Department of Trade and Industry - Region 6 Annual Procurement Plan for FY 2022

de	Procurement Program/Project	PMO/	Mode of		Schedule for Each	Procurement Activity		Source of	Esti	mated Budget (PhP)		Remarks
AP)		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	СО	(brief description of Program/Project)
					A. MAINTENANCE AI	ND OTHER OPETATING	EXPENSES					
MA	AINTENANCE AND OTHER OPERATING	DTI6						GAA				
	(PENSES (2ND AMENDMENT)											
• F	Plane/Boat/Bus Ticket & other travelling		Agency-to- Agency / NPSVP						68,000.00	68,000.00		
• ⊤	Fraining Expenses		NPSVP						155,600.00	155,600.00		
• (Office Supplies		N/P A to A						274,832.47	274,832.47		
■ A	Accountable Forms		N/P A to A						12,000.00	12,000.00		
• F	Fuel, Oil & Lubricants		NPSVP						283,499.90	283,499.90		
• (Other Supplies Expenses		NPSVP						62,667.53	62,667.53		
- V	Vater		Direct Contracting						192,133.29	192,133.29		
• E	Electricity		Direct Contracting						1,810,910.42	1,810,910.42		
• F	Postage and Courier Services		NPSVP						148,578.00	148,578.00		
- T	Гelephone (mobile)		Direct Contracting						300,258.94	300,258.94		
• T	Геlephone (landline)		Direct Contracting						262,148.70	262,148.70		
• II	nternet Subscription Expenses		Direct Contracting						110,000.04	110,000.04		
• (Cable, Satellite, Telegraph & Radio Exp.		Direct Contracting						18,600.00	18,600.00		
• E	Extra Ordinary & Miscellaneous		NPSVP						118,000.00	118,000.00		
• F	Professional Services(auditing)		NPSVP						20,000.00	20,000.00		
- J	Janitorial Services		Public Bidding						3,327,091.85	3,327,091.85		
- 8	Security Services		Public Bidding						1,860,281.77	1,860,281.77		
• (Other Professional Services		NPSVP						33,499.98	33,499.98		
• (Other General Services		NPSVP						61,480.00	61,480.00		
• F	Repair and Maintenance - Building		NPSVP						50,503.45	50,503.45		
• F	Repair and Maintenance - Office Equipment		NPSVP						107,041.61	107,041.61		
• F	Repair and Maintenance - ICT Equipment		NPSVP						45,299.96	45,299.96		
■ F	Repair and Maintenance - Furniture & Fixtures		NPSVP						37,162.98	37,162.98		
■ F	Repair and Maintenance - Motor Vehicles		NPSVP						159,765.59	159,765.59		
• F	Fidelity Bond Premiums		N/P A to A						187,854.55	187,854.55		
• II	nsurance Expenses		N/P A to A						110,326.79	110,326.79		
• F	Printing & Publication Expenses		NPSVP						77,365.48	77,365.48		
■ F	Representation Expenses		NPSVP						108,220.02	108,220.02		
• ⊤	Fransportation and Delivery Expenses		NPSVP						10,980.00	10,980.00		
• F	Rent - Building & Structures		NPSVP						4,169,194.36	4,169,194.36		
• F	Rent - Motor Vehicles		NPSVP						2,000.00	2,000.00		
• F	Rent - Equipment		NPSVP						750.00	750.00		
	Subscription		NPSVP						59,779.96	59,779.96		
• (Other MOOE		NPSVP						31,675.81	31,675.81		
_		A. TOTAL	- MAINTENANCE 4	AND OTHER OPERAT	ING EXPENSES				14,277,503.45	14,277,503.45		

		B. PROG	AMS / ACTIVITIES / PRO	JECTS (PAPS)				
REGIONAL OFFICE 6								
FINANCE AND ADMIN CORE ACTIVITIES FY 2022 (1ST AMENDMENT)	FAD-RO				GAA			
A. Support to Operation of BAC								
Meals, 15 meetings (snacks), 15 pax @ 150.00/pax	NPSVP					33,750.00	33,750.00	
B. Recruitment, Selection & Placement								
Meals (for HRMPSB Meeting & Conduct of Psycho Exam)	NPSVP					30,000.00	30,000.00	
Psychological Examination Testing Fee	Highly Technical Consultant					200,000.00	200,000.00	
Communication (mobile), P100 x 12 months	NPSVP					1,200.00	1,200.00	
TEV/Travelling C. Inspection of delivered PPE by the Inspection Committee for processing payment)						5,000.00	5,000.00	
Gasoline	NPSVP					50,000.00	50,000.00	
TEV/Travelling D. COA Exit Conference						50,000.00	50,000.00	
Meals (COA Exit Conference) E. AFMD Quarterly CTS	NPSVP					15,000.00	15,000.00	
Meals/Snacks	NECVE					44,000,00	44,000,00	
F. Retirement Tribute	NPSVP					14,000.00	14,000.00	
Plaque, 4 pcs x P2000	NDCVD					0.000.00	0.000.00	
Bouquet/Plant, 4 pcs x P1000	NPSVP					8,000.00	8,000.00	
Retirement Cake, 4 pcs x P800						4,000.00 3,200.00	4,000.00 3,200.00	
G. Conduct of Inventory						3,200.00	3,200.00	
Gasoline	NPSVP					E0 000 00	E0 000 00	
Accomodation w/ Breakfast, P1500 x 6 POs	NPSVP					50,000.00 9,000.00	50,000.00 9,000.00	
TEV/Travelling	NF3VF					·	·	
MANUTED AND DEVELOPMENT	545.50					47,000.00	47,000.00	
MAINTREAMING GENDER AND DEVELOPMENT IN ALL DTI REGION VI ACTIVITIES FY 2022 A. GAD Seminar/Workshop (Annual Refresher Course)	FAD-RO				GAA			
■ Meals (including venue)	NPSVP					52,800.00	52,800.00	
Accomodation of participants	NPSVP					37,500.00	37,500.00	
■ Travelling/TEV						21,600.00	21,600.00	
■ Transportation						15,000.00	15,000.00	
Accomodation of speakers	NPSVP					5,000.00	5,000.00	
■ Plane Ticket	NPSVP					32,000.00	32,000.00	
B. HGDG Online Workshop for DTI Account Officers/Program Coordinators						,		
■ Meals	NPSVP					59,400.00	59,400.00	
C. Participation to other GAD and EVAW Activities (National Women's Month and EVAW Month)								
Participation to interagency activities	Agency-to-					8,000.00	8,000.00	
(registration/contribution fees/participation fee)	Agency					0,000.00	0,000.00	[

■ Snacks		NPSVP			2,250.00	2,250.00	
 Supplies and other Consumables 		NPSVP			41,650.00	41,650.00	
B. Year-end Assessment of DTI Region GFPS							
■ Meals		NPSVP			22,400.00	22,400.00	
 Accomodation 		NPSVP			25,000.00	25,000.00	
■ TEV/Travelling					14,400.00	14,400.00	
 Transportation 					10,000.00	10,000.00	
ORGANIZATIONAL CULTURE FY 2022	FAD-RO			GAA	,	10,000.00	
A. Retreat / Recollection							
■ Meals & Snacks					53,500.00	53,500.00	
Gasoline/Hired Vehicle					9,000.00	9,000.00	
Honorarium of Retreat Master					40,000.00	40,000.00	
Rental Venue					24,000.00	24,000.00	
Supplies and Other Consumables					8,000.00	8,000.00	
3. Tree Planing					0,000.00	0,000.00	
• Meals & Snacks					25,250.00	25,250.00	
Vehicle Rental					21,000.00	21,000.00	
Gasoline					16,800.00	16,800.00	
Supplies & Materials (seedlings, hand towel,							
disposable gloves)					7,000.00	7,000.00	
Regional Office		NPSVP			1,000.00	1,000.00	
C. Annual Random Drug Test					14,400.00	14,400.00	
D. Intra-Orientation							
Snacks		NPSVP			14,800.00	14,800.00	
PUBLIC SERVICE CONTINUITY PLAN: FIRE DETECTION AND ALARM SYSTEM INSTALLATION FOR DTI BUILDING 2022	FAD-RO			GAA			
A. Phase I:							
Roughing of conduct for FDAs		NPSVP			50,000.00	50,000.00	
Lay out/installation of wiring for FDAS		NPSVP			60,000.00	60,000.00	
3. Phase II:							
Installation of fixtures and wiring devices		NPSVP			37,500.00	37,500.00	
Installation of Fire Alarm Control Panell (FACP)		NPSVP			17,000.00	17,000.00	
Programming of FACP		NPSVP			15,000.00	15,000.00	
Testing and Commissioning		NPSVP			5,000.00	5,000.00	
C. Meetings							
Meals		NPSVP			15,500.00	15,500.00	
OTI-6 YEAR-END ASSESSMENT AND PLANNING 2022	FAD-RO			GAA	·		
Meals/Snacks		NPSVP			50,000.00	50,000.00	
Supplies		Shopping			14,000.00	14,000.00	
MANAGEMENT REVIEW, PLANNING, AND ASSESSMENT (3RD AMENDMENT) A. DTI6 Management Review	ORD-RO	9999		GAA	,555.66	.,,000.00	
Meals& Snacks		NPSVP			237,500.00	7,500.00	
 Transporation (Mid-year assessment) 					8,000.00	8,000.00	

Van Rental		NPSVP				8,000.00	8,000.00	
Gasoline		NPSVP				28,000.00	18,000.00	
Hotel ccomodation		NPSVP				108,000.00	108,000.00	
TEV/Travelling						72,000.00	72,000.00	
Communication		NPSVP				3,600.00	3,600.00	
Tokens		NPSVP				1,000.00	1,000.00	
Supplies		Shopping				3,000.00	3,000.00	
Other MOOE (RT-PCR/Antigen Testing)						17,000.00	17,000.00	
3. Provincial Visit								
Meals & Snacks		NPSVP				74,500.00	74,500.00	
Hotel Accomodation		NPSVP				15,000.00	15,000.00	
TEV/Travelling						24,675.00	24,675.00	
Van Rental		NPSVP				4,000.00	4,000.00	
C. ROG Mancom								
Plane Ticket		NPSVP				100,000.00	100,000.00	
Food & Accomodation		NPSVP				64,000.00	64,000.00	
TEV/Travelling						28,000.00	28,000.00	
Token for retirees		NPSVP				2,000.00	2,000.00	
							•	
Dinner/Cocktails		NPSVP				25,000.00	25,000.00	
Token for retirees		NPSVP				17,500.00	17,500.00	
Van Rental		NPSVP				10,000.00	10,000.00	
Gasoline		NPSVP				5,025.00	5,025.00	
D. Presidential/Sec/Usec/Asec's Visit								
Gasoline		NPSVP				3,000.00	3,000.00	
Meals		NPSVP				10,000.00	10,000.00	
Streamers		NPSVP				2,000.00	2,000.00	
Van Rental		NPSVP				5,000.00	5,000.00	
Token		NPSVP				4,500.00	4,500.00	
E. Out-of-Town Travel		INI OVI				4,000.00	4,500.00	
Gasoline		NPSVP				15,000.00	15,000.00	
							•	
Food & Accomodation		NPSVP				10,000.00	10,000.00	
TEV/Travelling						5,000.00	5,000.00	
F. CTS Meetings								
Meals		NPSVP				10,000.00	10,000.00	
3. Interagency Meetings								
Meals/Tokens		NPSVP				5,000.00	5,000.00	
H. ORD Other Supplies								
Other Supplies		NPSVP				2,800.00	2,800.00	
. Planning Officers Meeting								
Plane Ticket		NPSVP				12,000.00	12,000.00	
Accomodation		NPSVP				4,400.00	4,400.00	
TEV/Travelling						4,000.00	4,000.00	
ROG MANAGEMENT REVIEW (DTI ROG ACTIVITY)	ORD-RO				GAA			Budget downloaded by DTI ROG
Meals & Snacks		NPSVP				67,800.00	67,800.00	
Accomodation		NPSVP		1	I	25,500.00	25,500.00	

JPGRADING OF INFORMATION AND	ORD-RO		'			GAA			
OMMUNICATIONS TECHNOLOGY (ICT)			ļ						
QUIPMENT AND CONDUCT OF ICT RELATED-									
ACTIVITIES IN SUPPORT TO DTI-VI WORKPLACE									
A. ICT Equipment			ļ						
Windows 10 Operating System - Home		NPSVP/Shopping	!				37,800.00	37,800.00	
Solid State Drive - 240gb to 250gb, 2.5",		NPSVP/Shopping	ļ				17,600.00	17,600.00	
ead/write speed up to 500mb/s			!				,	,	
 Solid State Drive - 512GB PCIE NVME M.2 (for 		NPSVP/Shopping	!				20,000.00	20,000.00	
aptop upgrading)			ļ						
8GB RAM DDR4 2666MHz SODIMM		NPSVP/Shopping	ļ				3,500.00	3,500.00	
Back-up UPS 625VA;375W; 4 universal sockets;		NPSVP/Shopping	ļ				29,600.00	29,600.00	
Output frequency: 50/60 Hz; Battery and surge			!						
protected outlets		NPSVP/Shopping	ļ				34,400.00	34,400.00	
 LCD Monitor - 21.5"; 1600x900px; 220V; VGA and HDMI connector 		NF3VF/Snopping	ļ				34,400.00	34,400.00	
			ļ						
External Hard Drive 3.0 - 1TB		NPSVP/Shopping	ļ				10,000.00	10,000.00	
 Universal Plug Adapter 		NPSVP/Shopping	!				2,250.00	2,250.00	
Battery for UPS 12V 7 - 7.2AH		NPSVP/Shopping	ļ				16,000.00	16,000.00	
 100 GB (Google Drive) for DTI6 File Repository 		Direct	ļ				889.00	889.00	
		Contracting	ļ						
CMOS Battery for PC for desktop PC		NPSVP/Shopping	!				1,000.00	1,000.00	
Powerbank 20k mAh		NPSVP/Shopping	ļ				16,000.00	16,000.00	
UTP Cable for Ethernet (box)		NPSVP/Shopping	!				2,300.00	2,300.00	
Ethernet Coupler RJ45 Coupler Lan Cable extender for network		NPSVP/Shopping					600.00	600.00	
Wireless USB Adapter - signal rate up to		NPSVP/Shopping	!				7,100.00	7,100.00	
150Mbps			!						
Network Switch 5-8 Port Fast Ethernet Switch,		NPSVP/Shopping	!				8,250.00	8,250.00	
Speed: 5 fadt ethernet x 10/100 at least 1 PoE Port			!						
(Cisco SF90D-08 8port 10/100 Unmanaged Desktop Switch)			!						
Augmentation to DTI RO internet connectivity		Direct	!				141,120.00	141,120.00	
Additionation to 211 No internet confidentity		Contracting	ļ				111,120.00	111,120.00	
B. MOOE		9	!						
TEV/Travelling for ICT and Maintenance			ļ				28,000.00	28,000.00	
Gasoline		NPSVP	ļ				5,180.00	5,180.00	
Meals/Snacks		NPSVP	ļ				1,500.00	1,500.00	
Supplies		Shopping	ļ				540.00	540.00	
Communication (load)		NPSVP	ļ					600.00	
Sommer (Issue)		"" "	· ·				600.00	333.33	
SUPPORT TO 2022 STATISTICAL ACTIVITIES IN	ORD-RO		ļ			GAA			
REGION VI			ļ						
NSM T-Shirt / Polo Shirt		NPSVP	ļ				1,100.00	1,100.00	
NSM Contribution			ļ				5,000.00	5,000.00	
Streamer		NPSVP	ļ				540.00	540.00	
Materials and Repair for statistical bulletin board		NPSVP	ļ				4,714.00	4,714.00	
1-month subscription for online platform for data		Direct	ļ				1,500.00	1,500.00	
visualization and infographics		Contracting	ļ				·		
Meals/ Snacks		NPSVP	ļ				1,000.00	1,000.00	
HIDING OF DTI MONITORS (DMS) EV coss (CT	000.00		ļ						
HIRING OF DTI MONITORS (DMO) FY 2022 (3RD	CPD-RO		ļ			GAA			
AMENDMENT)		1	ļ	1					

 Job Order Services - DTI Monitors Fare and Incidental Allowance 							2,711,485.00 159,840.00	2,711,485.00 159,840.00	
							159,840.00	159,840.00	
CONSUMER PROTECTION DIVISION CORE ACTIVITIES (3RD AMENDMENT)	CPD-RO					GAA			
A. Attendance to Hearings									
Gasoline		NPSVP					6,700.00	6,700.00	
B. CPD Semestral Meetings and Year-end Planning									
Meals/Snacks		NPSVP					15,900.00	15,900.00	
C. Monitoring and Enforcement Activities							,	,	
Communication (load cards)		NPSVP					500.00	500.00	
 Meals/Snacks 		NPSVP					3,750.00	3,750.00	
D. Support to CPD Activities							.,	,	
Landline / Telephone		NPSVP					4,966.00	4,966.00	
Communication (cellcards)		NPSVP					1,000.00	1,000.00	
Meals/Snacks		NPSVP					3,750.00	3,750.00	
Job Hire		NPSVP					2,500.00	2,500.00	
Supplies		Shopping					18,100.00	18,100.00	
Publication of Automatic Price Control		NPSVP					22,000.00	22,000.00	
Hauling of CWM materials/calibrated materials		NPSVP					1,713.55	1,713.55	
Gasoline		NPSVP					4,770.00	4,770.00	
Transportation		NPSVP					1,000.00	1,000.00	
Notarial Fees		1 011					9,000.00	9,000.00	
Honorarium of Consultant		Highly Technical					13,000.00	13,000.00	
■ TEV/Travelling		Consultant					30,000.00	30,000.00	
E. PETC									
 Gasoline 		NPSVP					4,050.00	4,050.00	
F. Office Tables and Cabinets									
 Tables and cabinets 		NPSVP					39,000.00	39,000.00	
CONSUMER COMPLAINTS HANDLING WEBINAR	CPD-RO					GAA			
■ Meals/Snacks		NPSVP					8,800.00	8,800.00	
 Supplies 		Shopping					8,030.00	8,030.00	
Communication/Internet Load Card		NPSVP					2,200.00	2,200.00	
■ Tokens		NPSVP					3,000.00	3,000.00	
■ Freight		NPSVP					100.00	100.00	
MONITORING AND ENFORCEMENT IN SUPPORT TO FTEB ACTIVITY	CPD-RO					GAA			Budget downloaded by FTE
Meals/Snacks		NPSVP					15,400.00	15,400.00	
Supplies		Shopping					6,000.00	6,000.00	
Tokens		NPSVP					6,000.00	6,000.00	
 Communication (load card) 		NPSVP					4,500.00	4,500.00	
 Gas/Transportation 		NPSVP					6,000.00	6,000.00	
 TEV/Travelling 							25,320.00	25,320.00	
PROVINCIAL AND REGIONAL BAGWIS	CPD-RO					GAA			
COMMITTEE EVALUATION AND AWARDING									
A. Provincial Assessment and Semestral Monitoring									
■ TEV/Travelling							9,500.00	9,500.00	
,	1	1	I	Ţ	1	1	3,000.00	3,300.00	1

,			1			1	,		
 Fuel/Gasoline 		NPSVP					19,500.00	19,500.00	
 Supplies 		Shopping					10,500.00	10,500.00	
 Communication 		NPSVP					2,700.00	2,700.00	
 Hauling 		NPSVP					1,400.00	1,400.00	
B. Regional Bagwis Committee Evaluation									
Meals and Snacks		NPSVP					42,000.00	42,000.00	
Tarpaulin		NPSVP					3,360.00	3,360.00	
Honorarium for RBC Evaluators		Highly Technical Consultant					21,000.00	21,000.00	
TEV/Travelling							9,460.00	9,460.00	
Communication		NPSVP					500.00	500.00	
Bagwis Polo Shirt		NPSVP	1				37,500.00	37,500.00	
■ Fuel/Gasoline		NPSVP					7,800.00	7,800.00	
C. Awarding for Bagwis Awardees			1				,	,	
Tarpaulin		NPSVP					3,360.00	3,360.00	
Meals and Snacks		NPSVP	1				39,000.00	39,000.00	
Supplies		Shopping							
		Shopping					17,958.00	17,958.00	
TRAINING APPRECIATION OF CALIBRATED MEASURING INSTRUMENTS (1ST AMENDMENT)	CPD-RO					GAA			
Meals and Snacks		NPSVP					33,600.00	33,600.00	
Tokens		NPSVP					4,000.00	4,000.00	
Gasoline		NPSVP					1,944.00	1,944.00	
Accomodation		NPSVP					15,400.00	15,400.00	
TEV/Travelling		141 341					30,820.00	30,820.00	
- ILV/ITavelling							30,020.00	30,0∠0.00	
ORIENTATION ON UPDATED LIST OF PRODUCTS UNDER MANDATORY CERTIFICATION	CPD-RO					GAA			
■ Food/Venue		NPSVP					71,400.00	71,400.00	
Hotel Accomodation		NPSVP					28,800.00	28,800.00	
Plane Ticket		NPSVP					36,000.00	36,000.00	
Office Supplies		Shopping					18,660.00	18,660.00	
Tokens		NPSVP					4,500.00	4,500.00	
TEV/Travelling		INI OVF					25,700.00	25,700.00	
- ILV/IIAVellilly							25,700.00	25,700.00	
REGIONWIDE SURVEILLANCE MONITORING AND ENFORCEMENT ACTIVITY 2022	CPD-RO					GAA			
■ Food		NPSVP					31,200.00	31,200.00	
Gasoline/Fuel		NPSVP					9,720.00	9,720.00	
Van Rental		NPSVP					11,000.00	11,000.00	
Supplies		Shopping					34,116.00	34,116.00	
Communication		NPSVP					3,400.00	3,400.00	
TEV/Travelling		INI OVF					66,640.00	66,640.00	
- IEV/ITavelling							00,040.00	00,040.00	
CALIBRATION OF MEASURING INSTRUMENTS 2022	CPD-RO					GAA			
Aklan Province									
Measuring Instruments		NPSVP					10,920.00	10,920.00	
Antique Province		5 * 1	1				10,020.00	10,020.00	
Antique i 104mee		[]	Į	l	1	1			

 Measuring Instruments 		NPSVP	!	1			15,760.00	15,760.00	
Capiz Province			!						
 Measuring Instruments 		NPSVP					15,610.00	15,610.00	
Guimaras Province			!						
 Measuring Instruments 		NPSVP					12,990.00	12,990.00	
Iloilo Province									
 Measuring Instruments 		NPSVP					16,260.00	16,260.00	
Negros Occidental Province									
 Measuring Instruments 		NPSVP					10,650.00	10,650.00	
Regional Office 6									
 Measuring Instruments 		NPSVP					2,350.00	2,350.00	
 Hauling Services 		NPSVP					6,000.00	6,000.00	
 Supplies 		Shopping	!				700.00	700.00	
 Gasoline 		NPSVP					1,500.00	1,500.00	
SUPPORT TO DTI06 CPD STAFF IN ATTENDANCE TO THE TRAINING ON STRATEGIC	CPD-RO					GAA			
ENFORCEMENT, INTELLIGENCE, MONITORING AND SURVEILLANCE TECHNIQUES BY DTI HRAS									
■ Airfare			ļ				24,000.00	24,000.00	
 TEV/Travelling 			ļ				17,840.00	17,840.00	
LIVELIHOOD SEEDING PROGRAM - NEGOSYO SERBISYO SA BARANGAY (5TH AMENDMENT)	SMEDD - RO					GAA			
A. Aklan Province			!						
 Livelihood Kits - Batch 1 of Distribution 			!						
Lezo, 15 beneficiaries		NPSVP/Shopping					225,000.00	225,000.00	
Buruanga, 20 beneficiaries		NPSVP/Shopping					300,000.00	300,000.00	
Makato, 10 beneficiaries		NPSVP/Shopping					146,696.80	146,696.80	
Numancia, 20 beneficiaries		NPSVP/Shopping	!				295,000.00	295,000.00	
 Livelihood Kits - Batch 2 of Distribution 									
Malinao, 35 beneficiaries		NPSVP/Shopping					520,000.00	520,000.00	
Tangalan, 15 beneficiaries		NPSVP/Shopping					220,000.00	220,000.00	
Nabas, 15 beneficiaries		NPSVP/Shopping					220,000.00	220,000.00	
Madalag, 30 beneficiaries		NPSVP/Shopping	ļ				445,000.00	445,000.00	
'Batan, 20 beneficiaries		NPSVP/Shopping	ļ				295,000.00	295,000.00	
Livelihood Kits - Batch 3 of Distribution		NPSVP/Shopping	ļ				75,000.00	75,000.00	
Food of pax		NPSVP	ļ				31,462.55	31,462.55	
■ Communication		NPSVP					13,640.00	13,640.00	
■ TEV/Travelling			ļ				3,700.00	3,700.00	
Professional Fee of JOCOS							134,366.26	134,366.26	
Supplies		Shopping	ļ				19,265.94	19,265.94	
Transportation and Delivery		NPSVP	ļ				60,776.45	60,776.45	
B. Antique Province			ļ						
Livelihood Kits - Voucher Batch 1 of Distribution			ļ						
Anini-y, 15 beneficiaries		RA 9184 (Section 4.5a)					225,000.00	225,000.00	
Pandan, 35 beneficiaries		RA 9184 (Section 4.5a)					525,000.00	525,000.00	
Barbaza, 35 beneficiaries		RA 9184 (Section					525,000.00	525,000.00	

Tibiao, 25 beneficiaries	RA 9184 (Section 4.5a)		375,000.00	375,000.00	
Libertad, 15 beneficiaries	RA 9184 (Section 4.5a)		225,000.00	225,000.00	
Valderamma, 20 beneficiaries	RA 9184 (Section 4.5a)		300,000.00	300,000.00	
Livelihood Kits - Voucher Batch 2 of Distribution	4.54)				
Lauan-an, 40 beneficiaries	RA 9184 (Section		600,000.00	600,000.00	
Tables Family 50 handfalarias	4.5a) RA 9184 (Section		750,000,00	750 000 00	
Tobias Fornier, 50 beneficiaries	4.5a)		750,000.00	750,000.00	
■ Food of pax	NPSVP		70,500.00	70,500.00	
■ Communication	NPSVP		7,000.00	7,000.00	
■ TEV/Travelling			35,000.00	35,000.00	
 Professional Fee of JOCOS 			190,908.00	190,908.00	
Transportation and Delivery	NPSVP		35,000.00	35,000.00	
C. Capiz Province					
Livelihood Kits	Public Bidding		1,725,000.00	1,725,000.00	
Food of pax	NPSVP		34,500.00	34,500.00	
 Communication 	NPSVP		4,000.00	4,000.00	
• TEV/Travelling			20,000.00	20,000.00	
Professional Fee of JOCOS	NPSVP		190,908.00 20,000.00	190,908.00 20,000.00	
Transportation and Delivery D. Guimaras Province	INFOVE		20,000.00	20,000.00	
Livelihood Kits	NPSVP		750,000.00	750,000.00	
	NPSVP		15,000.00	15,000.00	
Food of pax Communication	NPSVP		2,000.00	2,000.00	
• TEV/Travelling	141 041		6,000.00	6,000.00	
Transportation and Delivery	NPSVP		5,000.00	5,000.00	
E. Iloilo Province	141 041		3,000.00	0,000.00	
Livelihood Kits (Unscheduled) - 35 pax	NPSVP		555,000.00	555,000.00	
Livelihood Kits (Batch 1 of Distribution)			133,333,00	,	
Sari-sari Store Kits, 34 beneficiaries	NPSVP		510,000.00	510,000.00	
Eatery/Refreshment/Street Food?Catering Service (its, 26 beneficiaries	NPSVP		390,000.00	390,000.00	
Fishing Kits, 9 beneficiaries	NPSVP		135,000.00	135,000.00	
Hog Raising/Supply Retailer Kits, 17 beneficiaries	NPSVP		255,000.00	255,000.00	
Printing Services, 1 beneficiary	NPSVP		15,000.00	15,000.00	
'BBQ Stand, 1 beneficiary	NPSVP		15,000.00	15,000.00	
'Food Processing/Kakanin, 19 beneficiaries	NPSVP		285,000.00	285,000.00	
Bakery/Delicacies/Pastry, 1 beneficiary	NPSVP		15,000.00	15,000.00	
Electric Grinder/Mixer, 1 beneficiary	NPSVP		15,000.00	15,000.00	
Fruit Stand/Vegetable Trading, 1 beneficiary	NPSVP		15,000.00	15,000.00	
Fish Trading, 3 beneficiaries	NPSVP		45,000.00	45,000.00	
Rice Trading/Retailing, 1 beneficiary	NPSVP		15,000.00	15,000.00	
Farm Inputs, 1 beneficiary	NPSVP		15,000.00	15,000.00	
Barbershop. 1 beneficiary	NPSVP		15,000.00	15,000.00	
Poultry Supply, 2 beneficiaries	NPSVP		30,000.00	30,000.00	
Dressmaking, 5 beneficiaries	NPSVP		75,000.00	75,000.00	
RTW/Ukay-Ukay, 1 beneficiary	1	i l		45 000 00	
	NPSVP NPSVP		15,000.00	15,000.00	

Ice Cream Trading. 1 beneficiary	NPSVP	15,000.00 15,000.0	0
Beauty Products, 1 beneficiary	NPSVP	15,000.00 15,000.0	0
Massage/Manicure/Pedicure, 1 beneficiary	NPSVP	15,000.00 15,000.0	0
Pet Store, 1 beneficiary	NPSVP	15,000.00 15,000.0	0
Fashion Accessories, 1 beneficiary	NPSVP	15,000.00 15,000.0	0
Electronics Repair Shop, 1 beneficiary	NPSVP	15,000.00 15,000.0	0
Crab Trading, 1 beneficiary	NPSVP	15,000.00 15,000.0	0
Bamboo Craft, 3 beneficiaries	NPSVP	45,000.00 45,000.0	0
Coffee, 3 beneficiaries	NPSVP	45,000.00 45,000.0	0
Cacao, 3 beneficiaries	NPSVP	45,000.00 45,000.0	0
WHIC, 3 beneficiaries	NPSVP	45,000.00 45,000.0	0
Processed Food, 5 beneficiaries	NPSVP	75,000.00 75,000.0	0
HVCP, 3 beneficiaries	NPSVP	45,000.00 45,000.0	
Livelihood Kits (Batch 2 of Distribution)		,	
Sari-sari Store Kits, 61 beneficiaries	NPSVP	915,000.00 915,000.0	0
Eatery/Refreshment/Street Food/Catering Service, 4	NPSVP	60,000.00	
peneficiaries	""	30,000.0	
Fishing Kits, 2 beneficiaries	NPSVP	30,000.00 30,000.0	0
Food Processing/Kakanin/Catering Kits, 9 peneficiairies	NPSVP	135,000.00 135,000.0	0
Fish Trading, 3 beneficiaires	NPSVP	45,000.00 45,000.0	0
Hog Raising/Supply Retailer, 11 beneficiairies	NPSVP	165,000.00 165,000.0	0
Dressmaking/Tailoring, 5 beneficiaries	NPSVP	75,000.00 75,000.0	0
Cord Weaving, 1 beneficiary	NPSVP	15,000.00 15,000.0	0
Home Décor Porudction, 1 beneficiary	NPSVP	15,000.00 15,000.0	0
Fruit Stand/Vegetable Trading, 2 beneficiaries	NPSVP	30,000.00 30,000.0	0
Farm Inputs, 23 beneficiaries	NPSVP	345,000.00 345,000.0	0
Rice Trading/Retailing, 2 beneficiaries	NPSVP	30,000.00 30,000.0	
Barbershop. 1 beneficiary	NPSVP	15,000.00 15,000.0	0
Poultry Supply, 3 beneficiaries	NPSVP	45,000.00 45,000.0	
RTW/Ukay-Ukay, 1 beneficiary	NPSVP	15,000.00 15,000.0	0
Furniture, 1 beneficary	NPSVP	15,000.00 15,000.0	0
Fish Processing, 1 beneficiary	NPSVP	15,000.00 15,000.0	
Vulcanizing Shop, 1 beneficiary	NPSVP	15,000.00 15,000.0	0
Beach Resort, 2 beneficiaries	NPSVP	30,000.00 30,000.0	
Milk Shake Station, 1 beneficiairy	NPSVP	15,000.00 15,000.0	
Arrozcaldohan. 1 benefiary	NPSVP	15,000.00 15,000.0	
Butcher Services Equipment, 5 beneficiaries	NPSVP	75,000.00 75,000.0	
Baye-baye Manufacturing, 4 beneficiaries	NPSVP	60,000.00 60,000.0	
Egg Incubator & Bukbukan wih Kudkuran sang Lubi, beneficiary	NPSVP	15,000.00	
'Bukbukan, 3 beneficiaries	NPSVP	45,000.00 45,000.0	0
Ginger/Turmeric Tea, 1 beneficiary	NPSVP	15,000.00 15,000.0	
Frozen Food, 1 beneficiary	NPSVP	15,000.00 15,000.0	
Bamboo Processing , 8 beneficiaires	NPSVP	120,000.00 120,000.0	
School Supplies, 1 beneficiairy	NPSVP	15,000.00 15,000.0	
Coffee Processing, 1 beneficiary	NPSVP	15,000.00 15,000.0	
Crab Gillnetting (Pamulot), 1 beneficiary	NPSVP	15,000.00 15,000.0	
Nito Weaving, 1 beneficiary	NPSVP	15,000.00 15,000.0	
Panagat, 1 beneficiary	NPSVP	15,000.00 15,000.0	
Food for Participants	NPSVP	106,500.00 106,500.0	

Communication	NPSVP		9,000.00	9,000.00	
TEV/Travelling			64,960.00	64,960.00	
Professional Fee of JOCOS			190,908.00	190,908.00	
Transportation and Delivery	NPSVP		50,000.00	50,000.00	
. Negros Occidental					
Livelihood Kits (Unscheduled), 70 beneficiaries	Public Bidding		1,050,000.00	1,050,000.00	
Livelihood Kits Batch 1 of Distribution					
Sari-Sari Store Kits, 30 beneficiaries	NPSVP		450,000.00	450,000.00	
Eatery / Carenderia Kits, 30 beneficiaries	NPSVP		450,000.00	450,000.00	
Coffee Shop Kits, 30 beneficiaries	NPSVP		450,000.00	450,000.00	
Food of pax	NPSVP		48,000.00	48,000.00	
Communication	NPSVP		3,000.00	3,000.00	
TEV/Travelling			10,000.00	10,000.00	
Transportation and Delivery	NPSVP		10,000.00	10,000.00	
G. Regional Office			,		
Salary of JOCOS			190,908.00	190,908.00	
•			·	,	
PANGKABUHAYAN SA PAGBANGON AT	SMEDD - RO		GAA		
GINHAWA (PPG) (9TH AMENDMENT)					
A. Aklan Province					
Livelihood Kits	Public		2,560,000.00	2,560,000.00	
Food of pax	Bidding/NPSVP NPSVP		128,000.00	128,000.00	
•	NPSVP		25,000.00	25,000.00	
Office Supplies	NPSVP		20,000.00	20,000.00	
Hauling	NPSVP		70,000.00	70,000.00	
Rental of Motor Vehicle	NESVE			·	
TEV/Travelling	NPSVP		60,000.00	60,000.00	
Communication	NPSVP		10,000.00	10,000.00	
Professional Services (JOCOS)			190,908.00	190,908.00	
3. Antique Province	RA 9184 (Section		1,696,000.00	1,696,000.00	
Livelihood Kits	4.5a)		1,696,000.00	1,090,000.00	
Food of pax	NPSVP		114,862.63	114,862.63	
Hauling	NPSVP		60,000.00	60,000.00	
Rental of Motor Vehicle	NPSVP		10,000.00	10,000.00	
TEV/Travelling	NPSVP		73,114.62	73,114.62	
Communication	NPSVP		20,000.00	20,000.00	
Professional Services (JOCOS)			137,730.75	137,730.75	
Notarial Fee	NPSVP		25,000.00	25,000.00	
C. Capiz Province			,,,,,,	-,	
Livelihood Kits	Public Bidding		8,352,000.00	8,352,000.00	
Livelihood Kits - Sari-Sari Store Kits	NPSVP		992,000.00	992,000.00	
Additional Livelihood Kits	NPSVP		280,000.00	280,000.00	
Food of pax	NPSVP		419,587.15	419,587.15	
Office Supplies	NPSVP		49,995.74	49,995.74	
Hauling	NPSVP		52,360.00	52,360.00	
TEV/Travelling	NPSVP		28,896.80	28,896.80	
Communication	NPSVP		22,500.00	22,500.00	
	1 ''' > V'				
Professional Services (JOCOS)			124,768.31	124,768.31	

Livelihaad Kita Datah 4 of Distribution Land	1 1	1 1	1	ı	ĺ	I	
Livelihood Kits - Batch 1 of Distribution - Jordan	NPSVP				140,000.0	0 140,000.00	
• Grocery, 14 kits	NPSVP				110,000.0	*	
■ Food Processing, 11 kits	NPSVP				70,000.0		
■ Food Service, 7 kits					· ·	· ·	
■ Refilling Station, 1 kit	NPSVP				10,000.0		
Resort, 9 kit	NPSVP				90,000.0	· ·	
■ Wearbales and Homestyles, 2 kits	NPSVP				20,000.0	· ·	
■ Building Rental, 1 kit	NPSVP				10,000.0	,	
■ Travel and Tours, 1 kit	NPSVP				10,000.0	· ·	
■ Photobooth/Tourism, 2 kits	NPSVP				20,000.0	· ·	
■ Farm, 12 kits	NPSVP				120,000.0	, , , , , , , , , , , , , , , , , , ,	
■ Furniture, 4 kits	NPSVP				40,000.0	· ·	
Rice Outlet, 1 kit	NPSVP				10,000.0	,	
■ Computer shop, 1 kit	NPSVP				10,000.0	· ·	
■ Agri-business (vineyard), 1 kit	NPSVP				10,000.0	· ·	
Agri-business (poultry), 1 kit	NPSVP				10,000.0	,	
■ Pottery	NPSVP				10,000.0	0 10,000.00	
■ Handicrafts, 1 kit	NPSVP				10,000.0	0 10,000.00	
Livelihood Kits - Batch 2 of Distribution	NPSVP				350,000.0	0 350,000.00	
Food of pax	NPSVP				72,000.0	72,000.00	
Supplies	NPSVP				9,818.0	9,818.00	
Hauling	NPSVP				10,000.0	0 10,000.00	
tental of Venue	NPSVP				10,000.0	0 10,000.00	
tental of Motor Vehicle	NPSVP				5,000.0	5,000.00	
EV/Travelling					25,000.0	0 25,000.00	
Communication	NPSVP				15,000.0	0 15,000.00	
Professional Services (JOCOS)					159,090.0	0 159,090.00	
Iloilo Province							
ivelihood Kits Batch 1 of Distribution - Oton and							
ag-ao							
Barbershop / Parlor/ Salon, 14 kits	NPSVP				112,000.0	*	
 Cellphone Repair Shop/Retails and Accessories, 3 kits 	NPSVP				24,000.0		
Coconut Grinder, 1 kit	NPSVP				8,000.0	0 8,000.00	
■ Dressmaking / Tailoring, 4 kits	NPSVP				32,000.0	0 32,000.00	
■ Dried Fish, 2 kits	NPSVP				16,000.0	0 16,000.00	
■ Egg Retailer, 6 kits	NPSVP				48,000.0	0 48,000.00	
Fruits/Vegetables Retailer, 4 kits	NPSVP				32,000.0	0 32,000.00	
Grinder (Bukbukan)	NPSVP				8,000.0	0 8,000.00	
■ Hardware Retailer, 2 kits	NPSVP				16,000.0	0 16,000.00	
■ Meat Retailer, 15 kits	NPSVP				120,000.0	0 120,000.00	
■ Photography Services, 1 kit	NPSVP				8,000.0	0 8,000.00	
Poultry Supply Retailer, 4 kits	NPSVP				32,000.0		
Rice Retailer, 19 kits	NPSVP				152,000.0	0 152,000.00	
■ Sari-sari Store, 104 kits	NPSVP				832,000.0		
■ Watch Repair, 2 kits	NPSVP				16,000.0		
Cacao Farm, 1 kit	NPSVP				8,000.0	· ·	
■ Eatery, 6 kits	NPSVP				48,000.0		
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■ Hablon Making, 1 kit	NPSVP	1	<u> </u>		8,000.00	8,000.00	
Hablon Making, 1 kit Handwoven Products, 1 kit	NPSVP				8,000.00	8,000.00	
, and the second	NPSVP				8,000.00	8,000.00	
Mushroom Farm, 1 kit Duck Farm, 1 kit	NPSVP				8,000.00	8,000.00	
, and the second	NPSVP				8,000.00	8,000.00	
Furniture Shop, 1 kit	NPSVP				8,000.00	8,000.00	
Integrated Farm, 1 kit	NPSVP					16,000.00	
Coffee Farm, 2 kits	NPSVP				16,000.00 16,000.00	16,000.00	
 Delicacies, 2 kits 	NPSVP				16,000.00	16,000.00	
Livelihood Kits Batch 2 of Distribution	NIDOV (D				0.000.00	0.000.00	
Integrated Farm Kit, 1	NPSVP				8,000.00	8,000.00	
Poulty Supply Kit, 4 kits	NPSVP				32,000.00	32,000.00	
■ Rice Retailer Kit, 5 kits	NPSVP				40,000.00	40,000.00	
 Sari-sari store kits, 66 kits 	NPSVP				528,000.00	528,000.00	
Furniture Shop, 2 kits	NPSVP NPSVP				16,000.00	16,000.00	
Eatery Refreshment Kit, 9 kits					72,000.00	72,000.00	
• Fish Retailer Kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Peanut Butter Producer Kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Pugo Egg Producer, 1 kit	NPSVP				8,000.00	8,000.00	
Milktea Shop Kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Barbecue Kiosk Kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Pet Shop Kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Ukay-Ukay / RTW Kit	NPSVP				8,000.00	8,000.00	
■ Baking Kit, 1 kit	NPSVP				8,000.00	8,000.00	
Food Processing Kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Batchoyan Kit, 2 kits	NPSVP				16,000.00	16,000.00	
■ Water Refilling Station Kit, 1 kit	NPSVP				8,000.00	8,000.00	
Livelihood Kits Batch 3 of Distribution							
Sari-sari Store Kit, 64 kits	NPSVP				512,000.00	512,000.00	
Rice Retailing Kit, 7 kits	NPSVP				56,000.00	56,000.00	
■ Eatery/Refreshment Kit, 9 kits	NPSVP				72,000.00	72,000.00	
■ Coffee Farm, 1 kit	NPSVP				8,000.00	8,000.00	
■ Dressmaking/Tailoring, 1 kit	NPSVP				8,000.00	8,000.00	
■ Poultry Supply Kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Hog Raising Kit, 2 kits	NPSVP				16,000.00	16,000.00	
■ Piggery Supply Kit, 6 kits	NPSVP				48,000.00	48,000.00	
■ Calamansi Farm, 4 kits	NPSVP				32,000.00	32,000.00	
■ Rice Farm, 1 kit	NPSVP				8,000.00	8,000.00	
■ Corn Farm 2 kits	NPSVP				16,000.00	16,000.00	
■ Vegetable Farm Kit, 3 kits	NPSVP				24,000.00	24,000.00	
■ Water Refilling Station Kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Vegetable Trading Kit, 2 kits	NPSVP				16,000.00	16,000.00	
■ Fish Farming Kit, 3 kits	NPSVP				24,000.00	24,000.00	
■ Animal Clinic Kit, 1 kit	NPSVP				8,000.00	8,000.00	
Agricultural Farming Kit, 2 kits	NPSVP				16,000.00	16,000.00	
■ Livestocks Fabricating Kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Dried Fisg Production Kit, 1 kit	NPSVP				8,000.00	8,000.00	
Ocean Bradustics Kit Aldi	NPSVP		1	1	8,000.00	8,000.00	
■ Cacao Production Kit, 1 kit	141 0 11					, , , , , , , , , , , , , , , , , , ,	

■ Food Products Kits, 5 kits	NPSVP	1 1	1	1 1	40,000.00	40,000.00	I
· ·	NPSVP				8,000.00	8,000.00	
Furniture Shop Kit, 1 kit	NPSVP				8,000.00	8,000.00	
Milktea Shop Kit, 1 kit	NPSVP				8,000.00	8,000.00	
Fertilizer Manufacturing Kit, 1 kit	NPSVP				8,000.00		
■ Laudry Service Kit, 1 kit						8,000.00	
■ Kakanin Kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Mushroom Farm Kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Beverage Kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Fruit Juice Bar kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Food of pax	NPSVP				171,600.00	171,600.00	
Office Supplies	Shopping				5,000.00	5,000.00	
■ Hauling	NPSVP				20,000.00	20,000.00	
■ Rental of Motor Vehicle	NPSVP				70,000.00	70,000.00	
■ TEV/Travelling					60,000.00	60,000.00	
■ Communication	NPSVP				15,000.00	15,000.00	
Professional Services (JOCOS) F. Negros Occidental					381,816.00	381,816.00	
■ Sari-sari store kits, 952 kits	Public Bidding				7,616,000.00	7,616,000.00	
■ Rice Trading/Rice Need Kits, 47 kits	NPSVP				376,000.00	376,000.00	
■ Food processing Kits, 72 kits	NPSVP				576,000.00	576,000.00	
■ Baked Products Kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Egg Trading Kits, 4 kits	NPSVP				32,000.00	32,000.00	
Fried Chicken Station Kits, 3 kits	NPSVP				24,000.00	24,000.00	
Milk tea Station Kits, 2 kits	NPSVP				16,000.00	16,000.00	
Condiments Processing Kits, 1 kit	NPSVP				8,000.00	8,000.00	
Eatery Kits, 13 kits	NPSVP				104,000.00	104,000.00	
Shawarma Station Kits, 1 kit	NPSVP				8,000.00	8,000.00	
Batchoyan Kits, 1 kit	NPSVP				8,000.00	8,000.00	
Grill Station Kits, 1 kit Grill Station Kits, 1 kit	NPSVP				8,000.00	8,000.00	
	NPSVP				8,000.00	8,000.00	
Food Packaging Supply Kit, 1 kit Pagana Products Trading Kits, 2 kits	NPSVP				16,000.00	16,000.00	
Banana Products Trading Kits, 2 kits Chart Food Vanding Kits	NPSVP				8,000.00	8,000.00	
Street Food Vending Kits Dry Coods // Heav/RTW Kits - 2 kits	NPSVP				24,000.00	24,000.00	
Dry Goods/Ukay/RTW Kits, 3 kits Signed Manufacturer Kits, 4 kits	NPSVP				8,000.00	8,000.00	
Siopao Manufacturer Kits, 1 kit Native Feed Kits, 0 kits	NPSVP NPSVP					· ·	
Native Food Kits, 2 kits	NPSVP NPSVP				16,000.00	16,000.00	
Snack Station Kit, 1 kit Snack Station Kit, 1 kit					8,000.00	8,000.00	
Paint Station Kit, 1 kit	NPSVP				8,000.00	8,000.00	
Printing Services Kits, 3 kits	NPSVP				24,000.00	24,000.00	
■ Computer Shop Kits, 6 kits	NPSVP				48,000.00	48,000.00	
■ Coffee Shop Kits, 69 kits	NPSVP				552,000.00	552,000.00	
■ Water Refilling Station Kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Piaya Station Kits, 1 kit	NPSVP				8,000.00	8,000.00	
■ Fruit Shake Station Kit, 1 kit	NPSVP				8,000.00	8,000.00	
■ Salon Barber Shop Kit, 2 kits	NPSVP				16,000.00	16,000.00	
■ Pandan Weaving Kits, 7 kits	NPSVP				56,000.00	56,000.00	
■ Livelihood Kits - Last Batch for Non-Odetter							
Beneficiaries							
■ Barbershop / Salon Kits, 38 kits	NPSVP				304,000.00	304,000.00	

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 Agrivet Kits, 13 kits 	NPSVP			104,000.00	104,000.00		
 Processed Food and Nuts kits, 20 kits 	NPSVP			160,000.00	160,000.00		
 School and Office Supplies Kits 	NPSVP			40,000.00	40,000.00		
■ Bakeshop Kits, 27 kits	NPSVP			216,000.00	216,000.00		
Carenderia/Eatery Kits, 94 ktis	NPSVP			752,000.00	752,000.00		
 Wood and Bamboo Furniture Kits, 7 kits 	NPSVP			56,000.00	56,000.00		
Copy Center Kits, 6 kits	NPSVP			48,000.00	48,000.00		
 Coffee Shop Kits, 10 kits 	NPSVP			80,000.00	80,000.00		
 Cycle Parts Kits, 15 kits 	NPSVP			120,000.00	120,000.00		
Dry Goods Kits, 6 kits	NPSVP			48,000.00	48,000.00		
 Vegetables and Spices Kits, 10 kits 	NPSVP			80,000.00	80,000.00		
 Service Repair Shop Kits, 6 kits 	NPSVP			48,000.00	48,000.00		
Internet Shop Kits, 3 kits	NPSVP			24,000.00	24,000.00		
Upholstery Kits, 6 kits	NPSVP			48,000.00	48,000.00		
■ Tailoring Kits, 34 kits	NPSVP			272,000.00	272,000.00		
■ Livelihood Kits - Vouchers (Odette beneficiaries)	RA 9184 (Section			15,128,000.00	15,128,000.00		
■ Food of pax	4.5a) NPSVP			1,356,400.00	1,356,400.00		
■ Hauling	NPSVP			100,000.00	100,000.00		
Rental of Motor Vehicle	NPSVP			200,000.00	200,000.00		
TEV/Travelling				225,000.00	225,000.00		
Communication	NPSVP			50,000.00	50,000.00		
Professional Services (JOCOS)				572,724.00	572,724.00		
G. Regional Office							
■ Livelihood Kits	NPSVP			684,000.00	684,000.00		
Office Supplies	Shopping			10,000.00	10,000.00		
■ TEV/Travelling				2,647.00	2,647.00		
 Communication 	NPSVP			10,000.00	10,000.00		
Professional Services (JOCOS)				143,181.00	143,181.00		
CONDUCT OF DTI-CARP PLANNING,	BDD-RO		GAA			CA	ARP FUND
PERFORMANCE EVALUATION, STAFF							
MEETINGS, TRAININGS, PROJECT MONITORING,							
UPGRADING OF IT EQUIPMENT AND MARKETING SUPPORT ACTIVITIES FOR CARP							
MSMES (2ND REALIGNMENT)							
A. Program Evaluation / Planning / Meetings /							
Project Monitoring							
Meals and Snacks	NPSVP			36,000.00	36,000.00		
Communication (mobile)	NPSVP			3,000.00	3,000.00		
■ TEV/Travelling				4,500.00	4,500.00		
■ Van Rental/Transpo	NPSVP			6,000.00	6,000.00		
■ Fuel	NPSVP			1,500.00	1,500.00		
Accomodation	NPSVP			6,000.00	6,000.00		
B. Participation of CARP Staff in Training							
Meals and Snacks	NPSVP			35,400.00	35,400.00		
			l l				
C. Marketing Support Activities for CARP Clients							
C. Marketing Support Activities for CARP Clients Hauling/Purchase of Product Samples/Props	NPSVP			5,000.00	5,000.00		

- Moole and Speeks	NPSVP	I I	1 1	1 1	6,000.00	6,000.00	I	
Meals and Snacks Operation (so abile)	NPSVP				500.00	500.00		
Communication (mobile)	NPSVP				9,000.00	9,000.00		
• Tokens	NPSVP				3,000.00	3,000.00		
Customized Eco Bags (Canvass)	NPSVP				•	12,000.00		
Printing of Catalogue	NPSVP				12,000.00	12,000.00		
D. Upgrading of IT Equipment	NDCVD				44 000 00	44 000 00		
B450 Motherboard ,2 units	NPSVP				11,000.00	11,000.00		
Core i5 3400g processor, 1 unit	NPSVP				12,500.00	12,500.00		
8gb RAM, 3 units	NPSVP				6,000.00	6,000.00		
500gb ssd, 4 units	NPSVP				12,800.00	12,800.00		
■ 350 watts PSU, 3 units	NPSVP				1,800.00	1,800.00		
Computer Casing, 1 unit	NPSVP				700.00	700.00		
Freight of Equipment/Documents	NPSVP				7,300.00	7,300.00		
PROVISION OF SUPPORT TO THE STRENGTHENING OF NEGOSYO CENTERS IN REGION 6 (5TH AMENDMENT)	BDD-RO			GAA				
A. SBCC 101 Online								
Meals and Snacks	NPSVP				138,000.00	138,000.00		
Profession Fee	Agency-to-Agency				250,000.00	250,000.00		
■ Tokens	NPSVP				8,000.00	8,000.00		
Other Supplies & Materials	NPSVP/Shopping				1,110.00	1,110.00		
B. Training on Pricing and Costing								
■ Accomodation	NPSVP				93,600.00	93,600.00		
■ Meals and Snacks	NPSVP				132,000.00	132,000.00		
Profession Fee	Highly Technical				20,000.00	20,000.00		
110100010111100	Consultant					·		
Other Supplies & Materials	NPSVP/Shopping				1,964.75	1,964.75		
C. Training on Visual Merchandising cum How to								
Negotiate with Buyers - Face to Face								
■ Meals and Snacks	NPSVP				88,000.00	88,000.00		
 Accomodation 	NPSVP				78,000.00	78,000.00		
Profession Fee	Highly Technical				20,000.00	20,000.00		
- Other Cumpline 9 Metarials	Consultant NPSVP/Shopping				8,000.00	8,000.00		
Other Supplies & Materials	14 SVI /Shopping				0,000.00	3,000.00		
D. MSME Mapping	NPSVP				293,350.00	293,350.00		
• Meals and Snacks	NPSVP				•			
Accomodation					88,480.00	88,480.00		
Supplies and Materials	Shopping/NPSVP				7,500.00	7,500.00		
Profession Fee	Highly Technical Consultant				104,000.00	104,000.00		
E. SMEDC Consultation Meetings	Constituti							
■ Profession Fee	Highly Technical				64,000.00	64,000.00		
	Consultant							
■ Tokens	NPSVP				18,000.00	18,000.00		
Other Supplies & Materials	NPSVP				3,000.00	3,000.00		
Food & Accomodation	NPSVP				220,430.50	220,430.50		
■ Plane Fare/TEV					8,000.00	8,000.00		
F. Enhancement of Integrated MSME Management Information System								

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Other Professional Services (Hiring of IMMIS		Highly Technical Consultant					135,000.00	135,000.00	
Consultant for integration of geomapping into IMMIS)		Consultant							
G. Participation to NC General Assembly									
Meals and Snacks		NPSVP					89,769.50	89,769.50	
H. NC Monitoring									
■ Van Rental		NPSVP					31,000.00	31,000.00	
■ TEV/Travelling							69,570.00	69,570.00	
I. NC Mid-year Assessment									
Meals and Snacks		NPSVP					5,000.00	5,000.00	
J. Year-end Assessment									
■ Meals and Snacks		NPSVP					124,000.00	124,000.00	
Facilitator/Resource Person		Highly Technical Consultant					10,000.00	10,000.00	
Accomodation		NPSVP					20,000.00	20,000.00	
■ Supplies & Materials		Shopping					2,000.00	2,000.00	
■ NC Promo Collaterals		NPSVP					20,000.00	20,000.00	
K. BDD Meetings									
Meals and Snacks		NPSVP					25,600.00	25,600.00	
Supplies & Materials No Subscription and Load Allowance for NC		Shopping					1,000.00	1,000.00	
L. NC Subscription and Load Allowance for NC RFP and RAO									
■ Innovation Hub Subscription		Direct Contracting					58,300.00	58,300.00	
■ Smart Subscription Plan		Direct Contracting					2,397.00	2,397.00	
■ Zoom Subscription		Direct Contracting					8,500.00	8,500.00	
Load Cards		NPSVP					3,000.00	3,000.00	
M. MOOE							2,222.00	2,222.00	
■ TEV/Travelling/Plane Fare							54,400.00	54,400.00	
		NPSVP					3,000.00	3,000.00	
Postage and Delivery									
Supplies and Materials		Shopping					333,723.00	333,723.00	
Installation of Office Wallpaper		NPSVP					3,508.50	3,508.50	
■ Labor & Materials for repair of NC and DTI6 RO		NPSVP					27,000.00	27,000.00	
- Coo and Fire!		NPSVP					45,498.75	45,498.75	
Gas and Fuel		INFOVE					40,480.75	40,490.75	
2022 KAPATID MENTOR ME PROGRAM (KMME-	SMEDD - RO					GAA			
MME) ONLINE REGIONAL IMPLEMENTATION									
Aklan Province									
A. Pre-Module Implementation									
■ Food and Venue		NPSVP					15,200.00	15,200.00	
Supplies & Materials		Shopping					1,000.00	1,000.00	
■ TEV/Travelling							1,800.00	1,800.00	
Other Supplies & Materials		NPSVP					1,250.00	1,250.00	
Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP					2,000.00	2,000.00	
for internet usage) B. Conduct of Modules (Batch 1 & 2)									
Food & Venue		NPSVP					39,200.00	39,200.00	
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Supplies & Materials	Shopping / NPSVP		9,000.00	9,000.00	
■ TEV/Travelling			7,200.00	7,200.00	
■ Fuel, Oil, & Lubricants	NPSVP		2,400.00	2,400.00	
Other Supplies & Materials	NPSVP		6,000.00	6,000.00	
Telephone-mobile/Internet Expense (prepaid card or internet usage) C. Government Service Forum	NPSVP		2,800.00	2,800.00	
Food & Venue	NPSVP		15,200.00	15,200.00	
Fuel, Oil, & Lubricants	NPSVP		1,200.00	1,200.00	
Telephone-mobile/Internet Expense (prepaid card for internet usage) D. Coaching Sessions	NPSVP		1,000.00	1,000.00	
Telephone-mobile/Internet Expense (prepaid card for internet usage) E. BIP Presentation & Graduation	NPSVP		1,000.00	1,000.00	
Venue	NPSVP		28,000.00	28,000.00	
Supplies & Materials	Shopping / NPSVP		10,000.00	10,000.00	
■ TEV/Travelling			2,400.00	2,400.00	ļ
Fuel, Oil, & Lubricants	NPSVP		2,400.00	2,400.00	ļ
KMME Shirts	NPSVP		18,000.00	18,000.00	
Supplies	Shopping		10,000.00	10,000.00	
Tarpaulin/Banner Printing	NPSVP		1,800.00	1,800.00	
Tokens for Mentees	NPSVP		5,600.00	5,600.00	
Telephone-mobile/Internet Expense (prepaid card	NPSVP		2,000.00	2,000.00	
or internet usage)			_,,,,,,,,,	_,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
F. KMME Annual Conference / Monitoring					
Venue	NPSVP		24,000.00	24,000.00	
Supplies & Materials	Shopping / NPSVP		5,000.00	5,000.00	
TEV/Travelling			2,400.00	2,400.00	
Fuel, Oil, & Lubricants	NPSVP		1,200.00	1,200.00	
Other Supplies & Materials / Tarpaulin Printing	NPSVP		1,500.00	1,500.00	
Tokens for Resource Persons	NPSVP		14,250.00	14,250.00	
Telephone-mobile/Internet Expense (prepaid card or internet usage) 3. Money and Market Encounter	NPSVP		1,000.00	1,000.00	
■ TEV/Travelling			900.00	900.00	
Telephone-mobile/Internet Expense (prepaid card or internet usage) Success Story Preparation	NPSVP		2,000.00	2,000.00	
Supplies & Materials	Shopping / NPSVP		3,000.00	3,000.00	
TEV/Travelling			2,400.00	2,400.00	
Van Hire	NPSVP		3,000.00	3,000.00	
Fuel, Oil, & Lubricants	NPSVP		1,200.00	1,200.00	
Telephone-mobile/Internet Expense (prepaid card for internet usage) I. Special Financial Coaching Session	NPSVP		2,000.00	2,000.00	
■ Venue	NPSVP		26,000.00	26,000.00	
• Honorarium	Highly Technical Consultant		20,000.00	20,000.00	
■ Supplies & Materials	Shopping/NPSVP		10,000.00	10,000.00	

■ TEV/Travelling			2,400.00	2,400.00	
■ Fuel, Oil, & Lubricants	NPSVP		2,400.00	2,400.00	
Other Supplies: Tarpaulin Printing	NPSVP		1,500.00	1,500.00	
■ Token for Resource Person	Highly Technical		1,800.00	1,800.00	
■ Telephone-mobile/Internet Expense (prepaid card	Consultant NPSVP		2,000.00	2,000.00	
for internet usage)					
J. Provincial Monitoring					
Office Supplies	Shopping		5,000.00	5,000.00	
■ TEV/Travelling			2,400.00	2,400.00	
■ Fuel, Oil, & Lubricants	NPSVP		2,400.00	2,400.00	
■ Telephone-mobile/Internet Expense (prepaid card	NPSVP		2,000.00	2,000.00	
for internet usage)					
Antique Province					
A. Pre-Module Implementation					
Supplies & Materials	Shopping/NPSVP		1,000.00	1,000.00	
■ Snacks	NPSVP		7,500.00	7,500.00	
■ Fuel, Oil, & Lubricants	NPSVP		1,800.00	1,800.00	
■ Tarpaulin/Banner Printing	NPSVP		1,000.00	1,000.00	
■ Telephone-mobile/Internet Expense	NPSVP		3,000.00	3,000.00	
B. Conduct of Modules (Batch 1 & 2)				-	
Meals & Snacks	NPSVP		39,000.00	39,000.00	
■ Supplies	Shopping		8,000.00	8,000.00	
■ Van Hire	NPSVP		6,000.00	6,000.00	
■ KMME Advocacy T-Shirts	NPSVP		37,500.00	37,500.00	
■ Telephone-mobile/Internet Expense (prepaid card	NPSVP		30,000.00	30,000.00	
for internet usage)					
C. Government Service Forum					
■ Food & Venue	NPSVP		7,000.00	7,000.00	
■ Fuel, Oil, & Lubricants	NPSVP		1,800.00	1,800.00	
D. Coaching Sessions				-	
■ Food & Venue	NPSVP		7,000.00	7,000.00	
■ Supplies	Shopping		8,000.00	8,000.00	
■ Prepaid Card Mobile/Internet Expense	NPSVP		2,000.00	2,000.00	
(communication)					
E. BIP Presentation & Graduation				-	
■ Food & Venue	NPSVP		7,000.00	7,000.00	
■ Supplies	Shopping		8,000.00	8,000.00	
■ Prepaid Card Mobile/Internet Expense	NPSVP		2,000.00	2,000.00	
(communication)					
F. KMME Annual Conference / Monitoring				-	
■ Food & Venue	NPSVP		10,500.00	10,500.00	
■ Fuel, Oil, & Lubricants	NPSVP		1,800.00	1,800.00	
■ Tokens	NPSVP		3,500.00	3,500.00	
■ Telephone-mobile/Internet Expense (prepaid card)	NPSVP		500.00	500.00	
G. Money and Market Encounter					
■ Food & Venue	NPSVP		7,000.00	7,000.00	
■ Fuel, Oil, & Lubricants	NPSVP		1,800.00	1,800.00	

Tokens	NPSVP		500.00	500.00	
I. Success Story Preparation				-	
Supplies & Materials	Shopping / NPSVP		500.00	500.00	
TEV/Travelling			2,500.00	2,500.00	
Van Hire	NPSVP		5,000.00	5,000.00	
Fuel, Oil, & Lubricants	NPSVP		1,800.00	1,800.00	
Telephone-mobile/Internet Expense (prepaid card	NPSVP		500.00	500.00	
or internet usage)					
. Special Financial Coaching Session					
Food and Venue	NPSVP		7,000.00	7,000.00	
Honorarium of Mentor			20,000.00	20,000.00	
Telephone-mobile/Internet	NPSVP		500.00	500.00	
K. Provincial Monitoring					
Food	NPSVP		7,000.00	7,000.00	
TEV/Travelling			5,000.00	5,000.00	
Telephone-mobile/Internet	NPSVP		500.00	500.00	
Capiz Province					
. Pre-Module Implementation					
TEV/Travelling			540.00	540.00	
Meals/Snacks	NPSVP		3,000.00	3,000.00	
Fuel, Oil, & Lubricants	NPSVP		650.00	650.00	
Advocacy KMME T-Shirts	NPSVP		20,000.00	20,000.00	
Tarpaulin/Banner Printing	NPSVP		500.00	500.00	
3. Conduct of Modules (Batch 1 & 2)					
Food & Venue	NPSVP		18,000.00	18,000.00	
Supplies & Materials	Shopping / NPSVP		14,570.00	14,570.00	
Fuel, Oil, & Lubricants	NPSVP		975.00	975.00	
Tarpaulin/Banner Printing	NPSVP		3,200.00	3,200.00	
Telephone-mobile/Internet (prepaid card)	NPSVP		4,800.00	4,800.00	
C. Government Service Forum			,	,	
Food & Venue	NPSVP		3,000.00	3,000.00	
Supplies & Materials	Shopping / NPSVP		1,040.00	1,040.00	
TEV/Travelling			540.00	540.00	
	NPSVP		650.00	650.00	
Fuel, Oil, & Lubricants D. Coaching Sessions	141 5 71		030.00	030.00	
Food & Venue	NPSVP		3,750.00	3,750.00	
Office Supplies	Shopping		1,450.00	1,450.00	
• •					
TEV/Travelling			1,080.00	1,080.00	
E. BIP Presentation and Graduation	NDC/D		20,000,00	20,000,00	
Food & Venue	NPSVP		20,000.00	20,000.00	
Office Supplies	Shopping		1,450.00	1,450.00	
TEV/Travelling			1,440.00	1,440.00	
Fuel, Oil, & Lubricants	NPSVP		975.00	975.00	
Tarpaulin/Banner Printing	NPSVP		640.00	640.00	
Telephone-mobile/Internet (prepaid card)	NPSVP		600.00	600.00	
6. KMME Annual Conference / Monitoring					
Food	NPSVP		30,000.00	30,000.00	

Office Supplies	Shopping	4,830.00 4,830.00
TEV/Travelling		2,160.00 2,160.00
Van Hire	NPSVP	3,000.00 3,000.00
Tokens	NPSVP	8,300.00 8,300.00
Fuel, Oil, & Lubricants	NPSVP	975.00 975.00
Tarpaulin/Banner Printing	NPSVP	800.00
Telephone-mobile/Internet (prepaid card)	NPSVP	500.00
. Money and Market Encounter		
Meals/Snacks	NPSVP	3,750.00 3,750.00
Fuel, Oil, & Lubricants	NPSVP	650.00 650.00
Telephone-mobile/Internet	NPSVP	500.00
Special Financial Coaching Session		
Meals/Snacks	NPSVP	5,000.00 5,000.00
Honorarium of mentor	NPSVP	20,000.00 20,000.00
Supplies	NPSVP	380.00
TEV/Travelling		2,880.00 2,880.00
Fuel, Oil, & Lubricants	NPSVP	650.00 650.00
Tarpaulin	NPSVP	480.00 480.00
Telephone/Internet	NPSVP	600.00
Guimaras Province		
. Pre-Module Implementation - Batch 1		
Meals/Snacks	NPSVP	3,000.00 3,000.00
KMME Advocacy Tshirts	NPSVP	18,000.00 18,000.00
Tarpaulin	NPSVP	500.00 500.00
3. Conduct of Modules (Batch 1 & 2)	1	
Meals/Snacks	NPSVP	62,400.00 62,400.00
Supplies and Materials	Shopping/NPSVP	10,340.00 10,340.00
Fuel, Oil, & Lubricants	NPSVP	1,000.00 1,000.00
Telephone/Internet	NPSVP	24,000.00 24,000.00
:. Government Service Forum (Batch 1 & 2)	1	2,,555.55
Meals/Snacks	NPSVP	5,200.00 5,200.00
Telephone/Internet	NPSVP	500.00
D. Coaching Sessions (Batch 1 & 2)	1 0.1	
Meals/Snacks	NPSVP	5,200.00 5,200.00
Telephone/Internet	NPSVP	500.00
E. Financial Plan Preparation	5	
Food & Venue	NPSVP	11,700.00
Honorarium of Mentor	Highly Technical	20,000.00 20,000.00
	Consultant	
Supplies	Shopping	4,000.00 4,000.00
TEV/Travelling		720.00 720.00
Fuel, Oil, & Lubricants	NPSVP	500.00 500.00
Prepaid Loads	NPSVP	500.00
. BIP Presentation & Graduation (Batch 1 & 2)		
Food & Venue	NPSVP	23,400.00 23,400.00
Supplies & Materials	Shopping/NPSVP	770.00 770.00
TEV/Travelling		1,440.00 1,440.00
Other Supplies	NPSVP	5,200.00 5,200.00

Prepaid Loads	NPSVP		500.00	500.00
KMME Annual Conference / Monitoring				
'enue	NPSVP		19,000.00	19,000.00
EV/Travelling			720.00	720.00
Fuel, Oil, & Lubricants	NPSVP		500.00	500.00
Tokens	NPSVP		4,500.00	4,500.00
arpaulin/Banner Printing	NPSVP		500.00	500.00
Communication (Prepaid Card)	NPSVP		500.00	500.00
ilo Province Pre-Module Implementation				
elephone-mobile/Internet Expense (prepaid card)	NPSVP		2,000.00	2,000.00
Conduct of Modules (Batch 1 & 2)				
Meals/Snacks	NPSVP		30,000.00	30,000.00
Prepaid Cards	NPSVP		18,000.00	18,000.00
. Government Service Forum	5		. 5,000.00	. 5,000.00
Meals/Snacks	NPSVP		3,000.00	3,000.00
Promo Collaterals	NPSVP		5,000.00	5,000.00
Coaching Sessions			-,	-,
Meals/Snacks	NPSVP		3,000.00	3,000.00
BIP Presentation & Graduation			,	-,
ood (2 batches)	NPSVP		18,000.00	18,000.00
onorarium	Highly Technical Consultant		60,000.00	60,000.00
Supplies	Shopping		5,000.00	5,000.00
ΓΕV/Travelling			3,600.00	3,600.00
Food & Accomodation (Graduation)	NPSVP		16,500.00	16,500.00
ueland Lubricants	NPSVP		1,200.00	1,200.00
MME Advocacy T-Shirts	NPSVP		35,000.00	35,000.00
okens	NPSVP		9,600.00	9,600.00
Prepaid Cards	NPSVP		6,000.00	6,000.00
KMME Annual Conference / Monitoring				,
Food	NPSVP		19,250.00	19,250.00
Honorarium	Highly Technical		8,000.00	8,000.00
	Consultant		·	
Supplies	Shopping		15,000.00	15,000.00
Tokens	NPSVP		25,000.00	25,000.00
Special Finacial Coaching	NDO//D		40.500.00	40 500 00
Food	NPSVP		13,500.00	13,500.00
Honorarium	Highly Technical Consultant		20,000.00	20,000.00
Provincial Monitoring				-
ΓEV/Travelling			2,160.00	2,160.00
Van Hire	NPSVP		8,000.00	8,000.00
Food	NPSVP		6,000.00	6,000.00
egros Occidental Province				
Pre-Module Implementation				
Fuel, Oil, & Lubricants	NPSVP		1,000.00	1,000.00
KMME Advocacy T-Shirts	NPSVP		7,500.00	7,500.00
Prepaid Load	NPSVP		300.00	300.00

B. Conduct of Modules (Batch 1 & 2)					
Food & Venue	NPSVP		126,000.00	126,000.00	
Supplies & Materials	Shopping / NPSVP		6,720.00	6,720.00	
Fuel, Oil, & Lubricants	NPSVP		1,000.00	1,000.00	
Telephone-mobile/Internet	NPSVP		7,200.00	7,200.00	
. Government Service Forum					
Food	NPSVP		9,000.00	9,000.00	
O. Coaching Sessions					
Food	NPSVP		9,000.00	9,000.00	
Supplies & Materials	Shopping / NPSVP		1,300.00	1,300.00	
Van Hire	NPSVP		3,000.00	3,000.00	
. BIP Presentation, Graduation & Post KMME					
eeting	NDCVD		0.000.00	0.000.00	
Food & Venue	NPSVP Shopping / NPSVP		9,000.00	9,000.00	ļ
Supplies & Materials			1,300.00	1,300.00	
Van Hire	NPSVP		3,000.00	3,000.00	
Food (meeting, feedbacking)	NPSVP		10,500.00	10,500.00	ı
KMME Advocacy T-Shirts	NPSVP		8,000.00	8,000.00	
KMME Annual Conference / Monitoring	NEO/E		05 050 55	25 222 22	
Food & Venue	NPSVP		25,000.00	25,000.00	
Van Hire	NPSVP		3,000.00	3,000.00	
Success Story Preparation	NPSVP		7.500.00	7.500.00	
Food	NPSVP		7,500.00	7,500.00	
Van Hire	NPSVP		3,000.00	3,000.00 1,200.00	
Fuel, Oil, & Lubricants	NESVE		1,200.00	1,200.00	
Special Financial Coaching Sessions Food	NPSVP		9,000.00	9,000.00	
Honorarium	Highly Technical		20,000.00	20,000.00	
ionoranum	Consultant				
Supplies & Materials	Shopping / NPSVP		1,000.00	1,000.00	
egional Office					
Pre-Module Implementation					
Food and Venue	NPSVP		3,600.00	3,600.00	
Telephone-mobile/Internet Expense (prepaid card)	NPSVP		1,000.00	1,000.00	
. Conduct of Modules (Batch 1 & 2)					
Food & Venue	NPSVP		9,600.00	9,600.00	
Honoraria/Professional Fee	Highly Technoial		120,000.00	120,000.00	
	Consultant				
Other Supplies & Materials (facemasks, alcohol)	NPSVP		9,000.00	9,000.00	
Office Supplies	Shopping		6,000.00	6,000.00	
Telephone-mobile/Internet Expense (prepaid card)	NPSVP		5,600.00	5,600.00	
. Government Service Forum					
Food	NPSVP		4,800.00	4,800.00	
Tokens	NPSVP		8,000.00	8,000.00	
Fuel, Oil, & Lubricants	NPSVP		1,200.00	1,200.00	
Telephone-mobile/Internet Expense (prepaid card)	NPSVP		600.00	600.00	ı
relephone mobile/internet Expense (prepaid cald)				555.55	

D. Casakina Sassiana	j i		I	I	ı	1 1	ĺ	i		İ
D. Coaching Sessions		Highly Tashasis!	1					220 000 00	320,000.00	
 Honoraria/Professional Fee 		Highly Techncial Consultant	1					320,000.00	320,000.00	
■ Telephone-mobile/Internet Expense (prepaid card)		NPSVP						600.00	600.00	
E. BIP Presentation & Graduation			<u> </u>							
■ Food & Venue		NPSVP	·					7,200.00	7,200.00	
■ Honoraria/Professional Fee		Highly Techncial	1					120,000.00	120,000.00	
		Consultant	1					40,000,00	40,000,00	
Office Supplies		Shopping	1					10,000.00	10,000.00	
Telephone-mobile/Internet Expense (prepaid card)		NPSVP	<u>'</u>					1,200.00	1,200.00	
F. Money and Market Encounter			·							
■ Food & Venue		NPSVP	1					4,500.00	4,500.00	
■ Tokens		NPSVP	1					20,000.00	20,000.00	
■ Fuel, Oil, & Lubricants		NPSVP	1					1,200.00	1,200.00	
■ Telephone-mobile/Internet Expense (prepaid card)		NPSVP						1,200.00	1,200.00	
G. Provincial Monitoring										
TEV/Travelling			1					16,200.00	16,200.00	
■ TEV/Travelling ■ Van Hire		NPSVP	1					31,500.00	31,500.00	
■ Van Hire ■ Food		NPSVP	1					18,000.00	18,000.00	
Fuel, Oil, & Lubricants		NPSVP	1					2,400.00	2,400.00	
Telephone-mobile/Internet Expense (prepaid card)		NPSVP	1					2,000.00	2,000.00	
		14. 541						2,000.00	2,000.00	
ENGAGING AND INVOLVING PERSONS WITH DIABILITIES (PWD) YOUTH IN ENTREPRENEURSHIP - HOORAY PWD - FY 2022	SMEDD - RO						GAA			
(2ND AMENDMENT)		NPSVP	1					270 000 00	270 000 00	
Meals & Snacks		Highly Technical	1					370,000.00 10,000.00	370,000.00	
Honorarium of Panel Speakers - Youth Start		Consultant	1					10,000.00	10,000.00	
 Honorarium of Workshop Resource Person/Mentors 		Highly Technical Consultant						30,000.00	30,000.00	
Honorarium of Coaches		Highly Technical						120,000.00	120,000.00	
 Honorarium of Pitching Judges 		Consultant Highly Technical Consultant						25,000.00	25,000.00	
Activity Shirt		NPSVP						16,000.00	16,000.00	
 Awards and Recognition (Trophies/Cash) 		NPSVP						50,000.00	50,000.00	
Supplies and Other Consumables		NPSVP	1					68,450.00	68,450.00	
■ Communication		NPSVP	1					9,800.00	9,800.00	
BE YOUR OWN BOSS (ENTREPRENEURSHIP TRAINING FOR OUT-OF-SCHOOL YOUTH) -	SMEDD - RO						GAA			
BOOST YOUTH - FY 2022			1							
No. of Pax (including Tech Team): 88			1							
Meals & Snacks (during Training Proper)		NPSVP	1					218,400.00	218,400.00	
Meals & Snacks (during Opening)		NPSVP	1					61,600.00	61,600.00	
Meals & Snacks (during Graduation)		NPSVP	1					61,600.00	61,600.00	
Meals & Snacks (during Pitching)		NPSVP						123,200.00	123,200.00	
Honorarium of 5 Pitching Judges		Highly Technical Consultant						25,000.00	25,000.00	
I	ı l	Consultant	1	I	I	ı				1

1		1	ı	1 1 2	l	1
■ TEV/Travelling				21,600.00	21,600.00	
Transportation				6,000.00	6,000.00	
 Accommodation of 3 MTs 	NPSVP			36,000.00	36,000.00	
■ Activity Shirts	NPSVP			24,000.00	24,000.00	
 Awards and Recognition (Trophies/Cash) 	NPSVP			60,000.00	60,000.00	
 Supplies and Other Consumables 	NPSVP			60,350.00	60,350.00	
DISABILITY TOWARDS INCLUSIVITY - FY 2022 (ENGAGING AND INVOLVING EVERYONE IN ALL PWD-RELATED ACTIVITES)	SMEDD - RO			GAA		
A. Ubra-PWD sang Rehiyon Seis (Regional PWD MSMEs Fair)						
Photo and Video Services	Highly Technical Consultant			108,000.00	108,000.00	
Meals (during Photo & Video Session)	NPSVP			21,600.00	21,600.00	
■ Gasoline	NPSVP			9,000.00	9,000.00	
■ TEV/Travellling				48,600.00	48,600.00	
Rewards & Recognition (Cash & Trophies)	NPSVP			30,000.00	30,000.00	
 Honorarium of Judges 	Highly Technical			5,000.00	5,000.00	
	Consultant			0.000.00	2 222 22	
Meals (Judging Session)	NPSVP			3,200.00	3,200.00	
Supplies & Other Consumables	Shopping/NPSVP			161,300.00	161,300.00	
B. F2F Training on Sign Language (Advanced)						
■ Food & Venue	NPSVP			60,200.00	60,200.00	
 Accomodation 	NPSVP			72,000.00	72,000.00	
■ TEV/TraveIlling				57,600.00	57,600.00	
Transportation	NPSVP			32,000.00	32,000.00	
 Honorarium of Trainers & Facilitators 	Highly Technical Consultant			50,500.00	50,500.00	
C. Online Training on Sign Language (Basic)	Consultant					
■ Meals	NPSVP			61,000.00	61,000.00	
Honorarium of Trainers	Highly Technical			60,000.00	60,000.00	
	Consultant			30,000.00	35,555.55	
D. Participation to the National Disability Prevention and Rehabilitation Week						
■ Promotional Collaterals	NPSVP			46,000.00	46,000.00	
Supplies and Other Consumables	Shopping/NPSVP			5,975.00	5,975.00	
E. Production of AVPs for Testimonies and Success Stories (including monitoring and evaluation)						
Photo and Video Services - JOC	Highly Technical Consultant			40,000.00	40,000.00	
■ TEV/TraveIlling				10,800.00	10,800.00	
■ Transportation	NPSVP			84,000.00	84,000.00	
 Accomodation 	NPSVP			18,000.00	18,000.00	
F. year-end Assessment and Planning of DTI PWD						
■ Meals	NPSVP			19,600.00	19,600.00	
 Accomodation 	NPSVP			20,000.00	20,000.00	
■ TEV/TraveIlling				18,000.00	18,000.00	
■ Transportation	NPSVP			10,000.00	10,000.00	

STRENGTHENING ENTERPRISE RESILIENCE	SMEDD - RO			GAA			
THROUGH BUSINESS CONTINUITY PLANNING							
2022 (1ST AMENDMENT)							
A. Component 1 (Batch 1)							
Meals/Snacks (for pre & post meetings)		NPSVP			4,000.00	4,000.00	
Professional Fee		Highly Technical Consultant			35,100.00	35,100.00	
 Meals/Snacks (for during 3-day training) 		NPSVP			3,000.00	3,000.00	
3. Component 1 (Batch 2)							
Professional Fee		Highly Technical Consultant			35,100.00	35,100.00	
Meals/Snacks (for during 3-day training)		NPSVP			3,000.00	3,000.00	
C. Component 2: Attendance to Policy Workshop							
n Manila							
TEV/Travelling					5,900.00	5,900.00	
. Component 3: Safety Management Program nd BCP							
Food and Venue (Aklan) - SMP		NPSVP			34,840.00	34,840.00	
Food and Venue (Aklan) - BCP		NPSVP			8,255.00	8,255.00	
Food and Venue (Antique) - SMP		NPSVP			20,250.00	20,250.00	
Food and Venue (Antique) - BCP		NPSVP			11,250.00	11,250.00	
Food and Venue (Capiz) - BCP		NPSVP			7,500.00	7,500.00	
Food and Venue (Guimaras) - SMP		NPSVP			16,500.00	16,500.00	
Food and Venue (Guimaras) - BCP		NPSVP			15,400.00	15,400.00	
Food and Venue (Iloilo) - SMP		NPSVP			25,850.00	25,850.00	
Food and Venue (Iloilo) - BCP		NPSVP			13,750.00	13,750.00	
Food and Venue (Negros Occ) - SMP		NPSVP			10,200.00	10,200.00	
Food and Venue (Negros Occ) - SMF		NPSVP			12,600.00	12,600.00	
Meals/Snacks (RO Post Activity Meetings)		NPSVP			6,000.00	6,000.00	
Load Cards		NPSVP			1,800.00	1,800.00	
					1,000.00	1,000.00	
RABAHO, NEGOSYO, KABUHAYAN 2022	SMEDD - RO			GAA			
. DTI-Entrep Advocacy/Mind-setting and leaGeneration							
Meals / Snacks		NPSVP			30,000.00	30,000.00	
Streamers		NPSVP			1,200.00	1,200.00	
3. Skills Demo							
Skills Demo Kits		NPSVP			12,000.00	12,000.00	
Professional Fee		Highly Technical Consultant			10,000.00	10,000.00	
C. RS/BN Reg/DTI Staff and MFI Access to		Consultant					
Finance by SB Corp		NPSVP			4,000.00	4,000.00	
Meals / Snacks		NEOVE			4,000.00	4,000.00	
OUTH ENTREPRENEURSHIP PROGRAM: IN- SCHOOL ENTREPRENEURSHIP ACADEMY YEP:ISEA) 2022 - 1ST AMENDMENT	SMEDD - RO			GAA			
AKLAN PROVINCE							
A. Pre-Module Implementation/Screening							
Consultation							
Food and Venue		NPSVP			2,000.00	2,000.00	
Supplies and Materials		Shopping			500.00	500.00	
 TEV/Travelling 	l l				750.00	750.00	1

Telephone-mobile/internet expense (prepaid card for internet expense)			500.00	500.00	
B. Conduct of Modules 1-5					
■ Food and Venue	NPSVP		10,000.00	10,000.00	
Supplies and Materials	Shopping/ NPSVP		3,300.00	3,300.00	
■ TEV/Travelling	NESVE		3,750.00	3,750.00	
Fuel, Oil, Gas & Lubricants	NPSVP		1,500.00	1,500.00	
Other Supplies	NPSVP		6,000.00	6,000.00	
■ Pin Buttons	NPSVP		300.00	300.00	
■ Tarpaulin/Banner Printing	NPSVP		800.00	800.00	
■ Telephone-mobile/internet expense (prepaid card for internet expense)			7,000.00	7,000.00	
C. Recognition and Awarding Ceremony					
Food and Venue	NPSVP		16,000.00	16,000.00	
Supplies	Shopping		3,000.00	3,000.00	
TEV/Travelling	"		1,250.00	1,250.00	
Fuel, Oil, Gas & Lubricants	NPSVP		180.00	180.00	
Tarpaulin/Banner Printing	NPSVP		750.00	750.00	
Telephone-mobile/internet expense (prepaid card)			500.00	500.00	
for internet expense) ANTIQUE PROVINCE					
A. Pre-Module Implementation					
TEV/Travelling			1,080.00	1,080.00	
Meals/Snacks (Representation)	NPSVP		2,500.00	2,500.00	
Fuel, Oil, Gas & Lubricants	NPSVP		800.00	800.00	
Advocacy Shirts	NPSVP		10,000.00	10,000.00	
Telephone-mobile/internet expense	NPSVP		500.00	500.00	
. Conduct of Modules 1-5					
Supplies	Shopping		500.00	500.00	
ΓEV/Travelling			1,080.00	1,080.00	
√an Hire	NPSVP		4,000.00	4,000.00	
Meals/Snacks (Representation)	NPSVP		12,500.00	12,500.00	
Fuel and Lubricants	NPSVP		800.00	800.00	
Telephone-mobile/internet expense	NPSVP		7,000.00	7,000.00	
C. Recognition and Awarding Ceremony					
Food and Venue	NPSVP		4,140.00	4,140.00	
CAPIZ PROVINCE					
A. Pre-Module Implementation					
Meals/Snacks (Representation)	NPSVP		3,750.00	3,750.00	
Fuel, Oil, Gas & Lubricants	NPSVP		650.00	650.00	
Tarpauline/Banners Printing 3. Conduct of Modules 1-5	NPSVP		500.00	500.00	
Food & Venue	NPSVP		7,500.00	7,500.00	
Supplies & Materials	NPSVP		2,500.00	2,500.00	
Fuel, Oil, Gas & Lubricants	NPSVP		650.00	650.00	
■ Telephone-mobile/internet expense	NPSVP		1,500.00	1,500.00	
C. Recognition and Awarding Ceremony					
Food and Venue	NPSVP		12,000.00	12,000.00	

■ Supplies & Materials	NPSVP		3,880.00	· ·	
■ TEV/Travelling			660.00	660.00	
Fuel, Oil, Gas & Lubricants	NPSVP		650.00	650.00	
Other Supplies	NPSVP		1,500.00	1,500.00	
■ Tarpaulins	NPSVP		800.00	800.00	
■ Tokens	NPSVP		5,000.00	5,000.00	
■ Telephone-mobile/internet expense	NPSVP		500.00	500.00	
D. Coaching / Pitching Sessions					
■ Food and Venue	NPSVP		4,000.00	4,000.00	
Office Supplies	Shopping		1,500.00	1,500.00	
■ TEV/Travelling			660.00		
Fuel, Oil, Gas & Lubricants	NPSVP		650.00		
Telephone-mobile/internet expense	NPSVP		500.00		
D. Post Monitoring Activity					
Food and Venue	NPSVP		4,000.00	4,000.00	
■ TEV/Travelling			660.00	· · · · · · · · · · · · · · · · · · ·	
Fuel, Oil, Gas & Lubricants	NPSVP		650.00		
GUIMARAS PROVINCE	"" "				
A. Pre-Module Implementation					
TEV/Travelling			360.00	360.00	
5	NPSVP		500.00		
 Fuel, Oil, Gas & Lubricants Telephone-mobile/internet expense 	NPSVP		300.00		
B. Conduct of Modules 1-5	141 371		300.00	300.00	
	NPSVP		3,750.00	3,750.00	
■ Food			3,750.00		
Office Supplies	Shopping		900.00		
■ TEV/Travelling	NPSVP				
Telephone-mobile/internet expense	NPSVP		5,000.00	5,000.00	
C. Recognition and Awarding Ceremony	NDOV/D		5 400 00	5 400 00	
■ Food	NPSVP		5,400.00		
■ Supplies & Materials	NPSVP		4,870.00		
■ TEV/Travelling			900.00		
Other Supplies	NPSVP		3,000.00		
■ Telephone-mobile/internet expense	NPSVP		500.00	500.00	
ILOILO PROVINCE					
A. Pre-Module Implementation					
■ Telephone-mobile/internet expense	NPSVP		900.00	900.00	
B. Conduct of Modules 1-5					
■ Food & Venue	NPSVP		5,143.00	· ·	
■ Prepaid Cards & Zoom Subscription	NPSVP		3,300.00	3,300.00	
C. Recognition and Awarding Ceremony					
■ Food (Representation)	NPSVP		16,500.00		
Advocacy T-shirts	NPSVP		15,000.00		
■ Promo Collaterals	NPSVP		5,000.00	· ·	
■ Prepaid Cards	NPSVP		1,500.00	1,500.00	
D. Weekly Coaching Sessions					
■ Food & Venue	NPSVP		4,000.00	4,000.00	
NEGROS OCCIDENTAL PROVINCE					

■ Prepaid Load		NPSVP				1,000.00	1,000.00	
B. Conduct of Modules 1-5								
■ Food & Venue		NPSVP				25,000.00	25,000.00	
C. Recognition and Awarding Ceremony								
Meals (representation)		NPSVP				22,500.00	22,500.00	
Advocacy T-shirts		NPSVP				9,900.00	9,900.00	
■ Tarpaulin		NPSVP				960.00	960.00	
D. Weekly Coaching Sessions								
Meals/Snacks		NPSVP				18,750.00	18,750.00	
REGIONAL OFFICE								
A. Pre-Module Implementation								
Food & Venue		NPSVP				1,158.00	1,158.00	
Supplies & Materials		NPSVP				9,637.25	9,637.25	
Notarial Service		NPSVP				4,800.00	4,800.00	
B. Conduct of Modules 1-5		1				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Food & Venue		NPSVP				5,222.25	5,222.25	
		Highly Technical				25,000.00	25,000.00	
■ Professional Fee		Consultant						
Supplies & Materials		NPSVP			1	9,500.00	9,500.00	
■ Freight for tokens		NPSVP				5,203.25	5,203.25	
C. Weekly Coaching Sessions								
■ Honorarium of Coaches		Highly Technical Consultant				90,000.00	90,000.00	
Telephone Mobile/Internet		NPSVP				300.00	300.00	
D. Pitch Panelist Deliberation								
■ Food & Venue		NPSVP				2,500.00	2,500.00	
Honorarium of Panelists		Highly Technical				60,000.00	60,000.00	
- Honoranum of Fanciloto		Consultant					•	
■ Telephone Mobile/Internet		NPSVP				600.00	600.00	
D. Recognition and Awarding Ceremony								
■ Food & Venue		NPSVP				4,500.00	4,500.00	
■ Tokens		NPSVP				70,000.00	70,000.00	
■ Telephone Mobile/Internet		NPSVP				300.00	300.00	
E. Participation to Panubli-on Trade Fair								
■ Food & Venue		NPSVP				4,500.00	4,500.00	
 Accomodation 		NPSVP			1	17,600.00	17,600.00	
■ TEV/Travelling		NPSVP			1	5,000.00	5,000.00	
Telephone Mobile/Internet		NPSVP				300.00	300.00	
F. Participation to Visual Merchandising cum					1			
Negotiate with Buyers					1			
■ Food & Venue		NPSVP				24,000.00	24,000.00	
 Accomodation 		NPSVP				14,150.00	14,150.00	
 Supplies and Materials 		NPSVP				2,400.00	2,400.00	
prepaid Load Card		NPSVP				300.00	300.00	
G. Post Activities/Monitoring					1			
Food & Venue		NPSVP			1	5,000.00	5,000.00	
Telephone Mobile/Internet		NPSVP				300.00	300.00	
SCALE-UP PWD MSMES (1ST AMENDMENT)	SMEDD - RO				GAA			
Meals / Snacks		NPSVP			1	36,720.00	36,720.00	
■ Professional Fee		Highly Technical			1	60,000.00	60,000.00	
1 1010001011011 00		Consultant				22,223.00	22,220.00	

■ Gasoline	NPSVP	1	1 1	6,280.00	6,280.00	
Hauling	NPSVP			20,000.00	20,000.00	
TEV/Travelling				9,720.00	9,720.00	
Transportation				6,060.00	6,060.00	
Accomodation	NPSVP			50,400.00	50,400.00	
				,	00,100.00	
SUPPORT TO THE ENHANCEMENT OF NTEGRATED MSME MANAGEMENT	SMEDD - RO		'	GAA		
NFORMATION SYSTEM (IMMIS) AND INITIAL						
DESIGN AND DEVELOPMENT OF MSME						
MAPPING OF DTI REGION VI [1ST AMENDMENT]						
A. Enhancement of IMMIS and MSME Mapping						
Analysis	Highly Technical			90,000.00	90,000.00	
Professional Fee	Consultant			90,000.00	90,000.00	
3. Supplies and Materials					_	
HDMI Cable (can support up to 1080p 60hz esolution, braided cable, 20 meters)	NPSVP			2,400.00	2,400.00	
Power Socket Extension (4-5 Universal Sockets with Switch, up to 2 meters)	NPSVP			1,500.00	1,500.00	
Audio Video Capture Card (HDMI to USB 2.0, can support up to 1080p 30hz-60hz resolution)	NPSVP			1,800.00	1,800.00	
Optical Mouse (Wired, up to 1000 DPI)	NPSVP			900.00	900.00	
. Repair of ICT Equipment for IMMIS User						
Labor and parts for repair of DTI6 ICT equipment	NPSVP			3,400.00	3,400.00	
SUPPORT SERVICES ON RESEARCH, MARKETING AND MARKET PROMOTION COCONUT FARMERS AND INDUSTRY DEVELOPMENT PLAN (CFIDP) (2ND	SMEDD - RO			GAA		
REALIGNMENT)						
Trade and Investment Forum						
Honorarium of Resource Person	NPSVP			100,000.00	100,000.00	
Air and Inland Transpo of RP				88,118.00	88,118.00	
Food and Accomodation of RP	NPSVP			60,000.00	60,000.00	
Food of Participants	NPSVP			443,000.00	443,000.00	
Venue Rental	NPSVP			30,000.00	30,000.00	
Forum Kit (notebook, ballpen, tshirt)	NPSVP			160,000.00	160,000.00	
Accomodation of Participants	NPSVP			210,000.00	210,000.00	
Fuel & Lubricants	NPSVP			17,000.00	17,000.00	
Communication	NPSVP			4,300.00	4,300.00	
Meals/Snacks (pre & post meetings)	NPSVP			32,000.00	32,000.00	
Office Supplies/Collaterals	Shopping			24,000.00	24,000.00	
Van Hire	NPSVP			47,000.00	47,000.00	
TEV/Travelling	NPSVP			36,000.00	36,000.00	
Notarial Service	NPSVP NPSVP			2,300.00	2,300.00	
Token	NPSVP			30,000.00 50,000.00	30,000.00 50,000.00	
Other MOOE Conduct/Participation to Trade Fairs	NP3VP			50,000.00	50,000.00	
Food & Accomodation of Secretariat	NPSVP			36,000.00	36,000.00	
	NPSVP			35,000.00	35,000.00	
Food of participants	1 1 1 1 1 1	I I	ı	33,000.00	00,000.00	

■ Fuel & Lubricants	NPSVP		29,500.00	29,500.00	
■ Communication	NPSVP		5,000.00	5,000.00	
Snacks during Ingress	NPSVP		50,000.00	50,000.00	
Venue Rental	NPSVP		610,000.00	610,000.00	
Fabrication and Installation of Booths	NPSVP		560,000.00	560,000.00	
■ Professional Fee (Virtual Merchandising)	Highly Technical		150,000.00	150,000.00	
	Consultant			, , , , , , ,	
■ Props/Fair Materials/Prof Fee for Set-up	NPSVP		120,000.00	120,000.00	
■ Supplies	Shopping		39,462.00	39,462.00	
■ Communication	NPSVP		22,300.00	22,300.00	
Printing of Collaterals	NPSVP		158,000.00	158,000.00	
 Hauling of products and other materials 	NPSVP		125,000.00	125,000.00	
■ Photo and video documentations	NPSVP		65,000.00	65,000.00	
■ Gasoline	NPSVP		28,000.00	28,000.00	
Food & Accomodation of Secretariat/Exhibitors	NPSVP		691,250.00	691,250.00	
■ TEV/Travelling			75,000.00	75,000.00	
Van Hire	NPSVP		90,000.00	90,000.00	
Promo Collaterals	NPSVP		265,000.00	265,000.00	
Tokens for buyers	NPSVP		15,000.00	15,000.00	
Other MOOE	NPSVP		156,800.00	156,800.00	
Air & Inland Transpo of VIP Guests	NPSVP		60,000.00	60,000.00	
Notarial Service	NPSVP		5,600.00	5,600.00	
Janitorial/General Services	NPSVP		16,970.00	16,970.00	
Honorarium for Product Demo	Highly Technical		45,000.00	45,000.00	
B 1 10 1 1 B 1	Consultant NPSVP		35,000,00	35 000 00	
Product Samples for Promotion	NPSVP		35,000.00	35,000.00 55,000.00	
Snacks (opening program)			55,000.00	· ·	
• Tokens	NPSVP		110,000.00	110,000.00	
• Supplies	Shopping		25,000.00	25,000.00	
Food & Accomodation of VIP Guests	NPSVP		42,000.00	42,000.00	
Dinner for VIP Guest	NPSVP		30,000.00	30,000.00	
Food for Participants/Guests	NPSVP		40,000.00	40,000.00	
Awarding and Recognition (tokens,	NPSVP		80,000.00	80,000.00	
plaques,/trophies)	NDCVD		90,000,00	90,000,00	
Fellowship Dinner	NPSVP NPSVP		86,000.00	86,000.00	
Snacks during Egress	NPSVP NPSVP		70,000.00 70,000.00	70,000.00 70,000.00	
Food for participants (post fair meeting)	NPSVP		70,000.00	70,000.00	
C. Conduct of Regional Food Safety and GMP Orientation					
	Highly Technical		60,000.00	60,000.00	
■ Honorarium	Consultant		00,000.00	00,000.00	
Accomodation of Pax & RP	NPSVP		60,000.00	60,000.00	
■ Transpo of RP	NPSVP		15,000.00	15,000.00	
Food & Accomodation	NPSVP		260,000.00	260,000.00	
■ Fuel	NPSVP		10,000.00	10,000.00	
■ Supplies / Traiing Supplies	NPSVP		40,000.00	40,000.00	
■ Communication	NPSVP		2,000.00	2,000.00	
■ TEV/Travelling			23,000.00	23,000.00	
■ Transpo for Firm-Level Consultancy	NPSVP		58,000.00	58,000.00	
D. Consultancy on Facilitation of FDA-LTO					

Consulancy Fee/Laboratory Testing	Highly Technical		1,031,418.00	1,031,418.00	ĺ
	Consultant		40,000,00	42 600 00	
Fuel	NPSVP		43,600.00	43,600.00	
• TEV/Travelling	NDC) /C		41,500.00	41,500.00	
Communication	NPSVP		18,500.00	18,500.00	
• Supplies	Shopping		26,750.00	26,750.00	
Food and Accomodation	NPSVP		178,000.00	178,000.00	
Notarial Service	NPSVP		3,000.00	3,000.00	
Postage & Courier Service	NPSVP		1,500.00	1,500.00	
E. Product R & D (Food and Non-Food)					
Professional Fee	Highly Technical Consultant		150,000.00	150,000.00	
Food & Accomodation	NPSVP		151,000.00	151,000.00	
Other Supplies	NPSVP		576,366.00	576,366.00	
Registration Fee			15,000.00	15,000.00	
■ Product Market Promotion	NPSVP		10,000.00	10,000.00	
Initial Execution Outputs	NPSVP		23,000.00	23,000.00	
Postage & Courier Service	NPSVP		5,000.00	5,000.00	
Van Rental/Travelling	NPSVP		46,960.00	46,960.00	
Notarial Service	NPSVP		4,600.00	4,600.00	
• Communication	NPSVP		3,600.00	3,600.00	
Fuel	NPSVP		14,000.00	14,000.00	
F. Benchmarking / Learning Visit / Technology	1 0		1 1,000.00	1 1,000.00	
Mission to Surigao					
Plane Fare			400,000.00	400,000.00	
Hired Van	NPSVP		63,000.00	63,000.00	
Product Samples			12,000.00	12,000.00	
TEV/Travelling			45,000.00	45,000.00	
Hotel Accomodation	NPSVP		99,000.00	99,000.00	
Tokens for MSMs to be visited	NPSVP		10,000.00	10,000.00	
Food of participants	NPSVP		181,000.00	181,000.00	
Promo CollateralsFood of participants	NPSVP		49,400.00	49,400.00	
Communication	NPSVP		8,500.00	8,500.00	
Other MOOE	NPSVP		8,000.00	8,000.00	
G. Operationalal Expenses for the	141.041		3,000.00	0,000.00	
G. Operationalal Expenses for the Conduct/Participation/Collaboration Plannings/					
Meetings/ Strengthening / Other Related/ In-					
Support to Program Implementation					
Professional Service of JO/COS	Direct Contracting		457,902.00	457,902.00	
IT & Office Equipments/ Amenities/ Installation	NPSVP		929,000.00	929,000.00	
Food and Accomodation	NPSVP		221,750.00	221,750.00	
Supplies	Shopping		45,200.00	45,200.00	
Professional Fee	Highly Technical		40,000.00	40,000.00	
	Consultant				
Transportation / Van Hire	NPSVP		70,000.00	70,000.00	
• TEV/Travelling			72,000.00	72,000.00	
Other MOOE	NPSVP		25,000.00	25,000.00	
Postage / Notarial Service	NPSVP		9,500.00	9,500.00	
 Communication 	NPSVP		19,400.00	19,400.00	
Gasoline	NPSVP		38,000.00	38,000.00	
■ Token	NPSVP		30,000.00	30,000.00	

H. Capability Training for Industry Stakeholders							
■ Food and Accomodation		NPSVP			150,000.00	150,000.00	
■ Supplies		Shopping			10,000.00	10,000.00	
■ Fuel		NPSVP			5,000.00	5,000.00	
Other MOOE		NPSVP			10,000.00	10,000.00	
Postage / Notarial Service		NPSVP			2,000.00	2,000.00	
Communication		NPSVP			2,000.00	2,000.00	
INDUSTRY DEVELOPMENT AND MSMES ENHANCED COMPETITIVENESS THROUGH INNOVATION AND TECHNOLOGY PROGRAMS IN REGION VI [6TH AMENDMENT]	IDD-RO			GAA			
A. Enhnacement of the DTI-VI Integrated MSME Information Management System (all MSME sectors)							
Professional Service of Programmer/ Developer		hly Technical Consultant			118,636.36	118,636.36	
■ Website and Cloud Storage Subscription Plan	Direc	ct Contracting			68,995.50	68,995.50	
■ Zoom Account Subscription - 1 year subsciption	Direc	ct Contracting			7,996.60	7,996.60	
■ Zoom Account Upgrade to 500 pax	Direc	ct Contracting			22,600.52	22,600.52	
■ Meals/Snacks		NPSVP			15,000.00	15,000.00	
Communication (load cards) B. IMMIS Business Continuity Module and Post Disaster Assessment for MSMEs and Phase of Market Intelligence		NPSVP			980.00	980.00	
■ Professional Service of Computer Programmer		hly Technical Consultant			45,000.00	45,000.00	
Monitor - 24 inch, IPS LCD Panel, 75hz - 144hz refresh rate, Bezel-less frame, with VGA and HDMI ports		NPSVP			24,000.00	24,000.00	
Solid State Drive - 240GB, 2.5 SATA, up to 500MB/s read, 300MB/s write speed		NPSVP			11,250.00	11,250.00	
USB-C Hub - Slots: USB-C, USB 3.0-2HDMI (can support up to 4K@30hz UHD resolution), VGA (can support to 1080P@60Hz FHD resolution), SD/TF Slot, RJ45 Port (1000M Ethernet Port, backward compatible with 100Mbps/10Mbps)		NPSVP			6,000.00	6,000.00	
■ In-ear headset - Wired, HQ Audio, with microphone, 3.5mm audio jack		NPSVP			1,350.00	1,350.00	
Online platform for creating IMMIS data visualitation		NPSVP			2,400.00	2,400.00	
C. Moonshot TNK Pitching Competition for Tech Startups							
Meals/Snacks		NPSVP			12,530.00	12,530.00	
 Professional Fee/Honorarium of Consultant for Pitching for Startups 		NPSVP			50,000.00	50,000.00	
Prizes for Moonshot TNK 2022 Winners					60,000.00	60,000.00	
 Wireless USB Presenter/Powerpoint Clicker - 2.4Ghz Wireless Connection, Rechargeable 		NPSVP			1,800.00	1,800.00	
 Microphone - Wired/XLR Male to Female - up to 5 to 10 meters, 50Hz-1400Hz (frequency response 		NPSVP			1,200.00	1,200.00	

USB External Sound Card - with 3.5mm audio/mic	NPSVP			1,000.00	1,000.00	
Wireless Keyboard and Mouse - 2.4Hz Wireless connection, 1000-2000 DPI, Powered by AA satteries	NPSVP			3,000.00	3,000.00	
). 2022 Slinghot Region 6						
Food & Venue for face-to-face participants	NPSVP			100,000.00	100,000.00	
Hotel Accomodation of Resource Persons, ecretariat, DTI Officials and Guests	NPSVP			45,600.00	45,600.00	
Honorarium of Highly Technical Consultant	Highly Technical Consultant			70,000.00	70,000.00	
Honorarium of Resource Persons	Direct Contracting			15,000.00	15,000.00	
Tokens for moderators/panelist/judges	NPSVP			36,900.00	36,900.00	
Tokens for start-up participants	NPSVP			11,000.00	11,000.00	
Kits (jacket & bag & other kits)	NPSVP			78,240.00	78,240.00	
Notarial Service	NPSVP			400.00	400.00	
Professional Fee of Event Production and ivestreaming Service Team w/ photo and video overage	NPSVP			80,000.00	80,000.00	
Led Wall	NPSVP			25,000.00	25,000.00	
Printer - Colored: Print, Copy, Scan	NPSVP			10,500.00	10,500.00	
Solid State Drive - 240GB, 2.5 SATAm up to 00MB/s read, 300MB/s write speed	NPSVP			2,250.00	2,250.00	
File Rack/Organizer - 3-4 layers retractable	NPSVP			1,350.00	1,350.00	
Plaques - 1st, 2nd, 3rd Place Moonshot TNK	NPSVP			3,080.00	3,080.00	
Office Supplies (Bondpaper)	NPSVP			920.00	920.00	
Communication	NPSVP			231.67	231.67	
TEV/Travelling . Regional Inclusive Innovation Center (RIIC)/IT- IPM Sector Initiatives				38,160.00	38,160.00	
Food & Venue	NPSVP			93,176.00	93,176.00	
Hotel Accomodation	NPSVP			14,850.00	14,850.00	
TEV/Travelling (Per Diem + Terminal Fee + invironmental Fee + Boat Fare + Inland Transpo)				8,835.50	8,835.50	
. Development of Region VI IT-BPM, Start-ups nd Innovation (ISI) Roadmap						
Food and Venue (for face-to-face pax)	NPSVP			96,400.00	96,400.00	
Food (Orientation on ISI Roadmap w/ initial neeting)	NPSVP			7,000.00	7,000.00	
Food (Meeting on ISI Roadmap Activities)	NPSVP			19,067.00	19,067.00	
Food and Venue (ISI Roadmap Workshops)	NPSVP			97,600.00	97,600.00	
Hotel Accomodation of Resource Persons, ecretariat, DTI Officials and Staff	NPSVP			109,496.00	109,496.00	
Honorarium of Highly Technical Consultant	Highly Techncial Consultant			80,000.00	80,000.00	
Tokens	NPSVP			9,457.44	9,457.44	
Supplies	Shopping			9,355.00	9,355.00	
Communication	NPSVP			599.00	599.00	
TEV/Travelling				37,784.29	37,784.29	

H. Hiring of IT-BPM/MSG-IT Support Staff								
Professional Service of CoS Other MOOE	Dire	ect Contracting				184,319.91	184,319.91	
Patent, Trademark Applications & Publications		Agency-to- Agency				5,000.00	5,000.00	
Courieir/Delivery/Freight		NPSVP				10,000.00	10,000.00	
Gasoline		NPSVP				9,097.21	9,097.21	
Van Rental		NPSVP				10,000.00	10,000.00	
OTOP NEXT GEN PROGRAM 2022 (7TH	IDD-RO				GAA			
Part I: Planning Session/Meetings ONG								
TEV/Travelling						16,000.00	16,000.00	
Meals & Snacks		NPSVP				36,000.00	36,000.00	
Other Supplies		NPSVP				21,000.00	21,000.00	
Communication (mobile)		NPSVP				2,100.00	2,100.00	
Part II: Execution of Interventions and Assistance								
a. Assessment, Cliniquing and Triage (ACT)								
• Meals & Accomodation of Designers		NPSVP				18,000.00	18,000.00	
Meals/Snacks		NPSVP				67,000.00	67,000.00	
Transportation/Gasoline		NPSVP				6,000.00	6,000.00	
Other Supplies and Materials		NPSVP				12,000.00	12,000.00	
Communication (load cards)		NPSVP				3,000.00	3,000.00	
,	Hid	ghly Technical				100,000.00	100,000.00	
Honorarium of designers		Consultant				·	·	
TEV/Travelling						12,000.00	12,000.00	
Notarization Fee		NPSVP				600.00	600.00	
B. Intensify Product Development Market Access Development Capacity Building Costing (IMAC)								
Professional Fee/Honorarium of designers/food		ghly Technical Consultant				720,000.00	720,000.00	
echnologists						0.000.00	0.000.00	
Notarization Fee		NPSVP				3,600.00	3,600.00	
Accomodation and meals of designers/mechandisers		NPSVP				18,000.00	18,000.00	
TEV/Travelling/Inland Transpo						12,000.00	12,000.00	
Plane Ticket		NPSVP				11,000.00	11,000.00	
Meals & Snacks		NPSVP				64,800.00	64,800.00	
Others Supplies (facemasks, alcohol, bondpaper, computer ink)		NPSVP/ Shopping				14,000.00	14,000.00	
Purchase of Prototypes/Sample Printing of Lables						90,000.00	90,000.00	
Gasoline		NPSVP				18,000.00	18,000.00	
TEV/Travelling						10,800.00	10,800.00	
• Communication		NPSVP				3,000.00	3,000.00	
Hauling / Freight of Prototypes		NPSVP				12,000.00	12,000.00	
Part III: Showcase: Re-evaluation and		***				.2,000.00	.2,000.00	
Recognition								
A. Panubli-on 2022			1	ĺ	1			

Rental - Exhibits and Special Venue Areas	Direct Contracting		160,000.00	160,000.00	
■ Food & Venue for Virtual Shoots	NPSVP		80,000.00	80,000.00	
Risers (hauling, repainting & labor)	NPSVP		15,000.00	15,000.00	
Rental - Booth System (Octanor, system with fascia	NPSVP		250,000.00	250,000.00	
and signages)					
Rental - PA System/LED Wall (5 days duration) ParLED RGBW lighting, ParLED White Amber Lighting, LED Wall	NPSVP		100,000.00	100,000.00	
Rental - Van for guests/logistics	NPSVP		24,000.00	24,000.00	
Professional Fee - Creative Director for Fair and Special Events	Highly Technical Consultant		150,000.00	150,000.00	
■ Notarization	NPSVP		600.00	600.00	
B. Pre-Fair					
Promotion Collaterals (Secretariat Uniforms)	NPSVP		42,000.00	42,000.00	
■ Promotion Collaterals (fascia signages, tarps)	NPSVP		10,000.00	10,000.00	
■ Meals/Snacks (Media Blitz Press Con)	NPSVP		15,000.00	15,000.00	
■ Tokens (Media Blitz Press Con)	NPSVP		10,000.00	10,000.00	
■ Hauling of prototypes/props/products	NPSVP		94,000.00	94,000.00	
■ Eco bags	NPSVP		12,000.00	12,000.00	
B. Fair Proper					
Floral Arrangement / Balloons - materials and services	NPSVP		8,000.00	8,000.00	
Cocktails for Opening Program	NPSVP		18,000.00	18,000.00	
 Supplies/Materials for mounting of special setting/ 	NPSVP		15,000.00	15,000.00	
booth set-up/props					
■ Tokens for Guests/Buyers	NPSVP		15,000.00	15,000.00	
Supplies & Materiala	NPSVP		13,700.00	13,700.00	
Meals for utilities/JOCOs	NPSVP		8,750.00	8,750.00	
■ Professional Fee of models/make-up artist	NPSVP		7,000.00	7,000.00	
Accomodation - Secretariat /MSME	NPSVP		187,200.00	187,200.00	
■ TEV/Travelling			63,000.00	63,000.00	
Accomodation - Designers/Guests	NPSVP		46,800.00	46,800.00	
■ Gasoline	NPSVP		24,500.00	24,500.00	
■ Communication	NPSVP		4,000.00	4,000.00	
Heritage & SME of the Year Award (Virtual)					
■ Plaque	NPSVP		12,000.00	12,000.00	
■ Tokens	NPSVP		18,000.00	18,000.00	
 Meals and Accomodation of Awardees 	NPSVP		24,000.00	24,000.00	
■ Fair Awards - Supplies & Plaques	NPSVP		12,000.00	12,000.00	
■ Tokens for Judges & Fair Awards	NPSVP		10,500.00	10,500.00	
Part IV: Marketing Distribution and Sustaining Market Presence in the Local, Domestic and					
International Markets					
A. Participation to International /National /Regional /Local Fairs (Region)					
Snacks	NPSVP		2,200.00	2,200.00	
	NPSVP		5,000.00	5,000.00	
■ Purchase of Prototypes/Sample Products	NPSVP				
■ Freight/Hauling	INFOVE		6,788.00	6,788.00	
■ Plane Fare			40,000.00	40,000.00	

■ TEV/Travelling			44,000.00	44,000.00	
B. Participation to Propak Asia					
■ Plane Fare			32,000.00	32,000.00	
■ TEV/Travelling			17,412.00	17,412.00	
■ Communication	NPSVP		1,000.00	1,000.00	
■ Insurance & Terminal Fee			2,100.00	2,100.00	
■ Purchase of Sample Products	NPSVP		6,000.00	6,000.00	
C. Fiber Festival/Aklan Product Expo: A Home Lifestyles Exhibit in the New Normal					
(Boracay/Kalibo/Iloilo) - Aklan					
■ Plane Fare			40,000.00	40,000.00	
■ Food of buyers	NPSVP		10,000.00	10,000.00	
■ Room and Accomodation	NPSVP		15,000.00	15,000.00	
■ Props for theme setting (BDTP share)	NPSVP		33,575.00	33,575.00	
■ Snacks	NPSVP		4,500.00	4,500.00	
 Installation & Repainting of Trade Hall Enclosures, Displayers, Theme Setting 	NPSVP		10,000.00	10,000.00	
■ Laundry Service (Piña Wearable Items)	NPSVP		1,000.00	1,000.00	
■ Welcome Billboards	NPSVP		1,500.00	1,500.00	
■ Flower Arrangements & Ribbons	NPSVP		5,000.00	5,000.00	
■ Leis	NPSVP		4,500.00	4,500.00	
■ Professional Fee (Visual Merchandising) - BDTP Share	Highly Technical Consultant		27,000.00	27,000.00	
Professional Fee of Graphic Designer for Promo Collaterals	Highly Technical Consultant		5,000.00	5,000.00	
Printing and Materials for Directory of Exhibitors, Flyers & Streamers	NPSVP		3,000.00	3,000.00	
■ Printing of Photos (for documentation)	NPSVP		3,000.00	3,000.00	
Snacks of Consultants	NPSVP		2,700.00	2,700.00	
Meals of Hugod Staff	NPSVP		8,640.00	8,640.00	
Snacks for the Opening	NPSVP		6,000.00	6,000.00	
Snacks for the Briefing of Exhibitors	NPSVP		4,000.00	4,000.00	
Hauling of Props and Products	NPSVP		5,000.00	5,000.00	
■ Rental of Transpo (BDTP Share)	NPSVP		15,000.00	15,000.00	
■ Gasoline	NPSVP		3,000.00	3,000.00	
■ Tokens	NPSVP		12,500.00	12,500.00	
Office Supplies	Shopping		5,000.00	5,000.00	
Communication	NPSVP		1,000.00	1,000.00	
Professional Fee of Demonstrators	Highly Technical Consultant		3,200.00	3,200.00	
C. Panubli-on Western Visayas Bagsakan Fair (Region)					
Professional Fee of Curator Designer	Highly Technical Consultant		223,800.00	223,800.00	
■ TEV/Travelling			43,200.00	43,200.00	
Accomodation of Secretariat/MSME	NPSVP		129,600.00	129,600.00	
■ Communication	NPSVP		4,000.00	4,000.00	
Accomodation of Designer/Curator/Guests / Secretariat	NPSVP		21,600.00	21,600.00	
 Accomodation of guests 	NPSVP		7,200.00	7,200.00	

Exhibits and special events areas (Robinsons	Direct		127,294.00	127,294.00	
ountain Area and warehouse) rental	Contracting		50,000,00	50 000 00	
Hauling of Products	NPSVP		50,000.00	50,000.00	
Meals during ingress & egress	NPSVP		10,000.00	10,000.00	
Cocktails during the opening	NPSVP		15,000.00	15,000.00	
Meals of guests/DTI staff	NPSVP		14,000.00	14,000.00	
Van rental Region 6 (1 van X 2days (ingress & egress) X P4000/day) BDTP (1 van X P4000 X 6days P24,000)	NPSVP		32,000.00	32,000.00	
Notarization	NPSVP		500.00	500.00	
General Service (utility/Job Order)	NPSVP		3,000.00	3,000.00	
Supplies	Shopping		2,150.00	2,150.00	
Tokens	NPSVP		22,000.00	22,000.00	
Other Supplies	NPSVP		21,400.00	21,400.00	
Gasoline	NPSVP		17,500.00	17,500.00	
). Participation to Panublion Trade Fair/Regional					
rade Fair/ Bagsakan Fair/ Local and National airs (Guimaras)					
TEV/Travelling			4,000.00	4,000.00	
Hauling of Guimaras Products to venue	NPSVP		15,000.00	15,000.00	l
Booth Rental	NPSVP		5,000.00	5,000.00	
Gasoline, Oil & Lubricants	NPSVP		3,500.00	3,500.00	
Other Supplies and Materials	NPSVP		10,000.00	10,000.00	
Packaging Materials & Other Materials	NPSVP		5,000.00	5,000.00	
Purchase of Prototypes and Sample Products for exhibits			15,000.00	15,000.00	
Office Supplies	Shopping		10,000.00	10,000.00	
Food and Tokens & Free Tasting	NPSVP		15,000.00	15,000.00	
Communication (mobile)	NPSVP		2,500.00	2,500.00	
Market Penetration: Participation to Panubli-on Regional Trade Fair (Antique)					
Meals/Snacks	NPSVP		11,000.00	11,000.00	
Van Hire	NPSVP		8,000.00	8,000.00	
TEV/Travelling			4,500.00	4,500.00	
Hauling of Products	NPSVP		2,500.00	2,500.00	
Accomodation	NPSVP		17,000.00	17,000.00	
Supplies	Shopping		2,100.00	2,100.00	
Repainting of Modules/Shelves	NPSVP		3,500.00	3,500.00	
Gasoline	NPSVP		1,000.00	1,000.00	
COTOP Provincial Trade Fair (Negros Occidental)					
Space Rental	NPSVP		72,000.00	72,000.00	
Fabrication of Collapsible Rack	NPSVP		20,000.00	20,000.00	
Communication / Load cards	NPSVP		1,500.00	1,500.00	
Meals	NPSVP		7,875.00	7,875.00	
Hauling of Products and Racks/Shelves/ Glass Cabinets	NPSVP		8,000.00	8,000.00	
Supplies 6. Maintenance and Enhancement of Panubli-on	Shopping		625.00	625.00	

■ Web, iTunes and Google Play Hosting	Highly Techncal Consultant/NPSVP			15,000.00	15,000.00	
• Web & mobile App Maintenance	Highly Techncal Consultant/NPSVP			35,000.00	35,000.00	
H. Maintenance of Existing OTOP Hubs (Aklan, Antique, Iloilo, Negros Occidental) - fabrication of shelves, logo county, signages, repainting and	NPSVP			200,000.00	200,000.00	
upgrading of OTOP Hub Website . Establishment of 1 OTOP Hub (labor and Materials)	NPSVP			150,000.00	150,000.00	
J. OTOP Hub Launching	NEO /E			40,000,00	40.000.00	
• Meals / Snacks	NPSVP			10,000.00	10,000.00	
Floral Arrangements	NPSVP			8,000.00	8,000.00	
Supplies	Shopping			2,000.00	2,000.00	
Communication (mobile)	NPSVP			500.00	500.00	
Tokens	NPSVP			8,500.00	8,500.00	
Hauling/Transportation/Gasoline	NPSVP			3,000.00	3,000.00	
■ TEV/Travelling				2,000.00	2,000.00	
K. Training and Seminars/Meetings						
Upgrading Training on Product Photoshoot for ONG Clients (Antique)						
Professional Fee	Highly Technical Consultant			6,000.00	6,000.00	
Food of Resource Person	NPSVP			1,000.00	1,000.00	
Food & Venue	NPSVP			12,000.00	12,000.00	
Supplies	Shopping			1,170.00	1,170.00	
■ Props	NPSVP			460.00	460.00	
Communication (mobile)	NPSVP			1,300.00	1,300.00	
TEV/Travelling				2,620.00	2,620.00	
Gasoline	NPSVP			750.00	750.00	
Consultative Meeting with OTOPreneurs and OTOP Hub Operator (Antique)						
Food and Venue	NPSVP			19,200.00	19,200.00	
Supplies	Shopping			1,630.00	1,630.00	
Communication (mobile)	NPSVP			350.00	350.00	
TEV/Travelling				1,620.00	1,620.00	
• Gasoline	NPSVP			750.00	750.00	
Seminar/Training on Packaging for WHIC MSMEs (Region)						
Professional Fee	Highly Technical Consultant			10,000.00	10,000.00	
 Communication 	NPSVP			1,800.00	1,800.00	
Meals	NPSVP			28,000.00	28,000.00	
Other Supplies/Materials	NPSVP			12,000.00	12,000.00	
TEV/Travelling (on-site product photoshoot)				1,620.00	1,620.00	
- ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' ' '	NPSVP			4,000.00	4,000.00	
Vehicle Rental	NPSVP			1,000.00	1,000.00	
• Fuel					1,000.00	
• Office Supplies	Shopping NPSVP			1,000.00	•	
Communication	INFOVE	1	1	600.00	600.00	

Professional Fee	Highly Technical Consultant			45,000.00	45,000.00	
Notarization	Consultant NPSVP			300.00	300.00	
Materials & Other Supplies	NPSVP			3,000.00	3,000.00	
Meals & Snacks	NPSVP			9,000.00	9,000.00	
rototype Development Coaching Sessions & Ionitoring (Iloilo)				0,000.00	0,000.00	
TEV/Travelling (on-site coaching sessions)				2,700.00	2,700.00	
Professional Fee	Highly Technical Consultant			5,000.00	5,000.00	
Fuel	NPSVP			2,500.00	2,500.00	
Office Supplies	Shopping			2,000.00	2,000.00	
 Communication 	NPSVP			300.00	300.00	
Meals & Snacks	NPSVP			4,500.00	4,500.00	
Support Staff for ONG Activities	NPSVP			80,000.00	80,000.00	
IPO Registration: Quality Seal for the Pure Abaca and Abaca Silk Fabrics	Agency-to- Agency			30,000.00	30,000.00	
VESTERN VISAYAS PANUBLI-ON BAGSAKAN FAIR 2022	IDD-RO		GAA			
■ Plane Ticket	NPSVP			50,000.00	50,000.00	
Hotel Accomodation	NPSVP			10,800.00	10,800.00	
• Meals	NPSVP			6,000.00	6,000.00	
Welcome Dinner	NPSVP			7,200.00	7,200.00	
				2,500.00	2,500.00	
Token	NPSVP			12,000.00	12,000.00	
Van Rental	INFOVE			12,000.00	12,000.00	
VESTERN VISAYAS PANUBLI-ON BAGSAKAN FAIR 2022	IDD-RO		GAA			
 TEV/Travelling 				8,080.00	8,080.00	
Hazard Duty Pay				2,400.00	2,400.00	
Communication	NPSVP			1,500.00	1,500.00	
Gasoline	NPSVP			2,090.00	2,090.00	
SUPPORT TO HIGH VALUE COCO PRODUCTS (HVCP) INDUSTRY CLUSTER (2ND REALIGNMENT)	IDD-RO		GAA			
Regional Office						
A. Creation and Strengthening of HVCP IC Council						
Meals and snacks	NPSVP			20,000.00	20,000.00	
Professional Fee of Resource Person	Highly Technical Consultant			30,000.00	30,000.00	
B. Drafting of the Localized HVCP Roadmap						
Professional Fee of Resource Person	Highly Technical Consultant			30,000.00	30,000.00	
Meals and snacks	NPSVP			8,998.00	8,998.00	
Aklan Provincial Office						
A. Monitoring, Profiling & Other Miscellaneous Activities for HVCP IC Clients						

■ Supplies	Shopping			3,000.00	3,000.00	
■ Snacks	NPSVP			5,000.00	5,000.00	
■ Gasoline	NPSVP			5,000.00	5,000.00	
B. Market Development Activities for HVCP IC Clients (Promo Collaterals, Trade Fairs, Packaging and Labelling improvement)						
Participation Fee (if any)	Agency-to-Agency/ Direct Contracting			5,000.00	5,000.00	
Purchase of Products for Market Matching and Promotional Activities				10,000.00	10,000.00	
Printing of Product Labels and other collaterals	Shopping			5,000.00	5,000.00	
C. Consultancy Assistance for SAMAKA Altavas re FDA-LTO for VCO (to include labtests and processing fee)						
Laboratory Testing	NPSVP			10,000.00	10,000.00	
Processing Fees	NPSVP			10,000.00	10,000.00	
• TEV/Travelling				5,000.00	5,000.00	
Gasoline D. Pricing and Costing Training	NPSVP			5,000.00	5,000.00	
Meals and snacks	NPSVP			6,000.00	6,000.00	
Training Supplies	Shopping			1,500.00	1,500.00	
Gasoline	NPSVP			1,500.00	1,500.00	
Antique Provincial Office A. Semestral Meetings and Site Visit						
■ Meals and Snacks	NPSVP			15,000.00	15,000.00	
■ Fuel	NPSVP			1,000.00	1,000.00	
■ Supplies	Shopping			1,000.00	1,000.00	
TEV/Travelling B. Upgrading Training on VCO Processing				1,000.00	1,000.00	
Training Materials	NPSVP			12,000.00	12,000.00	
Meals and Snacks	NPSVP			8,000.00	8,000.00	
Professional Fee of Resource Person	Highly Technical Consultant			5,000.00	5,000.00	
Food, transpo and accomodation of Resource Person	NPSVP			2,000.00	2,000.00	
■ TEV/Travelling				1,000.00	1,000.00	
• Fuel	NPSVP			1,000.00	1,000.00	
Communication	NPSVP			250.00	250.00	
C. Skills Upgrading Training in Soap Making	NDO: 7				0.000.55	
Training Materials	NPSVP			6,000.00	6,000.00	
Meals and Snacks	NPSVP			8,000.00	8,000.00	
Professional Fee of Resource Person	Highly Technical Consultant			2,500.00	2,500.00	
Food, transpo and accomodation of Resource Person	NPSVP			1,250.00	1,250.00	

■ TEV/Travelling			1,000.00	1,000.00	
■ Fuel	NPSVP		1,000.00	1,000.00	
Communication	NPSVP		250.00	250.00	
D. Benchmarking on CocoCoir Pot Processing					
■ TEV/Travelling			12,000.00	12,000.00	
Meals and Snacks	NPSVP		9,100.00	9,100.00	
■ Communication	NPSVP		500.00	500.00	
E. Skills Upgrading Training in VCO & Alcohol- based Perfumes, Lotions, and Essential Oil					
■ Training Materials	NPSVP		4,750.00	4,750.00	
Meals and Snacks	NPSVP		12,000.00	12,000.00	
Professional Fee of Resource Person	Highly Technical Consultant		4,000.00	4,000.00	
Food, transpo and accomodation of Resource Person	NPSVP		2,000.00	2,000.00	
■ TEV/Travelling			1,000.00	1,000.00	
■ Fuel	NPSVP		1,000.00	1,000.00	
■ Communication	NPSVP		250.00	250.00	
Capiz Provincial Office A. Organizational Strengthening / On-site Consultancy & Profiling					
Meals/Snacks	NPSVP		9,000.00	9,000.00	
■ TEV/Travelling			720.00	720.00	
■ Communication	NPSVP		300.00	300.00	
■ Hired Van	NPSVP		3,500.00	3,500.00	
Gasoline B. Consultancy Assistance for VCO MSMEs (FDA-LTO Application)	NPSVP		500.00	500.00	
Professional Fee of Consultant	Highly Technical Consultant		15,000.00	15,000.00	
■ Food & Accomodation of Consultant	NPSVP		5,000.00	5,000.00	
Transportation of Consultant			1,000.00	1,000.00	
Meals and Snacks	NPSVP		18,000.00	18,000.00	
Training Supplies and Materials	Shopping/NPSVP		3,000.00	3,000.00	
■ TEV/Travelling			360.00	360.00	
• Gasoline	NPSVP		1,500.00	1,500.00	
Communication and Documentation Communication and Documentation	NPSVP		300.00	300.00	
A. Training on Fiber Craft Production (San Dionisio)					
Professional Fee of Consultant	Highly Technical Consultant		10,000.00	10,000.00	
Meals and Snacks	NPSVP		14,000.00	14,000.00	
Training Materials	NPSVP		1,000.00	1,000.00	
Negros Occidental Provincial Office					
A. Establishment of the Provincial High Value Coconut Products Council (HVCP)					
Meals and Snacks	NPSVP		6,000.00	6,000.00	

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Supplies and Materials	Shopping/NPSVP					995.00	995.00	
Communication and Internet Expense	NPSVP					1,000.00	1,000.00	
B. Technology Transfer of Skills on Coco Coir-								
based Crafts and Souvenirs								
Professional Fee of RP/Trainer	Highly Technical Consultant					8,000.00	8,000.00	
Meals and Snacks	NPSVP					16,000.00	16,000.00	
■ Vehicle Rental	NPSVP					10,000.00	10,000.00	
■ TEV/Travelling						3,872.00	3,872.00	
■ Training Materials	NPSVP					2,425.00	2,425.00	
Office Supplies	Shopping					991.00	991.00	
 Communication 	NPSVP					1,000.00	1,000.00	
D. Monitoring and Profiling of New and Existing MSMEs under the HVCP IC								
■ Vehicle Rental	NPSVP					6,500.00	6,500.00	
■ Communication	NPSVP					500.00	500.00	
■ TEV/Travelling						720.00	720.00	
E. Mid Year Planning								
Meals/Snacks	NPSVP					6,000.00	6,000.00	
	NPSVP					499.00	499.00	
Supplies and Materials Communication	NPSVP					500.00	500.00	
Communication						300.00	300.00	
SUPPORT TO THE IMPLEMENTATION OF CESO IDD-	RO				GAA			
AWE PROGRAM - YEAR 3 (REALIGNMENT)								
Provincial Offices								
■ Communication	NPSVP					1,800.00	1,800.00	
■ Mobile Internet Load	NPSVP					3,000.00	3,000.00	
■ TEV/Travelling						18,000.00	18,000.00	
■ Meals & Snacks	NPSVP					15,000.00	15,000.00	
■ Tokens	NPSVP					6,000.00	6,000.00	
■ Courier Service	NPSVP					6,000.00	6,000.00	
Regional Office								
A. Strategic Planning								
■ Engagement Fee of Facilitator	Highly Technical Consultant					45,000.00	45,000.00	
■ Meals & Snacks	NPSVP					10,900.00	10,900.00	
B. Regional Support Activities								
Accomodation of CESO SACO CR & Staff	NPSVP					13,600.00	13,600.00	
Meals for Meetings	NPSVP					11,000.00	11,000.00	
■ TEV/Travelling						5,400.00	5,400.00	
Accomodation of staff	NPSVP					10,200.00	10,200.00	
■ Dinner with team and secretariat	NPSVP					5,000.00	5,000.00	
■ Van Rental	NPSVP					3,500.00	3,500.00	
■ Communication	NPSVP					500.00	500.00	
■ Van Rental - monitoring	NPSVP					6,000.00	6,000.00	
■ Gasoline	NPSVP					3,000.00	3,000.00	
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■ TEV/Travelling		1	1	I	İ	1	1	4,000.00	4,000.00	1
TEV/Travelling Snacks		NPSVP						3,000.00	3,000.00	
- Stracks		141 041						0,000.00	0,000.00	
2022 SUPPORT TO THE IMPLEMENTATION OF THE SHARED SERVICE FACILITIES PROJECTS IN REGION 6 [1ST AMENDMENT]	IDD-RO						GAA			
A. Procurement/ BAC Activities										
 Contract of Service - Administrative Assistant 								184,102.98	184,102.98	
■ Meals/Snacks		NPSVP						8,090.00	8,090.00	
■ TEV/Travelling								166,901.69	166,901.69	
Notarial Service		NPSVP						27,300.00	27,300.00	
 Office Supplies and Materials 		Shopping/ NPSVP						15,042.00	15,042.00	
■ Gasoline, Oil & Lubricants		NPSVP						42,745.74	42,745.74	
■ Van Rental		NPSVP						4,500.00	4,500.00	
B. RTWG/NTWG for SSF										
■ Honorarium		HighlyTechnical Consulant						3,000.00	3,000.00	
C. Region 6 SSF Summit		Consulant								
 Meals & Snacks (pre-summit meeting) 		NPSVP						8,750.00	8,750.00	
■ Professional Fee of Resource Person		HighlyTechnical						45,000.00	45,000.00	
Meals & Snacks (summit proper)		Consulant NPSVP						81,250.00	81,250.00	
Communication (Mobile)		NPSVP						2,960.00	2,960.00	
Notarial Service		NPSVP						300.00	300.00	
- Notalial Gervice								000.00	000.00	
CONDUCT OF POST-DISASTER NEEDS ASSESSMENT (PDNA) TO AFFECTED AREAS OF TYPHOON ODETTE	IDD-RO						GAA			
■ TEV/Travelling								8,080.00	8,080.00	
■ Hazard Duty Pay								2,400.00	2,400.00	
Communication		NPSVP						1,500.00	1,500.00	
■ Gasoline		NPSVP						2,090.00	2,090.00	
SUPPORT TO THE 2022 PROCESSED FRUITS AND NUTS INDUSTRY CLUSTER (3RD	IDD-RO						GAA			
AMENDMENT)										
Aklan Provincial Office A. FDA-LTO Compliance and Certification Assistance (2 MSMES)										
 Laboratory Analysis 		NPSVP / Agency-to-						26,400.00	26,400.00	
B. Conduct of Training/Workshop (FDA-LTO Documentary Requirements, cGMP preparation, FDA Online Application)		Agency								
■ Meals/Snacks		NPSVP					1	8,000.00	8,000.00	
■ Venue Rental		NPSVP						4,000.00	4,000.00	
 Supplies and Materials 		NPSVP/Shopping						2,500.00	2,500.00	
Communication (Mobile)		NPSVP						1,000.00	1,000.00	
■ Communication (Internet/WiFi)		NPSVP						2,500.00	2,500.00	
■ Gasoline		NPSVP						4,400.00	4,400.00	

C. Organizational Strengthening and Monitoring					
TEV/Travelling			1,000.00	1,000.00	
Snacks	NPSVP		3,000.00	3,000.00	
D. Participation to Trade Fairs: Aklan Product			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,222	
xpo/Panubli-on					
TEV/Travelling			3,700.00	3,700.00	
Hauling (Van Rental)	NPSVP		9,500.00	9,500.00	
. PFN Cluster Midyear and Yearend Assessment			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,222	
nd Planning					
Meals and Snacks	NPSVP		12,000.00	12,000.00	
Supplies and Materials	NPSVP/Shopping		2,000.00	2,000.00	
Communication	NPSVP		1,000.00	1,000.00	
ntique Provincial Office					
. FDA-LTO Compliance and Certification					
ssistance (1 MSME)					
Laboratory Analysis	NPSVP / Agency-to-		16,100.00	16,100.00	
Supplies	Agency Shopping		180.00	180.00	
TEV/Travelling			1,440.00	1,440.00	
Gasoline	NPSVP		500.00	500.00	
Reorgzanitation/ Strengthening of Provincial					
Council					
Meals and Snacks	NPSVP		9,000.00	9,000.00	
Supplies	Shopping		600.00	600.00	
Communication	NPSVP		300.00	300.00	
TEV/Travelling			1,080.00	1,080.00	
Gasoline	NPSVP		500.00	500.00	
. Branding					
IPO Registation	Agency-to-Agency		7,000.00	7,000.00	
Communication	NPSVP		300.00	300.00	
Gasoline	NPSVP		750.00	750.00	
). Year-end Assessment and Planning					
Meals and Snacks	NPSVP		9,000.00	9,000.00	
Supplies	Shopping		350.00	350.00	
Communication	NPSVP		300.00	300.00	
Gasoline	NPSVP		500.00	500.00	
capiz Provincial Office					
a. Conduct of Quarterly Meeting / Site Visits of					
ne Provincial PFN Council and Year-end					
ssessment / Planning					
Meals/Snacks	NPSVP		8,000.00	8,000.00	
Meals and Snacks (year-end assessment)	NPSVP		10,000.00	10,000.00	
Supplies	Shopping		500.00	500.00	
Communication/Documentation Food Safety Training for Food Handlers cum SOP Writeshop	NPSVP		300.00	300.00	
Honorarium of Consultant	Highly Technical		15,000.00	15,000.00	
Honorandiii Or Consultant	Consultant		10,000.00	10,000.00	

■ Meals and Snacks	NPSVP		10,000.00	10,000.00	ı
■ Food and Accomodation of Consultant	NPSVP		5,000.00	5,000.00	ı
■ Transportation of Consultant			1,000.00	1,000.00	ı
■ Supplies	Shopping		500.00	500.00	ı
■ Gasoline	NPSVP		500.00	500.00	ı
■ Communication & Documentation	NPSVP		300.00	300.00	ı
C. Consultancy Services for MSMEs targeted for					ı
FDA-LTO Application (2 MSME for the FDA LTO)					ı
Consultancy Fee	Highly Technical Consultant		15,000.00	15,000.00	l
Transportation of Consultant			1,000.00	1,000.00	l
Food and Accomodation of Consultant	NPSVP		5,000.00	5,000.00	ı
	Shopping		600.00	600.00	ı
Supplies Hired Van	NPSVP		3,500.00	3,500.00	ı
Communication & Documentation	NPSVP		300.00	300.00	ı
Guimaras Provincial Office	, 5vi		300.00	555.55	ı
A. Strengthening the PFN Sector (Monitoring and					ı
Assessment of PFN MSMEs; Onboarding of PFN					ı
MSMEs to Marketing Platforms; Meetings and					ı
Year-end Meeting; Assistance to FDA-LTO					ı
Compliance					ı
■ TEV/Travelling			720.00	720.00	ı
Other Supplies and Materials	NPSVP		2,460.00	2,460.00	ı
 Laboratory Analyses/Testing 	NPSVP / Agency-to- Agency		10,000.00	10,000.00	l
■ Meals & Snacks	NPSVP		5,000.00	5,000.00	ı
■ Gasoline, Oil & Lubricants	NPSVP		900.00	900.00	ı
■ Supplies	NPSVP		2,000.00	2,000.00	ı
B. PFN Guimaras e-Catalogue					ı
■ TEV/Travelling			480.00	480.00	ı
 Other Supplies and Materials 	NPSVP		2,220.00	2,220.00	ı
■ Professional Fee	Highly Technical Consultant		15,000.00	15,000.00	ı
■ Meals/Snacks	NPSVP		1,500.00	1,500.00	ı
Gasoline, Oil & Lubricants Gasoline, Oil & Lubricants	NPSVP		500.00	500.00	ı
Communication	NPSVP		300.00	300.00	ı
Iloilo Provincial Office					ı
A. Facilitation of Application to FDA-LTO					ı
certification with intensive documentary					ı
assistance					ı
■ Laboratory Analyses/Testing	NPSVP / Agency-to- Agency		23,800.00	23,800.00	l
■ Communication	NPSVP		200.00	200.00	ı
B. cGMP and Food Safety Training for Food					ı
Processors Phase 1: Preparation of cGMP and SSOP, Phase 2: HACCP					İ
■ Meals & Snacks	NPSVP		14,000.00	14,000.00	ı
Professional Fee/Honorarium	Highly Technical		12,000.00	12,000.00	ı
	Consultant		,	•	

Communication	NPSVP		100.00	100.00	
Notarial Service	NPSVP		200.00	200.00	
S. Strengthening the PFN Industry Cluster					
Reorganization of Council)					
Meals & Snacks(1st semestral meeting)	NPSVP		7,000.00	7,000.00	
Meals & Snacks(Year-end Meeting)	NPSVP		8,000.00	8,000.00	
D. Localization of the Roadmap					
·	Highly Technical		6,000.00	6,000.00	
Honorarium for Resoure Person	Consultant		0,000.00	0,000.00	
Negros Occidental Provincial Office					
A. FDA-LTO Compliance and Certification Assistance (3 MSMEs)					
Laboratory Analyses/Testing	NPSVP / Agency-to-		40,200.00	40,200.00	
Vehicle Rental	Agency NPSVP		27,000.00	27,000.00	
Supplies and Materials	Shopping		980.00	980.00	
Communication	NPSVP		1,000.00	1,000.00	
TEV/Travelling			4,320.00	4,320.00	
3. Training on Digital Marketing			.,525.00	.,020.00	
Professional Fee	Highly Technical		4,000.00	4,000.00	
Meals and snacks	Consultant NPSVP		6,000.00	6,000.00	
	Shopping		1,000.00	1,000.00	
Supplies and Materials	NPSVP		1,000.00	1,000.00	
Communication C. Reconstiturion of Processed Fruits and Nuts	IN SVF		1,000.00	1,000.00	
Council					
Meals and snacks	NPSVP		6,000.00	6,000.00	
Communication	NPSVP		550.00	550.00	
Supplies and Materials	Shopping		500.00	500.00	
D. Monitoring and Evaluation of MSMEs under the					
FDA-LTO Project both BSMED and Provincial Funded					
	NPSVP		18,000.00	18,000.00	
Vehicle Rental TEV/Travelling	INI SVI		2,880.00	2,880.00	
g .	Shopping		320.00	320.00	
Supplies and Materials	NPSVP		300.00	300.00	
Communication E. Processed Fruits and Nuts Indusdry Cluster	IN SVF		300.00	300.00	
Mid-year and Year-end Planning and Assessment					
, , , , , , , , , , , , , , , , , , ,					
Meals and snacks	NPSVP		12,000.00	12,000.00	
Professional Fee	Highly Technical		4,000.00	4,000.00	
Supplies and Materials	Consultant Shopping		1,500.00	1,500.00	
Communication	NPSVP		1,000.00	1,000.00	
Regional Office			.,555.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
A. Food Finds: Capture the flavors and aroma of					
Nestern Visayas DTI R6 Processd Fruits and Nuts					
eCatalogue					
B () 15	Highly Technical		35,000.00	35,000.00	
Professional Fee	Conquiters				
Meals and snacks	Consultant NPSVP		4,000.00	4,000.00	

Notarial Service	NPSVP			500.00	500.00	
Fraight and Handling	NPSVP			8,000.00	8,000.00	
Communication	Shopping			500.00	500.00	
B. Midyear and Year-end Meeting, Assessment						
and Planning and Other Cluster Related Meetings						
Meals/Snacks	NPSVP			3,000.00	3,000.00	
Communication	NPSVP			600.00	600.00	
Supplies and Materials	Shopping			2,900.00	2,900.00	
C. Cration of the PFN Council						
Food (during meetings)	NPSVP			5,100.00	5,100.00	
D. Attendance to Trainings, Seminars, and						
Conferences TEV/Travelling				34,900.00	34,900.00	
Snacks	NPSVP			7,500.00	7,500.00	
GIIAUNS				7,000.00	7,000.00	
SUPPORT TO EXPORT ACTIVITIES IN REGION VI 1ST REVISION)	IDD-RO		GAA			
A. Capacity Development for Export Account Officers						
Plane Ticket/Airfare of Resource Person				20,000.00	20,000.00	
Accomodation of Resource Person	NPSVP			14,000.00	14,000.00	
Meals and Snacks	NPSVP			9,750.00	9,750.00	
TEV/Travelling				7,200.00	7,200.00	
Accomodation of PO Staff	NPSVP			10,500.00	10,500.00	
Kits (notebook, pen, bag)	Shopping			4,500.00	4,500.00	
· Tokens	NPSVP			3,000.00	3,000.00	
3. Export Development Webinar (half-day)				,,,,,,,	,	
Snacks	NPSVP			18,750.00	18,750.00	
Tokens	NPSVP			5,000.00	5,000.00	
C. Marketing Support				-,	,	
Professional Fee of Lay-out Artist	Highly Technical			25,000.00	25,000.00	
	Consultant NPSVP			F 000 00	5,000.00	
Printing of Promo Collaterals	NPSVP NPSVP			5,000.00 5,000.00	5,000.00	
Investment Briefs Communication	NPSVP			1,800.00	1,800.00	
Postage and Delivery	NPSVP			1,000.00	1,000.00	
• Meals & Snacks	NPSVP			6,000.00	6,000.00	
				,	·	
NEARABLES AND HOMESTYLE INDUSTRY CLUSTER 2022 - 2ND AMENDMENT			GAA			
A. Techno Transfer on Construction of Packaging Materials for Export Products in Partnership with DHL	Aklan PO					
■ Professional Fee	Highly Technical			5,000.00	5,000.00	
Food and Accomodation	Consultant NPSVP			1,500.00	1,500.00	
Meals and Snacks	NPSVP			10,000.00	10,000.00	
■ Venue Rental	NPSVP			3,000.00	3,000.00	
Supplies & Training Materials	Shopping/NPSVP			12,500.00	12,500.00	

Prepaid Load		NPSVP		ĺ	500.00	500.00	
B. Coaching Session and Workshop on Prototype	Aklan PO				113.00	223.00	
Development							
Professional Fee		Highly Technical			8,000.00	8,000.00	
B. W		Consultant NPSVP			15,000.00	15,000.00	
Raw Materials for Prototype Execution							
• Meals and Snacks		NPSVP			8,000.00	8,000.00	
Venue Rental		NPSVP			3,000.00	3,000.00	
• Fuel		NPSVP			2,000.00	2,000.00	
Prepaid Load		NPSVP			500.00	500.00	
C. Product Development	Antique PO						
Meals and Snacks		NPSVP			6,750.00	6,750.00	
Professional Fee		Highly Technical Consultant			12,000.00	12,000.00	
TEV/Travelling					2,080.00	2,080.00	
Supplies		Shopping			760.00	760.00	
Purchase of Prototypes					8,000.00	8,000.00	
Communication		NPSVP			800.00	800.00	
Gasoline		NPSVP			750.00	750.00	
D. Reorgnization / Strengthening of Provincial Council	Antique PO						
Meals and Snacks		NPSVP			11,125.00	11,125.00	
Communication (mobile)		NPSVP			500.00	500.00	
• TEV/Travelling		•			1,080.00	1,080.00	
Supplies		Shopping			1,670.00	1,670.00	
• Gasoline		NPSVP			500.00	500.00	
E. Branding	Antique PO	141 0 11			000.00	000.00	
_	Antique i O	Agency-to-Agency			7,000.00	7,000.00	
PO Registration		Shopping			1,860.00	1,860.00	
Supplies		NPSVP			300.00	300.00	
Communication (mobile)		NPSVP				1,000.00	
Gasoline	Antinua DO	NEOVE			1,000.00	1,000.00	
F. Year-end Assessment and Planning	Antique PO	NPSVP			0.000.00	0.000.00	
• Meals and Snacks					9,000.00 725.00	9,000.00	
Supplies		Shopping				725.00	
Communication (mobile)		NPSVP			350.00	350.00	
Gasoline	0	NPSVP			750.00	750.00	
G. Organizational Strengthening/Firm Level Consultancy	Capiz PO						
Snacks		NPSVP			4,000.00	4,000.00	
Communication		NPSVP			600.00	600.00	
 TEV/Travelling 					1,080.00	1,080.00	
Gasoline		NPSVP			3,600.00	3,600.00	
Hired Van		NPSVP			3,000.00	3,000.00	
Supplies		Shopping			3,850.00	3,850.00	
H. Simple Bookkeeping Seminar	Capiz PO						
Honorarium of Trainer		Highly Technical Consultant			9,600.00	9,600.00	
Meals and Snacks		NPSVP			12,000.00	12,000.00	
Training Materials/Supplies		Shopping/NPSVP			5,000.00	5,000.00	
• Communication		NPSVP	1		300.00	300.00	

Gasoline	NPSVP			1,200.00	1,200.00	
Supplies	Shopping			4,390.00	4,390.00	
. Market Promotion Assistance	Capiz PO					
Hired Van/Hauling of Products	NPSVP			3,000.00	3,000.00	
Meals and Snacks	NPSVP			5,000.00	5,000.00	
Supplies/Props/Materials	Shopping/NPSVP			6,000.00	6,000.00	
Communication	NPSVP			300.00	300.00	
TEV/Travelling				1,080.00	1,080.00	
Gasoline	NPSVP			3,000.00	3,000.00	
J. Skills Training on Handloom Weaving	Capiz PO			1,111	1,111	
Honorarium of Trainer	Highly Technical Consultant			5,400.00	5,400.00	
Transportation of Trainer & Assistant				1,600.00	1,600.00	
Food and Accomodation	NPSVP			4,500.00	4,500.00	
Food of participants	NPSVP			12,000.00	12,000.00	
Training Materials/Supplies	Shopping/NPSVP			2,000.00	2,000.00	
Office Supplies	Shopping			520.00	520.00	
TEV/Travelling				540.00	540.00	
Communication	NPSVP			300.00	300.00	
Gasoline	NPSVP			1,500.00	1,500.00	
C. Skills Training on Innovative Wearables and Homestyle Product Making	Capiz PO					
Honorarium of Trainer	Highly Technical Consultant			9,000.00	9,000.00	
Transportation of Trainer & Assistant				1,000.00	1,000.00	
Food and Accomodation	NPSVP			6,000.00	6,000.00	
Meals and Snacks	NPSVP			12,000.00	12,000.00	
Training Materials/Supplies	Shopping/NPSVP			5,000.00	5,000.00	
Demonstration Materials	NPSVP			1,000.00	1,000.00	
TEV/Travelling				540.00	540.00	
Communication	NPSVP			300.00	300.00	
Gasoline	NPSVP			1,800.00	1,800.00	
Strengthening the WHICSector (Monitoring and	Guimaras PO					
Assessment of WHIC MSMEs; Onboarding of WHIC MSMEs to Marketing Platforms; Meetings and Year-end Meeting)						
TEV/Travelling				900.00	900.00	
Other Supplies & Materials	Shopping/NPSVP			5,000.00	5,000.00	
Meals and Snacks	NPSVP			10,000.00	10,000.00	
Gasoline, Oil and Lubricants	NPSVP			1,500.00	1,500.00	
Communication (mobile, internet)	NPSVP			1,500.00	1,500.00	
Supplies	Shopping			5,000.00	5,000.00	
M. Formulation of WHIC Council; Updating of Gumaras WHICH Directory/E-Catalogue	Guimaras PO					
TEV/Travelling				900.00	900.00	
Other Supplies & Materials	Shopping/NPSVP			5,000.00	5,000.00	
• Meals and Snacks	NPSVP			8,100.00	8,100.00	
General Services/Consultancy	NPSVP/Highly Technical			10,000.00	10,000.00	
	Consultant			2 222 22	3,000,00	
Gasoline, Oil and Lubricants	NPSVP	1	l	2,000.00	2,000.00	

	1	1 1	1	1	1	1	
 Transportation and Delivery 		NPSVP			500.00	500.00	
Communication (mobile, internet)		NPSVP			1,500.00	1,500.00	
Printing and Binding		NPSVP			5,000.00	5,000.00	
■ Supplies		Shopping			10,100.00	10,100.00	
N. Strengthening Activities	Iloilo PO						
■ TEV/Travelling					2,700.00	2,700.00	
■ Fuel		NPSVP			1,000.00	1,000.00	
Office Supplies		Shopping			1,000.00	1,000.00	
■ Communication		NPSVP			300.00	300.00	
Meals and Snacks		NPSVP			24,000.00	24,000.00	
N. Organization of Iloilo Young Designers	lloilo PO				,	,	
■ Fuel		NPSVP			500.00	500.00	
Office Supplies		Shopping			1,000.00	1,000.00	
		NPSVP			500.00	500.00	
Communication		NPSVP					
Meals and Snacks FOR an Standardization of Hablan	lleile DC	INFOVE			12,000.00	12,000.00	
O. FGD on Standadization of Hablon	Iloilo PO	NDC//D			200.00	200.00	
Communication		NPSVP			300.00	300.00	
Professional Fee		Highly Technical Consultant			5,000.00	5,000.00	
Meals and Snacks		NPSVP			10,250.00	10,250.00	
P. Pricing and Costing for CATICMA	lloilo PO				.,	-,	
TEV/Travelling					1,620.00	1,620.00	
•		NPSVP			3,500.00	3,500.00	
Hauling of Materials / Transportation Office Supplies		Shopping			1,500.00	1,500.00	
Office Supplies		NPSVP			300.00	300.00	
Communication							
Notarial Service		NPSVP			300.00	300.00	
 Honorarium of Resource Person 		Highly Technical Consultant			10,000.00	10,000.00	
Training Materials		NPSVP			5,000.00	5,000.00	
Meals and Snacks		NPSVP			8,750.00	8,750.00	
Q. Training-Woekshop on Digitalizing the	lloilo PO				-,	-,	
Operations cum Mandatory Business Registrations and Employees' Benefits of							
WHIC MSMEs					1,620.00	1,620.00	
■ TEV/Travelling		NPSVP			1,000.00	1,000.00	
• Fuel						*	
Office Supplies		Shopping			1,500.00	1,500.00	
Communication		NPSVP			300.00	300.00	
Notarial Service		NPSVP			300.00	300.00	
Honorarium of Resource Person		Highly Technical Consultant			8,000.00	8,000.00	
Other Supplies and Materials		Shopping/NPSVP			5,950.00	5,950.00	
Training Materials & Equipment		NPSVP			2,000.00	2,000.00	
Meals and Snacks		NPSVP			9,000.00	9,000.00	
R. Introduction to Online Payment and Online Delivery	Neg Occ PO						
■ Food and Venue		NPSVP			14,000.00	14,000.00	
■ Tokens for speakers		NPSVP			6,000.00	6,000.00	
Office Supplies		Shopping			2,500.00	2,500.00	
Communication (Prepaid Load)		NPSVP			700.00	700.00	
Communication (Frepaid Load)	1	ı I	I I	i l	. 55.66		

1	,		1	1	1	1		
■ Fuel		NPSVP				600.00	600.00	
S. Training on the Basics of Market Intelligence	Neg Occ PO							
		NPSVP				44,000,00	44,000,00	
Food and Venue		Highly Technical				14,000.00	14,000.00	
 Professional Fee 		Consultant				6,000.00	6,000.00	
Office Supplies		Shopping				2,700.00	2,700.00	
Communication (Prepaid Load)		NPSVP				800.00	800.00	
■ Fuel		NPSVP				500.00	500.00	
T. Strengthening Activities (Consultative	Neg Occ PO							
Meetings with key players of WHIC and profiling)								
■ Meals/Snacks		NPSVP				3,600.00	3,600.00	
■ Food and Venue		NPSVP				11,700.00	11,700.00	
■ Fuel		NPSVP				1,000.00	1,000.00	
■ TEV/Travelling						3,000.00	3,000.00	
■ Communication		NPSVP				1,200.00	1,200.00	
Office Supplies		Shopping				1,500.00	1,500.00	
U. Regional Meetings	IDD-RO							
■ Meals & Snacks		NPSVP				24,000.00	24,000.00	
 Accomodation 		NPSVP				10,000.00	10,000.00	
Other Supplies and Materials		Shopping/NPSVP				14,650.00	14,650.00	
Communication		NPSVP				2,100.00	2,100.00	
V. Training/Seminar for the Pottery Sector	IDD-RO							
■ Professional Fee		Highly Technical				16,000.00	16,000.00	
		Consultant				4 000 00	4 000 00	
■ Inland Transpo		NDOVD				1,000.00	1,000.00	
Plane Ticket		NPSVP				10,000.00	10,000.00	
Notarial Service		NPSVP				500.00	500.00	
 Accomodation 		NPSVP				20,000.00	20,000.00	
■ TEV/Travelling						10,800.00	10,800.00	
■ Meals & Snacks		NPSVP				25,000.00	25,000.00	
■ Communication		NPSVP				1,100.00	1,100.00	
■ Gasoline		NPSVP				2,500.00	2,500.00	
 Supplies and Materials 		Shopping/NPSVP				9,600.00	9,600.00	
W. Training on Autocad/ Photoshop for Designers / WHIC Focals	IDD-RO							
■ Professional Fee		Highly Technical Consultant				10,000.00	10,000.00	
Notarial Service		NPSVP				500.00	500.00	
■ TEV/Travelling						9,000.00	9,000.00	
 Accomodation of Designers/Focals 		NPSVP				20,000.00	20,000.00	
■ Meals & Snacks		NPSVP				19,450.00	19,450.00	
■ Communication		NPSVP				2,100.00	2,100.00	
INTEGRATED SUPPORT TO THE WV COFFEE INDUSTRY [2ND AMENDMENT]					GAA			
A. Monitoring, Profiling & Other Miscellaneous Activities for Coffee Based Clients	Aklan PO							
 Supplies 		Shopping				3,000.00	3,000.00	
· '	•	•	•	•	·		•	

Security Security				i	i	ī				
Mails Sanoiss Conduct of Mild and Year-end Cases Cliquer Albin PO Shopping Sho	TEV/Travelling							,	,	
Conducted Mid and Year-and Cacea Cluster ettings (MI-Year & Year-end Assessment) Provincial	Sasoline							·	·	
Stropping Shopping	/leals/Snacks		NPSVP					5,000.00	5,000.00	
Mesis Canada Mesis		Aklan PO								
Marsis Cracks Marsis Mar	Supplies		Shopping					2,000.00	2,000.00	
American American			NPSVP					8,000.00	8,000.00	
Cascading Training on TOT for Coffee Masters			NPSVP					6,000.00	6,000.00	
Familing Supplies and Materials Market Powers & Shopping NFSVP NPSVP	Aklan PO						•			
Marie & Sharotro State NPSVP N										
NPSVP NAME NPSVP NAME NPSVP NAME NPSVP NAME NPSVP NAME NPSVP NAME NPSVP NAME NPSVP NPS	Training Supplies and Materials	St	hopping/NPSVP					9,000.00	9,000.00	
Market Development Activities for Coffee act Collection Feet on Trade Failr S.000.00 S.000.	Meals & Snacks		NPSVP					18,000.00	18,000.00	
Seed Clients Seed	Gasoline		NPSVP					3,000.00	3,000.00	
Shopping Direct Contracting Shopping Direct Contracting Shopping Direct Contracting Shopping Direct Contracting Shopping Direct Contracting Shopping Direct Contracting Shopping Direct Contracting Shopping Direct Contracting Shopping Direct Contracting Shopping Direct Contracting Shopping Direct Contracting Shopping Direct Contracting Shopping Direct Contracting Shopping Direct Contracting Shopping S		Aklan PO								
Contracting stackaging and Label Design Improvement Contracting stackaging and Label Design Improvement Contracting Shopping/Direct Contracting Shopping/Direct Contracting Shopping/Direct Contracting Shopping/Direct Contracting Shopping/Direct Contracting Shopping Sh	articipation Fee to Trade Fair							5,000.00	5,000.00	
Sackgring and Label Design Improvement Training on Blending / Process Standardization Antique PO	Purchase of Products for Market Marching and							5,000.00	5,000.00	
Training on Blending / Process Standardization Antique PO Professional Fee Profes	omotional Activities		- 1							
Highly Technical Consultant Consultant	ackaging and Label Design Improvement							5,000.00	5,000.00	
Consultant Con	raining on Blending / Process Standardization	Antique PO								
NPSVP Shopping NPSVP Shopping NPSVP Shopping NPSVP Shopping NPSVP Shopping NPSVP Shopping NPSVP Shopping NPSVP Shopping NPSVP Shopping NPSVP Shopping NPSVP Shopping NPSVP Shopping S	ofessional Fee	н						6,000.00	6,000.00	
NPSVP Shopping Shopping Shopping NPSVP NPS	EV/Travelling							1,580.00	1,580.00	
Shopping Shopping	mmunication		NPSVP					600.00	600.00	
Soline Soline Soline Provincial notification of	od		NPSVP					9,000.00	9,000.00	
NPSVP NPSV	pplies		Shopping					750.00	750.00	
Indication Ind			NPSVP					750.00	750.00	
Shopping		Antique PO								
MPSVP			NPSVP					11,250.00	11,250.00	
Immunication NPSVP 500.00 500.00 V/Travelling 1,080.00 1,080.00 1,080.00 soline NPSVP 500.00 500.00 vanding Antique PO NPSVP 6,750.00 6,750.00 vanding NPSVP 3,500.00 3,500.00 3,500.00 value NPSVP 300.00 300.00 300.00 properties NPSVP 750.00 750.00 750.00 properties NPSVP 350.00 350.00 350.00 725.00 properties NPSVP 350.00 350.00 750.00 <td>pplies</td> <td></td> <td>Shopping</td> <td></td> <td></td> <td></td> <td></td> <td>1,670.00</td> <td>1,670.00</td> <td></td>	pplies		Shopping					1,670.00	1,670.00	
V/Travelling soline NPSVP 1,080.00 1,080.00 1,080.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 500.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 3,500.00 3,500.00 300.00 300.00 300.00 300.00 300.00 750.00 750.00 750.00 750.00 725.00 725.00 725.00 725.00 750.00 350.00 350.00 350.00 750.00 <td< td=""><td></td><td></td><td>NPSVP</td><td></td><td></td><td></td><td></td><td>500.00</td><td>500.00</td><td></td></td<>			NPSVP					500.00	500.00	
NPSVP								1,080.00	1,080.00	
randing Antique PO NPSVP 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 6,750.00 3,500.00 3,500.00 3,500.00 3,500.00 3,500.00 300.00 300.00 300.00 300.00 300.00 300.00 750.00 750.00 750.00 750.00 750.00 9,000.00 9,000.00 9,000.00 9,000.00 9,000.00 9,000.00 9,000.00 725.00 725.00 725.00 350.00 350.00 350.00 750.00	•		NPSVP					500.00	500.00	
D Registration		Antique PO								
Agency-to-Agency Spond S	od and Venue		NPSVP					6,750.00	6,750.00	
NPSVP		Ag	gency-to-Agency					3,500.00	3,500.00	
Antique PO	S		NPSVP					300.00	300.00	
Year-end Assessment and Planning Antique PO NPSVP 9,000.00 9,000.00 9,000.00 9,000.00 9,000.00 725.00 725.00 725.00 725.00 725.00 725.00 750.00			NPSVP					750.00	750.00	
ood and Venue NPSVP 9,000.00 9,000.00 upplies Shopping 725.00 725.00 ommunication (mobile) NPSVP 350.00 350.00 asoline NPSVP 750.00 750.00		Antique PO								
upplies Shopping ommunication (mobile) 725.00 ossoline NPSVP 350.00 750.00 750.00		·	NPSVP					9,000.00	9,000.00	
Ommunication (mobile) asoline NPSVP 350.00 350.00 750.00 NPSVP 750.00 750.00			Shopping					725.00	725.00	
asoline NPSVP 750.00 750.00									350.00	
nsultancy & Profiling / IC Meetings	Organizational Strengthening/On-site	Capiz PO						2000		
	Meals and Snacks		NPSVP					24,000.00	24,000.00	
	FEV/Travelling									

i	1		1	1	1		1	1	1
 Gasoline 		NPSVP				440.00	440.00		
Communication		NPSVP				200.00	200.00		
I. Orientation on cGMP/GAP/Pest and Diseases Mgt for Cacao/Coffee	Capiz PO								
Honorarium of Resource Person		Highly Technical Consultant				3,000.00	3,000.00		
 Food and Accommodation of RP 		NPSVP				2,500.00	2,500.00		
Meals and Snacks		NPSVP				5,000.00	5,000.00		
TEV/Travelling						1,500.00	1,500.00		
Training Materials		NPSVP				1,500.00	1,500.00		
 Covid Hygiene Kit 		NPSVP				1,000.00	1,000.00		
 Communication 		NPSVP				500.00	500.00		
J. Organizational Meeting/PMEs	Capiz PO								
Honorarium of Resource Person		Highly Technical Consultant				3,000.00	3,000.00		
 Food and Accomodation of RP 		NPSVP				2,500.00	2,500.00		
Meals and Snacks		NPSVP				5,000.00	5,000.00		
■ TEV/Travelling						1,500.00	1,500.00		
Training Materials		NPSVP				1,500.00	1,500.00		
Covid Hygiene Kit		NPSVP				1,000.00	1,000.00		
Communication		NPSVP				500.00	500.00		
K. Capability Training on Industry Council Management	Capiz PO								
Honorarium of Resource Person		Highly Technical Consultant				3,000.00	3,000.00		
 Meals and Snacks 		NPSVP				5,000.00	5,000.00		
Training Materials		NPSVP				1,500.00	1,500.00		
 Communication 		NPSVP				500.00	500.00		
L. Profiling, Monitoring, & Other Miscellaneous Activities for Coffee-based Clients	Guimaras PO								
■ TEV/Travelling						1,080.00	1,080.00		
Gasoline		NPSVP				1,500.00	1,500.00		
Communication		NPSVP				300.00	300.00		
M. Meetings	Guimaras PO								
■ TEV/Travelling						720.00	720.00		
■ Gasoline		NPSVP				2,000.00	2,000.00		
■ Snacks		NPSVP				8,000.00	8,000.00		
N. Learning Session on Coffee Farming, Rehabilitation and Post Harvest Handling in	Guimaras PO								
Collaboration with DA		NDO//D				2 222 22	2 222 22		
■ Food and Venue		NPSVP				9,000.00	9,000.00		
■ Token		NPSVP				1,000.00	1,000.00		
O. Good Agricultural Practices for Coffee- Cascading of Learning by Coffee Trainors	Iloilo PO								
Meals and Snacks		NPSVP				18,000.00	18,000.00		
Training Materials		NPSVP				2,000.00	2,000.00		
Van Rental		NPSVP				11,400.00	11,400.00		
P. Coffee Council Semestral Meetings	Iloilo PO								
Supplies		Shopping				3,000.00	3,000.00		
 Collaterals for Iloilo Coffee Stakeholders 		NPSVP				12,500.00	12,500.00		
Q. Re-organizing of Coffee Council	Iloilo PO								1
•	•	•	•	•	•			•	•

1			1	1	1	1 1			1	,
■ Food and Venue		NPSVP					12,000.00	12,000.00		l
R. Upgrading of Profiles for Coffee Stakeholders	lloilo PO									l
- TEV/Travalling							2,000.00	2,000.00		l
■ TEV/Travelling		NPSVP					1,200.00	1,200.00		l
Communication		Shopping					1,400.00	1,400.00		l
Office Supplies S. Strengthening of Coffee IC	Neg Occ PO	Shopping					1,400.00	1,400.00		l
	Neg Occ FO	NPSVP					13,500.00	13,500.00		l
• Meals							780.00	780.00		l
• Supplies		Shopping NPSVP					600.00	600.00		l
Communication	Neg Occ PO	NESVE					600.00	600.00		l
T. Barista 101 (Batch 3)	Neg Occ FO	Highly Technical					8,000.00	8,000.00		l
Honorarium of Resource Person		Consultant					8,000.00	8,000.00		l
■ Meals		NPSVP					7,500.00	7,500.00		l
■ Training Materials		NPSVP					4,000.00	4,000.00		l
 Venue rental and Equipment 		NPSVP					5,000.00	5,000.00		l
■ Supplies		Shopping					1,000.00	1,000.00		
Gasoline		NPSVP					1,000.00	1,000.00		l
Communication		NPSVP					500.00	500.00		
U. Monitoring of Existing MSMEs assisted and	Neg Occ PO							-		l
Profiling of Potential New Coffee Based Clients										l
										l
■ Snacks		NPSVP					4,500.00	4,500.00		l
■ TEV/Travelling							2,880.00	2,880.00		l
■ Vehicle Rental		NPSVP					7,000.00	7,000.00		l
■ Supplies		Shopping					1,220.00	1,220.00		l
■ Gasoline		NPSVP					2,000.00	2,000.00		l
 Communication 		NPSVP					400.00	400.00		l
V. Training on Post Harvest Processing/Coffee	Neg Occ PO							-		l
Grading & Classification										l
 Honorarium of Resource Person 		Highly Technical					5,000.00	5,000.00		l
l		Consultant NPSVP					7,500.00	7,500.00		l
• Meals							·	·		l
Training Materials		NPSVP					2,000.00	2,000.00		l
■ TEV/Travelling		NDOV/D					720.00	720.00		l
■ Vehicle Rental		NPSVP					2,500.00	2,500.00		
• Gasoline		NPSVP					800.00	800.00		
• Communication	100.00	NPSVP					300.00	300.00		l
W. Strengthening of the Regional Coffee Council	IDD-RO									
- Accompadation		NPSVP					8,400.00	8,400.00		
Accomodation		INIOVE					6,840.00	6,840.00		
TEV/Travelling Y. Training of Trainers for Coffee	IDD-RO						0,040.00	0,040.00		
X. Training of Trainers for Coffee	יסט-מטו	NPSVP					45,000.00	45,000.00		l
Meals TEN/Tennelling		INFOVE					34,200.00	45,000.00 34,200.00		
* TEV/Travelling	IDD-RO						34,200.00	34,200.00		
Y. Support to the Philippine Coffee Quality Competition 2022	א-טטו-אט									
Meals & Snacks		NPSVP					5,000.00	5,000.00		l
		NPSVP					3,110.00	3,110.00		l
 Hauling and Freight Z. CoCaNut Summit cum Investment Forum 	IDD-RO	1 5.11					3,110.00	3,110.00		
Courter Cummit Cam Investment Forum		l	I	J	I	ı l				ı

Poloshirt		NPSVP			21,000.00	21,000.00	1
okens		NPSVP			7,000.00	7,000.00	
Canvass Bags		NPSVP			40,000.00	40,000.00	
Hauling		NPSVP			5,000.00	5,000.00	
Communication		NPSVP			1,000.00	1,000.00	
Purchase of Coffee & Cacao Product Samples		Shopping			15,000.00	15,000.00	
CoCaNut Product Kits		NPSVP			40,000.00	40,000.00	
Professional Fee of Event Organizer		NPSVP/Highly			20,000.00	20,000.00	
Professional Fee of Event Organizer		Technical			20,000.00	20,000.00	
EVITALIZINO DEGIONAL COMPETITIVENEGO	IDD DO	Consultant					
EVITALIZING REGIONAL COMPETITIVENESS ND AMENDMENT)	IDD-RO			GAA			
•							
. CMCI Awards		NPSVP			132,000.00	132,000.00	
Plaques		NPSVP			108,000.00	108,000.00	
Meals		NPSVP			48,000.00	48,000.00	
Tokens for Awardees		NPSVP			3,000.00	3,000.00	
Printing of Tarpaulin		NPSVP				· ·	
Eco Bags		NPSVP NPSVP			10,000.00	10,000.00	
Collaterals					20,000.00	20,000.00	
Video & Photo coverage		NPSVP			35,000.00	35,000.00	
TEV/Travelling					18,000.00	18,000.00	
Tokens for Resource Speaker		NPSVP			3,000.00	3,000.00	
Freight		NPSVP			5,700.00	5,700.00	
Communication (mobile)		NPSVP			500.00	500.00	
Gasoline		NPSVP			1,000.00	1,000.00	
Enhancing LGUs Technical Competitiveness					,	,	
n CMCI Survey							
Collaterals		NPSVP			75,000.00	75,000.00	
. Consultative Meetings with Key Industry							
layers		NIDOV/D			00 000 00	00 000 00	
Meals		NPSVP			32,000.00	32,000.00	
Support to the Creation of the 7 lcs AVP		NPSVP			18,000.00	10 000 00	
Meals		INFOVE				18,000.00	
TEV/Travelling					12,600.00	12,600.00	
Gasoline		NPSVP			14,000.00	14,000.00	
Vehicle Rental Suppor tot the MIGEDC Forum		NPSVP			15,000.00	15,000.00	
Plane Fare		NPSVP			10,000.00	10,000.00	
Strategic Investment Priority Plan (SIPP) oadshow							
Meals		NPSVP			12,000.00	12,000.00	
. Capability Building Training (CBT for DTI IP fficers)					,	,	
Accomodation		NPSVP			24,000.00	24,000.00	
Plane Ticket		NPSVP			48,000.00	48,000.00	
TEV/Travelling					14,416.00	14,416.00	
RACING THE VITALITY OF WV CACAO IDUSTRY (2ND AMENDMENT)	IDD-RO			GAA			

AKLAN PROVINCE			1		
Monitoring, Profiling & Other Miscellaneous					
Supplies	Shopping		3,000.00	3,000.00	
TEV of staff	Chopping		2,000.00	2,000.00	
	NPSVP		5,000.00	5,000.00	
Gasoline	NPSVP			*	
Meals/Snacks	NESVE		5,000.00	5,000.00	
3. Conduct of Mid & Year-end Cacao Cluster					
Meetings	Shopping		2,000.00	2,000.00	
Supplies	NPSVP		8,000.00	8,000.00	
• Meals and Snacks				*	
Venue Rental	NPSVP		6,000.00	6,000.00	
C. Skills Training on Cacao Processing Chocolate Making)					
Training Supplies	Shopping		1,000.00	1,000.00	
Mellanger Rental	NPSVP		2,000.00	2,000.00	
Training Materials	NPSVP		5,000.00	5,000.00	
Ingredient (Tablea)	NPSVP		1,000.00	1,000.00	
Venue Rental	NPSVP		5,000.00	5,000.00	
Meals and Snacks	NPSVP		6,000.00	6,000.00	
Honorarium of Trainer	Highly Technical		2,000.00	2,000.00	
Gasoline	Consultant NPSVP		1,000.00	1,000.00	
D. Market Development Activities for Cacao-			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Participation to Trade Fairs	Direct Contracting/Agen cy-to-Agency		5,000.00	5,000.00	
Purchase of products for Market Matching and Promotional Activities	Shopping		5,000.00	5,000.00	
Printing of Product labels and other collaterals	NPSVP		5,000.00	5,000.00	
A. Training on Nursery Establishment collaboration with DA)					
Food and Venue	NPSVP		11,250.00	11,250.00	
Supplies	Shopping		1,320.00	1,320.00	
Communication	NPSVP		350.00	350.00	
TEV/Travelling			1,080.00	1,080.00	
Gasoline	NPSVP		500.00	500.00	
3. Reorganization/Strengthening of Provincial Council					
Food and Venue	NPSVP		11,250.00	11,250.00	
Supplies	Shopping		1,670.00	1,670.00	
Communication (mobile)	NPSVP		500.00	500.00	
TEV/Travelling			1,080.00	1,080.00	
Gasoline	NPSVP		500.00	500.00	
C. Dissemination of Market Information	5				
■ TEV/Travelling			2,700.00	2,700.00	
Communication (mobile)	NPSVP		500.00	500.00	
■ Gasoline	NPSVP		1,000.00	1,000.00	

D. Capacitation of Cooperator of SSF on Cacao	1 1				
hru policy formation					
Meals and Snacks	NPSVP		7,600.00	7,600.00	
Communication (mobile)	NPSVP		300.00	300.00	
EV/Travelling			1,080.00	1,080.00	
Gasoline	NPSVP		750.00	750.00	
upplies	Shopping		270.00	270.00	
rear-end Assessment and Planning	Gnopping		270.00	270.00	
_	NPSVP		9,000.00	9,000.00	
Meals and Snacks				*	
Supplies	Shopping		1,260.00	1,260.00	
Communication (mobile)	NPSVP		500.00	500.00	
Gasoline	NPSVP		1,000.00	1,000.00	
APIZ PROVINCE					
Organizational Strengthening / On-site Isultancy & Profiling / IC Meetings					
eals and Snacks	NPSVP		14,000.00	14,000.00	
EV/Travelling			360.00	360.00	
asoline	NPSVP		440.00	440.00	
ommunication	NPSVP		200.00	200.00	
Cacao Product Development					
onorarium	Highly Technical		30,000.00	30,000.00	
onoranam	Consultancy				
ccomodation of Resource Person	NPSVP		5,000.00	5,000.00	
eals and Snacks	NPSVP		12,500.00	12,500.00	
V/Travelling			13,000.00	13,000.00	
aining Materials	NPSVP		3,000.00	3,000.00	
ovid Hygiene Kit	NPSVP		1,000.00	1,000.00	
Communication	NPSVP		500.00	500.00	
IMARAS PROVINCE					
Profiling, Monitoring & Other Miscellaneous					
ivities for Cacao-based Clients					
EV/Travelling			1,440.00	1,440.00	
asoline	NPSVP		2,000.00	2,000.00	
ommunication (cellcard)	NPSVP		500.00	500.00	
Meetings					
EV/Travelling			1,440.00	1,440.00	
Gasoline	NPSVP		2,000.00	2,000.00	
inacks	NPSVP		8,000.00	8,000.00	
	Shopping		2,200.00	2,200.00	
upplies Learning Session on Cacao Farming,	Chiopping		2,200.00	2,200.00	
Learning Session on Cacao Farming, Phabilitation and Post-Harvest Handling in					
laboration with DA	NIDOV (D		44.050.00	44.050.00	
ood and Venue	NPSVP		11,250.00	11,250.00	
oken	NPSVP		1,000.00	1,000.00	
Benchmarking to Successful Cacao Industry					
arm & processing)	NDC) (D		0.000.00	0.000.00	
lired Van	NPSVP		6,000.00	6,000.00	
Year-end Assessment and Planning	112012				
eals and Snacks	NPSVP		7,000.00	7,000.00	
Supplies	Shopping		2,000.00	2,000.00	

ILOILO PROVINCE					
. Strengthening of Cacao Iloilo Council					
Meals and Snacks	NPSVP		35,000.00	35,000.00	
B. Fermentation Drying and Bean Grading					
■ TEV/Travelling			2,880.00	2,880.00	
Meals and Snacks	NPSVP		36,000.00	36,000.00	
■ Supplies	Shopping		5,000.00	5,000.00	
■ Vehicle Rental	NPSVP		18,000.00	18,000.00	
■ Promo Collaterals	NPSVP		3,480.00	3,480.00	
■ Tokens	NPSVP		4,000.00	4,000.00	
C. Participation to Fairs			,	,	
Purchase of Products	Shopping		2,500.00	2,500.00	
Participation Fee	Direct		10,000.00	10,000.00	
rantopation ree	Contracting/Agency- to-Agency		10,000.00	10,000.00	
NEGROS OCCIDENTAL PROVINCE					
A. Strengthening of Cacao Industry Cluster					
Meals and Snacks (for meetings)	NPSVP		7,500.00	7,500.00	
Meals and Snacks (for year-end planning)	NPSVP		7,500.00	7,500.00	
Supplies	Shopping		680.00	680.00	
Gasoline	NPSVP		500.00	500.00	
Communication	NPSVP		300.00	300.00	
B. Fine Chocolate Making and Other Cacao-based					
Products					
Honorarium of Facilitator	Highly Technical		6,000.00	6,000.00	
	Consultant NPSVP		F 000 00	5 000 00	
Training Materials			5,000.00	5,000.00	
Equipment and Venue Rental	NPSVP		3,000.00	3,000.00	
Meals and Snacks	NPSVP		7,500.00	7,500.00	
Supplies	Shopping		500.00	500.00	
Gasoline	NPSVP		500.00	500.00	
Communication	NPSVP		500.00	500.00	
C. Monitoring of Existing MSMEs assisted and Profiling of potential new cacao-bsed clients (includes meeting with Cacao Farmers Assn)					
• Meals/Snacks	NPSVP		4,500.00	4,500.00	
TEV/Travelling			2,880.00	2,880.00	
Vehicle Rental	NPSVP		7,000.00	7,000.00	
	Shopping		2,020.00	2,020.00	
Supplies Coopling	NPSVP		2,000.00	2,020.00	
Gasoline	NPSVP		600.00	600.00	
Communication D. Training on Post Harvest Processing (Proper	INFOVE		600.00	000.00	
darvesting, Drying & Fermentation Training)					
Honorarium of Resource Person	Highly Technical Consultant		6,000.00	6,000.00	
Meals/Snacks	NPSVP		7,500.00	7,500.00	
Training Materials	NPSVP		4,000.00	4,000.00	ļ
■ Venue & Equipment Rental	NPSVP		4,000.00	4,000.00	
■ Food & Accomodation of RP	NPSVP		2,000.00	2,000.00	
■ TEV/Travelling			2,000.00	2,000.00	

Vehicle Rental	NPSVP		1		3,500.00	3,500.00	Ī
Supplies	Shopping				1,000.00	1,000.00	
Gasoline	NPSVP				1,600.00	1,600.00	
Communication	NPSVP				400.00	400.00	
REGIONAL OFFICE					100.00		
A. Strengthening of the Cacao Council							
Meals/Snacks	NPSVP				24,000.00	24,000.00	
Accomodation	NPSVP				8,400.00	8,400.00	
TEV/Travelling					6,840.00	6,840.00	
3. CoCa: The Regional Coffee and Cacao Competition					0,010.00	0,010.00	
Meals/Snacks	NPSVP				20,000.00	20,000.00	
Honorarium of Cacao Screening Team	Highly Technical Consultant				9,000.00	9,000.00	
Polo Shirts	NPSVP				17,500.00	17,500.00	
Tokens	NPSVP				8,000.00	8,000.00	
TEV/Travelling	NPSVP				8,640.00	8,640.00	
Supplies	Shopping				7,520.00	7,520.00	
Hauling and Freight	NPSVP				3,780.00	3,780.00	
c. CoCa Year-end Assessment and 2023 Planning	141 041				5,700.00	3,700.00	
. 5554 Tear-cha Assessment and 2025 Fidining							
Meals/Snacks	NPSVP				14,000.00	14,000.00	
TEV/Travelling					22,800.00	22,800.00	
). Visayas island Consultative Congress							
Meals	NPSVP				7,000.00	7,000.00	
TEV/Travelling E. Philippine Cacao Congress					720.00	720.00	
Plane Fare					30,000.00	30,000.00	
Accomodation	NPSVP				15,300.00	15,300.00	
TEV/Travelling CoCaNut Summit cum Investment Forum					8,640.00	8,640.00	
Plane Fare					12,060.00	12,060.00	
SUPPORT TO BAMBOO INDUSTRY CLUSTER - TH AMENDMENT	IDD-RO			GAA			
Regional Activity							
World Bamboo Activities							
Tarpaulin Printing . Bamboo Planting Activities	NPSVP				5,973.00	5,973.00	
Vehicle rental	NPSVP				31,900.00	31,900.00	
Meals	NPSVP				44,028.00	44,028.00	
Propagules (planting materials/hauling)	NPSVP				15,000.00	15,000.00	
Labor	NPSVP				2,880.00	2,880.00	
TEV/Travelling					4,540.00	4,540.00	
Gasoline	NPSVP				5,500.00	5,500.00	
C. Regional Bamboo Industry Review, Assessment and Strategic Planning	INI GVI				3,300.00	5,500.00	
Professional Fee	Highly Technical Consultancy				64,000.00	64,000.00	
Plane Fare					5,705.00	5,705.00	

Meals	NPSVP				72,000.00	72,000.00		
 Accomodation 	NPSVP				46,400.00	46,400.00		
■ TEV/Travelling	NPSVP				22,624.00	22,624.00		
■ T-Shirts	NPSVP				28,600.00	28,600.00		
■ Note Pads	NPSVP				7,250.00	7,250.00		
■ Gasoline	NPSVP				1,200.00	1,200.00		
■ Supplies	NPSVP				6,418.50	6,418.50		
D. Regional Bamboo Cluster AVP								
■ Van Hire	NPSVP				30,000.00	30,000.00		
■ TEV/Travelling	NPSVP				13,000.00	13,000.00		
■ Food & Accomodation	NPSVP				20,000.00	20,000.00		
■ Fuel/Gasoline	NPSVP				7,120.00	7,120.00		
E. Support to MSMEs on Bamboo Trade								
Promotion during the conduct of Panubli-on Trade Fair								
■ Food and Accomodation	NPSVP				16,353.00	16,353.00		
■ Hauling of Products	Direct				15,000.00	15,000.00		
	Contracting							
■ Prof Fee of Visual Merhandising Consultant	NPSVP				20,000.00	20,000.00		
Hiring of merchandiser	NPSVP				2,500.00	2,500.00		
 Communication 	NPSVP				580.00	580.00		
F. Fresh Finds Expo								
Participation Fee					10,000.00	10,000.00		
Hauling Services	NPSVP				10,000.00	10,000.00		
 Accomodation 	NPSVP				8,800.00	8,800.00		
■ Transportation					600.00	600.00		
Meals/Snacks	NPSVP				7,000.00	7,000.00		
 Communication 	NPSVP				1,000.00	1,000.00		
Hiring of Merchandiser	Direct Contracting				4,000.00	4,000.00		
■ Fuel / Gasoline	NPSVP				2,000.00	2,000.00		
■ Purchase of Prototypes	Direct Contracting				7,700.00	7,700.00		
Notarial Service	NPSVP				2,000.00	2,000.00		
■ Communication	NPSVP				1,000.00	1,000.00		
■ Supplies	Shopping				5,250.00	5,250.00		
G. Attendance to the National Trade Fair in Metro	5					·		
Manila								
■ Plane Fare					16,671.00	16,671.00		
■ Food and Accomodation	NPSVP				10,335.00	10,335.00		
■ TEV/Travelling					3,294.50	3,294.50		
■ Vehicle Hire	NPSVP				6,800.00	6,800.00		
H. Year-End Meeting								
■ IEC Materials	NPSVP				9,597.00	9,597.00		
■ Supplies	Shopping				4,601.00	4,601.00		
■ Meals/Snacks	NPSVP				5,250.00	5,250.00		
Aklan Province								
A. Upgrading Skill Training on Bamboo Homestyle/Furniture Production								
Meals/Snacks	NPSVP				7,000.00	7,000.00		
■ Training Supplies & Materials	NPSVP				2,000.00	2,000.00		
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totarial Service arpaulin Business Enabling Seminar Workshop for mboo-based Community in Ibajay Ieals & Snacks oken for Resource Person immunication upplies EV/Travelling arpaulin Meetings and year-end Assessment Planning tivities Ieals & Snacks Ienue Rental Ienum Rental Ienu	1,000.00 1,000.00 7,000.00	1,000.00 1,000.00
Business Enabling Seminar Workshop for mboo-based Community in Ibajay Ideals & Snacks Oken for Resource Person Ommunication Upplies EV/Travelling Ideals & Snacks Okening EV/Travelling Ideals & Snacks Ide		1,000.00
Business Enabling Seminar Workshop for mboo-based Community in Ibajay Ideals & Snacks oken for Resource Person outpolies of the province of t	7,000.00	
oken for Resource Person ownmunication upplies EV/Travelling arpaulin iasoline Meetings and year-end Assessment Planning tivities deals & Snacks enue Rental communication upplies EV/Travelling arpaulin iomnunication upplies EV/Travelling arpaulin iasoline tivities NPSVP NPSVP NPSVP NPSVP Shopping EV/Travelling arpaulin iasoline tique Province Participation to Regional/Provincial Fairs an Hire EV/Travelling ccomodation deals & Snacks ommunication upplies Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping	7,000.00	
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EV/Travelling arpaulin APSVP Assoline Meetings and year-end Assessment Planning tivities Meals & Snacks Menue Rental ApsVP Applies Mommunication Applies Mommunication Applies Mommunication Applies Mommunication Applies Mommunication Applies Mommunication Applies Mommunication Applies Mommunication Applies Mommunication Applies Mommunication Applies Mommunication Applies Mommunication Applies Mommunication Applies Mommunication Applies Mommunication Applies Mommunication Applies Mommunication Applies Mommunication Applies Strengthening / Capacity Building of the	1,000.00	1,000.00
EV/Travelling arpaulin APSVP Basoline Meetings and year-end Assessment Planning tivities Meals & Snacks Menue Rental Communication ApsVP Shopping EV/Travelling Arpaulin ApsVP Basoline Argaulin ApsVP Articipation to Regional/Provincial Fairs Aran Hire EV/Travelling Commodation MPSVP EV/Travelling Argaulin ApsVP ApsVP Articipation to Regional/Provincial Fairs Aran Hire ApsVP EV/Travelling ApsVP	6,000.00	6,000.00
arpaulin arpaulin Meetings and year-end Assessment Planning tivities Meals & Snacks Menue Rental Mesve Mommunication Mupplies EV/Travelling Arpaulin Mesve Participation to Regional/Provincial Fairs In Hire EV/Travelling Commodation Meals & Snacks MPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Sommunication MPSVP NPSVP Sommunication MPSVP NPSVP Sommunication MPSVP NPSVP Sommunication MPSVP NPSVP Shopping Strengthening / Capacity Building of the	1,000.00	1,000.00
Meetings and year-end Assessment Planning tivities Meals & Snacks Meals & Snacks Menue Rental MesvP Mommunication MesvP Mommunication MesvP Mommunication MesvP Mommunication MesvP Mommunication MesvP Mommunication MesvP Mommunication MesvP	1,000.00	1,000.00
Meetings and year-end Assessment Planning tivities Meals & Snacks Meals & Snacks Menue Rental MesvP Mommunication MesvP Mommunication MesvP Mommunication MesvP Mommunication MesvP Mommunication MesvP Mommunication MesvP MesvP MesvP MesvP MesvP MesvP MesvP MesvP MesvP MesvP MesvP MesvP MesvP MesvP MesvP MesvP MesvP Mess & Snacks MesvP MesvP Mess & Snacks MesvP MesvP MesvP Mess & Snacks MesvP M	1,000.00	1,000.00
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informmunication INPSVP Shopping EV/Travelling arpaulin APSVP Array Povince Participation to Regional/Provincial Fairs In Hire EV/Travelling ccomodation APSVP Ideals & Snacks In Mesure	7,500.00	7,500.00
upplies EV/Travelling arpaulin ApsVP Assoline tique Province Participation to Regional/Provincial Fairs an Hire EV/Travelling ccomodation ApsVP ApsV	8,000.00	8,000.00
EV/Travelling arpaulin APSVP biasoline tique Province Participation to Regional/Provincial Fairs an Hire EV/Travelling ccomodation Aleals & Snacks communication upplies Strengthening / Capacity Building of the	500.00	500.00
arpaulin arpaulin bissoline tique Province Participation to Regional/Provincial Fairs an Hire EV/Travelling ccomodation leals & Snacks communication upplies Strengthening / Capacity Building of the	1,000.00	1,000.00
NPSVP tique Province Participation to Regional/Provincial Fairs an Hire EV/Travelling ccomodation NPSVP leals & Snacks NPSVP communication upplies Strengthening / Capacity Building of the	1,500.00	1,500.00
tique Province Participation to Regional/Provincial Fairs an Hire EV/Travelling ccomodation MPSVP deals & Snacks communication upplies Strengthening / Capacity Building of the	1,000.00	1,000.00
Participation to Regional/Provincial Fairs an Hire EV/Travelling ccomodation leals & Snacks communication upplies Strengthening / Capacity Building of the	500.00	500.00
an Hire NPSVP EV/Travelling ccomodation NPSVP leals & Snacks NPSVP communication NPSVP upplies Strengthening / Capacity Building of the		
EV/Travelling ccomodation leals & Snacks NPSVP communication upplies Strengthening / Capacity Building of the		
ccomodation NPSVP Meals & Snacks NPSVP communication NPSVP upplies Shopping Strengthening / Capacity Building of the	8,000.00	8,000.00
Meals & Snacks deministration deministration MPSVP MPSVP Shopping Strengthening / Capacity Building of the	3,000.00	3,000.00
NPSVP shopping Strengthening / Capacity Building of the	12,000.00	12,000.00
upplies Shopping Strengthening / Capacity Building of the	5,400.00	5,400.00
Strengthening / Capacity Building of the	500.00	500.00
	4,000.00	4,000.00
mboo Council, Quarterly Meetings and Year- d Assessment/Planning		
leals & Snacks NPSVP	36,000.00	36,000.00
communication NPSVP	500.00	500.00
upplies Shopping	585.00	585.00
Skills Training on Weaving and Bamboo oducts Making (San Remegio, Antique)		
Ionorarium of Resource Person Highly Technical Consultancy	9,000.00	9,000.00
leals & Snacks	20,250.00	20,250.00
upplies Shopping	1,000.00	1,000.00
EV/Travelling	6,000.00	6,000.00
raining Materials NPSVP	9,500.00	9,500.00
communication NPSVP	1,000.00	1,000.00
uel Shopping	2,250.00	2,250.00
Skills Training on Bamboo Products Making d Treatment (Belison, Antique)		
onorarium of Resource Person Highly Technical	9,000.00	9,000.00
leals & Snacks Consultancy NPSVP	20,250.00	20,250.00

0	Shorning	1	1	1,000.00	1,000.00
Supplies	Shopping				
TEV/Travelling	NDOV/D			4,500.00	4,500.00
Training Materials	NPSVP			10,000.00	10,000.00
Communication	NPSVP			1,000.00	1,000.00
Fuel	Shopping			2,250.00	2,250.00
Capiz Province					
A. Strengthening of the Capiz Bamboo					
Council/Industry Cluster	NPSVP			3,000.00	3,000.00
Snacks	NPSVP				12,500.00
Meals & Snacks (year-end assessment/ planning)	NPSVP			12,500.00	12,500.00
Communication	NPSVP			600.00	600.00
TEV/Travelling				360.00	360.00
Gasoline	NPSVP			1,000.00	1,000.00
Supplies	Shopping			2,220.00	2,220.00
3. Conduct of 1 Upgrading Skills Training on					
Bamboo Weaving /Processing/Manufacturing					
Sigma)					
Honorarium of Resource Person	Highly Technical Consultancy			9,000.00	9,000.00
Transportation of Trainer and Assistant				1,000.00	1,000.00
Food & Accomodation of Trainer & Assistant	NPSVP			7,500.00	7,500.00
Food of Participants	NPSVP			13,500.00	13,500.00
Training Materials/Supplies	NPSVP			5,000.00	5,000.00
Demonstration Materials	NPSVP			2,500.00	2,500.00
Supplies	Shopping			620.00	620.00
TEV/Travelling				1,440.00	1,440.00
Communication	NPSVP			300.00	300.00
Gasoline	NPSVP			3,600.00	3,600.00
. Conduct of 2 Basic Skills Training on Bamboo					
/eaving (Mambusao & Dumarao)	Highly Technical			13,000,00	12,000.00
Honorarium	Consultancy			12,000.00	12,000.00
Transportation/Travelling				2,000.00	2,000.00
Food & Accomodation of Trainer & Assistant	NPSVP			15,000.00	15,000.00
Meals/Snacks of Participants	NPSVP			27,000.00	27,000.00
Training Materials/Supplies	NPSVP			12,000.00	12,000.00
Demonstration Materials	NPSVP			4,000.00	4,000.00
Office Supplies	Shopping			680.00	680.00
TEV/Travelling				540.00	540.00
Communication	NPSVP			300.00	300.00
Gasoline	NPSVP			1,800.00	1,800.00
D. Market promotion Assistance					
Hired Van/Hauling of Products	NPSVP			3,000.00	3,000.00
Meals/Snacks of Participants	NPSVP			6,000.00	6,000.00
	NPSVP			6,000.00	6,000.00
Supplies/Props/Materials		1		000.00	600.00
	NPSVP			600.00	000.00
Communication	NPSVP			1,980.00	1,980.00
	NPSVP NPSVP				

A. Stakeholder's / Council Meeting		1		1		
■ Meals/Snacks of Participants - June	NPSVP			1,500.00	1,500.00	
■ Meals/Snacks of Participants - Nov	NPSVP			5,250.00	5,250.00	
Office Supplies	Shopping			3,200.00	3,200.00	
Zoom Subscription	Direct Contracting			800.00	800.00	
• Communication	NPSVP			300.00	300.00	
B. Seminar on Bamboo Propagation & Management						
TEV/Travelling				180.00	180.00	
Van Rental	NPSVP			3,500.00	3,500.00	
Professional Fee	Highly Technical Consultant			5,000.00	5,000.00	
Meals/Snacks	NPSVP			8,750.00	8,750.00	
Notarial Service	NPSVP			200.00	200.00	
Training Materials	NPSVP			1,000.00	1,000.00	
Communication (mobile)	NPSVP			300.00	300.00	
C. Seminar on Bamboo Propagation and Management						
TEV/Travelling				540.00	540.00	
Van Rental	NPSVP			3,500.00	3,500.00	
Professional Fee	Highly Technical Consultant			5,000.00	5,000.00	
Meals/Snacks	NPSVP			8,750.00	8,750.00	
Training Materials	NPSVP			1,000.00	1,000.00	
D. Training on Costing & Pricing						
TEV/Travelling				1,080.00	1,080.00	
Van Rental	NPSVP			7,600.00	7,600.00	
Professional Fee	Highly Technical Consultant			10,000.00	10,000.00	
• Meals/Snacks	NPSVP			14,000.00	14,000.00	
Office Supplies	Shopping			1,000.00	1,000.00	
Communication	NPSVP			300.00	300.00	
E. Participation to Fair						
Booth Rental	Direct Contracting/ Agency-to-Agency			10,000.00	10,000.00	
Communication	NPSVP			300.00	300.00	
Negros Occidental A. Strengthening of the NOBDIC Toward						
Business Enabling Environment (Meetings and Project Monitoring)						
Meals - Quarterly Meeting	NPSVP			12,000.00	12,000.00	
Communication (load card)	NPSVP			1,200.00	1,200.00	
Meals - Year-end Assessmen cum Planning	NPSVP			13,750.00	13,750.00	
Professional Fee	Highly Technical			5,000.00	5,000.00	
	Consultant					
Vehicle Rental	NPSVP			9,000.00	9,000.00	
• TEV/Travelling				2,750.00	2,750.00	
Supplies	Shopping			1,000.00	1,000.00	
Gasoline	NPSVP			1,000.00	1,000.00	
· · · · · · · · · · · · · · · · · · ·						
Gasoline B. Techno Transfer on Bamboo Propagation & Preservation	NPSVP			1,000.00	1,000.00	

Professional Fee	Highly Technical Consultant			5,000.00	5,000.00		
• Meals of Pax	NPSVP			6,250.00	6,250.00		
■ Vehicle Rental	NPSVP			4,500.00	4,500.00		
Supplies	Shopping			800.00	800.00		
	Споррянд			1,440.00	1,440.00		
■ TEV/Travelling	NPSVP			300.00	300.00		
Communication	NFSVF			300.00	300.00		
C. Strengthening of Established Community Based Enterprise - Conduct of Business							
Management Seminars							
■ Professional Fee	Highly Technical			4,000.00	4,000.00		
	Consultant						
■ Meals of Pax	NPSVP			12,500.00	12,500.00		
Supplies	Shopping			1,000.00	1,000.00		
■ Vehicle Rental	NPSVP			4,000.00	4,000.00		
■ TEV/Travelling				750.00	750.00		
 Communication 	NPSVP			200.00	200.00		
D. Skills training on Bamboo Crafts Making							
 Professional Fee 	Highly Technical			14,000.00	14,000.00		
■ Meals of Pax	Consultant NPSVP			20,000.00	20,000.00		
Training Materials & Supplies	Shopping			7,000.00	7,000.00		
	NPSVP			7,500.00	7,500.00		
Training Equipment	NPSVP			9,000.00	9,000.00		
■ Vehicle Hire	NPSVP			200.00	200.00		
Communication	INPSVP			1,440.00	1,440.00		
■ TEV/Travelling	NPSVP			4,000.00	4,000.00		
Meals & Accomodation of Trainer	NFOVP			4,000.00	4,000.00		
HOPE STREAM VIDEO (2ND REVISION)	IDD-RO		GAA				٦
■ TEV/Travelling				3,600.00	3,600.00		
Other Supplies	NPSVP			9,950.00	9,950.00		
Professional Fee	Highly Technical			30,000.00	30,000.00		
- FIGUESSIGNAL FEE	Consultancy						
■ Van Rental	NPSVP			3,000.00	3,000.00		
Communication	NPSVP			650.00	650.00		
■ TEV/Travelling/Inland Transpo				3,900.00	3,900.00		
Notarization	NPSVP			500.00	500.00		
Accomodation	NPSVP			3,000.00	3,000.00		
Meals	NPSVP			5,400.00	5,400.00		
SUPRA REGIONAL CONSULTATIONS TO	IDD-RO		GAA	·		ļ	7
IMPROVE LOGISTICS EFFICIENCY (2ND AMENDMENT)							
Meals & Snacks	NPSVP			112,000.00	112,000.00		
Accomodation	NPSVP			43,200.00	43,200.00		
	NPSVP			21,800.00	21,800.00		
■ Van Rental	NPSVP			7,000.00	7,000.00		
■ Tokens							I
■ Supplies	Shopping			6,500.00	6,500.00		
■ Gasoline	NPSVP			5,000.00	5,000.00		
■ TEV/Travelling	NPSVP			19,500.00	19,500.00		

SUPPORT TO MSMES IN THE PROCESSED FOOD SECTOR (4TH AMENDMENT)	IDD-RO			GAA			
A. Participation to Trade Fair							
Participation Fee/Booth Rental (Trade Fair)		Direct Contracting			48,000.00	48,000.00	
Hauling of Products		Direct Contracting			24,500.00	24,500.00	
Communication		NPSVP			1,450.00	1,450.00	
3. Participation of Cacao Congress							
Congress Fee/Participation/Registration		Direct Contracting/Agency- to-Agency			5,000.00	5,000.00	
TEV/Travelling		to-Agency			10,000.00	10,000.00	
Accomodation		NPSVP			9,000.00	9,000.00	
Hauling Services		NPSVP			5,000.00	5,000.00	
C. Attendance to ICE Meetings and Conferences					5,555.55	0,000.00	
TEV/Travelling					10,000.00	10,000.00	
Plane Fare					25,000.00	25,000.00	
D. Buying Mission							
Round trip Plane Fare					30,000.00	30,000.00	
Accomodation		NPSVP			49,400.00	49,400.00	
Kits / Tokens		NPSVP			6,000.00	6,000.00	
Meals		NPSVP			16,800.00	16,800.00	
Van Rental		NPSVP			25,900.00	25,900.00	
E. Promo Collaterals							
AVP for Panublion 2022		NPSVP			134,000.00	134,000.00	
Tablet PC w/ excellent camera function for e- commerce monitoring and photo documentation		NPSVP			49,000.00	49,000.00	
Panublion Uniform Cacao and Food Pavillion		NPSVP			30,000.00	30,000.00	
Rental / Fabrication of Pavilion with tables and		Direct			35,000.00	35,000.00	
chairs		Contracting			·	·	
Supplies & Materials		NPSVP			8,300.00	8,300.00	
Products for free tasting/prototype		Direct Contracting			10,000.00	10,000.00	
G. COCANUT SUMMIT]					
Rental & Set-up of LED Wall		Direct Contracting			40,000.00	40,000.00	
Supplies & Materials		NPSVP			11,650.00	11,650.00	
Honorarium		Direct Contracting			19,000.00	19,000.00	
Tokens		NPSVP			10,000.00	10,000.00	
CRAFTING OF 2023-2028 WHIC ROADMAP	IDD-RO			GAA			
TEV/Travelling					4,400.00	4,400.00	
Plane Ticket		NPSVP			16,000.00	16,000.00	
Inland Transpo (taxi, van, bus fare)					1,500.00	1,500.00	
Accomodation		NPSVP			1,500.00	1,500.00	
Meals		NPSVP			1,300.00	1,300.00	
Communication		NPSVP			300.00	300.00	

SUPPORT TO CITIES AND MUNICIPALITIES COMPETITIVENESS SUMMIT (1ST AMENDMENT)	IDD-RO				GAA			
• TEV/Travelling						4,400.00	4,400.00	
■ Plane Fare						21,400.00	21,400.00	
• Accomodation		NPSVP				7,000.00	7,000.00	
						.,000.00	.,000.00	
SUPPORT TO MSMES IN THE PROCESSED FOOD SECTOR - BATCH2 YEAR2	IDD-RO				GAA			
Professional Fee		NPSVP				210,000.00	210,000.00	
 Photo Documentation for website 		NPSVP				70,000.00	70,000.00	
High-end Cam for Photo Documentation		NPSVP				45,000.00	45,000.00	
STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN A. Personnel Services (PS)	DTI-AKLAN				GAA			
Salaries of 2 researcher/Technical Support Staff @P15,909/month x 12 mos						381,816.00	381,816.00	
Salaries of existing 8 Junior Business Counselors P17,899/month x 12 mos						2,147,880.00	2,147,880.00	
Salaries of 9 Senior Business Counselor I @ P20,340/month x 9SBC1 x 12 mos						2,196,720.00	2,196,720.00	
B. Maintenance of I.T. Equipment								
■ Purchase of Microsoft License, 7-8 units		NPSVP				47,000.00	47,000.00	
Repair of I.T. Equipment		NPSVP				10,000.00	10,000.00	
C. Negosyo Center co-Designing Seminar								
■ Meals and Snacks		NPSVP				40,000.00	40,000.00	
■ Venue Rental		NPSVP				10,000.00	10,000.00	
Professional Fee of Resource Speaker		Highly Technical Consultant				12,000.00	12,000.00	
Training Supplies & Materials		Shopping				3,000.00	3,000.00	
■ Fuel		NPSVP				1,000.00	1,000.00	
D. Maintenance and Other Operating Expenses (MOOE)								
■ TEV/Travelling		Shopping				210,900.00	210,900.00	
Office Supplies		Shopping				85,000.00	85,000.00	
Office Supplies/Materials (for BNR Risograph		Shopping				60,000.00	60,000.00	
Printing)								
Communication (mobile)		NPSVP				61,200.00	61,200.00	
■ Broadband Subscription		NPSVP				39,576.00	39,576.00	
■ Fuel		NPSVP				24,000.00	24,000.00	
Other Supplies (Uniform of NC BCs)		NPSVP				23,100.00	23,100.00	
Meals and Snacks (NC Monthly Meetings)		NPSVP				110,400.00	110,400.00	
■ Meals and Snacks (Aklan PMSMEDC Quarterly		NPSVP				24,000.00	24,000.00	
Meeting) • Meals and Snacks (Coordination Meetings with LGUs)		NPSVP				30,000.00	30,000.00	
■ Venue Rental		NPSVP				20,000.00	20,000.00	
■ Tokens		NPSVP				36,400.00	36,400.00	

 Labor & Material for the relayout, repair, and repainting of NC working space, info courier, working tables, dividers, and installation of canopy outside 		NPSVP			130,000.00	130,000.00	
Negosyo Center for window transactions							
DDOCDAMS TO DDOMOTE WOMEN	DTI AKI AN			GAA			
PROGRAMS TO PROMOTE WOMEN EMPOWERMENT AND THEIR RIGHTS	DTI-AKLAN			GAA			
A. Entrepreneurial Development Training							
■ Venue Rental		NPSVP			8,000.00	8,000.00	
Training Supplies		Shopping			2,500.00	2,500.00	
Meals and Snacks		NPSVP			12,000.00	12,000.00	
Gasoline		NPSVP			500.00	500.00	
Communication		NPSVP			500.00	500.00	
■ Tokens		NPSVP			3,750.00	3,750.00	
Professional Fee		Highly Technical			3,000.00	3,000.00	
		Consultant			,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,111	
B. Gender Equality Training							
■ Venue Rental		NPSVP			8,000.00	8,000.00	
Training Supplies		Shopping			2,500.00	2,500.00	
Meals and Snacks		NPSVP			12,000.00	12,000.00	
■ Gasoline		NPSVP			500.00	500.00	
Communication		NPSVP			500.00	500.00	
■ Tokens		NPSVP			3,750.00	3,750.00	
Professional Fee		Highly Technical Consultant			3,000.00	3,000.00	
C. Promotion and Participation to Gender and Development activities like National Women's Month and 18-day Campaign to End Violence against Women		Consulant					
 Printing of Tarpaulin and streamers 		NPSVP			1,000.00	1,000.00	
Promotion Collaterals (T-shirts) • Promotion Collaterals (T-shirts)		NPSVP			13,500.00	13,500.00	
Transition Conditional (T. S.IIII.G)					,	,	
STRENGTHEN NETWORKING AND LINKAGES WITH NGAS AND PRIVATE SECTORS FOR CONSUMER PROTECTION (1ST AMENDMENT) A. Provincial Price Coordinating Council	DTI-AKLAN			GAA			
■ Snacks		NPSVP			6,000.00	6,000.00	
■ Supplies		Shopping			15,760.00	15,760.00	
■ Communication		NPSVP			1,500.00	1,500.00	
Gasoline Reactivation of LPCC		NPSVP			1,500.00	1,500.00	
■ Snacks		NPSVP			6,500.00	6,500.00	
■ Supplies		Shopping			1,000.00	1,000.00	
■ TEV/Travelling					2,460.00	2,460.00	
■ Gasoline		NPSVP			2,500.00	2,500.00	
C. Kalibo Consumer Association							
Snacks(during meetings)		NPSVP			4,500.00	4,500.00	
■ Collated shirt		NPSVP			6,750.00	6,750.00	
 Other Supplies (facemasks, alcohol) 		NPSVP			650.00	650.00	
■ Communication		NPSVP			1,000.00	1,000.00	

■ Meals (during the Forum)	[[NPSVP	1	I	Í	1	14,000.00	14,000.00	1
Seminar Kits		NPSVP					5,250.00	5,250.00	
• Tarpaulin		NPSVP					800.00	800.00	
Venue Rental		NPSVP					8,000.00	8,000.00	
Communication		NPSVP					500.00	500.00	
Gasoline		NPSVP					750.00	750.00	
. Operation Timbangan		IVI OVI					730.00	730.00	
Meals & Snacks		NPSVP					8,500.00	8,500.00	
		NPSVP					650.00	650.00	
Other Supplies (facemasks, alcohol)		NPSVP					2,250.00	2,250.00	
Printing of IEC Materials		NPSVP					650.00	650.00	
Other Supplies (facemasks, alcohol)		NESVE					030.00	030.00	
SKWENTO SALE (REALIGNMENT)	DTI-AKLAN					GAA			
Meals and Snacks		NPSVP					11,000.00	11,000.00	
Gasoline		NPSVP					1,500.00	1,500.00	
Communication		NPSVP					500.00	500.00	
Printing of Flyers, Tarpaulin, and Signages		NPSVP					5,000.00	5,000.00	
Supplies		Shopping					2,000.00	2,000.00	
Janitorial/Hauling Services		NPSVP					1,000.00	1,000.00	
Rental of Tables and Chairs		NPSVP					1,000.00	1,000.00	
PPORT ACTIVITIES FOR THE DIGITALIZATION AKLANON MSMES	DTI-AKLAN					GAA			
Social Media Marketing 101 for MSMEs									
/enue Rental		NPSVP					8,000.00	8,000.00	
Meals and Snacks		NPSVP					11,200.00	11,200.00	
upplies		NPSVP					5,000.00	5,000.00	
Gasoline		NPSVP					1,100.00	1,100.00	
nternet		NPSVP					2,000.00	2,000.00	
onorarium		Highly Technical Consultancy					4,000.00	4,000.00	
Tarpaulin		NPSVP					1,000.00	1,000.00	
Seminar on the Basic of E-Commerce for repreneurs									
/enue Rental		NPSVP					8,000.00	8,000.00	
Meals and Snacks		NPSVP					13,200.00	13,200.00	
Supplies		NPSVP					2,500.00	2,500.00	
Gasoline		NPSVP					1,100.00	1,100.00	
nternet		NPSVP					2,000.00	2,000.00	
Гoken		NPSVP					2,000.00	2,000.00	
Tarpaulin		NPSVP					1,000.00	1,000.00	
PP-2022-061 - ASSISTANCE ON INNOVATION	DTI-AKLAN					GAA			
ND MARKETING (AIM) FOR WEARABLES AND DMESTYLE									
A. Digital Product Cataogue Marketing Campaign									
Web hosting of Products with Security		NPSVP					20,000.00	20,000.00	
Logistics (Monitoring, Inventory, Packing, Shipping)		NPSVP					14,500.00	14,500.00	
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Hosting on oneAklan Shoppee store (monitoring, inventory, packing, shopping, shoppee ads, shoppee		Direct Contracting			15,000.00	15,000.00	
feed posts, chat broadcast)							
B. Learning Visit to ISAT-U - DTI Fablan in Iloilo		NDO) (D			40.000.00	40.000.00	
■ Van Rental		NPSVP			10,000.00	10,000.00	
Meals and Snacks		NPSVP			10,800.00	10,800.00	
■ Tokens		NPSVP			4,500.00	4,500.00	
 Materials for prototyping (cotton piña and cotton abaca) 		NPSVP			9,000.00	9,000.00	
■ Gasoline/Fuel		NPSVP			2,750.00	2,750.00	
PUBLIC RELATIONS ENHANCEMENT TO STRENGTHEN DTI AKLAN SERVICES (PRESS)	DTI-AKLAN			GAA			
A. DTI Meets the Media on Trade and Industry Developmen Programs (5 runs)							
■ Venue Rental		NPSVP			20,000.00	20,000.00	
Meals/Snacks		NPSVP			20,000.00	20,000.00	
Supplies		Shopping			12,500.00	12,500.00	
Token		NPSVP			6,000.00	6,000.00	
Gasoline		NPSVP			2,750.00	2,750.00	
 Communication 		NPSVP			2,500.00	2,500.00	
B. DTI Meets the Media on Consumerism							
Venue Rental		NPSVP			4,000.00	4,000.00	
Meals/Snacks		NPSVP			12,000.00	12,000.00	
Consumer Advocacy Materials		NPSVP			20,000.00	20,000.00	
■ Communication		NPSVP			500.00	500.00	
■ Tarpaulin		NPSVP			1,000.00	1,000.00	
• Gasoline		NPSVP			550.00	550.00	
CONSUMER WELFARE MONTH CELEBRATION	DTI-AKLAN			GAA			
A. Printing of IEC Materials							
■ Tarpaulin		NPSVP			1,000.00	1,000.00	
Flyers		NPSVP			7,000.00	7,000.00	
■ Tote Bags B. Video Blog Making Contest		NPSVP			12,000.00	12,000.00	
Prizes and Tokens		NPSVP			19,500.00	19,500.00	
Honorarium		Highly Technical Consultancy			3,000.00	3,000.00	
Meals		NPSVP			1,250.00	1,250.00	
Supplies		Shopping			817.00	817.00	
Communication		NPSVP			300.00	300.00	
COMPREHENSIVE ASSISTANCE TO THE COMPREHENSIVE AGRAGRIAN REFORM PROGRAM BENEFICIARIES	DTI-AKLAN			GAA			CARP FUND
A. Enterprise Management Training - 3 runs		Shopping			1,260.00	1,260.00	
Training Supplies		Shopping NPSVP			17,850.00	17,850.00	
• Meals & Snacks		NPSVP			· ·	*	
Gasoline B. Productivity Enhancement Training - 2 runs					3,300.00	3,300.00	
 Training Supplies 		Shopping			840.00	840.00	

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Meals & Snacks		NPSVP					11,900.00				
■ Gasoline		NPSVP					2,200.00	2,200.00			
C. Skills Training on Abaca Grading and Classification											
 Training Supplies 		Shopping					1,500.00	1,500.00			
Training Materials		NPSVP					5,000.00	5,000.00			
Meals and Snacks		NPSVP					5,950.00	5,950.00			
 Gasoline 		NPSVP					1,650.00	1,650.00			
Honorarium		Highly Technical Consultancy					3,000.00	3,000.00			
D. Training on Food Processing											
 Training Supplies 		Shopping					1,500.00	· ·			
Training Materials		NPSVP					5,000.00				
Meals and Snacks		NPSVP					5,950.00	The second secon			
Gasoline		NPSVP					1,100.00				
■ Honorarium		Highly Technical Consultancy					2,000.00	2,000.00			
E. Market Development Activities											
■ Participation Fee (Trade Fairs)		Direct Contracting/Agency to Agency					9,000.00	9,000.00			
■ Hauling		NPSVP					3,000.00	3,000.00			Į.
■ Supplies		Shopping					3,000.00	3,000.00			
 Purchase of Products for tasting/testing for potential buyers/markets 		NPSVP					10,000.00	10,000.00			
Printing of Company/Product Brochures		NPSVP					10,000.00	10,000.00			
F. Product Development Activities		Highly Technical					20,000,00	20,000,00			
Honorarium		Consultancy					20,000.00				
Supplies		Shopping					6,000.00	The second secon			
■ Meals/Snacks		NPSVP					4,500.00				
Purchase of Prototypes							5,000.00	5,000.00			
G. Monitoring, Profiling and Other Miscellaneous DTI CARP Related Activities											
■ TEV/Travelling							40,000.00	40,000.00			
Office Supplies		Shopping					15,756.00				ļ
 Communication 		NPSVP					3,000.00	The second secon			
 Gasoline 		NPSVP					13,750.00	The second secon			ŀ
■ Vehicle Rental		NPSVP					10,000.00	10,000.00			
PROMOTING EXISTING AND ASPIRING COMMUNITY-BASED ENTERPRISES (PEACE) PROJECT 2.0	DTI-AKLAN					GAA	1				
A. NEGOSYO SERBISYO SA BARANGAY											l
Coordination Meetings and Monitoring											
TEV/Travelling							5,400.00	5,400.00			
Communication		NPSVP					500.00	· ·			
Gasoline		NPSVP					7,000.00				ŀ
2. Serbisyo Caravan sa Barangay - 35 runs							,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,			
• Snacks		NPSVP					135,000.00	135,000.00			ŀ
■ Tarpaulin		NPSVP					1,000.00				
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■ Supplies/Materials	Shopping			7,200.00	7,200.00	
■ Communication	NPSVP			3,600.00	3,600.00	
■ Promo Collaterals	NPSVP			135,000.00	135,000.00	
■ TEV/Travelling				19,440.00	19,440.00	
■ Gasoline	NPSVP			25,200.00	25,200.00	
B. Negosyo WINGS 30 Project (Basic Skills and Updating Workshop on Raw Materials Manipulation and Conversion)				25,250.05	25,255,05	
Workshop Supplies/Materials/Training Kit - 16 runs	NPSVP			238,864.00	238,864.00	
Workshop Supplies/Materials/Training Kit (Raffia Weaving Project in Batan)	NPSVP			40,000.00	40,000.00	
■ Meals - 17 runs	NPSVP			272,000.00	272,000.00	
■ Honorarium	Highly Technical Consultancy			51,000.00	51,000.00	
■ TEV/ravelling/Hauling	NPSVP			6,800.00	6,800.00	
C. Aklan Youth Entrepreneurship Program (Aklan YEP)						
1. Aklan YEP Launching and Module 1-5						
■ Meals	NPSVP			40,625.00	40,625.00	
Supplies/Materials	NPSVP			10,000.00	10,000.00	
Communication	NPSVP			2,500.00	2,500.00	
Professional Fee/Tokens	Highly Technical Consultancy/ NPSVP			25,000.00	25,000.00	
2. Aklan YEP Business Pitch Presentation	NI SVI					
■ Meals	NPSVP			8,125.00	8,125.00	
Communication	NPSVP			500.00	500.00	
Supplies/Materials	NPSVP			500.00	500.00	
Honorarium/Tokens	Highly Technical Consultancy/			15,000.00	15,000.00	
	NPSVP			540.00	540.00	
TEV/Travelling Alan YEP Graduation Program				540.00	540.00	
■ Meals & Snacks	NPSVP			16,250.00	16,250.00	
■ Van Rental	NPSVP			8,000.00	8,000.00	
■ Supplies/Materials	NPSVP			5,000.00	5,000.00	
■ Communication	NPSVP			500.00	500.00	
■ TEV/ravelling	NPSVP			900.00	900.00	
■ Tokens	NPSVP			12,500.00	12,500.00	
■ Polo Shirts	NPSVP			10,000.00	10,000.00	
Tarpaulin and Streamers D. Mentor ME sa Barangay (MMEB)	NPSVP			500.00	500.00	
1. MMEB Launching and Module 1-5 (5 sessions)						
■ Meals & Snacks	NPSVP			40,625.00	40,625.00	
Supplies/Materials	NPSVP			10,000.00	10,000.00	
■ Communication	NPSVP			2,500.00	2,500.00	
■ Professional Fee/Tokens	Highly Technical Consultancy/			25,000.00	25,000.00	
2. MMEB BIP Presentation	NPSVP					

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■ Meals & Snacks		NPSVP			8,125.00	8,125.00	
Communication		NPSVP			500.00	500.00	
Supplies/Materials		NPSVP			500.00	500.00	
Honoraria/Tokens		Highly Technical Consultancy/ NPSVP			15,000.00	15,000.00	
■ TEV/ravelling		NPSVP			540.00	540.00	
3. MMEB Graduation Program							
■ Meals & Snacks		NPSVP			16,250.00	16,250.00	
■ Venue Rental		NPSVP			8,000.00	8,000.00	
Supplies/Materials		NPSVP			5,000.00	5,000.00	
Communication		NPSVP			500.00	500.00	
■ TEV/ravelling		NPSVP			900.00	900.00	
■ Tokens		NPSVP			12,500.00	12,500.00	
Polo Shirts		NPSVP			10,000.00	10,000.00	
■ Tarpaulin and Streamers		NPSVP			500.00	500.00	
E. MOOE							
Zoom Subscription (premium) 100 pax		Direct			8,000.00	8,000.00	
SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES PROJECTS IN THE PROVINCE OF AKLAN	DTI-AKLAN	Contracting		GAA			
A. GSIS Insurance for 5 SSF Projects							
■ Insurance (GSIS)		Agency-to-			100,000.00	100,000.00	
B. SSF Regional and Provincial Monitoring and Evaluation TEV/Travelling		Agency			5,000.00	5,000.00	
• Gasoline		NPSVP			11,250.00	11,250.00	
Communication		NPSVP			3,000.00	3,000.00	
 Office Supplies C. Consulatitive Sessions with SSF Cooperators and Beneficiaries 		Shopping			2,800.00	2,800.00	
Meals/Snacks		NPSVP			1,500.00	1,500.00	
■ TEV/Travelling					2,000.00	2,000.00	
■ Gasoline		NPSVP			7,500.00	7,500.00	
 Office Supplies D. SSF Signages Materials 		Shopping			1,000.00	1,000.00	
 Installation of SSF Indoor and Directional Signages (SSF Ibajay) 		NPSVP			15,000.00	15,000.00	
E. Product Development on Powedered Veggie Processing							
■ Meals & Snacks		NPSVP			14,400.00	14,400.00	
Professional Service/Honorarium		Highly Technical Consultancy			24,000.00	24,000.00	
Notarial Service		NPSVP			1,000.00	1,000.00	
■ Food and Accomodation		NPSVP			6,000.00	6,000.00	
■ TEV/Travelling		NPSVP			2,000.00	2,000.00	
I	1	NPSVP		1	2,000.00	2,000.00	
Training Materials		NPSVP			1,000.00	1,000.00	

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■ Gasoline		NPSVP						3,750.00	3,750.00		
■ Communication		NPSVP						500.00	500.00		
E. Greening the SSF: Orientation on Green											
Economic Development (GED)		NPSVP						32,500.00	32,500.00		
Meals & Snacks O''		Shopping						5,000.00	5,000.00		
Office Supplies		NPSVP						5,000.00	5,000.00		
■ TEV/Travelling		NPSVP						18,750.00	18,750.00		
• Gasoline		NPSVP						*	2,500.00		
• Communication		NPSVP						2,500.00 1,000.00	1,000.00		
Tarpaulin F. Upgrading Skills Training on Bamboo The state of the st		INFSVF						1,000.00	1,000.00		
Homestyle/ Furniture Production		NDO) (D						22 222 22	00 000 00		
Meals & Snacks		NPSVP						28,000.00	28,000.00		
 Supplies & Materials 		Shopping/NPSVP						18,000.00	18,000.00		
■ Food and Accomodation		NPSVP						24,000.00	24,000.00		
 TEV/Travelling 		NPSVP						3,000.00	3,000.00		
Hauling Service		NPSVP						1,000.00	1,000.00		
■ Communication		NPSVP						1,000.00	1,000.00		
■ Gasoline		NPSVP						11,250.00	11,250.00		
G. Product Development Activities											
Purchase of Product Developed		Direct Contracting						10,000.00	10,000.00		
Packaging & Labeling Designs		NPSVP						5,000.00	5,000.00		
SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES PROJECTS IN THE PROVINCE OF AKLAN	DTI-AKLAN						GAA				
A. GSIS Insurance for 5 SSF Projects											
Insurance (GSIS)		Agency-to- Agency						100,000.00	100,000.00		
B. SSF Regional and Provincial Monitoring and Evaluation											
■ TEV/Travelling								5,000.00	5,000.00		
 Gasoline 		NPSVP						11,250.00	11,250.00		
Communication		NPSVP						3,000.00	3,000.00		
Office Supplies		Shopping						2,800.00	2,800.00		
C. Consulatitive Sessions with SSF Cooperators and Beneficiaries											
Meals/Snacks		NPSVP						1,500.00	1,500.00		
■ TEV/Travelling								2,000.00	2,000.00		
■ Gasoline		NPSVP						7,500.00	7,500.00		
Office Supplies D. SSF Signages Materials		Shopping						1,000.00	1,000.00		
Installation of SSF Indoor and Directional Signages (SSF Ibajay) Description		NPSVP						15,000.00	15,000.00		
E. Product Development on Powedered Veggie Processing		NDC) /D						44.400.00	44.400.55		
Meals & Snacks		NPSVP						14,400.00	14,400.00		
Professional Service/Honorarium		Highly Technical Consultancy						24,000.00	24,000.00		
Notarial Service		NPSVP						1,000.00	1,000.00		

Food and Accomodation	NPSVP	1 1	ı	1 1	6,000.00	6,000.00	ĺ
	NPSVP				2,000.00	2,000.00	
• TEV/Travelling	NPSVP				2,000.00	2,000.00	
Training Materials	NPSVP				1,000.00	1,000.00	
Tarpaulin / Collaterals	NPSVP				*	*	
Gasoline					3,750.00	3,750.00	
Communication	NPSVP				500.00	500.00	
E. Greening the SSF: Orientation on Green Economic Development (GED)							
• Meals & Snacks	NPSVP				32,500.00	32,500.00	
Office Supplies	Shopping				5,000.00	5,000.00	
TEV/Travelling	NPSVP				5,000.00	5,000.00	
5	NPSVP				18,750.00	18,750.00	
Gasoline	NPSVP				2,500.00	2,500.00	
• Communication	NPSVP				1,000.00	1,000.00	
· Tarpaulin	NF3VF				1,000.00	1,000.00	
F. Upgrading Skills Training on Bamboo Homestyle/ Furniture Production	NDOV/D				00 000 00	00 000 00	
Meals & Snacks	NPSVP				28,000.00	28,000.00	
Supplies & Materials	Shopping/NPSVP				18,000.00	18,000.00	
Food and Accomodation	NPSVP				24,000.00	24,000.00	
TEV/Travelling	NPSVP				3,000.00	3,000.00	
Hauling Service	NPSVP				1,000.00	1,000.00	
Communication	NPSVP				1,000.00	1,000.00	
Gasoline G. Product Development Activities	NPSVP				11,250.00	11,250.00	
Purchase of Product Developed	Direct				10,000.00	10,000.00	
	Contracting						
Packaging & Labeling Designs	NPSVP				5,000.00	5,000.00	
MARKET DIVERSIFICATION AND EXPANSION FOR PWDS	DTI-AKLAN			GAA			
A. Seminar on Product Costing and Pricing							
Venue Rental	NPSVP				8,000.00	8,000.00	
Training Supplies	Shopping				3,000.00	3,000.00	
Meals and Snacks	NPSVP				8,000.00	8,000.00	
Communication	NPSVP				600.00	600.00	
Professional Service/Tokens	Highly Technical Consultancy / NPSVP				3,000.00	3,000.00	
3. Participation to Trade Fairs							
Van Rental	NPSVP				10,000.00	10,000.00	
Hauling Service	NPSVP				3,500.00	3,500.00	
Accomodation	NPSVP				6,000.00	6,000.00	
TEV/Travelling					4,800.00	4,800.00	
Gasoline	NPSVP				700.00	700.00	
Communication	NPSVP				600.00	600.00	
Props	NPSVP				2,000.00	2,000.00	
Other Supplies	NPSVP				2,000.00	2,000.00	
C. Participation to the National Disability Prevention and Rehabilitation Week					,		
Printing of Tarpaulins and Streamers	NPSVP				800.00	800.00	1

Advocacy Shirts		NPSVP				15,000.00	15,000.00		
 Advocacy Items/Promo Collaterals 		NPSVP				5,000.00	5,000.00		
Other Supplies		NPSVP				2,000.00	2,000.00		
NEGOSYO LINKS 2022 (1ST AMENDMENT)	DTI-AKLAN				GAA	04 040 00	04 040 00		
■ TEV/Travelling		NDOV (D				21,340.00	21,340.00		
■ Internet Wifi		NPSVP				400.00	400.00		
Communication (mobile)		NPSVP				1,200.00	1,200.00		
Meals and Snacks		NPSVP				49,000.00	49,000.00		
■ Venue Rental		NPSVP				12,000.00	12,000.00		
 Accomodation 		NPSVP				43,000.00	43,000.00		
 Vehicle/Boat Rental 		NPSVP				2,000.00	2,000.00		
■ Gasoline		NPSVP				2,000.00	2,000.00		
FORUM ON SERVICE AND REPAIR ENTERPRISE ACCREDITATION	DTI-AKLAN				GAA				
Meals/Snacks		NPSVP				14,000.00	14,000.00		
■ Venue		NPSVP				8,000.00	8,000.00		
■ Tokens		NPSVP				3,000.00	3,000.00		
■ IEC - Round fan		NPSVP				3,500.00	3,500.00		
■ TEV/Travelling						2,500.00	2,500.00		
Accomodation		NPSVP				2,000.00	2,000.00		
• Supplies		Shopping				3,650.00	3,650.00		
Tarpaulin		NPSVP				500.00	500.00		
Communication		NPSVP				400.00	400.00		
Gasoline		NPSVP				480.00	480.00		
GROWING MSMES IN NEW NORMAL MARKET ENVIRONMENT - REVISED	DTI-ANTIQUE				GAA				
A. Financial Literacy / Simple Bookkeeping									
Professional Fee		Highly Technical				8,000.00	8,000.00		
- Troicssionari ee		Consultant				·			
Food & Lodging of Resource Person		NPSVP				2,000.00	2,000.00		
Transportation						500.00	500.00		
■ Food & Venue		NPSVP				9,600.00	9,600.00		
■ Supplies		Shopping				2,024.00	2,024.00		
Communication (mobile)		NPSVP				500.00	500.00		
Communication (internet)		NPSVP				800.00	800.00		
■ TEV/Travelling						1,080.00	1,080.00		
■ Gasoline		NPSVP				1,000.00	1,000.00		
B. current Good Manufacturing Practices									
Professional Fee		Highly Technical Consultant				16,000.00	16,000.00		
■ Food & Lodging of Resource Person		NPSVP				4,000.00	4,000.00		
 Communication 		NPSVP				350.00	350.00		
■ Transportation						1,000.00	1,000.00		
■ Food & Venue		NPSVP				24,000.00	24,000.00		
■ Supplies		Shopping				3,350.00	3,350.00		
■ Communication (mobile)		NPSVP				500.00	500.00		
Communication (internet)		NPSVP				800.00	800.00		

TEV/Travelling				3,240.00	3,240.00	
Gasoline	NPSVP			1,500.00	1,500.00	
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Professional Fee	Highly Technical Consultant			8,000.00	8,000.00	
Food & Lodging of Resource Person	NPSVP			2,000.00	2,000.00	
Communication	NPSVP			350.00	350.00	
Transportation				1,000.00	1,000.00	
Food & Venue	NPSVP			9,600.00	9,600.00	
Supplies	Shopping			599.00	599.00	
Communication (mobile)	NPSVP			500.00	500.00	
Communication (internet)	NPSVP			800.00	800.00	
TEV/Travelling				1,620.00	1,620.00	
• Gasoline	NPSVP			1,000.00	1,000.00	
D. Productivity Improvement				, i	,	
Professional Fee	Highly Technical			6,000.00	6,000.00	
	Consultant				·	
Food & Lodging of Resource Person	NPSVP			2,000.00	2,000.00	
Transportation of Resource Person				500.00	500.00	
Food & Venue	NPSVP			9,600.00	9,600.00	
Supplies	Shopping			1,809.00	1,809.00	
Communication (mobile)	NPSVP			500.00	500.00	
Communication (internet)	NPSVP			800.00	800.00	
TEV/Travelling				1,620.00	1,620.00	
Gasoline	NPSVP			1,000.00	1,000.00	
D. Branding						
Professional Fee	Highly Technical Consultant			6,000.00	6,000.00	
Food & Lodging of Resource Person	NPSVP			2,000.00	2,000.00	
Transportation (Vehicle Hire)	NPSVP			4,000.00	4,000.00	
Food & Venue	NPSVP			9,600.00	9,600.00	
Supplies	Shopping			2,761.00	2,761.00	
Communication (mobile)	NPSVP			350.00	350.00	
Communication (internet)	NPSVP			800.00	800.00	
Gasoline	NPSVP			1,000.00	1,000.00	
E. Online Marketing						
Professional Fee	Highly Technical Consultant			6,000.00	6,000.00	
Food & Lodging of Resource Person	NPSVP			2,000.00	2,000.00	
Transportation (Vehicle Hire)	NPSVP			2,000.00	2,000.00	
Food & Venue	NPSVP			9,600.00	9,600.00	
Supplies	Shopping			2,480.00	2,480.00	
Communication (mobile)	NPSVP			500.00	500.00	
Communication (internet)	NPSVP			800.00	800.00	
• TEV/Travelling				1,620.00	1,620.00	
Gasoline	NPSVP			1,000.00	1,000.00	
F. Costing and Pricing						

Professional Fee		Highly Technical Consultant					16,000.00	16,000.00		
■ Food of Resource Person		NPSVP					1,000.00	1,000.00		
Communication for Resource Person		NPSVP					500.00	500.00		
Food & Venue		NPSVP					19,200.00	19,200.00		
• Supplies		Shopping					1,276.00	1,276.00		
Communication (mobile)		NPSVP					400.00	400.00		
Communication (mobile) Communication (internet)		NPSVP					800.00	800.00		
Gasoline		NPSVP					1,000.00	1,000.00		
G. Visual Merchandising							1,000.00	1,000.00		
•		Highly Technical					6,400.00	6,400.00		
Professional Fee		Consultant								
Food & Lodging of Resource Person		NPSVP					2,000.00	2,000.00		
 Transportation for Resource Person 							1,000.00	1,000.00		
■ Food & Venue		NPSVP					12,000.00	12,000.00		
Supplies		Shopping					3,870.00	3,870.00		
Communication (mobile)		NPSVP					400.00	400.00		
Gasoline		NPSVP					1,000.00	1,000.00		
H. Competition for Innovation VI										
Food and Venue		NPSVP					19,200.00	19,200.00		
 Office Supplies (launching/product presentation) 		Shopping					3,770.00	3,770.00		
 Product Samples(developed products from 		Direct Contracting					7,500.00	7,500.00		
competition)										
Awards - Root Crops							12,000.00	12,000.00		
Awards - Rice-based							12,000.00	12,000.00		
Communication (internet)		NPSVP					800.00	800.00		
 Tokens for Participants & Guests 		NPSVP					12,000.00	12,000.00		
Professional Fees for Judges		Highly Technical Consultant					17,500.00	17,500.00		
Food for partipants		NPSVP					33,600.00	33,600.00		
 Supplies I. Technical and Administrative Support 		Shopping					10,655.00	10,655.00		
Job Order Service							132,000.00	132,000.00		
CONSUMER PROTECTION CORE ACTIVITIES	DTI-ANTIQUE					GAA				
(2ND AMENDMENT)						0.2.				
A. Provision / Setting-up of Consumer Welfare										
Standee in the Academe and other DTI Assisted COs										
Consumer Standee		NPSVP					64,000.00	64,000.00		
Supplies		Shopping					2,811.65	2,811.65		
Reproduction of Info Materials		NPSVP					4,000.00	4,000.00		
Communication		NPSVP					500.00	500.00		
Meals/Snacks		NPSVP					4,000.00	4,000.00		
Gasoline		NPSVP					3,000.00	3,000.00		
B. Monitoring and Enforcement										
Supplies		Shopping					6,283.68	6,283.68		
Communication		NPSVP					300.00	300.00		
Postage & Courier		NPSVP					300.00	300.00		
Meals/Snacks		NPSVP					1,500.00	1,500.00		
dilorondo	1	1	I	1	1	J	,	,	l	I

■ Gasoline		NPSVP	I	1	1 1		3,200.00	3,200.00	
■ TEV/Travelling							720.00	720.00	
NEGOSYO CENTERS COMPREHENSIVE, ADAPTIVE AND RESPONSIVE SERVICES FOR MSMES II (NC CARES for MSMES III)- REALIGNED	DTI-ANTIQUE					GAA			
A. Inclusive Growth for the Greater Good (IG3)									
Basic Entrepreneurship Seminar cum Financial Literacy - 34 runs									
■ Snacks		NPSVP					102,000.00	102,000.00	
Supplies		Shopping					6,800.00	6,800.00	
2. Agri-preneurship Seminars									
Honorarium of Resource Person		Highly Technical Consultant					5,000.00	5,000.00	
Lunch & Snacks		NPSVP					9,000.00	9,000.00	
Training Materials		NPSVP					2,000.00	2,000.00	
 Communication 		NPSVP					200.00	200.00	
Supplies3. Negosyo Serbisyo sa Barangay - 47 runs		Shopping					500.00	500.00	
 Snacks Seminar on Current Good Manufacturing Practices (cGMP) - 6 runs 		NPSVP					235,000.00	235,000.00	
Honorarium of Resource Person		Highly Technical Consultant					24,000.00	24,000.00	
■ Lunch & Snacks		NPSVP					40,500.00	40,500.00	
 Communication 		NPSVP					1,200.00	1,200.00	
Supplies5. Upscaling MSMEs through SSFs		Shopping					4,800.00	4,800.00	
a. Coaching Session for Establishment of SSFs - 7 runs									
■ Honorarium of Resource Person		Highly Technical Consultant					42,000.00	42,000.00	
■ TEV/Travelling of Resource Person							7,000.00	7,000.00	
Meals & Accomodation		NPSVP					8,400.00	8,400.00	
Raw Materials		NPSVP					24,500.00	24,500.00	
 Simple Tools, Accessories 		NPSVP					24,500.00	24,500.00	
 Supplies 		NPSVP					4,760.00	4,760.00	
■ TEV/Travelling of Staff		NPSVP					5,040.00 31,500.00	5,040.00 31,500.00	
Meals & Snack							•	•	
 Communication 		NPSVP					2,100.00	2,100.00	
Gasoline Skills Upgrading Training for Existing SSFs -		NPSVP					8,400.00	8,400.00	
20 runs Honorarium of Resource Person, P7000 x 20 runs		Highly Technical Consultant					140,000.00	140,000.00	
■ TEV/Travelling of Resource Person							20,000.00	20,000.00	
Meals & Accomodation		NPSVP					24,000.00	24,000.00	
Raw Materials		NPSVP					70,000.00	70,000.00	
- Ivam Materials	1	1 5 1	I	1	1 1	ı I	. 0,000.00	70,000.00	1

Simple Tools, Accessories	NPSVP		70,000.00	70,000.00	
■ Supplies	NPSVP		13,600.00	13,600.00	
■ TEV/Travelling of Staff			14,400.00	14,400.00	
■ Meals & Snacks	NPSVP		90,000.00	90,000.00	
Communication	NPSVP		6,000.00	6,000.00	
• Gasoline	NPSVP		24,000.00	24,000.00	
c. Capacity Building of SSF Machine Operations - 4 runs					
Honorarium of Resource Person	Highly Technical		28,000.00	28,000.00	
TEV/Travelling of Resource Person	Consultant		4,000.00	4,000.00	
Meals & Accomodation	NPSVP		4,800.00	4,800.00	
Raw Materials	NPSVP		14,000.00	14,000.00	
Simple Tools, Accessories	NPSVP		14,000.00	14,000.00	
Supplies	NPSVP		2,720.00	2,720.00	
■ TEV/Travelling of Staff			2,880.00	2,880.00	
Meals & Snacks	NPSVP		18,000.00	18,000.00	
	NPSVP		·		
• Communication	NPSVP NPSVP		1,200.00 4,800.00	1,200.00 4,800.00	
Gasoline	INFOVE		4,800.00	4,000.00	
6. Trabaho kag Negosyo - OFWs	Highly Technical		6,000.00	6,000.00	
Honorarium of Resource Person	Consultant		6,000.00		
Lunch & Snacks	NPSVP		22,500.00	22,500.00	
Supplies	Shopping		300.00	300.00	
Communication	NPSVP		500.00	500.00	
6. Trabaho kag Negosyo - Youth					
Honorarium of Resource Person	Highly Technical Consultant		6,000.00	6,000.00	
Lunch & Snacks	NPSVP		22,500.00	22,500.00	
Supplies	Shopping		300.00	300.00	
Communication	NPSVP		648.80	648.80	
9. Maintreaming Indigenous People - 4 runs					
Training Materials	NPSVP		8,000.00	8,000.00	
Lunch & Snacks	NPSVP		36,000.00	36,000.00	
■ Communication	NPSVP		800.00	800.00	
B. Improved Acess to Market (IA2M)					
1. Seminar-Workshop on Packaging and Labeling					
5 runs					
■ Tokens	NPSVP		25,000.00	25,000.00	
Lunch & Snacks	NPSVP		33,750.00	33,750.00	
■ Supplies	Shopping		2,500.00	2,500.00	
■ Communication	NPSVP		1,000.00	1,000.00	
2. Costing and Pricing Workshop - 3 runs					
Honorarium of Resource Person	Highly Technical Consultant		15,000.00	15,000.00	
Lunch & Snacks	NPSVP		20,250.00	20,250.00	
■ Supplies	Shopping		1,500.00	1,500.00	
C. Improved Access to Finance (iA2F)					
1. Accounting for Non-Accountants - 6 runs					

				_		
Honorarium of Resource Person	Highly Technical Consultant			30,000.00	30,000.00	
Lunch & Snacks	NPSVP			54,000.00	54,000.00	
■ Communication	NPSVP			1,200.00	1,200.00	
■ Supplies	Shopping			4,800.00	4,800.00	
D. Awareness Campaign						
1. Seminar-workshop on Business Continuity Plan (BCP) - 6 runs						
Lunch & Snacks	NPSVP			27,000.00	27,000.00	
■ Communication	NPSVP			1,200.00	1,200.00	
■ Supplies	Shopping			3,000.00	3,000.00	
E. Devolution of NC Program						
1. Consultative Session with LGUs on NC Devolution						
Lunch & Snacks	NPSVP			4,500.00	4,500.00	
■ Communication	NPSVP			200.00	200.00	
Supplies	Shopping			500.00	500.00	
II. Maintenance & Other Operating Expenses (MOOE)						
Salaries of NC Business Counselors				4,641,144.00	4,641,144.00	
Travelling Expenses				100,000.00	100,000.00	
Meals & Snacks	NPSVP			12,800.00	12,800.00	
Supplies (quarterly)	Shopping			38,000.00	38,000.00	
Internet Subscription Plan (PD & NC Coordinator)	NPSVP			12,000.00	12,000.00	
Zoom Subscription	NPSVP			9,000.00	9,000.00	
Load Cards	NPSVP			108,000.00	108,000.00	
Computer Maintenance	NPSVP			7,500.00	7,500.00	
Aircon Maintenance	NPSVP			8,100.00	8,100.00	
General Service (Caretaker)				72,000.00	72,000.00	
Notarial Service	NPSVP			10,000.00	10,000.00	
■ Electricity	Direct Contracting			36,000.00	36,000.00	
Delivery Expense	NPSVP			3,600.00	3,600.00	
■ Photocopy	NPSVP			2,400.00	2,400.00	
• Fuel	NPSVP			6,000.00	6,000.00	
■ Van Rental	NPSVP			6,000.00	6,000.00	
PIVOTING BUSINESSES THROUGH THE SHARED DTI-ANTIQUE SERVICE FACILITIES (1ST REALIGNMENT)			GAA			
A. Monitoring and Assessment of Operations						
Supplies	Shopping			6,049.23	6,049.23	
■ Communication	NPSVP			3,600.00	3,600.00	
■ TEV/Travelling				15,240.00	15,240.00	
Gasoline/Fuel	NPSVP			16,800.00	16,800.00	
Transportation/Van Hire B. Cluster/Sectoral Workshops with the Cooperators	NPSVP	n		16,000.00	16,000.00	

Meals and Snacks	NPSVP					27,000.00	27,000.00	
■ TEV/Travelling						5,040.00	5,040.00	
Gasoline/Fuel	NPSVP					6,000.00	6,000.00	
Supplies	Shopping					1,430.00	1,430.00	
Communication	NPSVP					9,600.00	9,600.00	
■ Transportation/Van Hire	NPSVP					6,400.00	6,400.00	
C. Launching of SSF Projects								
Meals and Snacks	NPSVP					15,750.00	15,750.00	
Transportation/Van Hire	NPSVP					6,400.00	6,400.00	
■ Gasoline/Fuel	NPSVP					8,400.00	8,400.00	
TEV/Travelling						7,560.00	7,560.00	
■ Supplies	Shopping					8,050.00	8,050.00	
■ Tokens	NPSVP					7,000.00	7,000.00	
Insurance of SSF Equipment	Agency-to-Agency					1,539,560.77	1,539,560.77	
■ Installation/Set-up of Signages	NPSVP					126,000.00	126,000.00	
Notarial Service	NPSVP					15,400.00	15,400.00	
· INOLAHAI SELVICE	141 041					10,400.00	10,400.00	
STRENGTHENING OF CONSUMER	DTI-ANTIQUE				GAA			
ORGANIZATIONS, BUSINESS ASSOCIATIONS								
AND THE LOCAL PRICE COORDINATING								
COUNCILS								
A. Consumer Organizations								
Supplies	Shopping					2,650.00	2,650.00	
Meals/Snacks	NPSVP					9,000.00	9,000.00	
Communication (mobile)	NPSVP					300.00	300.00	
Traspo Hire/Gasoline/Travelling	NPSVP					3,480.00	3,480.00	
3. Private Business Organizations								
Supplies	Shopping					1,470.00	1,470.00	
Meals/Snacks	NPSVP					2,250.00	2,250.00	
Communication (mobile)	NPSVP					200.00	200.00	
Transporation/Travelling						2,080.00	2,080.00	
Gasoline	NPSVP					2,520.00	2,520.00	
C. Local Price Coordinating Councils						2,323.00	2,020.00	
Supplies	Shopping					1,825.00	1,825.00	
Meals/Snacks	NPSVP					7,875.00	7,875.00	
	NPSVP					300.00	300.00	
Communication (mobile)	141 341					2,800.00	2,800.00	
Transporation/Travelling	NDC//D					· ·		
Gasoline	NPSVP NPSVP					3,900.00	3,900.00	
Van Hire	NPSVP					4,000.00	4,000.00	
CONSUMER WELFARE ADVOCATES	DTI-ANTIQUE				GAA			
a. World Consumer Rights Day Celebration					J			
Supplies	Shopping					2,100.00	2,100.00	
■ Tokens	NPSVP					1,000.00	1,000.00	
Meals/Snacks	NPSVP					3,000.00	3,000.00	
Communication (mobile)	NPSVP					200.00	200.00	
- Communication (mobile)		l	l	ı l		200.00	200.00	I

B. Consumer Awareness in the Academes and Organizations						
Supplies	Shopping			3,500.00	3,500.00	
	Shopping			3,000.00	3,000.00	
Prizes for mini quiz bees (asstd school supplies)	NPSVP			6,000.00	6,000.00	
• Snacks	NPSVP			200.00	200.00	
Communication (mobile)	NESVE			2,080.00	2,080.00	
 TEV/Travelling 				· ·	·	
Gasoline	NPSVP			4,875.00	4,875.00	
C. Promotion of Ethical Business Practices ncluding Advocacy on Compliance to Minimum Public Health						
Supplies	Shopping			3,500.00	3,500.00	
Snacks	NPSVP			6,000.00	6,000.00	
Communication (mobile)	NPSVP			200.00	200.00	
Transporation/Travelling				2,080.00	2,080.00	
• Gasoline	NPSVP			4,875.00	4,875.00	
Van Hire	NPSVP			.,2. 2100	.,5. 5.55	
D. Consumer Welfare Month	Shopping			1,624.00	1,624.00	
Supplies	Shopping			•	·	
Tokens	NPSVP			1,000.00	1,000.00	
Snacks	NPSVP			3,750.00	3,750.00	
Communication (mobile) E. Media Conference	NPSVP			200.00	200.00	
Supplies	Shopping			3,725.00	3,725.00	
Tokens	NPSVP			2,500.00	2,500.00	
Meals and Snacks	NPSVP			5,250.00	5,250.00	
Communication (mobile) F. Production of Information Materials	NPSVP			200.00	200.00	
Supplies	Shopping			1,245.00	1,245.00	
	Chopping					
Prizes	NDOVD			9,500.00	9,500.00	
Communication (mobile) G. Quad-Media Engagements	NPSVP			400.00	400.00	
Communication (mobile)	NPSVP			500.00	500.00	
Tokens	NPSVP			4,000.00	4,000.00	
Snacks I. Consumer Corners in Cooperatives	NPSVP			1,500.00	1,500.00	
Supplies	Shopping			25,000.00	25,000.00	
Snacks Diskwento	NPSVP			2,000.00	2,000.00	
Supplies	Shopping			2,400.00	2,400.00	
Snacks	NPSVP			1,500.00	1,500.00	
	NPSVP			200.00	200.00	
Postage and Deliveries	NPSVP					
Communication (mobile)	NPSVP			200.00	200.00	
representation (token) . Mandatory Product Showcase				3,500.00	3,500.00	
Supplies	Shopping			11,665.00	11,665.00	
Communication (mobile)	NPSVP			200.00	200.00	

la Hauffa a	NPSVP	1	i	ı	ĺ	2,000.00	2,000.00	1
• Hauling	NPSVP					1,500.00	1,500.00	
Meals/Snacks (for watchers)	NPSVP					1,000.00	1,000.00	
Job Order - repair of modules	NPSVP						2,000.00	
Snacks (during opening)	NPSVP					2,000.00	2,000.00	
MARKET DEVELOPMENT ACTIVITIES FOR DTI CARP CLIENTS					GAA			CARP FUND
A. Participation to Trade Fairs								
Hauling of Products/Props	NPSVP					4,000.00	4,000.00	
■ Supplies	Shopping					4,000.00	4,000.00	
■ Food and Accomodation	NPSVP					2,500.00	2,500.00	
■ Transportation						800.00	800.00	
■ TEV/Travelling						2,700.00	2,700.00	
B. Promotion of SSF Products								
■ Promotional Collaterals	NPSVP					4,000.00	4,000.00	
■ Professional Fee	Highly Technical Consultant					4,000.00	4,000.00	
C. Promotion of ARBO Products thru Online Platforms	Consultant							
■ Professional Fee	Highly Technical					5,000.00	5,000.00	
	Consultant Direct Contracting					2,000,00	2 000 00	
Product Samples/Prototypes	Direct Contracting					2,000.00	2,000.00	
D. Laboratory Tests/Analysis in Support for FDA- LTO Application								
Registration Fee	Agency-to- Agency					1,500.00	1,500.00	
■ Laboratory Tests/Analysis	Agency Agency-to- Agency / NPSVP					16,000.00	16,000.00	
■ Hauling of Products for Lab Tests	NPSVP					1,500.00	1,500.00	
Consultation Fee for Document Preparation	Highly Technical					1,000.00	1,000.00	
·	Consultant					•		
E. Participation of CARP MSMEs to Regular Initiated Product Development Activities						4.500.00	4.500.00	
■ Supplies	Shopping					1,500.00	1,500.00	
CAPACITY DEVELOPMENT ACTIVITIES FOR DTI- CARP MSMES					GAA			
A. Skills Training on Meat Processing								
■ Professional Fee	Highly Technical Consultant					12,000.00	12,000.00	
■ Transportation						700.00	700.00	
Accomodation	NPSVP					3,000.00	3,000.00	
■ Token	NPSVP					500.00	500.00	
■ Training Materials & Basic Tools	NPSVP					10,000.00	10,000.00	
Meals and Snacks	NPSVP					10,500.00	10,500.00	
■ TEV/Travelling						1,080.00	1,080.00	
B. Seminar on Coffee Post Harvest Processing and Robusta Grading								
■ Professional Fee	Highly Technical					10,000.00	10,000.00	
	Consultant							1

Transportation					700.00	700.00	
Supplies/Training Materials		Shopping/NPSVP			2,500.00	2,500.00	
TEV/Travelling					1,080.00	1,080.00	
Meals and Snacks		NPSVP			10,500.00	10,500.00	
C. Skills Training on Food Processing					·	·	
Professional Fee		Highly Technical			6,000.00	6,000.00	
		Consultant				·	
Transportation					700.00	700.00	
Training Materials & Basic Tools		NPSVP			5,500.00	5,500.00	
TEV/Travelling					540.00	540.00	
Meals and Snacks		NPSVP			5,250.00	5,250.00	
D. Business Planning Workshop							
Professional Fee		Highly Technical			10,000.00	10,000.00	
		Consultant					
■ TEV/Travelling					1,080.00	1,080.00	
Meals and Snacks		NPSVP			10,500.00	10,500.00	
E. Digital Marketing Seminar							
Professional Fee		Highly Technical			5,000.00	5,000.00	
		Consultant					
 Transportation 					500.00	500.00	
■ TEV/Travelling					540.00	540.00	
Meals and Snacks		NPSVP			5,250.00	5,250.00	
F. Seminar on cGMP and Workshop on							
Preparation of Documents for FDA-LTO							
Professional Fee		Highly Technical Consultant			5,000.00	5,000.00	
		Consultant			4 000 00	4 000 00	
 Transportation 		NDO) (D			1,000.00	1,000.00	
 Accomocation 		NPSVP			3,000.00	3,000.00	
• Token		NPSVP			1,000.00	1,000.00	
Meals and Snacks		NPSVP			9,000.00	9,000.00	
■ TEV/Travelling					1,400.00	1,400.00	
G. Business Resiliency Seminar cum Business							
Continuity Planning		Highly Technical			6 000 00	6,000,00	
Professional Fee		Consultant			6,000.00	6,000.00	
Token		NPSVP			500.00	500.00	
					1,440.00	1,440.00	
TEV/Travelling		NPSVP			9,000.00	9,000.00	
Meals and Snacks Project Monitoring		141 041			3,000.00	5,000.00	
H. Project Monitoring					6,480.00	6,480.00	
• TEV/Travelling		NPSVP			3,600.00	3,600.00	
• Communication		NPSVP			2,000.00	2,000.00	
Snacks					3,450.00	3,450.00	
Office Supplies		Shopping NPSVP			· ·		
Van Hire					7,000.00	7,000.00	
 Gasoline 		NPSVP			2,750.00	2,750.00	
VALUE CHAIN ANALYSIS AND INVESTMENT PROMOTION	DTI-ANTIQUE			GAA			
Professional Fee		Highly Technical Consultant			45,000.00	45,000.00	

				•		-			
■ Food and Accomodation of RP		NPSVP				9,000.00	9,000.00		
Meals and Snacks		NPSVP				22,500.00	22,500.00		
■ TEV/Travelling						3,240.00	3,240.00		
■ Supplies		Shopping				4,000.00	4,000.00		
■ Communication		NPSVP				1,000.00	1,000.00		
• Fuel		NPSVP				2,400.00	2,400.00		
BRIEFING ON DISASTER RISK REDUCTION AWARENESS	DTI-ANTIQUE				GAA				
Meals and Snacks		NPSVP				6,300.00	6,300.00		
■ Communication		NPSVP				200.00	200.00		
■ Supplies		Shopping				2,800.00	2,800.00		
■ Venue		NPSVP				3,000.00	3,000.00		
■ Fuel		NPSVP				500.00	500.00		
■ Tokens		NPSVP				4,500.00	4,500.00		
		141 0 11				1,000.00	1,000.00		
TECHNICAL SUPPORT TO ANTIQUE PMSMED COUNCIL ACTIVITIES	DTI-ANTIQUE				GAA				
A. Quarterly Meetings									
Meals and Snacks		NPSVP				30,000.00	30,000.00		
■ Fuel/Gasoline		NPSVP				2,000.00	2,000.00		
■ Communication		NPSVP				2,000.00	2,000.00		
■ Supplies		Shopping				2,000.00	2,000.00		
B. WOW Antique Website Maintenance									
website upgrading and maintenance		Highly Technical Consultant/NPSVP				99,540.00	99,540.00		
■ Supplies		Shopping				10,000.00	10,000.00		
C. Participation to MSME Week Celebration (Talk									
Meals and Snacks		NPSVP				2,250.00	2,250.00		
■ Professional Fee		Highly Technical				5,000.00	5,000.00		
		Consultant							
Supplies		Shopping				500.00	500.00		
■ Fuel/Gasoline		NPSVP				500.00	500.00		
D. Conduct of Innovation and Competitiveness Activities									
■ Professional Fee		Highly Technical				6,000.00	6,000.00		
■ Snacks		Consultant NPSVP				3,000.00	3,000.00		
Supplies		Shopping				460.00	460.00		
E. Conduct of Symposium/Dialogue on Startups		Onopping				400.00	400.00		
L. Conduct of Symposium/Dialogue on Startups									
■ Professional Fee		Highly Technical Consultant				6,000.00	6,000.00		
■ Snacks		NPSVP				3,000.00	3,000.00		
F. Project Visit/On-Site Monitoring									
Meals and Snacks		NPSVP				13,500.00	13,500.00		
■ Fuel/Gasoline		NPSVP				1,250.00	1,250.00		
PROVISION/SETTING-UP OF CONSUMER WELFARE STANDEE IN THE ACADEME AND OTHER DTI-ASSISTED CONSUMER ORGANIZATIONS	DTI-ANTIQUE				GAA				

Standee (2 ft x 6 ft)	N	IPSVP			l l	64,000.00	64,000.00	
Supplies		hopping				2,811.65	2,811.65	
Reproduction of info materials/flyers		NPSVP				4,000.00	4,000.00	
Communication		NPSVP				500.00	500.00	
• Snacks		NPSVP				4,000.00	4,000.00	
		NPSVP				3,000.00	3,000.00	
Gasoline/Vehicle Hire		NEGVE				3,000.00	3,000.00	
MSMES ONWARD TO RECOVERY THROUGH NEGOSYO CENTER	DTI-CAPIZ				GAA			
A. Negosyo Serbisyo para sa Capizeño								
Snacks	N	NPSVP				35,250.00	35,250.00	
 TEV/Travelling 						42,300.00	42,300.00	
 Tarpaulin 	N	NPSVP				8,500.00	8,500.00	
B. Seminar on Business Taxation Management								
Professional Fee/Token		y Technical tant / NPSVP				12,000.00	12,000.00	
Meals/Snacks	N	IPSVP				17,400.00	17,400.00	
Transportation						3,000.00	3,000.00	
Tarpaulin	N	IPSVP				3,000.00	3,000.00	
Materials	N	IPSVP				11,250.00	11,250.00	
C. Basic Skills Training on Bamboo Craft						•	·	
Honorarium of Trainer		y Technical tant / NPSVP				37,500.00	37,500.00	
TEV/Travelling						5,000.00	5,000.00	
Food and Accomodation of Trainer	l N	NPSVP				37,500.00	37,500.00	
Snacks		NPSVP				28,125.00	28,125.00	
Transportation						3,750.00	3,750.00	
Tarpaulin	l N	NPSVP				2,500.00	2,500.00	
Training Materials		NPSVP				21,375.00	21,375.00	
D. Basic Skills Training on Novelty Items						_ 1,51 2122	= 1,51 5155	
Honorarium of Trainer		y Technical onsultant				30,000.00	30,000.00	
TEV/Travelling						5,000.00	5,000.00	
Food and Accomodation of Trainer	N	IPSVP				22,500.00	22,500.00	
Snacks		IPSVP				28,125.00	28,125.00	
Transportation						2,250.00	2,250.00	
Tarpaulin	N	IPSVP				2,500.00	2,500.00	
Training Materials	N	IPSVP				21,375.00	21,375.00	
. Basic Skills Training on Food Processing								
Honorarium of Trainer		y Technical onsultant				60,000.00	60,000.00	
TEV/Travelling						10,000.00	10,000.00	
Food and Accomodation of Trainer	l N	NPSVP				30,000.00	30,000.00	
Snacks		NPSVP				33,750.00	33,750.00	
Transportation						4,500.00	4,500.00	
Tarpaulin	N	NPSVP				5,000.00	5,000.00	
Training Materials		NPSVP				34,750.00	34,750.00	
F. Basic Skills Training on Coffee Processing	"	571				34,730.00	54,750.00	
Honorarium of Trainer		y Technical onsultant				2,500.00	2,500.00	
TEV/Travelling						4 000 00	4 000 00	
 TEV/Travelling 		1		1		1,000.00	1,000.00	

■ Snacks	NPSVP		1,125.00	1,125.00	
Tarpaulin	NPSVP		500.00	500.00	
Training Materials	NPSVP		3,875.00	3,875.00	
3. Product Development on Packaging and Labelling for MSMEs					
Professional Fee/Token	Highly Technical Consultant		10,000.00	10,000.00	
Food and Accomodation of Trainer	NPSVP		4,000.00	4,000.00	
Meals/Snacks	NPSVP		15,000.00	15,000.00	
 Transportation 			2,300.00	2,300.00	
■ Tarpaulin	NPSVP		1,000.00	1,000.00	
Supplies/Materials	NPSVP		9,350.00	9,350.00	
H. Skills Training on VCO Processing				·	
Professional Fee	Highly Technical Consultant		3,000.00	3,000.00	
Meals and Snacks	NPSVP		3,250.00	3,250.00	
Transportation			800.00	800.00	
■ Tarpaulin	NPSVP		500.00	500.00	
Supplies/Materials	NPSVP		6,000.00	6,000.00	
. Upgrading Skills Training on Seafood Processing			2,33333	.,	
Honorarium of Trainer	Highly Technical Consultant		3,800.00	3,800.00	
■ TEV/Travelling			1,000.00	1,000.00	
Food and Accomodation of Trainer	NPSVP		3,000.00	3,000.00	
Snacks	NPSVP		2,250.00	2,250.00	
Transportation			300.00	300.00	
Tarpaulin	NPSVP		500.00	500.00	
Training Materials/Kit	NPSVP		9,003.00	9,003.00	
J. Upgrading Skills on Bamboo Craft				·	
Professional Fee	Highly Technical Consultant		30,000.00	30,000.00	
Food and Accomodation of Trainer	NPSVP		22,500.00	22,500.00	
• Snacks	NPSVP		16,875.00	16,875.00	
Transportation			6,000.00	6,000.00	
Tarpaulin	NPSVP		1,500.00	1,500.00	
Training Demonstration Materials	NPSVP		18,300.00	18,300.00	
C. Skills Training on Chocolate Bar Making					
Professional Fee	Highly Technical Consultant		6,000.00	6,000.00	
Food and Accomodation of Trainer	NPSVP		3,000.00	3,000.00	
Snacks	NPSVP		2,250.00	2,250.00	
Transportation			1,800.00	1,800.00	
Tarpaulin	NPSVP		500.00	500.00	
Training Demonstration Materials	NPSVP		5,200.00	5,200.00	
L. Skills Training on Coco Coir Handicraft					
Trainer's Honorarium	Highly Technical Consultant		10,000.00	10,000.00	
■ TEV/Travelling			2,000.00	2,000.00	
Food & Accomodation of Trainer	NPSVP		6,000.00	6,000.00	

■ Snacks	NPSVP	4,500.00 4,50	00.00
 Transportation 		600.00	00.00
Tarpaulin	NPSVP	1,000.00 1,00	00.00
Training Materials/Kits	NPSVP		00.00
M. NC District Product Showcase / Marketing			
Assistance cum Diskwento Caravan			
Meals/Snacks	NPSVP	30,000.00 30,00	0.00
Tents	NPSVP	30,000.00 30,00	0.00
Tables	NPSVP	3,600.00 3,60	00.00
Hired Van	NPSVP	12,000.00 12,00	0.00
Hauling Service	NPSVP	16,000.00 16,00	
TEV/Travelling			00.00
Promo Collaterals	NPSVP	12,560.00 12,56	60.00
Props and Materials	NPSVP		50.00
N. Capability Development Orientation for LGUs n the Devolution Plan of DTI			
Meals & Snacks	NPSVP	40,000.00 40,000	0.00
D. Maintenance and Other Operating Expenses MOOE)			
Wifi Load	NPSVP	96,000.00 96,00	
Prepaid Load	NPSVP	48,000.00 48,00	0.00
Notarial Fee	NPSVP	12,000.00 12,000	0.00
Gasoline	NPSVP	36,000.00 36,000	0.00
Hired Van	NPSVP	17,500.00 17,50	0.00
Hauling Service	NPSVP	12,000.00 12,00	0.00
Repair and Maintenance of Office Furniture and	NPSVP	45,000.00 45,00	0.00
Repair and Maintenance of ICT Equipment, NC	NPSVP	40,000.00 40,00	0.00
Signages and Other Office Equipment	NPSVP	0400000	20.00
Transportation and Delivery Service Electricity	NPSVP	24,000.00 24,00 72,000.00 72,00	
*	NPSVP		
Telephone			00.00
Water	NPSVP		00.00
Internet	NPSVP	48,000.00 48,00	0.00
Rental-Venue Building	NPSVP	240,000.00 240,00	0.00
Meals/Snacks	NPSVP	108,000.00 108,00	0.00
Vitamins	NPSVP		00.00
NC Go Bags	NPSVP	39,120.00 39,12	
Supplies NCs	Shopping	141,500.00 141,50	
Other MOOE	NPSVP	50,769.68 50,769	
Professional Fee of NC Business Counselors		4,262,136.00 4,262,13	
ENTERPRISE DEVELOPMENT/ STRENGTHENING AND MARKET PROMOTION PROGRAM FOR CAPP MSMES OF CAPIZ	DTI-CAPIZ	GAA	CARP FUND
A. Productivity Trainings - 2 batches Honorarium	Highly Technical	3,000.00	10.00
· HUHUTAHUHI	Consultant	3,000.00	00.00
Meals and Snacks	NPSVP	10,500.00 10,50	0.00
 Training Supplies/Materials 	NPSVP	2,000.00 2,00	00.00
■ Gasoline	NPSVP	1,000.00 1,00	00.00

■ TEV/Travelling		1	500.00	500.00	
Communications/Documentation	NPSVP		250.00	250.00	
3. Entrepreurial / Managerial Seminars					
• Honorarium	Highly Technical Consultant		15,000.00	15,000.00	
Meals and Snacks	NPSVP		26,250.00	26,250.00	
Training Supplies/Materials	NPSVP		7,500.00	7,500.00	
Hired Van	NPSVP		3,500.00	3,500.00	
TEV/Travelling			2,000.00	2,000.00	
Gasoline	NPSVP		2,000.00	2,000.00	
Communications/Documentation	NPSVP		1,000.00	1,000.00	
C. Product Development Consultancy for Cassava			1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000.00	
Processing					
• Professional Fee	Highly Technical Consultant		20,000.00	20,000.00	
Transpo Expenses of Consultant			1,000.00	1,000.00	
Food and Accomodation of Consultant	NPSVP		5,000.00	5,000.00	
Food of participants	NPSVP		10,500.00	10,500.00	
Training Materials/Supplies	NPSVP		3,000.00	3,000.00	
Gasoline	NPSVP		1,000.00	1,000.00	
• TEV/Travelling	141 341		500.00	500.00	
Communications/Documentation	NPSVP		200.00	200.00	
D. CPR Applicatino of Calamansi Juice	141 341		200.00	200.00	
Nutri Facts Testing Fee	Highly Technical		11,250.00	11,250.00	
- Nulli Facts Testing Fee	Consultant		11,250.00	11,230.00	
E. Laborary Testing (Nutri Facts of Instant					
salabat)					
Nutri Facts Testing Fee	Highly Technical Consultant		11,250.00	11,250.00	
Communications/Documentation	NPSVP		300.00	300.00	
Hauling of sample for lab test	NPSVP		500.00	500.00	
F. Partipation to Trade Fairs					
 Hauling of products/Hired Van (Panubli-on) 	NPSVP		10,000.00	10,000.00	
Product Samples/Token	NPSVP		4,000.00	4,000.00	
Materials/Props	NPSVP		8,000.00	8,000.00	
• Meals/Snacks	NPSVP		5,000.00	5,000.00	
Printing of Promo Collaterals	NPSVP		2,500.00	2,500.00	
• TEV/Travelling			4,500.00	4,500.00	
Gasoline	NPSVP		1,000.00	1,000.00	
Communication/Documentation	NPSVP		1,200.00	1,200.00	
G. Profiling of New ARCs	2		1,255.55	.,=	
TEV/Travelling			7,000.00	7,000.00	
Supplies	Shopping		500.00	500.00	
• Gasoline	NPSVP		1,000.00	1,000.00	
Communication/Documentation	NPSVP		300.00	300.00	
H. Monitoring and Evaluation	INIOVE		300.00	300.00	
• Meals/Snacks	NPSVP		9,000.00	9,000.00	
TEV/Travelling	141 5 71		12,000.00	12,000.00	
	NIDSV/D			· ·	
 Communication 	NPSVP		3,600.00	3,600.00	

CAPIZ DISKWENTO CARAVAN (BALIK ESKWELA & CHRISTMAS EDITION 2022)	DTI-CAPIZ			GAA			
Meals/Snacks		NPSVP			34,000.00	34,000.00	
Office Supplies		NPSVP			3,880.00	3,880.00	
Printing and Publication		NPSVP			18,840.00	18,840.00	
Fuel, Oil and Lubricants		NPSVP			4,200.00	4,200.00	
TEV/Travelling		INFOVE			1,080.00	1,080.00	
Hauling Services		NPSVP			6,000.00	6,000.00	
_		NPSVP			2,000.00	· ·	
Communication		NPSVP			2,000.00	2,000.00	
DUTLOOK: DTI-CAPIZ COMMUNICATION PROMOTION PROGRAM	DTI-CAPIZ			GAA			
A. Beyond the Figures: A Media Dialogue							
Tokens		NPSVP			7,000.00	7,000.00	
Meals & Snacks		NPSVP			9,000.00	9,000.00	
Printing and Publication		NPSVP			540.00	540.00	
3. Index: An Online Newsletter							
Professional Fee		Highly Technical Consultant			7,000.00	7,000.00	
C. iRead: IEC Materials Production							
Supplies		Shopping			260.00	260.00	
D. iListen: Radio Stations Guesting							
Tokens		NPSVP			2,400.00	2,400.00	
Meals & Snacks		NPSVP			6,400.00	6,400.00	
Communication (mobile)		NPSVP			1,400.00	1,400.00	
Fuel, Oil, and Lubricants		NPSVP			1,000.00	1,000.00	
TRADE RECOVERY OF ENREPRENEURS THRU	DTI-CAPIZ			GAA			
A. Estilo in Capiztahan 2022							
Venue Rental		NPSVP			70,000.00	70,000.00	
					· ·		
Fabrication of Display Racks/Shelves		NPSVP			24,000.00	24,000.00	
Hauling/Labor - Mounting/Dismantling		NPSVP			10,000.00	10,000.00	
Electrical Installation and Materials		NPSVP			15,000.00	15,000.00	
Carpentry & Installation of Interior Designs		NPSVP			15,000.00	15,000.00	
Meals/Snacks		NPSVP			15,000.00	15,000.00	
Props/Materials/Supplies		NPSVP/Shopping			28,365.00	28,365.00	
Tokens		NPSVP			12,000.00	12,000.00	
Hired Vehicle		NPSVP			5,000.00	5,000.00	
Professional Fee of Videographer & Photographer 2 AVP/Highlights for Opening/Photo and Video		Highly Technical Consultant			8,000.00	8,000.00	
Occumentation) Rental of Sound System		NPSVP			4,500.00	4,500.00	
Communication		NPSVP			900.00	900.00	
		INFOVE					
Gasoline		I Bakk, Task 1			2,500.00	2,500.00	
Professional Fee of Consultant for Visual Merhandising TEV/Travelling (Inland travel)		Highly Technical Consultant			30,000.00 1,500.00	30,000.00 1,500.00	
Food & Accomodatino of Consultant		NPSVP			7,500.00	7,500.00	
Notarial Service		NPSVP			600.00	600.00	
		INFOVE		1	000.00	DUU.UU I	

B. Estilo in MSME Week Trade Fair					
Venue & Tent Rental (charged to ONG)	NPSVP		60,000.00	60,000.00	
Rental of Table and Chair & Fabrication of Risers	NPSVP		7,500.00	7,500.00	
■ Meals/Snacks	NPSVP		13,500.00	13,500.00	
■ Props/Materials/Supplies	NPSVP		9,640.00	9,640.00	
Tokens	NPSVP		8,000.00	8,000.00	
Hauling / Labor - Mounting/Dismantling	NPSVP		4,000.00	4,000.00	
■ Hired Vehicle	NPSVP		4,000.00	4,000.00	
Professional Fee of Videographer & Photographer	Highly Technical		8,000.00	8,000.00	
(2 AVP/Highlights for Opening/Photo and Video Documentation)	Consultant		,		
Rental of Sound System	NPSVP		4,000.00	4,000.00	
Communication	NPSVP		600.00	600.00	
Gasoline	NPSVP		1,000.00	1,000.00	ļ
Professional Fee of Consultant for Visual Merhandising	Highly Technical Consultant		15,000.00	15,000.00	
TEV/Travelling (Inland travel)			1,500.00	1,500.00	ļ
Food & Accomodation of Consultant	NPSVP		5,000.00	5,000.00	
Notarial Service	NPSVP		600.00	600.00	
Promo Collaterals	NPSVP		15,400.00	15,400.00	
. Estilo Capiz Product Expo 2022 (charged to NG)					
Venue Rental	NPSVP		60,000.00	60,000.00	
tental of Table and Chair & Fabrication of Risers	NPSVP		11,250.00	11,250.00	
Meals/Snacks	NPSVP		16,000.00	16,000.00	
Props/Materials/Supplies	NPSVP		12,400.00	12,400.00	
Γokens	NPSVP		12,000.00	12,000.00	
Prizes			16,000.00	16,000.00	
Hauling of Modules/Props/Products	NPSVP		6,000.00	6,000.00	
Labor - Mounting/Dismantling	NPSVP		5,000.00	5,000.00	
Professional Fee of Videographer & Photographer AVP/Highlights for Opening/Photo and Video ocumentation) including Teasers	Highly Technical Consultant		15,000.00	15,000.00	
Rental of Sound System	NPSVP		4,000.00	4,000.00	ļ
Advocacy Materials/Promo Collaterals	NPSVP		20,400.00	20,400.00	
Professional Fee of Consultant for Visual lerhandising	Highly Technical Consultant		20,000.00	20,000.00	
Inland Travel of VM Consultant			1,500.00	1,500.00	
Food & Accomodation of Consultant	NPSVP		5,000.00	5,000.00	
Notarial Service	NPSVP		600.00	600.00	
Gasoline	NPSVP		2,000.00	2,000.00	
Communication	NPSVP		800.00	800.00	
TEV/Travelling (Inland travel)				-	
Food & Accomodatino of Consultant	NPSVP			-	
Promo Collaterals	NPSVP			-	
D. Assistance to MSMEs in their Participation to					
Frade Events / Marketing Activities					
 Hired Truck / Van (Hauling of 	NPSVP		15,000.00	15,000.00	
Products/Props/Materials			,		
 Haulers - Hauling of Products/Props/Materials 	NPSVP		4,000.00	4,000.00	

TEV/Travalling	I NEOVE I	1	ı	1 1	0.000.001	0.000.001	ı
TEV/Travelling	NPSVP NPSVP				9,000.00	9,000.00	
Props/Materials/Supplies	NPSVP				5,000.00	5,000.00	
Communication	NPSVP				600.00	600.00	
 Promo Collaterals 	NPSVP				12,774.00	12,774.00	
CONSUMER SENSE: SOCIAL AND ECONOMIC	DTI-CAPIZ			GAA			
NEEDS WHILE SAVING THE ENVIRONMENT							
PROGRAM							
A. Consumer Movement: Alliance with an Active							
Consumer Organization							
Meals & Snacks	NPSVP				2,400.00	2,400.00	
■ Tarpaulin	NPSVP				540.00	540.00	
Communication (mobile)	NPSVP				500.00	500.00	
Fuel, Oil, and Lubricants	NPSVP				500.00	500.00	
B. KnowMoreShareMore: Annual PNS and FTL	14.501				555.00	000.00	
Webinar Series							
Meals & Snacks	NPSVP				15,000.00	15,000.00	
Professional Fee	Highly Technical Consultant				24,000.00	24,000.00	
Other Supplies and Materials	NPSVP				6,000.00	6,000.00	
Tarpaulin	NPSVP				540.00	540.00	
Supplies	Shopping				2,973.00	2,973.00	
Communication (mobile)	NPSVP				1,000.00	1,000.00	
Fuel, Oil, and Lubricants	NPSVP				500.00	500.00	
B. KnowMoreShareMore: Annual Virtual Product	141 341				300.00	300.00	
Quality and Safety Exhibit							
Meals & Snacks	NPSVP				6,000.00	6,000.00	
Professional Fee	Highly Technical				16,000.00	16,000.00	
	Consultant						
 Awards/Rewards 	NPSVP				10,000.00	10,000.00	
Communication (mobile)	NPSVP				500.00	500.00	
Fuel, Oil, and Lubricants	NPSVP				1,000.00	1,000.00	
MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT PROGRAM	DTI-CAPIZ			GAA			
A. Motorcade/Caravan							
■ Snacks	NPSVP				5,625.00	5,625.00	
Supplies and Materials	NPSVP				1,500.00	1,500.00	
 Advocacy Shirts 	NPSVP				8,750.00	8,750.00	
 Tarpaulin 	NPSVP				2,100.00	2,100.00	
B. Forum: Financing, GED and BCP Advocacy in Roxas City							
Professional Fee	Highly Technical				6,000.00	6,000.00	
Moole & Speeke	Consultant					·	
Meals & Snacks	NPSVP NPSVP				13,000.00	13,000.00	
Tarpaulin/Streamers	NPSVP				500.00	500.00	
Communication	NPSVP				300.00	300.00	
Training Supplies/Materials	Shopping				2,910.00	2,910.00	
C. Forum: Financing, GED and BCP Advocacy in Tapaz							
Professional Fee	Highly Technical				6,000.00	6,000.00	
5.5551011011 00	Consultant				0,000.00	0,000.00	

Meals & Snacks	NPS				10,000.00	10,000.00	
 Promo Collaterals/Tarp/Streamer 	NPS	VP			500.00	500.00	
 Communication 	NPS	VP			300.00	300.00	
 Training Supplies/Materials 	Shop	ping			2,910.00	2,910.00	
D. Youth Entrepreneurs' Business: An							
entrepreneurial guide to building a business							
 Professional Fee 	Highly Te				6,000.00	6,000.00	
Meals & Snacks	Consu NPS				29,250.00	29,250.00	
Promo Collaterals/Tarp/Streamer	NPS				1,000.00	1,000.00	
Communication	NPS				300.00	300.00	
Training Supplies/Materials					4,090.00	4,090.00	
E. Other MOOE	Shop	ping			4,090.00	4,090.00	
	NPS	VD			10 500 00	40.500.00	
Advocacy Shirts Others Complian (Managine)					10,500.00	10,500.00	
Other Supplies/Materials	NPS	VP			5,570.00	5,570.00	
CAPIZ PMSMED COUNCIL STRATEGIC POLICY	DTI-CAPIZ			GAA			
AND INTERVENTION TOWARDS ROBUST							
INNOVATION AND TRADE (SPIRIT) PROGRAM							
(AMENDED) A. Rountable with the Council:							
Meals/Snacks (during meetings)	NPS	VP			6,000.00	6,000.00	
Consultancy Service	Highly Te				30,000.00	30,000.00	
■ TEV/Travelling	Consc	man			12,000.00	12,000.00	
Food & Accomodation of Consultant	NPS	VP			6,000.00	6,000.00	
Meals & Snacks	NPS				25,000.00	25,000.00	
Fuel, Oil, Lubricant	NPS				500.00	500.00	
B. At the Forefront: The Capiz PMSMEDC Policy		**			000.00	000.00	
Advocacy Campaign							
Communication (Mobile)	NPS	VP			1,000.00	1,000.00	
C. CAP: Council Assembly and Planning					·		
,							
■ Tokens	NPS	VP			12,500.00	12,500.00	
Meals & Snacks	NPS				10,000.00	10,000.00	
Communication (Mobile)	NPS				1,000.00	1,000.00	
Fuel, Oil and Lubricants	NPS				304.00	304.00	
- 1 dei, Oli and Eubilcants	INPS	VI			304.00	304.00	
ODED ATION ALIZATION DEVEL ORMENT AND	DTI-CAPIZ			244			
OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFs IN THE PROVINCE OF	DII-CAPIZ			GAA			
CAPIZ (1ST AMENDMENT)							
A. Launching of SSFs							
Meals/Snacks	NPS	VP			10,000.00	10,000.00	
Promo Collaterals	NPS				22,200.00	22,200.00	
 Tokens/Other Supplies 	NPS				11,000.00	11,000.00	
Vehicle Rental	NPS				9,000.00	9,000.00	
Gasoline	NPS				2,500.00	2,500.00	
■ TEV/Travelling	INF3	**			1,500.00	1,500.00	
Communication (mobile)	NPS	V/D			300.00	300.00	
` ′	INPS	VI			300.00	300.00	
B. Coaching Sessions for SSF Manual of Operations							
Professional Fee	Highly Te	echnical			5,600.00	5,600.00	
1 1010001011011 00	Consu		1		3,550.00	5,555.00	

	1		i
Food and Accomodation	NPSVP	11,750.00 11,750.00	
TEV/Travelling	,	1,000.00 1,000.00	
Training Supplies/Materials	NPSVP	3,000.00 3,000.00	
Promo Collaterals/Tarp/Streamers	NPSVP	900.00	
Communication	NPSVP	300.00	
. Insurance, Notarial Services and Signages			
Insurance	Agency-to-Agency	120,960.00 120,960.00	
Notarial Services	NPSVP	3,000.00 3,000.00	
Promo Collaterals	NPSVP	35,000.00 35,000.00	
Other Supplies	NPSVP	5,000.00 5,000.00	
i. Monitoring and Evaluation			
TEV/Travelling		4,320.00 4,320.00	
Gasoline	NPSVP	2,500.00 2,500.00	
Vehicle Rental	NPSVP	9,000.00 9,000.00	
Communication (mobile/zoom)	NPSVP	1,200.00	
Communication (modification)	"""	1,200.00	
TRENGTHENING OF THE CAPIZ ICT CLUSTER ST AMENDMENT]	DTI-CAPIZ	GAA	
. ICT Council Meetings and Mappning of Start-			
MSMEs			
Meals/Snacks	NPSVP	10,000.00 10,000.00	
Communication	NPSVP	600.00	
Webinar on MSME Digital Transformation:			
gital Tools that can Facilitate Business			
ocesses and Operations			
Professional Fee	Highly Technical	6,000.00 6,000.00	
Food	Consultant NPSVP	4,500.00 4,500.00	
Office Supplies & Materials	Shopping	1,595.00	
	1 '' -		
Promo Collaterals	NPSVP NPSVP	1,000.00 1,000.00	
Communication	NPSVP	300.00	
Year-end Assessment and Planning Food	NPSVP	5,000.00	
Office Supplies & Materials	Shopping	1,000.00	
	1		
Tokens	NPSVP	2,500.00 2,500.00	
Promo Collaterals	NPSVP	300.00 300.00	
Communication	NPSVP	300.00 300.00	
Upgrading of ICT Equipment			
Zoom Subscription	Direct	9,000.00 9,000.00	
•	Contracting		
Repair & Maintenance - ICT	NPSVP	5,000.00 5,000.00	
Solid State Drive for PCs	NPSVP	10,000.00 10,000.00	
JPS for PCs	Shopping	5,000.00 5,000.00	
Printer Toners	Shopping	7,500.00 7,500.00	
Monitoring and Evaluation			
TEV/Travelling		1,440.00	
Communication	NPSVP	300.00	
Gasoline	NPSVP	1,000.00 1,000.00	1

CONSUMER IN FOCUS	DTI-CAPIZ			GAA			
. Support to [Consumer] SENSE Program							
Meals/Snacks		NPSVP			25,000.00	25,000.00	
Other Supplies & Materials		NPSVP			13,500.00	13,500.00	
Printing and Publication		NPSVP			4,200.00	4,200.00	
Office Supplies		Shopping			7,840.00	7,840.00	
Communication (mobile)		NPSVP			1,000.00	1,000.00	
Transportation and Delivery		NPSVP			4,000.00	4,000.00	
Fuel, Oil and Lubricant		NPSVP			1,029.02	1,029.02	
B. Support to OUTLOOK: The DTI-Capiz Communication Promotion Program							
Subscription (Online Newsletter)		NPSVP			16,200.00	16,200.00	
Professional Service - Website Layout		Highly Technical			15,000.00	15,000.00	
2 - 1 - 1 - 1 - 1 - 1 - 2 - 2 - 2 - 2 -		Consultant			.5,555.00	,	
Communication (mobile)		NPSVP			500.00	500.00	
Hired Van		NPSVP			4,000.00	4,000.00	
Fuel, Oil and Lubricant		NPSVP			1,029.02	1,029.02	
					.,525.02	.,==332	
CONSUMER PROTECTION CORE ACTIVITIES 1ST AMENDMENT)	DTI- GUIMARAS			GAA			
A. Firms Monitoring (FTLs)							
Communication		NPSVP			1,200.00	1,200.00	
 TEV/Travelling 					8,600.00	8,600.00	
Supplies		Shopping			3,000.00	3,000.00	
 Printing 		NPSVP			4,280.00	4,280.00	
Fuel & Oil		NPSVP			6,000.00	6,000.00	
B. Price Monitoring							
TEV/Travelling					9,120.00	9,120.00	
Fuel & Oil		NPSVP			6,000.00	6,000.00	
Supplies		Shopping			4,480.00	4,480.00	
Communication		NPSVP			1,200.00	1,200.00	
Notarial Services		NPSVP			1,800.00	1,800.00	
Printing		NPSVP			1,500.00	1,500.00	
C. Business Licenses							
TEV/Travelling					1,080.00	1,080.00	
Supplies		Shopping			3,720.00	3,720.00	
Fuel & Oil		NPSVP			1,000.00	1,000.00	
Communication		NPSVP			500.00	500.00	
D. CWD/Bagwis							
Meals/Snacks		NPSVP			2,420.00	2,420.00	
TEV/Travelling					1,080.00	1,080.00	
Supplies		Shopping			500.00	500.00	
Fuel & Oil		NPSVP			1,000.00	1,000.00	
E. Safety Seal Certification Monitoring & Audit TEV/Travelling					4 090 00	1.090.00	
Gasoline		NPSVP			1,080.00	1,080.00	
					1,414.14	1,414.14	
Printing/Other Supplies		NPSVP/Shopping NPSVP			920.00 5,000.00	920.00 5,000.00	
F. Printing of IEC Materials							

NEGOSYO CENTER GUIMARAS: PROGRAMS AND SERVICES FOR 2022	DTI- GUIMARAS			GAA			
A. Hazard Analysis and Critical Control Point							
HACCP) Process and Guidelines cum Preventive							
Control Measures (Blended Face-to-Face and							
/irtual)							
TEV/Travelling					180.00	180.00	
Gasoline/Vehicle Hire		NPSVP			700.00	700.00	
Consultancy/Professional Fee		Highly Technical			7,000.00	7,000.00	
Odrisultarity/i Tolessional i ce		Consultancy					
Communication (mobile)		NPSVP			300.00	300.00	
Meals & Snacks		NPSVP			8,750.00	8,750.00	
Venue Rental		NPSVP			2,500.00	2,500.00	
Training Kits/Materials/Other Supplies		NPSVP /			2,000.00	2,000.00	
		Shopping					
Tarpaulin Printing		NPSVP			300.00	300.00	
B. Strengthening Mental Wellness of MSMEs:							
Going Beyond Stress Management (NC TIDA)							
Blended Face to Face and Virtual					100.00	180.00	
• TEV/Travelling		NDOV (D			180.00		
Gasoline/Vehicle Hire		NPSVP			700.00	700.00	
 Consultancy/Professional Fee 		Highly Technical Consultancy			7,000.00	7,000.00	
Communication (mobile)		NPSVP			300.00	300.00	
• Meals & Snacks		NPSVP			8,750.00	8,750.00	
Venue Rental		NPSVP			2,500.00	2,500.00	
Training Kits/Materials/Other Supplies		NPSVP /			2,000.00	2,000.00	
- Hairing Kits/Materials/Other Supplies		Shopping			2,000.00	2,000.00	
■ Tarpaulin Printing		NPSVP			300.00	300.00	
C. Seminar Workshop on Creating Marketing and							
Advertising Strategies (NC Jordan-LGUs)							
(Blended Face-to-Face and Virtual)							
■ TEV/Travelling					180.00	180.00	
Gasoline/Vehicle Hire		NPSVP			700.00	700.00	
Consultancy/Professional Fee		Highly Technical Consultancy			7,000.00	7,000.00	
Communication (mobile)		NPSVP			300.00	300.00	
• Meals & Snacks		NPSVP			8,750.00	8,750.00	
■ Venue Rental		NPSVP			2,500.00	2,500.00	
		NPSVP /			2,000.00	2,000.00	
Training Kits/Materials/Other Supplies		Shopping			2,000.00	2,000.00	
■ Tarpaulin Printing		NPSVP			300.00	300.00	
D. Seminar on Financial Literacy (Provincewide)							
(Blended Face-to-Face and Virtual)							
TEV/Travelling					180.00	180.00	
•		NPSVP			700.00	700.00	
Gasoline/Vehicle Hire		Highly Technical				7,000.00	
Consultancy/Professional Fee		Consultancy			7,000.00	7,000.00	
Communication (mobile)		NPSVP			300.00	300.00	
■ Meals & Snacks		NPSVP			8,750.00	8,750.00	
■ Venue Rental		NPSVP			2,500.00	2,500.00	
Materials/Other Supplies		NPSVP /			2,000.00	2,000.00	
materials, ethor oupplied		Shopping			,	,	

■ Tarpaulin Printing	NPSVP			300.00	300.00	
. E-commerce Webinar: How to become a Digital						
Entrepreneur for New MSMEs (NC San Lorenzo)						
Blended Face-to-Face and Virtual)						
TEV/Travelling				180.00	180.00	
Gasoline/Vehicle Hire	NPSVP			700.00	700.00	
Consultancy/Professional Fee	Highly Technical			7,000.00	7,000.00	
	Consultancy NPSVP			200.00	200.00	
Communication (mobile)	NPSVP			300.00 8,750.00	300.00 8,750.00	
Meals & Snacks	NPSVP				2,500.00	
Venue Rental	NPSVP /			2,500.00 2,000.00	2,000.00	
Training Kits/Materials/Other Supplies	Shopping			2,000.00	2,000.00	
Tarpaulin Printing	NPSVP			300.00	300.00	
F. Awareness cum Consultation on Government						
Regulatory Servcies (BIR, SSS< Philhealth, Pag-						
BIG, LGU-BPLO) Provincewide (Blended Face-to-						
ace and Virtual)				700.00	700.00	
TEV/Travelling	NDO) (D			720.00	720.00	
Gasoline/Vehicle Hire	NPSVP			700.00	700.00	
Token	NPSVP			2,500.00	2,500.00	
Communication (mobile)	NPSVP			300.00	300.00	
Meals & Snacks	NPSVP			12,250.00	12,250.00	
Venue Rental	NPSVP			2,500.00	2,500.00	
Training Kits/Materials/Other Supplies	NPSVP / Shopping			2,000.00	2,000.00	
Tarpaulin Printing	NPSVP			300.00	300.00	
B. NC Mobile CARE (Consultancy, Advocacy,						
egistration, E-Commerce)						
TEV/Travelling				2,700.00	2,700.00	
Gasoline/Vehicle Hire	NPSVP			5,600.00	5,600.00	
Communication (mobile)	NPSVP			1,000.00	1,000.00	
Snacks	NPSVP			40,000.00	40,000.00	
Training Kits/Materials/Other Supplies	NPSVP /			5,000.00	5,000.00	
	Shopping					
Tarpaulin Printing	NPSVP			300.00	300.00	
I. Negosyo Serbisyo sa Barangay						
TEV/Travelling				3,600.00	3,600.00	
Gasoline/Vehicle Hire	NPSVP			3,500.00	3,500.00	
Communication (mobile)	NPSVP			1,000.00	1,000.00	
Snacks	NPSVP			50,000.00	50,000.00	
Training Kits/Materials/Other Supplies				5,000.00	5,000.00	
Tarpaulin Printing	NPSVP			500.00	500.00	
. Meeting and Collaboration with relevant						
NGAs/partner agencies re activity, LGU for the NC						
Devolution, and Economic Profile				1,800.00	1,800.00	
• TEV/Travelling • Snacks	NPSVP			5,000.00	5,000.00	
Gasoline/Vehicle Hire	NPSVP			1,400.00	1,400.00	
Gasonine/ verilcle fille	141.041	l l	ļ	1,400.00	1,400.00	

J. Capability Building for LGUs re NC Devolution						
■ TEV/Travelling				1,800.00	1,800.00	
■ Snacks	NPSVP			5,000.00	5,000.00	
■ Communication (mobile)	NPSVP			1,000.00	1,000.00	
■ Gasoline/Vehicle Hire	NPSVP			1,400.00	1,400.00	
K. NC Monthly Meeting						
■ Meals & Snacks	NPSVP			40,000.00	40,000.00	
L. NC Midyear Assessment						
■ Meals & Snacks	NPSVP			4,000.00	4,000.00	
■ Venue Rental	NPSVP			4,000.00	4,000.00	
■ Gasoline/Vehicle Hire	NPSVP			700.00	700.00	
■ Communication	NPSVP			500.00	500.00	
M. NC Monthly Meeting, Semestral Assessment and Year-end Planning with NC BCs, DTI Regular Staff						
Meals & Snacks	NPSVP			6,400.00	6,400.00	
■ Venue Rental	NPSVP			4,000.00	4,000.00	
Gasoline/Vehicle Hire	NPSVP			700.00	700.00	
N. Upgrading Training on Wood Arts and Crafts cum Product Enhancement and Collaboration (NC Jordan-DTI)				700.00	700.00	
■ TEV/Travelling				720.00	720.00	
Gasoline/Vehicle Hire	NPSVP			1,400.00	1,400.00	
Meals & Snacks	NPSVP			21,000.00	21,000.00	
Consultancy/Professional Fee	Highly Technical Consultancy			16,000.00	16,000.00	
Communication (mobile)	NPSVP			500.00	500.00	
Notarization Fee	NPSVP			300.00	300.00	
Accomodation of Resource Person/Trainer	NPSVP			2,000.00	2,000.00	
Materials/Supplies	NPSVP / Shopping			7,000.00	7,000.00	
■ Tarpaulin Printing	NPSVP			300.00	300.00	
O. Skills Training on Coconut-based Food Products (Coconut Vinegar, Coconut Sugar, Coconut Flour) (NC Jordan LGU)						
■ TEV/Travelling				720.00	720.00	
Gasoline/Vehicle Hire	NPSVP			1,400.00	1,400.00	
• Meals & Snacks	NPSVP			21,000.00	21,000.00	
Consultancy/Professional Fee	Highly Technical Consultancy			16,000.00	16,000.00	
■ Communication (mobile)	NPSVP			500.00	500.00	
Notarization Fee	NPSVP			300.00	300.00	
Accomodation of Resource Person/Trainer	NPSVP			2,000.00	2,000.00	
Materials/Supplies	NPSVP			6,000.00	6,000.00	
Tarpaulin Printing	NPSVP			300.00	300.00	
P. Skills Training on Papaya-based Food Processing (NC San Lorenzo)						
■ TEV/Travelling				720.00	720.00	
■ Gasoline/Vehicle Hire	NPSVP			1,400.00	1,400.00	

Meals & Snacks		NPSVP				21,000.00	21,000.00		
■ Consultancy/Professional Fee		Highly Technical Consultancy				16,000.00	16,000.00		
 Communication (mobile) 		NPSVP				500.00	500.00		
 Notarization Fee 		NPSVP				300.00	300.00		
 Accomodation of Resource Person/Trainer 		NPSVP				2,000.00	2,000.00		
Materials/Supplies		NPSVP / Shopping				8,500.00	8,500.00		
■ Tarpaulin Printing		NPSVP				300.00	300.00		
Q. Training on Dragon Fruit-based Food Processing (NC Sibunag)									
■ TEV/Travelling						720.00	720.00		
Gasoline/Vehicle Hire		NPSVP				1,400.00	1,400.00		
Meals & Snacks		NPSVP				21,000.00	21,000.00		
Consultancy/Professional Fee		Highly Technical Consultancy				16,000.00	16,000.00		
■ Communication (mobile)		NPSVP				500.00	500.00		
■ Notarization Fee		NPSVP				300.00	300.00		
■ Accomodation of Resource Person/Trainer		NPSVP				2,000.00	2,000.00		
Materials/Supplies		NPSVP / Shopping				8,000.00	8,000.00		
■ Tarpaulin Printing		NPSVP				300.00	300.00		
R. Maintenance and Other Operating Expenses (MOOE)									
Office and Janitorial Supplies		NPSVP				43,379.72	43,379.72		
 Risograph of Forms (BC New and Renewal, CSF (BN, General, Training), and Company Profile 		NPSVP				20,000.00	20,000.00		
■ Water		NPSVP				6,480.00	6,480.00		
■ Toner for photocopier		Shopping				20,000.00	20,000.00		
Zoom Subscription		NPSVP				9,540.00	9,540.00		
■ Notarization Fee		NPSVP				4,800.00	4,800.00		
■ Internet Subscription @ NC Province		NPSVP				24,000.00	24,000.00		
Communication (mobile)		NPSVP				19,200.00	19,200.00		
Repair of NC San Lorenzo Ceiling		NPSVP				15,000.00	15,000.00		
Repair of IT Equipment		NPSVP				20,000.00	20,000.00		
Cleaning of Aircon Units		NPSVP				15,000.00	15,000.00		
■ Contract of Service - NC Personnel						1,660,047.00	1,660,047.00		
2022 DISKWENTO SALE	DTI- GUIMARAS				GAA				
■ TEV/Travelling						2,160.00	2,160.00		
■ Tarpaulin		NPSVP				5,950.00	5,950.00		
■ Gasoline		NPSVP				1,600.00	1,600.00		
■ Snacks		NPSVP				8,500.00	8,500.00		
Communication		NPSVP				600.00	600.00		
■ Supplies		Shopping				1,290.00	1,290.00		
CONSUMER PROTECTION AND ADVOCACY ENHANCEMENT PROGRAMS IN THE PROVINCE OF GUIMARAS	DTI- GUIMARAS				GAA				
■ Supplies		Shopping				6,000.00	6,000.00		
■ Communication		NPSVP				1,000.00	1,000.00		

Signages and Sample Products	1	NPSVP					11,900.00	11,900.00		
 Gasoline 		NPSVP					3,000.00	3,000.00	1	
TEV/Travelling							3,600.00	3,600.00		
Snacks		NPSVP					28,000.00	28,000.00		
Food and Venue		NPSVP					16,500.00	16,500.00		
Token		NPSVP					2,000.00	2,000.00		
Prizes (Quiz Bee)							4,500.00	4,500.00		
Other Supplies		NPSVP					2,800.00	2,800.00		
• • •	D-1						,	,		
ARKETING SUPPORT TO TRADE PROMOTION	DTI-					GAA				
CTIVITIES (1ST AMENDMENT)	GUIMARAS									
. Guimaras Ecobazaar							00.000.00	00.000.00		
TEV/Travelling		NDOV/D					28,800.00	28,800.00		
Hotel Accomodation		NPSVP					45,000.00	45,000.00		
Gasoline, Oil and Lubricants		NPSVP					2,800.00	2,800.00		
Transportation & Delivery / Hauling		NPSVP					3,000.00	3,000.00		
Meals/Snacks		NPSVP					4,500.00	4,500.00		
Tokens/Giveaways		NPSVP					8,779.00	8,779.00		
Promotional Shirts		NPSVP					10,500.00	10,500.00		
Other Supplies & Materials - products and materials		NPSVP					5,150.00	5,150.00		
or free taste and other needed items / materials for ne fair										
General Services - preparation, set up, installation nd rentals of event materials & props		NPSVP					45,000.00	45,000.00		
Event Signage and Printing		NPSVP					8,000.00	8,000.00		
Rental of Sound System		NPSVP					5,000.00	5,000.00		
Venue Rental (to include security, electricity, etc)		NPSVP					110,850.00	110,850.00		
Communication (mobile)		NPSVP					1,500.00	1,500.00		
3. Manggahan Agri-Trade Fair		-					,	,		
Representation		NPSVP					1,000.00	1,000.00		
Promotional Shirts		NPSVP					7,350.00	7,350.00		
Other Supplies and Materials		NPSVP					2,000.00	2,000.00		
Communication		NPSVP					500.00	500.00		
		INI OVI					300.00	300.00		
SSISTANCE TO CARP GUIMARAS	DTI-					GAA				CARP FUND
RBOS/MSMES LIVELIHOOD DEVELOPMENTS	GUIMARAS									
a. Entrepreneurship Seminar for SNARBA ARBs										
TEV/Travelling							360.00	360.00		
Gasoline, Oil and Lubricants		NPSVP					1,000.00	1,000.00		
Communication (mobile)		NPSVP					100.00	100.00		
Meals/Snacks		NPSVP					8,000.00	8,000.00		
Supplies and Materials		Shopping					2,250.00	2,250.00		
Tarpaulin		NPSVP					250.00	250.00		
3. Financial Acumen Improvement Training		INI OVI					250.00	250.00		
TEV/Travelling							360.00	360.00		
Gasoline, Oil and Lubricants		NPSVP					1,000.00			
,							, , , , , , , , , , , , , , , , , , ,	1,000.00	1	
Professional Fee		Highly Technical Consultant					7,000.00	7,000.00	1	
Communication (mobile)		NPSVP					100.00	100.00		
Meals/Snacks		NPSVP					8,000.00	8,000.00		
Supplies and Materials							1,800.00	1,800.00		
oupplies and Materials	l l	Shopping	Ţ	ļ	l l	I	1,000.00	1,000.00		

Tarpaulin	NPSVP			250.00	250.00	
Sustainable Business Strategy						
TEV/Travelling				360.00	360.00	
Gasoline, Oil and Lubricants	NPSVP			1,000.00	1,000.00	
Professional Fee	Highly Technical Consultant			7,000.00	7,000.00	
Communication (mobile)	NPSVP			100.00	100.00	
Meals/Snacks	NPSVP			8,000.00	8,000.00	
Supplies and Materials	Shopping			2,500.00	2,500.00	
Tarpaulin	NPSVP			250.00	250.00	
D. Facility Maintenance and Good Housekeeping	NI SVI			250.00	230.00	
o. Facility Maintenance and Good Housekeeping						
■ TEV/Travelling				360.00	360.00	
Gasoline, Oil and Lubricants	NPSVP			1,000.00	1,000.00	
Communication (mobile)	NPSVP			100.00	100.00	
Meals/Snacks	NPSVP			8,000.00	8,000.00	
Supplies and Materials	Shopping			1,800.00	1,800.00	
Tarpaulin	NPSVP			250.00	250.00	
E. Workshop on Bookkeeping	5			200.00	200.00	
TEV/Travelling				360.00	360.00	
Gasoline, Oil and Lubricants	NPSVP			1,000.00	1,000.00	
Professional Fee	Highly Technical			7,000.00	7,000.00	
	Consultant				·	
Communication (mobile)	NPSVP			100.00	100.00	
Meals/Snacks	NPSVP			8,000.00	8,000.00	
Supplies and Materials	Shopping			1,800.00	1,800.00	
Tarpaulin	NPSVP			250.00	250.00	
. Improvement of Current Marketing Startegy						
TEV/Travelling				360.00	360.00	
Gasoline, Oil and Lubricants	NPSVP			1,000.00	1,000.00	
Professional Fee	Highly Technical			7,000.00	7,000.00	
Communication (mobile)	Consultant NPSVP			100.00	100.00	
Meals/Snacks	NPSVP			8,000.00	8,000.00	
					·	
Supplies and Materials	Shopping NPSVP			1,800.00 250.00	1,800.00 250.00	
Tarpaulin	INFOVE			250.00	250.00	
B. Skills Upgrading on Calamansi RTD and Waste Processing						
TEV/Travelling				360.00	360.00	
Gasoline, Oil and Lubricants	NPSVP			1,000.00	1,000.00	
Professional Fee	Highly Technical			14,000.00	14,000.00	
	Consultant			·		
Communication (mobile)	NPSVP			100.00	100.00	
Meals/Snacks	NPSVP			16,000.00	16,000.00	
Supplies and Materials	Shopping			3,800.00	3,800.00	
Tarpaulin	NPSVP			250.00	250.00	
I. Business Strategic Adaptibility Seminar						
TEV/Travelling				360.00	360.00	
Gasoline, Oil and Lubricants	NPSVP			1,000.00	1,000.00	
Professional Fee	Highly Technical			7,000.00	7,000.00	
Communication (mobile)	Consultant NPSVP			100.00	100.00	
- Communication (mobile)	INFOVE	l l	1	100.00	100.00	

			_					
Meals/Snacks		NPSVP				8,000.00	8,000.00	
Supplies and Materials	1	Shopping			1	1,800.00	1,800.00	
■ Tarpaulin		NPSVP				250.00	250.00	
I. Assistance in FDA LTO Application					1			
■ TEV/Travelling						360.00	360.00	
Gasoline, Oil and Lubricants		NPSVP				1,000.00	1,000.00	
■ Laboratory Analysis		Highly Technical				7,500.00	7,500.00	
- Communication (mobile)		Consultant				100.00	100.00	
 Communication (mobile) J. Product Development on Handwoven Products 		NPSVP				100.00	100.00	
o. Froduct Development of Handwoven Froducts								
■ TEV/Travelling						360.00	360.00	
Gasoline, Oil and Lubricants		NPSVP				1,000.00	1,000.00	
■ Professional Fee		Highly Technical				12,000.00	12,000.00	
		Consultant						
Communication (mobile)		NPSVP			1	100.00	100.00	
Meals/Snacks		NPSVP			1	7,000.00	7,000.00	
Supplies and Materials		Shopping			1	1,845.00	1,845.00	
■ Product Prototypes/Samples		Shopping				3,000.00	3,000.00	
K. Participation to Trade Fairs					1			
■ TEV/Travelling						4,500.00	4,500.00	
■ Transportation & Delivery //Hauling		NPSVP				1,000.00	1,000.00	
Participation Fee		Agency-to-				3,000.00	3,000.00	
		Agency/Direct				2,000.00	5,000.00	
- Occasionation (scabile)		Contracting				400.00	400.00	
Communication (mobile)		NPSVP				100.00	100.00	
Supplies and Materials		Shopping				1,725.00	1,725.00	
L. Promo Collaterals and Market Matching						4 000 00	4 000 00	
■ TEV/Travelling		NDOV/D				1,800.00	1,800.00	
Gasoline, Oil and Lubricants Descriptional Force		NPSVP				3,000.00	3,000.00	
Professional Fee		Highly Technical Consultant				6,000.00	6,000.00	
■ Communication (mobile)		NPSVP				100.00	100.00	
Supplies and Materials		Shopping				3,000.00	3,000.00	
M. Profiling & Consultancy/ MSME Monitoring								
■ TEV/Travelling						3,600.00	3,600.00	
Gasoline, Oil and Lubricants		NPSVP			1	3,197.18	3,197.18	
■ Hiring of Van	1	NPSVP			1	4,700.00	4,700.00	
Communication (mobile)	1	NPSVP			1	1,200.00	1,200.00	
Supplies and Materials		Shopping			1	2,500.00	2,500.00	
ESTABLISHMENT OF ICT COUNCIL IN THE	DTI-				GAA			
PROVINCE OF GUIMARAS	GUIMARAS							
A. Establishment of IT-BPM Council					1			
Communication (mobile)	1	NPSVP			1	100.00	100.00	
Office Supplies		Shopping				900.00	900.00	
B. ICT Council Meeting					1			
■ IT Equipment Repair and Maintenance		NPSVP			1	1,000.00	1,000.00	
Communication (mobile)		NPSVP				500.00	500.00	
STRENGTHENING OF THE PROVINCIAL MICRO,	DTI-				GAA			
SMALL AND MEDIUM ENTERPRISE	GUIMARAS				GAA			
DEVELOPMENT COUNCIL (PSMEDC)	30				ĺ			

A. Quarterly Meeting								
TEV/Travelling						1,080.00	1,080.00	
Venue & Physical Arrangement		NPSVP				10,500.00	10,500.00	
Office Supplies		Shopping				1,950.00	1,950.00	
Gasoline, Oil & Lubricants		NPSVP				1,500.00	1,500.00	
Communication (mobile)		NPSVP				900.00	900.00	
• Snacks		NPSVP				11,250.00	11,250.00	
3. Conduct of 4th Quarter Meeting and Year-end		141 0 11				11,200.00	11,200.00	
Evaluation cum Planning								
Venue & Physical Arrangement		NPSVP				4,000.00	4,000.00	
• Meals and Snacks		NPSVP				10,000.00	10,000.00	
Tarpaulin & Other Supplies		NPSVP/Shopping				1,500.00	1,500.00	
MALL BUSINESS FINANCING FORUM	DTI-				GAA			
	GUIMARAS							
TEV/Travelling						720.00	720.00	
■ Venue & Physical Arrangement		NPSVP				6,000.00	6,000.00	
Supplies and Other Materials		Shopping				480.00	480.00	
Gasoline, Oil & Lubricants		NPSVP				1,000.00	1,000.00	
Tokens		NPSVP				2,500.00	2,500.00	
Communication (mobile)		NPSVP				300.00	300.00	
Tarpaulin, Reproduction and Other Supplies		NPSVP				1,000.00	1,000.00	
SUPPORT ACTIVITIES IN SUSTAINING SSF	DTI- GUIMARAS				GAA			
A. Capability Building Seminar on Inventory	GOIMANAS							
Management and Maintenance of SSF Equipment								
or SSF Cooperators; BCP and GED adoption in								
he facilities								
Professional Fee		Highly Technical				8,000.00	8,000.00	
		Consultant						
Fuel & Lubricants		NPSVP				1,950.00	1,950.00	
Meals and Snacks		NPSVP				20,000.00	20,000.00	
Supplies & Materials		NPSVP				15,550.00	15,550.00	
Notarial Service		NPSVP				500.00	500.00	
Communication (mobile)		NPSVP				3,000.00	3,000.00	
Venue Rental		NPSVP				6,000.00	6,000.00	
B. Monitoring and Evaluation of SSF Projects,								
Meetings and Yearend Planning								
TEV/Travelling		NIDG: 75				1,440.00	1,440.00	
Gasoline, Oil, & Lubricants		NPSVP				2,600.00	2,600.00	
Communication & Internet		NPSVP				11,500.00	11,500.00	
Meals & Snacks		NPSVP				4,500.00	4,500.00	
Supplies and Materials		NPSVP				4,410.00	4,410.00	
Insurance		Agency-to- Agency				15,000.00	15,000.00	
C. Skills Training on Bag Making in Cooperative		Agency						
with W&H MSMEs								
■ Professional Fee		Highly Technical				20,000.00	20,000.00	
		Consultant					,	
Fuel & Lubricants		NPSVP				2,600.00	2,600.00	
Meals and Snacks		NPSVP				22,500.00	22,500.00	
 Accomodation, Meals of Consultant 		NPSVP				2,800.00	2,800.00	
Supplies & Materials	1	NPSVP				38,600.00	38,600.00	

Notarial Service		NPSVP			500.00	500.00	
 Communication 		NPSVP			3,000.00	3,000.00	
AWARENESS ON THE SERVICE & REPAIR ENTERPRISES BUSINESS REGISTRATION AND ACCREDITATION UNDER PD 1572	DTI- GUIMARAS			GAA			
■ Supplies		Shopping			5,975.00	5,975.00	
 Communication 		NPSVP			1,000.00	1,000.00	
■ Food & Venue		NPSVP			17,500.00	17,500.00	
■ Token		NPSVP			3,000.00	3,000.00	
■ TEV/Travelling					3,600.00	3,600.00	
Gasoline		NPSVP			6,125.00	6,125.00	
 Other Supplies/Promo Collaterals 		NPSVP			17,500.00	17,500.00	
DISKWENTO CARAVAN	DTI-ILOILO			GAA			
■ Food/Meals		NPSVP			60,000.00	60,000.00	
 Supplies & Materials 		NPSVP			1,000.00	1,000.00	
 Gasoline 		NPSVP			600.00	600.00	
■ TEV/Travelling					2,160.00	2,160.00	
Communication		NPSVP			1,000.00	1,000.00	
					1,000.00	1,000.00	0.15
CPU CORE ACTIVITIES (2ND AMENDMENT)	DTI-ILOILO			GAA			3rd Revision to include SIF Additional Budget
A. Firms Monitoring (FTLs)							Additional Budget
 Communication (mobile) 		NPSVP			4,000.00	4,000.00	
■ Travelling /TEV					4,000.00	4,000.00	
 Supplies 		Shopping			10,741.00	10,741.00	
■ Fuel & Oil		NPSVP			6,079.00	6,079.00	
Hired Vehicle		NPSVP			22,000.00	22,000.00	
 Meals/Snacks 		NPSVP			6,300.00	6,300.00	
B. Price Monitoring							
 Travelling /TEV 					3,500.00	3,500.00	
Fuel & Oil		NPSVP			7,459.00	7,459.00	
 Supplies 		Shopping			4,688.00	4,688.00	
 Internet (mobile data for OPMS onsite encoding) 		NPSVP			2,500.00	2,500.00	
Notarial Services		NPSVP			4,500.00	4,500.00	
 Communication (mobile) 		NPSVP			2,000.00	2,000.00	
Meals/Snacks		NPSVP			5,000.00	5,000.00	
C. Business Licenses							
Travelling /TEV					2,720.00	2,720.00	
 Supplies 		Shopping			3,938.00	3,938.00	
Fuel & Oil		NPSVP			2,620.00	2,620.00	
Communication (mobile)		NPSVP			2,000.00	2,000.00	
D. CWD / Bagwis							
■ Travelling /TEV					3,353.00	3,353.00	
• Supplies		Shopping			6,240.00	6,240.00	
Fuel & Oil		NPSVP			6,325.00	6,325.00	
E. Consumer Complaint Handling							
• Supplies		Shopping			6,646.00	6,646.00	
Communication (mobile)		NPSVP			10,000.00	10,000.00	
F. Consumer Organization Recognition / Meeting with Private Organization/Entities							

Travelling /TEVMeals/Snacks		NPSVP		720.00 10,000.00	720.00 10,000.00	
APP-2022-048 -MAINTAINING THE OPERATIONS OF THE ESTABLISHED NEGOSYO CENTERS IN ILOILO AND SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE IT- BPM INDUSTRY CLUSTER IN ILOILO (1ST AMENDMENT)	DTI-ILOILO		GAA			
A. NC Annual Meeting TEV/Travelling Food & Venue		NPSVP		10,214.00 25,000.00	10,214.00 25,000.00	
B. Conferences/Meetings of District Business Consellors					20,000.00	
Meals and SnacksInternet		NPSVP NPSVP		96,000.00 6,000.00	96,000.00 6,000.00	
 TEV/Travelling Business Consultancy/Monitoring of Client- MSMEs/Price Monitoring / Other Coordination 				13,260.00	13,260.00	
Meetings TEV/Travelling Gasoline		NPSVP		30,354.00 4,000.00	30,354.00 4,000.00	
Rental of Vehicle Other MOOE		NPSVP		48,000.00 48,000.00 3,000.00	48,000.00 48,000.00 3,000.00	
D. Maintenance of Facilities and Equipment in Negosyo Centers and Other Support Activities				0,000.00	0,000.00	
 Communication (mobile) 		NPSVP		222,000.00	222,000.00	
 8GB Data Plan for Provincial Coordinator 		NPSVP		1,598.00	1,598.00	
 Notarial Services 		NPSVP		22,200.00	22,200.00	
Postage / Courier / Other Services		NPSVP		6,000.00	6,000.00	
Repair and Maintenance - ICT Equioment		NPSVP		6,000.00	6,000.00	
Office Repair & Maintenance)		NPSVP		3,000.00	3,000.00	
 Repair and Maintenance - Office Equipment 		NPSVP		36,000.00	36,000.00	
 Repair and Maintenance - Furnitures & Fixtures Janitorial Service (cleaning & disinfection) 		NPSVP NPSVP		3,000.00 6,000.00	3,000.00 6,000.00	
E. Preparation of Advocacy Materials and Promo Collaterals						
 Information Flyers 		NPSVP		21,000.00	21,000.00	
NC Information Brochures		NPSVP		17,500.00	17,500.00	
Tarpaulins / Streamers		NPSVP		5,000.00	5,000.00	
Forms and Templates		NPSVP		25,000.00	25,000.00	
Advocacy Shirts		NPSVP		33,000.00	33,000.00	
■ Eco Bags		NPSVP		12,000.00	12,000.00	
F. Office & IT Equipment & Peripherals						
Solid State Drive		NPSVP		24,000.00	24,000.00	
Adaptor Adaptor		NPSVP		1,500.00	1,500.00	
HDMI/VGA Converter		NPSVP		2,500.00	2,500.00	
USB Wifi Adaptor		NPSVP		3,750.00	3,750.00	
Universal Charger for Laptop		NPSVP		5,250.00	5,250.00	
Operating System		NPSVP		39,000.00	39,000.00	
 Uninterrupted Power Supply (UPS) 		NPSVP		7,500.00	7,500.00	

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 HDMI Cord 		NPSVP				600.00	600.00	
Audio Jack		NPSVP				410.00	410.00	
Headphones		NPSVP				700.00	700.00	
 Headset 		NPSVP				500.00	500.00	
Office Supplies		Shopping				161,990.00	161,990.00	
G. Support Programs for the Promotion and								
Development of the IT-BPM Industry Cluster in								
lloilo								
MSME Digitatlization: Marketing, Payment to								
Logistics		NDOV/D				40 500 00	40 500 00	
Meals and Snacks Communication (internet)		NPSVP NPSVP				40,500.00	40,500.00	
Communication (internet)		NPSVP				10,200.00	10,200.00	
2. IT-BPM Industry Cluster Organization Meeting								
■ Food and Venue		NPSVP				12,000.00	12,000.00	
Communication		NPSVP				100.00	100.00	
3. Zoom Subscription and Canva								
Zoom Subscription		Direct				19,200.00	19,200.00	
		Contracting				1, 11	,	
 Zoom Subscription 		Direct				5,400.00	5,400.00	
		Contracting						
Canva Subscription		Direct				2,990.00	2,990.00	
H. Professional Service								
 Professional Service of NC Business Counselors 						8,431,464.00	8,431,464.00	Salary of Business Counse
STRENGTHENING ACTIVITIES FOR THE UNITED	DTI-ILOILO				GAA			
PRODUCERS FOR THE DEVELOMENT OF ILOILO								
(A PRIVATE SECTOR LINKAGES PROJECT)								
A. UPDI Board of Directors' Meetings								
Office Supplies and Materials		Shopping/NPSVP				2,000.00	2,000.00	
Communication (load cards)		NPSVP				1,000.00	1,000.00	
■ Snacks		NPSVP				2,000.00	2,000.00	
B. UPDI Marketing Cooperative General Assembly						2,000.00	2,000.00	
 Food and Venue 		NPSVP				15,000.00	15,000.00	
Internet (Comm and WiFi)		NPSVP				500.00	500.00	
C. Strategic Planning Workshop								
Food and Venue		NPSVP				15,000.00	15,000.00	
 Token for the Resource Person 		NPSVP				3,000.00	3,000.00	
D. Cooeprative Governance and Management								
 Communication (load cards) 		NPSVP				200.00	200.00	
 Office Supplies 		Shopping				1,150.00	1,150.00	
E. Year-end Assessment and Planning								
Food and Venue		NPSVP				12,500.00	12,500.00	
Fuel/Lubricants		NPSVP				750.00	750.00	
	I				GAA			
SUPPORT PROGRAMS FOR THE PROMOTION	DTI-ILOILO		1					
AND DEVELOPMENT OF THE HIGH VALUE	DTI-ILOILO							
	DTI-ILOILO							
AND DEVELOPMENT OF THE HIGH VALUE	DTI-ILOILO							

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TEV/Travelling				1,080.00	1,080.00	
Van Rental/Hauling	NPSVP			5,700.00	5,700.00	
 Fuel and Lubricants 	NPSVP			1,900.00	1,900.00	
Professional Fee	Highly Technical Consultant			5,000.00	5,000.00	
 Meals and Snacks 	NPSVP			12,000.00	12,000.00	
Training Materials	NPSVP			1,500.00	1,500.00	
Communication	NPSVP			300.00	300.00	
B. Training on VCO Production - Tigbauan						
■ TEV/Travelling				360.00	360.00	
 Van Rental/Hauling 	NPSVP			6,000.00	6,000.00	
 Professional Fee 	Highly Technical			5,000.00	5,000.00	
 Meals and Snacks 	Consultant NPSVP			12,000.00	12,000.00	
Training Materials	NPSVP			1,500.00	1,500.00	
Communication	NPSVP			300.00	300.00	
	NESVE			300.00	300.00	
C. Training on VCO Production - Sara TEV/Travelling				1,080.00	1,080.00	
Van Rental/Hauling	NPSVP			5,700.00	5,700.00	
Fuel and Lubricants	NPSVP			1,900.00		
Professional Fee	NPSVP Highly Technical			5,000.00	1,900.00 5,000.00	
• Professional Fee	Consultant			5,000.00	5,000.00	
 Meals and Snacks 	NPSVP			12,000.00	12,000.00	
Training Materials	NPSVP			1,500.00	1,500.00	
Communication	NPSVP			300.00	300.00	
D. Training on Costing and Pricing						
 TEV/Travelling 				1,080.00	1,080.00	
Van Rental/Hauling	NPSVP			5,500.00	5,500.00	
 Fuel and Lubricants 	NPSVP			1,900.00	1,900.00	
 Professional Fee 	Highly Technical Consultant			10,000.00	10,000.00	
 Meals and Snacks 	NPSVP			14,000.00	14,000.00	
 Notarial Fee 	NPSVP			300.00	300.00	
 Training Materials 	NPSVP			1,000.00	1,000.00	
Communication	NPSVP			300.00	300.00	
STRENGTHENING PROGRAMS AND	DTI-ILOILO		GAA			
PROCUREMENT OF FACILITIES AND EQUIPMENT FOR NEGOSYO CENTER ILOILO			5,21			
CITY (REALIGNMENT)						
A. Procurement of Facilities and Equipment						
Consultation Table w/ round glass top (90 cm in diameter) and 3 stackable chairs (with steel frame and backrest; color black)	NPSVP			23,000.00	23,000.00	
Office Guest Chair, side office chair covered in black vinyl upholstery; stackable chair with steel fram and backrest	NPSVP			5,512.50	5,512.50	
Foldable Long Table, solid top rectangular folding raining table with foldable steel legs, color: medium bak (with brown edging & black / gray legs); Dimension: L1.2xW.45xH.75m)	NPSVP			12,750.00	12,750.00	
Classic Monobloc Chair, stackable Chair with Back Rest; Color: Black or White	NPSVP			17,003.50	17,003.50	

 32" Television Set; 1080p Full HD Resolution; 		NPSVP				12,234.00	12,234.00	
Smart LED TV, Connectivity Technology; WIFI, USB,								
HDMI								
B. Entrepreneurship Semianr and Business								
Planning Meals/Snacks		NPSVP				9,000.00	9,000.00	
		NPSVP				9,000.00	9,000.00	
C. Bookkeeping		NDCVD				42 000 00	42,000,00	
Meals/Snacks		NPSVP				12,000.00	12,000.00	
D. Enterprise Management Training		NIDOV/D				04.000.00	04.000.00	
Meals/Snacks		NPSVP				24,000.00	24,000.00	
Honorarium		Highly Technical Consultant				16,000.00	16,000.00	
 Notarial Fee 		NPSVP				300.00	300.00	
D. Visual Merchandising								
 Meals/Snacks 		NPSVP				12,000.00	12,000.00	
Honorarium		Highly Technical				8,000.00	8,000.00	
E. Brisina and Castina		Consultant						
E. Pricing and Costing		NDOVE				40.000.00	40.000.00	
Meals/Snacks		NPSVP				12,000.00	12,000.00	
Honorarium		Highly Technical Consultant				8,000.00	8,000.00	
IMPLEMENTATION OF LIVELIHOOD SEEDING	DTI-ILOILO	Consultant			GAA			
PROGRAM - NEGOSYO SERBISYO SA								
BARANGAY (LSP-NSB) 2022								
Snacks (during opening program/ talks/		NPSVP				284,000.00	284,000.00	
consultancy)		NESVE				204,000.00	204,000.00	
Meals/Snacks for facilitators, partners, resource		NPSVP				54,000.00	54,000.00	
persons		NESVE				54,000.00	54,000.00	
Tarpaulin/Streamers		NPSVP				14,400.00	14,400.00	
 Training Supplies and Materials 		NPSVP				131,350.00	131,350.00	
 Communication 		NPSVP				3,600.00	3,600.00	
TEV/Travelling		141 041				25,920.00	25,920.00	
Vehicle Rental		NPSVP				144,000.00	144,000.00	
Other MOOE (overtime fee for Driver; hauling of		INI SVI				3,000.00	3,000.00	
supplies and materials)						3,000.00	3,000.00	
Fuel, Oil, and Lubricants		NPSVP				3,000.00	3,000.00	
6TH DTI-DOST PACKAGING AND LABELING	DTI-ILOILO				GAA	.,	.,	
CONSULTANCY PROGRAM	DII-ILOILO				GAA			
A. Phase 1: Product Assessment and Design								
Development		NDC: /D						
Meals/Snacks		NPSVP				9,000.00	9,000.00	
Internet		NPSVP				3,000.00	3,000.00	
B. Phase 2: Presentation and Evaluation of Draft								
Designs		NDOVD				0.000.00	0.000.00	
Meals/Snacks		NPSVP				9,000.00	9,000.00	
• Internet		NPSVP				3,000.00	3,000.00	
C. Phase 3: Final Review and Acceptance of								
Designs Meals/Snacks		NPSVP				9,000.00	9,000.00	
							*	
• Internet		NPSVP				3,000.00	3,000.00	
D. Turn-over Ceremony and Awarding of								
Completes Label Designs	l	l	I	1	l	I	l	

• Food and Venue NPSVP • Tokens NPSVP • Training Supplies and Materials NPSVP • Communication NPSVP • TEV/Travelling NPSVP SUPPORT TO THE PROVINCIAL MSMED DTI-ILOILO OBJECTION OF TIPP ATTOMATION OF THE NATIONAL MSMED OBJECTION OF TIPP ATTOMATION OF THE NATIONAL MSMED	
• Training Supplies and Materials NPSVP 1,500.00 1,500.00 300.00 300.00 300.00 300.00 1,800.0	
■ Communication 300.00 300.00	
■ TEV/Travelling SUPPORT TO THE PROVINCIAL MSMED DTI-ILOILO TEV/Travelling 1,800.00 1,800.00 GAA	
SUPPORT TO THE PROVINCIAL MSMED DTI-ILOILO	
COUNCIL AND CELEBRATION OF THE NATIONAL MSME WEEK 2022	I
A. Iloilo PMSMEDC Quarterly Meetings and Year- end Planning	
• Meals & Snacks NPSVP 66,000.00 66,000.00	
* Tokens NPSVP 10,000.00 10,000.00	
B. The MSME Week 2022 Webinar Series	
• Meals/Snacks	
Honorarium of Resource Person Highly Technical Consultant Consultant	
■ Internet (Prepaid Card) 3,000.00 3,000.00	
SUPPORT PROGRAM FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN ILOILO (REALIGNMENT)	
a. Training on Bamboo Craft Production (Souvenir Items) - San Joaquin	
• TEV/Travelling 1,620.00 1,620.00	
■ Van Rental/Hauling NPSVP 9,000.00 9,000.00	
■ Fuel & Lubricant NPSVP 1,500.00 1,500.00	
• Professional Fee Highly Technical Consultant 15,000.00 15,000.00	
■ Meals NPSVP 21,000.00 21,000.00	
■ Notarial Fee NPSVP 300.00 300.00	
■ Training Materials NPSVP 2,500.00 2,500.00	
■ Communication (mobile) NPSVP 300.00 300.00	
B. Training on Bamboo Treatment and Finishing -	
Sara	
■ Fuel & Lubricant NPSVP 1,900.00 1,900.00	
Professional Fee Highly Technical 5,000.00 5,000.00	
Meals	
■ Training Materials NPSVP 7,900.00 7,900.00 7,900.00	
Communication (mobile) NPSVP NPSVP 300.00 300.00	
C. Training on Bamboo Furniture Making -	
Concepcion	
■ TEV/Travelling 1,620.00 1,620.00	
■ Van Rental/Hauling NPSVP 10,000.00 10,000.00	
■ Fuel & Lubricant NPSVP 1,400.00 1,400.00	
■ Professional Fee Highly Technical 15,000.00 15,000.00	
Consultant NDC//D	
• Meals	
• Notarial Fee NPSVP 300.00 300.00	I

 Training Materials Communication (mobile) 		NPSVP NPSVP			2,000.00 300.00	2,000.00 300.00	
SUPPORT PROGRAM FOR THE PROMOTION	DTI-ILOILO	INI OVE		GAA	300.00	300.00	
AND DEVELOPMENT OF THE PROMOTION INDUSTRY CLUSTER IN ILOILO	DTI-ILOILO			GAA			
a. Training on Bamboo Craft Production (Souvenir Items) - San Joaquin							
TEV/Travelling					1,620.00	1,620.00	
Van Rental/Hauling Van Rental/Hauling		NPSVP			10,500.00	10,500.00	
Professional Fee		Highly Technical			15,000.00	15,000.00	
- Holessional Fee		Consultant			10,000.00		
 Meals 		NPSVP			21,000.00	21,000.00	
Notarial Fee		NPSVP			300.00	300.00	
 Training Materials 		NPSVP			2,500.00	2,500.00	
Communication (mobile)		NPSVP			300.00	300.00	
B. Training on Bamboo Treatment and Finishing -							
Sara					540.00	540.00	
■ TEV/Travelling		NIDOV (D			540.00	540.00	
Van Rental/Hauling Professional Face		NPSVP			3,800.00	3,800.00	
 Professional Fee 		Highly Technical Consultant			5,000.00	5,000.00	
■ Meals		NPSVP			7,000.00	7,000.00	
Training Materials		NPSVP			6,000.00	6,000.00	
Communication (mobile)		NPSVP			300.00	300.00	
C. Training on Bamboo Furniture Making -							
Concepcion							
■ TEV/Travelling					1,620.00	1,620.00	
 Van Rental/Hauling 		NPSVP			11,400.00	11,400.00	
 Professional Fee 		Highly Technical			15,000.00	15,000.00	
Meals		Consultant NPSVP			21,000.00	21,000.00	
Notarial Fee		NPSVP			300.00	300.00	
Training Materials		NPSVP			2,000.00	2,000.00	
Communication (mobile)		NPSVP			300.00	300.00	
- Communication (mobile)		INI OVI			300.00	300.00	
TRAINING ON PRODUCT PHOTO SHOOT FOR NEGOSYO CENTER BUSINESS COUNSELLORS AND MSMES IN THE PROVINCE OF ILOILO	DTI-ILOILO			GAA			
Food and Venue		NPSVP			45,000.00	45,000.00	
Training Supplies/Materials/Equipment		NPSVP			1,500.00	1,500.00	
 Professional Fee/Honorarium 		Highly Technical			30,000.00	30,000.00	
		Consultant			30,000.00		
■ TEV/Travelling					11,000.00	11,000.00	
 Communication 		NPSVP			300.00	300.00	
Notarial Fee		NPSVP			300.00	300.00	
ESTABLISHMENT AND LAUNCHING OF NEGOSYO CENTERS IN 2022 (Mina and Badjangan)	DTI-ILOILO			GAA			
A. Preparatory							

TEN/ET 11:	1	İ	1 1 1	nal	1
TEV/Travelling			2,000		
Transportation & Delivery		NPSVP	8,000		
Gasoline		NPSVP	4,000	4,000.00	
B. Establishment					
Office Equipment /Furniture		NPSVP	58,800	58,800.00	
 Fabrication of Office Furniture 		NPSVP	154,000	154,000.00	
C. Launching					
Meals/Snacks		NPSVP	30,000	30,000.00	
Other Supplies and Materials	NP	PSVP/Shopping	4,000	4,000.00	
Notarial Service		NPSVP	1,600	1,600.00	
D. Professional Services & MOOE				, i	
Professional Service of Business Counsellors			214,788	214,788.00	
Notarial Service		NPSVP	600	· ·	
Communicatin/Landline & Internet		NPSVP	6,000		
Communicatin/Landine & internet		INI OVI	0,000	0,000.00	
ENTREPRENEURSHIP DEVELOPMENT SEMINAR	DTI-ILOILO		GAA		
AND BUSINESS PLAN PREPARATION					
Meals/Snacks		NPSVP	52,500	52,500.00	
Communication		NPSVP	1,500	1,500.00	
■ TEV/Travelling			1,000	· ·	
-				.,555.00	
PRODUCT STANDARDS CAMPAIGN [1ST AMENDMENT]	DTI-ILOILO		GAA		
Printing /Laminatino of IEC Materials		NPSVP	6,000	6,000.00	
Communication		NPSVP	1,000	1,000.00	
Van Rental		NPSVP	17,400		
■ TEV/Travelling			3,600		
				3,200.00	
SUPPORT ACTIVITIES FOR THE SHARED SERVICE FACILITIES PROJECTS IN ILOILO (1ST AMENDMENT)	DTI-ILOILO		GAA		
A. Maintenance and monitoring of the SSF					
Insurance of SSF Equipment		Agency-to-	172,485	172,485.00	
Insurance of 35F Equipment	'	Agency	172,403	172,465.00	
SSF Indoor and Directional Signages (newly		NPSVP	54,000	54,000.00	
established SSFs)		•		0.,000.00	
 General Services (overtime pay of the driver 			2,000	2,000.00	
during the conduct of monitoring)					
Fuel and Lubricants		NPSVP	10,400	10,400.00	
TEV/Travelling			11,340	· ·	
Van Rental		NPSVP	10,000		
		NPSVP			
Communication			600		
Meals and Snacks		NPSVP	6,000		
Promo Collaterals		NPSVP	4,125	00 4,125.00	
3. Establishment of New SSFs					
Van Rental		NPSVP	23,000		
Meals		NPSVP	18,750	18,750.00	
 TEV/Travelling 			6,480	6,480.00	
Fuel and Lubricants		NPSVP	3,200	3,200.00	
Tarpaulin		NPSVP	2,000	2,000.00	
C. Workshop on SSF Manual of Operations for the				,,,,,,,,,	
Meals		NPSVP	3,000	3,000.00	
IVICAIG	ı l	INIOVI]]]] 3,000	3,000.00	I I

■ Internet	NPSVP	1	1	1	1	500.00	500.00	
D. FGD on the Operation and Services of the	5							
SSFs in Estancia, Concepcion and Barotac Nuevo								
with Food Marine and Aqua and PFN MSMEs								
Meals & Snacks One provide the second seco	NPSVP					11,250.00	11,250.00	
Communication	NPSVP					600.00	600.00	
Van Rental TEV/Teva Nices	NPSVP					6,500.00	6,500.00	
TEV/Travelling Final and but in a set.	NIDOVID					2,880.00	2,880.00	
Fuel and Lubricants Fuel and Cutting Pottern of Court and	NPSVP					800.00	800.00	
E. Drafting and Cutting Pattern of Casual and Traditional Apparel of BGTO with Basic of Pricing and Costing								
Honorarium	Highly Technical					14,400.00	14,400.00	
	Consultant					·		
Meals	NPSVP					9,000.00	9,000.00	
 Communication 	NPSVP					200.00	200.00	
Notarial Fee	NPSVP					300.00	300.00	
Hauling/Van/PUJ Rental	NPSVP					12,000.00	12,000.00	
■ TEV/Travelling						3,240.00	3,240.00	
Training Materials	NPSVP					1,170.00	1,170.00	
F. Webinar and Workshop on Desiging and								
Prototyping with Accelerating Makers and ISATU- DTI FabLab								
■ Token	NPSVP					5,000.00	5,000.00	
• Meals	NPSVP					9,000.00	9,000.00	
Communication	NPSVP					500.00	500.00	
Postage and Delivery	NPSVP					500.00	500.00	
G. Training on Warping and Thread Planning for the Loomweavers								
Honorarium	Highly Technical Consultant					11,700.00	11,700.00	
 Meals 	NPSVP					15,750.00	15,750.00	
 Communication 	NPSVP					300.00	300.00	
Training Materials	NPSVP					3,900.00	3,900.00	
Notarial Fee	NPSVP					300.00	300.00	
■ Hauling/Van	NPSVP					10,500.00	10,500.00	
H. Cooperators' Meeting and Year-end Assessment and Planning								
Meals & Snacks	NPSVP					17,500.00	17,500.00	
 Communication 	NPSVP					600.00	600.00	
Supplies and Materials	NPSVP					3,500.00	3,500.00	
I. Product Enhancement for Capisan ARC - SSF on Upgrading of Bricks and Pottery Production								
Honorarium	Highly Technical Consultant					7,200.00	7,200.00	
Meals	NPSVP					9,000.00	9,000.00	
Communication Van Bootel	NPSVP					200.00	200.00	
Van Rental TSV/Tspalling	NPSVP					11,000.00	11,000.00	
TEV/Travelling Fuel and Lubricante Tevel	NPSVP NPSVP					2,880.00	2,880.00	
Fuel and Lubricants Training on Page and Cone Making for	INPOVP					1,000.00	1,000.00	
J. Training on Bags and Caps Making for Lambunao Garments								

 Honorarium 		Highly Technical						12,600.00	12,600.00	1
■ Meals		Consultant NPSVP						13,500.00	13,500.00	l
Communication		NPSVP						200.00	200.00	l
Van Rental		NPSVP						7,000.00	7,000.00	l
Notarial Fee		NPSVP						300.00	300.00	l
Fuel and Lubricants		NPSVP						800.00	800.00	l
K. Training on Fine Chocolate Production for the		INFOVE						800.00	800.00	l
SSFs in Dingle and New Lucena										l
Honorarium		Highly Technical						11,200.00	11,200.00	l
		Consultant							•	l
 Notarial Fee 		NPSVP						300.00	300.00	l
Van Rental		NPSVP						8,600.00	8,600.00	l
GENERAL ASSEMBLY FOR YOUTH	DTI-ILOILO						GAA			l
ENTREPRENEURS IN THE PROVINCE OF ILOILO										l
										l
Meals		NPSVP						21,000.00	21,000.00	l
Honorarium		Highly Technical						5,000.00	5,000.00	l
		Consultant								l
 Communication 		NPSVP						300.00	300.00	l
SUPPORT PROGRAM FOR THE ENHANCEMENT	DTI-ILOILO						GAA			l
OF PROCESSED FOOD INDUSTRY CLUSTER	DITTEGLE						OAA			l
2022 (1ST AMENDMENT)										l
A. Business Opportunity SeminaR										l
Meals		NPSVP						15,000.00	15,000.00	l
Honorarium		Highly Technical						6,000.00	6,000.00	l
10.10.10.10.11		Consultant							0,000.00	l
 Communication 		NPSVP						100.00	100.00	l
 TEV/Travelling 								180.00	180.00	l
 Fuel/Gasoline 		NPSVP						500.00	500.00	l
B. Market Branding and Digitizing the Business										l
cum IPO awareness		NPSVP						40,000,00	40,000,00	l
Meals		Highly Technical						16,000.00	16,000.00	l
Honorarium		Consultant						16,000.00	16,000.00	l
 Communication 		NPSVP						100.00	100.00	l
C. Localization of Roadmap										İ
■ Meals		NPSVP						7,000.00	7,000.00	l
 Communication 		NPSVP						100.00	100.00	İ
Office Supplies		Shopping						3,360.00	3,360.00	l
D. Product Development on Flour-Based Products										l
										l
Meals		NPSVP						9,000.00	9,000.00	İ
 Communication 		NPSVP						100.00	100.00	l
Honorarium		Highly Technical Consultant						12,000.00	12,000.00	l
■ Van Rental		NPSVP						3,000.00	3,000.00	İ
Fuel/Gasoline		NPSVP						500.00	500.00	l
Training Materials		NPSVP						6,907.30	6,907.30	l
E. Product Development on Banana-based and								5,557.00	5,531.00	İ
Root Crops										l
Meals		NPSVP						9,000.00	9,000.00	l
ı	1	ı	1	1	1	1		•	,	

,	i		1	•	1	ı		ı	
 Communication 		NPSVP					100.00	100.00	
Honorarium		Highly Technical Consultant					12,000.00	12,000.00	
 Van Rental 		NPSVP					3,000.00	3,000.00	
 TEV/Travelling 							360.00	360.00	
 Fuel/Gasoline 		NPSVP					500.00	500.00	
Notarial Fee		NPSVP					300.00	300.00	
 Training Materials 		NPSVP					10,000.00	10,000.00	
F. Product Development on Packaging and Labeling									
Meals		NPSVP					2,400.00	2,400.00	
Communication		NPSVP					100.00	100.00	
Honorarium		Highly Technical Consultant					16,000.00	16,000.00	
 Notarial Fee 		NPSVP					300.00	300.00	
G. Monitoring and Updating of Database							000.00	000.00	
Van Rental		NPSVP					3,000.00	3,000.00	
Communication		NPSVP					800.00	800.00	
TEV/Travelling		141 0 0 1					2,761.00	2,761.00	
Fuel/Gasoline		NPSVP					3,000.00	3,000.00	
Office Supplies		Shopping					13,189.00	13,189.00	
I. Participation to Artesania's de Iloilo 2022		Shopping					13,169.00	13,169.00	
I		A gonov to					10,000.00	10,000.00	
Participation Fee		Agency-to- Agency/Direct Contracting					10,000.00	10,000.00	
NEGOSYO CENTER PRODUCT BAZAAR GOES TO THE DISTRICTS	DTI-ILOILO	Contracting				GAA			
Honorarium		Highly Technical Consultant					20,000.00	20,000.00	
Notarial Service		NPSVP					300.00	300.00	
Meals & Snacks		NPSVP					108,750.00	108,750.00	
Promo Collateral		NPSVP					3,500.00	3,500.00	
Supplies & Materials		NPSVP					25,000.00	25,000.00	
Communication		NPSVP					2,500.00	2,500.00	
■ TEV/Travelling		•					26,000.00	26,000.00	
Fabrication of Booth Structure		NPSVP					100,000.00	100,000.00	
Gasoline for Hauling		NPSVP					3,000.00	3,000.00	
SUPPORT PROGRAMS FOR THE DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO THROUGH NEGOSYO CENTERS	DTI-ILOILO					GAA			
A. Skills Training on Bamboo Craft Processing, Treatment and Finishing Techniques in Leganes									
and Dumangas • Meals & Snacks		NPSVP					42,000.00	42,000.00	
Honorarium		Highly Technical Consultant					30,000.00	30,000.00	
Training Supplies/MaterialsNotarial Service		NPSVP NPSVP					8,000.00 300.00	8,000.00 300.00	
B. Skills Training in Bamboo Shoot Processing in		INI OVE					300.00	300.00	
Lemery Iloilo Meals & Snacks		NPSVP					14,000.00	14,000.00	
- IVICAIO & OHACKS	I	INI OVI	I	I	ļ	I	14,000.00	14,000.00	I

■ Honorarium	1	Highly Technical		İ		10,000.00	10,000.00	l	
Tionorandin	1	Consultant		1		10,000.00	10,000.00		1
Training Supplies/Materials	1	NPSVP		1		9,000.00	9,000.00		1
Notarial Service	1	NPSVP		1		300.00	300.00		1
S. Skills Training on Bamboo Weaving to	1			1					1
Guimbal Municipal Federation of Empowerment	1			1					1
and Reaffirmation of Paternal Abilities (ERPAT) in	' '			1					1
Guimbal Iloilo	1			1					1
Meals & Snacks	1	NPSVP		1		21,000.00	21,000.00		1
	1	Highly Technical		1					1
 Honorarium 	1	Highly Technical Consultant		1		7,500.00	7,500.00		1
Training Supplies/Materials	1	NPSVP		1		2,000.00	2,000.00		1
D. Business Opportunity Seminar for Bamboo &	1			1		_,	_,0		1
Bamboo Propagation and Management in Dingle	1			1					1
alliboo i Topagation and managementg.	1			1					1
■ Meals & Snacks	1	NPSVP		1		15,000.00	15,000.00		1
Honorarium	1	Highly Technical		1		7,500.00	7,500.00		1
Tionoranum	1	Consultant		1		7,000.00	7,000.00		1
 Training Supplies/Materials 	1	NPSVP		[300.00	300.00		ı
■ Fuel, Oil & Lubricants	1	NPSVP		1		1,500.00	1,500.00		1
■ TEV/Travelling	1			1		1,280.00	1,280.00		1
I L V, I la Vollinia	1			1		,,======	.,		1
SUPPORT ACTIVITIES FOR THE ASSISTED	DTI-ILOILO			1	GAA			CARP FUN	מאוי
AGRARIAN REFORM COMMUNITIES (ARCS) IN				1	J				AB
ILOILO PROVINCE	1			[ı
	1			1					1
A. Records Inventory and Management	1			1					1
Meals & Snacks	1	NPSVP		1		21,000.00	21,000.00		1
 Professional Fee 	1	Highly Technical		1		15,000.00	15,000.00		1
	1	Consultant		1			•		1
Van Rental	1	NPSVP		1		10,500.00	10,500.00		1
Notarial Service	1	NPSVP		1		300.00	300.00		1
■ TEV/Travelling	1			[1,620.00	1,620.00		ı
B. Skills Training on Corn Craft Making	1			1					1
TEV/Travelling	1			1		1,080.00	1,080.00		1
Van Rental/Hauling	1	NPSVP		[8,000.00	8,000.00		ı
_	1	Highly Technical		1					1
 Professional Fee 	1	Consultant		1		10,000.00	10,000.00		1
■ Meals & Snacks	1	NPSVP		[7,000.00	7,000.00		ı
Notarial Service	1	NPSVP		[300.00	300.00		ı
Training Materials	1	NPSVP		1		4,500.00	4,500.00		1
•	1	INFOVE		1		4,000.00	4,000.00		1
C. Current Good Manufacturing Practices and	1			1					1
Food Safety for Pandan Intergrated Farmers Association	1			1					1
Professional Fee	1	18-th Tashning		1		9 000 00	9 000 00		1
Professional Fee	1	Highly Technical Consultant		1		8,000.00	8,000.00		1
■ Van Rental/Hauling	1	NPSVP		1		3,000.00	3,000.00		1
TEV/Travelling	1			[180.00	180.00		ı
D. Skills Training on Meat Processing for Pandan	. 1			1		100.03	100.03		1
Integrated Farmers Association	1			1					1
Meals & Snacks	1	NPSVP		1		7 000 00	7 000 00		1
	1			1		7,000.00	7,000.00		1
Professional Fee	1	Highly Technical Consultant		1		8,000.00	8,000.00		1
Training Materials	1	NPSVP		[11,000.00	11,000.00		ı
<u> </u>	1	NPSVP		1		· ·	·		1
Van Rental/Hauling	1	NPSVP	1	1	1	3,000.00	3,000.00		Ī

TEV/Travelling	1	1	1	l I	1	180.00	180.00	1	
E. Business Continuity Plan for San Nicolas Rural						160.00	180.00		
Improvement Club									
Meals & Snacks	NPSVP					7,000.00	7,000.00		
 Van Rental/Transportation 	NPSVP					3,500.00	3,500.00		
 TEV/Travelling 						180.00	180.00		
F. Product Enhancement for Calamansi Juice for						100.00	100.00		
JAGO CARP Agrarian Reform Cooperative									
Meals & Snacks	NPSVP					7,000.00	7,000.00		
Professional Fee	Highly Technical Consultant					8,000.00	8,000.00		
 Training Materials 	NPSVP					5,000.00	5,000.00		
 Van Rental/Hauling 	NPSVP					3,500.00	3,500.00		
 TEV/Travelling 						540.00	540.00		
G. Product Enhancement for Bamboo Craft for									
Timipal Agragrian Reform Cooperative									
Meals & Snacks	NPSVP					7,000.00	7,000.00		
 Professional Fee 	Highly Technical					9,800.00	9,800.00		
V 5 4 W 5	Consultant					7 000 00	7 000 00		
Van Rental/Hauling	NPSVP					7,000.00	7,000.00		
Training Materials Training Materials	NPSVP					3,000.00	3,000.00		
TEV/Travelling						1,080.00	1,080.00		
H. Preparation of Promo Collaterals	NDOV/D					4 000 00	4 000 00		
Printing of Brochures	NPSVP					4,000.00	4,000.00		
I. Participation to Trade Fair									
Participation Fee	Agency-to-Agency Direct Contracting	3				10,000.00	10,000.00		
J. Project Monitoring and Evaluation									
 Van Rental/Hauling/Gasoline 	NPSVP					5,000.00	5,000.00		
TEV/Travelling						5,000.00	5,000.00		
Office Supplies	Shopping					1,740.00	1,740.00		
Communication	NPSVP					1,000.00	1,000.00		
BUSINESS LICENSING FORUM	DTI-ILOILO				GAA				
Meals/Snacks	NPSVP					30,000.00	30,000.00		
SUPPORT PROGRAM TO SUSTAIN CACAO INDUSTRY CLUSTER IN ILOILO	DTI-ILOILO				GAA				
A. Product Development for Cacao Processor									
Meals/Snacks	NPSVP					2,800.00	2,800.00		
 Honorarium 	Highly Technical Consultant					63,000.00	63,000.00		
Gasoline	NPSVP					5,000.00	5,000.00		
Printing for Labels	NPSVP					5,000.00	5,000.00		
TEV/Travelling						1,440.00	1,440.00		
Notarial Service	NPSVP					600.00	600.00		
B. Training on Fine Chocolate Processing for the									
SSFs in Dingle and New Lucena									
Meals/Snacks ————	NPSVP					13,500.00	13,500.00		
TEV/Travelling						360.00	360.00		
C. Project Monitoring and Evaluation									
 Van Rental/Hauling/Gasoline 	NPSVP		[11,000.00	11,000.00		

Communication TEV/Travelling		NPSVP					2,000.00 8,000.00	2,000.00 8,000.00	
Office Supplies		Shopping					1,932.70	1,932.70	
SUPPORT ACTIVITIES FOR CARP MSMES IN LOILO (2ND AMENDMENT)	DTI-ILOILO					GAA			CARP FUND
a. Good Agricultural Practices for Coffee Farmers on San Enrique and Cascading of Learnings of									
Coffee Mentors from ACARCO		NIDOV (D					0.000.00	2 222 22	
Token		NPSVP					3,886.00	3,886.00	
Meals & Snacks		NPSVP					24,000.00	24,000.00	
Vehicle Rental B. Product Development and Skills Upgrading for Coffee Shops Owners and Operators in Barotac Viejo and nearby towns		NPSVP					12,600.00	12,600.00	
Vehicle Rental		NPSVP					4,200.00	4,200.00	
75. Product Development and Skills Upgrading for ASMEs of San Julian SSF on Bread and Pastry Production		NI SVI					4,200.00	4,200.00	
Professional Fee/Honorarium		Highly Technical					10,000.00	10,000.00	
Marala O Oranala		Consultant					45 000 00	45,000,00	
Meals & Snacks Notarial Service		NPSVP NPSVP					15,880.00 300.00	15,880.00	
								300.00	
Training Materials		NPSVP					8,625.00	8,625.00	
D. Good Manufacturing (GMP) for GUINTAPAGIN									
Professional Fee/Honorarium		Highly Technical					5,000.00	5,000.00	
Meals & Snacks		Consultant NPSVP					7,000.00	7,000.00	
. Product Development through Laboratory esting in preparation for Food and Drug deministration (FDA-LTO) or Certificate of product Registration (CPR) registration and									
acilitation of Barcoding for San Julian MPC									
Laboratory Test or Product Analysis		Agency-to-Agency					7,725.00	7,725.00	
Certificate of Product Registration		Agency-to-Agency					800.00	800.00	
Barcoding Fee for San Julian MPC		Agency-to-Agency					14,000.00	14,000.00	
Strategy on Business Recovery and Post									
Honorarium		Highly Technical					20,000.00	20,000.00	
Meals & Snacks		Consultant NPSVP					32,000.00	32,000.00	
Vehicle Rental		NPSVP					12,600.00	12,600.00	
Notarial Service		NPSVP					300.00	300.00	
6. Interagency Linkaging, Business Consultation and Monitoring Activities		141 041					300.00	300.00	
TEV/Travelling							14,288.00	14,288.00	
Communication		NPSVP					3,600.00	3,600.00	
			1	1	1	1	12,696.00	,	1

Maria 9 Operator	I NDOVO	İ	I I	Ī	1 47 500 001	47.500.00 [i	
Meals & Snacks	NPSVP				17,500.00	17,500.00		
 Communication 	NPSVP				300.00	300.00		
• Tokens	NPSVP				11,250.00	11,250.00		
 Office Supplies 	NPSVP				650.00	650.00		
Fuel/Gasoline	NPSVP				300.00	300.00		
DISKWENTO CARAVAN CUM CONSUMER QUIZ BEE	DTI-ILOILO			G	AA			
■ Meals & Snacks	NPSVP				18,400.00	18,400.00		
Tarpaulin	NPSVP				2,360.00	2,360.00		
 Hygiene Materials (Alcohol and Disposable Face Masks) 	NPSVP				1,619.00	1,619.00		
 Prizes (Gift Certificate) 	NPSVP				12,000.00	12,000.00		
Fuel/Gasoline	NPSVP				1,480.00	1,480.00		
TEV/Travelling					360.00	360.00		
Communication	NPSVP				1,000.00	1,000.00		
				_		1,000.00		
SUPPORT PROGRAMS FOR THE DEVELOPMENT OF WEARABLES AND HOMESTYLES INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO THROUGH THE NEGOSYO CENTER	DIFILOILO			G	AA			
A. Training on Marketing Strategies cum Pricing								
and Costing								
Meals	NPSVP				42,000.00	42,000.00		
• Honorarium	Highly Technical Consultant				32,000.00	32,000.00		
Vehicle Rental	NPSVP				12,000.00	12,000.00		
Notarial Service	NPSVP				300.00	300.00		
 TEV/Travelling 					1,080.00	1,080.00		
Supplies & Materials	Shopping/NPSVP				2,430.00	2,430.00		
Communication	NPSVP				600.00	600.00		
B. Skills Training on Nito Handicrafts in Brgy. Pangi, San Dionisio, Iloilo								
Meals	NPSVP				21,000.00	21,000.00		
• Honorarium	Highly Technical Consultant				10,000.00	10,000.00		
Notarial Service	NPSVP				300.00	300.00		
TEV/Travelling					2,108.00	2,108.00		
Training Materials	NPSVP				6,100.00	6,100.00		
Communication	NPSVP				200.00	200.00		
Hauling Service	NPSVP				3,500.00	3,500.00		
C. Skills Training on Warping and Handloom Weaving for Cabatuan Empowered Folks for								
Advancement of Livelihood	MDOVD				04.000.00	04 000 00		
• Meals	NPSVP				21,000.00	21,000.00		
Honorarium	Highly Technical Consultant				24,000.00	24,000.00		
Notarial Service	NPSVP				300.00	300.00		
• TEV/Travelling					810.00	810.00		
 Training Materials 	NPSVP				2,625.00	2,625.00		
 Hauling Service 	NPSVP				3,500.00	3,500.00		
 Communication 	NPSVP				300.00	300.00		

D. Skills Training on Advance Handloom Weaving			J	1	Ī	
rith Pick-up Designs to Sibucao Weavers						
ssociation in Miagao Iloilo						
Meals	NPSVP			21,000.00	21,000.00	
Honorarium	Highly Technical Consultant			18,000.00	18,000.00	
Notarial Service	NPSVP			300.00	300.00	
TEV/Travelling				1,050.00	1,050.00	
Training Materials	NPSVP			4,900.00	4,900.00	
Communication	NPSVP			300.00	300.00	
Hauling Service	NPSVP			1,500.00	1,500.00	
5			044	1,500.00	1,500.00	
TTL ADVOCACY WITH CONSUMERNET AND MONITORING (1ST AMENDMENT)	DTI-ILOILO		GAA			
Meals/Snacks	NPSVP			16,500.00	16,500.00	
Supplies	Shopping			10,520.00	10,520.00	
Communication	NPSVP			980.00	980.00	
RE ACCREDITATION ADVOCACY AND MONITORING	DTI-ILOILO		GAA			
Food and Venue	NPSVP			25,000.00	25,000.00	
Supplies and Materials	Shopping/NPSVP			2,025.00	2,025.00	
Token	NPSVP			1,000.00	1,000.00	
Fuel	NPSVP			1,042.00	1,042.00	
Communication	NPSVP			500.00	500.00	
TEV/Travelling	NPSVP			1,500.00	1,500.00	
UPPORT PROGRAMS FOR THE DEVELOPMENT OF THE COFFEE AND CACAO CLUSTERS IN THE ROVINCE OF ILOILO THROUGH NEGOSYO ENTERS	DTI-ILOILO		GAA			
A. Training on the Basics of Marketing to Coffee Producers in the Municipality of January and Lambunao						
Meals/Snacks	NPSVP			14,000.00	14,000.00	
TEV/Travelling	NDOVD			900.00	900.00	
Fuel/Gasoline 3. Business Opportunities cum Benchmarking on Fablea Processing and Chocolate Production in Dingle for the Cacao Farmers in the Third Distric of Iloilo	NPSVP			500.00	500.00	
Meals/Snacks	NPSVP			9,450.00	9,450.00	
Token	NPSVP			2,000.00	2,000.00	
TEV/Travelling				1,380.00	1,380.00	
Vehicle Rental	NPSVP			7,000.00	7,000.00	
UPPORT ACTIVITIES FOR COFFEE (ILOILO LUSTER) - 1ST AMENDMENT	DTI-ILOILO		GAA			
A. Product Development and Skills Upgrading for Coffee Shops Owners and Operators in Barotac /iejo (cost sharing CARP Fund)						
 Meals/Snacks 	NPSVP			7,000.00	7,000.00	
Training Materials/Tools/Equipment	NPSVP			22,500.00	22,500.00	

 Professional Fee 	Highly Techn Consultan					8,000.00	8,000.00	
B. Strategic Planning for Sitio Buyuan-Baras	Consultan							
Abaca and Coffee Farmers Association Meals/Snacks	NPSVP					7 000 00	7 000 00	
						7,000.00	7,000.00	
Token	NPSVP					2,000.00	2,000.00	
Supplies and Materials	NPSVP					2,300.00	2,300.00	
 Tarpaulin 	NPSVP					700.00	700.00	
C. Trade Fair and Product Expo Participation								
Booth Rental	Agency-to-Age Direct Contract	ency/ eting				10,000.00	10,000.00	
D. Interagency Linkaging, Business Consultation and Monitoring								
■ TEV/Travelling	NPSVP					3,010.00	3,010.00	
Fuel/Gasoline	NPSVP					500.00	500.00	
ENHANCING FINANCIAL MANAGEMENT CAPABILITY OF MSMES AND FINANCIAL LINKAGING	DTI-ILOILO				GAA			
A. Pandan Weavers Association in Concepcion								
Meals/Snacks	NPSVP					10,500.00	10,500.00	
■ TEV/Travelling	NPSVP					400.00	400.00	
Internet & Communication	NPSVP					300.00	300.00	
Supplies	Shopping	,				150.00	150.00	
B. EMBRACE Beneficiaries and ARTESAN Group	Опоррину	'				100.00	150.00	
Meals/Snacks	NPSVP					11,550.00	11,550.00	
 TEV/Travelling 						400.00	400.00	
 Supplies 	Shopping	1				150.00	150.00	
C. Farmers Association of Barangay 6 in Igbaras								
 Meals/Snacks 	NPSVP					8,050.00	8,050.00	
■ TEV/Travelling						300.00	300.00	
 Internet & Communication 	NPSVP					300.00	300.00	
Supplies	Shopping					150.00	150.00	
D. Talibong Agri-Fishery Social Entrepreneurs	Опоррину	'				100.00	150.00	
Association in Zarraga • Meals/Snacks	NPSVP					5,950.00	5,950.00	
	INPOVE							
TEV/Travelling	LIBOV (B					200.00	200.00	
Internet & Communication	NPSVP					300.00	300.00	
Supplies	Shopping	'				150.00	150.00	
E. Northern Iloilo Dried Fish Vendors Association, Inc. in Estancia								
Meals/Snacks	NPSVP					12,250.00	12,250.00	
 TEV/Travelling 						600.00	600.00	
 Internet & Communication 	NPSVP					300.00	300.00	
 Supplies 	Shopping					150.00	150.00	
F. SLP Beneficiaries in San Rafael								
Meals/Snacks	NPSVP					10,150.00	10,150.00	
■ TEV/Travelling						1,000.00	1,000.00	
 Internet & Communication 	NPSVP					300.00	300.00	
Supplies	Shopping	,				150.00	150.00	
G. Federation of Farmers in Sara	S.i.opping					100.00	100.00	

 Meals/Snacks 	NPSVP		9,250.00	· ·	
 TEV/Travelling 			1,000.00	1,000.00	
 Internet & Communication 	NPSVP		300.00	300.00	
 Supplies 	Shopping		150.00	150.00	
H. St. Martin Small Reminants Integrated Farmers					
Association Inc. in Brgy Layog, Maasin and					
PAMANA Members in Brgy Cadoldolan and					
Guibuangan, Cabatuan.					
 Meals/Snacks 	NPSVP		7,000.00	· ·	
 TEV/Travelling 			1,000.00		
 Internet & Communication 	NPSVP		300.00		
 Supplies 	Shopping		150.00	150.00	
I. SLP Beneficiaries in San Enrique					
 Meals/Snacks 	NPSVP		10,500.00	10,500.00	
 TEV/Travelling 			1,000.00	1,000.00	
 Internet & Communication 	NPSVP		300.00	300.00	
 Supplies 	Shopping		150.00	150.00	
J. Silagon Small Fisherfolks Assn in Ajuy					
 Meals/Snacks 	NPSVP		12,250.00	12,250.00	
 TEV/Travelling 			1,000.00	1,000.00	
 Internet & Communication 	NPSVP		300.00	300.00	
 Supplies 	Shopping		150.00		
K. Financing Forum - 5 Districts					
 Meals/Snacks 	NPSVP		52,500.00	52,500.00	
 TEV/Travelling 			2,000.00	· ·	
Communication	NPSVP		1,500.00	· ·	
SUPPORT PROGRAMS FOR THE DEVELOPMENT D			GAA	1,000.00	
OF THE PROCESSED FOOD INDUSTRY CLUSTER					
IN THE PROVINCE OF ILOILO THROUGH					
NEGOSYO CENTER (1ST AMENDMENT)					
A. Skills Training on Food Safety cum Banana					
Processing to Brgy Monte Magapa Rural					
Improvement Club in the Municipality of Janiuay					
 Meals/Snacks 	NPSVP		17,500.00	17,500.00	
 Honorarium 	Highly Technical		12,000.00	· ·	
	Consultant		·		
TEV/Travelling			80.00		
 Training Supplies/Materials and Tools 	NPSVP		8,037.00	· ·	
Notarial Service	NPSVP		300.00	300.00	
B. Skills Training on Palawan and Taro					
Processing for Women Association and					
Cooperative Members from Brgy. Quipot,					
Janiuay, Iloilo	NDOV/D		17.500.00	47.500.00	
Meals/Snacks	NPSVP		17,500.00	17,500.00	
 Honorarium 	Highly Technical Consultant		16,000.00	16,000.00	
			300.00	300.00	
Notarial Service	NPSVP		000.00	000.00	
Notarial Service C. Skills Training on Meat Processing for Hog Growers of Brgy Bagacat, San Rafael, Iloilo	NPSVP		335.55	33333	

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Honorarium		Highly Technical Consultant				16,000.00	16,000.00	
 Training Supplies/Materials and Tools 		NPSVP				14,991.00	14,991.00	
Notarial Service		NPSVP				300.00	300.00	
TEV/Travelling						600.00	600.00	
D. Skills Training on Tabagak and Squid								
Processing for Barangay San Francisco Women's	s							
Association, Barotac Viejo, Iloilo								
 Meals/Snacks 		NPSVP				21,000.00	21,000.00	
Honorarium		Highly Technical				16,000.00	16,000.00	
Tionoranam		Consultant				10,000.00	10,000.00	
 Training Supplies/Materials and Tools 		NPSVP				7,763.00	7,763.00	
Notarial Service		NPSVP				300.00	300.00	
E. Skills Training on Fish Processing in								
Municipality of Ajuy								
Meals/Snacks		NPSVP				21,000.00	21,000.00	
Honorarium		Highly Technical				16,000.00	16,000.00	
Tanining Cumpling /Materials and Table		Consultant				0.050.00	0.050.00	
 Training Supplies/Materials and Tools 		NPSVP				3,250.00	3,250.00	
TEV/Travelling Netarial Coming		NIDC)/D				280.00	280.00	
 Notarial Service 		NPSVP				300.00	300.00	
BAGWIS ASSEMBLY	DTI-ILOILO				GAA			
 Food and Venue 		NPSVP				42,000.00	42,000.00	
 Supplies 		Shopping				200.00	200.00	
 Mugs with printed Bagwis Info 		NPSVP				7,000.00	7,000.00	
Fuel and Oil		NPSVP				800.00	800.00	
ENHANCEMENT OF CONSUMER PROTECTION	DTI-ILOILO				GAA			
SERVICES								
Venue and Food		NPSVP				108,000.00	108,000.00	
Supplies		Shopping				3,327.00	3,327.00	
 Promo Collaterals (mugs with printed FTL info) 		NPSVP				12,000.00	12,000.00	
 Fuel, Oil & Gasoline 		NPSVP				2,657.62	2,657.62	
 Communication (mobile) 		NPSVP				1,000.00	1,000.00	
ESTABLISHMENT AND LAUNCHING OF	DTI-ILOILO				GAA			
NEGOSYO CENTERS IN 2022 (MAASIN AND NEW	'							
LUCENA)								
A. Preparatory		NIDC)/D				0.000.00	0.000.00	
Transportation & Delivery B. Fatablishment		NPSVP				8,000.00	8,000.00	
B. Establishment		VID6/\D				160 000 00	100 000 00	
Office Equipment /Furniture Februaries of Office Euroiture		NPSVP				169,000.00	169,000.00	
Fabrication of Office Furniture Office & IT Equipment		NPSVP				74,000.00	74,000.00	
Office & IT Equipment C Learne bing.		NPSVP				188,000.00	188,000.00	
C. Launching		VID6/\D				30,000,00	20,000,00	
Meals/Snacks Other Supplies and Metarials		NPSVP NPSVP/Shopping				30,000.00	30,000.00	
Other Supplies and Materials Notarial Services						4,000.00	4,000.00	
 Notarial Service 		NPSVP				1,600.00	1,600.00	
DISKWENTO CARAVAN	DTI-NEGROS				GAA			
	OCCIDENTAL							
A. Planning & Coordinating - Blended								

Communication		NPSVP	'	1	300.00	300.00		
Tarpaulin	1	NPSVP	'		19,200.00	19,200.00		
. Batch 1: In-store (Kabankalan City - 3 days) nd Batch 2: Candoni/Hibobaan (2 days)		1	'		ı			
Meal/Snacks		NPSVP	'		4,800.00	4,800.00		
Vehicle Rental	1	NPSVP	'		7,000.00	7,000.00		
TEV/Travelling	1	1	'		8,880.00	8,880.00		
Communication	1	NPSVP	'		1,000.00	1,000.00		
3. Batch 3: Isabela/Moises Padilla/La Castellana		1	'		,			
Meal/Snacks		NPSVP	'		3,600.00	3,600.00		
Vehicle Rental	1	NPSVP	'		3,500.00	3,500.00		
TEV/Travelling		1	'		2,880.00	2,880.00		
Communication	1	NPSVP	'		1,000.00	1,000.00		
C. Post Assessment Activity	1	1	'					
■ Meal/Snacks	1	NPSVP	'		6,250.00	6,250.00		
Gasoline	1	NPSVP	'		1,000.00	1,000.00		
■ Supplies	1	Shopping	'		2,000.00	2,000.00		
CONSUMER PROTECTION CORE ACTIVITIES (1ST AMENDMENT)	DTI-NEGROS OCCIDENTAL	1	'	GAA	ı			
Supplies and Materials	1	NPSVP	'		130,185.34	130,185.34	,	
Notarial Service	1	NPSVP	1	1	2,000.00	2,000.00	1	
 Communication 	1	NPSVP	'		12,000.00	12,000.00		
■ Gasoline		NPSVP	'		3,000.00	3,000.00		
Plane Fare	1	1	'		10,000.00	10,000.00		
CARP MOOE	DTI-NEGROS OCCIDENTAL	1	1	GAA			CARP FUND	
Office Supplies		Shopping	'		31,512.00	31,512.00		
 Fuel, Oil and Lubricants Expenses 	1	NPSVP	'		1,626.00	1,626.00		
 Other Supplies and Materials 	1	NPSVP	'		4,475.25	4,475.25		
Postage and Delivery	1	NPSVP	'		686.00	686.00		
Communication (mobile)		NPSVP	'		5,916.00	5,916.00		
Communication (landline)		NPSVP	'		2,568.00	2,568.00		
■ Internet	1	NPSVP	'		1,136.00	1,136.00		
 Other General Services 		NPSVP	'		4,476.00	4,476.00		
Advertising	1	NPSVP	'		2,984.00	2,984.00		
Printing & Publication	Ţ	NPSVP	'		4,626.00	4,626.00		
■ Meals/Snacks	1	NPSVP	'		9,700.00	9,700.00		
Transportation and Delivery	1	NPSVP	'		1,200.00	1,200.00		
■ Rents-Building	Ţ	NPSVP	'		15,658.00	15,658.00		
Rents-Motor Vehicles	1	NPSVP	'		8,454.00	8,454.00		
■ Rents-Equipment	Ţ	NPSVP	'		8,129.99	8,129.99		
 Other Maintenance & Operating Expenses 	1	NPSVP	'		7,462.00	7,462.00		
INSTITUTIONALIZING NEGOSYO CENTERS' SERVICES FOR ENTREPRENEURIAL DEVELOPMENT (1ST AMENDMENT) SOUTH:	DTI-NEGROS OCCIDENTAL			GAA	ı			
	1	1	<u>'</u>					
A. MOOE	l l				· ·	i i	<u> </u>	
A. MOOE • Personnel Services		1		1	3,411,557.28	3,411,557.28		l

Communication/Mobile Load	NPSVP		64,800.00	64,800.00	
3. Training and Seminars					
3.1 Developing Entreprenerial Mindset of					
Barangay Residents - 18 NCs					
• Meals	NPSVP		108,000.00	108,000.00	
Supplies	Shopping		18,000.00	18,000.00	
B.2 Skills Training on Vegetable Processing - 2	''		, i	, and the second	
NCs					
Meals	NPSVP		21,000.00	21,000.00	
■ Supplies	Shopping		1,000.00	1,000.00	
Training Materials	NPSVP		10,000.00	10,000.00	
• Honorarium	Highly Technical		6,000.00	6,000.00	
	Consultant		7,111	.,	
B.3 Skills Training on meat Processing - 3 NCs					
• Meals	NPSVP		63,000.00	63,000.00	
Supplies	Shopping		3,000.00	3,000.00	
Training Materials	NPSVP		15,000.00	15,000.00	
■ Honorarium	Highly Technical		18,000.00	18,000.00	
A Skille Training on Potuen Processing 4 NC	Consultant				
B.4 Skills Training on Batuan Processing - 1 NC					
Meals	NPSVP		21,000.00	21,000.00	
• Supplies	Shopping		1,000.00	1,000.00	
	NPSVP				
Training Materials			5,000.00	5,000.00	
• Honorarium	Highly Technical Consultant		6,000.00	6,000.00	
B.5 Coffee 101 - 1 NC					
• Meals	NPSVP		24,500.00	24,500.00	
• Honorarium	Highly Technical		10,000.00	10,000.00	
	Consultant				
Training Materials	NPSVP		5,000.00	5,000.00	
Equipment Rental	NPSVP		5,000.00	5,000.00	
B.6 Skills Training on Nito Crafts Making for Ips -					
2 NCs					
Meals	NPSVP		42,000.00	42,000.00	
Supplies	Shopping		2,000.00	2,000.00	
Training Materials	NPSVP		10,000.00	10,000.00	
■ Honorarium	Highly Technical		12,000.00	12,000.00	
P 7 Skills Training on Mushroom Processing 4	Consultant				
B.7 Skills Training on Mushroom Processing , 1 NC					
• Meals	NPSVP		21,000.00	21,000.00	
Supplies	Shopping		1,000.00	1,000.00	
■ Training Materials	NPSVP		5,500.00	5,500.00	
• Honorarium	Highly Technical		6,000.00	6,000.00	
- Honoranulli	Consultant		6,000.00	0,000.00	
B.8 Seminar on Product Packaging and Labeling -					
2 NCs					
• Meals	NPSVP		21,000.00	21,000.00	
• Supplies	Shopping		1,000.00	1,000.00	
■ Token	NPSVP		4,000.00	4,000.00	
B.9 Skills Training on Oyster Processing - 2 NCs					
• Meals	NPSVP		42,000.00	42,000.00	

■ Supplies	Shopping		2,000.00	2,000.00	
Honorarium	Highly Technical		12,000.00	12,000.00	
Fraining Materials	Consultant NPSVP		10,000.00	10,000.00	
NORTH:					
A. MOOE					
Personnel Services			4,012,038.41	4,012,038.41	
Local Travel			272,176.00	272,176.00	
Communication/Mobile Load	NPSVP		54,000.00	54,000.00	
Office Supplies	Shopping		170,548.00	170,548.00	
Printing and Publication of Brochures/Flyers/Info	NPSVP		17,500.00	17,500.00	
Repair & Maintenance (Aircon)	NPSVP		48,370.00	48,370.00	
Insurance (IT Equipment)	Agency-to-		62,500.00	62,500.00	
1-1 - 7	Agency			- ,-,	
Vehicle Rental	NPSVP		175,000.00	175,000.00	
• Gasoline	NPSVP		21,500.00	21,500.00	
Landline & Internet Bundle	NPSVP		87,360.00	87,360.00	
WIFI/Phone Load	NPSVP		6,000.00	6,000.00	
■ Electicity	Direct Contracting		325,825.00	325,825.00	
Janitorial Supplies	NPSVP		10,000.00	10,000.00	
Meals/Snacks (NC Meetings)	NPSVP		73,000.00	73,000.00	
Space Rentals	NPSVP		382,020.00	382,020.00	
Repair & Matainance of NC	NPSVP		141,000.00	141,000.00	
Notarial Services	NPSVP		22,200.00	22,200.00	
Messengerial Service	NPSVP		5,000.00	5,000.00	
Installation of Aircon	NPSVP		15,000.00	15,000.00	
Zoom Subscription	NPSVP		5,895.27	5,895.27	
Repair & Maintenance of Vehicle	NPSVP		20,000.00	20,000.00	
B. Projects/Activities/Programs					
.1 Business Name Registration including Mobile legistation					
■ TEV/Travelling			5,000.00	5,000.00	
Supplies	Shopping		82,110.00	82,110.00	
Printing	NPSVP		30,800.00	30,800.00	
Communication	NPSVP		6,000.00	6,000.00	
Vehicle Rental	NPSVP		12,000.00	12,000.00	
Fuel	NPSVP		15,000.00	15,000.00	
Cabinet with vault	NPSVP		15,000.00	15,000.00	
Other Professional Services	Highly Technical Consultant		3,000.00	3,000.00	
3.2 Capacity Building Training on the Devolution of DTI Programs to LGUs					
Meals	NPSVP		32,000.00	32,000.00	
Supplies (including tarp)	Shopping		2,000.00	2,000.00	
3.3 Optimizing Business Potentials thru Digital					
Marketing Seminar - 2 batches					
Meals	NPSVP		72,000.00	72,000.00	
• Honorarium	Highly Technical Consultant		10,000.00	10,000.00	
Supplies	Shopping		2,000.00	2,000.00	
B.4 Participation to Annual Trade Fairs	SSpriig		2,555.00	2,550.00	

Accomodation/Hotel	NPSVP		24,500.00	24,500.00	
■ TEV/Travelling			61,600.00	61,600.00	
Supplies & Promo Collateral	NPSVP		8,000.00	8,000.00	
Hauling and Handling	NPSVP		15,000.00	15,000.00	
3.5 Developing Entrepreneurial Mindset of					
Barangay Residents - 13 NCs					
Meals	NPSVP		78,000.00	78,000.00	
Supplies	Shopping		13,000.00	13,000.00	
3.6 Simple Bookkeeping and Accounting					
Food	NPSVP		21,000.00	21,000.00	
Supplies	Shopping		1,500.00	1,500.00	
3.7 Linking MSMEs on Digital Platforms					
Food	NPSVP		36,000.00	36,000.00	
Supplies	Shopping		1,000.00	1,000.00	
Token	NPSVP		6,000.00	6,000.00	
3.8 Skills Training on Meat Processing				·	
Meals	NPSVP		21,000.00	21,000.00	
Honorarium	Highly Technical		6,000.00	6,000.00	
	Consultant			·	
Training Materials	NPSVP		5,000.00	5,000.00	
Supplies	Shopping		1,000.00	1,000.00	
3.9 Skills Training on Shell Craft Making					
Meals	NPSVP		21,000.00	21,000.00	
Training Supplies	Shopping		1,000.00	1,000.00	
Training Materials	NPSVP		5,000.00	5,000.00	
Honorarium	Highly Technical		6,000.00	6,000.00	
	Consultant				
3.10 Seminar on Product Packaging and					
abelling	NDCV/D		14,000,00	44,000,00	
Meals Our all a	NPSVP		14,000.00	14,000.00	
Supplies	Shopping		483.15	483.15	
Token	NPSVP		1,980.00	1,980.00	
.11 Terracotta Sculptures and Pottery Workshop					
Moolo	NDS//D		24 000 00	31,000,00	
Meals Training Metarials	NPSVP		21,000.00	21,000.00	
Training Materials	NPSVP		10,000.00	10,000.00	
Honorarium	Highly Technical Consultant		6,000.00	6,000.00	
Supplies	Shopping		1,000.00	1,000.00	
3.12 Coffee 101	''			, l	
Meals	NPSVP		73,500.00	73,500.00	
Honorarium	Highly Technical		30,000.00	30,000.00	
	Consultant				
Training Materials	NPSVP		15,000.00	15,000.00	
Equipment Rental	NPSVP		15,000.00	15,000.00	
.13 Skills Training on Fruit Processing					
Meals	NPSVP		21,000.00	21,000.00	
Supplies	Shopping		1,000.00	1,000.00	
Training Materials	NPSVP		5,000.00	5,000.00	
• Honorarium	Highly Technical		6,000.00	6,000.00	
	Consultant				
3.14 Skills Training on Vegetable Processing					
• Meals	NPSVP	1	10,500.00	10,500.00	

la Cupplica	Shorning -	1 1	1	ı	1	1 000 001	4 000 00 l	
Supplies Table of Materials	Shopping					1,000.00	1,000.00	
Training Materials	NPSVP					5,000.00	5,000.00	
■ Honorarium	Highly Technical Consultant					3,000.00	3,000.00	
B. 15 Participation to Visayas ICT Cluster	osnouna							
Organization (VICTOR) in Boracay								
■ TEV/Travelling						10,000.00	10,000.00	
■ Van Rental	NPSVP					17,500.00	17,500.00	
 Accomodation 	NPSVP					21,000.00	21,000.00	
B.16 Participation to the Negros Trade Fair								
■ Booth Rental	Agency-to-					43,000.00	43,000.00	
	Agency/Direct					,	,	
T5) (7	Contracting					44.000.00	44.000.00	
■ TEV/Travelling						44,000.00	44,000.00	
• Accomodation	NPSVP					30,400.00	30,400.00	
Hauling/Handling	NPSVP					45,000.00	45,000.00	
■ Supplies	Shopping					10,000.00	10,000.00	
■ Promo Collaterals/Tarps	NPSVP					15,000.00	15,000.00	
B.17 KMME Summit								
■ Meals	NPSVP					75,000.00	75,000.00	
■ Tokens	NPSVP					5,000.00	5,000.00	
Kits	NPSVP					20,000.00	20,000.00	
Supplies/Tarps	Shopping					1,800.00	1,800.00	
B.18 Basic Photography Using Cellular Phone								
Meals	NPSVP					45,000.00	45,000.00	
■ Honorarium	Highly Technical					8,000.00	8,000.00	
	Consultant							
Supplies/Tarps	Shopping					8,409.89	8,409.89	
B.19 Skills Training on Pineapple Processing								
• Meals	NPSVP					24,000.00	24,000.00	
Honorarium	Highly Technical					5,000.00	5,000.00	
Training Materials	Consultant NPSVP					5,000.00	5,000.00	
Food & Accomodation	NPSVP							
	INFOVP					1,500.00	1,500.00	
B.20 Product Development for the Handicrafts Producers in Sagay City								
Honorarium	Highly Technical					50,000.00	50,000.00	
Honoradum	Consultant					30,000.00	30,000.00	
■ Meals	NPSVP					5,250.00	5,250.00	
Supplies	Shopping					1,000.00	1,000.00	
B.21 Training Workshop for Entrepreneurs Using								
Canva								
■ Meals	NPSVP					45,000.00	45,000.00	
■ Honorarium	Highly Technical					8,000.00	8,000.00	
- Cumpling/Torn	Consultant					F 000 00	F 000 00	
Supplies/Tarp	Shopping					5,000.00	5,000.00	
B.22 Product Costing and Pricing Seminar	NDC: 75					40.0== ==	40.000	
• Meals	NPSVP					16,250.00	16,250.00	
B.23 Inventory Management for Entrepreneurs								
■ Meals	NPSVP					22,500.00	22,500.00	
■ Honorarium	Highly Technical					5,000.00	5,000.00	
■ Supplies/Tarp	Consultant Shopping					2,500.00	2,500.00	
B.24 Facilities Management Seminar	Griopping					2,500.00	2,000.00	
D.24 I admittes Management Seminal	I I	I I			l I	J	ļ	

i i							•	
■ Meals	1	NPSVP			22,500.00	22,500.00		
Honorarium	I	Highly Technical			5,000.00	5,000.00		
■ Supplies/Tarp	1	Consultant Shopping			2,500.00	2,500.00		
B.25 Unlocking Your Creative Potentials	I	J. J. J. J. J. J. J. J. J. J. J. J. J. J		J	2,000.00	2,000.00		
Meals	I	NPSVP		J	22,500.00	22,500.00		
■ Honorarium	I	Highly Technical		J	8,000.00	8,000.00		
Honoranum	I	Consultant		J	0,000.00	0,000.00		
Supplies/Tarp	I	Shopping		J	2,000.00	2,000.00		
B.26 Setting Up Customer Service Management in	1	'						
the Company	1	'						
■ Meals	I	NPSVP		J	22,500.00	22,500.00		
■ Honorarium	1	Highly Technical			5,000.00	5,000.00		
- Overalles/Tern	1	Consultant Shopping		J	3 000 00	2,000.00		
Supplies/Tarp	NECDOS	Shopping			2,000.00	2,000.00		
	DTI-NEGROS OCCIDENTAL	1 '		GAA	,			
g	CCIDENTAL	1		J	5 000 00	5 000 00		
Meal/Snacks	1	NPSVP		J	5,000.00	5,000.00		
Communication	I	NPSVP		J	300.00	300.00		
Tarpaulin	1	NPSVP		J	19,200.00	19,200.00		
B. Batch 1: In-store (Kabankalan City - 3 days)	I	1 '		J				
and Batch 2: Candoni/Hibobaan (2 days)	I	·		J		4 200 00		
Meal/Snacks	I	NPSVP		J	4,800.00	4,800.00		
Vehicle Rental	I	NPSVP		J	7,000.00	7,000.00		
• TEV/Travelling	I	1 '		J	8,880.00	8,880.00		
■ Communication	I	NPSVP		J	1,000.00	1,000.00		
B. Batch 3: Isabela/Moises Padilla/La Castellana		·					,	
■ Meal/Snacks		NPSVP			3,600.00	3,600.00	,	
Vehicle Rental	1	NPSVP		J	3,500.00	3,500.00		
■ TEV/Travelling	1	'		J	2,880.00	2,880.00		
Communication	I	NPSVP		J	1,000.00	1,000.00		
C. Post Assessment Activity	I	'		J	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,000		
Meal/Snacks	I	NPSVP		J	6,250.00	6,250.00		
Gasoline	1	NPSVP		J	1,000.00	1,000.00		
Gasoline Supplies	1	Shopping			2,000.00	2,000.00		
	STI NEGROS	Snopping		244	۷,000.00	2,000.00	CARP FUND	
ARBS IN NEGROS OCCIDENTAL C	DTI-NEGROS OCCIDENTAL			GAA	1 000 00	1 000 00	CARF FUND	
• Freight Couries Services	1	NPSVP		J	1,000.00	1,000.00		
■ Vehicle Rental	I	NPSVP		J	14,000.00	14,000.00		
Application Fee to FDA	I	Agency-to-		J	2,000.00	2,000.00		
Land Tast for Moddles Microbial Analysis	1	Agency			3 950 00	3 950 00		
Laboratory Test for Noddles - Microbial Analysis	ļ	Highly Technical Consultant / NPSVP			3,850.00	3,850.00		
■ Laboratory Test for Noddles - Physico-Chemical		Highly Technical Consultant / NPSVP			3,975.00	3,975.00		
Analysis	Γ	Consultant / NPSVP						
Nutrifacts Analysis		Highly Technical Consultant / NPSVP			15,500.00	15,500.00		
Water Analysis		Highly Technical Consultant / NPSVP			2,200.00	2,200.00	,	
i l	1	,		J				

BUSINESS SECTOR ENGAGEMENT AND	DTI-NEGROS				GAA	1		
CONSUMER EMPOWERMENT: KEYS TO	OCCIDENTAL							
SUSTAINING INCLUSIVE ECONOMIC GROWTH								
A. Consumer Advocacy								
Meals/Snacks		NPSVP				6,000.00	6,000.00	
Supplies		Shopping				500.00	500.00	
Printing of IEC Materials		NPSVP				20,000.00	20,000.00	
B. LPCC Orientation/Meetings								
Meals/Snacks		NPSVP				10,000.00	10,000.00	
■ Van Rental		NPSVP				14,000.00	14,000.00	
Communication (mobile)		NPSVP				300.00	300.00	
Gasoline		NPSVP				500.00	500.00	
■ TEV/Travelling						8,640.00	8,640.00	
C. SRE Seminar (w/ TESDA & Insurance Co.)								
■ Meals/Snacks		NPSVP				6,000.00	6,000.00	
Tokens/GC		NPSVP				6,000.00	6,000.00	
Office Supplies		Shopping				1,000.00	1,000.00	
Communication (mobile)		NPSVP				300.00	300.00	
Gasoline		NPSVP				500.00	500.00	
D. Diskwento Caravan								
■ Tarpaulin		NPSVP				6,000.00	6,000.00	
Communication (mobile)		NPSVP				300.00	300.00	
Gasoline		NPSVP				500.00	500.00	
E. Tiktok Competition								
Meals/Snacks		NPSVP				1,000.00	1,000.00	
■ Honorarium		Highly Technical				3,000.00	3,000.00	
		Consultancy						
Prizes		NPSVP				8,000.00	8,000.00	
Pen Refill		Shopping				500.00	500.00	
Communication & Subscription		NPSVP				5,140.00	5,140.00	
Courier/Freight Services		NPSVP				1,000.00	1,000.00	
Other Supplies	_	NPSVP				250.00	250.00	
STRENGTHENING COMPETITIVENESS THROUGH					GAA			
MARKET DEVELOPMENT ACTIVITIES FOR ARBS	OCCIDENTAL							
A Market Matching Activities/Forum								CARP FUND
A. Market Matching Activities/Forum Honorarium		Highly Technical				10,500.00	10,500.00	CARF FUND
- Honorallulli		Consultant				10,500.00	10,500.00	
■ Token		NPSVP				500.00	500.00	
Food and Venue		NPSVP				17,500.00	17,500.00	
Meals/Snacks		NPSVP				750.00	750.00	
■ Hauling of Products/Delivery		NPSVP				6,800.00	6,800.00	
B. Promo Collateral Facilitation								
Professional Fee		Highly Technical				20,000.00	20,000.00	
		Consultant						
Promo Collateral		NPSVP				4,000.00	4,000.00	
Meals/Snacks		NPSVP				750.00	750.00	
C. Trade Fair Participation								
Booth Rental		Agency-to-				2,000.00	2,000.00	
		Agency/Direct Contracting						
 Accomodation 		NPSVP				2,400.00	2,400.00	
■ Meals/Snacks		NPSVP			1	750.00	750.00	

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Hauling of Products/Delivery		NPSVP				2,000.00	2,000.00	
D. MOOE								
Supplies & Materials		Shopping/NPSVP				6,545.00	6,545.00	
Notarial Service		NPSVP				1,000.00	1,000.00	
Gasoline		NPSVP				1,800.00	1,800.00	
Vehicle Rental		NPSVP				7,000.00	7,000.00	
2022 SUPPORT ACTIVITIES FOR THE OPERATIONALIZATION OF SSF PROJECTS	DTI-NEGROS OCCIDENTAL				GAA			
A. INSURANCE FOR 5 SSF SSF								
Insurance, Documentary Stamp, VAT		Agency-to-Agency				180,289.63	180,289.63	
. Conduct of PTWG and attendance to RTWG						,	,	
neetings								
Food of pax		NPSVP				3,600.00	3,600.00	
Honorarium of members		Highly Technical				12,000.00	12,000.00	
		Consultant				·		
Supplies and Materials		NPSVP				660.37	660.37	
Launching of New and Enhanced SSF Projects								
Flowers and Ribbons		NPSVP				9,000.00	9,000.00	
Vicinity Signages		NPSVP				7,500.00	7,500.00	
Vehicle Rental		NPSVP				15,000.00	15,000.00	
Supplies and materials		NPSVP				2,000.00	2,000.00	
Communication and Internet		NPSVP				600.00	600.00	
TEV/Travelling		•				6,480.00	6,480.00	
. Transfer of Established SSFs to Cooperators						0,400.00	0,400.00	
manaier of Established 33F3 to Cooperators								
Notarial Services		NPSVP				3,500.00	3,500.00	
. Monitoring and Evaluation of SSF Projects		NDCVD				40,000,00	40,000,00	
Vehicle Rental		NPSVP				40,000.00	40,000.00	
TEV/Travelling		LIBOVE				8,640.00	8,640.00	
Supplies and materials		NPSVP				330.00	330.00	
. SSF Midyear and Year-end Provincial onference								
Food of pax		NPSVP				65,000.00	65,000.00	
Vehicle Rental		NPSVP				10,000.00	10,000.00	
Supplies and materials		NPSVP				1,000.00	1,000.00	
Tarpaulin		NPSVP				900.00	900.00	
. MOOE								
Communication and Internet		NPSVP				3,200.00	3,200.00	
STRENGTHENING THE PROVINCIAL MSMED	DTI-NEGROS				GAA			
OUNCIL	OCCIDENTAL							
Meals/Snacks (meetings)		NPSVP				9,000.00	9,000.00	
Meals/Snacks (Year-end Review & Planning)		NPSVP				7,500.00	7,500.00	
Tokens		NPSVP				22,500.00	22,500.00	
Gasoline		NPSVP				1,000.00	1,000.00	
IPGRADING OF INFORMATION AND COMMUNICATIONS TECHNOLOGY EQUIPMENT FOR ENHANCED MSME ASSISTANCE	DTI-NEGROS OCCIDENTAL				GAA			
Solid Stade Drive, 240GB, 14 pcs		NPSVP				42,000.00	42,000.00	
■ DDR4 6 Cores 12 Threads Computer Processor		NPSVP				14,900.00	14,900.00	
with built in graphics, 1 unit		"" "				14,500.00	14,500.00	
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■ Motherboard, 1 unit	ĺ	NPSVP	1	Í		6,300.00	6,300.00		
Computer Monitor 21"-22", 1 unit		NPSVP				8,000.00	8,000.00		
■ 750 watts Power Supply, 1 unit		NPSVP				800.00	800.00		
■ 8GB DDR4 3200mhz RAM, 1 unit		NPSVP				3,000.00	3,000.00		
■ UPS, 4 units		NPSVP				9,200.00	9,200.00		
■ Windows 10 Operating System, 5 pcs		NPSVP				31,500.00	31,500.00		
External HDD 3.0 1TB, 3 units		NPSVP				8,400.00			
, , , , , , , , , , , , , , , , , , ,	DTI NEODOS	NPSVP				8,400.00	8,400.00		
PROVINCIAL MSME SUMMIT 2022	DTI-NEGROS OCCIDENTAL				GAA				
■ Meals and Snacks		NPSVP				126,000.00	126,000.00		
■ Honorarium / Tokens		Highly Technical				12,000.00	12,000.00		
		Consultant/ NPSVP							
■ Gas and Oil		NPSVP				800.00	800.00		
■ Vehicle Rental		NPSVP				7,000.00	7,000.00		
Supplies/Tarps/Posters		Shopping/NPSVP				4,000.00	4,000.00		
Communication		NPSVP				500.00	500.00		
CHANGING MINDSET OF YOUTH THRU	DTI-NEGROS				GAA	300.00	300.00		
ENTREPRENEURSHIP	OCCIDENTAL								
A. Entrepreneurial Mindsetting for Youth Seminar									
■ Meals		NPSVP				15,000.00	15,000.00		
Honorarium / Tokens		Highly Technical				4,500.00	4,500.00		
Tionoral anni / Tonorio		Consultant/ NPSVP				1,000.00	1,000.00		
B. Marketing Thru Micro-influencing		NI SVI							
• Meals		NPSVP				26,250.00	26,250.00		
■ Honorarium		Highly Technical				8,000.00	8,000.00		
- Honorallum		Consultant				0,000.00	0,000.00		
■ Supplies		Shopping				2,000.00	2,000.00		
■ Gasoline		NPSVP				500.00	500.00		
CONTINUING COMPETENCY DEVELOPMENT OF	DTI-NEGROS				GAA		222.00		
CONSUMER PROTECTION UNIT STAFF THRU BAGWIS AWARDS	OCCIDENTAL								
■ 2TB External Hard Drive		Shopping				4,600.00	4,600.00		
Computer Printer		Shopping				13,400.00	13,400.00		
■ Meals & Snacks		NPSVP				9,000.00	9,000.00		
■ Vehicle Rental		NPSVP				3,000.00	3,000.00		
STRENGTHENING ARBOS THROUGH ENTREPRISE DEVELOPMENT	DTI-NEGROS OCCIDENTAL				GAA	2,223.00	2,230.00		CARP FUND
A. BUSINESS CONTINUITY MANAGEMENT	COOLDENTAL								
Honorarium		Highly Technical				3,500.00	3,500.00		
- Honoranum		Consultancy				3,300.00	3,300.00		
■ Meals		NPSVP				4,150.00	4,150.00		
■ Vehicle Rental		NPSVP				3,300.00	3,300.00		
B. Strategic Online Marketing Seminar						-,	-,		
Honorarium		Highly Technical				3,500.00	3,500.00		
		Consultancy				5,555.00	2,230.00		
■ Meals		NPSVP				4,150.00	4,150.00		
■ Vehicle Rental		NPSVP				4,200.00	4,200.00		
C. Lean Production System Seminar						·	•		
■ Honorarium		Highly Technical				3,500.00	3,500.00		
			1	i i	1	0,000.00	0,000.00	1	

Meals	NPSVP	4,150.00	4,150.00	
Vehicle Rental	NPSVP	3,500.00	3,500.00	
D. Business Development				
■ Honorarium	Highly Technical Consultancy	3,500.00	3,500.00	
• Meals	NPSVP	4,300.00	4,300.00	
• Accomodation	NPSVP	1,200.00	1,200.00	
■ Vehicle Rental	NPSVP	10,600.00	10,600.00	
E. Social Media Marketing	141 0 11	10,000.00	10,000.00	
Honorarium	Highly Technical	3,500.00	3,500.00	
Tionorandin	Consultancy	3,300.00	3,300.00	
■ Meals	NPSVP	4,150.00	4,150.00	
■ Vehicle Rental	NPSVP	3,500.00	3,500.00	
F. Strategic Marketing			, j	
• Honorarium	Highly Technical	3,500.00	3,500.00	
	Consultancy	1 4450 55	4.450.00	
• Meals	NPSVP	4,150.00	4,150.00	
Vehicle Rental	NPSVP	4,200.00	4,200.00	
G. Upgrading Skills Training on Processed Nuts				
• Honorarium	Highly Technical Consultancy	4,000.00	4,000.00	
Meals	NPSVP	4,150.00	4,150.00	
Vehicle Rental	NPSVP	3,800.00	3,800.00	
Training Materials	NPSVP	3,000.00	3,000.00	
H. Upgrading Skills Traiing on Processed Food				
Honorarium	Highly Technical Consultancy	8,000.00	8,000.00	
■ Meals	NPSVP	8,300.00	8,300.00	
• Vehicle Rental	NPSVP	6,600.00	6,600.00	
Training Materials	NPSVP	3,000.00	3,000.00	
l. Coffee 101	5.1	5,555.55	-,555.55	
Honorarium	Highly Technical	8,000.00	8,000.00	
Honoranam	Consultancy	0,000.00	0,000.00	
■ Meals	NPSVP	8,300.00	8,300.00	
Vehicle Rental	NPSVP	7,000.00	7,000.00	
Training Materials	NPSVP	4,000.00	4,000.00	
J. Skills Training on Meat Processing (1)				
Honorarium	Highly Technical Consultancy	4,000.00	4,000.00	
■ Meals	NPSVP	4,150.00	4,150.00	
■ Vehicle Rental	NPSVP	3,300.00	3,300.00	
Training Materials	NPSVP	8,000.00	8,000.00	
K. Skills Training on Meat Processing (2)				
• Honorarium	Highly Technical	4,000.00	4,000.00	
	Consultancy	, , , , , , , , , , , , , , , , , , , ,	, l	
■ Meals	NPSVP	150.00	150.00	
■ Vehicle Rental	NPSVP	3,500.00	3,500.00	
Training Materials	NPSVP	8,000.00	8,000.00	
L. SSOP Documentation Seminar and Writeshop				
■ Honorarium	Highly Technical	8,000.00	8,000.00	
	Consultancy			

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• Meals	NPSVP					4,300.00	4,300.00		
■ Vehicle Rental	NPSVP					3,300.00	3,300.00		
M. Profiling, Consultancy, Monitoring & Other									
CARP Activities TEV/Travelling						7,500.00	7,500.00		
■ Vehicle Rental	NPSVP						· ·		
	1					21,000.00	21,000.00		
Fuel, Oil and Lubricants	NPSVP					1,200.00	1,200.00		
Communication (mobile)	NPSVP					7,200.00	7,200.00		
Office Supplies	NPSVP					30,505.00	30,505.00		
Other Supplies	NPSVP					1,000.00	1,000.00		
EMPOWERING BARANGAY RESIDENTS THRU THE LIVELIHOOD SEEDING PROGRAM - NEGOSYO SERBISYO SA BARANGAY	DTI-NEGROS OCCIDENTAL				GAA				
Meals	NPSVP					192,000.00	192,000.00		
ALUE ADDING OF AQUATIC RESOURCES THRU					GAA	,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
THE CONDUCT OF SKILLS TRAINING	OCCIDENTAL				-/				
Professional Fee/Honorarium	Highly Technical					18,000.00	18,000.00		
	Consultant								
Food and Venue	NPSVP					72,000.00	72,000.00		
Training Materials	NPSVP					30,000.00	30,000.00		
Supplies	Shopping					6,000.00	6,000.00		
TEV/Travelling						5,871.00	5,871.00		
STRENGTHENING MSMES AWARENESS ON GREENING ECONOMIC DEVELOPMENT AND	DTI-NEGROS OCCIDENTAL				GAA				
BUSINESS RESILIENCY									
A. MSME Profiling									
Food	NPSVP					3,500.00	3,500.00		
TEV/Travelling	1					1,440.00	1,440.00		
Communication	NPSVP					300.00	300.00		
Van Rental	NPSVP					4,500.00	4,500.00		
Gasoline	NPSVP					1,000.00	1,000.00		
Office Suppleis	Shopping					1,000.00	1,000.00		
3. Forum on Sustainable Packaging						,	,		
Food	NPSVP					12,500.00	12,500.00		
Communication	NPSVP					300.00	300.00		
Honorarium	Highly Technical					5,000.00	5,000.00		
	Consultant					3,000.00			
Gasoline	NPSVP					1,000.00	1,000.00		
Office Suppleis	Shopping					1,000.00	1,000.00		
C. Seminar on Business Resiliency									
Food	NPSVP					12,500.00	12,500.00		
Communication	NPSVP					300.00	300.00		
Honorarium	Highly Technical Consultant					5,000.00	5,000.00		
Gasoline	Consultant NPSVP					500.00	500.00		
Office Suppleis	Shopping					1,500.00	1,500.00		
EDUCATING BUSINESS RETAILERS ON	DTI-NEGROS				GAA	1,500.00	1,500.00		
PRODUCT STANDARDS AND DIALOGUES WITH	OCCIDENTAL				GAA				
MPLEMENTING AGENCIES ON PRICE & SUPPLY	COCIDENTAL								
CUM DISKWENTO									
A. Educating Business Retailers on PS									
Food (for the participants)	NPSVP					35,000.00	35,000.00		
Hotel Accomodation of RS	NPSVP					9,000.00	9,000.00		
- Hotel Accomodation of Its	I NESVE	l	1	I	1	9,000.00	3,000.00		

■ Gasoline	NPSVP			1 1	1,500.00	1,500.00	
■ Food (during Pre-Activity Meeting)	NPSVP				2,500.00	2,500.00	
■ Tokens	NPSVP				1,800.00	1,800.00	
■ Food (during the Post Activity Meeting)	NPSVP				2,500.00	2,500.00	
B. Dialogue with IAS (RA 7581)							
Food (for the participants)	NPSVP				15,000.00	15,000.00	
C. Diskwento Planning & Coordinating Activities							
■ Food (for the participants)	NPSVP				5,000.00	5,000.00	
■ Food of the Retailers	NPSVP				6,200.00	6,200.00	
■ Vehicle Rental	NPSVP				7,000.00	7,000.00	
D. Diskwento Post Assessment Activity					·		
■ Food (for the participants)	NPSVP				4,500.00	4,500.00	
■ Tarpaulins	NPSVP				4,800.00	4,800.00	
■ RAM	NPSVP				2,150.00	2,150.00	
Motherboard	NPSVP				4,208.00	4,208.00	
■ Processor	NPSVP				11,003.37	11,003.37	
■ Power Supply	NPSVP				3,300.00	3,300.00	
SKILLS TRAINING ON HIGH SPEED SEWING AND MACHINES OPERATION IN SUPPORT TO GARMENT EXPORTER	DTI-NEGROS OCCIDENTAL			GAA			
Professional Service of Trainer	Highly Technca Consultant				4,900.00	4,900.00	
■ Training Supplies	NPSVP				4,500.00	4,500.00	
 Gasoline 	NPSVP				500.00	500.00	
 Communication (load cards) 	NPSVP				300.00	300.00	
■ TEV/Travelling					6,600.00	6,600.00	
■ Meals	NPSVP				18,200.00	18,200.00	
REPAIR OF NC SIGNAGES AND PROCUREMENT	DTI-NEGROS			GAA			
OF UPS	OCCIDENTAL						
• UPS	NPSVP				7,000.00	7,000.00	
 Fabrication and Installation of Signages 	NPSVP				122,500.00	122,500.00	
B. TOTAL - B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)						169,107,924.15	
TOTAL - FY 2022 ANNUAL PROCUREMENT PLAN_AMENDED AS OFDECEMBER 31, 2022						183,385,427.60	

Prepared and Reviewed by:

DTI BAC Secretariat

Recommended by:

FELISA JUDITH L. DEGALA

Chairperson, DTI6 Bids & Awards Committee

Approved by:

ERMELINDA P. POLLENTES

OIC-Regional Director