800.00	1,800.00		
<b>D. Coaching Sessions</b>									-		
▪ Food & Venue		NPSVP						7,000.00	7,000.00		
▪ Supplies		Shopping						8,000.00	8,000.00		
▪ Prepaid Card Mobile/Internet Expense (communication)		NPSVP						2,000.00	2,000.00		
<b>E. BIP Presentation &amp; Graduation</b>									-		
▪ Food & Venue		NPSVP						7,000.00	7,000.00		
▪ Supplies		Shopping						8,000.00	8,000.00		
▪ Prepaid Card Mobile/Internet Expense (communication)		NPSVP						2,000.00	2,000.00		
<b>F. KMME Annual Conference / Monitoring</b>									-		
▪ Food & Venue		NPSVP						10,500.00	10,500.00		
▪ Fuel, Oil, & Lubricants		NPSVP						1,800.00	1,800.00		
▪ Tokens		NPSVP						3,500.00	3,500.00		
▪ Telephone-mobile/Internet Expense (prepaid card )		NPSVP						500.00	500.00		
<b>G. Money and Market Encounter</b>											
▪ Food & Venue		NPSVP						7,000.00	7,000.00		
▪ Fuel, Oil, & Lubricants		NPSVP						1,800.00	1,800.00		

▪ Tokens	NPSVP							500.00	500.00		
<b>H. Success Story Preparation</b>									-		
▪ Supplies & Materials	Shopping / NPSVP							500.00	500.00		
▪ TEV/Travelling								2,500.00	2,500.00		
▪ Van Hire	NPSVP							5,000.00	5,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP							1,800.00	1,800.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP							500.00	500.00		
<b>J. Special Financial Coaching Session</b>											
▪ Food and Venue	NPSVP							7,000.00	7,000.00		
▪ Honorarium of Mentor								20,000.00	20,000.00		
▪ Telephone-mobile/Internet	NPSVP							500.00	500.00		
<b>K. Provincial Monitoring</b>											
▪ Food	NPSVP							7,000.00	7,000.00		
▪ TEV/Travelling								5,000.00	5,000.00		
▪ Telephone-mobile/Internet	NPSVP							500.00	500.00		
<b>Capiz Province</b>											
<b>A. Pre-Module Implementation</b>											
▪ TEV/Travelling								540.00	540.00		
▪ Meals/Snacks	NPSVP							3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP							650.00	650.00		
▪ Advocacy KMME T-Shirts	NPSVP							20,000.00	20,000.00		
▪ Tarpaulin/Banner Printing	NPSVP							500.00	500.00		
<b>B. Conduct of Modules (Batch 1 &amp; 2)</b>											
▪ Food & Venue	NPSVP							18,000.00	18,000.00		
▪ Supplies & Materials	Shopping / NPSVP							14,570.00	14,570.00		
▪ Fuel, Oil, & Lubricants	NPSVP							975.00	975.00		
▪ Tarpaulin/Banner Printing	NPSVP							3,200.00	3,200.00		
▪ Telephone-mobile/Internet (prepaid card)	NPSVP							4,800.00	4,800.00		
<b>C. Government Service Forum</b>											
▪ Food & Venue	NPSVP							3,000.00	3,000.00		
▪ Supplies & Materials	Shopping / NPSVP							1,040.00	1,040.00		
▪ TEV/Travelling								540.00	540.00		
▪ Fuel, Oil, & Lubricants	NPSVP							650.00	650.00		
<b>D. Coaching Sessions</b>											
▪ Food & Venue	NPSVP							3,750.00	3,750.00		
▪ Office Supplies	Shopping							1,450.00	1,450.00		
▪ TEV/Travelling								1,080.00	1,080.00		
<b>E. BIP Presentation and Graduation</b>											
▪ Food & Venue	NPSVP							20,000.00	20,000.00		
▪ Office Supplies	Shopping							1,450.00	1,450.00		
▪ TEV/Travelling								1,440.00	1,440.00		
▪ Fuel, Oil, & Lubricants	NPSVP							975.00	975.00		
▪ Tarpaulin/Banner Printing	NPSVP							640.00	640.00		
▪ Telephone-mobile/Internet (prepaid card)	NPSVP							600.00	600.00		
<b>G. KMME Annual Conference / Monitoring</b>											
▪ Food	NPSVP							30,000.00	30,000.00		

▪ Office Supplies	Shopping						4,830.00	4,830.00		
▪ TEV/Travelling							2,160.00	2,160.00		
▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Tokens	NPSVP						8,300.00	8,300.00		
▪ Fuel, Oil, & Lubricants	NPSVP						975.00	975.00		
▪ Tarpaulin/Banner Printing	NPSVP						800.00	800.00		
▪ Telephone-mobile/Internet (prepaid card)	NPSVP						500.00	500.00		
<b>H. Money and Market Encounter</b>										
▪ Meals/Snacks	NPSVP						3,750.00	3,750.00		
▪ Fuel, Oil, & Lubricants	NPSVP						650.00	650.00		
▪ Telephone-mobile/Internet	NPSVP						500.00	500.00		
<b>I. Special Financial Coaching Session</b>										
▪ Meals/Snacks	NPSVP						5,000.00	5,000.00		
▪ Honorarium of mentor	NPSVP						20,000.00	20,000.00		
▪ Supplies	NPSVP						380.00	380.00		
▪ TEV/Travelling							2,880.00	2,880.00		
▪ Fuel, Oil, & Lubricants	NPSVP						650.00	650.00		
▪ Tarpaulin	NPSVP						480.00	480.00		
▪ Telephone/Internet	NPSVP						600.00	600.00		
<b>Guimaras Province</b>										
<b>A. Pre-Module Implementation - Batch 1</b>										
▪ Meals/Snacks	NPSVP						3,000.00	3,000.00		
▪ KMME Advocacy Tshirts	NPSVP						18,000.00	18,000.00		
▪ Tarpaulin	NPSVP						500.00	500.00		
<b>B. Conduct of Modules (Batch 1 &amp; 2)</b>										
▪ Meals/Snacks	NPSVP						62,400.00	62,400.00		
▪ Supplies and Materials	Shopping/NPSVP						10,340.00	10,340.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,000.00	1,000.00		
▪ Telephone/Internet	NPSVP						24,000.00	24,000.00		
<b>C. Government Service Forum (Batch 1 &amp; 2)</b>										
▪ Meals/Snacks	NPSVP						5,200.00	5,200.00		
▪ Telephone/Internet	NPSVP						500.00	500.00		
<b>D. Coaching Sessions (Batch 1 &amp; 2)</b>										
▪ Meals/Snacks	NPSVP						5,200.00	5,200.00		
▪ Telephone/Internet	NPSVP						500.00	500.00		
<b>E. Financial Plan Preparation</b>										
▪ Food & Venue	NPSVP						11,700.00	11,700.00		
▪ Honorarium of Mentor	Highly Technical Consultant						20,000.00	20,000.00		
▪ Supplies	Shopping						4,000.00	4,000.00		
▪ TEV/Travelling							720.00	720.00		
▪ Fuel, Oil, & Lubricants	NPSVP						500.00	500.00		
▪ Prepaid Loads	NPSVP						500.00	500.00		
<b>F. BIP Presentation &amp; Graduation (Batch 1 &amp; 2)</b>										
▪ Food & Venue	NPSVP						23,400.00	23,400.00		
▪ Supplies & Materials	Shopping/NPSVP						770.00	770.00		
▪ TEV/Travelling							1,440.00	1,440.00		
▪ Other Supplies	NPSVP						5,200.00	5,200.00		

▪ Prepaid Loads	NPSVP							500.00	500.00		
<b>G. KMME Annual Conference / Monitoring</b>											
▪ Venue	NPSVP							19,000.00	19,000.00		
▪ TEV/Travelling								720.00	720.00		
▪ Fuel, Oil, & Lubricants	NPSVP							500.00	500.00		
▪ Tokens	NPSVP							4,500.00	4,500.00		
▪ Tarpaulin/Banner Printing	NPSVP							500.00	500.00		
▪ Communication (Prepaid Card)	NPSVP							500.00	500.00		
<b>Iloilo Province</b>											
<b>A. Pre-Module Implementation</b>											
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP							2,000.00	2,000.00		
<b>B. Conduct of Modules (Batch 1 &amp; 2)</b>											
▪ Meals/Snacks	NPSVP							30,000.00	30,000.00		
▪ Prepaid Cards	NPSVP							18,000.00	18,000.00		
<b>C. Government Service Forum</b>											
▪ Meals/Snacks	NPSVP							3,000.00	3,000.00		
▪ Promo Collaterals	NPSVP							5,000.00	5,000.00		
<b>D. Coaching Sessions</b>											
▪ Meals/Snacks	NPSVP							3,000.00	3,000.00		
<b>E. BIP Presentation &amp; Graduation</b>											
▪ Food (2 batches)	NPSVP							18,000.00	18,000.00		
▪ Honorarium	Highly Technical Consultant							60,000.00	60,000.00		
▪ Supplies	Shopping							5,000.00	5,000.00		
▪ TEV/Travelling								3,600.00	3,600.00		
▪ Food & Accomodation (Graduation)	NPSVP							16,500.00	16,500.00		
▪ Fueland Lubricants	NPSVP							1,200.00	1,200.00		
▪ KMME Advocacy T-Shirts	NPSVP							35,000.00	35,000.00		
▪ Tokens	NPSVP							9,600.00	9,600.00		
▪ Prepaid Cards	NPSVP							6,000.00	6,000.00		
<b>F. KMME Annual Conference / Monitoring</b>											
▪ Food	NPSVP							19,250.00	19,250.00		
▪ Honorarium	Highly Technical Consultant							8,000.00	8,000.00		
▪ Supplies	Shopping							15,000.00	15,000.00		
▪ Tokens	NPSVP							25,000.00	25,000.00		
<b>G. Special Finacial Coaching</b>									-		
▪ Food	NPSVP							13,500.00	13,500.00		
▪ Honorarium	Highly Technical Consultant							20,000.00	20,000.00		
<b>H. Provincial Monitoring</b>									-		
▪ TEV/Travelling								2,160.00	2,160.00		
▪ Van Hire	NPSVP							8,000.00	8,000.00		
▪ Food	NPSVP							6,000.00	6,000.00		
<b>Negros Occidental Province</b>											
<b>A. Pre-Module Implementation</b>											
▪ Fuel, Oil, & Lubricants	NPSVP							1,000.00	1,000.00		
▪ KMME Advocacy T-Shirts	NPSVP							7,500.00	7,500.00		
▪ Prepaid Load	NPSVP							300.00	300.00		

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D. Coaching Sessions		Highly Technical Consultant NPSVP						320,000.00	320,000.00	
Honoraria/Professional Fee										
Telephone-mobile/Internet Expense (prepaid card)								600.00	600.00	
E. BIP Presentation & Graduation		NPSVP						7,200.00	7,200.00	
Food & Venue		Highly Technical Consultant Shopping						120,000.00	120,000.00	
Honoraria/Professional Fee								10,000.00	10,000.00	
Office Supplies		NPSVP						1,200.00	1,200.00	
Telephone-mobile/Internet Expense (prepaid card)										
F. Money and Market Encounter		NPSVP						4,500.00	4,500.00	
Food & Venue		NPSVP						20,000.00	20,000.00	
Tokens		NPSVP						1,200.00	1,200.00	
Fuel, Oil, & Lubricants		NPSVP						1,200.00	1,200.00	
Telephone-mobile/Internet Expense (prepaid card)										
G. Provincial Monitoring								16,200.00	16,200.00	
TEV/Travelling		NPSVP						31,500.00	31,500.00	
Van Hire		NPSVP						18,000.00	18,000.00	
Food		NPSVP						2,400.00	2,400.00	
Fuel, Oil, & Lubricants		NPSVP						2,000.00	2,000.00	
Telephone-mobile/Internet Expense (prepaid card)										
ENGAGING AND INVOLVING PERSONS WITH DIABILITIES (PWD) YOUTH IN ENTREPRENEURSHIP - HOORAY PWD - FY 2022 (2ND AMENDMENT)	SMEDD - RO						GAA			
Meals & Snacks		NPSVP						370,000.00	370,000.00	
Honorarium of Panel Speakers - Youth Start		Highly Technical Consultant						10,000.00	10,000.00	
Honorarium of Workshop Resource Person/Mentors		Highly Technical Consultant						30,000.00	30,000.00	
Honorarium of Coaches		Highly Technical Consultant						120,000.00	120,000.00	
Honorarium of Pitching Judges		Highly Technical Consultant						25,000.00	25,000.00	
Activity Shirt		NPSVP						16,000.00	16,000.00	
Awards and Recognition (Trophies/Cash)		NPSVP						50,000.00	50,000.00	
Supplies and Other Consumables		NPSVP						68,450.00	68,450.00	
Communication		NPSVP						9,800.00	9,800.00	
BE YOUR OWN BOSS (ENTREPRENEURSHIP TRAINING FOR OUT-OF-SCHOOL YOUTH) - BOOST YOUTH - FY 2022	SMEDD - RO						GAA			
No. of Pax (including Tech Team): 88										
Meals & Snacks (during Training Proper)		NPSVP						218,400.00	218,400.00	
Meals & Snacks (during Opening)		NPSVP						61,600.00	61,600.00	
Meals & Snacks (during Graduation)		NPSVP						61,600.00	61,600.00	
Meals & Snacks (during Pitching)		NPSVP						123,200.00	123,200.00	
Honorarium of 5 Pitching Judges		Highly Technical Consultant						25,000.00	25,000.00	





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▪ Telephone-mobile/internet expense (prepaid card for internet expense)								500.00	500.00		
<b>B. Conduct of Modules 1-5</b>											
▪ Food and Venue	NPSVP							10,000.00	10,000.00		
▪ Supplies and Materials	Shopping/ NPSVP							3,300.00	3,300.00		
▪ TEV/Travelling								3,750.00	3,750.00		
▪ Fuel, Oil, Gas & Lubricants	NPSVP							1,500.00	1,500.00		
▪ Other Supplies	NPSVP							6,000.00	6,000.00		
▪ Pin Buttons	NPSVP							300.00	300.00		
▪ Tarpaulin/Banner Printing	NPSVP							800.00	800.00		
▪ Telephone-mobile/internet expense (prepaid card for internet expense)								7,000.00	7,000.00		
<b>C. Recognition and Awarding Ceremony</b>											
▪ Food and Venue	NPSVP							16,000.00	16,000.00		
▪ Supplies	Shopping							3,000.00	3,000.00		
▪ TEV/Travelling								1,250.00	1,250.00		
▪ Fuel, Oil, Gas & Lubricants	NPSVP							180.00	180.00		
▪ Tarpaulin/Banner Printing	NPSVP							750.00	750.00		
▪ Telephone-mobile/internet expense (prepaid card for internet expense)								500.00	500.00		
<b>ANTIQUE PROVINCE</b>											
<b>A. Pre-Module Implementation</b>											
▪ TEV/Travelling								1,080.00	1,080.00		
▪ Meals/Snacks (Representation)	NPSVP							2,500.00	2,500.00		
▪ Fuel, Oil, Gas & Lubricants	NPSVP							800.00	800.00		
▪ Advocacy Shirts	NPSVP							10,000.00	10,000.00		
▪ Telephone-mobile/internet expense	NPSVP							500.00	500.00		
<b>B. Conduct of Modules 1-5</b>											
▪ Supplies	Shopping							500.00	500.00		
▪ TEV/Travelling								1,080.00	1,080.00		
▪ Van Hire	NPSVP							4,000.00	4,000.00		
▪ Meals/Snacks (Representation)	NPSVP							12,500.00	12,500.00		
▪ Fuel and Lubricants	NPSVP							800.00	800.00		
▪ Telephone-mobile/internet expense	NPSVP							7,000.00	7,000.00		
<b>C. Recognition and Awarding Ceremony</b>											
▪ Food and Venue	NPSVP							4,140.00	4,140.00		
<b>CAPIZ PROVINCE</b>											
<b>A. Pre-Module Implementation</b>											
▪ Meals/Snacks (Representation)	NPSVP							3,750.00	3,750.00		
▪ Fuel, Oil, Gas & Lubricants	NPSVP							650.00	650.00		
▪ Tarpauline/Banners Printing	NPSVP							500.00	500.00		
<b>B. Conduct of Modules 1-5</b>											
▪ Food & Venue	NPSVP							7,500.00	7,500.00		
▪ Supplies & Materials	NPSVP							2,500.00	2,500.00		
▪ Fuel, Oil, Gas & Lubricants	NPSVP							650.00	650.00		
▪ Telephone-mobile/internet expense	NPSVP							1,500.00	1,500.00		
<b>C. Recognition and Awarding Ceremony</b>											
▪ Food and Venue	NPSVP							12,000.00	12,000.00		

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▪ Prepaid Load	NPSVP							1,000.00	1,000.00		
<b>B. Conduct of Modules 1-5</b>											
▪ Food & Venue	NPSVP							25,000.00	25,000.00		
<b>C. Recognition and Awarding Ceremony</b>											
▪ Meals (representation)	NPSVP							22,500.00	22,500.00		
▪ Advocacy T-shirts	NPSVP							9,900.00	9,900.00		
▪ Tarpaulin	NPSVP							960.00	960.00		
<b>D. Weekly Coaching Sessions</b>											
▪ Meals/Snacks	NPSVP							18,750.00	18,750.00		
<b>REGIONAL OFFICE</b>											
<b>A. Pre-Module Implementation</b>											
▪ Food & Venue	NPSVP							1,158.00	1,158.00		
▪ Supplies & Materials	NPSVP							9,637.25	9,637.25		
▪ Notarial Service	NPSVP							4,800.00	4,800.00		
<b>B. Conduct of Modules 1-5</b>											
▪ Food & Venue	NPSVP							5,222.25	5,222.25		
▪ Professional Fee	Highly Technical Consultant							25,000.00	25,000.00		
▪ Supplies & Materials	NPSVP							9,500.00	9,500.00		
▪ Freight for tokens	NPSVP							5,203.25	5,203.25		
<b>C. Weekly Coaching Sessions</b>											
▪ Honorarium of Coaches	Highly Technical Consultant							90,000.00	90,000.00		
▪ Telephone Mobile/Internet	NPSVP							300.00	300.00		
<b>D. Pitch Panelist Deliberation</b>											
▪ Food & Venue	NPSVP							2,500.00	2,500.00		
▪ Honorarium of Panelists	Highly Technical Consultant							60,000.00	60,000.00		
▪ Telephone Mobile/Internet	NPSVP							600.00	600.00		
<b>D. Recognition and Awarding Ceremony</b>											
▪ Food & Venue	NPSVP							4,500.00	4,500.00		
▪ Tokens	NPSVP							70,000.00	70,000.00		
▪ Telephone Mobile/Internet	NPSVP							300.00	300.00		
<b>E. Participation to Panubli-on Trade Fair</b>											
▪ Food & Venue	NPSVP							4,500.00	4,500.00		
▪ Accomodation	NPSVP							17,600.00	17,600.00		
▪ TEV/Travelling	NPSVP							5,000.00	5,000.00		
▪ Telephone Mobile/Internet	NPSVP							300.00	300.00		
<b>F. Participation to Visual Merchandising cum Negotiate with Buyers</b>											
▪ Food & Venue	NPSVP							24,000.00	24,000.00		
▪ Accomodation	NPSVP							14,150.00	14,150.00		
▪ Supplies and Materials	NPSVP							2,400.00	2,400.00		
▪ prepaid Load Card	NPSVP							300.00	300.00		
<b>G. Post Activities/Monitoring</b>											
▪ Food & Venue	NPSVP							5,000.00	5,000.00		
▪ Telephone Mobile/Internet	NPSVP							300.00	300.00		
<b>SCALE-UP PWD MSMES (1ST AMENDMENT)</b>		<b>SMEDD - RO</b>					<b>GAA</b>				
▪ Meals / Snacks	NPSVP							36,720.00	36,720.00		
▪ Professional Fee	Highly Technical Consultant							60,000.00	60,000.00		

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▪ Consulancy Fee/Laboratory Testing	Highly Technical Consultant							1,031,418.00	1,031,418.00		
▪ Fuel	NPSVP							43,600.00	43,600.00		
▪ TEV/Travelling								41,500.00	41,500.00		
▪ Communication	NPSVP							18,500.00	18,500.00		
▪ Supplies	Shopping							26,750.00	26,750.00		
▪ Food and Accomodation	NPSVP							178,000.00	178,000.00		
▪ Notarial Service	NPSVP							3,000.00	3,000.00		
▪ Postage & Courier Service	NPSVP							1,500.00	1,500.00		
<b>E. Product R &amp; D (Food and Non-Food)</b>											
▪ Professional Fee	Highly Technical Consultant							150,000.00	150,000.00		
▪ Food & Accomodation	NPSVP							151,000.00	151,000.00		
▪ Other Supplies	NPSVP							576,366.00	576,366.00		
▪ Registration Fee								15,000.00	15,000.00		
▪ Product Market Promotion	NPSVP							10,000.00	10,000.00		
▪ Initial Execution Outputs	NPSVP							23,000.00	23,000.00		
▪ Postage & Courier Service	NPSVP							5,000.00	5,000.00		
▪ Van Rental/Travelling	NPSVP							46,960.00	46,960.00		
▪ Notarial Service	NPSVP							4,600.00	4,600.00		
▪ Communication	NPSVP							3,600.00	3,600.00		
▪ Fuel	NPSVP							14,000.00	14,000.00		
<b>F. Benchmarking / Learning Visit / Technology Mission to Surigao</b>											
▪ Plane Fare								400,000.00	400,000.00		
▪ Hired Van	NPSVP							63,000.00	63,000.00		
▪ Product Samples								12,000.00	12,000.00		
▪ TEV/Travelling								45,000.00	45,000.00		
▪ Hotel Accomodation	NPSVP							99,000.00	99,000.00		
▪ Tokens for MSMs to be visited	NPSVP							10,000.00	10,000.00		
▪ Food of participants	NPSVP							181,000.00	181,000.00		
▪ Promo CollateralsFood of participants	NPSVP							49,400.00	49,400.00		
▪ Communication	NPSVP							8,500.00	8,500.00		
▪ Other MOOE	NPSVP							8,000.00	8,000.00		
<b>G. Operationalal Expenses for the Conduct/Participation/Collaboration Plannings/ Meetings/ Strengthening / Other Related/ In-Support to Program Implementation</b>											
▪ Professional Service of JO/COS	Direct Contracting							457,902.00	457,902.00		
▪ IT & Office Equipments/ Amenities/ Installation	NPSVP							929,000.00	929,000.00		
▪ Food and Accomodation	NPSVP							221,750.00	221,750.00		
▪ Supplies	Shopping							45,200.00	45,200.00		
▪ Professional Fee	Highly Technical Consultant							40,000.00	40,000.00		
▪ Transportation / Van Hire	NPSVP							70,000.00	70,000.00		
▪ TEV/Travelling								72,000.00	72,000.00		
▪ Other MOOE	NPSVP							25,000.00	25,000.00		
▪ Postage / Notarial Service	NPSVP							9,500.00	9,500.00		
▪ Communication	NPSVP							19,400.00	19,400.00		
▪ Gasoline	NPSVP							38,000.00	38,000.00		
▪ Token	NPSVP							30,000.00	30,000.00		



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▪ USB External Sound Card - with 3.5mm audio/mic jack, volume control, mute switch	NPSVP							1,000.00	1,000.00		
▪ Wireless Keyboard and Mouse - 2.4Hz Wireless Connection, 1000-2000 DPI, Powered by AA Batteries	NPSVP							3,000.00	3,000.00		
<b>D. 2022 Slinghot Region 6</b>											
▪ Food & Venue for face-to-face participants	NPSVP							100,000.00	100,000.00		
▪ Hotel Accomodation of Resource Persons, Secretariat, DTI Officials and Guests	NPSVP							45,600.00	45,600.00		
▪ Honorarium of Highly Technical Consultant	Highly Technical Consultant							70,000.00	70,000.00		
▪ Honorarium of Resource Persons	Direct Contracting							15,000.00	15,000.00		
▪ Tokens for moderators/panelist/judges	NPSVP							36,900.00	36,900.00		
▪ Tokens for start-up participants	NPSVP							11,000.00	11,000.00		
▪ Kits (jacket & bag & other kits)	NPSVP							78,240.00	78,240.00		
▪ Notarial Service	NPSVP							400.00	400.00		
▪ Professional Fee of Event Production and Livestreaming Service Team w/ photo and video coverage	NPSVP							80,000.00	80,000.00		
▪ Led Wall	NPSVP							25,000.00	25,000.00		
▪ Printer - Colored: Print, Copy, Scan	NPSVP							10,500.00	10,500.00		
▪ Solid State Drive - 240GB, 2.5 SATAm up to 500MB/s read, 300MB/s write speed	NPSVP							2,250.00	2,250.00		
▪ File Rack/Organizer - 3-4 layers retractable	NPSVP							1,350.00	1,350.00		
▪ Plaques - 1st, 2nd, 3rd Place Moonshot TNK	NPSVP							3,080.00	3,080.00		
▪ Office Supplies (Bondpaper)	NPSVP							920.00	920.00		
▪ Communication	NPSVP							231.67	231.67		
▪ TEV/Travelling								38,160.00	38,160.00		
<b>E. Regional Inclusive Innovation Center (RIIC)/IT-BPM Sector Initiatives</b>											
▪ Food & Venue	NPSVP							93,176.00	93,176.00		
▪ Hotel Accomodation	NPSVP							14,850.00	14,850.00		
▪ TEV/Travelling (Per Diem + Terminal Fee + Environmental Fee + Boat Fare + Inland Transpo)								8,835.50	8,835.50		
<b>F. Development of Region VI IT-BPM, Start-ups and Innovation (ISI) Roadmap</b>											
▪ Food and Venue (for face-to-face pax)	NPSVP							96,400.00	96,400.00		
▪ Food (Orientation on ISI Roadmap w/ initial meeting)	NPSVP							7,000.00	7,000.00		
▪ Food (Meeting on ISI Roadmap Activities)	NPSVP							19,067.00	19,067.00		
▪ Food and Venue (ISI Roadmap Workshops)	NPSVP							97,600.00	97,600.00		
▪ Hotel Accomodation of Resource Persons, Secretariat, DTI Officials and Staff	NPSVP							109,496.00	109,496.00		
▪ Honorarium of Highly Technical Consultant	Highly Techncial Consultant							80,000.00	80,000.00		
▪ Tokens	NPSVP							9,457.44	9,457.44		
▪ Supplies	Shopping							9,355.00	9,355.00		
▪ Communication	NPSVP							599.00	599.00		
▪ TEV/Travelling								37,784.29	37,784.29		



▪ Rental - Exhibits and Special Venue Areas	Direct Contracting							160,000.00	160,000.00		
▪ Food & Venue for Virtual Shoots	NPSVP							80,000.00	80,000.00		
▪ Risers (hauling, repainting & labor)	NPSVP							15,000.00	15,000.00		
▪ Rental - Booth System (Octanor, system with fascia and signages)	NPSVP							250,000.00	250,000.00		
▪ Rental - PA System/LED Wall (5 days duration)	NPSVP							100,000.00	100,000.00		
ParLED RGBW lighting, ParLED White Amber Lighting, LED Wall											
▪ Rental - Van for guests/logistics	NPSVP							24,000.00	24,000.00		
▪ Professional Fee - Creative Director for Fair and Special Events	Highly Technical Consultant							150,000.00	150,000.00		
▪ Notarization	NPSVP							600.00	600.00		
<b>B. Pre-Fair</b>											
▪ Promotion Collaterals (Secretariat Uniforms)	NPSVP							42,000.00	42,000.00		
▪ Promotion Collaterals (fascia signages, tarps)	NPSVP							10,000.00	10,000.00		
▪ Meals/Snacks (Media Blitz Press Con)	NPSVP							15,000.00	15,000.00		
▪ Tokens (Media Blitz Press Con)	NPSVP							10,000.00	10,000.00		
▪ Hauling of prototypes/props/products	NPSVP							94,000.00	94,000.00		
▪ Eco bags	NPSVP							12,000.00	12,000.00		
<b>B. Fair Proper</b>											
▪ Floral Arrangement / Balloons - materials and services	NPSVP							8,000.00	8,000.00		
▪ Cocktails for Opening Program	NPSVP							18,000.00	18,000.00		
▪ Supplies/Materials for mounting of special setting/ booth set-up/props	NPSVP							15,000.00	15,000.00		
▪ Tokens for Guests/Buyers	NPSVP							15,000.00	15,000.00		
▪ Supplies & Materiala	NPSVP							13,700.00	13,700.00		
▪ Meals for utilities/JOCOs	NPSVP							8,750.00	8,750.00		
▪ Professional Fee of models/make-up artist	NPSVP							7,000.00	7,000.00		
▪ Accomodation - Secretariat /MSME	NPSVP							187,200.00	187,200.00		
▪ TEV/Travelling								63,000.00	63,000.00		
▪ Accomodation - Designers/Guests	NPSVP							46,800.00	46,800.00		
▪ Gasoline	NPSVP							24,500.00	24,500.00		
▪ Communication	NPSVP							4,000.00	4,000.00		
<b>Heritage &amp; SME of the Year Award (Virtual)</b>											
▪ Plaque	NPSVP							12,000.00	12,000.00		
▪ Tokens	NPSVP							18,000.00	18,000.00		
▪ Meals and Accomodation of Awardees	NPSVP							24,000.00	24,000.00		
▪ Fair Awards - Supplies & Plaques	NPSVP							12,000.00	12,000.00		
▪ Tokens for Judges & Fair Awards	NPSVP							10,500.00	10,500.00		
<b>Part IV: Marketing Distribution and Sustaining Market Presence in the Local, Domestic and International Markets</b>											
<b>A. Participation to International /National /Regional /Local Fairs (Region)</b>											
▪ Snacks	NPSVP							2,200.00	2,200.00		
▪ Purchase of Prototypes/Sample Products	NPSVP							5,000.00	5,000.00		
▪ Freight/Hauling	NPSVP							6,788.00	6,788.00		
▪ Plane Fare								40,000.00	40,000.00		

▪ TEV/Travelling									44,000.00	44,000.00		
<b>B. Participation to Propak Asia</b>												
▪ Plane Fare									32,000.00	32,000.00		
▪ TEV/Travelling									17,412.00	17,412.00		
▪ Communication		NPSVP							1,000.00	1,000.00		
▪ Insurance & Terminal Fee									2,100.00	2,100.00		
▪ Purchase of Sample Products		NPSVP							6,000.00	6,000.00		
<b>C. Fiber Festival/Akian Product Expo: A Home Lifestyles Exhibit in the New Normal (Boracay/Kalibo/Iloilo) - Akian</b>												
▪ Plane Fare									40,000.00	40,000.00		
▪ Food of buyers		NPSVP							10,000.00	10,000.00		
▪ Room and Accomodation		NPSVP							15,000.00	15,000.00		
▪ Props for theme setting (BDTP share)		NPSVP							33,575.00	33,575.00		
▪ Snacks		NPSVP							4,500.00	4,500.00		
▪ Installation & Repainting of Trade Hall Enclosures, Displayers, Theme Setting		NPSVP							10,000.00	10,000.00		
▪ Laundry Service (Piña Wearable Items)		NPSVP							1,000.00	1,000.00		
▪ Welcome Billboards		NPSVP							1,500.00	1,500.00		
▪ Flower Arrangements & Ribbons		NPSVP							5,000.00	5,000.00		
▪ Leis		NPSVP							4,500.00	4,500.00		
▪ Professional Fee (Visual Merchandising) - BDTP Share		Highly Technical Consultant							27,000.00	27,000.00		
▪ Professional Fee of Graphic Designer for Promo Collaterals		Highly Technical Consultant							5,000.00	5,000.00		
▪ Printing and Materials for Directory of Exhibitors, Flyers & Streamers		NPSVP							3,000.00	3,000.00		
▪ Printing of Photos (for documentation)		NPSVP							3,000.00	3,000.00		
▪ Snacks of Consultants		NPSVP							2,700.00	2,700.00		
▪ Meals of Hugod Staff		NPSVP							8,640.00	8,640.00		
▪ Snacks for the Opening		NPSVP							6,000.00	6,000.00		
▪ Snacks for the Briefing of Exhibitors		NPSVP							4,000.00	4,000.00		
▪ Hauling of Props and Products		NPSVP							5,000.00	5,000.00		
▪ Rental of Transpo (BDTP Share)		NPSVP							15,000.00	15,000.00		
▪ Gasoline		NPSVP							3,000.00	3,000.00		
▪ Tokens		NPSVP							12,500.00	12,500.00		
▪ Office Supplies		Shopping							5,000.00	5,000.00		
▪ Communication		NPSVP							1,000.00	1,000.00		
▪ Professional Fee of Demonstrators		Highly Technical Consultant							3,200.00	3,200.00		
<b>C. Panubli-on Western Visayas Bagsakan Fair (Region)</b>												
▪ Professional Fee of Curator Designer		Highly Technical Consultant							223,800.00	223,800.00		
▪ TEV/Travelling									43,200.00	43,200.00		
▪ Accomodation of Secretariat/MSME		NPSVP							129,600.00	129,600.00		
▪ Communication		NPSVP							4,000.00	4,000.00		
▪ Accomodation of Designer/Curator/Guests / Secretariat		NPSVP							21,600.00	21,600.00		
▪ Accomodation of guests		NPSVP							7,200.00	7,200.00		

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▪ Web, iTunes and Google Play Hosting	Highly Techncl Consultant/NPSVP							15,000.00	15,000.00		
▪ Web & mobile App Maintenance	Highly Techncl Consultant/NPSVP							35,000.00	35,000.00		
<b>H. Maintenance of Existing OTOP Hubs (Aklan, Antique, Iloilo, Negros Occidental) - fabrication of shelves, logo counter, signages, repainting and upgrading of OTOP Hub Website</b>	NPSVP							200,000.00	200,000.00		
<b>I. Establishment of 1 OTOP Hub (labor and Materials)</b>	NPSVP							150,000.00	150,000.00		
<b>J. OTOP Hub Launching</b>											
▪ Meals / Snacks	NPSVP							10,000.00	10,000.00		
▪ Floral Arrangements	NPSVP							8,000.00	8,000.00		
▪ Supplies	Shopping							2,000.00	2,000.00		
▪ Communication (mobile)	NPSVP							500.00	500.00		
▪ Tokens	NPSVP							8,500.00	8,500.00		
▪ Hauling/Transportation/Gasoline	NPSVP							3,000.00	3,000.00		
▪ TEV/Travelling								2,000.00	2,000.00		
<b>K. Training and Seminars/Meetings</b>											
<b>Upgrading Training on Product Photoshoot for ONG Clients (Antique)</b>											
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00		
▪ Food of Resource Person	NPSVP							1,000.00	1,000.00		
▪ Food & Venue	NPSVP							12,000.00	12,000.00		
▪ Supplies	Shopping							1,170.00	1,170.00		
▪ Props	NPSVP							460.00	460.00		
▪ Communication (mobile)	NPSVP							1,300.00	1,300.00		
▪ TEV/Travelling								2,620.00	2,620.00		
▪ Gasoline	NPSVP							750.00	750.00		
<b>Consultative Meeting with OTOPreneurs and OTOP Hub Operator (Antique)</b>											
▪ Food and Venue	NPSVP							19,200.00	19,200.00		
▪ Supplies	Shopping							1,630.00	1,630.00		
▪ Communication (mobile)	NPSVP							350.00	350.00		
▪ TEV/Travelling								1,620.00	1,620.00		
▪ Gasoline	NPSVP							750.00	750.00		
<b>Seminar/Training on Packaging for WHIC MSMEs (Region)</b>											
▪ Professional Fee	Highly Technical Consultant							10,000.00	10,000.00		
▪ Communication	NPSVP							1,800.00	1,800.00		
▪ Meals	NPSVP							28,000.00	28,000.00		
▪ Other Supplies/Materials	NPSVP							12,000.00	12,000.00		
<b>SPOTLIGHT: Iloilo's Pride (Iloilo)</b>											
▪ TEV/Travelling (on-site product photoshoot)								1,620.00	1,620.00		
▪ Vehicle Rental	NPSVP							4,000.00	4,000.00		
▪ Fuel	NPSVP							1,000.00	1,000.00		
▪ Office Supplies	Shopping							1,000.00	1,000.00		
▪ Communication	NPSVP							600.00	600.00		

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▪ Supplies	Shopping							3,000.00	3,000.00		
▪ Snacks	NPSVP							5,000.00	5,000.00		
▪ Gasoline	NPSVP							5,000.00	5,000.00		
<b>B. Market Development Activities for HVCP IC Clients (Promo Collaterals, Trade Fairs, Packaging and Labelling improvement)</b>											
▪ Participation Fee (if any)	Agency-to-Agency/ Direct Contracting							5,000.00	5,000.00		
▪ Purchase of Products for Market Matching and Promotional Activities								10,000.00	10,000.00		
▪ Printing of Product Labels and other collaterals	Shopping							5,000.00	5,000.00		
<b>C. Consultancy Assistance for SAMAKA Altavas re FDA-LTO for VCO (to include labtests and processing fee)</b>											
▪ Laboratory Testing	NPSVP							10,000.00	10,000.00		
▪ Processing Fees	NPSVP							10,000.00	10,000.00		
▪ TEV/Travelling								5,000.00	5,000.00		
▪ Gasoline	NPSVP							5,000.00	5,000.00		
<b>D. Pricing and Costing Training</b>											
▪ Meals and snacks	NPSVP							6,000.00	6,000.00		
▪ Training Supplies	Shopping							1,500.00	1,500.00		
▪ Gasoline	NPSVP							1,500.00	1,500.00		
<u><b>Antique Provincial Office</b></u>											
<b>A. Semestral Meetings and Site Visit</b>											
▪ Meals and Snacks	NPSVP							15,000.00	15,000.00		
▪ Fuel	NPSVP							1,000.00	1,000.00		
▪ Supplies	Shopping							1,000.00	1,000.00		
▪ TEV/Travelling								1,000.00	1,000.00		
<b>B. Upgrading Training on VCO Processing</b>											
▪ Training Materials	NPSVP							12,000.00	12,000.00		
▪ Meals and Snacks	NPSVP							8,000.00	8,000.00		
▪ Professional Fee of Resource Person	Highly Technical Consultant							5,000.00	5,000.00		
▪ Food, transpo and accomodation of Resource Person	NPSVP							2,000.00	2,000.00		
▪ TEV/Travelling								1,000.00	1,000.00		
▪ Fuel	NPSVP							1,000.00	1,000.00		
▪ Communication	NPSVP							250.00	250.00		
<b>C. Skills Upgrading Training in Soap Making</b>											
▪ Training Materials	NPSVP							6,000.00	6,000.00		
▪ Meals and Snacks	NPSVP							8,000.00	8,000.00		
▪ Professional Fee of Resource Person	Highly Technical Consultant							2,500.00	2,500.00		
▪ Food, transpo and accomodation of Resource Person	NPSVP							1,250.00	1,250.00		

▪ TEV/Travelling								1,000.00	1,000.00		
▪ Fuel	NPSVP							1,000.00	1,000.00		
▪ Communication	NPSVP							250.00	250.00		
<b>D. Benchmarking on CocoCoir Pot Processing</b>											
▪ TEV/Travelling								12,000.00	12,000.00		
▪ Meals and Snacks	NPSVP							9,100.00	9,100.00		
▪ Communication	NPSVP							500.00	500.00		
<b>E. Skills Upgrading Training in VCO &amp; Alcohol-based Perfumes, Lotions, and Essential Oil</b>											
▪ Training Materials	NPSVP							4,750.00	4,750.00		
▪ Meals and Snacks	NPSVP							12,000.00	12,000.00		
▪ Professional Fee of Resource Person	Highly Technical Consultant							4,000.00	4,000.00		
▪ Food, transpo and accomodation of Resource Person	NPSVP							2,000.00	2,000.00		
▪ TEV/Travelling								1,000.00	1,000.00		
▪ Fuel	NPSVP							1,000.00	1,000.00		
▪ Communication	NPSVP							250.00	250.00		
<b>Capiz Provincial Office</b>											
<b>A. Organizational Strengthening / On-site Consultancy &amp; Profiling</b>											
▪ Meals/Snacks	NPSVP							9,000.00	9,000.00		
▪ TEV/Travelling								720.00	720.00		
▪ Communication	NPSVP							300.00	300.00		
▪ Hired Van	NPSVP							3,500.00	3,500.00		
▪ Gasoline	NPSVP							500.00	500.00		
<b>B. Consultancy Assistance for VCO MSMEs (FDA-LTO Application)</b>											
▪ Professional Fee of Consultant	Highly Technical Consultant							15,000.00	15,000.00		
▪ Food & Accomodation of Consultant	NPSVP							5,000.00	5,000.00		
▪ Transportation of Consultant								1,000.00	1,000.00		
▪ Meals and Snacks	NPSVP							18,000.00	18,000.00		
▪ Training Supplies and Materials	Shopping/NPSVP							3,000.00	3,000.00		
▪ TEV/Travelling								360.00	360.00		
▪ Gasoline	NPSVP							1,500.00	1,500.00		
▪ Communication and Documentation	NPSVP							300.00	300.00		
<b>Iloilo Provincial Office</b>											
<b>A. Training on Fiber Craft Production (San Dionisio)</b>											
▪ Professional Fee of Consultant	Highly Technical Consultant							10,000.00	10,000.00		
▪ Meals and Snacks	NPSVP							14,000.00	14,000.00		
▪ Training Materials	NPSVP							1,000.00	1,000.00		
<b>Negros Occidental Provincial Office</b>											
<b>A. Establishment of the Provincial High Value Coconut Products Council (HVCP)</b>											
▪ Meals and Snacks	NPSVP							6,000.00	6,000.00		

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<div><div><div>▪ TEV/Travelling</div><div>▪ Snacks</div></div><div><div>2022 SUPPORT TO THE IMPLEMENTATION OF THE SHARED SERVICE FACILITIES PROJECTS IN REGION 6 [1ST AMENDMENT]</div><div>A. Procurement/ BAC Activities</div><div><div>▪ Contract of Service - Administrative Assistant</div><div>▪ Meals/Snacks</div><div>▪ TEV/Travelling</div><div>▪ Notarial Service</div><div>▪ Office Supplies and Materials</div><div>▪ Gasoline, Oil &amp; Lubricants</div><div>▪ Van Rental</div></div><div>B. RTWG/NTWG for SSF</div><div>▪ Honorarium</div></div><div>C. Region 6 SSF Summit</div><div><div>▪ Meals &amp; Snacks (pre-summit meeting)</div><div>▪ Professional Fee of Resource Person</div></div><div><div>▪ Meals &amp; Snacks (summit proper)</div><div>▪ Communication (Mobile)</div><div>▪ Notarial Service</div></div></div>	<div>IDD-RO</div>	<div>NPSVP</div>					<div>GAA</div>	<div>4,000.00</div> <div>3,000.00</div>	<div>4,000.00</div> <div>3,000.00</div>	
		<div>NPSVP</div>						<div>184,102.98</div> <div>8,090.00</div> <div>166,901.69</div>	<div>184,102.98</div> <div>8,090.00</div> <div>166,901.69</div>	
		<div>NPSVP</div>						<div>27,300.00</div>	<div>27,300.00</div>	
		<div>Shopping/ NPSVP</div>						<div>15,042.00</div>	<div>15,042.00</div>	
		<div>NPSVP</div>						<div>42,745.74</div>	<div>42,745.74</div>	
		<div>NPSVP</div>						<div>4,500.00</div>	<div>4,500.00</div>	
		<div>HighlyTechnical Consultant</div>						<div>3,000.00</div>	<div>3,000.00</div>	
		<div>NPSVP</div>						<div>8,750.00</div>	<div>8,750.00</div>	
		<div>HighlyTechnical Consultant</div>						<div>45,000.00</div>	<div>45,000.00</div>	
		<div>NPSVP</div>						<div>81,250.00</div>	<div>81,250.00</div>	
		<div>NPSVP</div>						<div>2,960.00</div>	<div>2,960.00</div>	
		<div>NPSVP</div>						<div>300.00</div>	<div>300.00</div>	
<div><div>CONDUCT OF POST-DISASTER NEEDS ASSESSMENT (PDNA) TO AFFECTED AREAS OF TYPHOON ODETTE</div><div><div>▪ TEV/Travelling</div><div>▪ Hazard Duty Pay</div><div>▪ Communication</div><div>▪ Gasoline</div></div></div>	<div>IDD-RO</div>	<div>NPSVP</div> <div>NPSVP</div>					<div>GAA</div>	<div>8,080.00</div> <div>2,400.00</div> <div>1,500.00</div> <div>2,090.00</div>	<div>8,080.00</div> <div>2,400.00</div> <div>1,500.00</div> <div>2,090.00</div>	
<div><div>SUPPORT TO THE 2022 PROCESSED FRUITS AND NUTS INDUSTRY CLUSTER (3RD AMENDMENT)</div><div>Aklan Provincial Office</div><div>A. FDA-LTO Compliance and Certification Assistance (2 MSMES)</div><div>▪ Laboratory Analysis</div></div>	<div>IDD-RO</div>	<div>NPSVP / Agency-to-Agency</div>					<div>GAA</div>	<div>26,400.00</div>	<div>26,400.00</div>	
<div><div>B. Conduct of Training/Workshop (FDA-LTO Documentary Requirements, cGMP preparation, FDA Online Application)</div><div>▪ Meals/Snacks</div><div>▪ Venue Rental</div><div>▪ Supplies and Materials</div><div>▪ Communication (Mobile)</div><div>▪ Communication (Internet/WiFi)</div><div>▪ Gasoline</div></div>		<div>NPSVP</div> <div>NPSVP</div> <div>NPSVP/Shopping</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div>						<div>8,000.00</div> <div>4,000.00</div> <div>2,500.00</div> <div>1,000.00</div> <div>2,500.00</div> <div>4,400.00</div>	<div>8,000.00</div> <div>4,000.00</div> <div>2,500.00</div> <div>1,000.00</div> <div>2,500.00</div> <div>4,400.00</div>	

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▪ Meals and Snacks ▪ Food and Accomodation of Consultant ▪ Transportation of Consultant ▪ Supplies ▪ Gasoline ▪ Communication & Documentation <b>C. Consultancy Services for MSMEs targeted for FDA-LTO Application (2 MSME for the FDA LTO)</b>  ▪ Consultancy Fee  ▪ Transportation of Consultant ▪ Food and Accomodation of Consultant ▪ Supplies ▪ Hired Van ▪ Communication & Documentation	NPSVP							10,000.00	10,000.00		
	NPSVP							5,000.00	5,000.00		
								1,000.00	1,000.00		
	Shopping							500.00	500.00		
	NPSVP							500.00	500.00		
	NPSVP							300.00	300.00		
	Highly Technical Consultant							15,000.00	15,000.00		
								1,000.00	1,000.00		
	NPSVP							5,000.00	5,000.00		
<u><b>Guimaras Provincial Office</b></u> <b>A. Strengthening the PFN Sector (Monitoring and Assessment of PFN MSMEs; Onboarding of PFN MSMEs to Marketing Platforms; Meetings and Year-end Meeting; Assistance to FDA-LTO Compliance</b>  ▪ TEV/Travelling ▪ Other Supplies and Materials ▪ Laboratory Analyses/Testing  ▪ Meals & Snacks ▪ Gasoline, Oil & Lubricants ▪ Supplies <b>B. PFN Guimaras e-Catalogue</b> ▪ TEV/Travelling ▪ Other Supplies and Materials ▪ Professional Fee  ▪ Meals/Snacks ▪ Gasoline, Oil & Lubricants ▪ Communication	Shopping							600.00	600.00		
	NPSVP							3,500.00	3,500.00		
	NPSVP							300.00	300.00		
<u><b>Iloilo Provincial Office</b></u> <b>A. Facilitation of Application to FDA-LTO certification with intensive documentary assistance</b>  ▪ Laboratory Analyses/Testing  ▪ Communication <b>B. cGMP and Food Safety Training for Food Processors Phase 1: Preparation of cGMP and SSOP, Phase 2: HACCP</b>  ▪ Meals & Snacks ▪ Professional Fee/Honorarium	NPSVP							720.00	720.00		
	NPSVP							2,460.00	2,460.00		
	NPSVP / Agency-to-Agency							10,000.00	10,000.00		
	NPSVP							5,000.00	5,000.00		
	NPSVP							900.00	900.00		
	NPSVP							2,000.00	2,000.00		
	NPSVP							480.00	480.00		
								2,220.00	2,220.00		
	Highly Technical Consultant							15,000.00	15,000.00		
	NPSVP							1,500.00	1,500.00		
	NPSVP							500.00	500.00		
	NPSVP							300.00	300.00		
	NPSVP							14,000.00	14,000.00		
	Highly Technical Consultant							12,000.00	12,000.00		

▪ Communication	NPSVP							100.00	100.00		
▪ Notarial Service	NPSVP							200.00	200.00		
<b>C. Strengthening the PFN Industry Cluster (Reorganization of Council)</b>											
▪ Meals & Snacks(1st semestral meeting)	NPSVP							7,000.00	7,000.00		
▪ Meals & Snacks(Year-end Meeting)	NPSVP							8,000.00	8,000.00		
<b>D. Localization of the Roadmap</b>											
▪ Honorarium for Resoure Person	Highly Technical Consultant							6,000.00	6,000.00		
<b><u>Negros Occidental Provincial Office</u></b>											
<b>A. FDA-LTO Compliance and Certification Assistance (3 MSMEs)</b>											
▪ Laboratory Analyses/Testing	NPSVP / Agency-to-Agency							40,200.00	40,200.00		
▪ Vehicle Rental	NPSVP							27,000.00	27,000.00		
▪ Supplies and Materials	Shopping							980.00	980.00		
▪ Communication	NPSVP							1,000.00	1,000.00		
▪ TEV/Travelling								4,320.00	4,320.00		
<b>B. Training on Digital Marketing</b>											
▪ Professional Fee	Highly Technical Consultant							4,000.00	4,000.00		
▪ Meals and snacks	NPSVP							6,000.00	6,000.00		
▪ Supplies and Materials	Shopping							1,000.00	1,000.00		
▪ Communication	NPSVP							1,000.00	1,000.00		
<b>C. Reconstitursion of Processed Fruits and Nuts Council</b>											
▪ Meals and snacks	NPSVP							6,000.00	6,000.00		
▪ Communication	NPSVP							550.00	550.00		
▪ Supplies and Materials	Shopping							500.00	500.00		
<b>D. Monitoring and Evaluation of MSMEs under the FDA-LTO Project both BSMED and Provincial Funded</b>											
▪ Vehicle Rental	NPSVP							18,000.00	18,000.00		
▪ TEV/Travelling								2,880.00	2,880.00		
▪ Supplies and Materials	Shopping							320.00	320.00		
▪ Communication	NPSVP							300.00	300.00		
<b>E. Processed Fruits and Nuts Indusdry Cluster Mid-year and Year-end Planning and Assessment</b>											
▪ Meals and snacks	NPSVP							12,000.00	12,000.00		
▪ Professional Fee	Highly Technical Consultant							4,000.00	4,000.00		
▪ Supplies and Materials	Shopping							1,500.00	1,500.00		
▪ Communication	NPSVP							1,000.00	1,000.00		
<b><u>Regional Office</u></b>											
<b>A. Food Finds: Capture the flavors and aroma of Western Visayas DTI R6 Proccesd Fruits and Nuts eCatalogue</b>											
▪ Professional Fee	Highly Technical Consultant							35,000.00	35,000.00		
▪ Meals and snacks	NPSVP							4,000.00	4,000.00		
▪ Other Supplies and Materials	NPSVP							15,000.00	15,000.00		

<div><div>▪ Notarial Service</div><div>▪ Freight and Handling</div><div>▪ Communication</div><div>B. Midyear and Year-end Meeting, Assessment and Planning and Other Cluster Related Meetings</div><div>▪ Meals/Snacks</div><div>▪ Communication</div><div>▪ Supplies and Materials</div><div>C. Cration of the PFN Council</div><div>▪ Food (during meetings)</div><div>D. Attendance to Trainings, Seminars, and Conferences</div><div>▪ TEV/Travelling</div><div>▪ Snacks</div><div>SUPPORT TO EXPORT ACTIVITIES IN REGION VI (1ST REVISION)</div><div>A. Capacity Development for Export Account Officers</div><div>▪ Plane Ticket/Airfare of Resource Person</div><div>▪ Accomodation of Resource Person</div><div>▪ Meals and Snacks</div><div>▪ TEV/Travelling</div><div>▪ Accomodation of PO Staff</div><div>▪ Kits (notebook, pen, bag)</div><div>▪ Tokens</div><div>B. Export Development Webinar (half-day)</div><div>▪ Snacks</div><div>▪ Tokens</div><div>C. Marketing Support</div><div>▪ Professional Fee of Lay-out Artist</div><div>▪ Printing of Promo Collaterals</div><div>▪ Investment Briefs</div><div>▪ Communication</div><div>▪ Postage and Delivery</div><div>▪ Meals &amp; Snacks</div><div>WEARABLES AND HOMESTYLE INDUSTRY CLUSTER 2022 - 2ND AMENDMENT</div><div>A. Techno Transfer on Construction of Packaging Materials for Export Products in Partnership with DHL</div><div>▪ Professional Fee</div><div>▪ Food and Accomodation</div><div>▪ Meals and Snacks</div><div>▪ Venue Rental</div><div>▪ Supplies &amp; Training Materials</div></div>	IDD-RO	NPSVP						500.00	500.00		
		NPSVP						8,000.00	8,000.00		
		Shopping						500.00	500.00		
		NPSVP						3,000.00	3,000.00		
		NPSVP						600.00	600.00		
		Shopping						2,900.00	2,900.00		
		NPSVP						5,100.00	5,100.00		
	GAA							34,900.00	34,900.00		
		NPSVP						7,500.00	7,500.00		
								20,000.00	20,000.00		
		NPSVP						14,000.00	14,000.00		
		NPSVP						9,750.00	9,750.00		
								7,200.00	7,200.00		
		NPSVP						10,500.00	10,500.00		
		Shopping						4,500.00	4,500.00		
	GAA	NPSVP						3,000.00	3,000.00		
		NPSVP						18,750.00	18,750.00		
		NPSVP						5,000.00	5,000.00		
		Highly Technical Consultant						25,000.00	25,000.00		
		NPSVP						5,000.00	5,000.00		
		NPSVP						5,000.00	5,000.00		
		NPSVP						1,800.00	1,800.00		
		NPSVP						6,000.00	6,000.00		
	Aklan PO										
		Highly Technical Consultant						5,000.00	5,000.00		
		NPSVP						1,500.00	1,500.00		
		NPSVP						10,000.00	10,000.00		
		NPSVP						3,000.00	3,000.00		
		Shopping/NPSVP						12,500.00	12,500.00		



▪ Prepaid Load	Aklan PO	NPSVP							500.00	500.00		
<b>B. Coaching Session and Workshop on Prototype Development</b>												
▪ Professional Fee		Highly Technical Consultant							8,000.00	8,000.00		
▪ Raw Materials for Prototype Execution		NPSVP							15,000.00	15,000.00		
▪ Meals and Snacks		NPSVP							8,000.00	8,000.00		
▪ Venue Rental	Antique PO	NPSVP							3,000.00	3,000.00		
▪ Fuel		NPSVP							2,000.00	2,000.00		
▪ Prepaid Load		NPSVP							500.00	500.00		
<b>C. Product Development</b>												
▪ Meals and Snacks		NPSVP							6,750.00	6,750.00		
▪ Professional Fee	Antique PO	Highly Technical Consultant							12,000.00	12,000.00		
▪ TEV/Travelling									2,080.00	2,080.00		
▪ Supplies		Shopping							760.00	760.00		
▪ Purchase of Prototypes									8,000.00	8,000.00		
▪ Communication		NPSVP							800.00	800.00		
▪ Gasoline	Antique PO	NPSVP							750.00	750.00		
<b>D. Reorgnization / Strengthening of Provincial Council</b>												
▪ Meals and Snacks		NPSVP							11,125.00	11,125.00		
▪ Communication (mobile)		NPSVP							500.00	500.00		
▪ TEV/Travelling									1,080.00	1,080.00		
▪ Supplies	Antique PO	Shopping							1,670.00	1,670.00		
▪ Gasoline		NPSVP							500.00	500.00		
<b>E. Branding</b>												
▪ IPO Registration		Agency-to-Agency							7,000.00	7,000.00		
▪ Supplies		Shopping							1,860.00	1,860.00		
▪ Communication (mobile)	Antique PO	NPSVP							300.00	300.00		
▪ Gasoline		NPSVP							1,000.00	1,000.00		
<b>F. Year-end Assessment and Planning</b>												
▪ Meals and Snacks		NPSVP							9,000.00	9,000.00		
▪ Supplies		Shopping							725.00	725.00		
▪ Communication (mobile)	Capiz PO	NPSVP							350.00	350.00		
▪ Gasoline		NPSVP							750.00	750.00		
<b>G. Organizational Strengthening/Firm Level Consultancy</b>												
▪ Snacks		NPSVP							4,000.00	4,000.00		
▪ Communication		NPSVP							600.00	600.00		
▪ TEV/Travelling	Capiz PO								1,080.00	1,080.00		
▪ Gasoline		NPSVP							3,600.00	3,600.00		
▪ Hired Van		NPSVP							3,000.00	3,000.00		
▪ Supplies		Shopping							3,850.00	3,850.00		
<b>H. Simple Bookkeeping Seminar</b>												
▪ Honorarium of Trainer	Capiz PO	Highly Technical Consultant							9,600.00	9,600.00		
▪ Meals and Snacks		NPSVP							12,000.00	12,000.00		
▪ Training Materials/Supplies		Shopping/NPSVP							5,000.00	5,000.00		
▪ Communication		NPSVP							300.00	300.00		

▪ Gasoline	Capiz PO	NPSVP						1,200.00	1,200.00		
		Shopping						4,390.00	4,390.00		
I. Market Promotion Assistance											
▪ Hired Van/Hauling of Products		NPSVP						3,000.00	3,000.00		
▪ Meals and Snacks		NPSVP						5,000.00	5,000.00		
▪ Supplies/Props/Materials		Shopping/NPSVP						6,000.00	6,000.00		
▪ Communication		NPSVP						300.00	300.00		
▪ TEV/Travelling								1,080.00	1,080.00		
▪ Gasoline		NPSVP						3,000.00	3,000.00		
J. Skills Training on Handloom Weaving	Capiz PO										
▪ Honorarium of Trainer		Highly Technical Consultant						5,400.00	5,400.00		
▪ Transportation of Trainer & Assistant								1,600.00	1,600.00		
▪ Food and Accomodation		NPSVP						4,500.00	4,500.00		
▪ Food of participants		NPSVP						12,000.00	12,000.00		
▪ Training Materials/Supplies		Shopping/NPSVP						2,000.00	2,000.00		
▪ Office Supplies		Shopping						520.00	520.00		
▪ TEV/Travelling								540.00	540.00		
▪ Communication		NPSVP						300.00	300.00		
▪ Gasoline		NPSVP						1,500.00	1,500.00		
K. Skills Training on Innovative Wearables and Homestyle Product Making	Capiz PO										
▪ Honorarium of Trainer		Highly Technical Consultant						9,000.00	9,000.00		
▪ Transportation of Trainer & Assistant								1,000.00	1,000.00		
▪ Food and Accomodation		NPSVP						6,000.00	6,000.00		
▪ Meals and Snacks		NPSVP						12,000.00	12,000.00		
▪ Training Materials/Supplies		Shopping/NPSVP						5,000.00	5,000.00		
▪ Demonstration Materials		NPSVP						1,000.00	1,000.00		
▪ TEV/Travelling								540.00	540.00		
▪ Communication		NPSVP						300.00	300.00		
▪ Gasoline		NPSVP						1,800.00	1,800.00		
L. Strengthening the WHICSector (Monitoring and Assessment of WHIC MSMEs; Onboarding of WHIC MSMEs to Marketing Platforms; Meetings and Year-end Meeting)	Guimaras PO										
▪ TEV/Travelling								900.00	900.00		
▪ Other Supplies & Materials		Shopping/NPSVP						5,000.00	5,000.00		
▪ Meals and Snacks		NPSVP						10,000.00	10,000.00		
▪ Gasoline, Oil and Lubricants		NPSVP						1,500.00	1,500.00		
▪ Communication (mobile, internet)		NPSVP						1,500.00	1,500.00		
▪ Supplies		Shopping						5,000.00	5,000.00		
M. Formulation of WHIC Council; Updating of Gumaras WHICH Directory/E-Catalogue	Guimaras PO										
▪ TEV/Travelling								900.00	900.00		
▪ Other Supplies & Materials		Shopping/NPSVP						5,000.00	5,000.00		
▪ Meals and Snacks		NPSVP						8,100.00	8,100.00		
▪ General Services/Consultancy		NPSVP/Highly Technical Consultant						10,000.00	10,000.00		
▪ Gasoline, Oil and Lubricants		NPSVP						2,000.00	2,000.00		

▪ Transportation and Delivery		NPSVP						500.00	500.00		
		NPSVP						1,500.00	1,500.00		
		NPSVP						5,000.00	5,000.00		
		Shopping						10,100.00	10,100.00		
<b>N. Strengthening Activities</b>	Iloilo PO										
▪ TEV/Travelling								2,700.00	2,700.00		
▪ Fuel		NPSVP						1,000.00	1,000.00		
▪ Office Supplies		Shopping						1,000.00	1,000.00		
▪ Communication		NPSVP						300.00	300.00		
▪ Meals and Snacks		NPSVP						24,000.00	24,000.00		
<b>N. Organization of Iloilo Young Designers</b>	Iloilo PO										
▪ Fuel		NPSVP						500.00	500.00		
▪ Office Supplies		Shopping						1,000.00	1,000.00		
▪ Communication		NPSVP						500.00	500.00		
▪ Meals and Snacks		NPSVP						12,000.00	12,000.00		
<b>O. FGD on Standadization of Hablon</b>	Iloilo PO										
▪ Communication		NPSVP						300.00	300.00		
▪ Professional Fee		Highly Technical Consultant						5,000.00	5,000.00		
▪ Meals and Snacks		NPSVP						10,250.00	10,250.00		
<b>P. Pricing and Costing for CATICMA</b>	Iloilo PO										
▪ TEV/Travelling								1,620.00	1,620.00		
▪ Hauling of Materials / Transportation		NPSVP						3,500.00	3,500.00		
▪ Office Supplies		Shopping						1,500.00	1,500.00		
▪ Communication		NPSVP						300.00	300.00		
▪ Notarial Service		NPSVP						300.00	300.00		
▪ Honorarium of Resource Person		Highly Technical Consultant						10,000.00	10,000.00		
▪ Training Materials		NPSVP						5,000.00	5,000.00		
▪ Meals and Snacks		NPSVP						8,750.00	8,750.00		
<b>Q. Training-Weekshop on Digitalizing the Operations cum Mandatory Business Registrations and Employees' Benefits of WHIC MSMEs</b>	Iloilo PO										
▪ TEV/Travelling								1,620.00	1,620.00		
▪ Fuel		NPSVP						1,000.00	1,000.00		
▪ Office Supplies		Shopping						1,500.00	1,500.00		
▪ Communication		NPSVP						300.00	300.00		
▪ Notarial Service		NPSVP						300.00	300.00		
▪ Honorarium of Resource Person		Highly Technical Consultant						8,000.00	8,000.00		
▪ Other Supplies and Materials		Shopping/NPSVP						5,950.00	5,950.00		
▪ Training Materials & Equipment		NPSVP						2,000.00	2,000.00		
▪ Meals and Snacks		NPSVP						9,000.00	9,000.00		
<b>R. Introduction to Online Payment and Online Delivery</b>	Neg Occ PO										
▪ Food and Venue		NPSVP						14,000.00	14,000.00		
▪ Tokens for speakers		NPSVP						6,000.00	6,000.00		
▪ Office Supplies		Shopping						2,500.00	2,500.00		
▪ Communication (Prepaid Load)		NPSVP						700.00	700.00		

▪ Fuel		NPSVP							600.00	600.00		
<b>S. Training on the Basics of Market Intelligence</b>	Neg Occ PO											
▪ Food and Venue		NPSVP							14,000.00	14,000.00		
▪ Professional Fee		Highly Technical Consultant							6,000.00	6,000.00		
▪ Office Supplies		Shopping							2,700.00	2,700.00		
▪ Communication (Prepaid Load)		NPSVP							800.00	800.00		
▪ Fuel		NPSVP							500.00	500.00		
<b>T. Strengthening Activities (Consultative Meetings with key players of WHIC and profiling)</b>	Neg Occ PO											
▪ Meals/Snacks		NPSVP							3,600.00	3,600.00		
▪ Food and Venue		NPSVP							11,700.00	11,700.00		
▪ Fuel		NPSVP							1,000.00	1,000.00		
▪ TEV/Travelling									3,000.00	3,000.00		
▪ Communication		NPSVP							1,200.00	1,200.00		
▪ Office Supplies		Shopping							1,500.00	1,500.00		
<b>U. Regional Meetings</b>	IDD-RO											
▪ Meals & Snacks		NPSVP							24,000.00	24,000.00		
▪ Accomodation		NPSVP							10,000.00	10,000.00		
▪ Other Supplies and Materials		Shopping/NPSVP							14,650.00	14,650.00		
▪ Communication		NPSVP							2,100.00	2,100.00		
<b>V. Training/Seminar for the Pottery Sector</b>	IDD-RO											
▪ Professional Fee		Highly Technical Consultant							16,000.00	16,000.00		
▪ Inland Transpo									1,000.00	1,000.00		
▪ Plane Ticket		NPSVP							10,000.00	10,000.00		
▪ Notarial Service		NPSVP							500.00	500.00		
▪ Accomodation		NPSVP							20,000.00	20,000.00		
▪ TEV/Travelling									10,800.00	10,800.00		
▪ Meals & Snacks		NPSVP							25,000.00	25,000.00		
▪ Communication		NPSVP							1,100.00	1,100.00		
▪ Gasoline		NPSVP							2,500.00	2,500.00		
▪ Supplies and Materials		Shopping/NPSVP							9,600.00	9,600.00		
<b>W. Training on Autocad/ Photoshop for Designers / WHIC Focals</b>	IDD-RO											
▪ Professional Fee		Highly Technical Consultant							10,000.00	10,000.00		
▪ Notarial Service		NPSVP							500.00	500.00		
▪ TEV/Travelling									9,000.00	9,000.00		
▪ Accomodation of Designers/Focals		NPSVP							20,000.00	20,000.00		
▪ Meals & Snacks		NPSVP							19,450.00	19,450.00		
▪ Communication		NPSVP							2,100.00	2,100.00		
<b>INTEGRATED SUPPORT TO THE WV COFFEE INDUSTRY [2ND AMENDMENT]</b>												
<b>A. Monitoring, Profiling &amp; Other Miscellaneous Activities for Coffee Based Clients</b>	Aklan PO											
▪ Supplies		Shopping							3,000.00	3,000.00		

<ul style="list-style-type: none"><li>▪ TEV/Travelling</li><li>▪ Gasoline</li><li>▪ Meals/Snacks</li></ul> <b>B. Conduct of Mid and Year-end Cacao Cluster Meetings (Mid-Year &amp; Year-end Assessment)</b>	Aklan PO	NPSVP							2,000.00	2,000.00		
		NPSVP							5,000.00	5,000.00		
									5,000.00	5,000.00		
<ul style="list-style-type: none"><li>▪ Supplies</li><li>▪ Meals/Snacks</li><li>▪ Venue Rental</li></ul> <b>C. Cascading Training on TOT for Coffee Masters</b>	Aklan PO	Shopping							2,000.00	2,000.00		
		NPSVP							8,000.00	8,000.00		
		NPSVP							6,000.00	6,000.00		
<ul style="list-style-type: none"><li>▪ Training Supplies and Materials</li><li>▪ Meals &amp; Snacks</li><li>▪ Gasoline</li></ul> <b>D. Market Development Activities for Coffee Based Clients</b>	Aklan PO	Shopping/NPSVP							9,000.00	9,000.00		
		NPSVP							18,000.00	18,000.00		
		NPSVP							3,000.00	3,000.00		
<ul style="list-style-type: none"><li>▪ Participation Fee to Trade Fair</li><li>▪ Purchase of Products for Market Marching and Promotional Activities</li><li>▪ Packaging and Label Design Improvement</li></ul> <b>E. Training on Blending / Process Standardization</b>	Antique PO								5,000.00	5,000.00		
		Shopping/Direct Contracting							5,000.00	5,000.00		
		Shopping/Direct Contracting							5,000.00	5,000.00		
<ul style="list-style-type: none"><li>▪ Professional Fee</li><li>▪ TEV/Travelling</li><li>▪ Communication</li></ul> <b>E. Reorgnization / Strengthening of Provincial Council</b>	Antique PO	Highly Technical Consultant							6,000.00	6,000.00		
									1,580.00	1,580.00		
		NPSVP							600.00	600.00		
<ul style="list-style-type: none"><li>▪ Food</li><li>▪ Supplies</li><li>▪ Gasoline</li></ul> <b>F. Branding</b>	Antique PO	NPSVP							9,000.00	9,000.00		
		Shopping							750.00	750.00		
		NPSVP							750.00	750.00		
<ul style="list-style-type: none"><li>▪ Meals and Snacks</li><li>▪ Supplies</li><li>▪ Communication</li></ul> <b>F. Branding</b>	Antique PO								11,250.00	11,250.00		
		NPSVP							1,670.00	1,670.00		
		Shopping							500.00	500.00		
<ul style="list-style-type: none"><li>▪ TEV/Travelling</li><li>▪ Gasoline</li></ul> <b>F. Branding</b>	Antique PO	NPSVP							1,080.00	1,080.00		
									500.00	500.00		
		NPSVP							6,750.00	6,750.00		
<ul style="list-style-type: none"><li>▪ Food and Venue</li><li>▪ IPO Registration</li><li>▪ Communication (mobile)</li></ul> <b>G. Year-end Assessment and Planning</b>	Antique PO	Agency-to-Agency							3,500.00	3,500.00		
		NPSVP							300.00	300.00		
		NPSVP							750.00	750.00		
<ul style="list-style-type: none"><li>▪ Gasoline</li><li>▪ Food and Venue</li><li>▪ Supplies</li></ul> <b>G. Year-end Assessment and Planning</b>	Antique PO								9,000.00	9,000.00		
		NPSVP							725.00	725.00		
		Shopping							350.00	350.00		
<ul style="list-style-type: none"><li>▪ Communication (mobile)</li><li>▪ Gasoline</li></ul> <b>H. Organizational Strengthening/On-site Consultancy &amp; Profiling / IC Meetings</b>	Capiz PO	NPSVP							750.00	750.00		
									24,000.00	24,000.00		
		NPSVP							360.00	360.00		

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	<ul style="list-style-type: none"><li>▪ Poloshirt</li><li>▪ Tokens</li><li>▪ Canvass Bags</li><li>▪ Hauling</li><li>▪ Communication</li><li>▪ Purchase of Coffee &amp; Cacao Product Samples</li><li>▪ CoCaNut Product Kits</li><li>▪ Professional Fee of Event Organizer</li></ul>	IDD-RO	NPSVP						21,000.00	21,000.00		
			NPSVP						7,000.00	7,000.00		
			NPSVP						40,000.00	40,000.00		
			NPSVP						5,000.00	5,000.00		
			NPSVP						1,000.00	1,000.00		
			Shopping						15,000.00	15,000.00		
			NPSVP						40,000.00	40,000.00		
			NPSVP/Highly Technical Consultant						20,000.00	20,000.00		
	<b>REVITALIZING REGIONAL COMPETITIVENESS (3ND AMENDMENT)</b>							<b>GAA</b>				
	<b>A. CMCi Awards</b>											
	<ul style="list-style-type: none"><li>▪ Plaques</li></ul>		NPSVP						132,000.00	132,000.00		
	<ul style="list-style-type: none"><li>▪ Meals</li></ul>		NPSVP						108,000.00	108,000.00		
	<ul style="list-style-type: none"><li>▪ Tokens for Awardees</li></ul>		NPSVP						48,000.00	48,000.00		
	<ul style="list-style-type: none"><li>▪ Printing of Tarpaulin</li></ul>		NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none"><li>▪ Eco Bags</li></ul>		NPSVP						10,000.00	10,000.00		
	<ul style="list-style-type: none"><li>▪ Collaterals</li></ul>		NPSVP						20,000.00	20,000.00		
	<ul style="list-style-type: none"><li>▪ Video &amp; Photo coverage</li></ul>		NPSVP						35,000.00	35,000.00		
	<ul style="list-style-type: none"><li>▪ TEV/Travelling</li></ul>								18,000.00	18,000.00		
	<ul style="list-style-type: none"><li>▪ Tokens for Resource Speaker</li></ul>		NPSVP						3,000.00	3,000.00		
	<ul style="list-style-type: none"><li>▪ Freight</li></ul>		NPSVP						5,700.00	5,700.00		
	<ul style="list-style-type: none"><li>▪ Communication (mobile)</li></ul>		NPSVP						500.00	500.00		
	<ul style="list-style-type: none"><li>▪ Gasoline</li></ul>		NPSVP						1,000.00	1,000.00		
	<b>B. Enhancing LGUs Technical Competitiveness on CMCi Survey</b>											
	<ul style="list-style-type: none"><li>▪ Collaterals</li></ul>		NPSVP						75,000.00	75,000.00		
	<b>C. Consultative Meetings with Key Industry Players</b>											
	<ul style="list-style-type: none"><li>▪ Meals</li></ul>		NPSVP						32,000.00	32,000.00		
	<b>D. Support to the Creation of the 7 lcs AVP</b>											
	<ul style="list-style-type: none"><li>▪ Meals</li></ul>		NPSVP						18,000.00	18,000.00		
	<ul style="list-style-type: none"><li>▪ TEV/Travelling</li></ul>								12,600.00	12,600.00		
	<ul style="list-style-type: none"><li>▪ Gasoline</li></ul>		NPSVP						14,000.00	14,000.00		
	<ul style="list-style-type: none"><li>▪ Vehicle Rental</li></ul>		NPSVP						15,000.00	15,000.00		
	<b>E. Suppor tot the MIGEDC Forum</b>											
	<ul style="list-style-type: none"><li>▪ Plane Fare</li></ul>		NPSVP						10,000.00	10,000.00		
	<b>F. Strategic Investment Priority Plan (SIPP) Roadshow</b>											
	<ul style="list-style-type: none"><li>▪ Meals</li></ul>		NPSVP						12,000.00	12,000.00		
	<b>G. Capability Building Training (CBT for DTI IP Officers)</b>											
	<ul style="list-style-type: none"><li>▪ Accomodation</li></ul>		NPSVP						24,000.00	24,000.00		
	<ul style="list-style-type: none"><li>▪ Plane Ticket</li></ul>		NPSVP						48,000.00	48,000.00		
	<ul style="list-style-type: none"><li>▪ TEV/Travelling</li></ul>								14,416.00	14,416.00		
	<b>BRACING THE VITALITY OF WV CACAO INDUSTRY (2ND AMENDMENT)</b>	IDD-RO						<b>GAA</b>				



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<div><div>▪ Vehicle Rental</div><div>▪ Supplies</div><div>▪ Gasoline</div><div>▪ Communication</div><div>REGIONAL OFFICE</div><div>A. Strengthening of the Cacao Council</div><div>▪ Meals/Snacks</div><div>▪ Accomodation</div><div>▪ TEV/Travelling</div><div>B. CoCa: The Regional Coffee and Cacao Competition</div><div>▪ Meals/Snacks</div><div>▪ Honorarium of Cacao Screening Team</div><div>▪ Polo Shirts</div><div>▪ Tokens</div><div>▪ TEV/Travelling</div><div>▪ Supplies</div><div>▪ Hauling and Freight</div><div>C. CoCa Year-end Assessment and 2023 Planning</div><div>▪ Meals/Snacks</div><div>▪ TEV/Travelling</div><div>D. Visayas island Consultative Congress</div><div>▪ Meals</div><div>▪ TEV/Travelling</div><div>E. Philippine Cacao Congress</div><div>▪ Plane Fare</div><div>▪ Accomodation</div><div>▪ TEV/Travelling</div><div>F. CoCaNut Summit cum Investment Forum</div><div>▪ Plane Fare</div><div>SUPPORT TO BAMBOO INDUSTRY CLUSTER - 5TH AMENDMENT</div><div>Regional Activity</div><div>A. World Bamboo Activities</div><div>▪ Tarpaulin Printing</div><div>B. Bamboo Planting Activities</div><div>▪ Vehicle rental</div><div>▪ Meals</div><div>▪ Propagules (planting materials/hauling)</div><div>▪ Labor</div><div>▪ TEV/Travelling</div><div>▪ Gasoline</div><div>C. Regional Bamboo Industry Review, Assessment and Strategic Planning</div><div>▪ Professional Fee</div><div>▪ Plane Fare</div></div>	IDD-RO	NPSVP						3,500.00	3,500.00		
		Shopping						1,000.00	1,000.00		
		NPSVP						1,600.00	1,600.00		
		NPSVP						400.00	400.00		
		NPSVP						24,000.00	24,000.00		
		NPSVP						8,400.00	8,400.00		
								6,840.00	6,840.00		
		NPSVP						20,000.00	20,000.00		
		Highly Technical Consultant						9,000.00	9,000.00		
		NPSVP						17,500.00	17,500.00		
		NPSVP						8,000.00	8,000.00		
		NPSVP						8,640.00	8,640.00		
		Shopping						7,520.00	7,520.00		
		NPSVP						3,780.00	3,780.00		
		NPSVP						14,000.00	14,000.00		
								22,800.00	22,800.00		
		NPSVP						7,000.00	7,000.00		
								720.00	720.00		
GAA								30,000.00	30,000.00		
		NPSVP						15,300.00	15,300.00		
								8,640.00	8,640.00		
								12,060.00	12,060.00		
		NPSVP						5,973.00	5,973.00		
		NPSVP						31,900.00	31,900.00		
		NPSVP						44,028.00	44,028.00		
		NPSVP						15,000.00	15,000.00		
		NPSVP						2,880.00	2,880.00		
								4,540.00	4,540.00		
		NPSVP						5,500.00	5,500.00		
		Highly Technical Consultancy						64,000.00	64,000.00		
								5,705.00	5,705.00		

▪ Meals	NPSVP							72,000.00	72,000.00		
▪ Accomodation	NPSVP							46,400.00	46,400.00		
▪ TEV/Travelling	NPSVP							22,624.00	22,624.00		
▪ T-Shirts	NPSVP							28,600.00	28,600.00		
▪ Note Pads	NPSVP							7,250.00	7,250.00		
▪ Gasoline	NPSVP							1,200.00	1,200.00		
▪ Supplies	NPSVP							6,418.50	6,418.50		
<b>D. Regional Bamboo Cluster AVP</b>											
▪ Van Hire	NPSVP							30,000.00	30,000.00		
▪ TEV/Travelling	NPSVP							13,000.00	13,000.00		
▪ Food & Accomodation	NPSVP							20,000.00	20,000.00		
▪ Fuel/Gasoline	NPSVP							7,120.00	7,120.00		
<b>E. Support to MSMEs on Bamboo Trade Promotion during the conduct of Panubli-on Trade Fair</b>											
▪ Food and Accomodation	NPSVP							16,353.00	16,353.00		
▪ Hauling of Products	Direct Contracting							15,000.00	15,000.00		
▪ Prof Fee of Visual Merhandising Consultant	NPSVP							20,000.00	20,000.00		
▪ Hiring of merchandiser	NPSVP							2,500.00	2,500.00		
▪ Communication	NPSVP							580.00	580.00		
<b>F. Fresh Finds Expo</b>											
▪ Participation Fee								10,000.00	10,000.00		
▪ Hauling Services	NPSVP							10,000.00	10,000.00		
▪ Accomodation	NPSVP							8,800.00	8,800.00		
▪ Transportation								600.00	600.00		
▪ Meals/Snacks	NPSVP							7,000.00	7,000.00		
▪ Communication	NPSVP							1,000.00	1,000.00		
▪ Hiring of Merchandiser	Direct Contracting							4,000.00	4,000.00		
▪ Fuel / Gasoline	NPSVP							2,000.00	2,000.00		
▪ Purchase of Prototypes	Direct Contracting							7,700.00	7,700.00		
▪ Notarial Service	NPSVP							2,000.00	2,000.00		
▪ Communication	NPSVP							1,000.00	1,000.00		
▪ Supplies	Shopping							5,250.00	5,250.00		
<b>G. Attendance to the National Trade Fair in Metro Manila</b>											
▪ Plane Fare								16,671.00	16,671.00		
▪ Food and Accomodation	NPSVP							10,335.00	10,335.00		
▪ TEV/Travelling								3,294.50	3,294.50		
▪ Vehicle Hire	NPSVP							6,800.00	6,800.00		
<b>H. Year-End Meeting</b>											
▪ IEC Materials	NPSVP							9,597.00	9,597.00		
▪ Supplies	Shopping							4,601.00	4,601.00		
▪ Meals/Snacks	NPSVP							5,250.00	5,250.00		
<u><b>Aklan Province</b></u>											
<b>A. Upgrading Skill Training on Bamboo Homestyle/Furniture Production</b>											
▪ Meals/Snacks	NPSVP							7,000.00	7,000.00		
▪ Training Supplies & Materials	NPSVP							2,000.00	2,000.00		

▪ Professional Fee	Highly Technical Consultancy							25,000.00	25,000.00		
▪ Notarial Service	NPSVP							1,000.00	1,000.00		
▪ Tarpaulin	NPSVP							1,000.00	1,000.00		
<b>B. Business Enabling Seminar Workshop for Bamboo-based Community in Ibajay</b>											
▪ Meals & Snacks	NPSVP							7,000.00	7,000.00		
▪ Token for Resource Person	NPSVP							3,000.00	3,000.00		
▪ Communication	NPSVP							1,000.00	1,000.00		
▪ Supplies	Shopping							6,000.00	6,000.00		
▪ TEV/Travelling								1,000.00	1,000.00		
▪ Tarpaulin	NPSVP							1,000.00	1,000.00		
▪ Gasoline	NPSVP							1,000.00	1,000.00		
<b>C. Meetings and year-end Assessment Planning Activities</b>											
▪ Meals & Snacks	NPSVP							7,500.00	7,500.00		
▪ Venue Rental	NPSVP							8,000.00	8,000.00		
▪ Communication	NPSVP							500.00	500.00		
▪ Supplies	Shopping							1,000.00	1,000.00		
▪ TEV/Travelling								1,500.00	1,500.00		
▪ Tarpaulin	NPSVP							1,000.00	1,000.00		
▪ Gasoline	NPSVP							500.00	500.00		
<u><b>Antique Province</b></u>											
<b>A. Participation to Regional/Provincial Fairs</b>											
▪ Van Hire	NPSVP							8,000.00	8,000.00		
▪ TEV/Travelling								3,000.00	3,000.00		
▪ Accomodation	NPSVP							12,000.00	12,000.00		
▪ Meals & Snacks	NPSVP							5,400.00	5,400.00		
▪ Communication	NPSVP							500.00	500.00		
▪ Supplies	Shopping							4,000.00	4,000.00		
<b>B. Strengthening / Capacity Building of the Bamboo Council, Quarterly Meetings and Year-end Assessment/Planning</b>											
▪ Meals & Snacks	NPSVP							36,000.00	36,000.00		
▪ Communication	NPSVP							500.00	500.00		
▪ Supplies	Shopping							585.00	585.00		
<b>C. Skills Training on Weaving and Bamboo Products Making (San Remegio, Antique)</b>											
▪ Honorarium of Resource Person	Highly Technical Consultancy							9,000.00	9,000.00		
▪ Meals & Snacks	NPSVP							20,250.00	20,250.00		
▪ Supplies	Shopping							1,000.00	1,000.00		
▪ TEV/Travelling								6,000.00	6,000.00		
▪ Training Materials	NPSVP							9,500.00	9,500.00		
▪ Communication	NPSVP							1,000.00	1,000.00		
▪ Fuel	Shopping							2,250.00	2,250.00		
<b>D. Skills Training on Bamboo Products Making and Treatment (Belison, Antique)</b>											
▪ Honorarium of Resource Person	Highly Technical Consultancy							9,000.00	9,000.00		
▪ Meals & Snacks	NPSVP							20,250.00	20,250.00		

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<div>▪ Professional Fee</div> <div>▪ Meals of Pax</div> <div>▪ Vehicle Rental</div> <div>▪ Supplies</div> <div>▪ TEV/Travelling</div> <div>▪ Communication</div> <div>C. Strengthening of Established Community Based Enterprise - Conduct of Business Management Seminars</div>			Highly Technical Consultant						5,000.00	5,000.00		
			NPSVP						6,250.00	6,250.00		
			NPSVP						4,500.00	4,500.00		
			Shopping						800.00	800.00		
									1,440.00	1,440.00		
			NPSVP						300.00	300.00		
<div>▪ Professional Fee</div> <div>▪ Meals of Pax</div> <div>▪ Supplies</div> <div>▪ Vehicle Rental</div> <div>▪ TEV/Travelling</div> <div>▪ Communication</div> <div>D. Skills training on Bamboo Crafts Making</div>			Highly Technical Consultant						4,000.00	4,000.00		
			NPSVP						12,500.00	12,500.00		
			Shopping						1,000.00	1,000.00		
			NPSVP						4,000.00	4,000.00		
									750.00	750.00		
			NPSVP						200.00	200.00		
<div>▪ Professional Fee</div> <div>▪ Meals of Pax</div> <div>▪ Training Materials &amp; Supplies</div> <div>▪ Training Equipment</div> <div>▪ Vehicle Hire</div> <div>▪ Communication</div> <div>▪ TEV/Travelling</div> <div>▪ Meals &amp; Accomodation of Trainer</div> <div>HOPE STREAM VIDEO ( 2ND REVISION)</div>	IDD-RO		Highly Technical Consultant						14,000.00	14,000.00		
			NPSVP						20,000.00	20,000.00		
			Shopping						7,000.00	7,000.00		
			NPSVP						7,500.00	7,500.00		
			NPSVP						9,000.00	9,000.00		
			NPSVP						200.00	200.00		
									1,440.00	1,440.00		
			NPSVP						4,000.00	4,000.00		
<div>▪ TEV/Travelling</div> <div>▪ Other Supplies</div> <div>▪ Professional Fee</div> <div>▪ Van Rental</div> <div>▪ Communication</div> <div>▪ TEV/Travelling/Inland Transpo</div> <div>▪ Notarization</div> <div>▪ Accomodation</div> <div>▪ Meals</div> <div>SUPRA REGIONAL CONSULTATIONS TO IMPROVE LOGISTICS EFFICIENCY (2ND AMENDMENT)</div>	IDD-RO											
			NPSVP						3,600.00	3,600.00		
									9,950.00	9,950.00		
			Highly Technical Consultancy						30,000.00	30,000.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						650.00	650.00		
									3,900.00	3,900.00		
			NPSVP						500.00	500.00		
			NPSVP						3,000.00	3,000.00		
			NPSVP						5,400.00	5,400.00		
<div>▪ Meals &amp; Snacks</div> <div>▪ Accomodation</div> <div>▪ Van Rental</div> <div>▪ Tokens</div> <div>▪ Supplies</div> <div>▪ Gasoline</div> <div>▪ TEV/Travelling</div>												
			NPSVP						112,000.00	112,000.00		
			NPSVP						43,200.00	43,200.00		
			NPSVP						21,800.00	21,800.00		
			NPSVP						7,000.00	7,000.00		
			Shopping						6,500.00	6,500.00		
			NPSVP						5,000.00	5,000.00		
			NPSVP						19,500.00	19,500.00		



<div>SUPPORT TO CITIES AND MUNICIPALITIES COMPETITIVENESS SUMMIT (1ST AMENDMENT)</div> <div><div>▪ TEV/Travelling</div><div>▪ Plane Fare</div><div>▪ Accomodation</div></div>	IDD-RO							GAA				
									4,400.00	4,400.00		
		NPSVP							21,400.00	21,400.00		
<div>SUPPORT TO MSMEs IN THE PROCESSED FOOD SECTOR - BATCH2 YEAR2</div> <div><div>▪ Professional Fee</div><div>▪ Photo Documentation for website</div><div>▪ High-end Cam for Photo Documentation</div></div>	IDD-RO							GAA				
		NPSVP							210,000.00	210,000.00		
		NPSVP							70,000.00	70,000.00		
<div>STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN</div> <div>A. Personnel Services (PS)</div> <div><div>▪ Salaries of 2 researcher/Technical Support Staff @P15,909/month x 12 mos</div><div>▪ Salaries of existing 8 Junior Business Counselors @ P17,899/month x 12 mos</div><div>▪ Salaries of 9 Senior Business Counselor I @ P20,340/month x 9SBC1 x 12 mos</div></div>	DTI-AKLAN							GAA				
									381,816.00	381,816.00		
									2,147,880.00	2,147,880.00		
<div>B. Maintenance of I.T. Equipment</div> <div><div>▪ Purchase of Microsoft License, 7-8 units</div><div>▪ Repair of I.T. Equipment</div></div>									2,196,720.00	2,196,720.00		
<div>C. Negosyo Center co-Designing Seminar</div> <div><div>▪ Meals and Snacks</div><div>▪ Venue Rental</div><div>▪ Professional Fee of Resource Speaker</div></div>									47,000.00	47,000.00		
									10,000.00	10,000.00		
<div>D. Maintenance and Other Operating Expenses (MOOE)</div> <div><div>▪ Training Supplies &amp; Materials</div><div>▪ Fuel</div></div>									40,000.00	40,000.00		
									10,000.00	10,000.00		
									12,000.00	12,000.00		
<div></div> <div><div>▪ Salaries of 2 researcher/Technical Support Staff @P15,909/month x 12 mos</div><div>▪ Salaries of existing 8 Junior Business Counselors @ P17,899/month x 12 mos</div><div>▪ Salaries of 9 Senior Business Counselor I @ P20,340/month x 9SBC1 x 12 mos</div></div>									3,000.00	3,000.00		
									1,000.00	1,000.00		
<div></div> <div><div>▪ TEV/Travelling</div><div>▪ Office Supplies</div><div>▪ Office Supplies/Materials (for BNR Risograph Printing)</div></div>									210,900.00	210,900.00		
									85,000.00	85,000.00		
									60,000.00	60,000.00		
<div></div> <div><div>▪ Communication (mobile)</div><div>▪ Broadband Subscription</div><div>▪ Fuel</div></div>									61,200.00	61,200.00		
									39,576.00	39,576.00		
									24,000.00	24,000.00		
<div></div> <div><div>▪ Other Supplies (Uniform of NC BCs)</div><div>▪ Meals and Snacks (NC Monthly Meetings)</div></div>									23,100.00	23,100.00		
									110,400.00	110,400.00		
<div></div> <div><div>▪ Meals and Snacks (Aklan PMSMEDC Quarterly Meeting)</div><div>▪ Meals and Snacks (Coordination Meetings with LGUs)</div><div>▪ Venue Rental</div></div>									24,000.00	24,000.00		
									30,000.00	30,000.00		
									20,000.00	20,000.00		
<div>▪ Tokens</div>									36,400.00	36,400.00		

▪ Labor & Material for the relayout, repair, and repainting of NC working space, info courier, working tables, dividers, and installation of canopy outside Negosyo Center for window transactions	DTI-AKLAN	NPSVP						130,000.00	130,000.00		
<b>PROGRAMS TO PROMOTE WOMEN EMPOWERMENT AND THEIR RIGHTS</b>											
<b>A. Entrepreneurial Development Training</b>											
▪ Venue Rental		NPSVP						8,000.00	8,000.00		
▪ Training Supplies		Shopping						2,500.00	2,500.00		
▪ Meals and Snacks		NPSVP						12,000.00	12,000.00		
▪ Gasoline		NPSVP						500.00	500.00		
▪ Communication		NPSVP						500.00	500.00		
▪ Tokens		NPSVP						3,750.00	3,750.00		
▪ Professional Fee		Highly Technical Consultant						3,000.00	3,000.00		
<b>B. Gender Equality Training</b>	DTI-AKLAN										
▪ Venue Rental		NPSVP						8,000.00	8,000.00		
▪ Training Supplies		Shopping						2,500.00	2,500.00		
▪ Meals and Snacks		NPSVP						12,000.00	12,000.00		
▪ Gasoline		NPSVP						500.00	500.00		
▪ Communication		NPSVP						500.00	500.00		
▪ Tokens		NPSVP						3,750.00	3,750.00		
▪ Professional Fee		Highly Technical Consultant						3,000.00	3,000.00		
<b>C. Promotion and Participation to Gender and Development activities like National Women's Month and 18-day Campaign to End Violence against Women</b>											
▪ Printing of Tarpaulin and streamers		NPSVP						1,000.00	1,000.00		
▪ Promotion Collaterals (T-shirts)		NPSVP						13,500.00	13,500.00		
<b>STRENGTHEN NETWORKING AND LINKAGES WITH NGAS AND PRIVATE SECTORS FOR CONSUMER PROTECTION (1ST AMENDMENT)</b>	DTI-AKLAN										
<b>A. Provincial Price Coordinating Council</b>											
▪ Snacks		NPSVP						6,000.00	6,000.00		
▪ Supplies		Shopping						15,760.00	15,760.00		
▪ Communication		NPSVP						1,500.00	1,500.00		
▪ Gasoline		NPSVP						1,500.00	1,500.00		
<b>B. Reactivation of LPCC</b>											
▪ Snacks		NPSVP						6,500.00	6,500.00		
▪ Supplies		Shopping						1,000.00	1,000.00		
▪ TEV/Travelling								2,460.00	2,460.00		
▪ Gasoline		NPSVP						2,500.00	2,500.00		
<b>C. Kalibo Consumer Association</b>	DTI-AKLAN										
▪ Snacks(during meetings)		NPSVP						4,500.00	4,500.00		
▪ Collated shirt		NPSVP						6,750.00	6,750.00		
▪ Other Supplies (facemasks, alcohol)		NPSVP						650.00	650.00		
▪ Communication		NPSVP						1,000.00	1,000.00		
▪ Gasoline		NPSVP						943.33	943.33		

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▪ Meals & Snacks ▪ Gasoline <b>C. Skills Training on Abaca Grading and Classification</b> ▪ Training Supplies ▪ Training Materials ▪ Meals and Snacks ▪ Gasoline ▪ Honorarium <b>D. Training on Food Processing</b> ▪ Training Supplies ▪ Training Materials ▪ Meals and Snacks ▪ Gasoline ▪ Honorarium <b>E. Market Development Activities</b> ▪ Participation Fee (Trade Fairs)  ▪ Hauling ▪ Supplies ▪ Purchase of Products for tasting/testing for potential buyers/markets ▪ Printing of Company/Product Brochures <b>F. Product Development Activities</b> ▪ Honorarium  ▪ Supplies ▪ Meals/Snacks ▪ Purchase of Prototypes <b>G. Monitoring, Profiling and Other Miscellaneous DTI CARP Related Activities</b>  ▪ TEV/Travelling ▪ Office Supplies ▪ Communication ▪ Gasoline ▪ Vehicle Rental <b>PROMOTING EXISTING AND ASPIRING COMMUNITY-BASED ENTERPRISES (PEACE) PROJECT 2.0</b>  <b>A. NEGOSYO SERBISYO SA BARANGAY</b> <b>1. Coordination Meetings and Monitoring</b> ▪ TEV/Travelling ▪ Communication ▪ Gasoline <b>2. Serbisyo Caravan sa Barangay - 35 runs</b> ▪ Snacks ▪ Tarpaulin	DTI-AKLAN	NPSVP						11,900.00	11,900.00		
		NPSVP							2,200.00	2,200.00	
		Shopping							1,500.00	1,500.00	
		NPSVP							5,000.00	5,000.00	
		NPSVP							5,950.00	5,950.00	
		NPSVP							1,650.00	1,650.00	
		Highly Technical Consultancy							3,000.00	3,000.00	
		Shopping							1,500.00	1,500.00	
		NPSVP							5,000.00	5,000.00	
		NPSVP							5,950.00	5,950.00	
		NPSVP							1,100.00	1,100.00	
		Highly Technical Consultancy							2,000.00	2,000.00	
		Direct Contracting/Agency to Agency							9,000.00	9,000.00	
		NPSVP							3,000.00	3,000.00	
		Shopping							3,000.00	3,000.00	
		NPSVP							10,000.00	10,000.00	
		NPSVP							10,000.00	10,000.00	
		Highly Technical Consultancy							20,000.00	20,000.00	
		Shopping							6,000.00	6,000.00	
		NPSVP							4,500.00	4,500.00	
									5,000.00	5,000.00	
									40,000.00	40,000.00	
		Shopping							15,756.00	15,756.00	
		NPSVP							3,000.00	3,000.00	
		NPSVP							13,750.00	13,750.00	
		NPSVP							10,000.00	10,000.00	
								<b>GAA</b>			

	▪ Supplies/Materials	Shopping						7,200.00	7,200.00	
	▪ Communication	NPSVP						3,600.00	3,600.00	
	▪ Promo Collaterals	NPSVP						135,000.00	135,000.00	
	▪ TEV/Travelling							19,440.00	19,440.00	
	▪ Gasoline	NPSVP						25,200.00	25,200.00	
	<b>B. Negosyo WINGS 30 Project (Basic Skills and Updating Workshop on Raw Materials Manipulation and Conversion)</b>									
	▪ Workshop Supplies/Materials/Training Kit - 16 runs	NPSVP						238,864.00	238,864.00	
	▪ Workshop Supplies/Materials/Training Kit (Raffia Weaving Project in Batan)	NPSVP						40,000.00	40,000.00	
	▪ Meals - 17 runs	NPSVP						272,000.00	272,000.00	
	▪ Honorarium	Highly Technical Consultancy						51,000.00	51,000.00	
	▪ TEV/ravelling/Hauling	NPSVP						6,800.00	6,800.00	
	<b>C. Aklan Youth Entrepreneurship Program (Aklan YEP)</b>									
	<b>1. Aklan YEP Launching and Module 1-5</b>									
	▪ Meals	NPSVP						40,625.00	40,625.00	
	▪ Supplies/Materials	NPSVP						10,000.00	10,000.00	
	▪ Communication	NPSVP						2,500.00	2,500.00	
	▪ Professional Fee/Tokens	Highly Technical Consultancy/						25,000.00	25,000.00	
		NPSVP								
	<b>2. Aklan YEP Business Pitch Presentation</b>									
	▪ Meals	NPSVP						8,125.00	8,125.00	
	▪ Communication	NPSVP						500.00	500.00	
	▪ Supplies/Materials	NPSVP						500.00	500.00	
	▪ Honorarium/Tokens	Highly Technical Consultancy/						15,000.00	15,000.00	
		NPSVP								
	▪ TEV/Travelling							540.00	540.00	
	<b>3. Aklan YEP Graduation Program</b>									
	▪ Meals & Snacks	NPSVP						16,250.00	16,250.00	
▪ Van Rental	NPSVP						8,000.00	8,000.00		
▪ Supplies/Materials	NPSVP						5,000.00	5,000.00		
▪ Communication	NPSVP						500.00	500.00		
▪ TEV/ravelling	NPSVP						900.00	900.00		
▪ Tokens	NPSVP						12,500.00	12,500.00		
▪ Polo Shirts	NPSVP						10,000.00	10,000.00		
▪ Tarpaulin and Streamers	NPSVP						500.00	500.00		
<b>D. Mentor ME sa Barangay (MMEB)</b>										
<b>1. MMEB Launching and Module 1-5 (5 sessions)</b>										
▪ Meals & Snacks	NPSVP						40,625.00	40,625.00		
▪ Supplies/Materials	NPSVP						10,000.00	10,000.00		
▪ Communication	NPSVP						2,500.00	2,500.00		
▪ Professional Fee/Tokens	Highly Technical Consultancy/						25,000.00	25,000.00		
	NPSVP									
<b>2. MMEB BIP Presentation</b>										



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▪ Gasoline	DTI-AKLAN	NPSVP							3,750.00	3,750.00	
		NPSVP							500.00	500.00	
E. Greening the SSF: Orientation on Green Economic Development (GED)											
▪ Meals & Snacks		NPSVP							32,500.00	32,500.00	
▪ Office Supplies		Shopping							5,000.00	5,000.00	
▪ TEV/Travelling		NPSVP							5,000.00	5,000.00	
▪ Gasoline		NPSVP							18,750.00	18,750.00	
▪ Communication		NPSVP							2,500.00	2,500.00	
▪ Tarpaulin		NPSVP							1,000.00	1,000.00	
F. Upgrading Skills Training on Bamboo Homestyle/ Furniture Production											
▪ Meals & Snacks		NPSVP							28,000.00	28,000.00	
▪ Supplies & Materials		Shopping/NPSVP							18,000.00	18,000.00	
▪ Food and Accomodation		NPSVP							24,000.00	24,000.00	
▪ TEV/Travelling		NPSVP							3,000.00	3,000.00	
▪ Hauling Service		NPSVP							1,000.00	1,000.00	
▪ Communication		NPSVP							1,000.00	1,000.00	
▪ Gasoline		NPSVP							11,250.00	11,250.00	
G. Product Development Activities											
▪ Purchase of Product Developed		Direct Contracting							10,000.00	10,000.00	
▪ Packaging & Labeling Designs		NPSVP							5,000.00	5,000.00	
SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES PROJECTS IN THE PROVINCE OF AKLAN											
A. GSIS Insurance for 5 SSF Projects											
▪ Insurance (GSIS)		Agency-to-Agency							100,000.00	100,000.00	
B. SSF Regional and Provincial Monitoring and Evaluation											
▪ TEV/Travelling									5,000.00	5,000.00	
▪ Gasoline		NPSVP							11,250.00	11,250.00	
▪ Communication		NPSVP							3,000.00	3,000.00	
▪ Office Supplies		Shopping							2,800.00	2,800.00	
C. Consulative Sessions with SSF Cooperators and Beneficiaries											
▪ Meals/Snacks		NPSVP							1,500.00	1,500.00	
▪ TEV/Travelling									2,000.00	2,000.00	
▪ Gasoline		NPSVP							7,500.00	7,500.00	
▪ Office Supplies		Shopping							1,000.00	1,000.00	
D. SSF Signages Materials											
▪ Installation of SSF Indoor and Directional Signages (SSF Ibajay)		NPSVP							15,000.00	15,000.00	
E. Product Development on Powdered Veggie Processing											
▪ Meals & Snacks		NPSVP							14,400.00	14,400.00	
▪ Professional Service/Honorarium		Highly Technical Consultancy							24,000.00	24,000.00	
▪ Notarial Service		NPSVP							1,000.00	1,000.00	

▪ Food and Accomodation ▪ TEV/Travelling ▪ Training Materials ▪ Tarpaulin / Collaterals ▪ Gasoline ▪ Communication <b>E. Greening the SSF: Orientation on Green Economic Development (GED)</b> ▪ Meals & Snacks ▪ Office Supplies ▪ TEV/Travelling ▪ Gasoline ▪ Communication ▪ Tarpaulin <b>F. Upgrading Skills Training on Bamboo Homestyle/ Furniture Production</b> ▪ Meals & Snacks ▪ Supplies & Materials ▪ Food and Accomodation ▪ TEV/Travelling ▪ Hauling Service ▪ Communication ▪ Gasoline <b>G. Product Development Activities</b> ▪ Purchase of Product Developed  ▪ Packaging & Labeling Designs  <b>MARKET DIVERSIFICATION AND EXPANSION FOR PWDS</b>  <b>A. Seminar on Product Costing and Pricing</b> ▪ Venue Rental ▪ Training Supplies ▪ Meals and Snacks ▪ Communication ▪ Professional Service/Tokens  <b>B. Participation to Trade Fairs</b> ▪ Van Rental ▪ Hauling Service ▪ Accomodation ▪ TEV/Travelling ▪ Gasoline ▪ Communication ▪ Props ▪ Other Supplies <b>C. Participation to the National Disability Prevention and Rehabilitation Week</b> ▪ Printing of Tarpaulins and Streamers	DTI-AKLAN	NPSVP							6,000.00	6,000.00			
		NPSVP								2,000.00	2,000.00		
		NPSVP								2,000.00	2,000.00		
		NPSVP								1,000.00	1,000.00		
		NPSVP								3,750.00	3,750.00		
		NPSVP								500.00	500.00		
		NPSVP									32,500.00	32,500.00	
		Shopping									5,000.00	5,000.00	
		NPSVP									5,000.00	5,000.00	
		NPSVP									18,750.00	18,750.00	
		NPSVP									2,500.00	2,500.00	
		NPSVP									1,000.00	1,000.00	
		NPSVP									28,000.00	28,000.00	
		Shopping/NPSVP									18,000.00	18,000.00	
		NPSVP									24,000.00	24,000.00	
		NPSVP									3,000.00	3,000.00	
		NPSVP									1,000.00	1,000.00	
		NPSVP									1,000.00	1,000.00	
		NPSVP									11,250.00	11,250.00	
		Direct Contracting									10,000.00	10,000.00	
		NPSVP											
											5,000.00	5,000.00	
		NPSVP									8,000.00	8,000.00	
		Shopping									3,000.00	3,000.00	
		NPSVP									8,000.00	8,000.00	
		NPSVP									600.00	600.00	
		Highly Technical Consultancy / NPSVP									3,000.00	3,000.00	
		NPSVP									10,000.00	10,000.00	
		NPSVP									3,500.00	3,500.00	
		NPSVP									6,000.00	6,000.00	
											4,800.00	4,800.00	
		NPSVP									700.00	700.00	
		NPSVP									600.00	600.00	
		NPSVP									2,000.00	2,000.00	
		NPSVP									2,000.00	2,000.00	

▪ Advocacy Shirts ▪ Advocacy Items/Promo Collaterals ▪ Other Supplies	DTI-AKLAN	NPSVP						GAA	15,000.00	15,000.00	
		NPSVP							5,000.00	5,000.00	
		NPSVP							2,000.00	2,000.00	
<b>NEGOSYO LINKS 2022 (1ST AMENDMENT)</b>	DTI-AKLAN							GAA			
▪ TEV/Travelling									21,340.00	21,340.00	
▪ Internet Wifi		NPSVP							400.00	400.00	
▪ Communication (mobile)		NPSVP							1,200.00	1,200.00	
▪ Meals and Snacks		NPSVP							49,000.00	49,000.00	
▪ Venue Rental		NPSVP							12,000.00	12,000.00	
▪ Accomodation		NPSVP							43,000.00	43,000.00	
▪ Vehicle/Boat Rental		NPSVP							2,000.00	2,000.00	
▪ Gasoline		NPSVP							2,000.00	2,000.00	
<b>FORUM ON SERVICE AND REPAIR ENTERPRISE ACCREDITATION</b>	DTI-AKLAN							GAA			
▪ Meals/Snacks		NPSVP							14,000.00	14,000.00	
▪ Venue		NPSVP							8,000.00	8,000.00	
▪ Tokens		NPSVP							3,000.00	3,000.00	
▪ IEC - Round fan		NPSVP							3,500.00	3,500.00	
▪ TEV/Travelling									2,500.00	2,500.00	
▪ Accomodation		NPSVP							2,000.00	2,000.00	
▪ Supplies		Shopping							3,650.00	3,650.00	
▪ Tarpaulin		NPSVP							500.00	500.00	
▪ Communication		NPSVP							400.00	400.00	
▪ Gasoline		NPSVP							480.00	480.00	
<b>GROWING MSMES IN NEW NORMAL MARKET ENVIRONMENT - REVISED</b>	DTI-ANTIQUE							GAA			
<b>A. Financial Literacy / Simple Bookkeeping</b>											
▪ Professional Fee		Highly Technical Consultant							8,000.00	8,000.00	
▪ Food & Lodging of Resource Person		NPSVP							2,000.00	2,000.00	
▪ Transportation									500.00	500.00	
▪ Food & Venue		NPSVP							9,600.00	9,600.00	
▪ Supplies		Shopping							2,024.00	2,024.00	
▪ Communication (mobile)		NPSVP							500.00	500.00	
▪ Communication (internet)		NPSVP							800.00	800.00	
▪ TEV/Travelling									1,080.00	1,080.00	
▪ Gasoline		NPSVP							1,000.00	1,000.00	
<b>B. current Good Manufacturing Practices</b>											
▪ Professional Fee		Highly Technical Consultant							16,000.00	16,000.00	
▪ Food & Lodging of Resource Person		NPSVP							4,000.00	4,000.00	
▪ Communication		NPSVP							350.00	350.00	
▪ Transportation									1,000.00	1,000.00	
▪ Food & Venue		NPSVP							24,000.00	24,000.00	
▪ Supplies		Shopping							3,350.00	3,350.00	
▪ Communication (mobile)		NPSVP							500.00	500.00	
▪ Communication (internet)		NPSVP							800.00	800.00	

▪ TEV/Travelling	NPSVP							3,240.00	3,240.00	
								1,500.00	1,500.00	
<b>C. A Walk Through on the e-Application for FDA-LTO</b>										
▪ Professional Fee	Highly Technical Consultant							8,000.00	8,000.00	
▪ Food & Lodging of Resource Person	NPSVP							2,000.00	2,000.00	
▪ Communication	NPSVP							350.00	350.00	
▪ Transportation								1,000.00	1,000.00	
▪ Food & Venue	NPSVP							9,600.00	9,600.00	
▪ Supplies	Shopping							599.00	599.00	
▪ Communication (mobile)	NPSVP							500.00	500.00	
▪ Communication (internet)	NPSVP							800.00	800.00	
▪ TEV/Travelling								1,620.00	1,620.00	
▪ Gasoline	NPSVP							1,000.00	1,000.00	
<b>D. Productivity Improvement</b>										
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00	
▪ Food & Lodging of Resource Person	NPSVP							2,000.00	2,000.00	
▪ Transportation of Resource Person								500.00	500.00	
▪ Food & Venue	NPSVP							9,600.00	9,600.00	
▪ Supplies	Shopping							1,809.00	1,809.00	
▪ Communication (mobile)	NPSVP							500.00	500.00	
▪ Communication (internet)	NPSVP							800.00	800.00	
▪ TEV/Travelling								1,620.00	1,620.00	
▪ Gasoline	NPSVP							1,000.00	1,000.00	
<b>D. Branding</b>										
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00	
▪ Food & Lodging of Resource Person	NPSVP							2,000.00	2,000.00	
▪ Transportation (Vehicle Hire)	NPSVP							4,000.00	4,000.00	
▪ Food & Venue	NPSVP							9,600.00	9,600.00	
▪ Supplies	Shopping							2,761.00	2,761.00	
▪ Communication (mobile)	NPSVP							350.00	350.00	
▪ Communication (internet)	NPSVP							800.00	800.00	
▪ Gasoline	NPSVP							1,000.00	1,000.00	
<b>E. Online Marketing</b>										
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00	
▪ Food & Lodging of Resource Person	NPSVP							2,000.00	2,000.00	
▪ Transportation (Vehicle Hire)	NPSVP							2,000.00	2,000.00	
▪ Food & Venue	NPSVP							9,600.00	9,600.00	
▪ Supplies	Shopping							2,480.00	2,480.00	
▪ Communication (mobile)	NPSVP							500.00	500.00	
▪ Communication (internet)	NPSVP							800.00	800.00	
▪ TEV/Travelling								1,620.00	1,620.00	
▪ Gasoline	NPSVP							1,000.00	1,000.00	
<b>F. Costing and Pricing</b>										

▪ Professional Fee	Highly Technical Consultant							16,000.00	16,000.00		
▪ Food of Resource Person	NPSVP							1,000.00	1,000.00		
▪ Communication for Resource Person	NPSVP							500.00	500.00		
▪ Food & Venue	NPSVP							19,200.00	19,200.00		
▪ Supplies	Shopping							1,276.00	1,276.00		
▪ Communication (mobile)	NPSVP							400.00	400.00		
▪ Communication (internet)	NPSVP							800.00	800.00		
▪ Gasoline	NPSVP							1,000.00	1,000.00		
<b>G. Visual Merchandising</b>											
▪ Professional Fee	Highly Technical Consultant							6,400.00	6,400.00		
▪ Food & Lodging of Resource Person	NPSVP							2,000.00	2,000.00		
▪ Transportation for Resource Person								1,000.00	1,000.00		
▪ Food & Venue	NPSVP							12,000.00	12,000.00		
▪ Supplies	Shopping							3,870.00	3,870.00		
▪ Communication (mobile)	NPSVP							400.00	400.00		
▪ Gasoline	NPSVP							1,000.00	1,000.00		
<b>H. Competition for Innovation VI</b>											
▪ Food and Venue	NPSVP							19,200.00	19,200.00		
▪ Office Supplies (launching/product presentation)	Shopping							3,770.00	3,770.00		
▪ Product Samples(developed products from competition)	Direct Contracting							7,500.00	7,500.00		
▪ Awards - Root Crops								12,000.00	12,000.00		
▪ Awards - Rice-based								12,000.00	12,000.00		
▪ Communication (internet)	NPSVP							800.00	800.00		
▪ Tokens for Participants & Guests	NPSVP							12,000.00	12,000.00		
▪ Professional Fees for Judges	Highly Technical Consultant							17,500.00	17,500.00		
▪ Food for partipants	NPSVP							33,600.00	33,600.00		
▪ Supplies	Shopping							10,655.00	10,655.00		
<b>I. Technical and Administrative Support</b>											
▪ Job Order Service								132,000.00	132,000.00		
<b>CONSUMER PROTECTION CORE ACTIVITIES (2ND AMENDMENT)</b>		DTI-ANTIQUE									
<b>A. Provision / Setting-up of Consumer Welfare Standee in the Academe and other DTI Assisted COs</b>											
▪ Consumer Standee	NPSVP							64,000.00	64,000.00		
▪ Supplies	Shopping							2,811.65	2,811.65		
▪ Reproduction of Info Materials	NPSVP							4,000.00	4,000.00		
▪ Communication	NPSVP							500.00	500.00		
▪ Meals/Snacks	NPSVP							4,000.00	4,000.00		
▪ Gasoline	NPSVP							3,000.00	3,000.00		
<b>B. Monitoring and Enforcement</b>											
▪ Supplies	Shopping							6,283.68	6,283.68		
▪ Communication	NPSVP							300.00	300.00		
▪ Postage & Courier	NPSVP							300.00	300.00		
▪ Meals/Snacks	NPSVP							1,500.00	1,500.00		

▪ Gasoline	NPSVP						GAA	3,200.00	3,200.00	
▪ TEV/Travelling								720.00	720.00	
NEGOSYO CENTERS COMPREHENSIVE, ADAPTIVE AND RESPONSIVE SERVICES FOR MSMES II (NC CARES for MSMEs III)- <b>REALIGNED</b>	DTI-ANTIQUE									
A. Inclusive Growth for the Greater Good (IG3)										
1. Basic Entrepreneurship Seminar cum Financial Literacy - 34 runs										
▪ Snacks	NPSVP							102,000.00	102,000.00	
▪ Supplies	Shopping							6,800.00	6,800.00	
2. Agri-preneurship Seminars										
▪ Honorarium of Resource Person	Highly Technical Consultant							5,000.00	5,000.00	
▪ Lunch & Snacks	NPSVP							9,000.00	9,000.00	
▪ Training Materials	NPSVP							2,000.00	2,000.00	
▪ Communication	NPSVP							200.00	200.00	
▪ Supplies	Shopping							500.00	500.00	
3. Negosyo Serbisyo sa Barangay - 47 runs										
▪ Snacks	NPSVP							235,000.00	235,000.00	
4. Seminar on Current Good Manufacturing Practices (cGMP) - 6 runs										
▪ Honorarium of Resource Person	Highly Technical Consultant							24,000.00	24,000.00	
▪ Lunch & Snacks	NPSVP							40,500.00	40,500.00	
▪ Communication	NPSVP							1,200.00	1,200.00	
▪ Supplies	Shopping							4,800.00	4,800.00	
5. Upscaling MSMEs through SSFs										
a. Coaching Session for Establishment of SSFs - 7 runs										
▪ Honorarium of Resource Person	Highly Technical Consultant							42,000.00	42,000.00	
▪ TEV/Travelling of Resource Person								7,000.00	7,000.00	
▪ Meals & Accomodation	NPSVP							8,400.00	8,400.00	
▪ Raw Materials	NPSVP							24,500.00	24,500.00	
▪ Simple Tools, Accessories	NPSVP							24,500.00	24,500.00	
▪ Supplies	NPSVP							4,760.00	4,760.00	
▪ TEV/Travelling of Staff								5,040.00	5,040.00	
▪ Meals & Snack	NPSVP							31,500.00	31,500.00	
▪ Communication	NPSVP							2,100.00	2,100.00	
▪ Gasoline	NPSVP							8,400.00	8,400.00	
b. Skills Upgrading Training for Existing SSFs - 20 runs										
▪ Honorarium of Resource Person, P7000 x 20 runs	Highly Technical Consultant							140,000.00	140,000.00	
▪ TEV/Travelling of Resource Person								20,000.00	20,000.00	
▪ Meals & Accomodation	NPSVP							24,000.00	24,000.00	
▪ Raw Materials	NPSVP							70,000.00	70,000.00	

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<div><div>▪ Hauling</div><div>▪ Meals/Snacks (for watchers)</div><div>▪ Job Order - repair of modules</div><div>▪ Snacks (during opening)</div></div>	DTI-ANTIQUE	NPSVP						GAA	2,000.00	2,000.00		CARP FUND
		NPSVP							1,500.00	1,500.00		
<div><div>▪ Job Order - repair of modules</div><div>▪ Snacks (during opening)</div></div>	DTI-ANTIQUE	NPSVP						GAA	1,000.00	1,000.00		CARP FUND
		NPSVP							2,000.00	2,000.00		
<div><div>MARKET DEVELOPMENT ACTIVITIES FOR DTI CARP CLIENTS</div></div>												
<div><div>A. Participation to Trade Fairs</div></div>												
<div><div>▪ Hauling of Products/Props</div></div>		NPSVP							4,000.00	4,000.00		
<div><div>▪ Supplies</div></div>		Shopping							4,000.00	4,000.00		
<div><div>▪ Food and Accomodation</div></div>		NPSVP							2,500.00	2,500.00		
<div><div>▪ Transportation</div></div>									800.00	800.00		
<div><div>▪ TEV/Travelling</div></div>									2,700.00	2,700.00		
<div><div>B. Promotion of SSF Products</div></div>												
<div><div>▪ Promotional Collaterals</div></div>		NPSVP							4,000.00	4,000.00		
<div><div>▪ Professional Fee</div></div>		Highly Technical Consultant							4,000.00	4,000.00		
<div><div>C. Promotion of ARBO Products thru Online Platforms</div></div>												
<div><div>▪ Professional Fee</div></div>		Highly Technical Consultant							5,000.00	5,000.00		
<div><div>▪ Product Samples/Prototypes</div></div>		Direct Contracting							2,000.00	2,000.00		
<div><div>D. Laboratory Tests/Analysis in Support for FDA-LTO Application</div></div>												
<div><div>▪ Registration Fee</div></div>		Agency-to-Agency							1,500.00	1,500.00		
<div><div>▪ Laboratory Tests/Analysis</div></div>		Agency-to-Agency / NPSVP							16,000.00	16,000.00		
<div><div>▪ Hauling of Products for Lab Tests</div></div>		NPSVP							1,500.00	1,500.00		
<div><div>▪ Consultation Fee for Document Preparation</div></div>		Highly Technical Consultant							1,000.00	1,000.00		
<div><div>E. Participation of CARP MSMEs to Regular Initiated Product Development Activities</div></div>												
<div><div>▪ Supplies</div></div>		Shopping							1,500.00	1,500.00		
<div><div>CAPACITY DEVELOPMENT ACTIVITIES FOR DTI-CARP MSMEs</div></div>	DTI-ANTIQUE							GAA				
<div><div>A. Skills Training on Meat Processing</div></div>												
<div><div>▪ Professional Fee</div></div>		Highly Technical Consultant							12,000.00	12,000.00		
<div><div>▪ Transportation</div></div>									700.00	700.00		
<div><div>▪ Accomodation</div></div>		NPSVP							3,000.00	3,000.00		
<div><div>▪ Token</div></div>		NPSVP							500.00	500.00		
<div><div>▪ Training Materials &amp; Basic Tools</div></div>		NPSVP							10,000.00	10,000.00		
<div><div>▪ Meals and Snacks</div></div>		NPSVP							10,500.00	10,500.00		
<div><div>▪ TEV/Travelling</div></div>									1,080.00	1,080.00		
<div><div>B. Seminar on Coffee Post Harvest Processing and Robusta Grading</div></div>												
<div><div>▪ Professional Fee</div></div>		Highly Technical Consultant							10,000.00	10,000.00		

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▪ Standee (2 ft x 6 ft)		NPSVP						64,000.00	64,000.00		
		Shopping									
▪ Supplies		NPSVP						2,811.65	2,811.65		
▪ Reproduction of info materials/flyers		NPSVP						4,000.00	4,000.00		
▪ Communication		NPSVP						500.00	500.00		
▪ Snacks		NPSVP						4,000.00	4,000.00		
▪ Gasoline/Vehicle Hire		NPSVP						3,000.00	3,000.00		
<b>MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER</b>	<b>DTI-CAPIZ</b>										
<b>A. Negosyo Serbisyo para sa Capizeño</b>											
▪ Snacks		NPSVP						35,250.00	35,250.00		
▪ TEV/Travelling								42,300.00	42,300.00		
▪ Tarpaulin		NPSVP						8,500.00	8,500.00		
<b>B. Seminar on Business Taxation Management</b>											
▪ Professional Fee/Token		Highly Technical Consultant / NPSVP						12,000.00	12,000.00		
▪ Meals/Snacks		NPSVP						17,400.00	17,400.00		
▪ Transportation								3,000.00	3,000.00		
▪ Tarpaulin		NPSVP						3,000.00	3,000.00		
▪ Materials		NPSVP						11,250.00	11,250.00		
<b>C. Basic Skills Training on Bamboo Craft</b>											
▪ Honorarium of Trainer		Highly Technical Consultant / NPSVP						37,500.00	37,500.00		
▪ TEV/Travelling								5,000.00	5,000.00		
▪ Food and Accomodation of Trainer		NPSVP						37,500.00	37,500.00		
▪ Snacks		NPSVP						28,125.00	28,125.00		
▪ Transportation								3,750.00	3,750.00		
▪ Tarpaulin		NPSVP						2,500.00	2,500.00		
▪ Training Materials		NPSVP						21,375.00	21,375.00		
<b>D. Basic Skills Training on Novelty Items</b>											
▪ Honorarium of Trainer		Highly Technical Consultant						30,000.00	30,000.00		
▪ TEV/Travelling								5,000.00	5,000.00		
▪ Food and Accomodation of Trainer		NPSVP						22,500.00	22,500.00		
▪ Snacks		NPSVP						28,125.00	28,125.00		
▪ Transportation								2,250.00	2,250.00		
▪ Tarpaulin		NPSVP						2,500.00	2,500.00		
▪ Training Materials		NPSVP						21,375.00	21,375.00		
<b>E. Basic Skills Training on Food Processing</b>											
▪ Honorarium of Trainer		Highly Technical Consultant						60,000.00	60,000.00		
▪ TEV/Travelling								10,000.00	10,000.00		
▪ Food and Accomodation of Trainer		NPSVP						30,000.00	30,000.00		
▪ Snacks		NPSVP						33,750.00	33,750.00		
▪ Transportation								4,500.00	4,500.00		
▪ Tarpaulin		NPSVP						5,000.00	5,000.00		
▪ Training Materials		NPSVP						34,750.00	34,750.00		
<b>F. Basic Skills Training on Coffee Processing</b>											
▪ Honorarium of Trainer		Highly Technical Consultant						2,500.00	2,500.00		
▪ TEV/Travelling								1,000.00	1,000.00		

▪ Snacks	NPSVP						1,125.00	1,125.00		
▪ Tarpaulin	NPSVP						500.00	500.00		
▪ Training Materials	NPSVP						3,875.00	3,875.00		
<b>G. Product Development on Packaging and Labelling for MSMEs</b>										
▪ Professional Fee/Token	Highly Technical Consultant						10,000.00	10,000.00		
▪ Food and Accomodation of Trainer	NPSVP						4,000.00	4,000.00		
▪ Meals/Snacks	NPSVP						15,000.00	15,000.00		
▪ Transportation							2,300.00	2,300.00		
▪ Tarpaulin	NPSVP						1,000.00	1,000.00		
▪ Supplies/Materials	NPSVP						9,350.00	9,350.00		
<b>H. Skills Training on VCO Processing</b>										
▪ Professional Fee	Highly Technical Consultant						3,000.00	3,000.00		
▪ Meals and Snacks	NPSVP						3,250.00	3,250.00		
▪ Transportation							800.00	800.00		
▪ Tarpaulin	NPSVP						500.00	500.00		
▪ Supplies/Materials	NPSVP						6,000.00	6,000.00		
<b>I. Upgrading Skills Training on Seafood Processing</b>										
▪ Honorarium of Trainer	Highly Technical Consultant						3,800.00	3,800.00		
▪ TEV/Travelling							1,000.00	1,000.00		
▪ Food and Accomodation of Trainer	NPSVP						3,000.00	3,000.00		
▪ Snacks	NPSVP						2,250.00	2,250.00		
▪ Transportation							300.00	300.00		
▪ Tarpaulin	NPSVP						500.00	500.00		
▪ Training Materials/Kit	NPSVP						9,003.00	9,003.00		
<b>J. Upgrading Skills on Bamboo Craft</b>										
▪ Professional Fee	Highly Technical Consultant						30,000.00	30,000.00		
▪ Food and Accomodation of Trainer	NPSVP						22,500.00	22,500.00		
▪ Snacks	NPSVP						16,875.00	16,875.00		
▪ Transportation							6,000.00	6,000.00		
▪ Tarpaulin	NPSVP						1,500.00	1,500.00		
▪ Training Demonstration Materials	NPSVP						18,300.00	18,300.00		
<b>K. Skills Training on Chocolate Bar Making</b>										
▪ Professional Fee	Highly Technical Consultant						6,000.00	6,000.00		
▪ Food and Accomodation of Trainer	NPSVP						3,000.00	3,000.00		
▪ Snacks	NPSVP						2,250.00	2,250.00		
▪ Transportation							1,800.00	1,800.00		
▪ Tarpaulin	NPSVP						500.00	500.00		
▪ Training Demonstration Materials	NPSVP						5,200.00	5,200.00		
<b>L. Skills Training on Coco Coir Handicraft</b>										
▪ Trainer's Honorarium	Highly Technical Consultant						10,000.00	10,000.00		
▪ TEV/Travelling							2,000.00	2,000.00		
▪ Food & Accomodation of Trainer	NPSVP						6,000.00	6,000.00		



▪ Snacks	NPSVP								4,500.00	4,500.00		
▪ Transportation									600.00	600.00		
▪ Tarpaulin	NPSVP								1,000.00	1,000.00		
▪ Training Materials/Kits	NPSVP								8,500.00	8,500.00		
<b>M. NC District Product Showcase / Marketing Assistance cum Diskwento Caravan</b>												
▪ Meals/Snacks	NPSVP								30,000.00	30,000.00		
▪ Tents	NPSVP								30,000.00	30,000.00		
▪ Tables	NPSVP								3,600.00	3,600.00		
▪ Hired Van	NPSVP								12,000.00	12,000.00		
▪ Hauling Service	NPSVP								16,000.00	16,000.00		
▪ TEV/Travelling									9,000.00	9,000.00		
▪ Promo Collaterals	NPSVP								12,560.00	12,560.00		
▪ Props and Materials	NPSVP								9,660.00	9,660.00		
<b>N. Capability Development Orientation for LGUs in the Devolution Plan of DTI</b>												
▪ Meals & Snacks	NPSVP								40,000.00	40,000.00		
<b>O. Maintenance and Other Operating Expenses (MOOE)</b>												
▪ Wifi Load	NPSVP								96,000.00	96,000.00		
▪ Prepaid Load	NPSVP								48,000.00	48,000.00		
▪ Notarial Fee	NPSVP								12,000.00	12,000.00		
▪ Gasoline	NPSVP								36,000.00	36,000.00		
▪ Hired Van	NPSVP								17,500.00	17,500.00		
▪ Hauling Service	NPSVP								12,000.00	12,000.00		
▪ Repair and Maintenance of Office Furniture and Fixtures	NPSVP								45,000.00	45,000.00		
▪ Repair and Maintenance of ICT Equipment, NC Signages and Other Office Equipment	NPSVP								40,000.00	40,000.00		
▪ Transportation and Delivery Service	NPSVP								24,000.00	24,000.00		
▪ Electricity	NPSVP								72,000.00	72,000.00		
▪ Telephone	NPSVP								6,000.00	6,000.00		
▪ Water	NPSVP								3,600.00	3,600.00		
▪ Internet	NPSVP								48,000.00	48,000.00		
▪ Rental-Venue Building	NPSVP								240,000.00	240,000.00		
▪ Meals/Snacks	NPSVP								108,000.00	108,000.00		
▪ Vitamins	NPSVP								2,400.00	2,400.00		
▪ NC Go Bags	NPSVP								39,120.00	39,120.00		
▪ Supplies NCs	Shopping								141,500.00	141,500.00		
▪ Other MOOE	NPSVP								50,769.68	50,769.68		
▪ Professional Fee of NC Business Counselors									4,262,136.00	4,262,136.00		
<b>ENTERPRISE DEVELOPMENT/ STRENGTHENING AND MARKET PROMOTION PROGRAM FOR CARP MSMES OF CAPIZ</b>												
<b>A. Productivity Trainings - 2 batches</b>												
▪ Honorarium	Highly Technical Consultant								3,000.00	3,000.00		
▪ Meals and Snacks	NPSVP								10,500.00	10,500.00		
▪ Training Supplies/Materials	NPSVP								2,000.00	2,000.00		
▪ Gasoline	NPSVP								1,000.00	1,000.00		

▪ TEV/Travelling								500.00	500.00		
▪ Communications/Documentation		NPSVP						250.00	250.00		
<b>B. Entrepreneurial / Managerial Seminars</b>											
▪ Honorarium		Highly Technical Consultant						15,000.00	15,000.00		
▪ Meals and Snacks		NPSVP						26,250.00	26,250.00		
▪ Training Supplies/Materials		NPSVP						7,500.00	7,500.00		
▪ Hired Van		NPSVP						3,500.00	3,500.00		
▪ TEV/Travelling								2,000.00	2,000.00		
▪ Gasoline		NPSVP						2,000.00	2,000.00		
▪ Communications/Documentation		NPSVP						1,000.00	1,000.00		
<b>C. Product Development Consultancy for Cassava Processing</b>											
▪ Professional Fee		Highly Technical Consultant						20,000.00	20,000.00		
▪ Transpo Expenses of Consultant								1,000.00	1,000.00		
▪ Food and Accomodation of Consultant		NPSVP						5,000.00	5,000.00		
▪ Food of participants		NPSVP						10,500.00	10,500.00		
▪ Training Materials/Supplies		NPSVP						3,000.00	3,000.00		
▪ Gasoline		NPSVP						1,000.00	1,000.00		
▪ TEV/Travelling								500.00	500.00		
▪ Communications/Documentation		NPSVP						200.00	200.00		
<b>D. CPR Applicatino of Calamansi Juice</b>											
▪ Nutri Facts Testing Fee		Highly Technical Consultant						11,250.00	11,250.00		
<b>E. Laborary Testing (Nutri Facts of Instant salabat)</b>											
▪ Nutri Facts Testing Fee		Highly Technical Consultant						11,250.00	11,250.00		
▪ Communications/Documentation		NPSVP						300.00	300.00		
▪ Hauling of sample for lab test		NPSVP						500.00	500.00		
<b>F. Partipation to Trade Fairs</b>											
▪ Hauling of products/Hired Van (Panubli-on)		NPSVP						10,000.00	10,000.00		
▪ Product Samples/Token		NPSVP						4,000.00	4,000.00		
▪ Materials/Props		NPSVP						8,000.00	8,000.00		
▪ Meals/Snacks		NPSVP						5,000.00	5,000.00		
▪ Printing of Promo Collaterals		NPSVP						2,500.00	2,500.00		
▪ TEV/Travelling								4,500.00	4,500.00		
▪ Gasoline		NPSVP						1,000.00	1,000.00		
▪ Communication/Documentation		NPSVP						1,200.00	1,200.00		
<b>G. Profiling of New ARCs</b>											
▪ TEV/Travelling								7,000.00	7,000.00		
▪ Supplies		Shopping						500.00	500.00		
▪ Gasoline		NPSVP						1,000.00	1,000.00		
▪ Communication/Documentation		NPSVP						300.00	300.00		
<b>H. Monitoring and Evaluation</b>											
▪ Meals/Snacks		NPSVP						9,000.00	9,000.00		
▪ TEV/Travelling								12,000.00	12,000.00		
▪ Communication		NPSVP						3,600.00	3,600.00		

<b>CAPIZ DISKWENTO CARAVAN (BALIK ESKWELA &amp; CHRISTMAS EDITION 2022)</b> <div><div>Meals/Snacks</div><div>Office Supplies</div><div>Printing and Publication</div><div>Fuel, Oil and Lubricants</div><div>TEV/Travelling</div><div>Hauling Services</div><div>Communication</div></div> <b>OUTLOOK: DTI-CAPIZ COMMUNICATION PROMOTION PROGRAM</b> <b>A. Beyond the Figures: A Media Dialogue</b> <div><div>Tokens</div><div>Meals &amp; Snacks</div><div>Printing and Publication</div></div> <b>B. Index: An Online Newsletter</b> <div><div>Professional Fee</div></div> <b>C. iRead: IEC Materials Production</b> <div><div>Supplies</div></div> <b>D. iListen: Radio Stations Guesting</b> <div><div>Tokens</div><div>Meals &amp; Snacks</div><div>Communication (mobile)</div><div>Fuel, Oil, and Lubricants</div></div> <b>TRADE RECOVERY OF ENREPRENEURS THRU NOVEL DESIGNS (TREND) 2.0</b> <b>A. Estilo in Capiztahan 2022</b> <div><div>Venue Rental</div><div>Fabrication of Display Racks/Shelves</div><div>Hauling/Labor - Mounting/Dismantling</div><div>Electrical Installation and Materials</div><div>Carpentry &amp; Installation of Interior Designs</div><div>Meals/Snacks</div><div>Props/Materials/Supplies</div><div>Tokens</div><div>Hired Vehicle</div><div>Professional Fee of Videographer &amp; Photographer (2 AVP/Highlights for Opening/Photo and Video Documentation)</div><div>Rental of Sound System</div><div>Communication</div><div>Gasoline</div><div>Professional Fee of Consultant for Visual Merhandising</div><div>TEV/Travelling (Inland travel)</div><div>Food &amp; Accomodatino of Consultant</div><div>Notarial Service</div><div>Advocacy Materials/Promo Collaterals</div></div> <td rowspan="7">DTI-CAPIZ</td> <td>NPSVP</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td rowspan="7">GAA</td> <td>34,000.00</td> <td>34,000.00</td> <td></td>	DTI-CAPIZ	NPSVP							GAA	34,000.00	34,000.00		
		NPSVP								3,880.00	3,880.00		
		NPSVP								18,840.00	18,840.00		
		NPSVP								4,200.00	4,200.00		
										1,080.00	1,080.00		
		NPSVP								6,000.00	6,000.00		
		NPSVP								2,000.00	2,000.00		
	DTI-CAPIZ								GAA				
		NPSVP								7,000.00	7,000.00		
		NPSVP								9,000.00	9,000.00		
		NPSVP								540.00	540.00		
	DTI-CAPIZ		Highly Technical Consultant							7,000.00	7,000.00		
			Shopping							260.00	260.00		
		NPSVP								2,400.00	2,400.00		
		NPSVP								6,400.00	6,400.00		
		NPSVP								1,400.00	1,400.00		
		NPSVP								1,000.00	1,000.00		
		GAA											

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<div><ul style="list-style-type: none"><li>▪ Meals &amp; Snacks</li><li>▪ Promo Collaterals/Tarp/Streamer</li><li>▪ Communication</li><li>▪ Training Supplies/Materials</li></ul><b>D. Youth Entrepreneurs' Business: An entrepreneurial guide to building a business</b><ul style="list-style-type: none"><li>▪ Professional Fee</li></ul> <ul style="list-style-type: none"><li>▪ Meals &amp; Snacks</li><li>▪ Promo Collaterals/Tarp/Streamer</li><li>▪ Communication</li><li>▪ Training Supplies/Materials</li></ul><b>E. Other MOOE</b><ul style="list-style-type: none"><li>▪ Advocacy Shirts</li><li>▪ Other Supplies/Materials</li></ul> <b>CAPIZ PMSMED COUNCIL STRATEGIC POLICY AND INTERVENTION TOWARDS ROBUST INNOVATION AND TRADE (SPIRIT) PROGRAM (AMENDED)</b> <b>A. Rountable with the Council:</b><ul style="list-style-type: none"><li>▪ Meals/Snacks ( during meetings)</li><li>▪ Consultancy Service</li></ul> <ul style="list-style-type: none"><li>▪ TEV/Travelling</li><li>▪ Food &amp; Accomodation of Consultant</li><li>▪ Meals &amp; Snacks</li><li>▪ Fuel, Oil, Lubricant</li></ul><b>B. At the Forefront: The Capiz PMSMEDC Policy Advocacy Campaign</b><ul style="list-style-type: none"><li>▪ Communication (Mobile)</li></ul><b>C. CAP: Council Assembly and Planning</b>  <ul style="list-style-type: none"><li>▪ Tokens</li><li>▪ Meals &amp; Snacks</li><li>▪ Communication (Mobile)</li><li>▪ Fuel, Oil and Lubricants</li></ul> <b>OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF CAPIZ (1ST AMENDMENT)</b> <b>A. Launching of SSFs</b><ul style="list-style-type: none"><li>▪ Meals/Snacks</li><li>▪ Promo Collaterals</li><li>▪ Tokens/Other Supplies</li><li>▪ Vehicle Rental</li><li>▪ Gasoline</li><li>▪ TEV/Travelling</li><li>▪ Communication (mobile)</li></ul><b>B. Coaching Sessions for SSF Manual of Operations</b><ul style="list-style-type: none"><li>▪ Professional Fee</li></ul></div>	DTI-CAPIZ	NPSVP						10,000.00	10,000.00		
		NPSVP						500.00	500.00		
		NPSVP						300.00	300.00		
		Shopping						2,910.00	2,910.00		
		Highly Technical Consultant						6,000.00	6,000.00		
		NPSVP						29,250.00	29,250.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						300.00	300.00		
		Shopping						4,090.00	4,090.00		
	GAA										
		NPSVP						10,500.00	10,500.00		
		NPSVP						5,570.00	5,570.00		
	DTI-CAPIZ	NPSVP						6,000.00	6,000.00		
		Highly Technical Consultant						30,000.00	30,000.00		
		NPSVP						12,000.00	12,000.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						25,000.00	25,000.00		
		NPSVP						500.00	500.00		
		NPSVP						1,000.00	1,000.00		
	GAA										
		NPSVP						12,500.00	12,500.00		
		NPSVP						10,000.00	10,000.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						304.00	304.00		
	DTI-CAPIZ										
	GAA										
		NPSVP						10,000.00	10,000.00		
		NPSVP						22,200.00	22,200.00		
		NPSVP						11,000.00	11,000.00		
		NPSVP						9,000.00	9,000.00		
		NPSVP						2,500.00	2,500.00		
								1,500.00	1,500.00		
		NPSVP						300.00	300.00		
		Highly Technical Consultant						5,600.00	5,600.00		

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	CONSUMER IN FOCUS	DTI-CAPIZ						GAA				
	A. Support to [Consumer] SENSE Program											
	▪ Meals/Snacks		NPSVP						25,000.00	25,000.00		
	▪ Other Supplies & Materials		NPSVP						13,500.00	13,500.00		
	▪ Printing and Publication		NPSVP						4,200.00	4,200.00		
	▪ Office Supplies		Shopping						7,840.00	7,840.00		
	▪ Communication (mobile)		NPSVP						1,000.00	1,000.00		
	▪ Transportation and Delivery		NPSVP						4,000.00	4,000.00		
	▪ Fuel, Oil and Lubricant		NPSVP						1,029.02	1,029.02		
	B. Support to OUTLOOK: The DTI-Capiz Communication Promotion Program											
	▪ Subscription (Online Newsletter)		NPSVP						16,200.00	16,200.00		
	▪ Professional Service - Website Layout		Highly Technical Consultant						15,000.00	15,000.00		
	▪ Communication (mobile)		NPSVP						500.00	500.00		
	▪ Hired Van		NPSVP						4,000.00	4,000.00		
	▪ Fuel, Oil and Lubricant		NPSVP						1,029.02	1,029.02		
	CONSUMER PROTECTION CORE ACTIVITIES (1ST AMENDMENT)	DTI-GUIMARAS						GAA				
	A. Firms Monitoring (FTLs)											
	▪ Communication		NPSVP						1,200.00	1,200.00		
	▪ TEV/Travelling								8,600.00	8,600.00		
	▪ Supplies		Shopping						3,000.00	3,000.00		
	▪ Printing		NPSVP						4,280.00	4,280.00		
	▪ Fuel & Oil		NPSVP						6,000.00	6,000.00		
	B. Price Monitoring											
	▪ TEV/Travelling								9,120.00	9,120.00		
	▪ Fuel & Oil		NPSVP						6,000.00	6,000.00		
	▪ Supplies		Shopping						4,480.00	4,480.00		
	▪ Communication		NPSVP						1,200.00	1,200.00		
	▪ Notarial Services		NPSVP						1,800.00	1,800.00		
	▪ Printing		NPSVP						1,500.00	1,500.00		
	C. Business Licenses											
	▪ TEV/Travelling								1,080.00	1,080.00		
	▪ Supplies		Shopping						3,720.00	3,720.00		
	▪ Fuel & Oil		NPSVP						1,000.00	1,000.00		
	▪ Communication		NPSVP						500.00	500.00		
	D. CWD/Bagwis											
	▪ Meals/Snacks		NPSVP						2,420.00	2,420.00		
	▪ TEV/Travelling								1,080.00	1,080.00		
	▪ Supplies		Shopping						500.00	500.00		
	▪ Fuel & Oil		NPSVP						1,000.00	1,000.00		
	E. Safety Seal Certification Monitoring & Audit											
	▪ TEV/Travelling								1,080.00	1,080.00		
	▪ Gasoline		NPSVP						1,414.14	1,414.14		
	▪ Printing/Other Supplies		NPSVP/Shopping						920.00	920.00		
	F. Printing of IEC Materials		NPSVP						5,000.00	5,000.00		



NEGOSYO CENTER GUIMARAS: PROGRAMS AND SERVICES FOR 2022	DTI-GUIMARAS						GAA			
A. Hazard Analysis and Critical Control Point (HACCP) Process and Guidelines cum Preventive Control Measures (Blended Face-to-Face and Virtual)										
▪ TEV/Travelling								180.00	180.00	
▪ Gasoline/Vehicle Hire	NPSVP							700.00	700.00	
▪ Consultancy/Professional Fee	Highly Technical Consultancy							7,000.00	7,000.00	
▪ Communication (mobile)	NPSVP							300.00	300.00	
▪ Meals & Snacks	NPSVP							8,750.00	8,750.00	
▪ Venue Rental	NPSVP							2,500.00	2,500.00	
▪ Training Kits/Materials/Other Supplies	NPSVP / Shopping							2,000.00	2,000.00	
▪ Tarpaulin Printing	NPSVP							300.00	300.00	
B. Strengthening Mental Wellness of MSMEs: Going Beyond Stress Management (NC TIDA) Blended Face to Face and Virtual										
▪ TEV/Travelling								180.00	180.00	
▪ Gasoline/Vehicle Hire	NPSVP							700.00	700.00	
▪ Consultancy/Professional Fee	Highly Technical Consultancy							7,000.00	7,000.00	
▪ Communication (mobile)	NPSVP							300.00	300.00	
▪ Meals & Snacks	NPSVP							8,750.00	8,750.00	
▪ Venue Rental	NPSVP							2,500.00	2,500.00	
▪ Training Kits/Materials/Other Supplies	NPSVP / Shopping							2,000.00	2,000.00	
▪ Tarpaulin Printing	NPSVP							300.00	300.00	
C. Seminar Workshop on Creating Marketing and Advertising Strategies (NC Jordan-LGUs) (Blended Face-to-Face and Virtual)										
▪ TEV/Travelling								180.00	180.00	
▪ Gasoline/Vehicle Hire	NPSVP							700.00	700.00	
▪ Consultancy/Professional Fee	Highly Technical Consultancy							7,000.00	7,000.00	
▪ Communication (mobile)	NPSVP							300.00	300.00	
▪ Meals & Snacks	NPSVP							8,750.00	8,750.00	
▪ Venue Rental	NPSVP							2,500.00	2,500.00	
▪ Training Kits/Materials/Other Supplies	NPSVP / Shopping							2,000.00	2,000.00	
▪ Tarpaulin Printing	NPSVP							300.00	300.00	
D. Seminar on Financial Literacy (Provincewide) (Blended Face-to-Face and Virtual)										
▪ TEV/Travelling								180.00	180.00	
▪ Gasoline/Vehicle Hire	NPSVP							700.00	700.00	
▪ Consultancy/Professional Fee	Highly Technical Consultancy							7,000.00	7,000.00	
▪ Communication (mobile)	NPSVP							300.00	300.00	
▪ Meals & Snacks	NPSVP							8,750.00	8,750.00	
▪ Venue Rental	NPSVP							2,500.00	2,500.00	
▪ Materials/Other Supplies	NPSVP / Shopping							2,000.00	2,000.00	

▪ Tarpaulin Printing	NPSVP							300.00	300.00		
<b>E. E-commerce Webinar: How to become a Digital Entrepreneur for New MSMEs (NC San Lorenzo) (Blended Face-to-Face and Virtual)</b>											
▪ TEV/Travelling								180.00	180.00		
▪ Gasoline/Vehicle Hire	NPSVP							700.00	700.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy							7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP							300.00	300.00		
▪ Meals & Snacks	NPSVP							8,750.00	8,750.00		
▪ Venue Rental	NPSVP							2,500.00	2,500.00		
▪ Training Kits/Materials/Other Supplies	NPSVP / Shopping							2,000.00	2,000.00		
▪ Tarpaulin Printing	NPSVP							300.00	300.00		
<b>F. Awareness cum Consultation on Government Regulatory Servcies (BIR, SSS&lt; Philhealth, Pag-IBIG, LGU-BPLO) Provincewide (Blended Face-to-Face and Virtual)</b>											
▪ TEV/Travelling								720.00	720.00		
▪ Gasoline/Vehicle Hire	NPSVP							700.00	700.00		
▪ Token	NPSVP							2,500.00	2,500.00		
▪ Communication (mobile)	NPSVP							300.00	300.00		
▪ Meals & Snacks	NPSVP							12,250.00	12,250.00		
▪ Venue Rental	NPSVP							2,500.00	2,500.00		
▪ Training Kits/Materials/Other Supplies	NPSVP / Shopping							2,000.00	2,000.00		
▪ Tarpaulin Printing	NPSVP							300.00	300.00		
<b>G. NC Mobile CARE (Consultancy, Advocacy, Registration, E-Commerce)</b>											
▪ TEV/Travelling								2,700.00	2,700.00		
▪ Gasoline/Vehicle Hire	NPSVP							5,600.00	5,600.00		
▪ Communication (mobile)	NPSVP							1,000.00	1,000.00		
▪ Snacks	NPSVP							40,000.00	40,000.00		
▪ Training Kits/Materials/Other Supplies	NPSVP / Shopping							5,000.00	5,000.00		
▪ Tarpaulin Printing	NPSVP							300.00	300.00		
<b>H. Negosyo Serbisyo sa Barangay</b>											
▪ TEV/Travelling								3,600.00	3,600.00		
▪ Gasoline/Vehicle Hire	NPSVP							3,500.00	3,500.00		
▪ Communication (mobile)	NPSVP							1,000.00	1,000.00		
▪ Snacks	NPSVP							50,000.00	50,000.00		
▪ Training Kits/Materials/Other Supplies								5,000.00	5,000.00		
▪ Tarpaulin Printing	NPSVP							500.00	500.00		
<b>I. Meeting and Collaboration with relevant NGAs/partner agencies re activity, LGU for the NC Devolution, and Economic Profile</b>											
▪ TEV/Travelling								1,800.00	1,800.00		
▪ Snacks	NPSVP							5,000.00	5,000.00		
▪ Gasoline/Vehicle Hire	NPSVP							1,400.00	1,400.00		

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▪ Signages and Sample Products		NPSVP							11,900.00	11,900.00		
		NPSVP							3,000.00	3,000.00		
▪ TEV/Travelling									3,600.00	3,600.00		
▪ Snacks		NPSVP							28,000.00	28,000.00		
▪ Food and Venue		NPSVP							16,500.00	16,500.00		
▪ Token		NPSVP							2,000.00	2,000.00		
▪ Prizes (Quiz Bee)									4,500.00	4,500.00		
▪ Other Supplies		NPSVP							2,800.00	2,800.00		
<b>MARKETING SUPPORT TO TRADE PROMOTION ACTIVITIES (1ST AMENDMENT)</b>	<b>DTI-GUIMARAS</b>							<b>GAA</b>				
<b>A. Guimaras Ecobazaar</b>												
▪ TEV/Travelling									28,800.00	28,800.00		
▪ Hotel Accomodation		NPSVP							45,000.00	45,000.00		
▪ Gasoline, Oil and Lubricants		NPSVP							2,800.00	2,800.00		
▪ Transportation & Delivery / Hauling		NPSVP							3,000.00	3,000.00		
▪ Meals/Snacks		NPSVP							4,500.00	4,500.00		
▪ Tokens/Giveaways		NPSVP							8,779.00	8,779.00		
▪ Promotional Shirts		NPSVP							10,500.00	10,500.00		
▪ Other Supplies & Materials - products and materials for free taste and other needed items / materials for the fair		NPSVP							5,150.00	5,150.00		
▪ General Services - preparation , set up, installation and rentals of event materials & props		NPSVP							45,000.00	45,000.00		
▪ Event Signage and Printing		NPSVP							8,000.00	8,000.00		
▪ Rental of Sound System		NPSVP							5,000.00	5,000.00		
▪ Venue Rental (to include security, electricity, etc)		NPSVP							110,850.00	110,850.00		
▪ Communication (mobile)		NPSVP							1,500.00	1,500.00		
<b>B. Manggahan Agri-Trade Fair</b>												
▪ Representation		NPSVP							1,000.00	1,000.00		
▪ Promotional Shirts		NPSVP							7,350.00	7,350.00		
▪ Other Supplies and Materials		NPSVP							2,000.00	2,000.00		
▪ Communication		NPSVP							500.00	500.00		
<b>ASSISTANCE TO CARP GUIMARAS ARBOS/MSMES LIVELIHOOD DEVELOPMENTS</b>	<b>DTI-GUIMARAS</b>							<b>GAA</b>			<b>CARP FUND</b>	
<b>A. Entrepreneurship Seminar for SNARBA ARBs</b>												
▪ TEV/Travelling									360.00	360.00		
▪ Gasoline, Oil and Lubricants		NPSVP							1,000.00	1,000.00		
▪ Communication (mobile)		NPSVP							100.00	100.00		
▪ Meals/Snacks		NPSVP							8,000.00	8,000.00		
▪ Supplies and Materials		Shopping							2,250.00	2,250.00		
▪ Tarpaulin		NPSVP							250.00	250.00		
<b>B. Financial Acumen Improvement Training</b>												
▪ TEV/Travelling									360.00	360.00		
▪ Gasoline, Oil and Lubricants		NPSVP							1,000.00	1,000.00		
▪ Professional Fee		Highly Technical Consultant							7,000.00	7,000.00		
▪ Communication (mobile)		NPSVP							100.00	100.00		
▪ Meals/Snacks		NPSVP							8,000.00	8,000.00		
▪ Supplies and Materials		Shopping							1,800.00	1,800.00		

▪ Tarpaulin	NPSVP							250.00	250.00		
<b>C. Sustainable Business Strategy</b>											
▪ TEV/Travelling								360.00	360.00		
▪ Gasoline, Oil and Lubricants	NPSVP							1,000.00	1,000.00		
▪ Professional Fee	Highly Technical Consultant							7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP							100.00	100.00		
▪ Meals/Snacks	NPSVP							8,000.00	8,000.00		
▪ Supplies and Materials	Shopping							2,500.00	2,500.00		
▪ Tarpaulin	NPSVP							250.00	250.00		
<b>D. Facility Maintenance and Good Housekeeping</b>											
▪ TEV/Travelling								360.00	360.00		
▪ Gasoline, Oil and Lubricants	NPSVP							1,000.00	1,000.00		
▪ Communication (mobile)	NPSVP							100.00	100.00		
▪ Meals/Snacks	NPSVP							8,000.00	8,000.00		
▪ Supplies and Materials	Shopping							1,800.00	1,800.00		
▪ Tarpaulin	NPSVP							250.00	250.00		
<b>E. Workshop on Bookkeeping</b>											
▪ TEV/Travelling								360.00	360.00		
▪ Gasoline, Oil and Lubricants	NPSVP							1,000.00	1,000.00		
▪ Professional Fee	Highly Technical Consultant							7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP							100.00	100.00		
▪ Meals/Snacks	NPSVP							8,000.00	8,000.00		
▪ Supplies and Materials	Shopping							1,800.00	1,800.00		
▪ Tarpaulin	NPSVP							250.00	250.00		
<b>F. Improvement of Current Marketing Startegy</b>											
▪ TEV/Travelling								360.00	360.00		
▪ Gasoline, Oil and Lubricants	NPSVP							1,000.00	1,000.00		
▪ Professional Fee	Highly Technical Consultant							7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP							100.00	100.00		
▪ Meals/Snacks	NPSVP							8,000.00	8,000.00		
▪ Supplies and Materials	Shopping							1,800.00	1,800.00		
▪ Tarpaulin	NPSVP							250.00	250.00		
<b>G. Skills Upgrading on Calamansi RTD and Waste Processing</b>											
▪ TEV/Travelling								360.00	360.00		
▪ Gasoline, Oil and Lubricants	NPSVP							1,000.00	1,000.00		
▪ Professional Fee	Highly Technical Consultant							14,000.00	14,000.00		
▪ Communication (mobile)	NPSVP							100.00	100.00		
▪ Meals/Snacks	NPSVP							16,000.00	16,000.00		
▪ Supplies and Materials	Shopping							3,800.00	3,800.00		
▪ Tarpaulin	NPSVP							250.00	250.00		
<b>H. Business Strategic Adaptibility Seminar</b>											
▪ TEV/Travelling								360.00	360.00		
▪ Gasoline, Oil and Lubricants	NPSVP							1,000.00	1,000.00		
▪ Professional Fee	Highly Technical Consultant							7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP							100.00	100.00		

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▪ Notarial Service ▪ Communication		NPSVP							500.00	500.00		
		NPSVP							3,000.00	3,000.00		
<b>AWARENESS ON THE SERVICE &amp; REPAIR ENTERPRISES BUSINESS REGISTRATION AND ACCREDITATION UNDER PD 1572</b>	<b>DTI-GUIMARAS</b>							<b>GAA</b>				
▪ Supplies		Shopping							5,975.00	5,975.00		
▪ Communication		NPSVP							1,000.00	1,000.00		
▪ Food & Venue		NPSVP							17,500.00	17,500.00		
▪ Token		NPSVP							3,000.00	3,000.00		
▪ TEV/Travelling									3,600.00	3,600.00		
▪ Gasoline		NPSVP							6,125.00	6,125.00		
▪ Other Supplies/Promo Collaterals		NPSVP							17,500.00	17,500.00		
<b>DISKWENTO CARAVAN</b>	<b>DTI-ILOILO</b>							<b>GAA</b>				
▪ Food/Meals		NPSVP							60,000.00	60,000.00		
▪ Supplies & Materials		NPSVP							1,000.00	1,000.00		
▪ Gasoline		NPSVP							600.00	600.00		
▪ TEV/Travelling									2,160.00	2,160.00		
▪ Communication		NPSVP							1,000.00	1,000.00		
<b>CPU CORE ACTIVITIES (2ND AMENDMENT)</b>	<b>DTI-ILOILO</b>							<b>GAA</b>				
<b>A. Firms Monitoring (FTLs)</b>												
▪ Communication (mobile)		NPSVP							4,000.00	4,000.00		
▪ Travelling /TEV									4,000.00	4,000.00		
▪ Supplies		Shopping							10,741.00	10,741.00		
▪ Fuel & Oil		NPSVP							6,079.00	6,079.00		
▪ Hired Vehicle		NPSVP							22,000.00	22,000.00		
▪ Meals/Snacks		NPSVP							6,300.00	6,300.00		
<b>B. Price Monitoring</b>												
▪ Travelling /TEV									3,500.00	3,500.00		
▪ Fuel & Oil		NPSVP							7,459.00	7,459.00		
▪ Supplies		Shopping							4,688.00	4,688.00		
▪ Internet (mobile data for OPMS onsite encoding)		NPSVP							2,500.00	2,500.00		
▪ Notarial Services		NPSVP							4,500.00	4,500.00		
▪ Communication (mobile)		NPSVP							2,000.00	2,000.00		
▪ Meals/Snacks		NPSVP							5,000.00	5,000.00		
<b>C. Business Licenses</b>												
▪ Travelling /TEV									2,720.00	2,720.00		
▪ Supplies		Shopping							3,938.00	3,938.00		
▪ Fuel & Oil		NPSVP							2,620.00	2,620.00		
▪ Communication (mobile)		NPSVP							2,000.00	2,000.00		
<b>D. CWD / Bagwis</b>												
▪ Travelling /TEV									3,353.00	3,353.00		
▪ Supplies		Shopping							6,240.00	6,240.00		
▪ Fuel & Oil		NPSVP							6,325.00	6,325.00		
<b>E. Consumer Complaint Handling</b>												
▪ Supplies		Shopping							6,646.00	6,646.00		
▪ Communication (mobile)		NPSVP							10,000.00	10,000.00		
<b>F. Consumer Organization Recognition / Meeting with Private Organization/Entities</b>												

3rd Revision to include SIF  
Additional Budget

▪ Travelling /TEV ▪ Meals/Snacks	DTI-ILOILO	NPSVP					GAA	720.00	720.00	
								10,000.00	10,000.00	
APP-2022-048 -MAINTAINING THE OPERATIONS OF THE ESTABLISHED NEGOSYO CENTERS IN ILOILO AND SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE IT-BPM INDUSTRY CLUSTER IN ILOILO (1ST AMENDMENT)										
A. NC Annual Meeting										
▪ TEV/Travelling								10,214.00	10,214.00	
▪ Food & Venue		NPSVP						25,000.00	25,000.00	
B. Conferences/Meetings of District Business Consellers										
▪ Meals and Snacks		NPSVP						96,000.00	96,000.00	
▪ Internet		NPSVP						6,000.00	6,000.00	
▪ TEV/Travelling								13,260.00	13,260.00	
C. Business Consultancy/Monitoring of Client-MSMEs/Price Monitoring / Other Coordination Meetings										
▪ TEV/Travelling								30,354.00	30,354.00	
▪ Gasoline		NPSVP						4,000.00	4,000.00	
▪ Rental of Vehicle		NPSVP						48,000.00	48,000.00	
▪ Other MOOE								3,000.00	3,000.00	
D. Maintenance of Facilities and Equipment in Negosyo Centers and Other Support Activities										
▪ Communication (mobile)		NPSVP						222,000.00	222,000.00	
▪ 8GB Data Plan for Provincial Coordinator		NPSVP						1,598.00	1,598.00	
▪ Notarial Services		NPSVP						22,200.00	22,200.00	
▪ Postage / Courier / Other Services		NPSVP						6,000.00	6,000.00	
▪ Repair and Maintenance - ICT Equioment		NPSVP						6,000.00	6,000.00	
▪ Office Repair & Maintenance)		NPSVP						3,000.00	3,000.00	
▪ Repair and Maintenance - Office Equipment		NPSVP						36,000.00	36,000.00	
▪ Repair and Maintenance - Furnitures & Fixtures		NPSVP						3,000.00	3,000.00	
▪ Janitorial Service (cleaning & disinfection)		NPSVP						6,000.00	6,000.00	
E. Preparation of Advocacy Materials and Promo Collaterals										
▪ Information Flyers		NPSVP						21,000.00	21,000.00	
▪ NC Information Brochures		NPSVP						17,500.00	17,500.00	
▪ Tarpaulins / Streamers		NPSVP						5,000.00	5,000.00	
▪ Forms and Templates		NPSVP						25,000.00	25,000.00	
▪ Advocacy Shirts		NPSVP						33,000.00	33,000.00	
▪ Eco Bags		NPSVP						12,000.00	12,000.00	
F. Office & IT Equipment & Peripherals										
▪ Solid State Drive		NPSVP						24,000.00	24,000.00	
▪ Adaptor		NPSVP						1,500.00	1,500.00	
▪ HDMI/VGA Converter		NPSVP						2,500.00	2,500.00	
▪ USB Wifi Adaptor		NPSVP						3,750.00	3,750.00	
▪ Universal Charger for Laptop		NPSVP						5,250.00	5,250.00	
▪ Operating System		NPSVP						39,000.00	39,000.00	
▪ Uninterrupted Power Supply (UPS)		NPSVP						7,500.00	7,500.00	

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<div><ul style="list-style-type: none"><li>▪ TEV/Travelling</li><li>▪ Van Rental/Hauling</li><li>▪ Fuel and Lubricants</li><li>▪ Professional Fee</li></ul><div><b>B. Training on VCO Production - Tigbauan</b></div><ul style="list-style-type: none"><li>▪ TEV/Travelling</li><li>▪ Van Rental/Hauling</li><li>▪ Professional Fee</li></ul><ul style="list-style-type: none"><li>▪ Meals and Snacks</li><li>▪ Training Materials</li><li>▪ Communication</li></ul><div><b>C. Training on VCO Production - Sara</b></div><ul style="list-style-type: none"><li>▪ TEV/Travelling</li><li>▪ Van Rental/Hauling</li><li>▪ Fuel and Lubricants</li><li>▪ Professional Fee</li></ul><ul style="list-style-type: none"><li>▪ Meals and Snacks</li><li>▪ Training Materials</li><li>▪ Communication</li></ul><div><b>D. Training on Costing and Pricing</b></div><ul style="list-style-type: none"><li>▪ TEV/Travelling</li><li>▪ Van Rental/Hauling</li><li>▪ Fuel and Lubricants</li><li>▪ Professional Fee</li></ul><ul style="list-style-type: none"><li>▪ Meals and Snacks</li><li>▪ Notarial Fee</li><li>▪ Training Materials</li><li>▪ Communication</li></ul><div><b>STRENGTHENING PROGRAMS AND PROCUREMENT OF FACILITIES AND EQUIPMENT FOR NEGOSYO CENTER ILOILO CITY (REALIGNMENT)</b></div><div><b>A. Procurement of Facilities and Equipment</b></div><ul style="list-style-type: none"><li>▪ Consultation Table w/ round glass top (90 cm in diameter) and 3 stackable chairs (with steel frame and backrest; color black)</li><li>▪ Office Guest Chair, side office chair covered in black vinyl upholstery; stackable chair with steel fram and backrest</li><li>▪ Foldable Long Table, solid top rectangular folding training table with foldable steel legs, color: medium oak (with brown edging &amp; black / gray legs); Dimension: L1.2xW.45xH.75m)</li><li>▪ Classic Monobloc Chair, stackable Chair with Back Rest; Color: Black or White</li></ul></div>	DTI-ILOILO	NPSVP	Highly Technical Consultant						GAA	1,080.00	1,080.00		
										5,700.00	5,700.00		
										1,900.00	1,900.00		
										5,000.00	5,000.00		
										12,000.00	12,000.00		
										1,500.00	1,500.00		
										300.00	300.00		
										360.00	360.00		
										6,000.00	6,000.00		
										5,000.00	5,000.00		
										12,000.00	12,000.00		
										1,500.00	1,500.00		
										300.00	300.00		
										1,080.00	1,080.00		
										5,700.00	5,700.00		
										1,900.00	1,900.00		
										5,000.00	5,000.00		
										12,000.00	12,000.00		
										1,500.00	1,500.00		
										300.00	300.00		
										1,080.00	1,080.00		
										5,500.00	5,500.00		
										1,900.00	1,900.00		
										10,000.00	10,000.00		
										14,000.00	14,000.00		
										300.00	300.00		
										1,000.00	1,000.00		
										300.00	300.00		

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<ul style="list-style-type: none"><li>▪ Food and Venue</li><li>▪ Tokens</li><li>▪ Training Supplies and Materials</li><li>▪ Communication</li><li>▪ TEV/Travelling</li></ul>	DTI-ILOILO	NPSVP						25,000.00	25,000.00		
		NPSVP						3,000.00	3,000.00		
		NPSVP						1,500.00	1,500.00		
		NPSVP						300.00	300.00		
								1,800.00	1,800.00		
<b>SUPPORT TO THE PROVINCIAL MSMED COUNCIL AND CELEBRATION OF THE NATIONAL MSME WEEK 2022</b>							<b>GAA</b>				
<b>A. Iloilo PMSMEDC Quarterly Meetings and Year-end Planning</b>											
<ul style="list-style-type: none"><li>▪ Meals &amp; Snacks</li></ul>		NPSVP						66,000.00	66,000.00		
<ul style="list-style-type: none"><li>▪ Tokens</li></ul>		NPSVP						10,000.00	10,000.00		
<b>B. The MSME Week 2022 Webinar Series</b>											
<ul style="list-style-type: none"><li>▪ Meals/Snacks</li></ul>		NPSVP						6,000.00	6,000.00		
<ul style="list-style-type: none"><li>▪ Honorarium of Resource Person</li></ul>		Highly Technical Consultant						18,000.00	18,000.00		
<ul style="list-style-type: none"><li>▪ Internet (Prepaid Card)</li></ul>		NPSVP						3,000.00	3,000.00		
<b>SUPPORT PROGRAM FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN ILOILO (REALIGNMENT)</b>	DTI-ILOILO						<b>GAA</b>				
<b>a. Training on Bamboo Craft Production (Souvenir Items) - San Joaquin</b>											
<ul style="list-style-type: none"><li>▪ TEV/Travelling</li></ul>								1,620.00	1,620.00		
<ul style="list-style-type: none"><li>▪ Van Rental/Hauling</li></ul>		NPSVP						9,000.00	9,000.00		
<ul style="list-style-type: none"><li>▪ Fuel &amp; Lubricant</li></ul>		NPSVP						1,500.00	1,500.00		
<ul style="list-style-type: none"><li>▪ Professional Fee</li></ul>		Highly Technical Consultant						15,000.00	15,000.00		
<ul style="list-style-type: none"><li>▪ Meals</li></ul>		NPSVP						21,000.00	21,000.00		
<ul style="list-style-type: none"><li>▪ Notarial Fee</li></ul>		NPSVP						300.00	300.00		
<ul style="list-style-type: none"><li>▪ Training Materials</li></ul>		NPSVP						2,500.00	2,500.00		
<ul style="list-style-type: none"><li>▪ Communication (mobile)</li></ul>		NPSVP						300.00	300.00		
<b>B. Training on Bamboo Treatment and Finishing - Sara</b>											
<ul style="list-style-type: none"><li>▪ TEV/Travelling</li></ul>								540.00	540.00		
<ul style="list-style-type: none"><li>▪ Fuel &amp; Lubricant</li></ul>		NPSVP						1,900.00	1,900.00		
<ul style="list-style-type: none"><li>▪ Professional Fee</li></ul>		Highly Technical Consultant						5,000.00	5,000.00		
<ul style="list-style-type: none"><li>▪ Meals</li></ul>		NPSVP						7,000.00	7,000.00		
<ul style="list-style-type: none"><li>▪ Training Materials</li></ul>		NPSVP						7,900.00	7,900.00		
<ul style="list-style-type: none"><li>▪ Communication (mobile)</li></ul>		NPSVP						300.00	300.00		
<b>C. Training on Bamboo Furniture Making - Concepcion</b>											
<ul style="list-style-type: none"><li>▪ TEV/Travelling</li></ul>								1,620.00	1,620.00		
<ul style="list-style-type: none"><li>▪ Van Rental/Hauling</li></ul>		NPSVP						10,000.00	10,000.00		
<ul style="list-style-type: none"><li>▪ Fuel &amp; Lubricant</li></ul>		NPSVP						1,400.00	1,400.00		
<ul style="list-style-type: none"><li>▪ Professional Fee</li></ul>		Highly Technical Consultant						15,000.00	15,000.00		
<ul style="list-style-type: none"><li>▪ Meals</li></ul>		NPSVP						21,000.00	21,000.00		
<ul style="list-style-type: none"><li>▪ Notarial Fee</li></ul>		NPSVP						300.00	300.00		



<ul style="list-style-type: none"><li>▪ TEV/Travelling</li><li>▪ Transportation &amp; Delivery</li><li>▪ Gasoline</li></ul>		NPSVP							2,000.00	2,000.00		
		NPSVP							8,000.00	8,000.00		
		NPSVP							4,000.00	4,000.00		
<b>B. Establishment</b>												
<ul style="list-style-type: none"><li>▪ Office Equipment /Furniture</li></ul>		NPSVP							58,800.00	58,800.00		
<ul style="list-style-type: none"><li>▪ Fabrication of Office Furniture</li></ul>		NPSVP							154,000.00	154,000.00		
<b>C. Launching</b>												
<ul style="list-style-type: none"><li>▪ Meals/Snacks</li></ul>		NPSVP							30,000.00	30,000.00		
<ul style="list-style-type: none"><li>▪ Other Supplies and Materials</li></ul>		NPSVP/Shopping							4,000.00	4,000.00		
<ul style="list-style-type: none"><li>▪ Notarial Service</li></ul>		NPSVP							1,600.00	1,600.00		
<b>D. Professional Services &amp; MOOE</b>												
<ul style="list-style-type: none"><li>▪ Professional Service of Business Counsellors</li></ul>									214,788.00	214,788.00		
<ul style="list-style-type: none"><li>▪ Notarial Service</li></ul>		NPSVP							600.00	600.00		
<ul style="list-style-type: none"><li>▪ Communicatin/Landline &amp; Internet</li></ul>		NPSVP							6,000.00	6,000.00		
<b>ENTREPRENEURSHIP DEVELOPMENT SEMINAR AND BUSINESS PLAN PREPARATION</b>	<b>DTI-ILOILO</b>							<b>GAA</b>				
<ul style="list-style-type: none"><li>▪ Meals/Snacks</li></ul>		NPSVP							52,500.00	52,500.00		
<ul style="list-style-type: none"><li>▪ Communication</li></ul>		NPSVP							1,500.00	1,500.00		
<ul style="list-style-type: none"><li>▪ TEV/Travelling</li></ul>									1,000.00	1,000.00		
<b>PRODUCT STANDARDS CAMPAIGN [1ST AMENDMENT]</b>	<b>DTI-ILOILO</b>							<b>GAA</b>				
<ul style="list-style-type: none"><li>▪ Printing /Laminatino of IEC Materials</li></ul>		NPSVP							6,000.00	6,000.00		
<ul style="list-style-type: none"><li>▪ Communication</li></ul>		NPSVP							1,000.00	1,000.00		
<ul style="list-style-type: none"><li>▪ Van Rental</li></ul>		NPSVP							17,400.00	17,400.00		
<ul style="list-style-type: none"><li>▪ TEV/Travelling</li></ul>									3,600.00	3,600.00		
<b>SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES PROJECTS IN ILOILO (1ST AMENDMENT)</b>	<b>DTI-ILOILO</b>							<b>GAA</b>				
<b>A. Maintenance and monitoring of the SSF</b>												
<ul style="list-style-type: none"><li>▪ Insurance of SSF Equipment</li></ul>		Agency-to-Agency							172,485.00	172,485.00		
<ul style="list-style-type: none"><li>▪ SSF Indoor and Directional Signages (newly established SSFs)</li></ul>		NPSVP							54,000.00	54,000.00		
<ul style="list-style-type: none"><li>▪ General Services (overtime pay of the driver during the conduct of monitoring)</li></ul>									2,000.00	2,000.00		
<ul style="list-style-type: none"><li>▪ Fuel and Lubricants</li></ul>		NPSVP							10,400.00	10,400.00		
<ul style="list-style-type: none"><li>▪ TEV/Travelling</li></ul>									11,340.00	11,340.00		
<ul style="list-style-type: none"><li>▪ Van Rental</li></ul>		NPSVP							10,000.00	10,000.00		
<ul style="list-style-type: none"><li>▪ Communication</li></ul>		NPSVP							600.00	600.00		
<ul style="list-style-type: none"><li>▪ Meals and Snacks</li></ul>		NPSVP							6,000.00	6,000.00		
<ul style="list-style-type: none"><li>▪ Promo Collaterals</li></ul>		NPSVP							4,125.00	4,125.00		
<b>B. Establishment of New SSFs</b>												
<ul style="list-style-type: none"><li>▪ Van Rental</li></ul>		NPSVP							23,000.00	23,000.00		
<ul style="list-style-type: none"><li>▪ Meals</li></ul>		NPSVP							18,750.00	18,750.00		
<ul style="list-style-type: none"><li>▪ TEV/Travelling</li></ul>									6,480.00	6,480.00		
<ul style="list-style-type: none"><li>▪ Fuel and Lubricants</li></ul>		NPSVP							3,200.00	3,200.00		
<ul style="list-style-type: none"><li>▪ Tarpaulin</li></ul>		NPSVP							2,000.00	2,000.00		
<b>C. Workshop on SSF Manual of Operations for the</b>												
<ul style="list-style-type: none"><li>▪ Meals</li></ul>		NPSVP							3,000.00	3,000.00		



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	Honorarium								12,600.00	12,600.00		
	Meals		Highly Technical Consultant						13,500.00	13,500.00		
	Communication		NPSVP						200.00	200.00		
	Van Rental		NPSVP						7,000.00	7,000.00		
	Notarial Fee		NPSVP						300.00	300.00		
	Fuel and Lubricants		NPSVP						800.00	800.00		
K. Training on Fine Chocolate Production for the SSFs in Dingle and New Lucena												
	Honorarium		Highly Technical Consultant						11,200.00	11,200.00		
	Notarial Fee		NPSVP						300.00	300.00		
	Van Rental		NPSVP						8,600.00	8,600.00		
GENERAL ASSEMBLY FOR YOUTH ENTREPRENEURS IN THE PROVINCE OF ILOILO		DTI-ILOILO						GAA				
	Meals		NPSVP						21,000.00	21,000.00		
	Honorarium		Highly Technical Consultant						5,000.00	5,000.00		
	Communication		NPSVP						300.00	300.00		
SUPPORT PROGRAM FOR THE ENHANCEMENT OF PROCESSED FOOD INDUSTRY CLUSTER 2022 (1ST AMENDMENT)		DTI-ILOILO						GAA				
A. Business Opportunity SeminaR												
	Meals		NPSVP						15,000.00	15,000.00		
	Honorarium		Highly Technical Consultant						6,000.00	6,000.00		
	Communication		NPSVP						100.00	100.00		
	TEV/Travelling								180.00	180.00		
	Fuel/Gasoline		NPSVP						500.00	500.00		
B. Market Branding and Digitizing the Business cum IPO awareness												
	Meals		NPSVP						16,000.00	16,000.00		
	Honorarium		Highly Technical Consultant						16,000.00	16,000.00		
	Communication		NPSVP						100.00	100.00		
C. Localization of Roadmap												
	Meals		NPSVP						7,000.00	7,000.00		
	Communication		NPSVP						100.00	100.00		
	Office Supplies		Shopping						3,360.00	3,360.00		
D. Product Development on Flour-Based Products												
	Meals		NPSVP						9,000.00	9,000.00		
	Communication		NPSVP						100.00	100.00		
	Honorarium		Highly Technical Consultant						12,000.00	12,000.00		
	Van Rental		NPSVP						3,000.00	3,000.00		
	Fuel/Gasoline		NPSVP						500.00	500.00		
	Training Materials		NPSVP						6,907.30	6,907.30		
E. Product Development on Banana-based and Root Crops												
	Meals		NPSVP						9,000.00	9,000.00		

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<div><ul style="list-style-type: none"><li>▪ Honorarium</li><li>▪ Training Supplies/Materials</li><li>▪ Notarial Service</li></ul><b>C. Skills Training on Bamboo Weaving to Guimbal Municipal Federation of Empowerment and Reaffirmation of Paternal Abilities (ERPAT) in Guimbal Iloilo</b><ul style="list-style-type: none"><li>▪ Meals &amp; Snacks</li><li>▪ Honorarium</li></ul><ul style="list-style-type: none"><li>▪ Training Supplies/Materials</li></ul><b>D. Business Opportunity Seminar for Bamboo &amp; Bamboo Propagation and Management in Dingle</b><ul style="list-style-type: none"><li>▪ Meals &amp; Snacks</li><li>▪ Honorarium</li><li>▪ Training Supplies/Materials</li><li>▪ Fuel, Oil &amp; Lubricants</li><li>▪ TEV/Travelling</li></ul><b>SUPPORT ACTIVITIES FOR THE ASSISTED AGRARIAN REFORM COMMUNITIES (ARCS) IN ILOILO PROVINCE</b><b>A. Records Inventory and Management</b><ul style="list-style-type: none"><li>▪ Meals &amp; Snacks</li><li>▪ Professional Fee</li><li>▪ Van Rental</li><li>▪ Notarial Service</li><li>▪ TEV/Travelling</li></ul><b>B. Skills Training on Corn Craft Making</b><ul style="list-style-type: none"><li>▪ TEV/Travelling</li><li>▪ Van Rental/Hauling</li><li>▪ Professional Fee</li><li>▪ Meals &amp; Snacks</li><li>▪ Notarial Service</li><li>▪ Training Materials</li></ul><b>C. Current Good Manufacturing Practices and Food Safety for Pandan Intergrated Farmers Association</b><ul style="list-style-type: none"><li>▪ Professional Fee</li><li>▪ Van Rental/Hauling</li><li>▪ TEV/Travelling</li></ul><b>D. Skills Training on Meat Processing for Pandan Integrated Farmers Association</b><ul style="list-style-type: none"><li>▪ Meals &amp; Snacks</li><li>▪ Professional Fee</li><li>▪ Training Materials</li><li>▪ Van Rental/Hauling</li></ul></div>	DTI-ILOILO	Highly Technical Consultant						10,000.00	10,000.00	GAA	CARP FUND
		NPSVP						9,000.00	9,000.00		
		NPSVP						300.00	300.00		
		NPSVP						21,000.00	21,000.00		
		Highly Technical Consultant						7,500.00	7,500.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						15,000.00	15,000.00		
		Highly Technical Consultant						7,500.00	7,500.00		
		NPSVP						300.00	300.00		
		NPSVP						1,500.00	1,500.00		
		NPSVP						1,280.00	1,280.00		
		NPSVP						21,000.00	21,000.00		
		Highly Technical Consultant						15,000.00	15,000.00		
		NPSVP						10,500.00	10,500.00		
		NPSVP						300.00	300.00		
		NPSVP						1,620.00	1,620.00		
		NPSVP						1,080.00	1,080.00		
		Highly Technical Consultant						8,000.00	8,000.00		
		NPSVP						10,000.00	10,000.00		
		NPSVP						7,000.00	7,000.00		
		NPSVP						300.00	300.00		
		NPSVP						4,500.00	4,500.00		
		Highly Technical Consultant						8,000.00	8,000.00		
		NPSVP						3,000.00	3,000.00		
								180.00	180.00		
		NPSVP						7,000.00	7,000.00		
		Highly Technical Consultant						8,000.00	8,000.00		
		NPSVP						11,000.00	11,000.00		
		NPSVP						3,000.00	3,000.00		

▪ TEV/Travelling									180.00	180.00		
<b>E. Business Continuity Plan for San Nicolas Rural Improvement Club</b>												
▪ Meals & Snacks		NPSVP							7,000.00	7,000.00		
▪ Van Rental/Transportation		NPSVP							3,500.00	3,500.00		
▪ TEV/Travelling									180.00	180.00		
<b>F. Product Enhancement for Calamansi Juice for JAGO CARP Agrarian Reform Cooperative</b>												
▪ Meals & Snacks		NPSVP							7,000.00	7,000.00		
▪ Professional Fee		Highly Technical Consultant							8,000.00	8,000.00		
▪ Training Materials		NPSVP							5,000.00	5,000.00		
▪ Van Rental/Hauling		NPSVP							3,500.00	3,500.00		
▪ TEV/Travelling									540.00	540.00		
<b>G. Product Enhancement for Bamboo Craft for Timipal Agragian Reform Cooperative</b>												
▪ Meals & Snacks		NPSVP							7,000.00	7,000.00		
▪ Professional Fee		Highly Technical Consultant							9,800.00	9,800.00		
▪ Van Rental/Hauling		NPSVP							7,000.00	7,000.00		
▪ Training Materials		NPSVP							3,000.00	3,000.00		
▪ TEV/Travelling									1,080.00	1,080.00		
<b>H. Preparation of Promo Collaterals</b>												
▪ Printing of Brochures		NPSVP							4,000.00	4,000.00		
<b>I. Participation to Trade Fair</b>												
▪ Participation Fee		Agency-to-Agency / Direct Contracting							10,000.00	10,000.00		
<b>J. Project Monitoring and Evaluation</b>												
▪ Van Rental/Hauling/Gasoline		NPSVP							5,000.00	5,000.00		
▪ TEV/Travelling									5,000.00	5,000.00		
▪ Office Supplies		Shopping							1,740.00	1,740.00		
▪ Communication		NPSVP							1,000.00	1,000.00		
<b>BUSINESS LICENSING FORUM</b>	<b>DTI-ILOILO</b>							<b>GAA</b>				
▪ Meals/Snacks		NPSVP							30,000.00	30,000.00		
<b>SUPPORT PROGRAM TO SUSTAIN CACAO INDUSTRY CLUSTER IN ILOILO</b>	<b>DTI-ILOILO</b>							<b>GAA</b>				
<b>A. Product Development for Cacao Processor</b>												
▪ Meals/Snacks		NPSVP							2,800.00	2,800.00		
▪ Honorarium		Highly Technical Consultant							63,000.00	63,000.00		
▪ Gasoline		NPSVP							5,000.00	5,000.00		
▪ Printing for Labels		NPSVP							5,000.00	5,000.00		
▪ TEV/Travelling									1,440.00	1,440.00		
▪ Notarial Service		NPSVP							600.00	600.00		
<b>B. Training on Fine Chocolate Processing for the SSFs in Dingle and New Lucena</b>												
▪ Meals/Snacks		NPSVP							13,500.00	13,500.00		
▪ TEV/Travelling									360.00	360.00		
<b>C. Project Monitoring and Evaluation</b>												
▪ Van Rental/Hauling/Gasoline		NPSVP							11,000.00	11,000.00		

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<div><ul style="list-style-type: none"><li>Meals &amp; Snacks</li><li>Communication</li><li>Tokens</li><li>Office Supplies</li><li>Fuel/Gasoline</li></ul><div>DISKWENTO CARAVAN CUM CONSUMER QUIZ BEE</div><ul style="list-style-type: none"><li>Meals &amp; Snacks</li><li>Tarpaulin</li><li>Hygiene Materials (Alcohol and Disposable Face Masks)</li><li>Prizes (Gift Certificate)</li><li>Fuel/Gasoline</li><li>TEV/Travelling</li><li>Communication</li></ul><div>SUPPORT PROGRAMS FOR THE DEVELOPMENT OF WEARABLES AND HOMESTYLES INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO THROUGH THE NEGOSYO CENTER</div><div>A. Training on Marketing Strategies cum Pricing and Costing</div><ul style="list-style-type: none"><li>Meals</li><li>Honorarium</li><li>Vehicle Rental</li><li>Notarial Service</li><li>TEV/Travelling</li><li>Supplies &amp; Materials</li><li>Communication</li></ul><div>B. Skills Training on Nito Handicrafts in Brgy. Pangl, San Dionisio, Iloilo</div><ul style="list-style-type: none"><li>Meals</li><li>Honorarium</li><li>Notarial Service</li><li>TEV/Travelling</li><li>Training Materials</li><li>Communication</li><li>Hauling Service</li></ul><div>C. Skills Training on Warping and Handloom Weaving for Cabatuan Empowered Folks for Advancement of Livelihood</div><ul style="list-style-type: none"><li>Meals</li><li>Honorarium</li><li>Notarial Service</li><li>TEV/Travelling</li><li>Training Materials</li><li>Hauling Service</li><li>Communication</li></ul></div>	DTI-ILOILO	NPSVP						17,500.00	17,500.00		
		NPSVP						300.00	300.00		
		NPSVP						11,250.00	11,250.00		
		NPSVP						650.00	650.00		
		NPSVP						300.00	300.00		
	DTI-ILOILO						GAA				
		NPSVP						18,400.00	18,400.00		
		NPSVP						2,360.00	2,360.00		
		NPSVP						1,619.00	1,619.00		
		NPSVP						12,000.00	12,000.00		
		NPSVP						1,480.00	1,480.00		
								360.00	360.00		
		NPSVP						1,000.00	1,000.00		
							GAA				
	DTI-ILOILO										
		NPSVP						42,000.00	42,000.00		
		Highly Technical Consultant						32,000.00	32,000.00		
		NPSVP						12,000.00	12,000.00		
		NPSVP						300.00	300.00		
								1,080.00	1,080.00		
		Shopping/NPSVP						2,430.00	2,430.00		
		NPSVP						600.00	600.00		
		NPSVP						21,000.00	21,000.00		
		Highly Technical Consultant						10,000.00	10,000.00		
		NPSVP						300.00	300.00		
								2,108.00	2,108.00		
		NPSVP						6,100.00	6,100.00		
		NPSVP						200.00	200.00		
		NPSVP						3,500.00	3,500.00		
		NPSVP						21,000.00	21,000.00		
		Highly Technical Consultant						24,000.00	24,000.00		
		NPSVP						300.00	300.00		
								810.00	810.00		
		NPSVP						2,625.00	2,625.00		
		NPSVP						3,500.00	3,500.00		
		NPSVP						300.00	300.00		

D. Skills Training on Advance Handloom Weaving with Pick-up Designs to Sibucao Weavers Association in Miagao Iloilo		NPSVP						21,000.00	21,000.00	
▪ Meals		Highly Technical Consultant						18,000.00	18,000.00	
▪ Honorarium		NPSVP								
▪ Notarial Service								300.00	300.00	
▪ TEV/Travelling								1,050.00	1,050.00	
▪ Training Materials		NPSVP						4,900.00	4,900.00	
▪ Communication		NPSVP						300.00	300.00	
▪ Hauling Service		NPSVP						1,500.00	1,500.00	
FTL ADVOCACY WITH CONSUMERNET AND MONITORING (1ST AMENDMENT)	DTI-ILOILO						GAA			
▪ Meals/Snacks		NPSVP						16,500.00	16,500.00	
▪ Supplies		Shopping						10,520.00	10,520.00	
▪ Communication		NPSVP						980.00	980.00	
SRE ACCREDITATION ADVOCACY AND MONITORING	DTI-ILOILO						GAA			
▪ Food and Venue		NPSVP						25,000.00	25,000.00	
▪ Supplies and Materials		Shopping/NPSVP						2,025.00	2,025.00	
▪ Token		NPSVP						1,000.00	1,000.00	
▪ Fuel		NPSVP						1,042.00	1,042.00	
▪ Communication		NPSVP						500.00	500.00	
▪ TEV/Travelling		NPSVP						1,500.00	1,500.00	
SUPPORT PROGRAMS FOR THE DEVELOPMENT OF THE COFFEE AND CACAO CLUSTERS IN THE PROVINCE OF ILOILO THROUGH NEGOSYO CENTERS	DTI-ILOILO						GAA			
A. Training on the Basics of Marketing to Coffee Producers in the Municipality of January and Lambunao										
▪ Meals/Snacks		NPSVP						14,000.00	14,000.00	
▪ TEV/Travelling								900.00	900.00	
▪ Fuel/Gasoline		NPSVP						500.00	500.00	
B. Business Opportunities cum Benchmarking on Tablea Processing and Chocolate Production in Dingle for the Cacao Farmers in the Third Distric of Iloilo										
▪ Meals/Snacks		NPSVP						9,450.00	9,450.00	
▪ Token		NPSVP						2,000.00	2,000.00	
▪ TEV/Travelling								1,380.00	1,380.00	
▪ Vehicle Rental		NPSVP						7,000.00	7,000.00	
SUPPORT ACTIVITIES FOR COFFEE (ILOILO CLUSTER) - 1ST AMENDMENT	DTI-ILOILO						GAA			
A. Product Development and Skills Upgrading for Coffee Shops Owners and Operators in Barotac Viejo (cost sharing CARP Fund)										
▪ Meals/Snacks		NPSVP						7,000.00	7,000.00	
▪ Training Materials/Tools/Equipment		NPSVP						22,500.00	22,500.00	



▪ Professional Fee  <b>B. Strategic Planning for Sitio Buyuan-Baras Abaca and Coffee Farmers Association</b> ▪ Meals/Snacks ▪ Token ▪ Supplies and Materials ▪ Tarpaulin <b>C. Trade Fair and Product Expo Participation</b> ▪ Booth Rental  <b>D. Interagency Linkaging, Business Consultation and Monitoring</b> ▪ TEV/Travelling ▪ Fuel/Gasoline  <b>ENHANCING FINANCIAL MANAGEMENT CAPABILITY OF MSMES AND FINANCIAL LINKAGING</b>  <b>A. Pandan Weavers Association in Concepcion</b> ▪ Meals/Snacks ▪ TEV/Travelling ▪ Internet & Communication ▪ Supplies <b>B. EMBRACE Beneficiaries and ARTESAN Group</b>  ▪ Meals/Snacks ▪ TEV/Travelling ▪ Supplies <b>C. Farmers Association of Barangay 6 in Igbaras</b>  ▪ Meals/Snacks ▪ TEV/Travelling ▪ Internet & Communication ▪ Supplies <b>D. Talibong Agri-Fishery Social Entrepreneurs Association in Zarraga</b> ▪ Meals/Snacks ▪ TEV/Travelling ▪ Internet & Communication ▪ Supplies <b>E. Northern Iloilo Dried Fish Vendors Association, Inc. in Estancia</b> ▪ Meals/Snacks ▪ TEV/Travelling ▪ Internet & Communication ▪ Supplies <b>F. SLP Beneficiaries in San Rafael</b> ▪ Meals/Snacks ▪ TEV/Travelling ▪ Internet & Communication ▪ Supplies <b>G. Federation of Farmers in Sara</b>	DTI-ILOILO	Highly Technical Consultant						8,000.00	8,000.00		
		NPSVP						7,000.00	7,000.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						2,300.00	2,300.00		
		NPSVP						700.00	700.00		
		Agency-to-Agency/ Direct Contracting						10,000.00	10,000.00		
		NPSVP						3,010.00	3,010.00		
		NPSVP						500.00	500.00		
							<b>GAA</b>				
		NPSVP						10,500.00	10,500.00		
		NPSVP						400.00	400.00		
		NPSVP						300.00	300.00		
		Shopping						150.00	150.00		
		NPSVP						11,550.00	11,550.00		
								400.00	400.00		
		Shopping						150.00	150.00		
		NPSVP						8,050.00	8,050.00		
								300.00	300.00		
		NPSVP						300.00	300.00		
		Shopping						150.00	150.00		
		NPSVP						5,950.00	5,950.00		
								200.00	200.00		
		NPSVP						300.00	300.00		
		Shopping						150.00	150.00		
		NPSVP						12,250.00	12,250.00		
								600.00	600.00		
		NPSVP						300.00	300.00		
		Shopping						150.00	150.00		
		NPSVP						10,150.00	10,150.00		
								1,000.00	1,000.00		
		NPSVP						300.00	300.00		
		Shopping						150.00	150.00		

<div><div><div>▪ Meals/Snacks</div><div>▪ TEV/Travelling</div><div>▪ Internet &amp; Communication</div><div>▪ Supplies</div></div><div>H. St. Martin Small Reminants Integrated Farmers Association Inc. in Brgy Layog, Maasin and PAMANA Members in Brgy Cadoldolan and Guibuangan, Cabatuan.</div><div><div>▪ Meals/Snacks</div><div>▪ TEV/Travelling</div><div>▪ Internet &amp; Communication</div><div>▪ Supplies</div></div><div>I. SLP Beneficiaries in San Enrique</div><div><div>▪ Meals/Snacks</div><div>▪ TEV/Travelling</div><div>▪ Internet &amp; Communication</div><div>▪ Supplies</div></div><div>J. Silagon Small Fisherfolks Assn in Ajuy</div><div><div>▪ Meals/Snacks</div><div>▪ TEV/Travelling</div><div>▪ Internet &amp; Communication</div><div>▪ Supplies</div></div><div>K. Financing Forum - 5 Districts</div><div><div>▪ Meals/Snacks</div><div>▪ TEV/Travelling</div><div>▪ Communication</div></div><div>SUPPORT PROGRAMS FOR THE DEVELOPMENT OF THE PROCESSED FOOD INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO THROUGH NEGOSYO CENTER (1ST AMENDMENT)</div><div>A. Skills Training on Food Safety cum Banana Processing to Brgy Monte Magapa Rural Improvement Club in the Municipality of Janiuay</div><div><div>▪ Meals/Snacks</div><div>▪ Honorarium</div></div><div><div>▪ TEV/Travelling</div><div>▪ Training Supplies/Materials and Tools</div><div>▪ Notarial Service</div></div><div>B. Skills Training on Palawan and Taro Processing for Women Association and Cooperative Members from Brgy. Quipot, Janiuay, Iloilo</div><div><div>▪ Meals/Snacks</div><div>▪ Honorarium</div></div><div>▪ Notarial Service</div><div>C. Skills Training on Meat Processing for Hog Growers of Brgy Bagacat, San Rafael, Iloilo</div><div><div>▪ Meals/Snacks</div></div></div>	DTI-ILOILO	NPSVP							9,250.00	9,250.00	
									1,000.00	1,000.00	
		NPSVP							300.00	300.00	
		Shopping							150.00	150.00	
		NPSVP							7,000.00	7,000.00	
									1,000.00	1,000.00	
		NPSVP							300.00	300.00	
		Shopping							150.00	150.00	
		NPSVP							10,500.00	10,500.00	
									1,000.00	1,000.00	
		NPSVP							300.00	300.00	
		Shopping							150.00	150.00	
		NPSVP							12,250.00	12,250.00	
									1,000.00	1,000.00	
		NPSVP							300.00	300.00	
		Shopping							150.00	150.00	
		NPSVP							52,500.00	52,500.00	
									2,000.00	2,000.00	
		NPSVP							1,500.00	1,500.00	

	Honorarium		Highly Technical Consultant NPSVP					16,000.00	16,000.00	
	▪ Training Supplies/Materials and Tools		NPSVP					14,991.00	14,991.00	
	▪ Notarial Service		NPSVP					300.00	300.00	
	▪ TEV/Travelling							600.00	600.00	
	D. Skills Training on Tabagak and Squid Processing for Barangay San Francisco Women's Association, Barotac Viejo, Iloilo									
	▪ Meals/Snacks		NPSVP					21,000.00	21,000.00	
	▪ Honorarium		Highly Technical Consultant NPSVP					16,000.00	16,000.00	
	▪ Training Supplies/Materials and Tools		NPSVP					7,763.00	7,763.00	
	▪ Notarial Service		NPSVP					300.00	300.00	
	E. Skills Training on Fish Processing in Municipality of Ajuy									
	▪ Meals/Snacks		NPSVP					21,000.00	21,000.00	
	▪ Honorarium		Highly Technical Consultant NPSVP					16,000.00	16,000.00	
	▪ Training Supplies/Materials and Tools		NPSVP					3,250.00	3,250.00	
	▪ TEV/Travelling							280.00	280.00	
	▪ Notarial Service		NPSVP					300.00	300.00	
	BAGWIS ASSEMBLY	DTI-ILOILO					GAA			
	▪ Food and Venue		NPSVP					42,000.00	42,000.00	
	▪ Supplies		Shopping					200.00	200.00	
	▪ Mugs with printed Bagwis Info		NPSVP					7,000.00	7,000.00	
	▪ Fuel and Oil		NPSVP					800.00	800.00	
	ENHANCEMENT OF CONSUMER PROTECTION SERVICES	DTI-ILOILO					GAA			
	▪ Venue and Food		NPSVP					108,000.00	108,000.00	
	▪ Supplies		Shopping					3,327.00	3,327.00	
	▪ Promo Collaterals (mugs with printed FTL info)		NPSVP					12,000.00	12,000.00	
	▪ Fuel, Oil & Gasoline		NPSVP					2,657.62	2,657.62	
	▪ Communication (mobile)		NPSVP					1,000.00	1,000.00	
	ESTABLISHMENT AND LAUNCHING OF NEGOSYO CENTERS IN 2022 (MAASIN AND NEW LUCENA)	DTI-ILOILO					GAA			
	A. Preparatory									
	▪ Transportation & Delivery		NPSVP					8,000.00	8,000.00	
	B. Establishment									
	▪ Office Equipment /Furniture		NPSVP					169,000.00	169,000.00	
	▪ Fabrication of Office Furniture		NPSVP					74,000.00	74,000.00	
	▪ Office & IT Equipment		NPSVP					188,000.00	188,000.00	
	C. Launching									
	▪ Meals/Snacks		NPSVP					30,000.00	30,000.00	
	▪ Other Supplies and Materials		NPSVP/Shopping					4,000.00	4,000.00	
	▪ Notarial Service		NPSVP					1,600.00	1,600.00	
	DISKWENTO CARAVAN	DTI-NEGROS OCCIDENTAL					GAA			
	A. Planning & Coordinating - Blended									
	▪ Meal/Snacks		NPSVP					5,000.00	5,000.00	

▪ Communication		NPSVP						300.00	300.00		
▪ Tarpaulin		NPSVP						19,200.00	19,200.00		
<b>B. Batch 1: In-store (Kabankalan City - 3 days) and Batch 2: Candoni/Hibobaan (2 days)</b>											
▪ Meal/Snacks		NPSVP						4,800.00	4,800.00		
▪ Vehicle Rental		NPSVP						7,000.00	7,000.00		
▪ TEV/Travelling								8,880.00	8,880.00		
▪ Communication		NPSVP						1,000.00	1,000.00		
<b>B. Batch 3: Isabela/Moises Padilla/La Castellana</b>											
▪ Meal/Snacks		NPSVP						3,600.00	3,600.00		
▪ Vehicle Rental		NPSVP						3,500.00	3,500.00		
▪ TEV/Travelling								2,880.00	2,880.00		
▪ Communication		NPSVP						1,000.00	1,000.00		
<b>C. Post Assessment Activity</b>											
▪ Meal/Snacks		NPSVP						6,250.00	6,250.00		
▪ Gasoline		NPSVP						1,000.00	1,000.00		
▪ Supplies		Shopping						2,000.00	2,000.00		
<b>CONSUMER PROTECTION CORE ACTIVITIES (1ST AMENDMENT)</b>	<b>DTI-NEGROS OCCIDENTAL</b>						<b>GAA</b>				
▪ Supplies and Materials		NPSVP						130,185.34	130,185.34		
▪ Notarial Service		NPSVP						2,000.00	2,000.00		
▪ Communication		NPSVP						12,000.00	12,000.00		
▪ Gasoline		NPSVP						3,000.00	3,000.00		
▪ Plane Fare								10,000.00	10,000.00		
<b>CARP MOOE</b>	<b>DTI-NEGROS OCCIDENTAL</b>						<b>GAA</b>			<b>CARP FUND</b>	
▪ Office Supplies		Shopping						31,512.00	31,512.00		
▪ Fuel, Oil and Lubricants Expenses		NPSVP						1,626.00	1,626.00		
▪ Other Supplies and Materials		NPSVP						4,475.25	4,475.25		
▪ Postage and Delivery		NPSVP						686.00	686.00		
▪ Communication (mobile)		NPSVP						5,916.00	5,916.00		
▪ Communication (landline)		NPSVP						2,568.00	2,568.00		
▪ Internet		NPSVP						1,136.00	1,136.00		
▪ Other General Services		NPSVP						4,476.00	4,476.00		
▪ Advertising		NPSVP						2,984.00	2,984.00		
▪ Printing & Publication		NPSVP						4,626.00	4,626.00		
▪ Meals/Snacks		NPSVP						9,700.00	9,700.00		
▪ Transportation and Delivery		NPSVP						1,200.00	1,200.00		
▪ Rents-Building		NPSVP						15,658.00	15,658.00		
▪ Rents-Motor Vehicles		NPSVP						8,454.00	8,454.00		
▪ Rents-Equipment		NPSVP						8,129.99	8,129.99		
▪ Other Maintenance & Operating Expenses		NPSVP						7,462.00	7,462.00		
<b>INSTITUTIONALIZING NEGOSYO CENTERS' SERVICES FOR ENTREPRENEURIAL DEVELOPMENT (1ST AMENDMENT)</b>	<b>DTI-NEGROS OCCIDENTAL</b>						<b>GAA</b>				
<b><u>SOUTH:</u></b>											
<b>A. MOOE</b>											
▪ Personnel Services								3,411,557.28	3,411,557.28		
▪ Local Travel								319,080.00	319,080.00		

▪ Communication/Mobile Load	NPSVP							64,800.00	64,800.00		
<b>B. Training and Seminars</b>											
<b>B.1 Developing Entrepreneurial Mindset of Barangay Residents - 18 NCs</b>											
▪ Meals	NPSVP							108,000.00	108,000.00		
▪ Supplies	Shopping							18,000.00	18,000.00		
<b>B.2 Skills Training on Vegetable Processing - 2 NCs</b>											
▪ Meals	NPSVP							21,000.00	21,000.00		
▪ Supplies	Shopping							1,000.00	1,000.00		
▪ Training Materials	NPSVP							10,000.00	10,000.00		
▪ Honorarium	Highly Technical Consultant							6,000.00	6,000.00		
<b>B.3 Skills Training on meat Processing - 3 NCs</b>											
▪ Meals	NPSVP							63,000.00	63,000.00		
▪ Supplies	Shopping							3,000.00	3,000.00		
▪ Training Materials	NPSVP							15,000.00	15,000.00		
▪ Honorarium	Highly Technical Consultant							18,000.00	18,000.00		
<b>B.4 Skills Training on Batuan Processing - 1 NC</b>											
▪ Meals	NPSVP							21,000.00	21,000.00		
▪ Supplies	Shopping							1,000.00	1,000.00		
▪ Training Materials	NPSVP							5,000.00	5,000.00		
▪ Honorarium	Highly Technical Consultant							6,000.00	6,000.00		
<b>B.5 Coffee 101 - 1 NC</b>											
▪ Meals	NPSVP							24,500.00	24,500.00		
▪ Honorarium	Highly Technical Consultant							10,000.00	10,000.00		
▪ Training Materials	NPSVP							5,000.00	5,000.00		
▪ Equipment Rental	NPSVP							5,000.00	5,000.00		
<b>B.6 Skills Training on Nito Crafts Making for Ips - 2 NCs</b>											
▪ Meals	NPSVP							42,000.00	42,000.00		
▪ Supplies	Shopping							2,000.00	2,000.00		
▪ Training Materials	NPSVP							10,000.00	10,000.00		
▪ Honorarium	Highly Technical Consultant							12,000.00	12,000.00		
<b>B.7 Skills Training on Mushroom Processing , 1 NC</b>											
▪ Meals	NPSVP							21,000.00	21,000.00		
▪ Supplies	Shopping							1,000.00	1,000.00		
▪ Training Materials	NPSVP							5,500.00	5,500.00		
▪ Honorarium	Highly Technical Consultant							6,000.00	6,000.00		
<b>B.8 Seminar on Product Packaging and Labeling - 2 NCs</b>											
▪ Meals	NPSVP							21,000.00	21,000.00		
▪ Supplies	Shopping							1,000.00	1,000.00		
▪ Token	NPSVP							4,000.00	4,000.00		
<b>B.9 Skills Training on Oyster Processing - 2 NCs</b>											
▪ Meals	NPSVP							42,000.00	42,000.00		

▪ Supplies	Shopping	2,000.00	2,000.00
▪ Honorarium	Highly Technical Consultant	12,000.00	12,000.00
▪ Training Materials	NPSVP	10,000.00	10,000.00
<b><u>NORTH:</u></b>			
<b>A. MOOE</b>			
▪ Personnel Services		4,012,038.41	4,012,038.41
▪ Local Travel		272,176.00	272,176.00
▪ Communication/Mobile Load	NPSVP	54,000.00	54,000.00
▪ Office Supplies	Shopping	170,548.00	170,548.00
▪ Printing and Publication of Brochures/Flyers/Info Materials	NPSVP	17,500.00	17,500.00
▪ Repair & Maintenance (Aircon)	NPSVP	48,370.00	48,370.00
▪ Insurance (IT Equipment)	Agency-to-Agency	62,500.00	62,500.00
▪ Vehicle Rental	NPSVP	175,000.00	175,000.00
▪ Gasoline	NPSVP	21,500.00	21,500.00
▪ Landline & Internet Bundle	NPSVP	87,360.00	87,360.00
▪ WIFI/Phone Load	NPSVP	6,000.00	6,000.00
▪ Electricity	Direct Contracting	325,825.00	325,825.00
▪ Janitorial Supplies	NPSVP	10,000.00	10,000.00
▪ Meals/Snacks (NC Meetings)	NPSVP	73,000.00	73,000.00
▪ Space Rentals	NPSVP	382,020.00	382,020.00
▪ Repair & Matainance of NC	NPSVP	141,000.00	141,000.00
▪ Notarial Services	NPSVP	22,200.00	22,200.00
▪ Messengerial Service	NPSVP	5,000.00	5,000.00
▪ Installation of Aircon	NPSVP	15,000.00	15,000.00
▪ Zoom Subscription	NPSVP	5,895.27	5,895.27
▪ Repair & Maintenance of Vehicle	NPSVP	20,000.00	20,000.00
<b>B. Projects/Activities/Programs</b>			
<b>B.1 Business Name Registration including Mobile Registration</b>			
▪ TEV/Travelling		5,000.00	5,000.00
▪ Supplies	Shopping	82,110.00	82,110.00
▪ Printing	NPSVP	30,800.00	30,800.00
▪ Communication	NPSVP	6,000.00	6,000.00
▪ Vehicle Rental	NPSVP	12,000.00	12,000.00
▪ Fuel	NPSVP	15,000.00	15,000.00
▪ Cabinet with vault	NPSVP	15,000.00	15,000.00
▪ Other Professional Services	Highly Technical Consultant	3,000.00	3,000.00
<b>B.2 Capacity Building Training on the Devolution of DTI Programs to LGUs</b>			
▪ Meals	NPSVP	32,000.00	32,000.00
▪ Supplies (including tarp)	Shopping	2,000.00	2,000.00
<b>B.3 Optimizing Business Potentials thru Digital Marketing Seminar - 2 batches</b>			
▪ Meals	NPSVP	72,000.00	72,000.00
▪ Honorarium	Highly Technical Consultant	10,000.00	10,000.00
▪ Supplies	Shopping	2,000.00	2,000.00
<b>B.4 Participation to Annual Trade Fairs</b>			

▪ Accomodation/Hotel	NPSVP							24,500.00	24,500.00		
▪ TEV/Travelling								61,600.00	61,600.00		
▪ Supplies & Promo Collateral	NPSVP							8,000.00	8,000.00		
▪ Hauling and Handling	NPSVP							15,000.00	15,000.00		
<b>B.5 Developing Entrepreneurial Mindset of Barangay Residents - 13 NCs</b>											
▪ Meals	NPSVP							78,000.00	78,000.00		
▪ Supplies	Shopping							13,000.00	13,000.00		
<b>B.6 Simple Bookkeeping and Accounting</b>											
▪ Food	NPSVP							21,000.00	21,000.00		
▪ Supplies	Shopping							1,500.00	1,500.00		
<b>B.7 Linking MSMEs on Digital Platforms</b>											
▪ Food	NPSVP							36,000.00	36,000.00		
▪ Supplies	Shopping							1,000.00	1,000.00		
▪ Token	NPSVP							6,000.00	6,000.00		
<b>B.8 Skills Training on Meat Processing</b>											
▪ Meals	NPSVP							21,000.00	21,000.00		
▪ Honorarium	Highly Technical Consultant							6,000.00	6,000.00		
▪ Training Materials	NPSVP							5,000.00	5,000.00		
▪ Supplies	Shopping							1,000.00	1,000.00		
<b>B.9 Skills Training on Shell Craft Making</b>											
▪ Meals	NPSVP							21,000.00	21,000.00		
▪ Training Supplies	Shopping							1,000.00	1,000.00		
▪ Training Materials	NPSVP							5,000.00	5,000.00		
▪ Honorarium	Highly Technical Consultant							6,000.00	6,000.00		
<b>B.10 Seminar on Product Packaging and Labelling</b>											
▪ Meals	NPSVP							14,000.00	14,000.00		
▪ Supplies	Shopping							483.15	483.15		
▪ Token	NPSVP							1,980.00	1,980.00		
<b>B.11 Terracotta Sculptures and Pottery Workshop</b>											
▪ Meals	NPSVP							21,000.00	21,000.00		
▪ Training Materials	NPSVP							10,000.00	10,000.00		
▪ Honorarium	Highly Technical Consultant							6,000.00	6,000.00		
▪ Supplies	Shopping							1,000.00	1,000.00		
<b>B.12 Coffee 101</b>											
▪ Meals	NPSVP							73,500.00	73,500.00		
▪ Honorarium	Highly Technical Consultant							30,000.00	30,000.00		
▪ Training Materials	NPSVP							15,000.00	15,000.00		
▪ Equipment Rental	NPSVP							15,000.00	15,000.00		
<b>B.13 Skills Training on Fruit Processing</b>											
▪ Meals	NPSVP							21,000.00	21,000.00		
▪ Supplies	Shopping							1,000.00	1,000.00		
▪ Training Materials	NPSVP							5,000.00	5,000.00		
▪ Honorarium	Highly Technical Consultant							6,000.00	6,000.00		
<b>B.14 Skills Training on Vegetable Processing</b>											
▪ Meals	NPSVP							10,500.00	10,500.00		

<div>▪ Supplies</div> <div>▪ Training Materials</div> <div>▪ Honorarium</div> <div><b>B. 15 Participation to Visayas ICT Cluster Organization (VICTOR) in Boracay</b></div> <div>▪ TEV/Travelling</div> <div>▪ Van Rental</div> <div>▪ Accomodation</div> <div><b>B.16 Participation to the Negros Trade Fair</b></div> <div>▪ Booth Rental</div> <div> </div> <div>▪ TEV/Travelling</div> <div>▪ Accomodation</div> <div>▪ Hauling/Handling</div> <div>▪ Supplies</div> <div>▪ Promo Collaterals/Tarps</div> <div><b>B.17 KMME Summit</b></div> <div>▪ Meals</div> <div>▪ Tokens</div> <div>▪ Kits</div> <div>▪ Supplies/Tarps</div> <div><b>B.18 Basic Photography Using Cellular Phone</b></div> <div>▪ Meals</div> <div>▪ Honorarium</div> <div> </div> <div>▪ Supplies/Tarps</div> <div><b>B.19 Skills Training on Pineapple Processing</b></div> <div>▪ Meals</div> <div>▪ Honorarium</div> <div> </div> <div>▪ Training Materials</div> <div>▪ Food &amp; Accomodation</div> <div><b>B.20 Product Development for the Handicrafts Producers in Sagay City</b></div> <div>▪ Honorarium</div> <div> </div> <div>▪ Meals</div> <div>▪ Supplies</div> <div><b>B.21 Training Workshop for Entrepreneurs Using Canva</b></div> <div>▪ Meals</div> <div>▪ Honorarium</div> <div> </div> <div>▪ Supplies/Tarp</div> <div><b>B.22 Product Costing and Pricing Seminar</b></div> <div>▪ Meals</div> <div><b>B.23 Inventory Management for Entrepreneurs</b></div> <div>▪ Meals</div> <div>▪ Honorarium</div> <div> </div> <div>▪ Supplies/Tarp</div> <div><b>B.24 Facilities Management Seminar</b></div>	Shopping							1,000.00	1,000.00	
	NPSVP							5,000.00	5,000.00	
	Highly Technical Consultant							3,000.00	3,000.00	



▪ Meals ▪ Honorarium  ▪ Supplies/Tarp <b>B.25 Unlocking Your Creative Potentials</b> ▪ Meals ▪ Honorarium  ▪ Supplies/Tarp <b>B.26 Setting Up Customer Service Management in the Company</b> ▪ Meals ▪ Honorarium  ▪ Supplies/Tarp <b>DISKWENTO CARAVAN</b> <b>A. Planning &amp; Coordinating - Blended</b> ▪ Meal/Snacks ▪ Communication ▪ Tarpaulin <b>B. Batch 1: In-store (Kabankalan City - 3 days) and Batch 2: Candoni/Hibobaan (2 days)</b> ▪ Meal/Snacks ▪ Vehicle Rental ▪ TEV/Travelling ▪ Communication <b>B. Batch 3: Isabela/Moises Padilla/La Castellana</b>  ▪ Meal/Snacks ▪ Vehicle Rental ▪ TEV/Travelling ▪ Communication <b>C. Post Assessment Activity</b> ▪ Meal/Snacks ▪ Gasoline ▪ Supplies <b>PRODUCT DEVELOPMENT ACTIVITIES FOR ARBS IN NEGROS OCCIDENTAL</b> ▪ Freight Couries Services ▪ Vehicle Rental ▪ Application Fee to FDA  ▪ Laboratory Test for Noddles - Microbial Analysis   ▪ Laboratory Test for Noddles - Physico-Chemical Analysis  ▪ Nutrifacts Analysis   ▪ Water Analysis   ▪ Notarial Service	DTI-NEGROS OCCIDENTAL	NPSVP						22,500.00	22,500.00		
		Highly Technical Consultant Shopping						5,000.00	5,000.00		
									2,500.00	2,500.00	
		NPSVP						22,500.00	22,500.00		
		Highly Technical Consultant Shopping						8,000.00	8,000.00		
								2,000.00	2,000.00		
		NPSVP						22,500.00	22,500.00		
		Highly Technical Consultant Shopping						5,000.00	5,000.00		
								2,000.00	2,000.00		
		NPSVP						5,000.00	5,000.00		
		NPSVP						300.00	300.00		
		NPSVP						19,200.00	19,200.00		
		NPSVP						4,800.00	4,800.00		
		NPSVP						7,000.00	7,000.00		
								8,880.00	8,880.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						3,600.00	3,600.00		
		NPSVP						3,500.00	3,500.00		
						2,880.00	2,880.00				
NPSVP						1,000.00	1,000.00				
NPSVP						6,250.00	6,250.00				
NPSVP						1,000.00	1,000.00				
Shopping						2,000.00	2,000.00				
NPSVP						1,000.00	1,000.00				
NPSVP						14,000.00	14,000.00				
Agency-to-Agency						2,000.00	2,000.00				
Highly Technical Consultant / NPSVP						3,850.00	3,850.00				
Highly Technical Consultant / NPSVP						3,975.00	3,975.00				
Highly Technical Consultant / NPSVP						15,500.00	15,500.00				
Highly Technical Consultant / NPSVP						2,200.00	2,200.00				
NPSVP						600.00	600.00				

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	<b>BUSINESS SECTOR ENGAGEMENT AND CONSUMER EMPOWERMENT: KEYS TO SUSTAINING INCLUSIVE ECONOMIC GROWTH</b>	<b>DTI-NEGROS OCCIDENTAL</b>						<b>GAA</b>					
	<b>A. Consumer Advocacy</b>												
	▪ Meals/Snacks		NPSVP						6,000.00	6,000.00			
	▪ Supplies		Shopping						500.00	500.00			
	▪ Printing of IEC Materials		NPSVP						20,000.00	20,000.00			
	<b>B. LPCC Orientation/Meetings</b>												
	▪ Meals/Snacks		NPSVP						10,000.00	10,000.00			
	▪ Van Rental		NPSVP						14,000.00	14,000.00			
	▪ Communication (mobile)		NPSVP						300.00	300.00			
	▪ Gasoline		NPSVP						500.00	500.00			
	▪ TEV/Travelling								8,640.00	8,640.00			
	<b>C. SRE Seminar (w/ TESDA &amp; Insurance Co.)</b>												
	▪ Meals/Snacks		NPSVP						6,000.00	6,000.00			
	▪ Tokens/GC		NPSVP						6,000.00	6,000.00			
	▪ Office Supplies		Shopping						1,000.00	1,000.00			
	▪ Communication (mobile)		NPSVP						300.00	300.00			
	▪ Gasoline		NPSVP						500.00	500.00			
	<b>D. Diskwento Caravan</b>												
	▪ Tarpaulin		NPSVP						6,000.00	6,000.00			
	▪ Communication (mobile)		NPSVP						300.00	300.00			
	▪ Gasoline		NPSVP						500.00	500.00			
	<b>E. Tiktok Competition</b>												
	▪ Meals/Snacks		NPSVP						1,000.00	1,000.00			
	▪ Honorarium		Highly Technical Consultancy						3,000.00	3,000.00			
	▪ Prizes		NPSVP						8,000.00	8,000.00			
	▪ Pen Refill		Shopping						500.00	500.00			
	▪ Communication & Subscription		NPSVP						5,140.00	5,140.00			
	▪ Courier/Freight Services		NPSVP						1,000.00	1,000.00			
	▪ Other Supplies		NPSVP						250.00	250.00			
	<b>STRENGTHENING COMPETITIVENESS THROUGH MARKET DEVELOPMENT ACTIVITIES FOR ARBS</b>	<b>DTI-NEGROS OCCIDENTAL</b>						<b>GAA</b>					
	<b>A. Market Matching Activities/Forum</b>												
	▪ Honorarium		Highly Technical Consultant						10,500.00	10,500.00			
	▪ Token		NPSVP						500.00	500.00			
	▪ Food and Venue		NPSVP						17,500.00	17,500.00			
	▪ Meals/Snacks		NPSVP						750.00	750.00			
	▪ Hauling of Products/Delivery		NPSVP						6,800.00	6,800.00			
	<b>B. Promo Collateral Facilitation</b>												
	▪ Professional Fee		Highly Technical Consultant						20,000.00	20,000.00			
	▪ Promo Collateral		NPSVP						4,000.00	4,000.00			
	▪ Meals/Snacks		NPSVP						750.00	750.00			
	<b>C. Trade Fair Participation</b>												
	▪ Booth Rental		Agency-to-Agency/Direct Contracting						2,000.00	2,000.00			
	▪ Accomodation		NPSVP						2,400.00	2,400.00			
	▪ Meals/Snacks		NPSVP						750.00	750.00			

CARP FUND

▪ Hauling of Products/Delivery		NPSVP							2,000.00	2,000.00		
<b>D. MOOE</b>												
▪ Supplies & Materials		Shopping/NPSVP							6,545.00	6,545.00		
▪ Notarial Service		NPSVP							1,000.00	1,000.00		
▪ Gasoline		NPSVP							1,800.00	1,800.00		
▪ Vehicle Rental		NPSVP							7,000.00	7,000.00		
<b>2022 SUPPORT ACTIVITIES FOR THE OPERATIONALIZATION OF SSF PROJECTS</b>	<b>DTI-NEGROS OCCIDENTAL</b>							<b>GAA</b>				
<b>A. INSURANCE FOR 5 SSF SSF</b>												
▪ Insurance, Documentary Stamp, VAT		Agency-to-Agency							180,289.63	180,289.63		
<b>B. Conduct of PTWG and attendance to RTWG meetings</b>												
▪ Food of pax		NPSVP							3,600.00	3,600.00		
▪ Honorarium of members		Highly Technical Consultant							12,000.00	12,000.00		
		NPSVP							660.37	660.37		
▪ Supplies and Materials												
<b>C. Launching of New and Enhanced SSF Projects</b>												
▪ Flowers and Ribbons		NPSVP							9,000.00	9,000.00		
▪ Vicinity Signages		NPSVP							7,500.00	7,500.00		
▪ Vehicle Rental		NPSVP							15,000.00	15,000.00		
▪ Supplies and materials		NPSVP							2,000.00	2,000.00		
▪ Communication and Internet		NPSVP							600.00	600.00		
▪ TEV/Travelling									6,480.00	6,480.00		
<b>D. Transfer of Established SSFs to Cooperators</b>												
▪ Notarial Services		NPSVP							3,500.00	3,500.00		
<b>E. Monitoring and Evaluation of SSF Projects</b>												
▪ Vehicle Rental		NPSVP							40,000.00	40,000.00		
▪ TEV/Travelling									8,640.00	8,640.00		
▪ Supplies and materials		NPSVP							330.00	330.00		
<b>F. SSF Midyear and Year-end Provincial Conference</b>												
▪ Food of pax		NPSVP							65,000.00	65,000.00		
▪ Vehicle Rental		NPSVP							10,000.00	10,000.00		
▪ Supplies and materials		NPSVP							1,000.00	1,000.00		
▪ Tarpaulin		NPSVP							900.00	900.00		
<b>G. MOOE</b>												
▪ Communication and Internet		NPSVP							3,200.00	3,200.00		
<b>STRENGTHENING THE PROVINCIAL MSMED COUNCIL</b>	<b>DTI-NEGROS OCCIDENTAL</b>							<b>GAA</b>				
▪ Meals/Snacks (meetings)		NPSVP							9,000.00	9,000.00		
▪ Meals/Snacks (Year-end Review & Planning)		NPSVP							7,500.00	7,500.00		
▪ Tokens		NPSVP							22,500.00	22,500.00		
▪ Gasoline		NPSVP							1,000.00	1,000.00		
<b>UPGRADING OF INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT FOR ENHANCED MSME ASSISTANCE</b>	<b>DTI-NEGROS OCCIDENTAL</b>							<b>GAA</b>				
▪ Solid Stade Drive, 240GB, 14 pcs		NPSVP							42,000.00	42,000.00		
▪ DDR4 6 Cores 12 Threads Computer Processor with built in graphics, 1 unit		NPSVP							14,900.00	14,900.00		

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▪ Meals	NPSVP							4,150.00	4,150.00		
▪ Vehicle Rental	NPSVP							3,500.00	3,500.00		
<b>D. Business Development</b>											
▪ Honorarium	Highly Technical Consultancy							3,500.00	3,500.00		
▪ Meals	NPSVP							4,300.00	4,300.00		
▪ Accomodation	NPSVP							1,200.00	1,200.00		
▪ Vehicle Rental	NPSVP							10,600.00	10,600.00		
<b>E. Social Media Marketing</b>											
▪ Honorarium	Highly Technical Consultancy							3,500.00	3,500.00		
▪ Meals	NPSVP							4,150.00	4,150.00		
▪ Vehicle Rental	NPSVP							3,500.00	3,500.00		
<b>F. Strategic Marketing</b>											
▪ Honorarium	Highly Technical Consultancy							3,500.00	3,500.00		
▪ Meals	NPSVP							4,150.00	4,150.00		
▪ Vehicle Rental	NPSVP							4,200.00	4,200.00		
<b>G. Upgrading Skills Training on Processed Nuts</b>											
▪ Honorarium	Highly Technical Consultancy							4,000.00	4,000.00		
▪ Meals	NPSVP							4,150.00	4,150.00		
▪ Vehicle Rental	NPSVP							3,800.00	3,800.00		
▪Training Materials	NPSVP							3,000.00	3,000.00		
<b>H. Upgrading Skills Traing on Processed Food</b>											
▪ Honorarium	Highly Technical Consultancy							8,000.00	8,000.00		
▪ Meals	NPSVP							8,300.00	8,300.00		
▪ Vehicle Rental	NPSVP							6,600.00	6,600.00		
▪Training Materials	NPSVP							3,000.00	3,000.00		
<b>I. Coffee 101</b>											
▪ Honorarium	Highly Technical Consultancy							8,000.00	8,000.00		
▪ Meals	NPSVP							8,300.00	8,300.00		
▪ Vehicle Rental	NPSVP							7,000.00	7,000.00		
▪Training Materials	NPSVP							4,000.00	4,000.00		
<b>J. Skills Training on Meat Processing (1)</b>											
▪ Honorarium	Highly Technical Consultancy							4,000.00	4,000.00		
▪ Meals	NPSVP							4,150.00	4,150.00		
▪ Vehicle Rental	NPSVP							3,300.00	3,300.00		
▪Training Materials	NPSVP							8,000.00	8,000.00		
<b>K. Skills Training on Meat Processing (2)</b>											
▪ Honorarium	Highly Technical Consultancy							4,000.00	4,000.00		
▪ Meals	NPSVP							150.00	150.00		
▪ Vehicle Rental	NPSVP							3,500.00	3,500.00		
▪Training Materials	NPSVP							8,000.00	8,000.00		
<b>L. SSOP Documentation Seminar and Writeshop</b>											
▪ Honorarium	Highly Technical Consultancy							8,000.00	8,000.00		

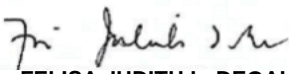
▪ Meals		NPSVP								4,300.00	4,300.00		
▪ Vehicle Rental		NPSVP								3,300.00	3,300.00		
M. Profiling, Consultancy, Monitoring & Other CARP Activities													
▪ TEV/Travelling										7,500.00	7,500.00		
▪ Vehicle Rental		NPSVP								21,000.00	21,000.00		
▪Fuel, Oil and Lubricants		NPSVP								1,200.00	1,200.00		
▪Communication (mobile)		NPSVP								7,200.00	7,200.00		
▪Office Supplies		NPSVP								30,505.00	30,505.00		
▪Other Supplies		NPSVP								1,000.00	1,000.00		
EMPOWERING BARANGAY RESIDENTS THRU THE LIVELIHOOD SEEDING PROGRAM - NEGOSYO SERBISYO SA BARANGAY													
▪ Meals	DTI-NEGROS OCCIDENTAL	NPSVP								192,000.00	192,000.00		
VALUE ADDING OF AQUATIC RESOURCES THRU THE CONDUCT OF SKILLS TRAINING													
▪ Professional Fee/Honorarium	DTI-NEGROS OCCIDENTAL	Highly Technical Consultant								18,000.00	18,000.00		
▪ Food and Venue		NPSVP								72,000.00	72,000.00		
▪ Training Materials		NPSVP								30,000.00	30,000.00		
▪ Supplies		Shopping								6,000.00	6,000.00		
▪ TEV/Travelling										5,871.00	5,871.00		
STRENGTHENING MSMES AWARENESS ON GREENING ECONOMIC DEVELOPMENT AND BUSINESS RESILIENCY													
A. MSME Profiling													
▪ Food		NPSVP								3,500.00	3,500.00		
▪ TEV/Travelling										1,440.00	1,440.00		
▪ Communication		NPSVP								300.00	300.00		
▪ Van Rental		NPSVP								4,500.00	4,500.00		
▪ Gasoline		NPSVP								1,000.00	1,000.00		
▪ Office Suppleis		Shopping								1,000.00	1,000.00		
B. Forum on Sustainable Packaging													
▪ Food		NPSVP								12,500.00	12,500.00		
▪ Communication		NPSVP								300.00	300.00		
▪ Honorarium		Highly Technical Consultant								5,000.00	5,000.00		
▪ Gasoline		NPSVP								1,000.00	1,000.00		
▪ Office Suppleis		Shopping								1,000.00	1,000.00		
C. Seminar on Business Resiliency													
▪ Food		NPSVP								12,500.00	12,500.00		
▪ Communication		NPSVP								300.00	300.00		
▪ Honorarium		Highly Technical Consultant								5,000.00	5,000.00		
▪ Gasoline		NPSVP								500.00	500.00		
▪ Office Suppleis		Shopping								1,500.00	1,500.00		
EDUCATING BUSINESS RETAILERS ON PRODUCT STANDARDS AND DIALOGUES WITH IMPLEMENTING AGENCIES ON PRICE & SUPPLY CUM DISKWENTO													
A. Educating Business Retailers on PS													
▪ Food (for the participants)		NPSVP								35,000.00	35,000.00		
▪ Hotel Accomodation of RS		NPSVP								9,000.00	9,000.00		

▪ Gasoline		NPSVP						1,500.00	1,500.00	
▪ Food (during Pre-Activity Meeting)		NPSVP						2,500.00	2,500.00	
▪ Tokens		NPSVP						1,800.00	1,800.00	
▪ Food (during the Post Activity Meeting)		NPSVP						2,500.00	2,500.00	
<b>B. Dialogue with IAS (RA 7581)</b>										
▪ Food (for the participants)		NPSVP						15,000.00	15,000.00	
<b>C. Diskwento Planning &amp; Coordinating Activities</b>										
▪ Food (for the participants)		NPSVP						5,000.00	5,000.00	
▪ Food of the Retailers		NPSVP						6,200.00	6,200.00	
▪ Vehicle Rental		NPSVP						7,000.00	7,000.00	
<b>D. Diskwento Post Assessment Activity</b>										
▪ Food (for the participants)		NPSVP						4,500.00	4,500.00	
▪ Tarpaulins		NPSVP						4,800.00	4,800.00	
▪ RAM		NPSVP						2,150.00	2,150.00	
▪ Motherboard		NPSVP						4,208.00	4,208.00	
▪ Processor		NPSVP						11,003.37	11,003.37	
▪ Power Supply		NPSVP						3,300.00	3,300.00	
<b>SKILLS TRAINING ON HIGH SPEED SEWING AND MACHINES OPERATION IN SUPPORT TO GARMENT EXPORTER</b>	<b>DTI-NEGROS OCCIDENTAL</b>						<b>GAA</b>			
▪ Professional Service of Trainer		Highly Technclal Consultant						4,900.00	4,900.00	
▪ Training Supplies		NPSVP						4,500.00	4,500.00	
▪ Gasoline		NPSVP						500.00	500.00	
▪ Communication (load cards)		NPSVP						300.00	300.00	
▪ TEV/Travelling								6,600.00	6,600.00	
▪ Meals		NPSVP						18,200.00	18,200.00	
<b>REPAIR OF NC SIGNAGES AND PROCUREMENT OF UPS</b>	<b>DTI-NEGROS OCCIDENTAL</b>						<b>GAA</b>			
▪ UPS		NPSVP						7,000.00	7,000.00	
▪ Fabrication and Installation of Signages		NPSVP						122,500.00	122,500.00	
<b>B. TOTAL - B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)</b>								<b>169,347,924.15</b>	<b>169,107,924.15</b>	
<b>TOTAL - FY 2022 ANNUAL PROCUREMENT PLAN_AMENDED AS OFDECEMBER 31, 2022</b>								<b>183,625,427.60</b>	<b>183,385,427.60</b>	

Prepared and Reviewed by:

  
**JUDITH G. KELLY**  
DTI BAC Secretariat

Recommended by:

  
**FELISA JUDITH L. DEGALA**  
Chairperson, DTI6 Bids & Awards Committee

Approved by:

  
**ERMELINDA P. POLLENTES**  
OIC-Regional Director