

Department of Trade and Industry IX - Annual Procurement Plan for FY 2021 (SUPPLEMENTAL - 2ND SEMESTER)

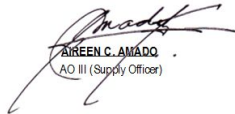
Code (PAP)	Procurement Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
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A.	Common Supplies and Equipment (CSE)	DTI-IX	NO	NP-53.5 Agency-to-Agency	N/A	N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	3,774,407.82	3,774,407.82	-	Various regular office supplies
B.	RO & POs											-	
A.1	Office Equipment	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	800,000.00	800,000.00	-	-
A.1	Furnitures and Fixtures	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,000,000.00	1,000,000.00	-	-
A.1	IT Equipment and Hardware	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	836,259.00	836,259.00	-	-
A.1	Communication Equipment	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	818,400.00	818,400.00	-	-
A.1	Other Machineries and Equipment	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	953,250.00	953,250.00	-	-
A.1	Generic GOODS	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	689,451.00	689,451.00	-	-
A.1	Office Supplies and other small equipments	DTI-IX	NO	Shopping	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	900,000.00	900,000.00	-	-
A.1	Maintenance Supplies, Service and other small equipments	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	90,500.00	90,500.00	-	-
A.1	Miscellaneous Supplies, Expenses, and small Equipment	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	185,000.00	185,000.00	-	-
A.1	Information Technology Supplies and Small Equipment	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	156,306.56	156,306.56	-	-
A.1	Vehicle Goods and Services	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,850,978.14	1,850,978.14	-	Office Vehicle Maintenance
A.1	General Services	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,979,510.00	1,979,510.00	-	-Provision of Services, Maintenance Services, Postage & Deliveries, Printing Services (tarpaulin, shirts), Renovation, Media Services, Catering and Food Services, Hauling Services
A.1	Lease and Rental Services	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,596,000.00	1,596,000.00	-	-Rental of Venue, Rental of Sound System, Rental of Exhibit Modules, Rental of Audio Visual Equipment, Rental of Vehicle
A.1	Rental of Offices	DTI-IX	NO	Direct Contracting	N/A	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	3,742,220.59	3,742,220.59	-	-
A.1	Security Services	DTI-IX	YES	Competitive Bidding	Dec., 2020	Dec., 2020	Jan-Dec., 2021	Jan-Dec., 2021	GoP	3,313,371.49	3,313,371.49	-	-
A.1	Janitorial Services	DTI-IX	NO	Direct Contracting	N/A	N/A	Jan-Dec., 2021	Jan-Dec., 2021	GoP	2,997,000.00	2,997,000.00	-	-

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A.1	Manpower Services	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	7,662,371.49	7,662,371.49	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.1	Subscription Services	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	5,956,711.70	5,956,711.70	-	Phone, Internet, Mobile, Cable, Electricity and other Utilities
A.1	Training Expenses	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,235,500.00	1,235,500.00	-	-
A.1	Travel Expenses	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	330,800.00	330,800.00	-	-
A.1	Other Non-CSE item	DTI-IX	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	9,295,897.00	9,295,897.00	-	Other IT Supplies, Fabrication of Shirts, Livelihood Packages
C.	SMEDD Program											-	
A.111	Furnitures and Fixtures	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	843,000.00	843,000.00	-	-
A.111	IT Equipment and Hardware	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	2,442,990.00	2,442,990.00	-	-
A.111	Technical and Scientific Equipment	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	10,000.00	10,000.00	-	-
A.111	Communication Equipment	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	600,000.00	600,000.00	-	-
A.111	Other Machineries and Equipment	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	510,000.00	510,000.00	-	-
A.111	Generic GOODS	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	824,000.00	824,000.00	-	Token/ Giveaways/ Souvenirs, Food Packs, Travel Expenses
A.111	Office Supplies and other small equipments	SMEDD	NO	Shopping	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	560,043.36	560,043.36	-	-
A.111	Maintenance Supplies, Service and other small equipments	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	780,500.00	780,500.00	-	Medical Kits and Other Electrical Supplies
A.111	Information Technology Supplies and Small Equipment	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	16,000.00	16,000.00	-	-
A.111	General Services	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,874,725.00	1,874,725.00	-	-Provision of Services, Maintenance Services, Postage & Deliveries, Printing Services (tarpaulin, shirts), Renovation, Media Services, Catering and Food Services, Hauling Services
A.111	Lease and Rental Services	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	3,350,000.00	3,350,000.00	-	-Rental of Venue, Rental of Sound System, Rental of Exhibit Modules, Rental of Audio Visual Equipment, Rental of Vehicle
A.111	Manpower Services	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	16,234,486.84	16,234,486.84	-	-Consultancy Services, Hiring of Service Provider

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A.111	Subscription Services	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	693,400.00	693,400.00	-	-Mobile/ Cellular Subscription, Subscription to License
A.111	Training Expenses	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	2,000,000.00	2,000,000.00	-	-
A.111	Travel Expenses	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	350,000.00	350,000.00	-	-
A.111	Other Non-CSE item	SMEDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	72,580,350.00	72,580,350.00	-	Various Equipment for SSF Projects
D.	Industry Development Program											-	
A.111	IT Equipment and Hardware	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	10,000.00	10,000.00	-	-
A.111	Generic GOODS	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	365,000.00	365,000.00	-	Token/ Giveaways/ Souvenirs, Food Packs, Travel Expenses
A.111	Office Supplies and other small equipments	IDD	NO	Shopping	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	44,000.00	44,000.00	-	Non-common supplies and equipment
A.111	Information Technology Supplies and Small Equipment	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	11,500.00	11,500.00	-	Non-common IT supplies and equipment
A.111	General Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	1,418,500.00	1,418,500.00	-	-Provision of Services, Maintenance Services, Postage & Deliveries, Printing Services (tarpaulin, shirts), Renovation, Media Services, Catering and Food Services.
A.111	Lease and Rental Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	125,000.00	125,000.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
A.111	Subscription Services	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	15,500.00	15,500.00	-	Subscription to License
A.111	Training Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	74,000.00	74,000.00	-	-
A.111	Travel Expenses	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	25,000.00	25,000.00	-	-
A.111	Other Non CSE Items	IDD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	94,000.00	94,000.00	-	Registration to WESMAARRDEC and Geo-tagging Device
E.	Consumer Protection Program											-	
A.111	Generic GOODS	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	100,000.00	100,000.00	-	Token/ Giveaways/ Souvenirs, Food Packs, Travel Expenses, Food packs
A.111	Office Supplies and other small equipments	CPD	NO	Shopping	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	37,770.00	37,770.00	-	-
A.111	Maintenance Supplies, Service and other small equipments	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	2,100.00	2,100.00	-	-
A.111	Information Technology Supplies and Small Equipment	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	3,200.00	3,200.00	-	-
A.111	General Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	415,000.00	415,000.00	-	Printing Services, Media Services, Fabrication, Catering and Food Services, Hotel Accommodation

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A.111	Lease and Rental Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	120,000.00	120,000.00	-	Rental of Venue, Rental of Sound System, Rental of Audio Visual Equipment, Rental of Vehicle
A.111	Manpower Services	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	47,000.00	47,000.00	-	Hiring of Consultants
A.111	Training Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	100,000.00	100,000.00	-	-
A.111	Travel Expenses	CPD	NO	NP-53.9 - Small Value Procurement	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	Jan-Dec., 2021	GoP	80,000.00	80,000.00	-	-
TOTAL										156,921,000.00	156,921,000.00	-	-

Prepared by:


AIRREEN C. AMADO
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Reviewed by:


ATTY. KATHY M. YUSAY-ARON
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 Head of Office/ Agency

Date:

01/28/2022