## Department of Trade and Industry - Region 6 Annual Procurement Plan for FY 2021

Revised/Updated as of 31 December 2021

ode	Procurement Program/Project	PMO/	Mode of		Schedule for	or Each Procurement Ac	tivity	Source of	Es	stimated Budget (P	hP)	Remarks
PAP)		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	Funds	Total	MOOE	со	description of
					A. M	AINTENANCE AND OTH	HER OPERATING EXPENSES					
•	Plane/Boat/Bus Ticket & other travelling		Agency-to-						300,000.00	300,000.00		
١.	Training Expenses		Agency / NPSVP NPSVP						70,000.00	70,000.00		
- 1.	Office Supplies		Shopping						324,691.20	324,691.20		
	Accountable Forms		Agency-to-									
			Agency						21,000.00	21,000.00		
ŀ	Fuel, Oil & Lubricants		NPSVP						130,000.00	130,000.00		
	Other Supplies Expenses		NPSVP						11,000.00	11,000.00		
	Water		Direct Contracting						100,000.00	100,000.00		
	• Electricity		Direct Contracting NPSVP						2,192,000.00	2,192,000.00		
	<ul> <li>Postage and Courier Services</li> <li>Telephone (mobile)</li> </ul>		Direct Contracting						110,000.00	110,000.00		
	Telephone (Inobile)     Telephone (landline)		Direct Contracting						200,000.00	200,000.00		
	Internet Subscription Expenses		Direct Contracting						191,000.00	191,000.00		
									300,000.00	300,000.00		
	Cable, Satellite, Telegraph & Radio Exp.		NPSVP						21,000.00	21,000.00		
	Extra Ordinary & Miscellaneous		NPSVP						118,000.00	118,000.00		
	Professional Services(legal & auditing)		NPSVP						58,000.00	58,000.00		
ľ	Janitorial Services		Public Bidding						3,286,306.06	3,286,306.06		
- 1	Security Services		Public Bidding						1,724,002.74	1,724,002.74		
l'	Other Professional Services		Highly Technoial Consultant						57,000.00	57,000.00		
	Repair and Maintenance (Buildings, Office Equipment, ICT equipment, Furniture and		NPSVP						702,000.00	702,000.00		
	Fixtures, Motor Vehicle)  Taxes, Insurance, Fidelity Bond Premiums & Other Fees		N/P A to A						280,000.00	280,000.00		
	Printing & Publication Expenses		NPSVP						50,000.00	50,000.00		
	Representation		NPSVP						165,000.00	165,000.00		
	Transportation and Delivery Expenses		NPSVP						42,000.00	42,000.00		
	Rent - Building & Structures		NPLRP						3,845,000.00	3,845,000.00		
	Subscription		NPSVP						75,000.00	75,000.00		
	Other MOOE		NPSVP						16,000.00	16,000.00		
			A. TOTAL - M	AINTENANCE AND	OTHER OPERATING	EXPENSES			14,389,000.00	14,389,000.00		
					ı	B. PROGRAMS / ACTIVI	TIES / PROJECTS (PAPS)					
	AKLAN PROVINCE CONSUMER PROTECTION CORE	DTI Alden						GAA				
	ACTIVITIES - REVISED	DTI-Aklan Provincial						GAA				
	• Gasoline	Office	NPSVP						5,685.30	5,685.30		
	Supplies		Shopping						6,185.30	6,185.30		
	Communication		NPSVP						5,400.00	5,400.00		
	Meals & Snacks		NPSVP						7,500.00	7,500.00		
	STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN	DTI-Aklan Provincial						GAA				
	A. Personnel Services (PS)	Office										
	Salaries of 2 researcher/Technical Support								336,168.00	336,168.00		
	Staff @P14,007/month x 12 mos Salaries of existing 7 Junior BCs @								1,321,992.00	1,321,992.00		
li li	P15738/month x 12 mos								, ,	,. = :,===		
ļ.	Salaries of 12 Senior BC I @ P17975/month								2,588,400.00	2,588,400.00		
	x 12 mos											
	B. Maintenance & Other Operating Expenses (MOOE)											
	Uniform of NC BCs, 21 BCs x 2 pcs x P550		NPSVP						23,100.00	23,100.00		
	Office Supplies/Materials, P5000/NC x 17 NCs (Ink, Bondpaper, Ballpen, Alcohol, Facemask)		Shopping / NPSVP						85,000.00	85,000.00		

Office Supplies/Materials for Business	1	NPSVP	1	İ	1	1 '	60,000.00	60,000.00	.1	1	I
Name Registration (Risograph printing of		,				1 '	1		1	1	1
forms, certificates, ink)					·	1 '	1	1	1	1	1
Repair & Maintenance of info		NPSVP	1		'	1	61,200.00	61,200.00	1	1	1
counter,working tables, & I.T. equipment @		,	1		'	1	1	, ,	1	1	1
■ Communication (prepaid load), 17 NCs x 12		NPSVP	1		'	1	40,800.00	40,800.00	1	1	1
mos x P200		, 1	1		'	1	1		1	'	1
<ul> <li>Broadband subscription for 12 months (Ipad</li> </ul>		NPSVP	1		'	1	39,576.00	39,576.00	1	1	1
for PD @ P1,999/month and SmartBro for NC		,	1		'	1	1	1	1	1	1
Coordinator @ P1,299/month)		, 1	1		'	1	1		1	1	1
■ Food (during NC Monthly Meetings), 23 pax		NPSVP	1		'	1	96,600.00	96,600.00	1	'	1
x P350 x 12 runs		NIDO//D	1		'	1	15 000 00	15 000 00	.1	'	1
Food (during Aklan PSMEDC Quarterly  Mastings) 45 page PSE0 v 4 mastings		NPSVP	1		'	1	15,000.00	15,000.00	1	'	1
Meetings), 15 pax x P250 x 4 meetings		NPSVP	1		'	1	26,000,00	26,000,00	.1	'	1
Tokens for 13 PSMEDC members @ P500/member v 4 meetings	]	NEOVE	1		·	1	26,000.00	26,000.00	1	1	1
P500/member x 4 meetings	1	. 1	1		,	1	176,400.00	176,400.00	.1	1	1
Travelling expense within Aklan Travelling expense outside Aklan	J		1		·	1	34,500.00			·	1
Travelling expenseoutside Aklan     Capital Outlay	]		1		·	1	34,000.00	1	1	1	1
C. Capital Outlay DTI-CARP AKLAN CONQUERING THE	DTI-Aklan		1		'	GAA	1	1	1	Under Comprehensive	1
	Provincial	. 1	1		·	GAA	1	r - 1	1	Agrarian Reform Program	1
	Fiovincia		1		·	1	1	1	1	Agrarian Noro	1
A. Enterprise Management Training-4 runs	]	, ottoming	1		·	1	4 690 00	1 690.00	.1	1	1
Training Supplies	]	Shopping	1		·	1	1,680.00			1	1
■ Food	]	NPSVP	1		·	1	23,800.00			1	1
Gasoline	J	NPSVP	1		·	1	4,000.00	4,000.00	1	·	1
B. Productivity Enhancement Training-2	J		1		·	1	1	1	1	·	1
runs	]	Channing	1		·	1	840.00	840.00	.1	·	1
Training Supplies     Food	J	Shopping NPSVP	1		·	1				·	1
• Food	J	NPSVP NPSVP	1		·	1	11,900.00 2,000.00			·	1
Gasoline C Skills Training on About Fiber Duaing	]	NEOVE	1		·	1	2,000.00	2,000.00	1	1	1
C. Skills Training on Abaca Fiber Dyeing	]	, otroning	1		·	1	1 500 00	1 500.00	.1	1	1
Training Supplies     Training Managers	]	Shopping NPSVP	1		·	1	1,500.00			·	1
Training Materials	J	NPSVP	1		·	1	8,500.00			·	1
■ Food	J	NPSVP	1		·	1	5,950.00			·	1
■ Gasoline	]	NPSVP	1		·	1	1,500.00	1,500.00		1	1
Honorarium of Trainor	J	Highly Technical Consultant	1		·	1	3,000.00	3,000.00	1	·	1
D. Skills Training on Food Processing	1	Consuman	1		,	1	1	, I	1	1	1
Training Supplies	]	Shopping	1		·	1	1,500.00	1,500.00	.1	1	1
Training Supplies     Training Materials	]	NPSVP	1		·	1	5,000.00	5,000.00		1	1
Food	J	NPSVP	1		·	1	5,950.00			·	1
Gasoline	J	NPSVP	1		·	1	1,000.00			·	1
Gasoline     Honorarium of Trainor	]	Highly Technical	1		·	1	2,000.00	2,000.00		·	1
	]	Consultant	1		·	1	1	1	1	1	1
E. Skills Training on Coconut-Based Food	J		1		·	1	1	1	1	·	1
Processing	J		1		·	1	1 200 00	1 200 00	1	·	1
Training Supplies	]	Shopping	1		·	1	1,000.00			1	1
Training Materials	J	NPSVP	1		·	1	5,000.00			·	1
Rental of Equipment	]	NPSVP	1		·	1	3,500.00			·	1
■ Food	J	NPSVP	1		·	1	6,800.00	6,800.00		·	1
Gasoline	J	NPSVP	1		·	1	1,500.00			·	1
Honorarium of Trainor	]	Highly Technical Consultant	1		·	1	3,000.00	3,000.00	1	1	1
F. CPR Registration	J	Consuman	1		·	1	1	1	1	·	1
Laboratory Testing for CPR (MicroBio and	J	Highly Technical	1		·	1	10,000.00	10,000.00	.1	·	1
Chemical Test, etc)	J	Consultant	1		·	1	1		1	·	1
Processing / Application Fee	]		1		·	1	5,000.00	5,000.00	.1	1	1
G. Participation to Trade Fairs - 3 Fairs	J		1		·	1	1	1	1	·	1
Participation Fee	J		1		·	1	9,000.00	9,000.00	1	·	1
• Supplies	]	Shopping	1		·	1	3,000.00			1	1
Hauling Service	]	NPSVP	1		·	1	3,000.00			1	1
G. Purchase of Product Tasting / Testing	J		1		·	1	10,000.00			·	1
for Potential Buyers/Markets	J		1		·	1				·	1
H. Printing of Company / Product	]	NPSVP	1		·	1	10,000.00	10,000.00	1	1	1
Brochures (4 brochures x P2500)	1		1		·	1	1	1	1	·	1
			1		•	1	1	1	1	,	1
H. Monitoring, Profiling and Other		` l	ı ı	I.		'					
Miscellaneous DTI-CARP Related	Ì	' I				1	1	` 1		1	Į.
		1				1	50,000.00	50,000.00	,	1	

Control   Cont											
Commentment	<ul> <li>Supplies</li> </ul>		Shopping					5,000.00	5,000.00	1	
Control   Cont			NPSVP					2,000.00	2,000.00		
Property			NPSVP								
MAC FORMACE (CONTRIBUTED AND ADDRESS) IN CONTRIBUTED CARDON (CONTRIBUTED CARDON ADDRESS) IN CONTRIBUTED CARDON ADDRESS (CONTRIBUTED CARDON ADDRESS (CONTRI											
MAD FIRMACE (engine) year (may regressed by the company of the c			•					,	,		
Proposed for Members of the Proposed of Members of the Proposed of Members of the Proposed of Members of the	AND FINANCE (originally titled ONE AKLAN INVESTMENT CONFERENCE CUM	Provincial					GAA				ļ
Marcia Sarcals   Melling	A. Preparatory Meetings and Preparation										l
Note			NPSVP					21,000.00	21,000.00		ı
Wilder   W	■ Venue Rental for the blended IMF (Hotel or										l
Audio Agricultonic (Ayr)   Services of Descriptions (Ayr)   Services (Ayr)	<ul> <li>Supplies</li> </ul>		Shopping					7,690.00			ı
Berrison Providers for the Principal Memory	<ul> <li>WiFi Modem &amp; Load (Smart/Globe)</li> </ul>										1
Program for the Selection and of Excitation   Program (1975)	Service Providers for the Priority Industry Sectors (Abaca, Raffia, Pina/Sericulture, Cacao & Coconut based) and the Lifestyle		NPSVP					45,000.00	45,000.00		İ
Prof. or Fashoon Designer of 17,500   Prof. or Fashoon			NPSVP					36,000.00	36,000.00		ı
Mails Shoulds   More											ı
TEV death   High Technical Control Protocols   Professional Professi	=		Consultant								ı
Consultative   Cons								9,600.00	9,600.00		ı
T-Isons for the Media for Radio Cuestings Interview   PF for services of online Signifier for the Information	■ Professional Fee of Resource Persons		Consultant								ı
Pietro reviews of online Supplier for the Upboaring and montoring of Visions and Provisions an											ı
Uploading and meeting of Video and Products for ordine Marketing	/Interview		Highly Technical					5 000 00	5,000,00		ı
Seminar Forum Kias   NPSVP   NPSVP   A,000.00   A,000.00	Uploading and montoring of Videos and		Consultant					0,000.00	0,000.00		ı
- Load of 8 ECG - Cascoline - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - Tokens of 10 Resource Persons - StreENGTHN NETWORKING AND LINK AGE WITH NOA SAN DE RIVATE - Scrippies - Supplies - Cascoline - StreENGTHEN NETWORKING AND LINK AGES WITH NOA SAN DE RIVATE - Scrippies - Supplies - Supplies - Supplies - Cascoline - StreENGTHEN NETWORKING AND CONSUMER PROTECTION A. Provincial Price Coordinating Council - Snacks - Supplies - Suppli			NPSVP					48,000.00	48,000.00		ı
- Gasciller - Tokens of 10 Resource Persons - Tokens of 10 Res											1
Tokens of 10 Resource Persons			NPSVP								1
Dividical Price Coordinating Council   Shopping   Provincial   Shopping   Provincial   Shopping   Provincial   Shopping   Provincial											ı
A. Provincial Price Coordinating Council - Snacks - Supplies - Gascline - Snacks - Supplies - Snacks - Supplies - Snacks - Supplies - Snacks - Supplies - Snacks - Supplies - Snacks - Supplies - Snacks - Supplies - Supplies - Supplies - Supplies - Supplies - Supplies - Snacks - Supplies	LINKAGES WITH NGAS AND PRIVATE	Provincial					GAA				l
Souncies   NPSVP   Shopping   NPSVP   Shopping   NPSVP   NPS		Office									ı
Supplies   Shopping   NPSVP   Shopping   NPSVP   Shopping   NPSVP   Supplies   Shopping   NPSVP   Supplies   Shopping			1,00,00					======	=======		
- Gasoline B. Kalino Consumer Association - Snacks - Snacks - Snacks - Sasoline STRENGTHEN NETWORKING AND LINKAGES WITH NGAS AND PRIVATE SECTORS FOR CONSUMER REVOECTION A. Provincial Price Coordinating Council - Snacks - Sasoline B. Kalino Consumer Association - Snacks - Sasoline B. Kalino Consumer Association - Snacks - Supplies - Sasoline B. Kalino Consumer Association - Snacks - Supplies - Sasoline B. Salino Consumer Association - Provincial Special Speci											ı
B. Kalino Consumer Association   Snacks   Shopping											
- Snacks - Supplies - Gasoline STRENGTHEN NETWORKING AND LINKAGES WITH NGAS AND PRIVATE - SCOTORS FOR CONSUMER PROTECTION A. Provincial Price Coordinating Council - Snacks - Supplies - Supplies - Supplies - Snacks - Sna			NPSVP					1,000.00	1,000.00		ı
Supplies   Supplies   Shopping			NDC\/D					6 000 00	6 000 00		
- Gasoline - Gasoline - Gasoline - Gasoline - STRENGTHEN NETWORKING AND LINKAGES WITH NGAS AND PRIVATE SECTORS FOR CONSUMER PROTECTION A. Provincial Price Coordinating Council - Snacks - Supplies - Gasoline - Snacks - Supplies - Gasoline - Snacks - Snacks - Snacks - Snacks - Snacks - Snacks - Snacks - Snacks - Snacks - Snacks - Snacks - Gasoline - Provincial Price Coordinating Council - Snacks - Shopping - NPSVP - Shopping - NPSVP - Shopping - NPSVP - Shopping - NPSVP - Shopping - NPSVP - Shopping - NPSVP - Shopping - Shop											
STRENGTHEN NETWORKING AND   LINKAGES WITH NGAS AND PRIVATE   Office											ı
A. Provincial Price Coordinating Council  Snacks Supplies Shopping NPSVP Shopping NPSVP Shopping NPSVP Shopping NPSVP Shopping NPSVP Shopping NPSVP Shopping NPSVP Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping Gasoline PROMOTING EXISTING AND ASPIRING COMMUNITY-BASED ENTERPRISES (PEACE) PROJECT A. Negosyo Serbisyo sa Barangay Coordination Meeting TEV/Travelling  A. Provincial Price Coordinating Council NPSVP Shopping NPSVP  GAA  T,500.00 T,500.00 T,500.00 T,000.00 T,000	LINKAGES WITH NGAS AND PRIVATE	Provincial					GAA				]
- Snacks											
Supplies   Shopping   NPSVP   Station   Shopping   NPSVP   Station   Shopping   Shoppi	_		NPSVP					7,500.00	7,500.00		
Gasoline   Gasoline   S. Kalino Consumer Association			Shopping								
B. Kalino Consumer Association  • Snacks  • Supplies  • Supplies  • Supplies  • Supplies  • Gasoline  PROMOTING EXISTING AND ASPIRING COMMUNITY-BASED ENTERPRISES (PEACE) PROJECT  A. Negosyo Serbisyo sa Barangay Coordination Meeting  • TEV/Travelling								1,000.00			
- Supplies - Gasoline - Gasoline - ROMOTING EXISTING AND ASPIRING COMMUNITY-BASED ENTERPRISES (PEACE) PROJECT A. Negosyo Serbisyo sa Barangay Coordination Meeting - TEV/Travelling - TEV/Travelling - Shopping NPSVP - Shopping NPSVP - Shopping NPSVP - Shopping NPSVP - GAA	B. Kalino Consumer Association										ı
Gasoline PROMOTING EXISTING AND ASPIRING COMMUNITY-BASED ENTERPRISES (PEACE) PROJECT A. Negosyo Serbisyo sa Barangay Coordination Meeting TEV/Travelling  NPSVP  1,000.00  1,000.00  1,000.00  1,000.00  1,000.00  1,000.00  1,000.00  1,000.00  1,000.00  1,000.00  1,000.00  1,000.00	■ Snacks										
PROMOTING EXISTING AND ASPIRING COMMUNITY-BASED ENTERPRISES (PEACE) PROJECT A. Negosyo Serbisyo sa Barangay Coordination Meeting • TEV/Travelling  DTI-Aklan Provincial Office  A. Negosyo Serbisyo sa Barangay 10,200.00  10,200.00	<ul> <li>Supplies</li> </ul>										
COMMUNITY-BASED ENTERPRISES (PEACE) PROJECT A. Negosyo Serbisyo sa Barangay Coordination Meeting  • TEV/Travelling  Provincial Office Office  10,200.00  10,200.00	<ul> <li>Gasoline</li> </ul>		NPSVP					1,000.00	1,000.00		ı
Coordination Meeting  • TEV/Travelling  10,200.00  10,200.00	COMMUNITY-BASED ENTERPRISES	Provincial					GAA				]
	Coordination Meeting								40.000.5		l
• Gasoline   NPSVP       9,350.00   9,350.00			NDC: /D								
	Gasolíne		NPSVP	I I	I	I I		9,350.00	9,350.00		

B. Negosyo Serbisyo sa Barangay		1			I
Launching with Negosyo Cliniquing					
<ul> <li>Snacks, 110 pax x P75 x 56 runs</li> </ul>	NPSVP		462,000.00	462,000.00	
<ul> <li>Tarps/Banners</li> </ul>	NPSVP		4,250.00	4,250.00	
Supplies & Materials	Shopping		56,000.00	56,000.00	
Promo Collaterals	NPSVP		78,000.00	78,000.00	
TEV/Travelling			33,600.00	33,600.00	
ŭ .	NPSVP		30,800.00	30,800.00	
Gasoline	NESVE		30,800.00	30,600.00	
C. Negosyo WINGS Project 2.0 - Basic					
Skills and Updatinf Workshop on Raw					
Material Manipulation and Conversion	Channing		693,274.62	693,274.62	
Supplies & Materials, 17 runs x P40,780.86	Shopping				
<ul><li>Meals &amp; Snacks, 20 pax x P300 x 2 days x</li></ul>	NPSVP		204,000.00	204,000.00	
17 runs					
Honorarium of Trainor	NPSVP		51,000.00	51,000.00	
<ul> <li>TEV/Travelling</li> </ul>			6,800.00	6,800.00	
D. Entrepreneurial Mindsetting					
<ul><li>Meals &amp; Snacks</li></ul>	NPSVP		15,000.00	15,000.00	
<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping		2,500.00	2,500.00	
Tarpaulin & Streamers	NPSVP		250.00	250.00	
Communication	NPSVP		300.00	300.00	
	NPSVP		500.00	500.00	
Gasoline	141 041				
■ TEV/Travelling			600.00	600.00	
E. Business Opportunities and DTI's 7Ms					
Way of Uplifting MSMEs	NDOV/D		0.000.00	0.000.00	
Meals & Snacks	NPSVP		9,000.00	9,000.00	
<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping		2,500.00	2,500.00	
<ul> <li>Tarpaulin &amp; Streamers</li> </ul>	NPSVP		250.00	250.00	
<ul> <li>Communication</li> </ul>	NPSVP		300.00	300.00	
Gasoline	NPSVP		500.00	500.00	
■ TEV/Travelling			600.00	600.00	
F. Learning Session on Product & Market					
Development Development					
Meals & Snacks	NPSVP		9,000.00	9,000.00	
Supplies & Materials	Shopping		2,500.00	2,500.00	
	Highly Technical			3,000.00	
Professional Fee	Consultant		3,000.00	3,000.00	
- Destatura Francisian	NPSVP		12,500.00	12,500.00	
Prototype Execution     Toward a A Classes and a Clas	NPSVP		250.00	250.00	
Tarpaulin & Streamers					
<ul> <li>Communication</li> </ul>	NPSVP		300.00	300.00	
Gasoline	NPSVP		500.00	500.00	
<ul> <li>TEV/Travelling</li> </ul>			600.00	600.00	
F. Business Model Canvass and Business					
Continuity Plan					
Meals & Snacks	NPSVP		9,000.00	9,000.00	
<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping		2,500.00	2,500.00	
Tarpaulin & Streamers	NPSVP		250.00	250.00	
Communication	NPSVP		300.00	300.00	
Gasoline	NPSVP		500.00	500.00	
TEV/Travelling			600.00	600.00	
_			000.00	000.00	
G. Maximizing Social Media Platforms for MSMEs Development					
Meals & Snacks	NPSVP		9,000.00	9,000.00	
	Highly Technical			2,500.00	
Professional Fee	Consultant		2,500.00	∠,500.00	
Supplies & Materials	Shopping		15,000.00	15,000.00	
Supplies & Materials     Townsellin & Olessessess	NPSVP		250.00	250.00	
Tarpaulin & Streamers	NPSVP				
Communication			300.00	300.00	
Gasoline	NPSVP		500.00	500.00	
■ TEV/Travelling			600.00	600.00	
H. Mentor ME sa Barangay (Localized					
KMME) - Entrepreneurial Mindsetting &					
15-11 -11 11 11 11 11 11 11 11 11 11 11 11					
DTI's 7Ms: Way of Uplifting MSMEs	NPSVP		15,000.00	15,000.00	
Meals & Snacks					
Meals & Snacks	Shopping		2,500.00	2,500.00	
<ul><li>Meals &amp; Snacks</li><li>Supplies &amp; Materials</li></ul>			2,500.00 250.00	2,500.00 250.00	
Meals & Snacks     Supplies & Materials     Tarpaulin & Streamers	Shopping NPSVP		250.00	250.00	
<ul><li>Meals &amp; Snacks</li><li>Supplies &amp; Materials</li></ul>	Shopping				

TEV/Travelling		]			600.00	600.00	
Product and Market Development							
Meals & Snacks		NPSVP			9,000.00	9,000.00	
Supplies & Materials		Shopping			2,500.00	2,500.00	
		NPSVP			250.00	250.00	
Tarpaulin & Streamers							
Professional Fee		Highly Technical Consultant			3,000.00	3,000.00	
Communication		NPSVP			300.00	300.00	
Gasoline		NPSVP			500.00	500.00	
		141 341			600.00	600.00	
TEV/Travelling  . Maximizing Social Media Platforms for					000.00	600.00	
I. Maximizing Social Media Platforms for I							
•		NPSVP			9,000.00	9,000.00	
Meals & Snacks							
Professional Fee		Highly Technical Consultant			2,500.00	2,500.00	
Supplies & Materials		Shopping			15,000.00	15,000.00	
Tarpaulin & Streamers		NPSVP			250.00	250.00	
·		NPSVP			300.00	300.00	
Communication							
Gasoline		NPSVP			500.00	500.00	
TEV/Travelling					900.00	900.00	
. Business Model Canvass and Business							
Continuity Plan		NPSVP			0.000.00	0.000.00	
Meals & Snacks		l I			9,000.00	9,000.00	
Supplies & Materials		Shopping			7,500.00	7,500.00	
Tarpaulin & Streamers		NPSVP			250.00	250.00	
Communication		NPSVP			300.00	300.00	
Gasoline		NPSVP			500.00	500.00	
TEV/Travelling					600.00	600.00	
Accounting for Non-Accountants							
		NPSVP			9,000.00	9,000.00	
Meals & Snacks		Highly Technical			1,500.00	1,500.00	
Professional Fee		Consultant			1,500.00	1,500.00	
Supplies & Materials		Shopping			7,500.00	7,500.00	
		NPSVP			250.00	250.00	
Tarpaulin & Streamers							
Communication		NPSVP			300.00	300.00	
Gasoline		NPSVP			500.00	500.00	
TEV/Travelling					600.00	600.00	
I. Localized BIP Presentation and							
Graduation							
Meals & Snacks		NPSVP			17,500.00	17,500.00	
Venue Rental		NPSVP			10,000.00	10,000.00	
Honoraria of Panelists		Highly Technical			10,000.00	10,000.00	
		Consultant			,	,	
Supplies & Materials		Shopping			5,000.00	5,000.00	
Communication		NPSVP			1,500.00	1,500.00	
Gasoline		NPSVP			1,000.00	1,000.00	
		NPSVP			12,500.00	12,500.00	
Tokens							
Activity Shirts		NPSVP			10,500.00	10,500.00	
Tarpaulin & Streamers		NPSVP			500.00	500.00	
TEV/Travelling					1,800.00	1,800.00	
021 SUPPORT TO THE	DTI-Aklan			GAA			
MPLEMENTATION OF THE SHARED	Provincial						
SERVICE FACILITIES PROJECTS IN DTI-	Office						
KLAN	5100						
A. SSF Monitoring and Evaluation							
TEV/Travelling					2,000.00	2,000.00	
		NPSVP			4,000.00	4,000.00	
Gasoline		l I					
Supplies		Shopping			2,500.00	2,500.00	
Communication		NPSVP			500.00	500.00	
3. PTWG/RTWG							
Meals & Snacks		NPSVP			8,400.00	8,400.00	
Communication		NPSVP			600.00	600.00	
C. Meetings with Cooperators and		1					
C. Meetings with Cooperators and Beneficiaries		NPSVP			18,000.00	18,000.00	
C. Meetings with Cooperators and		NPSVP NPSVP			18,000.00 500.00	18,000.00 500.00	

<ul> <li>TEV/Travelling</li> </ul>									
					Ī	2,000.00	2,000.00		I
D. Launching									
Activities/Operationalization of SSFs									
Meals & Snacks		NPSVP				66,500.00	66,500.00		
<ul> <li>Supplies &amp; Materials</li> </ul>		Shopping				4,000.00	4,000.00		
<ul> <li>TEV/Travelling</li> </ul>						3,000.00	3,000.00		
<ul> <li>Gasoline</li> </ul>		NPSVP				6,000.00	6,000.00		
<ul> <li>Communication</li> </ul>		NPSVP				1,200.00	1,200.00		
E. SSF Advocacy Materials									
<ul> <li>Installation of SSF Indoor and Directional</li> </ul>		NPSVP				60,000.00	60,000.00		
Signages									
F. Technology Transfer cum Skills									
Development Training for Coco Shellcraft									
Making in Support to the SSF on Coco									
Shellcraft Making		NPSVP				18,000.00	18,000.00		
Meals & Snacks     To a second s		Shopping / NPSVP				5,000.00	5,000.00		
Training Supplies & Materials		Highly Technical							
<ul> <li>Professional Fee</li> </ul>		Consultant				10,000.00	10,000.00		
■ TEV & Accomodation of Trainer		NPSVP				3,500.00	3,500.00		
<ul> <li>Communication</li> </ul>		NPSVP				500.00	500.00		
Gasoline		NPSVP				3,000.00	3,000.00		
G. On-site Coaching Session on SSF						.,	-,		
Pottery at Lezo									
Meals & Snacks		NPSVP				7,500.00	7,500.00		
Professional Fee		Highly Technical				3,000.00	3,000.00		
		Consultant Shopping / NPSVP				3,000.00	3,000.00		
Training Supplies & Materials		NPSVP							
■ Communication						500.00	500.00		
Gasoline		NPSVP				1,500.00	1,500.00		
■ TEV/Travelling						1,000.00	1,000.00		
H. On-site Coaching Session on SSF									
Sewing Machine - Pinay Boracay		NPSVP				12,000.00	12,000.00		
Meals & Snacks     Supplies & Metarials		Shopping				3,000.00	3,000.00		
Supplies & Materials     Handler & Marchine Consider		NPSVP				1,000.00	1,000.00		
Hauling & Handling Service		Highly Technical				6,000.00	6,000.00		
Professional Fee		Consultant				0,000.00	0,000.00		
■ TEV & Accomodation		NPSVP				4,000.00	4,000.00		
<ul> <li>Communication</li> </ul>		NPSVP				500.00	500.00		
<ul> <li>Gasoline</li> </ul>		NPSVP				2,500.00	2,500.00		
I. On-site Coaching Session on SSF on									
Fish Processing at Tangalan									
<ul><li>Meals &amp; Snacks</li></ul>		NPSVP				6,000.00	6,000.00		
<ul> <li>Supplies &amp; Materials</li> </ul>		Shopping				3,000.00	3,000.00		
<ul> <li>Professional Fee</li> </ul>		Highly Technical				3,000.00	3,000.00		
TEV/Travelling		Consultant				1,000.00	1,000.00		
Communication		NPSVP				500.00	500.00		
Gasoline		NPSVP				1,500.00	1,500.00		
J. On-site Coaching Session on SSF on						1,000.00	1,000.00		
Bamboo									
Meals & Snacks		NPSVP				6,000.00	6,000.00		
Supplies & Materials		Shopping				3,000.00	3,000.00		
Hauling & Handling Service		NPSVP				2,000.00	2,000.00		
TEV/Travelling						1,000.00	1,000.00		
Communication		NPSVP				500.00	500.00		
Gasoline		NPSVP				1,000.00	1,000.00		
K. MOOE						, , , , , , , , , , , , , , , , , , , ,	,		
GSIS Insurance of 7 SSF Projects		Agency-to-				75,000.00	75,000.00		
		Agency				.,	.,		
THE AKLAN ECONOMIC PORTFOLIO	DTI-Aklan				GAA	A			
Supplies	Provincial	Shopping				5,000.00	5,000.00		
Gasoline	Office	NPSVP				5,000.00	5,000.00		
TEV/Travelling		* .				5,000.00	5,000.00		
y .		NPSVP				10,000.00	10,000.00		
<ul><li>Meals &amp; Snacks</li><li>Communication</li></ul>		NPSVP				5,000.00	5,000.00		
				1		50,000.00	50,000.00		
Printing of Aklan Econ. Portfolio		NPSVP							

PRODUCT IMAGE IMPROVEMENT TO CAPTURE AND EXPAND MARKET (PIICE	DTI-Aklan Provincial				GAA			
MARKET)	Office							
A. PIICE Market - Phase 1								
<ul> <li>Honorarium of Resource Person</li> </ul>		Highly Technical				4,000.00	4,000.00	
		Consultant						
<ul> <li>Meals &amp; Snacks</li> </ul>		NPSVP				7,000.00	7,000.00	
■ Venue		NPSVP				5,000.00	5,000.00	
<ul> <li>Supplies</li> </ul>		Shopping				2,000.00	2,000.00	
		NPSVP				500.00	500.00	
<ul> <li>Gasoline</li> </ul>								
<ul> <li>Communication</li> </ul>		NPSVP				500.00	500.00	
B. Product Photoshoot on PIICE Market -								
Phase 2								
<ul> <li>Honorarium/Professional Fee</li> </ul>		Highly Technical				25,000.00	25,000.00	
		Consultant						
<ul> <li>Supplies</li> </ul>		Shopping				5,000.00	5,000.00	
Communication		NPSVP				200.00	200.00	
		NPSVP				500.00	500.00	
Notarial Fee		INFOVE				300.00	300.00	
CONSUMER WELFARE MONTH	DTI-Aklan				GAA			
CELEBRATION	Provincial							
A. Printing of IEC Materials	Office	1						1
=		NPSVP	1			1,000.00	1,000.00	1
■ Tarpaulin			1					1
■ Flyers		NPSVP				7,000.00	7,000.00	1
■ T-shirts		NPSVP	1			12,000.00	12,000.00	1
B. Standards and Photo Safety Expo		I	1					1
		NPSVP	1			2,500.00	2,500.00	1
Repainting of Modules			1					1
<ul> <li>Supplies</li> </ul>		Shopping				6,717.00	6,717.00	
<ul> <li>Product Samples</li> </ul>		NPSVP				3,000.00	3,000.00	
■ Tarpaulin & Signages		NPSVP				5,000.00	5,000.00	
Snacks for guests (opening)		NPSVP				2,500.00	2,500.00	
		NPSVP						
<ul> <li>Meals for secretariat</li> </ul>						1,200.00	1,200.00	
<ul> <li>Communication</li> </ul>		NPSVP				1,000.00	1,000.00	
<ul> <li>Hauling Services</li> </ul>		NPSVP				1,200.00	1,200.00	
Janitorial Services		NPSVP				750.00	750.00	
		NPSVP				1,000.00	1,000.00	
Gasolie		INI SVI				1,000.00	1,000.00	
STRENGTHENING PUBLIC AWARENESS OF DTI AKLAN SERVICES AND RELATIONSHIP TO KLIYENTE (SPARK)	DTI-Aklan Provincial Office				GAA			
A. DTI Meet the Media on Trade and								
Industry Development Program - 3 runs								
Meals & Snacks		NPSVP				18,750.00	18,750.00	
		NPSVP				12,000.00	12,000.00	
Venue Rental								
<ul> <li>Supplies</li> </ul>		Shopping	1			10,746.00	10,746.00	1
■ Token		NPSVP				7,500.00	7,500.00	
Communication		NPSVP				900.00	900.00	1
		1				220.00	220.00	1
B. DTI Meets Media on Consumerism		NDOVD.				44.000.00	44.000.00	1
<ul><li>Meals &amp; Snacks</li></ul>		NPSVP	1			14,000.00	14,000.00	1
<ul> <li>Venue Rental</li> </ul>		NPSVP	1			6,000.00	6,000.00	1
■ Press Kits		NPSVP	1			27,000.00	27,000.00	1
• Supplies		Shopping	1			3,000.00	3,000.00	1
		NPSVP				15,000.00		1
<ul> <li>Reproduction of Consumer Info Materials</li> </ul>							15,000.00	1
■ Tarpaulin		NPSVP	1			1,000.00	1,000.00	1
<ul> <li>Gasolie</li> </ul>		NPSVP	1			500.00	500.00	1
		I	1					1
ENHANCING TECHNICAL ENFORCEMENT FOR COMPETITIVENESS OF BPLS THRU BPLOS IN THE	DTI-Aklan Provincial Office				GAA			
PROVINCE OF AKLAN		I	1					1
A. Competitiveness Writeshop for BPLOs -		I	1					1
Blended Activity		I	1					1
=		NPSVP	1			1,500.00	1,500.00	1
Token of Appreciation for Trainor			1					1
<ul> <li>Meals and Snacks</li> </ul>		NPSVP	1			7,500.00	7,500.00	1
		NPSVP	1			500.00	500.00	1
<ul> <li>Gasoline</li> </ul>		1	1			2,650.00	2,650.00	1
Gasoline Supplies and Materials		Shopping/NPSVP						i
<ul> <li>Supplies and Materials</li> </ul>		Shopping/NPSVP						
<ul><li>Supplies and Materials</li><li>Venue Rental</li></ul>		NPSVP				5,500.00	5,500.00	
<ul> <li>Supplies and Materials</li> </ul>								

REALIGNMENT										
NEGOSYO CENTERS'COMPREHENSIVE, ADAPTIVE AND RESPONSIVE SERVICES FOR MSMES II (NC CARES for MSMEs) -	DTI-Antique Provincial Office					GAA				
ANTIQUE PROVINCE			Gub-Total - AKL	ANTROVINGE			0,333,413.22	0,030,410.22	-	
case, k95 mask)			Sub-Total - AKL	AN PROVINCE			8,393,475.22	8,393,475.22		
Covid-19 kit (pouch, alcohol spray, mask		NPSVP					9,450.00	9,450.00		
Reproduction of IEC Materials (T-shirt)		NPSVP					20,250.00	20,250.00		
vith glossy colored cover  Eco bags with print, water repellant, foldable		NPSVP					48,000.00	48,000.00		
uide to Disaster Resilience) - Hardbound		5 11					10,000.00	10,000.00		
Suide to Disaster Resilience) - Softbound  Reproduction of IEC Materials (MSME		NPSVP					49,000.00	49,000.00		
enters and DTI Aklan Provincial Office Reproduction of IEC Materials (MSME		NPSVP					49,300.00	49,300.00		
Susiness Continuity to 17 Negosyo										
Communication (wifi load)  3. Dissemination of IEC Materials on		INI OVE					1,000.00	1,000.00		
Communication (mobile cards) Communication (wifi load)		NPSVP					900.00	1,000.00		
Supplies		Shopping NPSVP					10,780.00	10,780.00 900.00		
Gasoline		NPSVP			1		1,100.00	1,100.00		
Meals and Snacks		NPSVP					10,000.00	10,000.00		
Venue Rental		NPSVP					8,000.00	8,000.00		
A. MSME Orientation Workshop on Business Continuity Planning (BCP)	Office									
BUSINESS CONTINUITY	Provincial									
ISME AWARENESS CAMPAIGN ON	DTI-Aklan					GAA				
Janitorial / Hauling Services		NPSVP					1,000.00	1,000.00		
Supplies		Shopping					2,000.00	2,000.00		
Tarpaulin and Signages		NPSVP					5,000.00	5,000.00		
Communication (cell cards) Printing of Flyers		NPSVP					1,000.00	1,000.00		
Gasoline/Oil		NPSVP NPSVP					1,500.00 500.00	1,500.00 500.00		
Meals and Snacks	Office	NPSVP					11,000.00	11,000.00		
UENA EDITION	Provincial									
ISKWENTO CARAVAN SALE - NOCHE	DTI-Aklan					GAA				
Tarpaulin		NPSVP					500.00	500.00		
Kits/Handouts		Shopping					3,000.00	3,000.00		
Supplies		Shopping					2,000.00	2,000.00		
Rental of Venue Gasoline		NPSVP NPSVP					8,000.00 550.00	8,000.00 550.00		
Meals and Snacks		NPSVP					7,000.00	7,000.00		
	J00									
BUSINESS FRONTLINERS IN CONSUMER WELFARE AND PROTECTION	Provincial Office									
CAPABILITY BUILDING SEMINAR FOR	DTI-Aklan					GAA				
TEV/Travelling							5,200.00	5,200.00		
Delivery Service (Messengerial)		NPSVP					1,100.00	1,100.00		
Gasoline Supplies		Shopping					5,800.00	5,800.00		
Venue Casalina		NPSVP					1,500.00	1,500.00		
Meals/Snacks		NPSVP NPSVP					5,250.00 4,000.00	5,250.00 4,000.00		
Communication (mobile cards)	Office	NPSVP					1,500.00	1,500.00		
Internet/WIFI Load	Provincial Office	NPSVP					2,000.00	2,000.00		
NEGOSYO LINKS (REALIGNMENT)	DTI-Aklan					GAA				
Gasoline		NPSVP					500.00	500.00		
Supplies and Materials		NPSVP					2,750.00	2,750.00		
Communication		NPSVP					2,000.00	2,000.00		
Meals (pre and post evaluation meetings)		NPSVP					2,000.00	2,000.00		

Basic Entrepreneurship Seminar cum		ĺ	İ			1	Ì	ı
Financial Literacy - 40 runs								
■ Snacks, 20 pax x P75 x 40 runs	NPSVP				60,000.00	60,000.00		
Supplies, 40 runs x P500	Shopping				20,000.00	20,000.00		
2. Agri-preneurship Seminars - 3 runs								
Honorarium of Resource Person, P5000 x 3	Highly Technical				15,000.00	15,000.00		
runs	Consultant							
■ Lunch & Snacks, 20 pax x P400 x 3 runs	NPSVP				24,000.00	24,000.00		
■ Training Materials, 3 runs x P2500	NPSVP				7,500.00	7,500.00		
Communication, 3 runs x P500	NPSVP				1,500.00	1,500.00		
	Shopping				4,500.00	4,500.00		
Supplies, 3 runs x P1500	Опорринд				4,000.00	4,000.00		
3. Negosyo Serbisyo sa Barangay - 82 runs								
■ Snacks, 50 pax x P100 x 82 runs	NPSVP				410,000.00	410,000.00		
4. Business Opportunities in the New					,	,		
Normal - 4 runs								
Honorarium of Resource Person, 4 RP x	Highly Technical				48,000.00	48,000.00		
P3000 x 4 runs	Consultant				1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	,		
	NPSVP				32,000.00	32,000.00		
Lunch & Snacks, 20 pax x P400 x 4 runs	NPSVP							1
Communication , P500 x 4 runs					2,000.00	2,000.00		1
Supplies, P1500 x 4 runs	Shopping				6,000.00	6,000.00		1
5. Upscaling MSMEs through SSFs - 51						]		1
runs	Liebby Teebnical				640 000 00	640,000,00		1
Honorarium of Resource Person, 51 runs x	Highly Technical Consultant				612,000.00	612,000.00		1
P6000						400 100		1
Meals & Accomodation	NPSVP				122,400.00	122,400.00		1
Raw Materials	NPSVP				153,000.00	153,000.00		1
<ul> <li>Simple Tools, Accessories</li> </ul>	NPSVP				142,800.00	142,800.00		1
Supplies	NPSVP				427,000.00	427,000.00		
Training Supplies & Materials, 61 runs x	NPSVP				384,300.00	384,300.00		
P6300.								
Communication , 61 runs x P250	NPSVP				15,250.00	15,250.00		1
Gasoline, 61 runs x P500	NPSVP				30,500.00	30,500.00		1
6. Resilient Strategies for MSMEs						j J		1
Honorarium of Resource Person	Highly Technical				5,000.00	5,000.00		
	Consultant							1
Lunch & Snacks, 20 pax x P400	NPSVP				8,000.00	8,000.00		1
<ul> <li>Communication</li> </ul>	NPSVP				500.40	500.40		1
Supplies	Shopping				1,500.00	1,500.00		
7. Trabaho kag Negosyo - OFWs						j J		1
Honorarium of Resource Person, 3 RP x	Highly Technical				9,000.00	9,000.00		1
23000	Consultant					j J		1
Lunch & Snacks, 84 pax x P400	NPSVP				33,600.00	33,600.00		1
Communication	NPSVP				500.00	500.00		
Supplies	Shopping				1,000.00	1,000.00		1
B. Trabaho kag Negosyo - Youth	"" "							1
Honorarium of Resource Person, 4 RP x	Highly Technical				12,000.00	12,000.00		
P3000	Consultant				12,000.00	12,000.00		1
Lunch & Snacks, 84 pax x P400	NPSVP				33,600.00	33,600.00		
· ·	NPSVP				500.00	500.00		1
• Communication	Shopping				1,000.00	1,000.00		
Supplies	Griopping				1,000.00	1,000.00		1
9. Maintreaming Indigenous People - 7						]		1
Traveling Evange 7 runs v B1500	NPSVP				10,500.00	10,500.00		1
Traveling Expense, 7 runs x P1500	NPSVP				14,000.00	14,000.00		1
Training Materials, 7 runs x P2000	NPSVP							
Lunch & Snacks, 20 pax x P400 x 7 runs	NPSVP NPSVP				56,000.00	56,000.00		
Communication , 7 runs x P500	NPSVP				3,500.00	3,500.00		1
3. Improved Acess to Market (IA2M)						]		1
I. Forum on Trademarks, Patents and IPO								
Registration	NEOVE				4 000 00	4 000 00		1
Token for Resource Person	NPSVP				1,000.00	1,000.00		
Supplies	Shopping				549.00	549.00		
Lunch & Snacks, 20 pax x P400	NPSVP				8,000.00	8,000.00		
2. Forum on Digital Transformation - 6						j J		1
runs								
Honorarium of Resource Person, 6 runs x	Highly Technical				30,000.00	30,000.00		1
P5000	Consultant							1
Supplies, 6 runs x P500	Shopping				3,000.00	3,000.00		
		1	1	1	1		l l	

■ Lunch & Snacks, 20 pax x P400 x 6 runs		NPSVP	[	]	1			48,000.00	48,000.00	
■ Communication, 6 runs x P500		NPSVP						3,000.00	3,000.00	
3. Accessing of Online Marketing Platforms - 5 runs										
Honorarium of Resource Person, P5000 x 5		Highly Technical						25,000.00	25,000.00	
runs		Consultant								
Supplies, 5 runs x P500		Shopping						2,500.00	2,500.00	
■ Lunch & Snacks, 20 pax x P400 x 5 runs		NPSVP						40,000.00	40,000.00	
C. Improved Access to Finance										
1. Accounting for Non-Accountants								=	=	
Honorarium of Resource Person		Highly Technical Consultant						5,000.00	5,000.00	
■ Lunch & Snacks, 20 pax x P400		NPSVP						8,000.00	8,000.00	
<ul> <li>Communication</li> </ul>		NPSVP						500.00	500.00	
<ul> <li>Supplies</li> </ul>		Shopping						2,000.00	2,000.00	
D. Awareness Campaign										
1. Advocacy on GAD, GED, PWDs, SCs,										
and BCP -18 runs		NIDO: 75						OT 000 5 -	C= 000	
<ul> <li>Printing/Photocopy of Advocacy Materials,</li> <li>18 runs x P1500</li> </ul>		NPSVP						27,000.00	27,000.00	
18 runs x P1500 ■ Snacks, 15 pax x P75 x 18 runs		NPSVP						20,250.00	20,250.00	
E. Creative Design 101								_0,200.00	_0,200.00	
1. Developing a Pool of Local Designers										
Honorarium of Resource Person		Highly Technical						9,000.00	9,000.00	
		Consultant NPSVP						6,000.00	6,000.00	
<ul> <li>Lunch &amp; Snacks, 15 designers x P400</li> <li>Communication</li> </ul>		NPSVP						500.00	500.00	
Supplies		Shopping						500.00	500.00	
Supplies  F. Human Capital Development		Griopping						300.00	300.00	
Human Capital Development     Life and Work Integration (Health &										
Wellness)										
Honorarium of Resource Person		Highly Technical						5,000.00	5,000.00	
Lunch & Snacks, 20 pax x P400		Consultant NPSVP						8,000.00	8,000.00	
Training Materials		NPSVP						2,000.00	2,000.00	
G. Advocacy on Consumer Empowerment								,	,	
1. Briefing on Fair Trade Laws - 3 runs										
■ Token for Resource Person, 3 runs x P1500		NPSVP						4,500.00	4,500.00	
		NDC: 75						40.000.5	/a aaa	
Lunch & Snacks, 20 pax x P300 x 3 runs		NPSVP						18,000.00	18,000.00	
■ Communication, 3 runs x P500		NPSVP						1,500.00	1,500.00	
Traveling Expense, 3 runs x P1440		NPSVP						4,320.00 4,500.00	4,320.00 4,500.00	
Gasoline, 3 runs x P1500		NPSVP								
Supplies, 3 runs x P3100		NPSVP						9,300.00	9,300.00	
H. Maintenance & Other Operating Expenses										
Salaries of NC Business Counselors								3,969,564.00	3,969,564.00	
Travelling Expenses								180,840.00	180,840.00	
Supplies		Shopping						164,000.00	164,000.00	
Communication		NPSVP						78,000.00	78,000.00	
General Services		NPSVP						241,920.00	241,920.00	
Delivery Expense		NPSVP						18,000.00	18,000.00	
Photocopy		NPSVP						6,000.00	6,000.00	
<ul><li>Pnotocopy</li><li>Fuel</li></ul>		NPSVP						24,000.00	24,000.00	
		NPSVP						24,500.00	24,500.00	
Van Rental     Carried Cutton		INFOVE						24,500.00	24,500.00	
I. Capital Outlay TECHNICAL SUPPORT TO PROVINCIAL	DTI-Antique									
MSMED COUNCIL ACTIVITIES (REVISED <sup>1</sup> )										
A. Planning Meeting	Office									
Food, 30 pax x P450		NPSVP						13,500.00	13,500.00	
Food, 30 pax x P450		NPSVP						500.00	500.00	
Communication		NPSVP						500.00	500.00	
B. Quarterly Meetings (online)										
• Fuel		NPSVP						1,500.00	1,500.00	
Communication		NPSVP						1,500.00	1,500.00	
- Communication	1	I 5*!	I I	I	I	I	ı l	1,000.00	1,000.00	

						•	-	
<ul> <li>Supplies</li> </ul>		Shopping				3,000.00	3,000.00	
C. Convergence Activities		1						
1. WOW Antique		-						
Domain name and web hosting (for for 24		Direct Contracting				11,000.00	11,000.00	
months)		Agency-to-Agency				1,500.00	1,500.00	
<ul> <li>IPO Registration</li> <li>Job Order for Website Development and</li> </ul>		Highly Technical				41,475.00	41,475.00	
Maintenance (Aug-Dec 2021)		Consultant				41,470.00	41,470.00	
2. MSME Week Celebration		1						
Meals and Snacks (launching of the WOW)		NPSVP				13,500.00	13,500.00	
Tokens		NPSVP				3,000.00	3,000.00	
3. Orientation on BCP		1						
■ Snacks		NPSVP				2,000.00	2,000.00	
Supplies		Shopping				500.00	500.00	
4. Support to Innovation and		'' "						
Competitiveness Program		1						
■ Snacks		NPSVP				2,000.00	2,000.00	
■ Supplies		Shopping				500.00	500.00	
5. Waste Segregation Recycling and Up		1						
■ Snacks		NPSVP				2,000.00	2,000.00	
<ul> <li>Supplies</li> </ul>		Shopping				500.00	500.00	
6. Seminar on Live Selling		1						
Professional Fee		Highly Technical				5,000.00	5,000.00	
I. Canalia		Consultant NPSVP				3,000.00	3,000.00	
■ Snacks						2,000.00	2,000.00	
• Supplies		Shopping NPSVP				2,000.00 500.00	2,000.00 500.00	
• Fuel		NPSVP NPSVP				500.00	500.00	
Communication		NPSVP				500.00	500.00	
D. Sectoral Year-end Assessment and		1						
Planning 1. Face-to-Face		1						
Meals & Snacks		NPSVP				15,000.00	15,000.00	
		NPSVP					3,000.00	
Token for Guests and Participants						3,000.00		
■ Fuel		NPSVP				500.00	500.00	
Communication		NPSVP				500.00	500.00	
<ul> <li>Supplies</li> </ul>		Shopping				500.00	500.00	
■ Communication		NPSVP						
2. On site/Negosyo Centers		1						
Meals & Snacks		NPSVP				36,000.00	36,000.00	
■ Supplies		Shopping				4,375.00	4,375.00	
	DTI 4	''			GAA			
MARKET DEVELOPMENT ACTIVITIES FOR DTI CARP CLIENTS	DTI-Antique Provincial	1			GAA			
	Office	1						
A. Preparation of Video Teaser as Promotional Collaterals		1						
■ Professional Fee		Highly Technical				10,000.00	10,000.00	
		Consultant						
Transportation of Resource Person		1 !				3,000.00	3,000.00	
■ Supplies		Shopping				1,000.00	1,000.00	
B. Promotion of SSF Products		1						
Printing of flyers/brochures/tarpaulin		NPSVP				4,000.00	4,000.00	
					1	5,000.00	5,000.00	
		Highly Technical						
■ Professional Fee for Layout		Consultant				1 000 00	1 000 00	
<ul><li>Professional Fee for Layout</li><li>Supplies</li></ul>		Highly Technical Consultant Shopping				1,000.00	1,000.00	
Professional Fee for Layout Supplies C. Participation to Trade Fairs		Consultant Shopping						
Professional Fee for Layout  Supplies C. Participation to Trade Fairs  Hauling of Products / Props		Consultant Shopping NPSVP				4,000.00	4,000.00	
Professional Fee for Layout  Supplies C. Participation to Trade Fairs  Hauling of Products / Props  Supplies		Consultant Shopping NPSVP Shopping				4,000.00 4,000.00	4,000.00 4,000.00	
Professional Fee for Layout  Supplies C. Participation to Trade Fairs  Hauling of Products / Props Supplies  Food & Accomodation		Consultant Shopping NPSVP Shopping NPSVP				4,000.00 4,000.00 2,500.00	4,000.00 4,000.00 2,500.00	
Professional Fee for Layout  Supplies C. Participation to Trade Fairs  Hauling of Products / Props  Supplies  Food & Accomodation  Transportation of Participants		Consultant Shopping NPSVP Shopping NPSVP NPSVP				4,000.00 4,000.00 2,500.00 500.00	4,000.00 4,000.00 2,500.00 500.00	
Professional Fee for Layout  Supplies C. Participation to Trade Fairs  Hauling of Products / Props  Supplies  Food & Accomodation  Transportation of Participants  Communication		Consultant Shopping NPSVP Shopping NPSVP				4,000.00 4,000.00 2,500.00 500.00 200.00	4,000.00 4,000.00 2,500.00 500.00 200.00	
Professional Fee for Layout  Supplies C. Participation to Trade Fairs  Hauling of Products / Props Supplies  Food & Accomodation Transportation of Participants  Communication  Travelling / TEV of staff		Consultant Shopping NPSVP Shopping NPSVP NPSVP				4,000.00 4,000.00 2,500.00 500.00	4,000.00 4,000.00 2,500.00 500.00	
Professional Fee for Layout  Supplies C. Participation to Trade Fairs  Hauling of Products / Props Supplies  Food & Accomodation Transportation of Participants Communication Travelling / TEV of staff D. Laboratory Tests/Analysis in Support		Consultant Shopping NPSVP Shopping NPSVP NPSVP				4,000.00 4,000.00 2,500.00 500.00 200.00	4,000.00 4,000.00 2,500.00 500.00 200.00	
Professional Fee for Layout  Supplies C. Participation to Trade Fairs  Hauling of Products / Props  Supplies  Food & Accomodation  Transportation of Participants  Communication  Travelling / TEV of staff D. Laboratory Tests/Analysis in Support for FDA-LTO Application		Consultant Shopping NPSVP Shopping NPSVP NPSVP				4,000.00 4,000.00 2,500.00 500.00 200.00 4,500.00	4,000.00 4,000.00 2,500.00 500.00 200.00 4,500.00	
Professional Fee for Layout  Supplies C. Participation to Trade Fairs  Hauling of Products / Props Supplies  Food & Accomodation  Transportation of Participants  Communication  Travelling / TEV of staff D. Laboratory Test/Analysis in Support for FDA-LTO Application  Registration Fee		Consultant Shopping NPSVP Shopping NPSVP NPSVP NPSVP				4,000.00 4,000.00 2,500.00 500.00 200.00 4,500.00	4,000.00 4,000.00 2,500.00 500.00 200.00 4,500.00	
Professional Fee for Layout  Supplies C. Participation to Trade Fairs  Hauling of Products / Props  Supplies  Food & Accomodation  Transportation of Participants  Communication  Travelling / TEV of staff D. Laboratory Tests/Analysis in Support for FDA-LTO Application		Consultant Shopping NPSVP Shopping NPSVP NPSVP				4,000.00 4,000.00 2,500.00 500.00 200.00 4,500.00	4,000.00 4,000.00 2,500.00 500.00 200.00 4,500.00	

Consultancy Fee for Document Preparation	1 1	Highly Technical	1 1	I	I		1,000.00	1,000.00	Ì	1
Consultancy Fee for Document Preparation		Consultant					1,000.00	1,000.00		
E. Participation of CARP MSMEs to										
Regular Initiated ProDev't Activities		Hillahi Tashalasi					40.000.00	40.000.00		
<ul> <li>Designers Fee</li> </ul>		Highly Technical Consultant					10,000.00	10,000.00		
■ Food of Participants		NPSVP					1,750.00	1,750.00		
Supplies for Execution of Prototypes /		NPSVP					3,000.00	3,000.00		
Printing of New Label Designs							•			
PIVOTING BUSINESSES THROUGH SSFS	DTI-Antique					GAA				
A. SSF for Food Processing	Provincial									
Professional Fee (P800 x 8 hrs x 2 days)	Office	Highly Technical					12,800.00	12,800.00		
- I Tolessional Fee (Food X o His X 2 days)		Consultant					,	,		
Food of RP, 2 days x P2000		NPSVP					4,000.00	4,000.00		
Travelling/TEV							2,000.00	2,000.00		
Food, 15 pax x P350 x 2 days		NPSVP					10,500.00	10,500.00		
Communication		NPSVP					4,900.00	4,900.00		
Training Materials		NPSVP					21,000.00	21,000.00		
=		NPSVP					7,000.00	7,000.00		
Packaging Materials		NPSVP					1,800.00			
Gasoline		NPSVP					1,000.00	1,800.00		
3. We Earn We Learn - SSF on Food										
Processing - Upgraded Training on Meat Processing										
Professional Fee (P800 x 8 hrs x 2 days)		Highly Technical					12,800.00	12,800.00		
Food, 10 pax x P350 x 2 days		Consultant NPSVP					7,000.00	7,000.00		
		NPSVP		1			3,500.00	3,500.00		
Training Materials		NPSVP					3,500.00	3,500.00		
Packaging Materials										
Gasoline		NPSVP					900.00	900.00		
C. SSF for Food Processing (Upgrading Training for Fruits, Nuts, Root Crops, Veggies)										
Professional Fee (P800 x 8 hrs x 2 days)		Highly Technical					12,800.00	12,800.00		
1 1010001011a1 1 00 (1 000 x 0 1110 x 2 days)		Consultant								
<ul> <li>Communication</li> </ul>		NPSVP					350.00	350.00		
■ Food, 15 pax x P350 x 2 days		NPSVP					10,500.00	10,500.00		
Training Materials		NPSVP					4,000.00	4,000.00		
Packaging Materials		NPSVP					4,000.00	4,000.00		
Utilities: Fuel/Electricit/Water		NPSVP					1,200.00	1,200.00		
Gasoline		NPSVP					900.00	900.00		
D. SSF for Fish Processing - Upgrading		NI SVI					300.00	300.00		
Training										
Professional Fee (P800 x 8 hrs x 2 days)		Highly Technical Consultant					12,800.00	12,800.00		
Food, 10 pax x P350 x 2 days x 3 SSFs		NPSVP					21,000.00	21,000.00		
Training Materials		NPSVP					7,500.00	7,500.00		
Utilities: Fuel/Electricit/Water		NPSVP					1,500.00	1,500.00		
E. SSF for Coco Processing				Ì			.,	.,		
Professional Fee (P800 x 8 hrs x 2 days)		Highly Technical		1			12,800.00	12,800.00		
1 101000101101 1 66 (1 000 x 0 1113 x 2 udys)		Consultant					·	·		
Food, 15 pax x P350 x 2 days		NPSVP					10,500.00	10,500.00		
Communication		NPSVP					350.00	350.00		
Training Materials		NPSVP		Ì			9,000.00	9,000.00		
• TEV/Travelling							1,080.00	1,080.00		
•		NPSVP		1			900.00	900.00		
Gasoline		INFOVE					900.00	900.00		
F. SSF for Cacao Processing		Liighh, Teebelee		1			40 000 00	40 000 00		
Professional Fee (P800 x 8 hrs x 2 days)		Highly Technical Consultant					12,800.00	12,800.00		
Food, 15 pax x P350 x 2 days		NPSVP					10,500.00	10,500.00		
Training Materials		NPSVP					4,500.00	4,500.00		
Utilities: Fuel/Electricity/Water		NPSVP		Ì			1,500.00	1,500.00		
G. SSF for Brisquettes				1						
Professional Fee		Highly Technical					3,500.00	3,500.00		
		Consultant								
Food & Accomodation		NPSVP					1,500.00	1,500.00		
Food of participants		NPSVP		Ì			5,250.00	5,250.00		
Training Materials	1	NPSVP		İ			500.00	500.00		

Gasoline		NPSVP						700.00	700.00	
■ TEV/Travelling								1,080.00	1,080.00	
H. SSF for Pottery and Bricks										
=		Highly Technical						8,000.00	8,000.00	
Professional Fee		Consultant						6,000.00	0,000.00	
■ Food & Accomodation		NPSVP						3,000.00	3,000.00	
		NPSVP								
Vehicle Hire								4,000.00	4,000.00	
■ Food of participants		NPSVP						10,500.00	10,500.00	
<ul> <li>Training Materials</li> </ul>		NPSVP						1,000.00	1,000.00	
Gasoline		NPSVP						1,800.00	1,800.00	
I. SSF for E-Bamboo										
Professional Fee (Lecture/Discussion)		Highly Technical						6,400.00	6,400.00	
Troisectional Fee (Educator Endeadorion)		Consultant						•		
<ul> <li>Professional Fee (Workshop)</li> </ul>		Highly Technical						8,000.00	8,000.00	
		Consultant						0.000.00	0.000.00	
■ Food & Accomodation		NPSVP						3,000.00	3,000.00	
<ul> <li>Food of participants</li> </ul>		NPSVP						31,500.00	31,500.00	
<ul> <li>Office Supplies</li> </ul>		Shopping						3,000.00	3,000.00	
■ TEV/Travelling								1,440.00	1,440.00	
Gasoline		NPSVP						1,800.00	1,800.00	
J. SSF for Garments/Non-Apparel -								,	,	
Embroidery, Bagmaking/Shoe Making				ĺ	Ì					
Professional Fee		Highly Technical		ĺ	Ì			8,000.00	8,000.00	
- i ruiessiulidi Fee		Consultant		ĺ	Ì			0,000.00	0,000.00	
■ Food & Accomodation		NPSVP		ĺ				4,000.00	4,000.00	
TEV/Travelling				ĺ	Ì			3,000.00	3,000.00	
		NPSVP		ĺ				42,000.00	42,000.00	
■ Food of participants										
<ul> <li>Training Materials</li> </ul>		NPSVP						6,000.00	6,000.00	
<ul> <li>Office Supplies</li> </ul>		Shopping						6,000.00	6,000.00	
K. Coaching Session on Machine										
Embroidery										
<ul> <li>Professional Fee</li> </ul>		Highly Technical						4,000.00	4,000.00	
		Consultant NPSVP						17,500.00	17,500.00	
Meals & Snacks										
<ul> <li>Training Materials</li> </ul>		NPSVP						6,000.00	6,000.00	
Office Supplies		Shopping						2,500.00	2,500.00	
L. Coaching Session on Footwear Making										
<ul> <li>Professional Fee</li> </ul>		Highly Technical						8,000.00	8,000.00	
		Consultant								
■ Food & Accomodation		NPSVP						4,000.00	4,000.00	
■ TEV/Travelling								4,000.00	4,000.00	
■ Food of Participants		NPSVP						21,000.00	21,000.00	
Communication		NPSVP						700.00	700.00	
■ Training Materials		NPSVP						6,000.00	6,000.00	
Gasoline		NPSVP		ĺ	Ì			900.00	900.00	
M. Meeting with SSF Stakeholders				ĺ	Ì					
		NPSVP						17,500.00	17,500.00	
Meals & Snacks		INFOVE						17,500.00	17,500.00	
N. Insurance of SSF Equipment and				ĺ						
Signages				ĺ						
Insurance of 78 SSFs		Agency-to-		ĺ				1,163,946.17	1,163,946.17	
		Agency		ĺ						
<ul> <li>Signages, 7SSFs x P9500 x 2 units</li> </ul>		NPSVP						133,000.00	133,000.00	
O. MOOE										
- Joh Order for Assistant to accorde admin								66,000.00	66,000.00	
<ul> <li>Job Order for Assistant to provide admin and technical support</li> </ul>								00,000.00	00,000.00	
		NPSVP						2,400.00	2,400.00	
<ul> <li>Internet Subsctription</li> </ul>		INI SVI						2,400.00	2,400.00	
CAPACITY DEVELOPMENT ACTIVITIES	DTI-Antique			ĺ			GAA			
FOR DTI-CARP MSMES	Provincial			1	1		<b>-</b>			<b> </b>
A. Seminar on Food Safety and Workshop				1	1					<b> </b>
on Preparation of Documents for FDA-LTO				1	1					<b> </b>
on reparation of Documents for FDA-LTO				1	1					<b> </b>
Professional Fee		Highly Technical		ĺ	Ì			10,000.00	10,000.00	
1 10100010110111 00		Consultant		ĺ	Ì			.0,000.00	. 0,000.00	
Land Transportation				ĺ				1,000.00	1,000.00	
Accomodation, 2N @ P1500		NPSVP		1	1			3,000.00	3,000.00	<b> </b>
■ Token		NPSVP		ĺ	Ì			1,000.00	1,000.00	
I ONGI!		I	I	I	I	I		.,555.56	.,000.00	ı

	, .		İ	1	ı	, .			i
• Supplies		Shopping					1,000.00	1,000.00	
Communication		NPSVP					400.00	400.00	1
Meals & Snacks, 15 pax x P300 x 2days		NPSVP					9,000.00	9,000.00	
Travelling/TEV							1,400.00	1,400.00	1
3. Business Resiliency Seminar cum Business Continuity Planning									
Professional Fee		Highly Technical					6,000.00	6,000.00	
Troiscolonal Foo		Consultant							
Land Transportation							1,500.00	1,500.00	
Token		NPSVP					1,500.00	1,500.00	
<ul> <li>Supplies</li> </ul>		Shopping					2,000.00	2,000.00	
<ul> <li>Communication</li> </ul>		NPSVP					500.00	500.00	
<ul><li>Meals &amp; Snacks, 15 pax x P300 x 2days</li></ul>		NPSVP					9,000.00	9,000.00	
■ Travelling/TEV							1,440.00	1,440.00	
Gasoline		NPSVP					1,100.00	1,100.00	
C. E-Marketing Seminar & Financial									
Management Seminar Professional Fee		Highly Technical					10,000.00	10,000.00	
- i Tolessional i ee		Consultant							
<ul> <li>Land Transportation of RP</li> </ul>							500.00	500.00	1
<ul> <li>Supplies</li> </ul>		Shopping					1,500.00	1,500.00	1
<ul> <li>Communication</li> </ul>		NPSVP					200.00	200.00	1
■ Meals & Snacks, 15 pax x P300 x 2 trainings		NPSVP					9,000.00	9,000.00	1
■ Travelling/TEV							1,400.00	1,400.00	
		NPSVP					1,100.00	1,100.00	
Gasoline		INI OVF					1,100.00	1,100.00	1
D. Seminar on Coffee Post Harvest Processing and Robusta Grading									1
Professional Fee		Highly Technical					6,000.00	6,000.00	
		Consultant							
<ul> <li>Land Transportation of RP</li> </ul>							1,000.00	1,000.00	
<ul> <li>Supplies</li> </ul>		Shopping					3,000.00	3,000.00	
Communication		NPSVP					200.00 1,400.00	200.00	
■ Travelling/TEV		NDOV/D						1,400.00	
Meals & Snacks, 18 pax x P300 x 2 days		NPSVP					10,800.00	10,800.00	
E. Skills Upgrading Training on Design Execution for Loom Woven Products									
Professional Fee		Highly Technical Consultant					6,000.00	6,000.00	
<ul> <li>Land Transportation of RP</li> </ul>							1,000.00	1,000.00	
■ Training Materials & Basic Tools		NPSVP					10,000.00	10,000.00	
<ul> <li>Communication</li> </ul>		NPSVP					200.00	200.00	
■ Travelling/TEV							1,440.00	1,440.00	1
■ Meals & Snacks, 18 pax x P300 x 2 days		NPSVP					10,800.00	10,800.00	
F. Skills Upgrading Training on Noodles									1
Processing									
■ Professional Fee		Highly Technical Consultant					6,000.00	6,000.00	
Land Transportation of RP		Consultant					1,000.00	1,000.00	1
Training Materials & Basic Tools		NPSVP					10,000.00	10,000.00	1
Communication		NPSVP					200.00	200.00	1
■ Travelling/TEV							1,440.00	1,440.00	
Meals & Snacks, 18 pax x P300 x 2 days		NPSVP					10,800.00	10,800.00	1
G. Project Monitoring									1
Travelling/TEV							6,480.00	6,480.00	1
Communication		NPSVP					500.00	500.00	1
Snacks during meetings		NPSVP					2,000.00	2,000.00	1
Supplies		Shopping					3,000.00	3,000.00	1
■ Van Hire		NPSVP					3,000.00	3,000.00	1
Gasoline @ P55 x 20 liters		NPSVP					1,100.00	1,100.00	
BUSINESS REGULATION AND	DTI-Antique					GAA			
CONSUMER WELFARE ADVOCACIES	Provincial								1
A. Donatharttan and Organist automate	Office			1	1	i			
A. Reactivation and Strengthening of Consumer Organizations		I							

<ul> <li>Supplies</li> </ul>		Shopping				1,770.00	1,770.00	
■ Gasoline		NPSVP	1			1,500.00	1,500.00	
■ TEV / Travelling						6,480.00	6,480.00	
Communication		NPSVP				200.00	200.00	
		NPSVP				6,750.00	6,750.00	
Meals & Snacks     Talant		NPSVP				1,500.00	1,500.00	
Token		NESVE				1,500.00	1,500.00	
B. Reactivation, Strengthening and Maintenance of Local Price Coordinating								
Councils (LPCCs)								
• Supplies		Shopping				1,404.00	1,404.00	
		NIDOL (D						
<ul> <li>Communication</li> </ul>		NPSVP				200.00	200.00	
■ Meals & Snacks		NPSVP				6,750.00	6,750.00	
Gasoline		NPSVP				6,725.00	6,725.00	
<ul> <li>TEV / Travelling</li> </ul>						6,480.00	6,480.00	
C. Briefing on Fair Trade Laws and DTI								
Bagwis Program		Channing				7,225.00	7,225.00	
■ Supplies		Shopping				7,225.00	7,225.00	
■ Communication		NPSVP				300.00	300.00	
Postage & Deliveries		NPSVP				300.00	300.00	
Meals & Snacks		NPSVP				7,700.00	7,700.00	
Gasoline		NPSVP				6,275.00	6,275.00	
Printing and Reproduction		NPSVP				1,000.00	1,000.00	
- i mung and Keproduction		141 501						
■ TEV / Travelling						6,480.00	6,480.00	
D. Strengthening of Media Relations								
■ Tokens		NPSVP				3,000.00	3,000.00	
■ Communication		NPSVP				100.00	100.00	
Postage & Deliveries		NPSVP				100.00	100.00	
Meals & Snacks		NPSVP				6,000.00	6,000.00	
Registration Fee (Year-end Conference)						1,200.00	1,200.00	
		NPSVP				3,500.00	3,500.00	
■ Gasoline		NPSVP						
■ TEV / Travelling						5,380.00	5,380.00	
E. Setting-up of Consumer Corner in								
Major Retail Establishments		NPSVP				100.00	100.00	
Communication     Partiagn & Parliagning		NPSVP				100.00	100.00	
<ul> <li>Postage &amp; Deliveries</li> </ul>								
<ul> <li>Reproduction/Reproduction of Info Materials</li> </ul>		NPSVP				10,854.00	10,854.00	
<ul> <li>Meals &amp; Snacks</li> </ul>		NPSVP				3,000.00	3,000.00	
<ul> <li>Printing of Tarpaulin</li> </ul>		NPSVP				600.00	600.00	
F. Diskwento Caravan								
<ul> <li>Supplies</li> </ul>		Shopping				2,000.00	2,000.00	
Communication		NPSVP				500.00	500.00	
Postage & Deliveries		NPSVP				300.00	300.00	
		NPSVP				4,900.00	4,900.00	
Meals & Snacks     Deleting of Toppouling		NPSVP				3,200.00	3,200.00	
Printing of Tarpaulin		NPSVP				4,050.00		
Equipment Rental		NPSVP				1,500.00	4,050.00 1,500.00	
Utility/Security Services     Usedling Services		NPSVP				1,000.00	1,000.00	
Handling Services		NPSVP				600.00	600.00	
<ul><li>Electricity</li><li>Sounds/Rekorida</li></ul>		NPSVP				3,000.00	3,000.00	
		NPSVP				500.00	500.00	
Gasoline		INI OVE				500.00	500.00	
G. Mandatory Product Showcase		Shopping / NPSVP				3,600.00	3,600.00	
Supplies & Materials								
Labor - Repair of Modules		NPSVP				700.00	700.00	
Meals & Snacks		NPSVP				3,000.00	3,000.00	
<ul> <li>Hauling &amp; Handling / Transpo</li> </ul>		NPSVP				2,000.00	2,000.00	
<ul> <li>Communication</li> </ul>		NPSVP				200.00	200.00	
Gasoline		NPSVP				500.00	500.00	
GROWING MSMES IN NEW NORMAL	DTI-Antique				GAA			
MARKET ENVIRONMENT - REVISED	Provincial							
	Office		1	1				1

A. current Good Manufacturing Practices						
Professional Fee	Highly Technical			12,800.00	12,800.00	
1 Tolessional Fee	Consultant				,	
Food & Lodging	NPSVP			4,000.00	4,000.00	
Communication	NPSVP			350.00	350.00	
Transportation				4,000.00	4,000.00	
Meals & Snacks	NPSVP			18,000.00	18,000.00	
Supplies	Shopping			2,000.00	2,000.00	
Communication	NPSVP			1,150.00	1,150.00	
TEV/Travelling				3,240.00	3,240.00	
	NPSVP			450.00	450.00	
Gasoline	NESVE			430.00	430.00	
B. A Walk Through on the e-Application for FDA-LTO						
	Highly Technical			12,800.00	12,800.00	
Professional Fee	Consultant			12,800.00	12,800.00	
Food & Lodging	NPSVP			4,000.00	4,000.00	
	NPSVP			350.00	350.00	
Communication						
Meals & Snacks	NPSVP			18,000.00	18,000.00	
Supplies	Shopping			2,000.00	2,000.00	
Communication	NPSVP			1,150.00	1,150.00	
TEV/Travelling				3,240.00	3,240.00	
Gasoline	NPSVP			450.00	450.00	
C. Business Innovation						
Professional Fee	Highly Technical			12,800.00	12,800.00	
i TorossiOriai i ee	Consultant			12,000.00	.2,000.00	
Food & Lodging	NPSVP			4,000.00	4,000.00	
Transportation (Vehicle Hire)	NPSVP			4,000.00	4,000.00	
	NPSVP			18,000.00	18,000.00	
Food & Venue				3,000.00	3,000.00	
Supplies	Shopping					
Communication	NPSVP			1,150.00	1,150.00	
TEV/Travelling				2,160.00	2,160.00	
Gasoline	NPSVP			900.00	900.00	
). Branding						
Professional Fee	Highly Technical			12,800.00	12,800.00	
Traiscolonia Too	Consultant					
Food & Lodging	NPSVP			4,000.00	4,000.00	
Transportation (Vehicle Hire)	NPSVP			4,000.00	4,000.00	
Food & Venue	NPSVP			18,000.00	18,000.00	
	Shopping			2,000.00	2,000.00	
Supplies	NPSVP					
Communication	INPSVP			1,150.00	1,150.00	
TEV/Travelling				2,160.00	2,160.00	
Gasoline	NPSVP			900.00	900.00	
. In-Plant Assessment and Planning						
Prof. Fee - Marketing Management	Highly Technical			19,200.00	19,200.00	
	Consultant					
Prof. Fee - Production Management	Highly Technical			19,200.00	19,200.00	
Park For Florestal Man	Consultant Highly Technical			19,200.00	19,200.00	
Prof. Fee - Financial Management	Consultant			19,200.00	19,200.00	
Prof. Fee - organizational Management	Highly Technical			19,200.00	19,200.00	
	Consultant					
Food & Lodging	NPSVP			16,000.00	16,000.00	
Transportation (Vehicle Hire)	NPSVP			16,000.00	16,000.00	
Communication	NPSVP			1,400.00	1,400.00	
Food & Venue (1-on-1 Assessment)	NPSVP			18,000.00	18,000.00	
1 000 & volide (1-011-1 Assessifietty)				10,000.00	,	
Food & Venue (1-on-1 Coaching Session)	NPSVP			9,000.00	9,000.00	
O. and Hand	Shanning			2 000 00	2 000 00	
Supplies	Shopping			3,000.00	3,000.00	
Communication	NPSVP			1,150.00	1,150.00	
TEV/Travelling				2,160.00	2,160.00	
Gasoline	NPSVP			2,250.00	2,250.00	
. Competition for Innovation IV						
Food and Venue	NPSVP			22,500.00	22,500.00	
Office Supplies	Shopping			3,738.00	3,738.00	
Product Samples	Direct Contracting			7,500.00	7,500.00	
•						
<ul> <li>Awards - Processed Fish &amp; Meat</li> </ul>	1 1	1	ı	24,000.00	24,000.00	1

			i		i	1	i i	i		i	1
<ul> <li>Communication</li> </ul>		NPSVP						800.00	800.00		
<ul> <li>Tokens for Participants &amp; Guests</li> </ul>		NPSVP						12,000.00	12,000.00		
<ul> <li>Professional Fees for Judges</li> </ul>		Highly Technical						15,000.00	15,000.00		
_		Consultant									
<ul> <li>Food for partipants</li> </ul>		NPSVP						36,000.00	36,000.00		
<ul> <li>Supplies</li> </ul>		Shopping						3,000.00	3,000.00		
<ul> <li>Plaques</li> </ul>		NPSVP						4,200.00	4,200.00		
G. Technical and Administrative Support											
<ul> <li>Supplies</li> </ul>		Shopping						6,000.00	6,000.00		
Communication		NPSVP						2,100.00	2,100.00		
								66.000.00	66.000.00		
PS - Job Order			Sub Total ANTI	IQUE PROVINCE				10,644,810.57	10,644,810.57	-	
	1	1	Sub-Total - ANTI	IQUE PROVINCE				10,044,610.57	10,044,610.57	-	
OARIZ BROWNES											
CAPIZ PROVINCE											
ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED)	DTI-Capiz						GAA				
THROUGH NEGOSYO CENTERS	Provincial Office										
	Office										
A. Negosyo Serbisyo sa Barangay (NSB)											
in 4th Class Municipalities											
<ul> <li>Snacks, 50 pax x P50 x 2 runs x 39 brgys</li> </ul>		NPSVP						195,000.00	195,000.00		
<ul> <li>Promo Collaterals/Tarpualin, 2 pcs x P500</li> </ul>		NPSVP						7,000.00	7,000.00		
x 7NCs											
<ul> <li>Transportation of BCs, 2 trips x P150 x 39</li> </ul>		NPSVP						11,700.00	11,700.00		
brgys									0==10		
TEV of 2 assisting BCs, 2BCs x P330 x 39								25,740.00	25,740.00		
brgys		Chornina						25 400 00	25 400 00		
Supplies		Shopping						35,100.00	35,100.00		
B. NC Serbisyo para sa Capizeño		Lune: :-									
<ul><li>Snacks, 15 pax x P50 x100 brgys</li></ul>		NPSVP						75,000.00	75,000.00		
<ul> <li>Transportation of BCs, 2 trips x P150 x100</li> </ul>		NPSVP						30,000.00	30,000.00		
brgys		NDO.									
■ Tarpaulin, 17 pcs x P500		NPSVP						8,500.00	8,500.00		
<ul> <li>Supplies</li> </ul>		Shopping						90,000.00	90,000.00		
C. Financial Literacy											
<ul> <li>Snacks, 15 pax x P50 x 34 brgys</li> </ul>		NPSVP						25,500.00	25,500.00		
<ul> <li>Tarpaulin, 17 pcs</li> </ul>		NPSVP						8,160.00	8,160.00		
<ul> <li>Supplies</li> </ul>		Shopping						34,000.00	34,000.00		
D. 2 Seminar on Business Taxation for											
Non Accountants											
<ul> <li>Professional Fee</li> </ul>		Highly Technical						4,000.00	4,000.00		
		Consultant									
<ul> <li>Transportation of Resource Person</li> </ul>								1,000.00	1,000.00		
<ul> <li>Meals of Resource Person</li> </ul>		NPSVP						1,000.00	1,000.00		
<ul><li>Meals of 20 pax x P250 x 2 runs</li></ul>		NPSVP						10,000.00	10,000.00		
<ul> <li>Transportation Services</li> </ul>								600.00	600.00		
<ul> <li>Tarpaulin</li> </ul>		NPSVP						600.00	600.00		
<ul> <li>Supplies &amp; Materials</li> </ul>		Shopping						3,800.00	3,800.00		
E. 2 NC District Product											
Showcase/Marketing Assistance											
<ul> <li>Food of Exhibitors and Guest</li> </ul>		NPSVP						14,400.00	14,400.00		
<ul> <li>Rental of Tables &amp; Chairs</li> </ul>		NPSVP						6,000.00	6,000.00		
Rental of Tents/Mounting of Exhbit Modules		NPSVP						9,000.00	9,000.00		
_											
<ul> <li>Props/Materials/Supplies</li> </ul>		NPSVP/Shopping						6,000.00	6,000.00		
<ul> <li>Hauling Services</li> </ul>		NPSVP						12,000.00	12,000.00		
		NPSVP						4,800.00	4,800.00		
<ul> <li>Tarpaulin/Promo Collaterals</li> <li>Supplies &amp; Materials</li> </ul>								4,000.00	4,000.00		
* *		Shopping									
F. Conduct of 15 Basic Skills Trainings on											
Novelty Items Making		Liliable Testeries						75 000 00	75 000 00		
<ul> <li>Professional Fee</li> </ul>		Highly Technical Consultant						75,000.00	75,000.00		
■ Food & Accomodation of Trainer		NPSVP						75,000.00	75,000.00		
Food of Participants & Facilitator		NPSVP						281,250.00	281,250.00		
Transportation of RP & BC  Transportation of RP & BC								26,250.00	26,250.00		
		NPSVP									
Tarpaulin								4,500.00	4,500.00		
Training Materials		NPSVP						94,500.00	94,500.00		
<ul> <li>Supplies &amp; Materials</li> </ul>		Shopping									
G. Conduct of 15 Basic Skills Trainings on											
Food Processing											
<ul> <li>Professional Fee</li> </ul>		Highly Technical						45,000.00	45,000.00		
I	I	Consultant	l	I	I	ı	l l	ı l		l	I

■ Food & Accomodation of Trainer	NPSVP	1 1	ĺ	45,000.00	45,000.00	1	Ī
■ Food of Participants & Facilitator	NPSVP			168,750.00			
<ul> <li>Transportation of RP &amp; BC</li> </ul>				14,250.00			
Tarpaulin	NPSVP			4,500.00			
Training Materials	NPSVP			110,250.00			
H. 2 Product Development on Packaging					,		
and labelling for the Food MSMEs							
<ul> <li>Professional Fee</li> </ul>	Highly Technical			4,000.00	4,000.00		
	Consultant						
Food & Accomodation of Trainer	NPSVP			4,000.00			
Food of Participants & Facilitator	NPSVP			10,500.00			
<ul> <li>Transportation of RP &amp; BC</li> </ul>				2,300.00			
<ul> <li>Procurement of Prototypes</li> </ul>				6,000.00			
Tarpaulin	NPSVP			600.00			
Venue & Equipment Rental	NPSVP			6,000.00			
<ul> <li>Training Materials</li> </ul>	NPSVP			10,350.00	10,350.00		
I. Skills Training on Coffee Processing							
<ul> <li>Professional Fee</li> </ul>	Highly Technical Consultant			2,000.00	2,000.00		
■ Food & Accomodation of Trainer	NPSVP			2,000.00	2,000.00		
■ Food of Participants & Facilitator	NPSVP			7,500.00			
<ul> <li>Transportation of RP &amp; BC</li> </ul>				1,300.00	1,300.00		
Tarpaulin	NPSVP			300.00			
Training Materials	NPSVP			3,400.00			
J. Skills Training on Cleaning Products					.,		
Professional Fee	Highly Technical			1,000.00	1,000.00		
	Consultant						
■ Food & Accomodation of Trainer	NPSVP			500.00			
■ Food of Participants & Facilitator	NPSVP			3,750.00			
■ Transportation of RP & BC				650.00			
Tarpaulin	NPSVP			300.00			
Training Materials	NPSVP			4,800.00	4,800.00		
J. Skills Training on VCO Processing							
<ul> <li>Professional Fee</li> </ul>	Highly Technical Consultant			3,000.00	3,000.00		
■ Food & Accomodation of Trainer	NPSVP			3,000.00	3,000.00		
■ Food of Participants & Facilitator	NPSVP			11,250.00	11,250.00		
<ul> <li>Transportation of RP &amp; BC</li> </ul>				950.00	950.00		
<ul> <li>Tarpaulin</li> </ul>	NPSVP			300.00	300.00		
Training Materials	NPSVP			4,050.00	4,050.00		
K. Product Development on Wearables							
and Homestyles with Prototype Execution							
<ul> <li>Professional Fee</li> </ul>	Highly Technical Consultant			9,000.00	9,000.00		
■ Food & Accomodation of Trainer	NPSVP			3,600.00	3,600.00		
■ Food of Participants & Facilitator	NPSVP			11,250.00			
<ul> <li>Transportation of RP &amp; BC</li> </ul>				1,450.00	1,450.00		
Procurement of Prototypes				3,000.00			
Tarpaulin	NPSVP			300.00			
Training Materials	NPSVP			5,550.00	5,550.00		
L. Technology Transfer on Digital / E-							
Marketing							
<ul> <li>Professional Fee</li> </ul>	Highly Technical			5,000.00	5,000.00		
■ Food & Accomodation of Trainer	Consultant NPSVP			1,000.00	1,000.00		
■ Food of Participants & Facilitator	NPSVP			10,500.00			
■ Transportation/Gasoline of RP				1,500.00			
TEV of Business Counsellor				990.00			
Tarpaulin	NPSVP			300.00			
Venue & Equipment Rental	NPSVP			6,000.00			
Training Materials	NPSVP			600.00			
M. Skills Training on Manufacturing of							
Nutritional Food for Plants							
<ul> <li>Professional Fee</li> </ul>	Highly Technical Consultant			1,000.00	1,000.00		
■ Food & Accomodation of Trainer	NPSVP			1,000.00	1,000.00		
■ Food of Participants & Facilitator	NPSVP			3,750.00			
■ Transportation of RP & BC				1,150.00			
Tarpaulin	NPSVP			300.00			
Training Materials	NPSVP			2,450.00			
	•	•	•	•			•

N. Conduct of Youth Entrepreneur Growth	.1		l	İ	1		I	I	
enture	'								
Marketing Assistance on Marketing							5,000.00	5,000.00	
activities							-,	-,	
Purchase of Product Samples		NPSVP					3,000.00	3,000.00	
Transportation of RP & BC							4,000.00	4,000.00	
Tarpaulin		NPSVP					300.00	300.00	
Snacks (Entrep Devt Seminar)		NPSVP					1,000.00	1,000.00	
Professional Fee		Highly Technical					3,000.00	3,000.00	
		Consultant					-,	-,	
Food & Accomodation of Trainer		NPSVP					2,000.00	2,000.00	
Food of Pax and Facilitators		NPSVP					5,250.00	5,250.00	
). Maintenance & Other Operating									
Expenses (MOOE)									
WiFi Load		NPSVP					96,000.00	96,000.00	
Prepaid Load		NPSVP					48,000.00	48,000.00	
Notarial Fee		NPSVP					12,000.00	12,000.00	
Gasoline		NPSVP					30,000.00	30,000.00	
Hired Van		NPSVP					18,000.00	18,000.00	
Repair & Maintenance		NPSVP					110,526.00	110,526.00	
Transportation & Delivery Expense		NPSVP					40,000.00	40,000.00	
Electricity		Direct Contracting					60,000.00	60,000.00	
Communication (Telephone)		Direct Contracting					6,000.00	6,000.00	
Water		Direct Contracting					3,600.00	3,600.00	
Intenet		Direct Contracting					48,000.00	48,000.00	
Rental of Venue/Building		NPSVP					240,000.00	240,000.00	
Office Tables		NPSVP					16,000.00	16,000.00	
Vitamins		NPSVP					24,000.00	24,000.00	
Supplies		Shopping					234,001.19	234,001.19	
Printer		Shopping					42,000.00	42,000.00	
Portable Speaker		Shopping					5,000.00	5,000.00	
External Hard Drive		Shopping					4,000.00	4,000.00	
Microphones		NPSVP					5,000.00	5,000.00	
Fire Extinguisher		NPSVP					40,000.00	40,000.00	
P. Personnel Services/Salaries of BCs							3,591,780.00	3,591,780.00	
PU CORE ACTIVITIES	DTI-Capiz					GAA			
	Provincial								
. Firms Monitoring	Office								
Gasoline		NPSVP					5,750.00	5,750.00	
Travelling Expenses							7,920.00	7,920.00	
!. Issuance of Warning/ Formal Charges									
Office Supplies		Shopping					1,000.00	1,000.00	
Postage and Courier Services		NPSVP					300.00	300.00	
B. Price Monitoring							555.00	555.00	
Gasoline		NPSVP					4,320.00	4,320.00	
		INI OVE					2,400.00	2,400.00	
Travelling Expenses		Chorning							
Office Supplies		Shopping					900.00	900.00	
. Market Visits									
Gasoline		NPSVP					2,400.00	2,400.00	
Travelling Expenses							4,800.00	4,800.00	
. Sales Promotion									
Office Supplies		Shopping					1,800.00	1,800.00	
. Consumer Complaints									
Office Supplies		Shopping					1,000.00	1,000.00	
Communication		NPSVP					2,200.00	2,200.00	
Cases mediated									
Office Supplies		Shopping					500.00	500.00	
Communication		NPSVP					2,200.00	2,200.00	
		541					2,200.00	2,200.00	
. CWDs Established		NPSVP					400.00	400.00	
Gasoline									
Office Supplies		Shopping					200.00	200.00	
		NPSVP					400.00	400.00	
Communication	1								
10. CWDs Maintained			. 1	1	1	1	360.00	360.00	
10. CWDs Maintained Travelling Expenses									
10. CWDs Maintained  Travelling Expenses Gasoline		NPSVP					300.00	300.00	
10. CWDs Maintained Travelling Expenses		NPSVP					300.00	300.00	
10. CWDs Maintained  Travelling Expenses Gasoline		NPSVP Shopping					300.00 300.00	300.00 300.00	

l I		ī	1	1	1	1	2 240 00 1	2 240 00	I
Travelling Expenses		NPSVP					3,240.00 3,500.00	3,240.00 3,500.00	
Gasoline		-					-		
Office Supplies		Shopping					500.00	500.00	
<ul> <li>Communication</li> </ul>		NPSVP					1,600.00	1,600.00	
13. PETC									
<ul> <li>Travelling Expenses</li> </ul>							360.00	360.00	
<ul> <li>Gasoline</li> </ul>		NPSVP					1,000.00	1,000.00	
Office Supplies		Shopping					100.00	100.00	
■ Communication		NPSVP					250.00	250.00	
ENTERPRISE DEVELOPMENT /	DTI 0!-								CARP PAPs
STRENGTHENING AND MARKET	DTI-Capiz Provincial					GAA			CARP PAPS
A. Entrep/Managerial Trainings - 4 batches	Office								
A. Littlep/managenal Trainings - 4 batches	Office								
Honorarium		Highly Technical					12,000.00	12,000.00	
Honoranam		Consultant					•		
<ul> <li>Meals &amp; Snacks</li> </ul>		NPSVP					21,000.00	21,000.00	
<ul> <li>Training Supplies &amp; Materials</li> </ul>		Shopping/NPSVP					10,000.00	10,000.00	
■ Travelling / TEV							1,500.00	1,500.00	
Gasoline		NPSVP					1,500.00	1,500.00	
■ Hired Van		NPSVP					4,000.00	4,000.00	
Communication		NPSVP					300.00	300.00	
B. Productivity Trainings									
Meals & Snacks		NPSVP					21,000.00	21,000.00	
Training Supplies & Materials		Shopping/NPSVP					10,000.00	10,000.00	
Travelling / TEV  Travelling / TEV		3					1,500.00	1,500.00	
		NPSVP					2,000.00	2,000.00	
Gasoline		NPSVP					300.00		
Communication		NPSVP					300.00	300.00	
C. Capiztahan Trade Fair							4 000 00	4 000 00	
■ Props/Supplies & Materials		Shopping/NPSVP					1,000.00	1,000.00	
<ul> <li>Meals (during pre &amp; post meetings)</li> </ul>		NPSVP					1,500.00	1,500.00	
■ Printing of Promo Collaterals		NPSVP					1,500.00	1,500.00	
<ul> <li>Communication</li> </ul>		NPSVP					200.00	200.00	
<ul> <li>Gasoline</li> </ul>		NPSVP					500.00	500.00	
D. MSME Week Product Expo 2021									
■ Props/Supplies & Materials		Shopping/NPSVP					1,000.00	1,000.00	
<ul> <li>Meals (during pre &amp; post meetings)</li> </ul>		NPSVP					1,500.00	1,500.00	
Printing of Promo Collaterals		NPSVP					1,500.00	1,500.00	
Communication		NPSVP					200.00	200.00	
Gasoline		NPSVP					500.00	500.00	
E. Panubli-on Trade Fair									
Props/Supplies & Materials		Shopping/NPSVP					3,000.00	3,000.00	
Meals (during pre & post meetings)		NPSVP					2,000.00	2,000.00	
Hauling of Products/Props		NPSVP					10,000.00	10,000.00	
		NPSVP					1,500.00	1,500.00	
Printing of Promo Collaterals		NPSVP					300.00	300.00	
Communication		NPSVP					4,500.00	4,500.00	
■ Travelling / TEV							4,500.00	4,500.00	
F. Estilo Capiz Trade Fair									
■ Props/Supplies & Materials		Shopping/NPSVP					1,000.00	1,000.00	
<ul> <li>Meals (during pre &amp; post meetings)</li> </ul>		NPSVP					1,500.00	1,500.00	
<ul> <li>Printing of Promo Collaterals</li> </ul>		NPSVP					1,500.00	1,500.00	
<ul> <li>Communication</li> </ul>		NPSVP					200.00	200.00	
■ Gasoline		NPSVP					500.00	500.00	
G. Product Development Consultancy									
Honorarium		Highly Technical					25,000.00	25,000.00	
		Consultant							
■ Transportation of Consultant		NPSVP					1,500.00	1,500.00	
■ Meals, 15 pax x P350 x 2 days		NPSVP					10,500.00	10,500.00	
■ Packaging / Training Supplies/ Materials /		NPSVP					6,000.00	6,000.00	
Covid Kits									
■ Travelling / TEV							1,080.00	1,080.00	
■ Gasoline		NPSVP					1,500.00	1,500.00	
<ul> <li>Communication</li> </ul>		NPSVP					200.00	200.00	
H. Monitoring & Evaluation									
■ Travelling / TEV							21,600.00	21,600.00	
o a		NPSVP		1	I	1	2,000.00	2,000.00	
<ul> <li>Gasoline</li> </ul>		INPOVP					2,000.00	2,000.00	

OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFS IN THE	DTI-Capiz Provincial				GAA			
PROVINCE OF CAPIZ	Office							1
	Office							
. Launching of SSFs								
Meals & Snacks		NPSVP				10,000.00	10,000.00	
Printing of Information Materials		NPSVP				4,200.00	4,200.00	
Token for Guests		NPSVP				6,000.00	6,000.00	
		Shopping				4,000.00	4,000.00	
Supplies								
Hired Van		NPSVP				3,500.00	3,500.00	
Gasoline		NPSVP				1,500.00	1,500.00	
TEV/Travelling						1,500.00	1,500.00	
<del>-</del>		NPSVP						
Communication						300.00	300.00	
Office Supplies		Shopping						
Insurance, Notarial Services and ignages								
Insurance of SSF Equipment		Agency-to-				287,260.00	287,260.00	
modranos or cor Equipmon		Agency					•	
Notarial Services		NPSVP				2,000.00	2,000.00	
		NPSVP				35,000.00	35,000.00	1
Signages and Directional Collaterals	1	INFOVE		1		35,000.00	35,000.00	1
. Monitoring and Evaluation	1			1				1
TEV/Travelling	1	]		1		3,240.00	3,240.00	1
Gasoline		NPSVP				2,000.00	2,000.00	1
		NPSVP				3,000.00	3,000.00	1
Hired Van								1
Communication	1	NPSVP		1		1,200.00	1,200.00	1
REATIVE OPTIMIZATION OF RESOURCES FOR LOCAL	DTI-Capiz Provincial				GAA			
A. Basics of Graphic Design, Branding,	Office							1
	1	]		1				1
ogo Design and Lay-out (CIC)	1			1				1
Professional Fee	1	Highly Technical		1		9,600.00	9,600.00	1
	1	Consultancy		1		7 500 00	7 500 00	1
Food & Accomodation of Consultant	1	NPSVP		1		7,500.00	7,500.00	1
TEV/Travelling	1			1		2,000.00	2,000.00	1
Meals & Snacks	1	NPSVP		1		20,000.00	20,000.00	1
		NPSVP				3,000.00	3,000.00	1
Facility Rental								1
Printing of Promo Collaterals/Tarp/Stremers	1	NPSVP				1,000.00	1,000.00	
Training Supplies		Shopping				3,325.00	3,325.00	
3. Product Packaging Development and Designing (CIC)								
Professional Fee	1	Highly Technical		1		9,600.00	9,600.00	1
i iologolonal i ee		Consultancy				2,220.00	2,223.00	1
Food & Accomodation of Consultant		NPSVP				5,000.00	5,000.00	
						2,000.00	2,000.00	1
TEV/Travelling		NDS: :=						1
Meals & Snacks		NPSVP				15,000.00	15,000.00	1
Facility Rental	1	NPSVP		1		2,000.00	2,000.00	1
•	1	NPSVP		1		1,000.00	1,000.00	1
Printing of Promo Collaterals/Tarp/Stremers		INI OVI				1,000.00	1,000.00	
Training Supplies		Shopping				3,325.00	3,325.00	
C. Furniture Making / Woodworking	1			1				1
ncorporating Steelworks with other Raw	1	]		1				1
Materials (Upgrading of Bamboo	1	]		1				1
rocessing - Dumalag)								1
	1	Highly Technical		1		14,400.00	14,400.00	1
Professional Fee		Consultancy				14,400.00	14,400.00	
Food & Accomodation of Consultant	1	NPSVP		1		10,000.00	10,000.00	İ
	1	541		1			2,000.00	1
TEV/Travelling	1	l		1		2,000.00		İ
Meals & Snacks		NPSVP				27,000.00	27,000.00	1
Facility Rental	1	NPSVP		1		6,000.00	6,000.00	1
Printing of Promo Collaterals/Tarp/Stremers		NPSVP				800.00	800.00	
		NPSVP				3,500.00	3,500.00	
Van Rental	1			1				1
Training Supplies	1	Shopping		1		8,725.00	8,725.00	1
D. Skills Training on Smoked Bangyus and Seafood Processing (4 batches)								
Professional Fee	1	Highly Technical		1		42,000.00	42,000.00	1
i iuleoolulidi Fee	ĺ	Consultancy				.2,000.00	.2,000.00	ĺ
Food & Accomodation of Consultant		NPSVP				30,000.00	30,000.00	1
						8,000.00	8,000.00	1
TEV/Travelling						36,000.00	36,000.00	ĺ
Meals & Snacks		NPSVP						

	i			1	1					1
Facility Rental		NPSVP	1				24,000.00	24,000.00		i
Printing of Promo Collaterals/Tarp/Stremers		NPSVP	1				4,000.00	4,000.00		i
			1							İ
Van Rental		NPSVP	1				14,000.00	14,000.00		İ
Training Supplies		Shopping	1				25,300.00	25,300.00		İ
E. Skills Training on Bangus Deboning			1							İ
and Seafood Processing-Panitan			1							İ
Professional Fee		Highly Technical	1				3,500.00	3,500.00		İ
		Consultancy	1							İ
<ul> <li>Food &amp; Accomodation of Consultant</li> </ul>		NPSVP	1				2,500.00	2,500.00		İ
<ul> <li>TEV/Travelling</li> </ul>			1				2,000.00	2,000.00		İ
Meals & Snacks		NPSVP	1				9,000.00	9,000.00		İ
Facility Rental		NPSVP	1				2,000.00	2,000.00		İ
		NPSVP	1				1,000.00	1,000.00		İ
Printing of Promo Collaterals/Tarp/Stremers		INFOVE	1				1,000.00	1,000.00		İ
		NDO) (D	1				0.500.00	0.500.00		İ
■ Van Rental		NPSVP	1				3,500.00	3,500.00		İ
<ul> <li>Training Supplies</li> </ul>		Shopping	1				6,325.00	6,325.00		İ
F. Counsel Me Over Coffee		]	1			1				i
Professional Fee		Highly Technical	1			1	5,600.00	5,600.00		i
		Consultancy	1			1		•		i
<ul> <li>Food &amp; Accomodation of Consultant</li> </ul>		NPSVP	1			1	2,500.00	2,500.00		i
TEV/Travelling		]	1			1	2,000.00	2,000.00		i
• Meals & Snacks		NPSVP	1			1	4,500.00	4,500.00		i
Facility Rental		NPSVP	1			1	2.000.00	2,000.00		i
		NPSVP	1			1	1,000.00	1,000.00		i
Printing of Promo Collaterals/Tarp/Stremers		INI OVE	1			1	1,000.00	1,000.00		i
W 5		NDC//D	1				0.500.00	0.500.00		i
Van Rental		NPSVP	1			1	3,500.00	3,500.00		i
<ul> <li>Training Supplies</li> </ul>		Shopping	1			1	675.00	675.00		i
G. MOOE		]	1			1				i
Job Order - Technical Support Staff		]	1			1	140,070.00	140,070.00		i
Repair & Maintenance		NPSVP	1	1		1	18,761.10	18,761.10		1
· · · · · · · · · · · · · · · · · · ·		Shopping	1			1	16,500.00	16,500.00		i
Supplies (Flash Drive, Portable Speaker)			1							i
Microphone Studio Wired Stereo Recording		NPSVP	1			1	1,000.00	1,000.00		i
Condenser		Lune: :-	1			1				i
<ul> <li>Corkboard</li> </ul>		NPSVP	1			1	2,700.00	2,700.00		i
<ul> <li>Audio Mixer (Portable)</li> </ul>		NPSVP	1				2,000.00	2,000.00		i
Portable Photo Studio		NPSVP	1	1		1	1,000.00	1,000.00		1
TECHNOLOGY TRANSFER ON CACAO	DTI-Capiz	]	1			GAA				i
PROCESSING	Provincial		1	1				l		1
A. Launching of SSFs	Office	]	1			1				i
			1							i
T-l(D		NPSVP	1				2 000 00	2 000 00		i
Token of Resource Persons			1	1		1	3,000.00	3,000.00		1
Food & Accomodation of Resource Persons		NPSVP	1			1	7,000.00	7,000.00		i
		]	1			1				i
Meals & Snacks		NPSVP	1			1	12,000.00	12,000.00		i
Training Supplies & Materials		Shopping /	1			1	4,540.00	4,540.00		i
		NPS\/P	1			1	. =00.00			i
<ul> <li>Other Supplies (Covid Hygiene Kit)</li> </ul>		NPSVP	1			1	1,500.00	1,500.00		i
Gasoline		NPSVP	1	1		1	1,000.00	1,000.00		1
TEV/Travelling			1			1	360.00	360.00		i
· Communication		NPSVP	1			1	600.00	600.00		i
TRADE RECOVERY OF	DTI-Capiz		1			GAA				i
ENTREPRENEURS THRU NOVEL	Provincial		1	1		944		l		1
ENTREPRENEURS THRU NOVEL DESIGNS (TREND) - REALIGNMENT	Office		1			1				i
A. Produkto Kapisnon Trade Fair	Office		1			1				i
		NDC//D	1			1	400 000 00	400 000 00		i
Venue/Tent Rental		NPSVP	1	1		1	120,000.00	120,000.00		1
Rental of Table & Chair		NPSVP	1			1	30,000.00	30,000.00		i
Purchase of Display Racks/Shelves		NPSVP	1				36,000.00	36,000.00		i
Meals/Snacks for pax and guests		NPSVP	1			1	14,000.00	14,000.00		i
			1			1				i
		NPSVP/Shopping	1			1	13,000.00	13,000.00		i
<ul> <li>Props/Materials/Supplies</li> </ul>		NPSVP	1	1		1	4,000.00	4,000.00		1
Props/Materials/Supplies  Tokens for Guests		NPSVP	1				4,000.00	4,000.00		i
Tokens for Guests			1			1	6,000.00	6,000.00		i
Tokens for Guests Tokens for Priest and Emcee		NPSVP			1	1		2,223.00		i
Tokens for Guests     Tokens for Priest and Emcee     Hauling / Labor Mounting/Dismantling		NPSVP					2 500 00	2 500 00	J	
Tokens for Guests Tokens for Priest and Emcee Hauling / Labor Mounting/Dismantling Media Promotion/Token		NPSVP					2,500.00	2,500.00		
Tokens for Guests Tokens for Priest and Emcee Hauling / Labor Mounting/Dismantling Media Promotion/Token Sound System Rental		NPSVP NPSVP					6,000.00	6,000.00		
Tokens for Guests  Tokens for Priest and Emcee  Hauling / Labor Mounting/Dismantling  Media Promotion/Token		NPSVP NPSVP NPSVP					6,000.00 3,000.00	6,000.00 3,000.00		
Tokens for Guests Tokens for Priest and Emcee Hauling / Labor Mounting/Dismantling Media Promotion/Token Sound System Rental		NPSVP NPSVP					6,000.00	6,000.00		

Promo Materials	1	NPSVP	ĺ	1	1	19,400.00	19,400.00	
B. Estilo Capiz Product Expo 2021		1	ĺ					
Venue Rental		NPSVP				60,000.00	60,000.00	
Rental of Table & Chair / Fabrication of		NPSVP				9,000.00	9,000.00	
Risers								
■ Meals & Snacks		NPSVP				21,000.00	21,000.00	
<ul> <li>Props/Materials/Suppliers</li> </ul>		Shopping /				8,550.00	8,550.00	
- Talana for Private and France		NPSVP NPSVP				4,000.00	4,000.00	
<ul> <li>Tokens for Priest and Emcee</li> <li>Tokens for Guests and Judges</li> </ul>		NPSVP				5,000.00	5,000.00	
Prizes (in kind / Gift Certificate)		NPSVP				16,000.00	16,000.00	
Hauling & Handling Services		NPSVP				4,000.00	4,000.00	
Labor for Mounting / Dismantling		NPSVP				4,000.00	4,000.00	
Media Promotion		NPSVP				2,000.00	2,000.00	
Rental of Sound System		NPSVP				3,500.00	3,500.00	
Streamers/Tarps/Banners		NPSVP				8,850.00	8,850.00	
Printing & Advocacy Materials		NPSVP				12,500.00	12,500.00	
Professional Fee for Visual Merchandising		Highly Technical				16,000.00	16,000.00	
Consultancy		Consultant						
■ Gasoline		NPSVP	1			2,000.00	2,000.00	
Communication		NPSVP	1			600.00	600.00	
C. Assistance to MSMEs in their Particpation to Trade Events/Marketing		1	ĺ					
Activities								
Hired Truck/Van		NPSVP	1			15,000.00	15,000.00	
Hauling & Handling Service		NPSVP				3,000.00	3,000.00	
TEV / Travelling		1	1			9,000.00	9,000.00	
Props/Materials/Suppliers		Shopping /				3,500.00	3,500.00	
		NPSVP				600.00	600.00	
<ul> <li>Communication</li> <li>Printing of Promo Collaterals</li> </ul>		NPSVP				2,400.00	2,400.00	
						2,100.00	2,100.00	
STRENGTHENING OF THE CAPIZ ICT	DTI-Capiz				GAA			
COUNCIL	Provincial							
	Office							
Start-up MSMEs	Office	NPSVP				5,000,00	5.000.00	
Start-up MSMEs  Meals & Snacks	Office	NPSVP NPSVP				5,000.00 600.00	5,000.00 600.00	
Start-up MSMEs  Meals & Snacks Communication	Office					5,000.00 600.00	5,000.00 600.00	
Start-up MSMEs  Meals & Snacks Communication B. Digital Marketing Platform for MSMEs	Office	NPSVP				600.00	600.00	
Start-up MSMEs  Meals & Snacks Communication B. Digital Marketing Platform for MSMEs in Capiz  Meals & Snacks (during Consultative	Office							
Start-up MSMEs  • Meals & Snacks  • Communication  B. Digital Marketing Platform for MSMEs in Capiz  • Meals & Snacks (during Consultative Meetings)	Office	NPSVP NPSVP				600.00 4,500.00	4,500.00	
Meals & Snacks     Communication     Digital Marketing Platform for MSMEs in Capiz     Meals & Snacks (during Consultative)	Office	NPSVP  NPSVP  Highly Technical				600.00	600.00	
Start-up MSMEs  • Meals & Snacks  • Communication  B. Digital Marketing Platform for MSMEs in Capiz  • Meals & Snacks (during Consultative Meetings)	Office	NPSVP NPSVP				600.00 4,500.00	4,500.00	
Start-up MSMEs  Meals & Snacks  Communication  B. Digital Marketing Platform for MSMEs in Capiz  Meals & Snacks (during Consultative Meetings)  Professional Fee	Office	NPSVP  NPSVP  Highly Technical Consultant NPSVP  NPSVP				4,500.00 4,800.00 4,000.00 8,000.00	4,500.00 4,800.00 4,000.00 8,000.00	
Start-up MSMEs  • Meals & Snacks • Communication  B. Digital Marketing Platform for MSMEs in Capiz • Meals & Snacks (during Consultative Meetings) • Professional Fee • Food & Accomodation of Consultant	Office	NPSVP  NPSVP  Highly Technical Consultant NPSVP NPSVP Shopping				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00	4,500.00 4,800.00 4,800.00 4,000.00 8,000.00 2,000.00	
Start-up MSMEs  Meals & Snacks Communication B. Digital Marketing Platform for MSMEs in Capiz  Meals & Snacks (during Consultative Meetings) Professional Fee Food & Accomodation of Consultant Meals & Snacks (Activity Proper) Training Supplies & Materials	Office	NPSVP  NPSVP  Highly Technical Consultant NPSVP NPSVP Shopping NPSVP				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00	
Start-up MSMEs  • Meals & Snacks • Communication  B. Digital Marketing Platform for MSMEs in Capiz • Meals & Snacks (during Consultative Meetings) • Professional Fee • Food & Accomodation of Consultant • Meals & Snacks (Activity Proper) • Training Supplies & Materials • Other Supplies (CoVID Kits) • Commerce Platform Application & Website	Office	NPSVP  NPSVP  Highly Technical Consultant NPSVP NPSVP Shopping				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00	4,500.00 4,800.00 4,800.00 4,000.00 8,000.00 2,000.00	
Start-up MSMEs  • Meals & Snacks • Communication  B. Digital Marketing Platform for MSMEs in Capiz  • Meals & Snacks (during Consultative Meetings)  • Professional Fee  • Food & Accomodation of Consultant  • Meals & Snacks (Activity Proper)  • Training Supplies & Materials  • Other Supplies (CoVID Kits)  • Commerce Platform Application & Website Administration	Office	NPSVP  NPSVP  Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00 45,000.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00 45,000.00	
Start-up MSMEs  • Meals & Snacks • Communication  B. Digital Marketing Platform for MSMEs in Capiz  • Meals & Snacks (during Consultative Meetings)  • Professional Fee  • Food & Accomodation of Consultant  • Meals & Snacks (Activity Proper)  • Training Supplies & Materials  • Other Supplies (CoViD Kits)  • Commerce Platform Application & Website Administration  • Promo Collaterals /Production of Product	Office	NPSVP  NPSVP  Highly Technical Consultant NPSVP NPSVP Shopping NPSVP				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00	
Start-up MSMEs  • Meals & Snacks • Communication  B. Digital Marketing Platform for MSMEs in Capiz • Meals & Snacks (during Consultative Meetings) • Professional Fee • Food & Accomodation of Consultant • Meals & Snacks (Activity Proper) • Training Supplies & Materials • Other Supplies (CoVID Kits) • Commerce Platform Application & Website Administration • Promo Collaterals /Production of Product Catalogues	Office	NPSVP  Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP NPSVP				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 5,000.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 5,000.00	
Start-up MSMEs  • Meals & Snacks • Communication  B. Digital Marketing Platform for MSMEs in Capiz • Meals & Snacks (during Consultative Meetings) • Professional Fee • Food & Accomodation of Consultant • Meals & Snacks (Activity Proper) • Training Supplies & Materials • Other Supplies (CoVID Kits) • Commerce Platform Application & Website Administration • Promo Collaterals /Production of Product Catalogues • Communication	Office	NPSVP  NPSVP  Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00 45,000.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00 45,000.00	
Start-up MSMEs  • Meals & Snacks • Communication  B. Digital Marketing Platform for MSMEs in Capiz • Meals & Snacks (during Consultative Meetings) • Professional Fee  • Food & Accomodation of Consultant • Meals & Snacks (Activity Proper) • Training Supplies & Materials • Other Supplies (CoVID Kits) • Commerce Platform Application & Website Administration • Promo Collaterals /Production of Product Catalogues • Communication • C. Strategic Planning with ICT Council	Office	NPSVP  Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP NPSVP				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 5,000.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 5,000.00	
Start-up MSMEs  • Meals & Snacks • Communication  B. Digital Marketing Platform for MSMEs in Capiz  • Meals & Snacks (during Consultative Meetings)  • Professional Fee  • Food & Accomodation of Consultant  • Meals & Snacks (Activity Proper)  • Training Supplies & Materials  • Other Supplies (CoVID Kits)  • Commerce Platform Application & Website Administration  • Promo Collaterals /Production of Product Catalogues  • Communication  • C. Strategic Planning with ICT Council	Office	NPSVP  NPSVP  Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 5,000.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 5,000.00	
Start-up MSMEs  Meals & Snacks  Communication  Digital Marketing Platform for MSMEs  Capiz  Meals & Snacks (during Consultative Meetings)  Professional Fee  Food & Accomodation of Consultant  Meals & Snacks (Activity Proper)  Training Supplies & Materials  Other Supplies (CoVID Kits)  Commerce Platform Application & Website Administration  Promo Collaterals /Production of Product Catalogues  Communication  C. Strategic Planning with ICT Council and RP / Consultant  Professional Fee	Office	NPSVP  Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 5,000.00 19,600.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00 45,000.00 300.00	
Start-up MSMEs  • Meals & Snacks  • Meals & Snacks  • Communication  B. Digital Marketing Platform for MSMEs in Capiz  • Meals & Snacks (during Consultative Meetings)  • Professional Fee  • Food & Accomodation of Consultant  • Meals & Snacks (Activity Proper)  • Training Supplies & Materials  • Other Supplies (CoVID Kits)  • Commerce Platform Application & Website Administration  • Promo Collaterals /Production of Product Catalogues  • Communication  C. Strategic Planning with ICT Council and RP / Consultant  • Professional Fee  • Food & Accomodation of Consultant	Office	NPSVP  Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP  Highly Technical Consultant NPSVP				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00 5,000.00 300.00 19,600.00 7,500.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 300.00 19,600.00 7,500.00	
Start-up MSMEs  • Meals & Snacks • Communication B. Digital Marketing Platform for MSMEs in Capiz • Meals & Snacks (during Consultative Meetings) • Professional Fee • Food & Accomodation of Consultant • Meals & Snacks (Activity Proper) • Training Supplies & Materials • Other Supplies (CoVID Kits) • Commerce Platform Application & Website Administration • Promo Collaterals /Production of Product Catalogues • Communication C. Strategic Planning with ICT Council and RP / Consultant • Professional Fee • Food & Accomodation of Consultant • Plane Ticket of Consultant	Office	NPSVP  Highly Technical Consultant NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 5,000.00 19,600.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00 45,000.00 300.00	
Start-up MSMEs  • Meals & Snacks  • Meals & Snacks  • Communication  B. Digital Marketing Platform for MSMEs in Capiz  • Meals & Snacks (during Consultative Meetings)  • Professional Fee  • Food & Accomodation of Consultant  • Meals & Snacks (Activity Proper)  • Training Supplies & Materials  • Other Supplies (CoVID Kits)  • Commerce Platform Application & Website Administration  • Promo Collaterals /Production of Product Catalogues  • Communication  C. Strategic Planning with ICT Council and RP / Consultant  • Professional Fee  • Food & Accomodation of Consultant  • Plane Ticket of Consultant  • Meals & Snacks	Office	NPSVP  NPSVP  Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP  Highly Technical Consultant NPSVP NPSVP				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00 45,000.00 300.00 19,600.00 7,500.00 8,000.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00 45,000.00 300.00 19,600.00 7,500.00 8,000.00	
Start-up MSMEs  • Meals & Snacks • Meals & Snacks • Communication  B. Digital Marketing Platform for MSMEs in Capiz • Meals & Snacks (during Consultative Meetings) • Professional Fee • Food & Accomodation of Consultant • Meals & Snacks (Activity Proper) • Training Supplies & Materials • Other Supplies (CoVID Kits) • Commerce Platform Application & Website Administration • Promo Collaterals /Production of Product Catalogues • Communication C. Strategic Planning with ICT Council and RP / Consultant • Professional Fee • Food & Accomodation of Consultant • Plane Ticket of Consultant • Plane Ticket of Consultant • Meals & Snacks • Training Supplies & Materials	Office	NPSVP  Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP  Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 5,000.00 19,600.00 7,500.00 8,000.00 10,000.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 300.00 19,600.00 7,500.00 8,000.00	
Start-up MSMEs  • Meals & Snacks  • Meals & Snacks  • Communication  B. Digital Marketing Platform for MSMEs in Capiz  • Meals & Snacks (during Consultative Meetings)  • Professional Fee  • Food & Accomodation of Consultant  • Meals & Snacks (Activity Proper)  • Training Supplies & Materials  • Other Supplies (CoVID Kits)  • Commerce Platform Application & Website Administration  • Promo Collaterals /Production of Product Catalogues  • Communication  C. Strategic Planning with ICT Council and RP / Consultant  • Professional Fee  • Food & Accomodation of Consultant  • Plane Ticket of Consultant  • Meals & Snacks  • Training Supplies & Materials  • Other Supplies (COVID Kits)	Office	NPSVP  Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP Shopping				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 5,000.00 19,600.00 7,500.00 8,000.00 10,000.00 2,095.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 5,000.00 19,600.00 7,500.00 8,000.00 10,000.00 2,095.00	
Start-up MSMEs  • Meals & Snacks  • Meals & Snacks  • Communication  B. Digital Marketing Platform for MSMEs in Capiz  • Meals & Snacks (during Consultative Meetings)  • Professional Fee  • Food & Accomodation of Consultant  • Meals & Snacks (Activity Proper)  • Training Supplies & Materials  • Other Supplies (CoVID Kits)  • Commerce Platform Application & Website Administration  • Promo Collaterals /Production of Product Catalogues  • Communication  • Strategic Planning with ICT Council and RP / Consultant  • Professional Fee  • Food & Accomodation of Consultant  • Plane Ticket of Consultant  • Plane Ticket of Consultant  • Meals & Snacks  • Training Supplies & Materials	Office	NPSVP  Highly Technical Consultant NPSVP  NPSVP Shopping NPSVP NPSVP  NPSVP  NPSVP  Highly Technical Consultant NPSVP NPSVP  NPSVP  NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 300.00 19,600.00 7,500.00 8,000.00 10,000.00 2,095.00 2,095.00 2,000.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 300.00 19,600.00 7,500.00 8,000.00 10,000.00 2,095.00 2,000.00	
Start-up MSMEs  • Meals & Snacks  • Communication  B. Digital Marketing Platform for MSMEs in Capiz  • Meals & Snacks (during Consultative Meetings)  • Professional Fee  • Food & Accomodation of Consultant  • Meals & Snacks (Activity Proper)  • Training Supplies & Materials  • Other Supplies (CoVID Kits)  • Commerce Platform Application & Website Administration  • Promo Collaterals /Production of Product Catalogues  • Communication  C. Strategic Planning with ICT Council and RP / Consultant  • Professional Fee  • Food & Accomodation of Consultant  • Plane Ticket of Consultant  • Meals & Snacks  • Training Supplies & Materials  • Other Supplies & Materials  • Other Supplies (CoVID Kits)  • Venue Rental	Office	NPSVP  Highly Technical Consultant NPSVP NPSVP NPSVP Shopping NPSVP NPSVP  NPSVP  Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 5,000.00 7,500.00 8,000.00 10,000.00 2,095.00 2,000.00 5,000.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00 45,000.00 300.00 19,600.00 7,500.00 8,000.00 10,000.00 2,095.00 2,000.00 3,000.00 500.00	
Start-up MSMEs  • Meals & Snacks  • Communication  B. Digital Marketing Platform for MSMEs in Capiz  • Meals & Snacks (during Consultative Meetings)  • Professional Fee  • Food & Accomodation of Consultant  • Meals & Snacks (Activity Proper)  • Training Supplies & Materials  • Other Supplies (CoVID Kits)  • Commerce Platform Application & Website Administration  • Promo Collaterals / Production of Product Catalogues  • Communication  C. Strategic Planning with ICT Council and RP / Consultant  • Professional Fee  • Food & Accomodation of Consultant  • Plane Ticket of Consultant  • Meals & Snacks  • Training Supplies & Materials  • Other Supplies (CoVID Kits)  • Venue Rental  • Printing of Promo Collaterals/Tarp Streamers  • Communication	Office	NPSVP  Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP  Highly Technical Consultant NPSVP				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 300.00 19,600.00 7,500.00 8,000.00 10,000.00 2,095.00 2,090.00 3,000.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 300.00 19,600.00 7,500.00 8,000.00 10,000.00 2,095.00 2,000.00 3,000.00	
Start-up MSMEs	Office	NPSVP  Highly Technical Consultant NPSVP NPSVP NPSVP Shopping NPSVP NPSVP  NPSVP  Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 5,000.00 7,500.00 8,000.00 10,000.00 2,095.00 2,000.00 5,000.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00 45,000.00 300.00 19,600.00 7,500.00 8,000.00 10,000.00 2,095.00 2,000.00 3,000.00 500.00	
Start-up MSMEs  • Meals & Snacks  • Meals & Snacks  • Communication  B. Digital Marketing Platform for MSMEs in Capiz  • Meals & Snacks (during Consultative Meetings)  • Professional Fee  • Food & Accomodation of Consultant  • Meals & Snacks (Activity Proper)  • Training Supplies & Materials  • Other Supplies (CoVID Kits)  • Commerce Platform Application & Website Administration  • Promo Collaterals /Production of Product Catalogues  • Communication  C. Strategic Planning with ICT Council and RP / Consultant  • Professional Fee  • Food & Accomodation of Consultant  • Plane Ticket of Consultant  • Meals & Snacks  • Training Supplies & Materials  • Other Supplies (CoVID Kits)  • Venue Rental  • Printing of Promo Collaterals/Tarp Streamers  • Communication	Office	NPSVP  Highly Technical Consultant NPSVP NPSVP NPSVP Shopping NPSVP NPSVP  NPSVP  Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 45,000.00 5,000.00 7,500.00 8,000.00 10,000.00 2,095.00 2,000.00 5,000.00	4,500.00 4,800.00 4,000.00 8,000.00 2,000.00 2,000.00 45,000.00 300.00 19,600.00 7,500.00 8,000.00 10,000.00 2,095.00 2,000.00 3,000.00 500.00	

■ Food & Accomodation of Consultant		NPSVP	İ	1	1	1	4,000.00	4,000.00	I	
Meals & Snacks		NPSVP					3,000.00	3,000.00		
		Shopping					2,000.00	2,000.00		
Training Supplies & Materials										
Venue & Equipment Rental		NPSVP					3,000.00	3,000.00		
Printing of Promo Collaterals/Tarp		NPSVP					500.00	500.00		
Streamers										
<ul> <li>Communication</li> </ul>		NPSVP					100.00	100.00		
E. Training on E-Marketing										
Professional Fee		Highly Technical					8,400.00	8,400.00		
		Consultant								
<ul> <li>Food &amp; Accomodation of Consultant</li> </ul>		NPSVP					6,000.00	6,000.00		
Meals & Snacks		NPSVP					20,000.00	20,000.00		
<ul> <li>Training Supplies &amp; Materials</li> </ul>		Shopping					2,000.00	2,000.00		
Other Supplies (CoViD Kits)		NPSVP					2,000.00	2,000.00		
Printing of Promo Collaterals/Tarp		NPSVP					500.00	500.00		
Streamers							000.00	000.00		
		NPSVP					300.00	300.00		
Communication		NPSVP					300.00	300.00		
F. Monitoring and Evaluation										
<ul> <li>TEV/Travelling</li> </ul>							1,440.00	1,440.00		
<ul> <li>Gasoline</li> </ul>		NPSVP					1,000.00	1,000.00		
<ul> <li>Zoom Subscription</li> </ul>							4,500.00	4,500.00		
								•		
CAPIZ DISKWENTO CARAVAN (BALIK	DTI-Capiz					GAA				
ESKWELA & CHRISTMAS EDITION) 2021	Provincial									
<ul> <li>Meals &amp; Snacks (preparatory meeting)</li> </ul>	Office	NPSVP					10,000.00	10,000.00		
Meals & Snacks (during caravan)		NPSVP					24,000.00	24,000.00		
Office Supplies		Shopping					3,880.00	3,880.00		
* *		NPSVP					18,840.00	18,840.00		
Printing & Publication										
<ul> <li>Fuel, Oil &amp; Lubricants</li> </ul>		NPSVP					4,200.00	4,200.00		
<ul> <li>TEV / Travelling</li> </ul>							1,080.00	1,080.00		
■ Hauling/Labor		NPSVP					5,000.00	5,000.00		
Communication (mobile load card)		NPSVP					3,000.00	3,000.00		
Communication (mobile load card)							.,	-,		
CAPIZ PMSMEDC STRATEGIC POLICY	DTI-Capiz					GAA				
AND INTERVENTION TOWARDS ROBUST	Provincial									
INNOVATION AND TRADE (SPIRIT)	Office									
■ TEV / Travelling							3,600.00	3,600.00		
Rent of Motor Vehicles		NPSVP					3,000.00	3,000.00		
		NPSVP					3,000.00	3,000.00		
Fuel, Oil & Lubricants										
Office Supplies		Shopping					2,000.00	2,000.00		
<ul> <li>Communication (mobile load card)</li> </ul>		NPSVP					600.00	600.00		
<ul><li>Meals &amp; Snacks</li></ul>		NPSVP					49,000.00	49,000.00		
■ Tokens		NPSVP					24,000.00	24,000.00		
OPERATIONALIZATION, DEVELOPMENT	DTI-Capiz					GAA				
AND PROMOTION OF SSFS IN THE	Provincial					<b>0</b> 7.0.1				
PROVINCE OF CAPIZ	Office									
A. Launching of SSFs	000									
		NPSVP					10,000.00	10,000.00		
Meals & Snacks										
■ Printing of Information Materials		NPSVP					4,200.00	4,200.00		
■ Tokens		NPSVP					6,000.00	6,000.00		
<ul> <li>Supplies</li> </ul>		Shopping					4,000.00	4,000.00		
■ Hired Van		NPSVP					3,500.00	3,500.00		
Gasoline		NPSVP					1,500.00	1,500.00		
TEV / Travelling							1,500.00	1,500.00		
-		NPSVP						300.00		
Communication		INPOVP					300.00	300.00		
B.Insurance, Notarial Services and										
Signages										
<ul> <li>SSFs Insurance</li> </ul>		Agency-to-Agency					287,260.00	287,260.00		
<ul> <li>Notarial Services</li> </ul>		NPSVP					2,000.00	2,000.00		
<ul> <li>Signages and Directional Collaterals</li> </ul>		NPSVP					35,000.00	35,000.00		
C. Monitoring and Evaluation										
=							3,240.00	3,240.00		
		NDC: /D								
■ TEV / Travelling		NPSVP					2,000.00	2,000.00		
■ Gasoline				1			3,000.00	3,000.00		
-		NPSVP								
■ Gasoline		NPSVP NPSVP					1,200.00	1,200.00		
Gasoline Hired Van Communication							1,200.00	1,200.00		
Gasoline Hired Van	DTI-Capiz					GAA	1,200.00	1,200.00		

■ Honorarium of RP/Consultant	Office	Highly Technical	I	I	I	1 1	19,200.00	19,200.00	I
	Office	Consultant							
■ Food & Accomodation of RP		NPSVP					4,000.00	4,000.00	1
<ul> <li>Food of pax &amp; facilitators</li> </ul>		NPSVP					14,400.00	14,400.00	1
■ TEV / Travelling							720.00	720.00	1
Office Supplies		Shopping					1,136.00	1,136.00	1
Training Materials		NPSVP					57,000.00	57,000.00	1
Transportation & Delivery		NPSVP					3,000.00	3,000.00	1
•							-		1
Printing and Publication		NPSVP					375.00	375.00	1
Communication (mobile)		NPSVP					300.00	300.00	1
<ul> <li>Fuel, oil and Lubricants</li> </ul>		NPSVP					1,000.00	1,000.00	1
MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT PROGRAM	DTI-Capiz Provincial Office					GAA			
A. Motorcade									
Snacks (during Opening Program)		NPSVP					10,500.00	10,500.00	1
Supplies & Materials		Shopping/NPSV					1,475.00	1,475.00	1
cupplies a Materials		P					,	,	1
■ Tarpaulins		NPSVP					2,100.00	2,100.00	1
B. Forum: Investment/Financing, GED and BCP Advocacy									
Professional Fee/Honorium/Token		Highly Technical Consultant / NPSVP					12,000.00	12,000.00	
■ Meals		NPSVP					22,000.00	22,000.00	1
Snacks (during Opening Program)		NPSVP	1				4,692.00	4,692.00	1
Training Supplies & Materials		Shopping/NPSV			1		5,160.00	5,160.00	1
- ''		P					•	·	
■ Venue Rental		NPSVP					3,500.00	3,500.00	1
COVID Kits		NPSVP					4,600.00	4,600.00	1
Printing of Promo Collaterals		NPSVP					2,000.00	2,000.00	1
Communication		NPSVP					200.00	200.00	1
C. Entrep Mindset for Youth Entrepreneurs							200.00	200.00	1
C. Entrep Mindset for Youth Entrepreneurs									1
Moole (Speeks (during mostings)		NPSVP					6,000.00	6,000.00	1
Meals /Snacks (during meetings)					1		-		1
Meals & Snacks (during the Orientation on		NPSVP			1		22,500.00	22,500.00	1
BCP and GED)		Ohamaiaa	1				0.000.00	0.000.00	1
Supplies		Shopping			1		2,900.00	2,900.00	1
<ul> <li>Printing of Advocacy Materials</li> </ul>		NPSVP	1				1,558.00	1,558.00	1
■ TEV/Travelling			]				2,880.00	2,880.00	1
■ Venue Rental		NPSVP			1		3,000.00	3,000.00	1
Communication		NPSVP	1				400.00	400.00	1
D. Development of Start-Up MSMEs		071			1		400.00	400.00	1
		NDO) (D			1		0.000.00	0.000.00	1
Meals/Snacks (During meetings)     Meals & Snacks (during the Orientation on PCR and CED)		NPSVP NPSVP					6,000.00 22,500.00	6,000.00 22,500.00	
BCP and GED)		Channing	1				2 000 00	2 000 00	1
■ Supplies		Shopping			1		2,900.00	2,900.00	1
<ul> <li>Printing of Advocacy Materials</li> </ul>		NPSVP			1		1,620.00	1,620.00	1
■ TEV/Travelling							2,880.00	2,880.00	1
Gasoline		NPSVP	1				2,400.00	2,400.00	1
COVID Kits		NPSVP			1		2,000.00	2,000.00	1
Hired Van		NPSVP			1		4,000.00	4,000.00	1
ASSISTANCE TO NEGOSYO CENTER CLIENTS OF CAPIZ	DTI-Capiz Provincial	//				GAA	.,000.00	.,000.00	
A. Negosyo Serbisyo sa Capizeño FORA	Office				1				1
		NPSVP			1		6,750.00	6,750.00	1
■ Snacks					1				1
Training Materials/Covid Kits		NPSVP			1		40,500.00	40,500.00	1
Promo Collaterals/Tarpaulin		NPSVP					4,000.00 2,700.00	4,000.00 2,700.00	
Transportation of BCs		Oh '							1
Supplies		Shopping			1		8,100.00	8,100.00	1
B. Pre/Post Meeting Activity									1
■ Snacks		NPSVP					2,700.00	2,700.00	1
<ul> <li>Transportation of BCs</li> </ul>					1		2,700.00	2,700.00	1
CAPIZ CWM CELEBRATION 2021	DTI-Capiz					GAA			1
	Provincial				1				1
A. #kNowMoreShareMore: Pro									1
A. #kNowMoreShareMore: Pro	Office	NPS\/D	l				2 050 00	2 050 00	1
Meals/Snacks     Professional Fee (videographer)	Office	NPSVP Highly Technical					2,950.00 7,000.00	2,950.00 7,000.00	

Telephone (Mobile)	Ĺ	NPSVP	ĺ	ĺ	Ì	I	1 1	300.00	300.00	I	
Internet		NPSVP						1,000.00	1,000.00		
		NPSVP						1,000.00	1,000.00		
Fuel, Oil & Lubricants											
<ul> <li>Printing &amp; Publication of Promo Collaterals</li> </ul>		NPSVP						1,025.00	1,025.00		
<ul> <li>Office Supplies</li> </ul>		Shopping						725.00	725.00		
<ul> <li>Awards/Rewards</li> </ul>		NPSVP						13,000.00	13,000.00		
■ Token for Judges		NPSVP						3,000.00	3,000.00		
B. #kNowMoreShareMore: Information								•	•		
Caravan											
Meals/Snacks		NPSVP						15,000.00	15,000.00		
		NPSVP									
<ul> <li>Tokens for Resource Persons</li> </ul>								4,000.00	4,000.00		
<ul> <li>Professional Fee (videographer)</li> </ul>		Highly Technical						7,000.00	7,000.00		
B B		Consultancy NPSVP						17,300.00	17 200 00		
<ul> <li>Printing &amp; Publication of Promo Collaterals</li> </ul>									17,300.00		
Office Supplies		Shopping						10,633.00	10,633.00		
Telephone - mobile		NPSVP						600.00	600.00		
■ Travelling/TEV								1,920.00	1,920.00		
Fuel, Oil & Lubricants		NPSVP						1,000.00	1,000.00		
- Fuel, Oil & Lubricants								1,000.00	1,000.00		
			Sub-Total - CA	PIZ PROVINCE				9,230,817.29	9,230,817.29	-	
			T Cab Fotal Cr	1				0,200,011.20	0,200,011.20		
GUIMARAS ILOILO											
CONSUMER PROTECTION CORE	DTI-						GAA	l			
ACTIVITIES - REVISED	Guimaras						]	l			
A. Firms Monitoring (FTLs)	Provincial						]	l			
=	Office	NPSVP						2,000.00	2,000.00		
Communication (call & text card), 10 pc @		141 371						2,000.00	2,000.00		
P200	1							40.000.00	40.000.00		
<ul> <li>TEV / Travelling</li> </ul>								12,000.00	12,000.00		
Fuel & Oil		NPSVP						3,000.00	3,000.00		
<ul> <li>Supplies</li> </ul>		Shopping						3,130.00	3,130.00		
B. Price Monitoring											
								9,030.00	9,030.00		
■ TEV / Travelling		NEO E									
Fuel & Oil		NPSVP						3,000.00	3,000.00		
Communication (call & text card), 10 pc @		NPSVP						2,000.00	2,000.00		
P200											
Professional/Legal Service		NPSVP						1,500.00	1,500.00		
Printing of Monitoring Forms		NPSVP						1,600.00	1,600.00		
								1,000.00	1,000.00		
C. Sales Promotion											
<ul> <li>Communication (call &amp; text card)</li> </ul>		NPSVP						300.00	300.00		
<ul> <li>Printing of IEC Materials</li> </ul>		NPSVP						1,200.00	1,200.00		
D. CWD/Bagwis											
		NPSVP						2,420.00	2,420.00		
<ul> <li>Meals/snacks (meeting)</li> </ul>		INI SVI									
<ul> <li>TEV / Travelling</li> </ul>								1,080.00	1,080.00		
<ul> <li>Communication (call &amp; text card)</li> </ul>		NPSVP						500.00	500.00		
Fuel & Oil	1	NPSVP						1,000.00	1,000.00		
E. Consumer Complaint	1										
	1	NPSVP						300.00	300.00		
Communication (call & text card)	1										
Printing of IEC Materials	1	NPSVP					]	1,200.00	1,200.00		
F. Business Licenses								l			
TEV / Travelling								1,000.00	1,000.00		
Communication (call & text card)	1	NPSVP					]	500.00	500.00		
3. Market Visits								555.00	555.00		
	1						]	0.700.00	0.700.00		
TEV / Travelling	I							2,700.00	2,700.00		
Fuel & Oil		NPSVP						1,800.00	1,800.00		
Communication (call & text card)	I	NPSVP						500.00	500.00		
H. Safety Seal Certification Monitoring	I										
and Audit	1										
TEV / Travelling								2,000.00	2,000.00		
=	1	NPSVP							2,000.00		
Gasoline	1							2,000.00			
Printing/other supplies	1	NPSVP					]	1,000.00	1,000.00		
ENHANCING AWARENESS ON	DTI-						GAA	l			
CONSUMER PROTECTION AND	Guimaras										
ADVOCACY PROGRAMS IN THE	Provincial										
PROVINCE OF GUIMARAS	Office										
		Shopping						3 420 00	3,420.00		
	1	Shopping						3,420.00			
<ul> <li>Supplies (A4 bondpaper, Printer Ink)</li> </ul>				1	1	i e		9,000.00	9,000.00		
Printing of Tarpaulin (30 pcs x P300)		NPSVP NPSVP						1,000.00	1,000.00		

			•	1					
<ul><li>Gasoline (5 trips x P600)</li></ul>		NPSVP					3,000.00	3,000.00	
■ TEV (P180/trip x 2 staff x 10 trips)							3,600.00	3,600.00	
Venue Rental & Food for the Seminar, 35		NPSVP					15,750.00	15,750.00	
pax x P450		NPSVP					20,000.00	20,000.00	
<ul> <li>Snacks (during Roving Briefing), 50 pax x P400</li> </ul>		NESVE					20,000.00	20,000.00	
■ Tokens		NPSVP					2,080.00	2,080.00	
NEGOSYO CENTER GUIMARAS:	DTI-					GAA	,	,	
PROGRAMS AND SERVICES FOR 2021	Guimaras					0,5,			
A. Upgrading Training on Mushroom-	Provincial								
based Food Processing (NC Buenavista),	Office								
2 days									
■ TEV of DTI staff @ P180/day x 2 days x 5							1,800.00	1,800.00	
pax		NPSVP					1,400.00	1,400.00	
Gasoline, 2 days x P700		NPSVP					1,600.00	1,600.00	
• Vehicle Hire		NPSVP					17,500.00	17,500.00	
Meals, 25 pax x P350 x 2 days     Consultance (Professional Fee 2 days x 2 days		Highly Technical					16,000.00	16,000.00	
Consultancy/Professional Fee, 2 days x     P8000		Consultancy					16,000.00	16,000.00	
Communication (mobile)		NPSVP					800.00	800.00	
Notarization Fee		NPSVP					300.00	300.00	
Gas tank (refill of LPG)		NPSVP	1	1			1,000.00	1,000.00	
Materials/supples (to be determined by		NPSVP	1	1			8,000.00	8,000.00	
trainer)			1				·		
■ Transportation, hauling, porterage and		NPSVP	1	1			800.00	800.00	
delivery			1	1					
Tarpaulin Printing		NPSVP					250.00	250.00	
B. Skills Training on wood Arts and Crafts									
(NC Jordan-DTI), 2 days  TEV of DTI staff @ P180/day x 2 days x 5							1,800.00	1,800.00	
pax							1,000.00	1,000.00	
Gasoline, 2 days x P700		NPSVP					1,400.00	1,400.00	
Vehicle Hire		NPSVP					1,600.00	1,600.00	
<ul> <li>Meals, 25 pax x P350 x 2 days</li> </ul>		NPSVP					17,500.00	17,500.00	
Consultancy/Professional Fee, 2 days x		Highly Technical					16,000.00	16,000.00	
P8000		Consultancy							
<ul> <li>Communication (mobile)</li> </ul>		NPSVP					800.00	800.00	
Notarization Fee		NPSVP					300.00	300.00	
<ul><li>Gas tank (refill of LPG)</li></ul>		NPSVP					1,000.00	1,000.00	
<ul> <li>Materials/supples (to be determined by</li> </ul>		NPSVP					10,000.00	10,000.00	
trainer)		NDOVD					000.00	000.00	
<ul> <li>Transportation, hauling, porterage and delivery</li> </ul>		NPSVP					800.00	800.00	
Tarpaulin Printing		NPSVP					250.00	250.00	
C. Basic VCO Processing (NC Jordan-							200.00	200.00	
LGU), 1 day									
■ TEV of DTI staff @ P180/day x 5 pax							900.00	900.00	
Gasoline, 2 days x P700		NPSVP					700.00	700.00	
■ Vehicle Hire		NPSVP					1,000.00	1,000.00	
<ul> <li>Meals, 20 pax x P300</li> </ul>		NPSVP	1				6,000.00	6,000.00	
■ Consultancy/Professional Fee		Highly Technical Consultancy	1	1			8,000.00	8,000.00	
Communication (mobile)		NPSVP	1	1			500.00	500.00	
Gas tank (refill of LPG)		NPSVP	1				1,000.00	1,000.00	
Materials/supples (to be determined by		NPSVP	1				8,000.00	8,000.00	
trainer)			1	1					
<ul> <li>Transportation, hauling, porterage and</li> </ul>		NPSVP					800.00	800.00	
delivery		NPSVP	1				250.00	250.20	
Tarpaulin Printing     Pagio Skills Trailing on Figh Broomsing		INFOVP	1				250.00	250.00	
D. Basic Skills Traiing on Fish Processing (NC Nueva Valencia), 2 days			1	1					
■ TEV of DTI staff @ P180/day x 2 days x 5			1	1			1,800.00	1,800.00	
pax			1	1					
Gasoline, 2 days x P700		NPSVP					1,400.00	1,400.00	
■ Vehicle Hire		NPSVP	1				1,600.00	1,600.00	
■ Meals, 25 pax x P350 x 2 days		NPSVP	1				17,500.00	17,500.00	
■ Consultancy/Professional Fee, 2 days x		Highly Technical Consultancy	1				16,000.00	16,000.00	
P8000							000 00	000.00	
Communication (mobile)	1	NPSVP	1	1	1	1	800.00	800.00	l

<ul> <li>Notarization Fee</li> </ul>	NPSVP	I	ĺ	İ	1 1	300.00	300.00	I
Equipment Rental	NPSVP					1,000.00	1,000.00	
Gas tank (refill of LPG)	NPSVP					1,000.00	1,000.00	
Materials/supples (to be determined by	NPSVP					8,000.00	8,000.00	
trainer)								
<ul> <li>Transportation, hauling, porterage and</li> </ul>	NPSVP					800.00	800.00	
delivery								
Tarpaulin Printing	NPSVP					250.00	250.00	
E. Floral Arrangement and Garden Designs (NC San Lorenzo), 1 day								
TEV of DTI staff @ P180/day x 5 pax						900.00	900.00	
Gasoline	NPSVP					700.00	700.00	
Vehicle Hire	NPSVP					1,000.00	1,000.00	
<ul> <li>Meals, 25 pax x P300</li> </ul>	NPSVP					7,500.00	7,500.00	
Consultancy/Professional Fee	Highly Technical					8,000.00	8,000.00	
Communication (mobile)	Consultancy NPSVP					800.00	800.00	
Materials/supples (to be determined by	NPSVP					8,000.00	8,000.00	
trainer)						0,000.00	0,000.00	
Transportation, hauling, porterage and delivery	NPSVP					800.00	800.00	
Tarpaulin Printing	NPSVP					250.00	250.00	
F. Dragon Fruit-based Food Processing								
(NC Sibunag), 2 days						4 000 00	4 000 00	
TEV of DTI staff @ P180/day x 2 days x 5 pax						1,800.00	1,800.00	
■ Gasoline, 2 days x P700	NPSVP					1,400.00	1,400.00	
■ Vehicle Hire	NPSVP					1,600.00	1,600.00	
<ul> <li>Meals, 25 pax x P350 x 2 days</li> </ul>	NPSVP					17,500.00	17,500.00	
■ Consultancy/Professional Fee, 2 days x	Highly Technical					16,000.00	16,000.00	
P8000	Consultancy							
<ul> <li>Communication (mobile)</li> </ul>	NPSVP					800.00	800.00	
<ul> <li>Notarization Fee</li> </ul>	NPSVP					300.00	300.00	
Equipment Rental	NPSVP NPSVP					1,000.00 1,000.00	1,000.00 1,000.00	
Gas tank (refill of LPG)	NPSVP					8,000.00	8,000.00	
<ul> <li>Materials/supples (to be determined by trainer)</li> </ul>	NESVE					8,000.00	8,000.00	
Transportation, hauling, porterage and delivery  Transportation, hauling, porterage and delivery	NPSVP					800.00	800.00	
Tarpaulin Printing	NPSVP					250.00	250.00	
G. Professional Salesmanship in the New								
Normal								
■ TEV of DTI staff @ P180/day x 5 pax						900.00	900.00	
■ Gasoline	NPSVP					700.00	700.00	
Vehicle Hire	NPSVP Highly Technical					1,000.00	1,000.00	
Consultancy/Professional Fee	Consultancy					7,000.00	7,000.00	
<ul> <li>Communication (mobile)</li> </ul>	NPSVP					500.00	500.00	
<ul> <li>Meals, 25 pax x P350</li> </ul>	NPSVP					8,750.00	8,750.00	
■ Venue Rental	NPSVP					3,000.00	3,000.00	
<ul> <li>Materials/supples (to be determined by trainer)</li> </ul>	NPSVP					5,000.00	5,000.00	
<ul> <li>Transportation, hauling, porterage and delivery</li> </ul>	NPSVP					800.00	800.00	
■ Tarpaulin Printing	NPSVP					250.00	250.00	
H.Business Risk Management: Strategic								
Approach to Pandemic (NC Buenavista)						900.00	900.00	
■ TEV of DTI staff @ P180/day x 5 pax	NPSVP					700.00	700.00	
Gasoline Vokiolo Hiro	NPSVP					1,000.00	1,000.00	
<ul> <li>Vehicle Hire</li> <li>Consultancy/Professional Fee, 2 days x</li> </ul>	Highly Technical					7,000.00	7,000.00	
P8000	Consultancy					7,000.00	7,000.00	
Communication (mobile)	NPSVP					500.00	500.00	
■ Meals, 25 pax x P350	NPSVP					8,750.00	8,750.00	
Venue Rental	NPSVP					3,000.00	3,000.00	
Materials/supples (to be determined by	NPSVP					5,000.00	5,000.00	
trainer)  Transportation, hauling, porterage and	NPSVP					800.00	800.00	
delivery						222.00	223.00	
		•			•			-

■ Tarpaulin Printing	NPSVP				250.00	250.00	1
I. Business Model Canvass Writeshop:							
Adapting to New Normal (NC Buenavista)							
■ TEV of DTI staff @ P180/day x 5 pax					900.00	900.00	
Gasoline	NPSVP				700.00	700.00	
■ Vehicle Hire	NPSVP				1,000.00	1,000.00	
Consultancy/Professional Fee	Highly Technical Consultancy				7,000.00	7,000.00	
Communication (mobile)	NPSVP				500.00	500.00	
Meals, 25 pax x P350  Meals, 25 pax x P350	NPSVP				8,750.00	8,750.00	
■ Venue Rental	NPSVP				3,000.00	3,000.00	
	NPSVP				5,000.00	5,000.00	
Materials/supples (to be determined by trainer)	1				0,000.00	0,000.00	
Transportation, hauling, porterage and	NPSVP				800.00	800.00	
delivery							
■ Tarpaulin Printing	NPSVP				250.00	250.00	
J. E-Payment Portal: Marketing thru Web							
(online) (NC Jordan-DTI)							
■ TEV of DTI staff @ P180/day x 5 pax					900.00	900.00	
l l	NPSVP				700.00	700.00	
Gasoline							
Vehicle Hire	NPSVP Highly Technical				1,000.00	1,000.00	
Consultancy/Professional Fee	Consultancy				7,000.00	7,000.00	
■ Communication (mobile)	NPSVP				500.00	500.00	
■ Meals, 25 pax x P350	NPSVP				8,750.00	8,750.00	
Venue Rental	NPSVP				3,000.00	3,000.00	
Materials/supples (to be determined by	NPSVP				5,000.00	5,000.00	
trainer)					•	•	
Transportation, hauling, porterage and	NPSVP				800.00	800.00	
delivery							
■ Tarpaulin Printing	NPSVP				250.00	250.00	
K. Seminar on Current Good							
Manufacturing Practices (cGMP) (Online) -							
NC Jordan-DTI							
■ TEV of DTI staff @ P180/day x 5 pax					900.00	900.00	
Gasoline	NPSVP				700.00	700.00	
Vehicle Hire	NPSVP				1,000.00	1,000.00	
Consultancy/Professional Fee	Highly Technical				7,000.00	7,000.00	
	Consultancy NPSVP				500.00	500.00	
Communication (mobile)     Marala OF access POSO	NPSVP				8,750.00	8,750.00	
• Meals, 25 pax x P350	NPSVP				3,000.00	3,000.00	
Venue Rental	NPSVP						
Materials/supples (to be determined by	NPSVP				5,000.00	5,000.00	
trainer)	NPSVP				800.00	800.00	
Transportation, hauling, porterage and delivery	INI SVI				000.00	000.00	
Tarpaulin Printing	NPSVP				250.00	250.00	
L. Production Scheduling Workshop in	141 011				200.00	200.00	
the New Norami (NC-Jordan-DTI)							
■ TEV of DTI staff @ P180/day x 5 pax					900.00	900.00	
	ND6//D						
Gasoline	NPSVP				700.00	700.00	
Vehicle Hire	NPSVP				1,000.00	1,000.00	
Consultancy/Professional Fee	Highly Technical Consultancy				7,000.00	7,000.00	
Communication (mobile)	NPSVP				500.00	500.00	
Meals, 25 pax x P350  Meals, 25 pax x P350	NPSVP				8,750.00	8,750.00	
■ Venue Rental	NPSVP				3,000.00	3,000.00	
Materials/supples (to be determined by	NPSVP				5,000.00	5,000.00	
trainer)					,	-,	
■ Transportation, hauling, porterage and	NPSVP				800.00	800.00	
delivery							
Tarpaulin Printing	NPSVP				250.00	250.00	
M. Excellent Customer Service: Winning							
and Keeping Customers (NC Jordan-LGU)							
· · · · · · · · · · · · · · · · · · ·							
■ TEV of DTI staff @ P180/day x 5 pax					900.00	900.00	
■ Gasoline	NPSVP				700.00	700.00	
■ Vehicle Hire	NPSVP				1,000.00	1,000.00	
Consultancy/Professional Fee	Highly Technical				7,000.00	7,000.00	
1	Consultancy		I	1			

Communication (mobile)	NPSVP		1		1 1	500.00	500.00	1	- 1
Meals, 25 pax x P350  Meals, 25 pax x P350	NPSVP					8,750.00	8,750.00		
■ Venue Rental	NPSVP					3,000.00	3,000.00		
	NPSVP					5,000.00	5,000.00		
<ul> <li>Materials/supples (to be determined by trainer)</li> </ul>									
<ul> <li>Transportation, hauling, porterage and delivery</li> </ul>	NPSVP					800.00	800.00		
Tarpaulin Printing	NPSVP					250.00	250.00		
N. Seminar on Resource Indexing and									
Cash Flow Recording for New and									
Existing MSMEs									
<ul> <li>TEV of DTI staff @ P180/day x 5 pax</li> </ul>						900.00	900.00		
■ Gasoline	NPSVP					700.00	700.00		
Vehicle Hire	NPSVP					1,000.00	1,000.00		
■ Consultancy/Professional Fee	Highly Technical					7,000.00	7,000.00		
	Consultancy					500.00	500.00		
Communication (mobile)	NPSVP NPSVP					500.00	500.00 8,750.00		
• Meals, 25 pax x P350	NPSVP					8,750.00			
Venue Rental	NPSVP NPSVP					3,000.00 5,000.00	3,000.00		
Materials/supples (to be determined by	NPSVP					5,000.00	5,000.00		
trainer)	NPSVP					800.00	800.00		
<ul> <li>Transportation, hauling, porterage and delivery</li> </ul>			1			555.50	300.00		
■ Tarpaulin Printing	NPSVP					250.00	250.00		
O. Engaging Business with Green									
Practices and Management (NC Jordan-									
LGU)									
■ TEV of DTI staff @ P180/day x 5 pax						900.00	900.00		
Gasoline	NPSVP					700.00	700.00		
Vehicle Hire	NPSVP					1,000.00	1,000.00		
<ul> <li>Consultancy/Professional Fee</li> </ul>	Highly Technical Consultancy					7,000.00	7,000.00		
■ Communication (mobile)	NPSVP					500.00	500.00		
■ Meals, 25 pax x P350	NPSVP					8,750.00	8,750.00		
■ Venue Rental	NPSVP					3,000.00	3,000.00		
<ul> <li>Materials/supples (to be determined by</li> </ul>	NPSVP					5,000.00	5,000.00		
trainer)									
<ul> <li>Transportation, hauling, porterage and delivery</li> </ul>	NPSVP					800.00	800.00		
Tarpaulin Printing	NPSVP					250.00	250.00		
P. Digital Transformation: Adapting the									
New Normal in Business (online) (NC									
Nueva Valencia)									
■ TEV of DTI staff @ P180/day x 5 pax						900.00	900.00		
Gasoline	NPSVP					700.00	700.00		
■ Vehicle Hire	NPSVP					1,000.00	1,000.00		
■ Consultancy/Professional Fee	Highly Technical					7,000.00	7,000.00		
- O	Consultancy NPSVP					500.00	500.00		
Communication (mobile)      Meals 25 pay x P350	NPSVP					8,750.00	8,750.00		1
<ul><li>Meals, 25 pax x P350</li><li>Venue Rental</li></ul>	NPSVP					3,000.00	3,000.00		
Materials/supples (to be determined by	NPSVP					5,000.00	5,000.00		
trainer)	""					0,000	5,555.55		
<ul> <li>Transportation, hauling, porterage and</li> </ul>	NPSVP					800.00	800.00		1
delivery									
Tarpaulin Printing	NPSVP					250.00	250.00		
Q. Financial Literacy: Road to Financial									
Freedom (NC Nueva Valencia)  TEV of DTI staff @ P180/day x 5 pax						900.00	900.00		
Gasoline  - TEV of DTI start @ P180/day x 5 pax - Gasoline	NPSVP					700.00	700.00		
Vehicle Hire	NPSVP					1,000.00	1,000.00		
Consultancy/Professional Fee	Highly Technical					7,000.00	7,000.00		
	Consultancy								1
<ul> <li>Communication (mobile)</li> </ul>	NPSVP					500.00	500.00		
<ul> <li>Meals, 25 pax x P350</li> </ul>	NPSVP					8,750.00	8,750.00		
■ Venue Rental	NPSVP					3,000.00	3,000.00		
Materials/supples (to be determined by trainer)	NPSVP		1			5,000.00	5,000.00		
trainer)  Transportation, hauling, porterage and	NPSVP					800.00	800.00		
delivery	14, 54,					000.00	555.00		
1 /	1 1	1	•	•		ı	·	•	•

Tarpaulin Printing	NPSVP		250.0	250.00	
R. Branding & Awareness on Intellectual					
Property (IP) Rights and Protection (online) (NC Nueva Valencia)					
TEV of DTI staff @ P180/day x 5 pax			900.0	900.00	
	NPSVP		700.0		
Gasoline	NPSVP		1,000.0		
• Vehicle Hire	Highly Technical		7,000.0		
■ Consultancy/Professional Fee	Consultancy		7,000.0	7,000.00	
<ul> <li>Communication (mobile)</li> </ul>	NPSVP		500.0	500.00	
<ul> <li>Meals, 25 pax x P350</li> </ul>	NPSVP		8,750.0	8,750.00	
<ul> <li>Venue Rental</li> </ul>	NPSVP		3,000.0		
<ul> <li>Materials/supples (to be determined by</li> </ul>	NPSVP		5,000.0	5,000.00	
trainer)					
<ul> <li>Transportation, hauling, porterage and</li> </ul>	NPSVP		800.0	800.00	
delivery	NPSVP		250.0	250.00	
Tarpaulin Printing     Discourse Branch Planning (NO Control Planning)	NPSVP		250.0	250.00	
S. Disaster Recovery Planning (NC San Lorenzo)					
TEV of DTI staff @ P180/day x 5 pax			900.0	900.00	
Gasoline	NPSVP		700.0		
■ Vehicle Hire	NPSVP		1,000.0		
Consultancy/Professional Fee	Highly Technical		7,000.0		
·	Consultancy				
<ul> <li>Communication (mobile)</li> </ul>	NPSVP		500.0		
■ Meals, 25 pax x P350	NPSVP		8,750.0		
■ Venue Rental	NPSVP NPSVP		3,000.0		
Materials/supples (to be determined by	NPSVP		5,000.0	5,000.00	
trainer)	NPSVP		800.0	800.00	
<ul> <li>Transportation, hauling, porterage and delivery</li> </ul>	NI SVI		800.0	000.00	
Tarpaulin Printing	NPSVP		250.0	250.00	
T. Digital Customer Service Management					
(NC San Lorenzo)					
■ TEV of DTI staff @ P180/day x 5 pax			900.0	900.00	
<ul> <li>Gasoline</li> </ul>	NPSVP		700.0	700.00	
■ Vehicle Hire	NPSVP		1,000.0	1,000.00	
■ Consultancy/Professional Fee	Highly Technical		7,000.0	7,000.00	
Communication (mobile)	Consultancy NPSVP		500.0	500.00	
, ,	NPSVP		8,750.0		
<ul><li>Meals, 25 pax x P350</li><li>Venue Rental</li></ul>	NPSVP		3,000.0		
Materials/supples (to be determined by	NPSVP		5,000.0		
trainer)	141 041		0,000.0	0,000.00	
Transportation, hauling, porterage and	NPSVP		800.0	800.00	
delivery					
Tarpaulin Printing	NPSVP		250.0	250.00	
U. Pandemic Preparedness and Response					
Measures (NC San Lorenzo)					
■ TEV of DTI staff @ P180/day x 5 pax			900.0		
<ul> <li>Gasoline</li> </ul>	NPSVP		700.0		
<ul> <li>Vehicle Hire</li> </ul>	NPSVP		1,000.0		
<ul> <li>Consultancy/Professional Fee</li> </ul>	Highly Technical Consultancy		7,000.0	7,000.00	
<ul> <li>Communication (mobile)</li> </ul>	NPSVP		500.0	500.00	
<ul> <li>Meals, 25 pax x P350</li> </ul>	NPSVP		8,750.0	8,750.00	
Venue Rental	NPSVP		3,000.0	3,000.00	
<ul> <li>Materials/supples (to be determined by</li> </ul>	NPSVP		5,000.0	5,000.00	
trainer)					
<ul> <li>Transportation, hauling, porterage and</li> </ul>	NPSVP		800.0	800.00	
delivery	1 100/0				
Tarpaulin Printing	NPSVP		250.0	250.00	
V. Workforce Incentive and Productivity					
Improvement (NC Sibunag)  TEV of DTI staff @ P180/day x 5 pax			900.0	900.00	
	NPSVP		700.0		
Gasoline     Valida Hisa	NPSVP NPSVP		1,000.0		
Vehicle Hire     Operation of Factors in additional Factors	Highly Technical		7,000.0		
Consultancy/Professional Fee	Consultancy				
Communication (mobile)	NPSVP		500.0	500.00	
•	•	•			•

■ Meals, 25 pax x P350	NPSVP		1	i	1 1	8,750.00	8,750.00	Ī	1
Venue Rental	NPSVP					3,000.00	3,000.00		
Materials/supples (to be determined by	NPSVP					5,000.00	5,000.00		
trainer)						·	•		
<ul> <li>Transportation, hauling, porterage and</li> </ul>	NPSVP					800.00	800.00		
delivery	NPSVP					250.00	250.00		
Tarpaulin Printing     W. Business Law and Tayotian (NC)	INI SVI					250.00	230.00		
W. Business Law and Taxation (NC Sibunag)									
■ TEV of DTI staff @ P180/day x 5 pax						900.00	900.00		
Gasoline  Gasoline	NPSVP					700.00	700.00		
Vehicle Hire	NPSVP					1,000.00	1,000.00		
Consultancy/Professional Fee	Highly Technical					7,000.00	7,000.00		
	Consultancy								
<ul> <li>Communication (mobile)</li> </ul>	NPSVP					500.00	500.00		
<ul> <li>Meals, 25 pax x P350</li> </ul>	NPSVP					8,750.00	8,750.00		
Venue Rental	NPSVP					3,000.00	3,000.00		
Materials/supples (to be determined by	NPSVP					5,000.00	5,000.00		
trainer)  Transportation, hauling, porterage and	NPSVP					800.00	800.00		
delivery	1150/5					0.000			
Tarpaulin Printing	NPSVP			1		250.00	250.00		1
X. Seminar on Business Continuity and				1					I
Recovery Planning (NC Sibunag)  TEV of DTI staff @ P180/day x 5 pax						900.00	900.00		
	NPSVP					700.00			
Gasoline	NPSVP					1,000.00	700.00 1,000.00		
Vehicle Hire     Operational Factors   Fa	Highly Technical					7,000.00	7,000.00		
Consultancy/Professional Fee	Consultancy								
<ul> <li>Communication (mobile)</li> </ul>	NPSVP					500.00	500.00		
<ul> <li>Meals, 25 pax x P350</li> </ul>	NPSVP					8,750.00	8,750.00		
■ Venue Rental	NPSVP					3,000.00	3,000.00		
<ul> <li>Materials/supples (to be determined by trainer)</li> </ul>	NPSVP					5,000.00	5,000.00		
<ul> <li>Transportation, hauling, porterage and delivery</li> </ul>	NPSVP					800.00	800.00		
Tarpaulin Printing Y. Roving Negosyo Talk (RNT)	NPSVP					250.00	250.00		
■ TEV of DTI staff @ P180/day x 8 pax x 10						14,400.00	14,400.00		
days	NPSVP					7,000.00	7,000.00		
Gasoline, 5NCs x 2 brgys x P700	NPSVP					5,000.00	5,000.00		
Vehicle Hire     Operation (stability)	NPSVP					1,500.00	1,500.00		
Communication (mobile)     Made 50 pays PA00 y 40 barrier	NPSVP					50,000.00	50,000.00		
Meals, 50 pax x P100 x 10 brgys     Office Supplies and Metapide	NPSVP /					15,000.00	15,000.00		
Office Supplies and Materials	Shopping					10,000.00	10,000.00		
Transportation and delivery of Supplies & Materials	NPSVP					300.00	300.00		
Tarpaulin Printing	NPSVP			1		800.00	800.00		1
Z. Negosyo Serbisyo sa Barangay (NSB)				1	1	222.00			1
■ TEV of DTI staff @ P180/day x 8 pax x 10						14,400.00	14,400.00		
days				1	1				1
■ Gasoline, 5NCs x 2 brgys x P700	NPSVP			1		7,000.00	7,000.00		1
■ Vehicle Hire	NPSVP					5,000.00	5,000.00		1
<ul> <li>Communication (mobile)</li> </ul>	NPSVP					1,500.00	1,500.00		1
■ Meals,100 pax x P100 x 10 brgys	NPSVP			1		100,000.00	100,000.00		1
<ul> <li>Office Supplies and Materials</li> </ul>	NPSVP / Shopping			1		15,000.00	15,000.00		1
Transportation and delivery of Supplies &	NPSVP					300.00	300.00		
Materials	NIDQ\/P			1	1	800.00	200 00		
Tarpaulin Printing     A.1 BC in the Islet: Exploring the Inner	NPSVP					000.00	800.00		I
Guimaras ■ Representation, 40 pax x 4 brgys x P150/pax	NPSVP					24,000.00	24,000.00		
■ TEV of DTI Staff @ P180/day x 4 days x 5						3,600.00	3,600.00		
pax  Communication (mobile)	NPSVP		1			500.00	500.00		
Communication (mobile)  B.1 Meeting with relevant NGAs/ partner agencies re activitiy collaboration	14.341					555.00	300.00		
agenoles te activitiy collaboration	I	ı	I	1	1 1	ı		1	•

<ul> <li>Representation</li> </ul>	1	NPSVP	1 1		ĺ	l I	10,000.00	10,000.00	I
Gasoline		NPSVP					3,500.00	3,500.00	
Vehicle Hire		NPSVP					3,000.00	3,000.00	
		NPSVP					1,000.00	1,000.00	
Communication (mobile)     Maintenance and Other Operating     Expenses (MOOE)		NI SVI					1,000.00	1,000.00	
Office, Janitorial and Other Supplies and Material		Shopping/ NPSVP					236,285.12	236,285.12	
Zoom Subscription							7,950.00	7,950.00	
Notarization Fee		NPSVP					4,800.00	4,800.00	
Communication (mobile, telephone, pocket wifi) x 8 NC Business Counselors @ P300/month x 12 mos		NPSVP					28,800.00	28,800.00	
■ Insurance of IT Equipment and Fixtures		Agency-to- Agency					30,000.00	30,000.00	
Representation, NC Meeting, 10 pax x P450 x 12 mos		NPSVP					54,000.00	54,000.00	
■ Food & venue,NC Semestral Assessment &		NPSVP					10,000.00	10,000.00	
Planning, 10 pax x P500 x 2 sems		NPSVP					72,000.00	72,000.00	
<ul> <li>Maintenance of NC Equipment &amp; Fixtures</li> <li>Hiring of NC Personnel</li> </ul>		NPSVP					1,348,836.00	1,348,836.00	
2021 "IN-STORE" DISKWENTO CARAVAN	DTI-					GAA			
- REALIGNED	Guimaras								
■ Travelling / TEV	Provincial	NPSVP					1,080.00	1,080.00	
<ul> <li>Tarpaulin</li> </ul>	Office	NPSVP					3,250.00	3,250.00	
<ul> <li>Gasoline</li> </ul>		NPSVP					4,800.00	4,800.00	
<ul><li>Snacks</li></ul>		NPSVP					8,000.00	8,000.00	
<ul> <li>Communication</li> </ul>		NPSVP					480.00	480.00	
<ul><li>Supplies</li></ul>		Shopping					2,390.00	2,390.00	
SMALL BUSINESS FINANCING FORUM	DTI-					GAA			
<ul> <li>Travelling / TEV</li> </ul>	Guimaras Provincial	NPSVP					1,440.00	1,440.00	
<ul><li>Meals &amp; Venue</li></ul>	Office	NPSVP					15,750.00	15,750.00	
<ul> <li>Supplies &amp; Materials</li> </ul>	000	NPSVP					4,000.00	4,000.00	
<ul> <li>Gasoline, Oil &amp; Lubricants</li> </ul>		NPSVP					2,000.00	2,000.00	
<ul><li>Tokens</li></ul>		NPSVP					2,500.00	2,500.00	
<ul> <li>Communication</li> </ul>		NPSVP					2,000.00	2,000.00	
Reproduction & Printing of Presentation Materials (tarpaulin and handouts)		NPSVP					1,000.00	1,000.00	
STRENGTHENING PSMEDC GUIMARAS	DTI-					GAA			
A.Quarterly Meetings and Consultations	Guimaras								
■ Travelling expenses	Provincial						1,440.00	1,440.00	
<ul> <li>Venue and physical arrangements to comply with physical distancing of 1 meter</li> </ul>	Office	NPSVP					10,000.00	10,000.00	
(including public address system)		Shopping					5,000.00	5,000.00	
Office Supplies		NPSVP					2,000.00	2,000.00	
Gasoline, oil & lubricants     Gasoline, oil & lubricants		NPSVP					1,200.00	1,200.00	
<ul><li>Communication</li><li>Snacks, 25 pax x P100 x 4 mtgs</li></ul>		NPSVP					10,000.00	10,000.00	
B. Conduct of 1-Day Year-end Planning/Workshop		INI SVI					10,000.00	10,000.00	
<ul> <li>Venue and physical arrangements to comply with physical distancing of 1 meter</li> </ul>		NPSVP					2,500.00	2,500.00	
(including public address system)		NDC: /D						,,	
Lunch & Snacks		NPSVP					11,250.00	11,250.00	
Tarpaulin		NPSVP					300.00	300.00	
C. Creation and Printing of 1-pager Investment Fact Sheet/Investment Profile									
<ul> <li>Travelling expenses</li> </ul>							2,160.00	2,160.00	
Gasoline, 6 trips x P500		NPSVP					3,000.00	3,000.00	
<ul> <li>Printing/Layout of 1-pager Investment factsheet/Investment Profile</li> </ul>		NPSVP					6,000.00	6,000.00	
PIVOTING BUSINESSES THROUGH SSFS	DTI-					GAA			
A. SSF for Food Processing (Rice/Flour-	Guimaras								
Based Food)	Provincial								
	OH:		•				•		-

Professional Fee	Описе	Highly Technical	1	I	İ	ı ı	12,800.00	12,800.00		
		Consultant								
■ Food of RP, 2 days x P2000		NPSVP					4,000.00	4,000.00		
<ul> <li>Travelling Expenses</li> </ul>		110010					2,000.00	2,000.00		
■ Food of Participants, 15 pax x P350 x 2 days		NPSVP					10,500.00	10,500.00		
■ Communication		NPSVP					4,900.00	4,900.00		
<ul> <li>Training Materials (ingredients)</li> </ul>		NPSVP					21,000.00	21,000.00		
■ Packaging Materials		NPSVP					7,000.00	7,000.00		
■ Gasoline		NPSVP					1,800.00	1,800.00		
B. We Earn We Learn - SSF on Food										
Processing - Upgraded Training on Meat										
Processing										
<ul> <li>Professional Fee</li> </ul>		Highly Technical Consultant					12,800.00	12,800.00		
■ Food of Participants, 10 pax x P350 x 2 days		NPSVP					7,000.00	7,000.00		
							•	·		
■ Training Materials (ingredients)		NPSVP					3,500.00	3,500.00		
■ Packaging Materials		NPSVP					3,500.00	3,500.00		
■ Gasoline		NPSVP					900.00	900.00		
C. SSF For Food Processing (Upgrading										
Training for Fruits, Nuts, Root Crops,										
Veggies)		Highly Technical					12,800.00	12,800.00		
Professional Fee		Consultant					12,000.00	12,000.00		
<ul> <li>Communication</li> </ul>		NPSVP					350.00	350.00		
■ Food, 15 pax x P350 x 2 days		NPSVP					10,500.00	10,500.00		
<ul> <li>Training Materials (ingredients)</li> </ul>		NPSVP					4,000.00	4,000.00		
<ul> <li>Packaging Materials</li> </ul>		NPSVP					4,000.00	4,000.00		
<ul> <li>Utilities (Fuel, Electricity, Water)</li> </ul>		NPSVP					1,200.00	1,200.00		
<ul> <li>Gasoline</li> </ul>		NPSVP					900.00	900.00		
D. SSF for Fish Processing - Upgrading										
Training		Habb. Taskalasi					40.000.00	40.000.00		
Professional Fee		Highly Technical Consultant					12,800.00	12,800.00		
■ Food, 10 pax x P350 x 2 days x 3 SSFs)		NPSVP					21,000.00	21,000.00		
■ Training Materials (ingredients)		NPSVP					7,500.00	7,500.00		
<ul> <li>Utilities (Fuel, Electricity, Water)</li> </ul>		NPSVP					1,500.00	1,500.00		
E. SSF for Coco Processing										
■ Professional Fee		Highly Technical					12,800.00	12,800.00		
■ Food, 15 pax x P350 x 2 day)		Consultant NPSVP					10,500.00	10,500.00		
Communication		NPSVP					350.00	350.00		
Training Materials (ingredients)		NPSVP					7,500.00	7,500.00		
Packaging Materials		NPSVP					1,500.00	1,500.00		
Travelling Expenses							1,080.00	1,080.00		
Gasoline		NPSVP					900.00	900.00		
F. SSF for Cacao Processing										ı
Professional Fee		Highly Technical					12,800.00	12,800.00		
		Consultant					•			
■ Food, 15 pax x P350 x 2 day)		NPSVP					10,500.00	10,500.00		
Training Materials (ingredients & other curplies)		NPSVP/Shoppin					4,500.00	4,500.00		
supplies)  • Utilities (Fuel, Electricity, Water)		y NPSVP					1,500.00	1,500.00		1
G. SSFs for Non Food Products		5					1,500.50	1,000.00		1
Professional Fee		Highly Technical					3,500.00	3,500.00		1
		Consultant					•	•		
■ Food & Accomodation of RP		NPSVP					1,500.00	1,500.00		1
■ Food, 15 pax x P350)		NPSVP					5,250.00	5,250.00		
■ Training Materials (ingredients & other		NPSVP					500.00	500.00		
supplies)		NPSVP					700.00	700.00		1
Gasoline		INPOVP					1,080.00	1,080.00		ı
Travelling Expenses  See for Bettery and Bricks							1,000.00	1,000.00		1
H. SSF for Pottery and Bricks		Highly Technical					8,000.00	8,000.00		1
<ul> <li>Professional Fee</li> </ul>		Consultant								
■ Food & Accomodation of RP		NPSVP					3,000.00	3,000.00		1
Vehicle Hire		NPSVP					4,000.00	4,000.00		1
■ Food, 15 pax x P350 x 2 day)		NPSVP					10,500.00	10,500.00		-
<ul> <li>Training Materials (Clay -freight-in &amp;</li> </ul>		NPSVP					1,000.00	1,000.00		1
materials)		1	1	1		ı l		l		ı

■ Gasoline		NPSVP			1	1,800.00	1,800.00		
I. SSF for E-Bamboo		1	1 1						
Professional Fee	, ,	Highly Technical	1 1			14,400.00	14,400.00		
Food & Assemblation of DD		Consultant NPSVP	1 1			3,000.00	3,000.00		
Food & Accomodation of RP		NPSVP NPSVP	1 1			3,000.00	3,000.00		
• Food, 15 pax x P350 x 3 days x 2 SSFs)	.		1 1			3,000.00	3,000.00		
Office Supplies		Shopping							
Travelling Expenses						1,440.00	1,440.00		
Gasoline		NPSVP				1,800.00	1,800.00		
J. Coaching Session on Bagmaking		i	1						
Professional Fee		Highly Technical Consultant				8,000.00	8,000.00		
Food & Accomodation of RP		NPSVP	1			4,000.00	4,000.00		
Travelling Expenses		i .	1			3,000.00	3,000.00		
Food, 10 pax x P350 x 2days x 6 SSFs		NPSVP				42,000.00	42,000.00		
Training Materials		NPSVP				6,000.00	6,000.00		
Office Supplies		Shopping				6,000.00	6,000.00		
K. Coaching Session on Machine		i l							
Embroidery		, J	1 1						
Professional Fee		Highly Technical Consultant				4,000.00	4,000.00		
■ Food, 10 pax x P350 x 5 SSFs		NPSVP	1 1			17,500.00	17,500.00		
Training Materials		NPSVP	1 1			6,000.00	6,000.00		
Office Supplies	.	Shopping	1 1			2,500.00	2,500.00		
L. Coaching Session on Footwear Making		, J	1 1						
Professional Fee	, ,	Highly Technical	1 1			8,000.00	8,000.00		
- Food 0 Assessed after 188		Consultant	1 1			4 000 00	4 000 00		
Food & Accomodation of RP	.	NPSVP	1 1			4,000.00	4,000.00		
Travelling Expenses	, ,	NDOV/D	1 1			4,000.00	4,000.00		
Food for participants	.	NPSVP	1 1			21,000.00	21,000.00		
Communication, 2 SSFs x P350	.	NPSVP	1 1			700.00	700.00		
Training Materials		NPSVP	1 1			6,000.00	6,000.00		
Gasoline	.	NPSVP	1 1			900.00	900.00		
M. Meetings with SSF Stakeholders	.	, ,	1 1						
■ Food of pax, 10 pax x P350 x 5 mtgs		NPSVP	1 1			17,500.00	17,500.00		
N. Insurance & Signages	.	, ,	1 1						
Insurance for 78 SSFs		Agency-to- Agency				1,163,946.17	1,163,946.17		
Signages (7 SSFs x P9500 x2 units)  O. Technical & Admin Support		NPSVP				133,000.00	133,000.00		
Technical Asst to provide administrative and	, ,	ı	1 1			66,000.00	66,000.00		
I ecnnical Asst to provide administrative and technical support	, ,	ı	1 1			30,000.00	30,000.00		
Internet Subscription	, ,	NPSVP	1 1			2,400.00	2,400.00		
SUPPORT ACTIVITIES FOR CARP	DTI-	541			GAA	2,400.00	2,400.00		
ARBOs/MSMEs A. Skills Upgrading Training on Meat	Guimaras Provincial								
Residue Food Processing	Office	, J	1 1						
Travelling Expenses		, J	1 1			720.00	720.00		
Gasoline & Lubricants	.	NPSVP	1 1			200.00	200.00		
Professional Fee	, ,	Highly Technical	1 1			18,000.00	18,000.00		
	, ,	Consultant NPSVP	1 1			100.00	100.00		
Communication	, ,		1 1			100.00	100.00		
Meals & Snacks		NPSVP	1 1			16,200.00	16,200.00		
Supplies and Materials		Shopping/NPSVP	1 1			4,980.00	4,980.00		
Ingredients & Packaging Materials	.	NPSVP	1 1			2,000.00	2,000.00		
Other Supplies (face mask, hairnet, apron,	.	NPSVP	1 1			2,980.00	2,980.00		
disposable gloves)	.	NDC: /B	1 1						
Tarpaulin Printing		NPSVP	1 1			220.00	220.00		
Notarial Fee	.	NPSVP	1 1			300.00	300.00		
3. Business Operations Management		1	1 1						
Travelling Expenses		1	1 1			720.00	720.00		
Gasoline & Lubricants	.	NPSVP	1 1			200.00	200.00		
Professional Fee	.	Highly Technical	1 1			6,000.00	6,000.00		
		Consultant	1 1			100.00	100.00		
Communication	.	NPSVP	1 1			100.00	100.00		
Meals & Snacks	, ,	NPSVP	1 1			5,400.00	5,400.00		
Tarpaulin Printing	, ,	NPSVP	1 1			220.00	220.00		
C. Business Core Capabilities		1	1 1						
Enhancement									

						-
Travelling Expenses				720.00	720.00	
Gasoline & Lubricants	NPSVP	1		200.00	200.00	
Professional Fee	Highly Technical			6,000.00	6,000.00	
	Consultant			400.00	400.00	
<ul> <li>Communication</li> </ul>	NPSVP			100.00	100.00	
Meals & Snacks	NPSVP			5,400.00	5,400.00	
Tarpaulin Printing	NPSVP			220.00	220.00	
D. Sustainability Planning/Workshop						
Travelling Expenses				720.00	720.00	
Gasoline & Lubricants	NPSVP			200.00	200.00	
■ Professional Fee	Highly Technical			6,000.00	6,000.00	
1 Totogotorial 1 co	Consultant					
<ul> <li>Communication</li> </ul>	NPSVP			100.00	100.00	
Meals & Snacks	NPSVP			5,400.00	5,400.00	
Tarpaulin Printing	NPSVP			220.00	220.00	
E. Seminar on Bookkeeping						
Travelling Expenses				720.00	720.00	
	NPSVP			200.00	200.00	
Gasoline & Lubricants	Highly Technical			6,000.00	6,000.00	
Professional Fee	Consultant			0,000.00	0,000.00	
Communication	NPSVP			100.00	100.00	
Meals & Snacks	NPSVP			5,400.00	5,400.00	
Tarpaulin Printing	NPSVP			220.00	220.00	
F. Production Scheduling Workshop	"-"			220.00	220.00	
				720.00	720.00	
Travelling Expenses	NDOVD					
Gasoline & Lubricants	NPSVP			200.00	200.00	
Professional Fee	Highly Technical			6,000.00	6,000.00	
Communication	Consultant NPSVP			100.00	100.00	
	NPSVP			5,400.00		
Meals & Snacks					5,400.00	
Tarpaulin Printing	NPSVP			220.00	220.00	
G. Business Planning Workshop on						
Marketing						
<ul> <li>Travelling Expenses</li> </ul>				720.00	720.00	
<ul> <li>Gasoline &amp; Lubricants</li> </ul>	NPSVP			200.00	200.00	
■ Professional Fee	Highly Technical			6,000.00	6,000.00	
	Consultant			400.00	100.00	
<ul> <li>Communication</li> </ul>	NPSVP			100.00	100.00	
Meals & Snacks	NPSVP			5,400.00	5,400.00	
<ul> <li>Tarpaulin Printing</li> </ul>	NPSVP			220.00	220.00	
H. E-Commerce in the New Normal						
■ Travelling Expenses				720.00	720.00	
Gasoline & Lubricants	NPSVP			200.00	200.00	
	Highly Technical			6,000.00	6,000.00	
Professional Fee	Consultant			0,000.00	0,000.00	
Communication	NPSVP			100.00	100.00	
Meals & Snacks	NPSVP			8,000.00	8,000.00	
Tarpaulin Printing	NPSVP			220.00	220.00	
	NPSVP			300.00	300.00	
Internet Expenses	INI SVI			300.00	300.00	
I. Business Adaptibility Workshop						
■ Travelling Expenses				720.00	720.00	
Gasoline & Lubricants	NPSVP			200.00	200.00	
Professional Fee	Highly Technical			6,000.00	6,000.00	
	Consultant					
<ul> <li>Communication</li> </ul>	NPSVP			100.00	100.00	
■ Meals & Snacks	NPSVP			5,400.00	5,400.00	
Tarpaulin Printing	NPSVP			220.00	220.00	
J. Participation to Trade Fairs						
Travelling Expenses				5,400.00	5,400.00	
	NPSVP			1,500.00	1,500.00	
Transport & Delivery	NPSVP					
Meals & Snacks				1,800.00	1,800.00	
Partipation Fee	Agency-to-			6,000.00	6,000.00	
- Owner line O Materials	Agency NPSVP			200.00	200.00	
Supplies & Materials				300.00	300.00	
<ul> <li>Communication</li> </ul>	NPSVP			200.00	200.00	
K. Market Matching Activities						
■ Travelling Expenses				900.00	900.00	

Communication	ĺ	NPSVP			1		200.00	200.00		
L. Promo Collaterals										
Designer's Fee (brochure and e-catalogue)		Highly Technical					18,000.00	18,000.00		
		Consultant NPSVP					100.00	100.00		
Communication										
Printing of Brochures		NPSVP					3,000.00	3,000.00		
M. Product Development on Packaging										
and Labelling							700.00	700.00		
Travelling Expenses		ND01/D					720.00	720.00		
Gasoline & Lubricants		NPSVP					200.00	200.00		
Professional Fee		Highly Technical Consultant					9,000.00	9,000.00		
Communication		NPSVP					100.00	100.00		
		NPSVP					3,000.00	3,000.00		
Meals & Snacks		NPSVP					6,715.00	6,715.00		
Supplies & Materials										
Printing of Initial Labels		NPSVP					3,000.00	3,000.00		
<ul> <li>Packaging Materials</li> </ul>		NPSVP					5,000.00	5,000.00		
<ul> <li>Laboratory Analysis</li> </ul>		Highly Technical Consultant					3,740.00	3,740.00		
SUPPORT ACTIVITIES IN SUSTAINING	DTI-	Consultant				GAA				
SSF PROJECTS IN GUIMARAS	Guimaras					GAA				
	Provincial	NDOVD.					0.400.00	0.400.00		
TEV/Travelling	Office	NPSVP					2,160.00	2,160.00		
Gasoline	2	NPSVP	Į į				6,000.00	6,000.00		
<ul> <li>Supplies and Other Materials</li> </ul>		Shopping/NPSVP					115,190.00	115,190.00		
Communication - Landline		NPSVP	Į į				1,000.00	1,000.00		
Communication - Mobile		NPSVP	Į į				2,500.00	2,500.00		
Communication - Internet		NPSVP					9,000.00	9,000.00		
Meals and Snacks (during meetings)		NPSVP					7,000.00	7,000.00		
Meals and Snacks (during meetings)		NPSVP					27,000.00	27,000.00		
GSIS Insurance		Agency-to-					15,000.00	15,000.00		
• GSIS Insurance		Agency					13,000.00	13,000.00		
NEGOSYO TALKS: A Seminar on	DTI-	7 (go.10)				GAA				
Entrepreneurship for Guimaras MSMEs	Guimaras					0				
(Online, F2F, Mobile)	Provincial									
Supplies & Materials	Office	Shopping					13,050.00	13,050.00		
TEV/Travelling		•					4,320.00	4,320.00		
Gasoline, oil, and lubricants		NPSVP					6,000.00	6,000.00		
Communication - Mobile		NPSVP					6,000.00	6,000.00		
		NPSVP					22,500.00	22,500.00		
■ Snacks										
<ul> <li>Reproduction/Printing of handouts</li> </ul>		NPSVP					1,200.00	1,200.00		
■ Promo Collaterals		NPSVP					4,500.00	4,500.00		
PACKAGING AND LABELING	DTI-					GAA				
ASSISTANCE FOR NEW MSMES	Guimaras									
<ul> <li>TEV/Travelling</li> </ul>	Provincial									
<ul> <li>Gasoline</li> </ul>		1					720.00	720.00		
■ Supplies	Office	NPSVP					720.00 2,000.00	720.00 2,000.00		
		NPSVP Shopping								
Meals & Spacks		Shopping					2,000.00 10,870.00	2,000.00 10,870.00		
Meals & Snacks     Designer's Fee		Shopping NPSVP					2,000.00 10,870.00 1,500.00	2,000.00 10,870.00 1,500.00		
<ul><li>Meals &amp; Snacks</li><li>Designer's Fee</li></ul>		Shopping					2,000.00 10,870.00	2,000.00 10,870.00		
Designer's Fee		Shopping NPSVP Highly Technical Consultant					2,000.00 10,870.00 1,500.00 37,500.00	2,000.00 10,870.00 1,500.00 37,500.00		
<ul><li>Designer's Fee</li><li>Communication (Mobile)</li></ul>		Shopping NPSVP Highly Technical Consultant NPSVP					2,000.00 10,870.00 1,500.00 37,500.00	2,000.00 10,870.00 1,500.00 37,500.00		
Designer's Fee		Shopping NPSVP Highly Technical Consultant NPSVP NPSVP					2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00		
<ul><li>Designer's Fee</li><li>Communication (Mobile)</li></ul>		Shopping NPSVP Highly Technical Consultant NPSVP					2,000.00 10,870.00 1,500.00 37,500.00	2,000.00 10,870.00 1,500.00 37,500.00		
<ul><li>Designer's Fee</li><li>Communication (Mobile)</li><li>Legal Services</li></ul>		Shopping NPSVP Highly Technical Consultant NPSVP NPSVP	Sub-Total - GUIMA	ARAS PROVINCE			2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00		
<ul><li>Designer's Fee</li><li>Communication (Mobile)</li><li>Legal Services</li></ul>		Shopping NPSVP Highly Technical Consultant NPSVP NPSVP	Sub-Total - GUIMA	ARAS PROVINCE			2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00		
Designer's Fee     Communication (Mobile)     Legal Services     Postage & Deliveries  ILOILO PROVINCE	Office	Shopping NPSVP Highly Technical Consultant NPSVP NPSVP	Sub-Total - GUIMA	ARAS PROVINCE			2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00		
Designer's Fee      Communication (Mobile)      Legal Services      Postage & Deliveries	Office  DTI-Iloilo	Shopping NPSVP Highly Technical Consultant NPSVP NPSVP	Sub-Total - GUIMA	ARAS PROVINCE		GAA	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00		
Designer's Fee     Communication (Mobile)     Legal Services     Postage & Deliveries  ILOILO PROVINCE	Office  DTI-Iloilo Provincial	Shopping NPSVP Highly Technical Consultant NPSVP NPSVP	Sub-Total - GUIMA	ARAS PROVINCE		GAA	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00	-	
Designer's Fee      Communication (Mobile)     Legal Services     Postage & Deliveries  ILOILO PROVINCE CPU CORE ACTIVITIES  A. Firms Monitoring	Office  DTI-Iloilo	Shopping NPSVP Highly Technical Consultant NPSVP NPSVP	Sub-Total - GUIMA	ARAS PROVINCE		GAA	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29		
Designer's Fee      Communication (Mobile)     Legal Services     Postage & Deliveries      ILOILO PROVINCE     CPU CORE ACTIVITIES     A. Firms Monitoring     Travelling /TEV	Office  DTI-Iloilo Provincial	Shopping NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP	Sub-Total - GUIMA	ARAS PROVINCE		GAA	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29	-	
Designer's Fee      Communication (Mobile)     Legal Services     Postage & Deliveries      ILOILO PROVINCE     CPU CORE ACTIVITIES     A. Firms Monitoring     Travelling /TEV     Fuel & Oil	Office  DTI-Iloilo Provincial	Shopping NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP	Sub-Total - GUIM#	ARAS PROVINCE		GAA	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29		
Designer's Fee  Communication (Mobile) Legal Services Postage & Deliveries  LOILO PROVINCE CPU CORE ACTIVITIES A. Firms Monitoring Travelling /TEV Fuel & Oil Van Rental	Office  DTI-Iloilo Provincial	Shopping NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP	Sub-Total - GUIMA	ARAS PROVINCE		GAA	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00	•	
Designer's Fee  Communication (Mobile) Legal Services Postage & Deliveries  ILOILO PROVINCE CPU CORE ACTIVITIES A. Firms Monitoring Travelling /TEV Fuel & Oil Van Rental Supplies	Office  DTI-Iloilo Provincial	Shopping NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping	Sub-Total - GUIMA	ARAS PROVINCE		GAA	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00 1,510.00	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00 1,510.00	-	
Designer's Fee      Communication (Mobile)     Legal Services     Postage & Deliveries      ILOILO PROVINCE     CPU CORE ACTIVITIES     A. Firms Monitoring     Travelling /TEV     Fuel & Oil     Van Rental     Supplies     Communication (official phone bill	Office  DTI-Iloilo Provincial	Shopping NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP	Sub-Total - GUIM#	ARAS PROVINCE		GAA	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00	•	
Designer's Fee  Communication (Mobile) Legal Services Postage & Deliveries  LOILO PROVINCE CPU CORE ACTIVITIES A. Firms Monitoring Travelling /TEV Fuel & Oil Van Rental Supplies Communication (official phone bill payment)	Office  DTI-Iloilo Provincial	Shopping NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping	Sub-Total - GUIMA	ARAS PROVINCE		GAA	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00 1,510.00	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00 1,510.00	-	
Designer's Fee  Communication (Mobile) Legal Services Postage & Deliveries  ILOILO PROVINCE CPU CORE ACTIVITIES A. Firms Monitoring Travelling /TEV Fuel & Oil Van Rental Supplies Communication (official phone bill payment) B. Price Monitoring	Office  DTI-Iloilo Provincial	Shopping NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping	Sub-Total - GUIMA	ARAS PROVINCE		GAA	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00 1,510.00	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00 1,510.00	·	
Designer's Fee      Communication (Mobile)     Legal Services     Postage & Deliveries      ILOILO PROVINCE     CPU CORE ACTIVITIES     A. Firms Monitoring     Travelling /TEV     Fuel & Oil     Van Rental     Supplies     Communication (official phone bill payment)     B. Price Monitoring     Travelling /TEV      Travelling /TEV	Office  DTI-Iloilo Provincial	Shopping NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP	Sub-Total - GUIMA	ARAS PROVINCE		GAA	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00 1,510.00 1,000.00	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00 1,510.00 1,000.00		
Designer's Fee  Communication (Mobile) Legal Services Postage & Deliveries  Legal Services Postage & Deliveries  LOILO PROVINCE CPU CORE ACTIVITIES A. Firms Monitoring Travelling /TEV Fuel & Oil Van Rental Supplies Communication (official phone bill payment) B. Price Monitoring Travelling /TEV Fuel & Oil	Office  DTI-Iloilo Provincial	Shopping NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP	Sub-Total - GUIM#	ARAS PROVINCE		GAA	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00 1,510.00 1,000.00	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00 1,510.00 1,000.00	-	
Designer's Fee      Communication (Mobile)     Legal Services     Postage & Deliveries      ILOILO PROVINCE     CPU CORE ACTIVITIES     A. Firms Monitoring     Travelling /TEV     Fuel & Oil     Van Rental     Supplies     Communication (official phone bill payment)     B. Price Monitoring     Travelling /TEV      Travelling /TEV	Office  DTI-Iloilo Provincial	Shopping NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP	Sub-Total - GUIMA	ARAS PROVINCE		GAA	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00 1,510.00 1,000.00	2,000.00 10,870.00 1,500.00 37,500.00 1,000.00 500.00 300.00 5,423,722.29 20,632.00 3,358.00 3,500.00 1,510.00 1,000.00	·	

Commenced control co											
Commence of the process of the commence of the process of the commence of the process of the commence of the process of the	<ul> <li>Communication (cellcards)</li> </ul>	l	NPSVP	ĺ	1	1	ĺ	2,500.00	2,500.00	ĺ	Ī
Secretary											
								·			
Communication protes bit   Major	C. Sales Promotion										
Source   S	<ul> <li>Supplies</li> </ul>		Shopping					4,000.00	4,000.00		
D. CANDID Signature   Compared to 1	<ul> <li>Communication (official phone bill</li> </ul>		NPSVP					1,000.00	1,000.00		
Travelly (PM)											
Fig. 5 C   Supplies											
Supplied   Supplied											
Communication contacts   New York   New Yo	<ul> <li>Fuel &amp; Oil</li> </ul>		NPSVP					3,291.00	3,291.00		
Transcriptor Comparison	<ul> <li>Supplies</li> </ul>		Shopping					8,407.00	8,407.00		
E. Communicate Complaints   F. Trackling (Time Communicate (Communicate Communicate (Communicate Communicate Communicate (Communicate Co	<ul> <li>Communication (official phone bill</li> </ul>		NPSVP					1,000.00	1,000.00		
Traveling (TEX)											
- Zoom Absorption (12 morths)   Supplies   S											
Septions   Shapping	<ul> <li>Travelling /TEV</li> </ul>										
Particular Communication (fillidal phone bill   1,340.000   1,34	<ul> <li>Zoom subscription (12 months)</li> </ul>								9,000.00		
Commission (official planes to 18   1,000.00   1,000.	<ul> <li>Supplies</li> </ul>		Shopping					2,044.00	2,044.00		
Familiaries   Coloration   Co	<ul> <li>Postage</li> </ul>		NPSVP					1,340.00	1,340.00		
F. Business Licenses   Travelling TREV   Septiles   Stocyang   Stocyang   Travelling TREV   Septiles   Stocyang   Stocyan	<ul> <li>Communication (official phone bill</li> </ul>		NPSVP					1,000.00	1,000.00		
Trouting TREV   File AC   1	payment)										
Facility   Supplier	F. Business Licences										
Soppine   Soppine   Communication (relators)   NPSVP	<ul> <li>Travelling /TEV</li> </ul>							7,875.00	7,875.00		
Communication (cellarards   Communication (cellarards   Communication (cells alphane)	Fuel & Oil		NPSVP		1						
Communication (inflicial phone is)   Communica	<ul> <li>Supplies</li> </ul>		Shopping					4,884.00	4,884.00		
Exemptor   Process   Pro	<ul> <li>Communication (cellcards)</li> </ul>		NPSVP		1			2,500.00	2,500.00		
Exemptor   Process   Pro			NPSVP		1			1,000.00	1,000.00		
THE EST ABLISHED NEGOSYO CENTER BY Privincial Office	payment)										
MILCUIT CPG 2021   A. P. So Telegopy Centre Business   A. P. So Telegopy Centre Business   A. P. So Telegopy Centre Business   A. P. So Telegopy Centre		DTI-Iloilo					GAA				Budget from Negosyo Center
A P 5 of Nigopoyo Centre Business Counselfors (MingRenewal) B. Meeting/EConference of Business (Supplies Conference of Business Consultation (MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Supplies Conference MingRenewal) B. Meeting/ECONFerence of Business (Business and Other Econference and Other Eco											
December 10   February 10   December 10		Office									
B. Meetings/Conference of Business Counselfor and Performance Monitoring of Negoty O Center   10,214.00   10,214.00   15,000								6,611,844.00	6,611,844.00		
Counsellors and Performance Monitoring of Negory Center   10,214.05   12,214.05   15,000											
O Magaya Center   10,214.00   10,210.00   10,200.00											
- Travelling/TEV   10,214.00   10,214.00   15,000.00											
Foot, 50 pax x P300   Corganized Conferences/Meetings of District BCs and Attendance to the DTI   Illido Management Review Meetings   Foot, 50 pax x P300 x 12 mos   Illido Management Review Meetings   Foot, 50 pax x P300 x 12 mos   Illido Management Review Meetings   Foot, 50 pax x P300 x 12 mos   Illido Management Review Meetings   T2,000.00   Illido Management Review Meetings   T2,188.00   Illido Meetings   T2,18								10 214 00	10 214 00		
C. Organized Conferences/Meetings	I		NDC\/D								
District BCs and Attendance to the DTI Ilidio Management Review Meetings   Food, 20 pax x P300 x 12 mos   Internet   Food   Internet	-		NPSVP					15,000.00	15,000.00		
Ilailo Management Review Meetings   Foot. 20 parts 7000 x 12 mos   Foot. 20 parts 7000 x 12 mos   Foot. 20 parts 7000 x 12 mos   Foot. 20 parts 7000 x 12 mos   Foot. 20 parts 7000 x 12 mos   Foot. 20 parts 7000 x 12 mos   Foot. 20 parts 7000 x 12 mos   Foot. 20 parts 7000 x 12 mos   Foot. 20 parts 7000 x 12 mos   Foot. 20 parts 7000 x 12 mos   Foot. 20 parts 7000 x 12 mos   Foot. 20 parts 7000 x 12 mos   Foot. 20 parts 7000 x 12 mos   Foot. 20 parts 7000 x 12 mos   Foot. 20 parts 7000 x 12 mos   Foot. 20 parts 7000 x 12 parts 70000 x 12 parts 7000 x 12 parts 7000 x 12 parts 7000 x 12 parts 7000 x											
Food, 20 pax x P200 x 12 nos   NPSVP   T2,000.00   T											
Internet			NIDS\/D					72 000 00	72 000 00		
Travelling/TEV (Physical attendance)   13,280,00   9,600,00   9,600,00   0   0   0   0   0   0   0   0											
2000   2000			NPSVP								
D. Business Consultancy / Monitoring of Client-MSME-Spirce Monitoring of Client-MSME-Spirce Monitoring of Client-MSME-Spirce Monitoring of Client-MSME-Spirce Monitoring of Client-MSME-Spirce Monitoring of Client-MSME-Spirce Monitoring of Client-MSME-Spirce MSME-Spirce											
Cilon-MSMEsPrice Monitoring / Other Coordination Meetings   Travelling/TEV   30,354.00   30,354.00   30,354.00   30,354.00   30,354.00   30,354.00   30,354.00   30,354.00   30,000.00								9,600.00	9,600.00		
Coordination Meetings   Travelling/TEY   Society   Soc											
**Travelling/TEV** - Gasoline (Quarterly Travel) - Vehicle Rental - Vehicl											
- Gasoline (Quarterly Travel) - Vehicle Rental - Vehicle								20.254.00	20.254.00		
Vehicle Rental   NPSVP   36,000.00   3,00			NDO! /D								
Other Supplies   Janitorial Service   MPSVP											
- Janitorial Service E. Maintenance of Facilities and Equipment in Negosyo Centers and other Support Activities - Communication (mobile, landline & Internet) - Other MODE (notarial/legal services) - Postage/Courier - Repairs & Maintenance of Facilities and Equipment & Other General Services - Repairs & Maintenance of Facilities and Equipment & Other General Services - Preparation of NC Advocacy Material & Promo Collaterals and Purchase of Office Supplies and Materials - Office & IT Supplies & Material			NPSVP								
E. Maintenance of Facilities and Equipment in Negosyo Centers and other Support Activities  • Communication (mobile, landline & internet) • Other MODE (notarial/legal services) • Obstage(Courier) • Repairs & Maintenance of Facilities and Equipment & Other General Services • Persparation of NC Advocacy Material & Promo Collaterals and Purchase of Office Supplies & Materials • Other Supplies & Materials • Other Supplies and Materials • Office Supplies • Office	1 · · · · · · · · · · · · · · · · · · ·										
Equipment in Negosyo Centers and other Support Activities   Support Activities			NPSVP					3,000.00	3,000.00		
Support Activities   Communication (mobile, landline & Internet)   Internet)   Internet   Interne											
Communication (mobile, landline & internet) Other MODE (notarial/legal services) Postage/Courier Repairs & Maintenance of Facilities and Equipment & Other General Services F. Preparation of NC Advocacy Material & Promo Collaterals and Purchase of Office Supplies & Materials Other Supplies and Materials Other Supplies & Materials Other Supplies & Materials Other Supplies & Materials Other Supplies & Materials Other Supplies & Materials Other Supplies & Materials Office & IT Supplies & Materials Office Supplies Support ACTIVITIES FOR THE PRIVATE SECTOR LINKAGES A. UPDI Officer's Quarterly Meetings and Office  NPSVP  121,188.00 121,188.00 18,600.00 18,600.00 45,000.00 45,000.00 111,550.00 111,550.00 111,550.00 111,550.00 107,000.											
Internet											
• Other MOOE (notarial/legal services)         NPSVP         18,600.00         18,600.00         18,600.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         45,000.00         45,000.00         45,000.00         45,000.00         45,000.00         45,000.00         45,000.00         45,000.00         45,000.00         45,000.00         45,000.00         111,550.00         111,550.00         111,550.00         111,550.00         111,550.00         111,550.00         107,000.00         107,000.00         107,000.00         107,000.00         107,000.00         82,450.00			NPSVP					121,188.00	121,188.00		
Postage/Courier     Repairs & Maintenance of Facilities and Equipment & Other General Services F. Preparation of NC Advocacy Material & Promo Collaterals and Purchase of Office Supplies and Materials     Other Supplies and Materials     Office & IT Supplies & Materials     Office Supplies     Office Supplies     DTI-Iloilo Provincial A. UPDI Officer's Quarterly Meetings and			NIDC\/D					19 600 00	19 600 00		
Repairs & Maintenance of Facilities and Equipment & Other General Services F. Preparation of NC Advocacy Material & Promo Collaterals and Purchase of Office Supplies & Materials Office & IT Supplies & Materials Office & IT Supplies & Materials Office Supplies  NPSVP/Shopping NPSVP/Shopping NPSVP/Shopping NPSVP/Shopping NPSVP/Shopping Shopping DTI-Iloilo Provincial A. UPDI Officer's Quarterly Meetings and Office  NPSVP Meetings and Office  NPSVP NPSVP/Shopping Shopping  NPSVP/Shopping Shopping  NPSVP/Shopping Shopping  NPSVP/Shopping Shopping Shopping  TIII,550.00  NPSVP/Shopping Shopping Shopping Shopping  TIIIIOIlo Provincial Office Office Supplies A. UPDI Officer's Quarterly Meetings and											
Equipment & Other General Services F. Preparation of NC Advocacy Material & Promo Collaterals and Purchase of Office Supplies & Materials  • Other Supplies and Materials  • Office & IT Supplies and Materials  • Office & IT Supplies & Materials  • Office Supplies & Materials  • Office Supplies & Total Private Supplies & Materials  • Office					1						
F. Preparation of NC Advocacy Material & Promo Collaterals and Purchase of Office Supplies & Materials  Office & IT Supplies and Materials  Office & IT Supplies & Materials  Office Supplies & Materials  Office Supplies  NPSVP/Shopping NPSVP/Shopping Shopping  NPSVP/Shopping Shopping  NPSVP/Shopping Shopping  A. UPDI Officer's Quarterly Meetings and Office  Office			NPSVP		1			45,000.00	45,000.00		
Promo Collaterals and Purchase of Office Supplies & Materials  Other Supplies and Materials  Office & IT Supplies & Materials  Office & IT Supplies & Materials  Office Supplies  Office Supplies  NPSVP/Shopping  NPSVP/Shopping  NPSVP/Shopping  NPSVP/Shopping  NPSVP/Shopping  Shopping  DTI-Iloilo Provincial  Office  A. UPDI Officer's Quarterly Meetings and  Office					1						
Supplies & Materials  Office & IT Supplies & Materials  NPSVP/Shopping NPSVP/Shop											
Other Supplies and Materials     Office & IT Supplies & Materials     Office & IT Supplies & Materials     Office Supplies     Office Supplies     Support Activities For The Private Sector Linkages     A. UPDI Officer's Quarterly Meetings and     Office					1						
Office & IT Supplies & Materials     Office Supplies     Offi			NPSVP/Shoppina		1			111.550.00	111.550.00		
Office Supplies Shopping Shopping Shopping Support ACTIVITIES FOR THE PRIVATE SECTOR LINKAGES Provincial A. UPDI Officer's Quarterly Meetings and Office Shopping Shopping Support Shopping Shopping Support Shopping Shopping Support Shopping Shopping Support Shopping Shopping Support Shopping Shopping Support Shopping Shop					1						
SUPPORT ACTIVITIES FOR THE PRIVATE DTI-Iloilo SECTOR LINKAGES Provincial Office GAA	1				1						
SECTOR LINKAGES Provincial  A. UPDI Officer's Quarterly Meetings and Office			Griopping					02,400.00	02,400.00		
A. UPDI Officer's Quarterly Meetings and Office					1		GAA				
71 of 21 officer of quarterly moverning unit											
IYEAP I I I I I I I I I I I I I I I I I I I		Office			1						
	IYEAP	I	ı l	ı İ	I	1	I	ı l			

Office Supplies	ĺ	Shopping	1		l	ĺ	1,000.00	1,000.00	1
<ul> <li>Meals &amp; Snacks, 20 pax x 4 meetings</li> </ul>		NPSVP				l	28,000.00	28,000.00	1
<ul> <li>Internet</li> </ul>		NPSVP					950.00	950.00	
B. UPDI Marketing Cooperative General									
Assembly									
<ul> <li>Meals &amp; Snacks, 50 pax x P450</li> </ul>		NPSVP					22,500.00	22,500.00	
<ul> <li>Office Supplies &amp; Materials</li> </ul>		Shopping/NPSVP					1,125.00	1,125.00	
<ul> <li>Communication</li> </ul>		NPSVP					200.00	200.00	
C. Dialogue on the Establishment of									
Pasalubong and Trade Centers									
<ul> <li>Meals &amp; Snacks, 10 pax x P350</li> </ul>		NPSVP					3,500.00	3,500.00	
<ul> <li>Communication</li> </ul>		NPSVP					200.00	200.00	
<ul> <li>Office Supplies</li> </ul>		Shopping					1,500.00	1,500.00	
D. Workshop on Leadership and Values Re-Orientation									
<ul><li>Meals &amp; Snacks, 25 pax x P350</li></ul>		NPSVP					8,750.00	8,750.00	
<ul> <li>Communication</li> </ul>	1	NPSVP				l	200.00	200.00	I
<ul> <li>Token for the Resource Person</li> </ul>		NPSVP					1,500.00	1,500.00	
E. Brand Management Seminar &	1	]				l			I
Meals & Snacks, 40 pax x P350	Ì	NPSVP					14,000.00	14,000.00	İ
Internet		NPSVP					950.00	950.00	1
Honorarium of Resource Person		Highly Technical					10,000.00	10,000.00	1
	1	Consultant				l			I
<ul> <li>Training Materials</li> </ul>	1	NPSVP				l	1,000.00	1,000.00	I
<ul> <li>Zoom Subscription</li> </ul>		Direct Contracting					750.00	750.00	1
SKILLS TRAINING ON COCO-BASED	DTI-Iloilo					GAA			1
FOOD PROCESSING	Provincial	]				l			I
<ul> <li>Meals &amp; Snacks, 35 pax x P350 x 2 days</li> </ul>	Office	NPSVP					24,500.00	24,500.00	İ
Cooking Tools/Supplies		NPSVP					12,000.00	12,000.00	1
Other Training Supplies & Materials		NPSVP					1,500.00	1,500.00	
		Highly Technical							
<ul> <li>Honorarium of Trainer</li> </ul>	Ì	Consultant					16,000.00	16,000.00	İ
<ul> <li>Printing of Tarpualin/Streamer</li> </ul>		NPSVP					400.00	400.00	
<ul> <li>TEV/Travelling</li> </ul>							1,620.00	1,620.00	
<ul> <li>Delivery &amp; Handling (hauling of training</li> </ul>		NPSVP					3,000.00	3,000.00	
supplies & materials)							-,	.,	
<ul> <li>Communication</li> </ul>		NPSVP					300.00	300.00	
<ul> <li>Communication</li> </ul>		NPSVP					300.00	300.00	
<ul> <li>Communication</li> <li>5TH DTI-DOST PACKAGING AND</li> </ul>	DTI-Iloilo	NPSVP				GAA	300.00	300.00	
<ul> <li>Communication</li> </ul>	Provincial	NPSVP				GAA	300.00	300.00	
Communication  5TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM		NPSVP				GAA	300.00	300.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design	Provincial	NPSVP				GAA	300.00	300.00	
Communication  STH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development	Provincial					GAA			
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150	Provincial	NPSVP				GAA	7,500.00	7,500.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100	Provincial	NPSVP NPSVP				GAA	7,500.00 2,000.00	7,500.00 2,000.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150 Internet, 20 NCs x P100  Zoom Subscription	Provincial	NPSVP				GAA	7,500.00	7,500.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  B. Presentation and Evaluation of Draft	Provincial	NPSVP NPSVP				GAA	7,500.00 2,000.00	7,500.00 2,000.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development Meals & Snacks, 50 pax x p150 Internet, 20 NCs x P100 Zoom Subscription B. Presentation and Evaluation of Draft Designs	Provincial	NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00	7,500.00 2,000.00 800.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  B. Presentation and Evaluation of Draft Designs  Meals & Snacks, 50 pax x p150	Provincial	NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00	7,500.00 2,000.00 800.00 7,500.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  B. Presentation and Evaluation of Draft Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00 2,000.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00	
Communication  STH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Presentation and Evaluation of Draft Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription	Provincial	NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00	7,500.00 2,000.00 800.00 7,500.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development Meals & Snacks, 50 pax x p150 Internet, 20 NCs x P100 Zoom Subscription B. Presentation and Evaluation of Draft Designs Meals & Snacks, 50 pax x p150 Internet, 20 NCs x P100 Zoom Subscription C. Final Review and Acceptance of	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00 2,000.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  B. Presentation and Evaluation of Draft Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Meals & Snacks, 50 pax x p150	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development Meals & Snacks, 50 pax x p150 Internet, 20 NCs x P100 Zoom Subscription B. Presentation and Evaluation of Draft Designs Meals & Snacks, 50 pax x p150 Internet, 20 NCs x P100 Zoom Subscription C. Final Review and Acceptance of Designs Meals & Snacks, 50 pax x p150 Internet, 20 NCs x P100 Internet, 20 NCs x P100 Internet, 20 NCs x P100	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  B. Presentation and Evaluation of Draft Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Internet, 20 NCs x P100  Zoom Subscription  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  Tennet, 20 NCs x P100  Zoom Subscription  Internet, 20 NCs x P100  Zoom Subscription  Tourn-over Ceremony and Awarding of	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  B. Presentation and Evaluation of Draft Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  D. Turn-over Ceremony and Awarding of Completed Label Designs	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00	
Communication  ETH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  B. Presentation and Evaluation of Draft Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  D. Turn-over Ceremony and Awarding of Completed Label Designs  Meals & Snacks, 45 pax x P500	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00	
Communication  STH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  B. Presentation and Evaluation of Draft Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Tinal Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  D. Turn-over Ceremony and Awarding of Completed Label Designs  Meals & Snacks, 45 pax x P500  Token	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00	7,500.00 2,000.00 800.00  7,500.00 2,000.00 800.00  7,500.00 2,000.00 800.00  22,500.00 3,000.00	
Communication  STH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  B. Presentation and Evaluation of Draft Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  D. Turn-over Ceremony and Awarding of Completed Label Designs  Meals & Snacks, 45 pax x P500  Token  Communication	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  B. Presentation and Evaluation of Draft Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  D. Turn-over Ceremony and Awarding of Completed Label Designs  Meals & Snacks, 45 pax x P500  Token  Communication  Supplies and Training Materials	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 3,000.00 3,000.00 1,500.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 22,500.00 3,000.00 3,000.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  B. Presentation and Evaluation of Draft Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  Toen Subscription  D. Turn-over Ceremony and Awarding of Completed Label Designs  Meals & Snacks, 45 pax x P500  Token  Communication	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  B. Presentation and Evaluation of Draft Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  Token  Turn-over Ceremony and Awarding of Completed Label Designs  Meals & Snacks, 45 pax x P500  Token  Communication  Supplies and Training Materials  TEV / Travelling	Provincial Office	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP					7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 3,000.00 3,000.00 1,500.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 22,500.00 3,000.00 3,000.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  Product Assessment and Design Development Meals & Snacks, 50 pax x p150 Internet, 20 NCs x P100 Zoom Subscription Presentation and Evaluation of Draft Designs Meals & Snacks, 50 pax x p150 Internet, 20 NCs x P100 Zoom Subscription Final Review and Acceptance of Designs Meals & Snacks, 50 pax x p150 Internet, 20 NCs x P100 Zoom Subscription Internet, 20 NCs x P100 Zoom Subscription Turn-over Ceremony and Awarding of Completed Label Designs Meals & Snacks, 45 pax x P500 Token Communication Supplies and Training Materials TEV / Travelling  SKILLS TRAINING ON COCO-BASED	Provincial Office	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 3,000.00 3,000.00 1,500.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 22,500.00 3,000.00 3,000.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  B. Presentation and Evaluation of Draft Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  D. Turn-over Ceremony and Awarding of Completed Label Designs  Meals & Snacks, 45 pax x P500  Token  Communication  Supplies and Training Materials  TEV / Travelling  SKILLS TRAINING ON COCO-BASED FOOD PROCESSING	Provincial Office	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping					7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 3,000.00 3,000.00 3,600.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 3,000.00 1,500.00 3,600.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development Meals & Snacks, 50 pax x p150 Internet, 20 NCs x P100 Zoom Subscription B. Presentation and Evaluation of Draft Designs Meals & Snacks, 50 pax x p150 Internet, 20 NCs x P100 Zoom Subscription C. Final Review and Acceptance of Designs Meals & Snacks, 50 pax x p150 Internet, 20 NCs x P100 Zoom Subscription C. Final Review and Acceptance of Designs Meals & Snacks, 50 pax x p150 Internet, 20 NCs x P100 Zoom Subscription D. Turn-over Ceremony and Awarding of Completed Label Designs Meals & Snacks, 45 pax x P500 Token Compunication Supplies and Training Materials TEV / Travelling  SKILLS TRAINING ON COCO-BASED FOOD PROCESSING Meals & Snacks, 35 pax x P350 x 2days	Provincial Office	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP					7,500.00 2,000.00 800.00  7,500.00 2,000.00 800.00  7,500.00 2,000.00 300.00 3,000.00 3,600.00 24,500.00	7,500.00 2,000.00 800.00  7,500.00 2,000.00 800.00  7,500.00 2,000.00 800.00  22,500.00 3,000.00 1,500.00 3,600.00	
Communication  TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM  A. Product Assessment and Design Development  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  B. Presentation and Evaluation of Draft Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  C. Final Review and Acceptance of Designs  Meals & Snacks, 50 pax x p150  Internet, 20 NCs x P100  Zoom Subscription  D. Turn-over Ceremony and Awarding of Completed Label Designs  Meals & Snacks, 45 pax x P500  Token  Communication  Supplies and Training Materials  TEV / Travelling  SKILLS TRAINING ON COCO-BASED FOOD PROCESSING	Provincial Office	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping					7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 3,000.00 3,000.00 3,600.00	7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 7,500.00 2,000.00 800.00 3,000.00 1,500.00 3,600.00	

Honorarium	I	Highly Technical				16,000.00	16,000.00	
- Tomoulia Drinting		Consultant				400.00	400.00	
Tarpaulin Printing     TSM (Tarrelling)		NPSVP				400.00	400.00	
TEV / Travelling						1,620.00	1,620.00	
Transportation & Delivery						3,000.00	3,000.00	
Communication (Mobile)		NPSVP				300.00	300.00	
SKILLS TRAINING ON FISH AND MEAT	DTI-Iloilo				GAA			
PROCESSING FOR KALIPUNAN NG LIPING PILIPINA - SAN JOAQUIN	Provincial Office							
	Office							
A. Skills Training on Fish Processing								
<ul> <li>Meals &amp; Snacks</li> </ul>		NPSVP				21,000.00	21,000.00	
<ul> <li>Training Materials</li> </ul>		NPSVP				33,287.00	33,287.00	
<ul> <li>Token</li> </ul>		Highly Technical				5,000.00	5,000.00	
- Torravdia Drintina		Consultant NPSVP				500.00	500.00	
Tarpaulin Printing     TEV / Travelling		NESVE				500.00		
TEV / Travelling     Toward at lang 2 Delivers		NDOVO				1,080.00	1,080.00	
Transportation & Delivery		NPSVP				2,500.00	2,500.00	
Communication (Mobile)		NPSVP				300.00	300.00	
B. Skills Training on Meat Processing								
<ul> <li>Meals &amp; Snacks</li> </ul>		NPSVP				21,000.00	21,000.00	
<ul> <li>Training Materials</li> </ul>		NPSVP				17,798.00	17,798.00	
<ul> <li>Honorarium</li> </ul>		Highly Technical				16,000.00	16,000.00	
Tarpaulin Printing		Consultant NPSVP				500.00	500.00	
		INI OVE				1,080.00	1,080.00	
TEV / Travelling		NDCVD						
Fuel, Oil & Lubricants		NPSVP				2,000.00	2,000.00	
Transportation & Delivery     Occurrence (Mahile)		NPSVP				2,500.00	2,500.00	
Communication (Mobile)	DTI	NPSVP				300.00	300.00	
SUPPORT PROGRAMS FOR THE	DTI-Iloilo				GAA			
PROMOTION AND DEVELOPMENT OF	Provincial							
THE BAMBOO INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO THROUGH	Office							
THE PROVINCE OF ILUIEO THROUGH THE NEGOSYO CENTERS- REVISED								
A. Training on Bamboo Treatment and								
Finishing Techniques (Maasin)								
Meals & Snacks		NPSVP				8,750.00	8,750.00	
■ Training Supplies/Materials/Equipment		Shopping/ NPSVP				7,000.00	7,000.00	
Honorarium of Trainer		Highly Technical				5,000.00	5,000.00	
		Consultant						
<ul> <li>TEV/Travelling</li> </ul>						880.00	880.00	
<ul> <li>Transportation &amp; Delivery (Hauling of</li> </ul>		NPSVP				3,500.00	3,500.00	
training supplies and materials)		NPSVP				000.00	000.00	
Fuel, Oil & Lubricants		NPSVP				900.00	900.00	
Telephone - mobile		NPSVP				300.00	300.00	
B. Training on Pricing and Costing								
<ul> <li>Meals &amp; Snacks</li> </ul>		NPSVP				14,000.00	14,000.00	
<ul> <li>Honorarium of Trainer</li> </ul>		Highly Technical				10,000.00	10,000.00	
TEV/Travelling		Consultant				550.00	550.00	
Fuel, Oil & Lubricants	I	NPSVP				900.00	900.00	
Telephone - mobile	I	NPSVP				300.00	300.00	
	DTI "-"-	INI SVF			644	300.00	300.00	
SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF	DTI-Iloilo Provincial				GAA			
THE COCONUT INDUSTRY CLUSTER IN	Office							
THE PROVINCE OF ILOILO	Cilice							
A. Updating of Product								
Brochure/Catalogue		]						
Supplies & Materials		NPSVP				5,650.00	5,650.00	
Communication (Mobile)		NPSVP				300.00	300.00	
B. Training on VCO Production (San		]						
Dionision)								
<ul> <li>TEV / Travelling</li> </ul>						2,880.00	2,880.00	
<ul> <li>Hauling &amp; Handling</li> </ul>		NPSVP				7,400.00	7,400.00	
<ul> <li>Professional Fee</li> </ul>		Highly Technical				5,000.00	5,000.00	
Meals & Snacks	I	Consultant NDSV/D				12 000 00	12,000.00	
	I	NPSVP				12,000.00		
Training Materials     Communication (Mobile)	I	NPSVP				3,680.00	3,680.00	
Communication (Mobile)	I	NPSVP				300.00	300.00	
		1	l		1			1
C. Training on Business Continuity Plan						1		
Preparation (5th District)						2 160 00	2 160 00	
		NPSVP				2,160.00 3,700.00	2,160.00 3,700.00	

<ul> <li>Meals &amp; Snacks</li> </ul>		NPSVP		1				7,000.00	7,000.00	l	
<ul> <li>Supplies</li> </ul>		Shopping						4,000.00	4,000.00		
<ul> <li>Communication (Mobile)</li> </ul>		NPSVP						300.00	300.00		
D. Participation to Fair	1										
Supplies		Shopping						2,000.00	2,000.00		
<ul> <li>Participation Fee</li> </ul>								10,000.00	10,000.00		
Communication (Mobile)	1	NPSVP						300.00	300.00		
IMPLEMENTATION OF LIVELIHOOD	DTI-Iloilo						GAA				
SEEDING PROGRAM - NEGOSYO	Provincial										
SERBISYO SA BARANGAY (LSP NSB)	Office										
2021											
<ul> <li>Snacks of pax during opening program / talks / consultancy</li> </ul>		NPSVP						524,000.00	524,000.00		
Meals for facilitators, partners, resource		NPSVP						99,000.00	99,000.00		
persons		INI OVI						33,000.00	30,000.00		
<ul> <li>Printing of tarpaulins/streamers</li> </ul>		NPSVP						19,800.00	19,800.00		
Training Supplies & Materials		Shopping						251,900.00	251,900.00		
<ul> <li>Communication (prepaid card)</li> </ul>		NPSVP						6,600.00	6,600.00		
■ TEV/Travelling	1							43,200.00	43,200.00		
Transportation & Delivery		NPSVP						198,000.00	198,000.00		
Other MOOE (janitorial & hauling service)	1	NPSVP						3,000.00	3,000.00		
Fuel, oil, and lubricants	1	NPSVP						3,000.00	3,000.00		
SUPPORT ACTIVITIES FOR THE	DTI-Iloilo						GAA	.,	-,		
OPERATIONALIZATION OF SSF	Provincial										
PROJECTS	Office										
A. Cooperators' Meetings and Year-end											
Assessment and Planning											
<ul> <li>Meals &amp; Snacks during the meeting</li> </ul>	1	NPSVP						21,000.00	21,000.00		
Communication (landline/mobile	1	NPSVP						500.00	500.00		
elephone)								4 500 00	4 500 00		
Zoom Subscription	1							1,500.00	1,500.00		
3. Maintenance and Monitoring of the SSF	1										
Projects Fuel and Lubricants	1	NPSVP						3,600.00	3,600.00		
Van Rentals		NPSVP						22,500.00	22,500.00		
	1										
Communication (landline/mobile telephone)		NPSVP						500.00	500.00		
■ TEV/Travelling								12,260.00	12,260.00		
Meals & Snacks during the PTWG	1	NPSVP						1,000.00	1,000.00		
Evaluation	1	5						1,000.00	1,000.00		
<ul> <li>Honorarium/Token of Evaluators</li> </ul>		Highly Technical						4,500.00	4,500.00		
		Consultancy									
Insurance of SSF Equipment	1	/NPSVP Agency-to-Agency						259,530.00	259,530.00		
SSF Indoor & Directional Signages		NPSVP						91,500.00	91,500.00		
General Services (monitoring)	1	NPSVP						1,000.00	1,000.00		
C. Establishment of New SSFs and Turn-	1	141 341						1,000.00	1,000.00		
Over of Existing SSFs											
C.1 Establishment of New and Upgrading	1										
SSFs	1										
Hauling & Handling of Materials	1	NPSVP						9,000.00	9,000.00		
Meals & Snacks	1	NPSVP						14,000.00	14,000.00		
TEV/Travelling	1							1,440.00	1,440.00		
Communication (landline/mobile	1	NPSVP						500.00	500.00		
elephone)	1										
C.2 Turn-over of Existings SSFs	1										
Meals & Snacks	1	NPSVP						18,000.00	18,000.00		
Communication (landline/mobile	1	NPSVP						500.00	500.00		
elephone)	1	NDC//D						4.050.00	4.050.00		
Fuel and Lubricants		NPSVP						1,350.00	1,350.00		
TEV/Travelling								2,160.00	2,160.00		
Supplies & Materials	1	Shopping/ NPSVP						3,120.00	3,120.00		
D. FDG of SSFs in Pavia, Leon and	1										
igbauan with Food MSMEs	1	NDC//D						44.050.00	14 050 00		
Meals & Snacks	1	NPSVP						11,250.00	11,250.00		
Communication (landline/mobile elephone)	1	NPSVP						300.00	300.00		
Training Materials		Shopping/ NPSVP						1,500.00	1,500.00		
Fuel and Lubricants		NPSVP						1,350.00	1,350.00		
	1	141 571			I	1	1	1,000.00	1,000.00		
E. Skills Training on Advance Handloom Weaving for the Brgy. Garangan											

<ul> <li>Honorarium of Resource Person</li> </ul>	l	Highly Technical		1		9,800.00	9,800.00		ı
Maria 9 Orașilia		Consultant				0.000.00	0.000.00		l
Meals & Snacks     Communication (londline (mahile)		NPSVP				6,000.00	6,000.00		ı
<ul> <li>Communication (landline/mobile telephone)</li> </ul>		NPSVP				200.00	200.00		l
TEV/Travelling						1,080.00	1,080.00		ı
<ul> <li>Hauling &amp; Handling of Materials</li> </ul>		NPSVP				3,500.00	3,500.00		1
<ul> <li>Training Materials</li> </ul>		Shopping/ NPSVP				1,880.00	1,880.00		ı
F. Seminar on Pricing and Costing cum									l
Entrepreneurial Values - Binaba-an									ı
Tirador Pottery (Lambunao) and Baraclayan Weaving Center (Miagao)									1
Honorarium of Resource Person		Highly Technical				19,600.00	19,600.00		l
		Consultant							l
Meals & Snacks		NPSVP				16,000.00	16,000.00		l
<ul> <li>Communication (landline/mobile telephone)</li> </ul>		NPSVP				300.00	300.00		l
■ TEV/Travelling						2,160.00	2,160.00		l
<ul> <li>Training Materials</li> </ul>		Shopping/ NPSVP				1,870.00	1,870.00		l
<ul> <li>Hauling &amp; Handling of Materials</li> </ul>		NPSVP				7,000.00	7,000.00		ı
<ul> <li>Fuel and Lubricants</li> </ul>		NPSVP				1,800.00	1,800.00		l
SKILLS TRAINING ON ADVANCED	DTI-Iloilo				GAA				İ
HANDLOOM WEAVING WITH PICK UP	Provincial								1
DESIGN  Meals & Snacks during the training	Office	NPSVP				22,500.00	22,500.00		1
Training Supplies & Materials		Shopping /				5,000.00	5,000.00		1
		NPSVP							1
<ul> <li>Honorarium of Trainer</li> </ul>		Highly Technical				15,000.00	15,000.00		l
<ul> <li>TEV/Travelling</li> </ul>		Consultant				1,500.00	1,500.00		ı
<ul> <li>Hauling &amp; Handling of training supplies &amp;</li> </ul>		NPSVP				1,500.00	1,500.00		ı
materials (hired service vehicle)									l
<ul> <li>Communication (landline/mobile telephone)</li> </ul>		NPSVP				300.00	300.00		۱
ENTREPRENEURSHIP DEVELOPMENT	DTI-Iloilo				GAA				l
SEMINAR AND BUSINESS PLANNING IN	Provincial								ı
THE NEGOSYO CENTERS	Office								ı
<ul> <li>Meals &amp; Snacks (Entrepreneurship Development Seminar and Business Planning</li> </ul>		NPSVP				52,500.00	52,500.00		ı
(per District) - 6 runs)									۱
<ul> <li>Snacks (Entrepreneurship Seminar with</li> </ul>		NPSVP				3,000.00	3,000.00		ı
One-on-One Consultancy on Business Planning )									l
Training )     Training Supplies and Materials		NPSVP				1,500.00	1,500.00		l
Communication (landline/mobile		NPSVP				1,800.00	1,800.00		l
telephone)									l
Zoom Subscription						4,800.00	4,800.00		1
SUPPORT PROGRAM TO PROCESSED FOOD INDUSTRY CLUSTER	DTI-Iloilo Provincial				GAA				1
DEVELOPMENT 2021	Office								1
a. Product Standardization and Skills									1
Training on Fruit and Vegetable									1
Processing in Leon		1				260.00	360.00		1
TEV / Travelling Meals & Snacks		NPSVP				360.00 12,000.00	12,000.00		1
Communication		NPSVP				100.00	100.00		1
Honorarium for Resource Person		Highly Technical				8,000.00	8,000.00		1
		Consultancy							1
<ul><li>Fuel / Gasoline Expense</li><li>Training Materials</li></ul>		NPSVP Shopping /				500.00 10,134.85	500.00 10,134.85		1
Training Materials		NPSVP				10,134.65	10,134.05		1
b. Product Standardization and Skills		1							1
Training on Fish Processing in Barotac		1							1
<ul> <li>TEV / Travelling</li> </ul>						720.00	720.00		1
Meals & Snacks		NPSVP				12,000.00	12,000.00		1
Communication		NPSVP				100.00	100.00		1
Honorarium for Resource Person		Highly Technical Consultancy				8,000.00	8,000.00		1
Fuel / Gasoline Expense		NPSVP				1,000.00	1,000.00		1
<ul> <li>Training Materials</li> </ul>		Shopping /				7,800.00	7,800.00		1
c. Consultancy in Packaging and Labelling		NPSVP							1
Professional Fee of Resource Person		Highly Technical				8,000.00	8,000.00		1
		Consultancy							1
<ul> <li>Meals &amp; Snacks</li> </ul>		NPSVP	I I	1		2,500.00	2,500.00		1

<ul> <li>Supplies &amp; Materials</li> </ul>		Shopping /					5,000.00	5,000.00		1
<ul> <li>Communication</li> </ul>		NPSVP NPSVP					100.00	100.00		
Printing of Labels		NPSVP					10,000.00	10,000.00		
d. Workshop on Sanitation Standard		141 041					10,000.00	10,000.00		
Operating Procedure										
<ul> <li>Meals &amp; Snacks</li> </ul>		NPSVP					6,000.00	6,000.00		
<ul> <li>Communication</li> </ul>		NPSVP					100.00	100.00		
<ul> <li>Honorarium for Resource Person</li> </ul>		Highly Technical Consultancy					4,000.00	4,000.00		
e. Participation to Trade Fair		Consultancy								
Participation Fee							5,000.00	5,000.00		
CAPABILITY BUILDING ON TECHNICAL	DTI-Iloilo					GAA				
WRITING AND ORAL PRESENTATION FOR BUSINESS COUNSELLORS IN THE	Provincial Office									
NEGOSYO CENTERS	Onice									
Meals & Snacks		NPSVP					45,000.00	45,000.00		
<ul> <li>Honorarium/Token ofResource Person</li> </ul>		Highly Technical					32,000.00	32,000.00		
- TEV / Travelling		Consultancy					22,414.00	22,414.00		
TEV / Travelling  DT II ON COMPETE THE MEDIA (2024)	DTI IIaila					644	22,414.00	22,414.00		
DTI ILOILO MEETS THE MEDIA (2021)	DTI-Iloilo Provincial	NIDOV/D				GAA	44.000.00	44,000,00		
Meals & Venue     Tolon for modic postpore and attended.	Office	NPSVP					14,000.00	14,000.00		
Token for media partners and attendees     Communication (colleged)		NPSVP					6,000.00	6,000.00		
<ul><li>Communication (cellcards)</li><li>Fuel Expenses</li></ul>		NPSVP NPSVP					600.00 500.00	600.00 500.00		
Office Supplies		Shopping					900.00	900.00		
CONSUMER WELFARE FORUM FOR	DTI-Iloilo	Shopping				GAA	300.00	900.00		
CONSUMER ORGANIZATION	Provincial					GAA				
Meals & Snacks	Office	NPSVP					17,500.00	17,500.00		
Gasoline		NPSVP					500.00	500.00		
Training Supplies & Materials		Shopping					2,200.00	2,200.00		
Communication (cellcard)		NPSVP					300.00	300.00		
TEV/Travelling							500.00	500.00		
SUPPORT PROGRAMS FOR THE	DTI-Iloilo					GAA				
DEVELOPMENT OF THE BAMBOO	Provincial									
INDUSTRY CLUSTER IN THE PROVINCE	Office									
OF ILOILO THROUGH THE NEGOSYO										
CENTERS A. Training on Bamboo Treatment and										
Finishing Techniques (Maasin)										
Meals & Snacks		NPSVP					8,750.00	8,750.00		
<ul> <li>Training Supplies/Materials/Equipment</li> </ul>		Shopping					7,000.00	7,000.00		
<ul> <li>Hnorarium of Trainer</li> </ul>		Highly Technical					5,000.00	5,000.00		
TEV/Travalling		Consultant					4 200 00	4 200 00		
<ul> <li>TEV/Travelling</li> <li>Fuel, Oil &amp; Lubricants</li> </ul>		NPSVP					4,380.00 900.00	4,380.00 900.00		
Telephone-mobile		NPSVP					300.00	300.00		
B. Training on Pricing and Costing		141 041					300.00	500.00		
(Tigbauan)										
Meals & Snacks		NPSVP					14,000.00	14,000.00		
Hnorarium of Trainer		Highly Technical					10,000.00	10,000.00		1
- TEV/Travalling		Consultant					550.00	550.00		1
<ul> <li>TEV/Travelling</li> <li>Fuel, Oil &amp; Lubricants</li> </ul>		NPSVP					900.00	900.00		
Telephone-mobile		NPSVP					300.00	300.00		
SKILLS TRAINING ON FISH PROCESSING	DTI-Iloilo	141 041				GAA	300.00	500.00		
IN THE MUNICIPALITY OF DUMANGAS	Provincial					OAA				
AND ESTANCIA	Office									
A. Skills Training in Fish Processing in										1
the Municipality of Dumangas  Meals & Snacks		NDCVD					24 000 00	24 000 00		
		NPSVP					21,000.00	21,000.00		
Hnorarium of Trainer		Highly Technical Consultant					16,000.00	16,000.00		1
<ul> <li>Training Supplies/Materials/Equipment</li> </ul>		Shopping					8,300.00	8,300.00		
Other Supplies & Material		NPSVP					500.00	500.00		1
<ul> <li>Printing of Tarpaulin/Streamer</li> </ul>		NPSVP					500.00	500.00		1
<ul> <li>TEV/Travelling</li> </ul>							600.00	600.00		1
<ul> <li>Transportation &amp; Delivery</li> </ul>		NPSVP					2,500.00	2,500.00		1
<ul> <li>Telephone-mobile</li> </ul>		NPSVP					300.00	300.00		1
B. Skills Traininf on Fish Processing in										1
the Municipality of Estancia	I	1	ı l	1	ı l	l				I

<ul> <li>Meals &amp; Snacks</li> </ul>		NPSVP	1	i	1	1 1	24,500.00	24,500.00	ſ
Hnorarium of Trainer		Highly Technical					16,000.00	16,000.00	
		Consultant					,	-,	
<ul> <li>Training Supplies/Materials/Equipment</li> </ul>		Shopping					500.00	500.00	
<ul> <li>Printing of Tarpaulin/Streamer</li> </ul>		NPSVP					500.00	500.00	
<ul> <li>TEV/Travelling</li> </ul>							300.00	300.00	
<ul> <li>Transportation &amp; Delivery</li> </ul>		NPSVP					3,500.00	3,500.00	
<ul> <li>Telephone-mobile</li> </ul>		NPSVP					500.00	500.00	
SUPPORT ACTIVITIES FOR 2021	DTI-Iloilo					GAA			Comprehensive Agrarian Reform
ASSISTED AGRAGRIAN REFORM	Provincial								Program (CARP)
COMMUNITIES (ARCS)	Office								
A. Calamansi Juice Processing for JAGO									
Agragrian Reform Cooperative  Meals & Snacks		NPSVP					6,000.00	6,000.00	
Honorarium of Trainer/Resource Person		Highly Technical					8,000.00	8,000.00	
- Honoralium of Hamel/Resource Ferson		Consultant					0,000.00	0,000.00	
<ul> <li>Training Materials</li> </ul>		NPSVP					25,000.00	25,000.00	
<ul> <li>TEV/Travelling</li> </ul>							360.00	360.00	
Hauling of Materials		NPSVP					4,000.00	4,000.00	
B. Current Good Manufacturing Practices									
Food Safety for JAGO Agrarian Reform									
		[ ]							
Meals & Snacks		NPSVP					6,000.00	6,000.00	
<ul> <li>Honorarium of Trainer/Resource Person</li> </ul>		Highly Technical					8,000.00	8,000.00	
TEV/Travelling		Consultant					E40.00	E40.00	
TEV/Travelling     Gasoline		NPSVP					540.00 750.00	540.00 750.00	
Gasoline		INFOVP					750.00	750.00	
C. Bamboo Crafts Making - 3 days		NPSVP					12,000,00	12 000 00	
<ul> <li>Meals &amp; Snacks</li> <li>Honorarium of Trainer/Resource Person</li> </ul>		Highly Technical					12,000.00 14,700.00	12,000.00 14,700.00	
- Honoralium of Hamer/Resource Person		Consultant					14,700.00	14,700.00	
Training Materials		NPSVP					25,000.00	25,000.00	
<ul> <li>TEV/Travelling</li> </ul>							1,080.00	1,080.00	
Hauling of Training Materials		NPSVP					4,000.00	4,000.00	
D. Product Diversification for Capisan									
ARC									
<ul> <li>Meals &amp; Snacks</li> </ul>		NPSVP					12,000.00	12,000.00	
<ul> <li>Honorarium of Trainer/Resource Person</li> </ul>		Highly Technical					9,800.00	9,800.00	
- Tesisina Cumplina		Consultant					920.00	020.00	
<ul><li>Training Supplies</li><li>TEV/Travelling</li></ul>		Shopping					830.00 720.00	830.00 720.00	
Gasoline		NPSVP					1,500.00	1,500.00	
		NESVE					1,500.00	1,500.00	
E. Business Plan Preparation  Meals & Snacks		NPSVP					24,000.00	24,000.00	
		NPSVP							
<ul><li>TEV/Travelling</li><li>Training Supplies</li></ul>		Shopping					2,880.00 4,140.00	2,880.00 4,140.00	
Gasoline		NPSVP					3,000.00	3,000.00	
Gasonne     F. Participation to Trade Fair/s		INI SVF					3,000.00	3,000.00	
<ul> <li>Participation to Trade Patris</li> <li>Participation Fee</li> </ul>							5,000.00	5,000.00	
G. Promo Collaterals							0,000.00	3,000.00	
Brochures (3-fold)							3,200.00	3,200.00	
Outdoor Signages							19,600.00	19,600.00	
H. Monitoring & Evaluation							70,000.00	.5,555.50	
TEV/Travelling							5,000.00	5,000.00	
Gasoline		NPSVP					5,000.00	5,000.00	
Office Supplies		Shopping					4,750.00	4,750.00	
REPAIR AND SERVICE SHOP	DTI-Iloilo	ppg				GAA	.,, 55.50	.,. 55.56	
ACCREDITATION AND PCAB LICENSING	Provincial					JAA.			
FORUM	Office								
Meals and Venue		NPSVP					20,000.00	20,000.00	
Supplies & Materials		NPSVP					800.00	800.00	
Tokens for Resource Persons		NPSVP					2,100.00	2,100.00	
Communicatino & Internet							700.00	700.00	
• Fuel		NPSVP					400.00	400.00	
ESTABLISHMENT AND LAUNCHING OF	DTI-Iloilo					GAA			
NEGOSYO CENTERS IN 2021	Provincial								
A. Preparatory	Office								
<ul> <li>TEV/Travelling</li> </ul>							10,000.00	10,000.00	
Transportation and Delivery		NPSVP	]				15,000.00	15,000.00	
	1		I	į.	•				I .

Gasoline		NPSVP					10,000.00	10,000.00		1
<ul> <li>Communication</li> </ul>		NPSVP					2,500.00	2,500.00		
<ul> <li>Meals/Snacks (for meetings)</li> </ul>		NPSVP					15,000.00	15,000.00		
B. Establishment		1 1		ļ			l l			I
Office Equipment/Furniture	l	NPSVP	1	1	1	ı	165,000.00	165,000.00	1	ı
Fabrication of Office Furniture		NPSVP					450,000.00	450,000.00		
<ul> <li>IT Supplies &amp; Materials</li> </ul>		Shopping /					60,000.00	60,000.00		
Claumahina		NPSVP								
C.Launching  Meals/Snacks for guests		NPSVP					75,000.00	75,000.00		
Other Supplies & Materials		Shopping /					10,000.00	10,000.00		
Other Supplies & Materials		NPSVP					10,000.00	10,000.00		
Other Professional Service - Business Counselor		NPSVP					472,140.00	472,140.00		
REACTIVATION AND STRENGTHENING OF LOCAL PRICE COORDINATING	DTI-Iloilo Provincial					GAA				
COUNCILS (LPCC) IN ILOILO	Office									
Supplies		Shopping					750.00	750.00		
Internet Expense		NPSVP			1		1,000.00	1,000.00		1
<ul> <li>Zoom Subscription</li> </ul>		NPSVP			1		750.00	750.00		1
Fuel for Monitoring		NPSVP			1		500.00	500.00		1
TEV/ Travelling		NIDO: /D					1,000.00	1,000.00		1
Meals/Snacks for meeting/briefing	DT1 //	NPSVP			1		14,000.00	14,000.00		1
ACTIVITIES TO SUSTAIN CACAO INDUSTRY CLUSTER	DTI-Iloilo Provincial	1				GAA				1
A. Training on Nursery, Farm	Office	[								1
Management and Post Harvest - 6 batches										1
Meals and Snacks		NPSVP					42,000.00	42,000.00		1
Training Supplies & Materials		Shopping/NPSV					3,584.00	3,584.00		
Token for Resource Person		NPSVP					3,000.00	3,000.00		
TEV/Travelling		NI SVI					4,320.00	4,320.00		
Gasoline		NPSVP					3,000.00	3,000.00		
B. Training on Chocolate Processing for								·		
Cacao Processors		[								1
Meals and Snacks		NPSVP			1		12,000.00	12,000.00		1
Training Supplies & Materials		Shopping/NPSV					6,000.00	6,000.00		1
Honorarium of Resource Person		Highly Technical Consultant					9,800.00	9,800.00		
TEV/Travelling							720.00	720.00		1
Hauling & Handling of Training Materials		NPSVP					8,000.00	8,000.00		
C. Product Development on Cacao-based										
Meals and Snacks     Training Supplies & Materials		NPSVP			1		1,750.00	1,750.00		1
Training Supplies & Materials		Shopping/NPSV					3,200.00	3,200.00		1
Honorarium of Resource Person		Highly Technical Consultant					48,000.00	48,000.00		
TEV/Travelling		1			1		1,800.00	1,800.00		1
Hauling & Handling of Training Materials		NPSVP		1	1		20,000.00	20,000.00		1
D. Participation to Trade Fair		Agency to					10,000,00	10,000,00		1
Participation Fee		Agency-to- Agency					10,000.00	10,000.00		1
E. Strengthening Activities cum BCP					1					1
Meals and Snacks		NPSVP			1		21,000.00	21,000.00		1
F. Monitoring and Evaluation		1			1		40.000.00	40.000.00		1
TEV/Travelling     DISKWENTO CARAVAN	DTI-lloilo	1				GAA	10,000.00	10,000.00		1
	Provincial	1			1	GAA				1
Food/Meals (during Ingress, Opening Coremony & Engress)	Office	NPSVP					18,000.00	18,000.00		1
Ceremony, & Engress)  Gasoline		NPSVP					3,000.00	3,000.00		1
Supplies & Materials		NPSVP					3,213.00	3,213.00		1
TEV/Travelling		141 541			1		5,040.00	5,040.00		1
Cellcard for internet mobile data		NPSVP					800.00	800.00		
Communication		NPSVP					500.00	500.00		
PRODUCT STANDARDS CORNER	DTI-Iloilo	1				GAA				1
A. Coordination with the DTI NCs and	Provincial	1			1					1
LGUs	Office	1			1					1
<ul> <li>Cellcards for Internet mobile data</li> </ul>	ı	NPSVP		1	1	ı	2,900.00	2,900.00		

B. Partnership with hardware stores   Cellcards for Internet mobile data   NPSVP   2,900.00   2,9	
- Cellcards for Internet mobile data C. Develop,ent of the Product Standards Corner - Communication D. Establishment of the Product Standards Corner - Communication D. Establishment of the Product Standards Corner - Communication E. Verification Visit - TEV/Travelling - Fuel F. Product Standards Corner Recognition - Supplies - Supplies - Cellcards for Internet mobile data CAPABILITY BUILDING AND SUPPORT ACTIVITIES IN THE INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) CLUSTER - Meals & Snacks - Subscription expense (zoom) for 3 months - Honorarium for Resource Persons - NPSVP - NPSVP - 18,000.00 - 2,900.00 - 2,900.00 - 2,900.00 - 2,000.00	
C. Develop,ent of the Product Standards	
Corner   Communication   NPSVP   Standards Corner   Communication   NPSVP   Standards Corner   Communication   NPSVP   Standards Corner   Standa	
D. Establishment of the Product   Standards Corner	
Standards Corner   Communication   NPSVP   S00.00   S00	
Communication   NPSVP   NPSVP   S00.00   S00.0	
E. Verification Visit  • TEV/Travelling  • Fuel  F. Product Standards Corner Recognition  • Supplies  • Cellcards for Internet mobile data  CAPABILITY BUILDING AND SUPPORT ACTIVITIES IN THE INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) CLUSTER  • Meals & Snacks  • Subscription expense (zoom) for 3 months  • Honorarium for Resource Persons  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  Activities in The Information And Developed Technology (ICT) CLUSTER  NPSVP  NPSVP  NPSVP  NPSVP  2,272.00  2,272.00  3,002.00  3,002.00  3,028.00  2,900.00  Activities in The Information And Developed Technology (ICT) CLUSTER  NPSVP  NPSVP  NPSVP  NPSVP  2,400.00  2,400.00  2,400.00	
• TEV/Travelling • Fuel F. Product Standards Corner Recognition • Supplies • Cellcards for Internet mobile data CAPABILITY BUILDING AND SUPPORT ACTIVITIES IN THE INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) CLUSTER • Meals & Snacks • Subscription expense (zoom) for 3 months • Honorarium for Resource Persons • NPSVP  ■ Resource Persons  ■ 2,272.00 3,000.00 3,000.00  3,028.00 2,900.00 2,900.00   ■ GAA  ■ 18,000.00 18,000.00 2,400.00 24,000.00	
- Fuel	
F. Product Standards Corner Recognition  Supplies  Cellcards for Internet mobile data CAPABILITY BUILDING AND SUPPORT ACTIVITIES IN THE INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) CLUSTER  Meals & Snacks  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  Activities in The information And Devolution and Devolu	
- Supplies   Shopping   3,028.00   3,028.00   2,900.00	
Cellcards for Internet mobile data     CAPABILITY BUILDING AND SUPPORT     ACTIVITIES IN THE INFORMATION AND     COMMUNICATIONS TECHNOLOGY (ICT)     CLUSTER     Meals & Snacks     NPSVP     Nesure (scom) for 3 months     Honorarium for Resource Persons     NPSVP	
CAPABILITY BUILDING AND SUPPORT ACTIVITIES IN THE INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) CLUSTER  Meals & Snacks NPSVP NPSVP Honorarium for Resource Persons  NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP 2,400.00 24,000.00	
ACTIVITIES IN THE INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) CLUSTER  • Meals & Snacks • Subscription expense (zoom) for 3 months • Honorarium for Resource Persons • NPSVP NPSVP NPSVP NPSVP  NPSVP 2,400.00 24,000.00	
COMMUNICATIONS TECHNOLOGY (ICT)   Office   CLUSTER   NPSVP   18,000.00   18,000.00	
CLUSTER         NESVP         18,000.00         18,000.00         18,000.00         2,400.00         2,400.00         2,400.00         2,400.00         2,400.00         2,400.00         2,400.00         2,000.00	
• Subscription expense (zoom) for 3 months         NPSVP         2,400.00         2,400.00           • Honorarium for Resource Persons         NPSVP         24,000.00         24,000.00	
- Honorarium for Resource Persons NPSVP 24,000.00 24,000.00	
• Tokens for Resource Persons NPSVP 3,000.00 3,000.00	
■ Internet Expense (prepaid card) NPSVP 3,000.00 3,000.00	
CONDUCT OF PROVINCIAL MSMED DTI-Iloilo GAA	
COUNCIL MEETINGS AND CELEBRATION Provincial	
OF THE NATIONAL MSME WEEK 2021 Office	
A. Iloilo PMSMEDC Quarterly Meetings	
A. IIOIIO PMSMEUC QUarterly Meetings and Year-end Planning	
and rear-end rianning	
- Tokens for MSMED Members/Partners NPSVP 11,000.00 10,0	
Subscription Expense (Zoom Meetings) - NPSVP	
Substitution Expense (2001) Meetings) - 141 341 2,400.00 2,400.00	
B. Celebration of the National MSME	
Week 2021	
• Meals & Snacks NPSVP 56,250.00 56,250.00	
Honorarium for Resource Person Highly Technical 9,000.00 9,000.00 9,000.00	
■ Consultant ■ Tokens for Resource Persons NPSVP 6,000.00 6,000.00	
Internet Expense (prepaid card)	
Subscription Expense (Zoom Meetings) -   NPSVP     1,800.00   1,800.00	
Sabadaphar Experies (Essimatedings)	
NEGOSYO CENTER PRODUCT BAZAAR DTI-Ilioilo GAA	
A. Visual Merchandising Provincial	
Honorarium of Resource Person     Office   Highly Technical   16,000.00   16,000.00	
Consultant	
Meals & Snacks NPSVP 18,000.00 18,00	
Supplies	
- Communication NPSVP 1,800.00	
Internet Service	
■ Notarial Service NPSVP 600.00 600.00	
B. District Trade Fair	
Meals & Snacks (during Ingress & NPSVP 61,250.00 61	
Opening Ceremony)         Image: Register of the control of the	
- Tarpaulin/Streamer	
Health Essentials (facemask, alcohol)	
Supplies & Materials   ShoppingNPSVP	
- Supplies directions   12,000.00   12,000	
- Rental of Display racks/risers NPSVP 5,000.00 5,000.00	
- Rental of Chairs and Tables NPSVP S,000.00 15,000.00 1	
- Communication   NPSVP   5,200.00   5,200.00	
- TEVITAVEIING 1,0400.00 10,400.00 10,400.00	
- Levi ravening 10,400.00 20,000.00	
Editional derivide (venue ser-up), migress, (vi 3V)	
* Gasoline NPSVP 5,000.00 5,000.00	
• Rental of Van/PUV/PUJ NPSVP 17,500.00 17,500.00	
SUPPORT PROGRAMS FOR THE DTI-Iloilo GAA	1
DEVELOPMENT OF CARP MSMES - Provincial Provincial	
REVISED Office Office	

A. Digitatlization of MSME Operation (4						ĺ		I
runs)  Honorarium of Resource Person	Highly Technical				20,000,00	20,000.00		
Honoranum of Resource Person	Consultant				20,000.00	20,000.00		
<ul> <li>Meals &amp; Snacks for participants,</li> </ul>	NPSVP				28,000.00	28,000.00		
facilitators, and Resource Person  Transportation					2,160.00	2,160.00		
Communication	NPSVP				1,200.00	1,200.00		
Internet	NPSVP				1,200.00	1,200.00		
Fuel, Oil and Lubricants	NPSVP				2,000.00	2,000.00		
<ul> <li>Training Supplies and Materials</li> </ul>	Shopping/NPSVP				9,920.00	9,920.00		
B. Business Continuity Planning (2 runs)					·	•		
<ul> <li>Honorarium of Resource Person</li> </ul>	Highly Technical				10,000.00	10,000.00		
Meals & Snacks for participants,	Consultant NPSVP				14,000.00	14,000.00		
facilitators, and Resource Person	NFSVF				14,000.00	14,000.00		
<ul> <li>Transportation</li> </ul>					1,000.00	1,000.00		
<ul> <li>Communication</li> </ul>	NPSVP				600.00	600.00		
<ul> <li>Fuel, Oil and Lubricants</li> </ul>	NPSVP				1,000.00	1,000.00		
<ul> <li>Training Supplies and Materials</li> </ul>	Shopping/NPSVP				4,960.00	4,960.00		
C. Productivity Training on Sorting of								
Green Graded Coffee Beans (2 runs)  Honorarium of Resource Person	Highly Technical				20,000.00	20,000.00		
- Honoratium of Resource Person	Consultant				20,000.00	20,000.00		ŀ
Meals & Snacks for participants,	NPSVP				14,000.00	14,000.00		ŀ
facilitators, and Resource Person	NIDO//D				0.000.00	0.000.00		
<ul> <li>Van Rental for Hauling of Supplies/Materials</li> </ul>	NPSVP				9,000.00	9,000.00		
TEV/Transportation					2,000.00	2,000.00		
<ul> <li>Communication</li> </ul>	NPSVP				600.00	600.00		
<ul> <li>Training Supplies and Materials</li> </ul>	Shopping/NPSVP				2,400.00	2,400.00		
<ul> <li>Training Materials/Tools</li> </ul>	NPSVP				4,200.00	4,200.00		
<ul> <li>Internet</li> </ul>	NPSVP				300.00	300.00		
<ul> <li>Notarial Fee</li> </ul>	NPSVP				600.00	600.00		
D. Post harvest Training with Robusta								
Grading (3 runs)  Honorarium of Resource Person	Highly Technical				15,000.00	15,000.00		
	Consultant							
Meals & Snacks for participants,	NPSVP				21,000.00	21,000.00		
facilitators, and Resource Person  Van Rental	NPSVP				12,000.00	12,000.00		
TEV/Transportation	NI SVI				2,000.00	2,000.00		
Communication	NPSVP				1,000.00	1,000.00		
Training Supplies and Materials	Shopping/NPSVP				8,100.00	8,100.00		
E. Product Development Through					·	·		
Laboratory Testing and Certificate of								
Product Registration (CPR) Application								
Water Analysis for GUINTAPAGIN ARC	Highly Technical Consultant				1,100.00	1,100.00		
<ul> <li>Microbio for GUINTAPAGIN ARC</li> </ul>	Highly Technical				3,100.00	3,100.00		
Microbio for CLABBIS ARC	Consultant Highly Technical				6,200.00	6,200.00		
- IVIICIUDIU IUI CLADDIS ARC	Consultant				0,200.00	0,200.00		
<ul> <li>Water Analysis for ACARCO</li> </ul>	Highly Technical				1,100.00	1,100.00		
CPR/FDA Application Fee for online	Consultant Agency-to-				2,500.00	2,500.00		
application (CLABBIS, ACARCO and	Agency				2,000.00	2,000.00		
GUINTAPAGIN ARC)								
F. Promo Collaterals for CARP MSMEs	1100/0				44.050.55	44.055		
Brochure Design and Printing for ACARCO	NPSVP				11,250.00	11,250.00		
<ul> <li>Tarpaulin Lay out, Printing with Stand for C. Janiuay</li> </ul>	NPSVP				5,000.00	5,000.00		
Tarpaulin Lay out, Printing with Stand for PAKIAD	NPSVP				5,000.00	5,000.00		
G. Participation to Product Expo and								
Trade Fairs  Booth Rental	NPSVP				10,000.00	10,000.00		
Hauling	NPSVP NPSVP				1,000.00	1,000.00		
Supplies	Shopping				3,000.00	3,000.00		
H. Monitoring Activities and Firm Level					2,223.00	2,223.00		
Consultancy								
<ul> <li>Office Supplies</li> </ul>	Shopping				13,016.00	13,016.00		
TEV / Travelling					20,000.00	20,000.00		J
Van Rental for Monitoring     makile Communication	NPSVP				11,000.00	11,000.00		
mobile Communication	NPSVP	1		ı İ	2,000.00	2,000.00	ļ	1

Internet		NPSVP			2,000.00	2,000.00	
SUPPORT ACTIVITIES FOR ILOILO	DTI-Iloilo			GAA			
OFFEE INDUSTRY - REVISED	Provincial Office						
A. Productivity Training on Sorting of	Office						
Green Graded Coffee Beans Honorarium of Resource Person		Highly Technical			20,000.00	20,000.00	
		Consultant					
Meals & Snacks for participants,		NPSVP			14,000.00	14,000.00	
acilitators, and Resource Person  Van Rental for hauling of		NPSVP			9,000.00	9,000.00	
		NESVE					
TEV/Transportation		NPSVP			2,000.00	2,000.00 600.00	
Communication		Shopping/NPSVP			600.00 2,400.00	2,400.00	
Training Supplies and Materials		NPSVP				4,200.00	
Training Materials/Tools Internet		NPSVP			4,200.00 300.00	300.00	
Notarial Contract		NPSVP			600.00	600.00	
3. Facilitation of Laboratory Test for the		INI SVI			000.00	000.00	
Acquisition of FDA LTO							
Caffeine Content (SGS Lab)		Direct Contracting			4,850.00	4,850.00	
Water Analysis		Direct Contracting			1,000.00	1,000.00	
Moisture, ash, pH		Direct Contracting			350.00	350.00	
		Direct Contracting				3,500.00	
Microbio		- 1			3,500.00		
Freight and packaging product to		Direct Contracting			1,300.00	1,300.00	
C. Participation to Product Expo and		1					
Гrade Fairs · Вooth Rental		Direct Contracting			10,000.00	10,000.00	
Supplies		Shopping			1,000.00	1,000.00	
· Supplies · Hauling		NPSVP			1,000.00	1,000.00	
=		INI SVI			1,000.00	1,000.00	
D. Strengthening Activities for Coffee ndustry Cluster		1					
Professional Fee		Highly Technical			8,000.00	8,000.00	
		Consultant					
Meals and Snacks		NPSVP			6,000.00	6,000.00	
TEV/Travelling		NDOVE			2,000.00	2,000.00	
Communication		NPSVP			1,000.00	1,000.00	
Office Supplies		Shopping			2,000.00	2,000.00	
E. Monitoring Activities and Firm Level							
Consultancy TEV/Travelling					4,300.00	4,300.00	
Fuel		NPSVP			700.00	700.00	
Internet		NPSVP			2,000.00	2,000.00	
SUPPORT ACTIVITIES FOR THE	DTI-Iloilo			GAA	2,000.00	2,000.00	
WEARABLES & HOMESTYLES INDUSTRY	Provincial			- OAA			
CLUSTER	Office						
A. 2021-2022 Wearables & Homestyle							
Market Trends cum Digital							
Marketing/eCommerce Training		1			4 000 00	4 000 00	
TEV/Travelling		NDC//D			1,080.00	1,080.00	
Fuel		NPSVP			500.00	500.00	
Office Supplies		Shopping			2,000.00	2,000.00	
Professional Fee (Market Trends)		Highly Technical Consultant			10,000.00	10,000.00	
Professional Fee (Digital Marketing /		Highly Technical			5,000.00	5,000.00	
eCommerce)		Consultant					
Notarial Fee		NPSVP			300.00	300.00	
Communication		NPSVP			300.00	300.00	
Training Materials		NPSVP			2,000.00	2,000.00	
Meals and Snacks		NPSVP			7,000.00	7,000.00	
3. Product Enhancement Consultancy for							
Binaba-an Pottery		1			2 700 00	0.700.00	
TEV/Travelling		NDCVD			2,700.00	2,700.00	
Hauling of Materials		NPSVP			3,000.00 2,500.00	3,000.00	
Fuel		NPSVP				2,500.00	
Supplies		Shopping			2,000.00	2,000.00	
Notarial Fee		NPSVP			300.00	300.00	
Communication		NPSVP			300.00	300.00	
<ul> <li>Honorarium of Resource Speaker</li> </ul>		Highly Technical Consultant			10,000.00	10,000.00	
Training MaterialsEquipment/Props		NPSVP			5,000.00	5,000.00	

C. Entrepreneurial Values cum Product								
Enhancement for Nito Producers in								
Calinog, Iloilo								1
TEV/Travelling						2,700.00	2,700.00	
		NDOVD						
Hauling of Materials		NPSVP				3,000.00	3,000.00	
Supplies		Shopping				2,000.00	2,000.00	
Notarial Fee		NPSVP				300.00	300.00	
Communication		NPSVP				300.00	300.00	
Honorarium of Resource Speaker		Highly Technical				10,000.00	10,000.00	
		Consultant						
Training MaterialsEquipment/Props		NPSVP				5,000.00	5,000.00	
Meals and Snacks		NPSVP				14,000.00	14,000.00	
	DT: !! - !! -	•				,	,	
SUPPORT PROGRAMS FOR THE	DTI-Iloilo				GAA			
PROMOTION OF INVESTMENTS IN THE	Provincial							
PROVINCE OF ILOILO	Office							
A. Preparation of Promo Collaterals/								
nvestment Briefs (for 6 Industry Clusters)								
TEV/Travelling						1,440.00	1,440.00	1
Fuel, Oil and Lubricants	1	NPSVP	Ī	1		1,560.00	1,560.00	1
	1		Ī	1				1
<ul> <li>Other Supplies and Materials</li> </ul>		NPSVP				9,000.00	9,000.00	ĺ
Office Supplies	1	Shopping	Ī	1		4,500.00	4,500.00	1
Communication (mobile)	1	NPSVP	Ī	1		1,800.00	1,800.00	1
John Marion (Mobile)	1	141 341	1	1		1,000.00	1,000.00	1
			1					Ì
B. Seminar on Foreign Investment Act								1
<ul> <li>Zoom Subscription</li> </ul>		NPSVP				800.00	800.00	1
Token of Resource Person		NPSVP				2,000.00	2,000.00	ĺ
	1		Ī	1				1
Office Supplies	1	Shopping	Ī	1		2,000.00	2,000.00	1
<ul> <li>Food/meals of Facilitators</li> </ul>	1	NPSVP	Ī	1		1,500.00	1,500.00	1
Internet/Communication	1	NPSVP	I	1		3,400.00	3,400.00	1
	DTLUSTS	541	I	1		5,400.00	0,400.00	1
ENTREPRENEURIAL YOUTH IN THE	DTI-Iloilo				GAA			
SUBURBS (A YOUTH START ACTIVITIY	Provincial							
UNDER THE YOUTH	Office							
ENTREPRENEURSHIP PROGRAM FOR								
A. Training-workshop on								
Entrepreneurship Development and								
Business Plan Preparation								
·		NDOVD				F4 000 00	54 000 00	
■ Food		NPSVP				54,000.00	54,000.00	
<ul> <li>Honorarium of Resource Persons</li> </ul>		Highly Technical				48,000.00	48,000.00	
		Consultant						
B. Business Pitching Workshop								
Food		NPSVP				18,000.00	18,000.00	
<ul> <li>Honorarium of Resource Persons</li> </ul>	1	Highly Technical	Ī	1		8,000.00	8,000.00	1
		Consultant						1
C. Business Plan Preparation								1
Food	1	NPSVP	I	1		18,000.00	18,000.00	1
Honorarium of Resource Persons	1	Highly Technical	Ī	1		8,000.00	8,000.00	1
Honoranum of Nesource Persons	1	Consultant	Ī	1		6,000.00	0,000.00	1
<ul> <li>Livelihood Kits for winner of Best Business</li> </ul>	1	NPSVP	Ī	1		10,000.00	10,000.00	1
		INPOVP				10,000.00	10,000.00	ĺ
Plan Presentation	1	LIDG: :-	I	1			,	1
Livelihood Kits for 3 runners-up (P5,000		NPSVP				15,000.00	15,000.00	ĺ
worth x 3 runners up consolation prozes)								ĺ
Tokens/Certificates during Awarding		NPSVP				5,000.00	5,000.00	1
Promo Collaterals/YEP Advocacy Shirts		NPSVP				34,000.00	34,000.00	ĺ
	1		I	1				1
Rental of Van/PUJ for hauling of training	1	NPSVP	Ī	1		14,000.00	14,000.00	1
supplies/materials and to service the	1		Ī	1				1
Resource Person (2 trips per batch)								ĺ
TEV of DTIStaff/NC Business Counsellors	1		Ī	1		5,040.00	5,040.00	1
(prep and activity proper)	1		Ī	1				1
Fuel, oil, and lubricants	1	NPSVP	Ī	1		3,000.00	3,000.00	1
Internet Expense (Prepaid Card for	1	NPSVP	Ī	1		1,000.00	1,000.00	1
	1		Ī	1				1
Notarial Service Fee	1	NPSVP	I	1		500.00	500.00	1
SEMINAR ON EXPORT OPPORTUNITIES	DTI-Iloilo				GAA			1
AND BASICS OF EXPORTING	Provincial							ĺ
	Office							ĺ
TEV/Travelling	Office					1,620.00	1,620.00	ĺ
Fuel		NPSVP				1,500.00	1,500.00	ĺ
Office Supplies	1		Ī	1		6,347.00	6,347.00	1
	1	Shopping	Ī	1				1
	1	NPSVP	Ī	1		1,800.00	1,800.00	1
Communication (mobile)		1	1	i		800.00	800.00	I
		NPSVP						
Zoom subscription								
		NPSVP NPSVP Shopping/NPSVP				3,000.00 5,000.00	3,000.00 5,000.00	

Meals & Snacks		NPSVP					8,750.00	8,750.00		
			Sub-Total - ILOILO PR	OVINCE			13,183,216.85	13,183,216.85	-	
NEGROS OCCIDENTAL PROVINCE										
Consumer Protection Core Activities	DTI-Negros					GAA				
A. Monitoring and Enforcement of FTLs,	Occidental									
BNPCs, consumer complaints, licensing,	Provincial									
truck rebuilding, PCAB, advocacy, repro	Office									
of IEC materials, etc.										
<ul> <li>Courier/ Freight services</li> </ul>		NPSVP					1,440.00	1,440.00		
Notarial Service		Shopping					2,000.00	2,000.00		
Communication (Load)		NPSVP					6,000.00	6,000.00		
Supplies		NPSVP					34,250.00	34,250.00		
Tarpaulin printing		NPSVP					1,000.00	1,000.00		
Steel cabinets - 2 x P7000		NPSVP					14,000.00	14,000.00		
Zoom subscription (6 mos. x P750)		Direct Contracting					4,500.00	4,500.00		
Printing of IECs		NPSVP					20,000.00	20,000.00		
B. Disposal of uncertified products		141 041					20,000.00	20,000.00		
		NDCVD					2 000 00	2 000 00		
<ul> <li>Cutter/Cargo Loader (P500/pax x 4 pax x 3 days)</li> </ul>		NPSVP					3,000.00	3,000.00		
■ Food (P325 x 10pax)		NPSVP					3,250.00	3,250.00		
Hauling		NPSVP					2,500.00	2,500.00		
=							2,000.00			
Supplies		Shopping						2,000.00		
Comm. (mobile)		NPSVP					300.00	300.00		
C. SRE Acreditation		.								
• Supplies		Shopping					5,000.00	5,000.00		
D. Bagwis										
Food of pax (P250 x 25 pax)		NPSVP					6,250.00	6,250.00		
Gasoline/vehicle rental		NPSVP					3,000.00	3,000.00		
Comm. (mobile)		NPSVP					300.00	300.00		
Supplies		Shopping					1,000.00	1,000.00		
Evaluators' Honoraria		Highly Technical					3,000.00	3,000.00		
		Consultant								
	DTI-Negros					GAA				
TO PS MARK LICENSING	Occidental	NIDC//D					10 500 00	10 500 00		
Meals, 30 pax @ P350/pax	Provincial	NPSVP					10,500.00	10,500.00		
Gasoline/vehicle rental	Office	NPSVP					3,000.00	3,000.00		
Communication (mobile)		NPSVP					300.00	300.00		
• Supplies		NPSVP					1,000.00	1,000.00		
SYNERGIZING PARTNERSHIP WITH	DTI-Negros					GAA				
CONSUMER ORGANIZATIONS AND	Occidental									
LOCAL PRICE COORDINATING	Provincial									
COUNCIL: A MOVE FORWARD	Office									
A. LPCC Orientation / Meetings		NPSVP					10,000,00	10,000,00		
Meals, 10 pax x 10 LGUs x P190							19,000.00	19,000.00		
Van Rental		NPSVP					28,000.00	28,000.00		
Communication (mobile)		NPSVP					300.00	300.00		
■ Travelling / TEV							11,520.00	11,520.00		
B. Consumer Organization										
Meals, 15 pax x P150 x 4 meetings		NPSVP					9,000.00	9,000.00		
Communication (mobile)		NPSVP					300.00	300.00		
Notarial Fees		NPSVP					1,000.00	1,000.00		
Supplies		Shopping					630.00	630.00		
SUSTAINING THE ENTREPRENEURIAL	DTI-Negros					GAA				
DEVELOPMENT THRU NEGOSYO	Occidental									
CENTER OPERATIONS - NORTH	Provincial									
CLUSTER (REVISED)	Office									
A. Maintenance and Other Operating										
Expenses (MOOE)		\								
Personnel Services of Business Counselors		NPSVP					3,333,681.60	3,333,681.60		
- Travelling / TEV							470 000 00	470 000 00		
Travelling / TEV		NIDOV/D					178,338.00	178,338.00		
Communication (mobile)		NPSVP					45,600.00	45,600.00		
Office Supplies		Shopping					318,300.00	318,300.00		
Printing & Publication of Brochures / Flyers /		NPSVP					20,000.00	20,000.00		
Info Materials		NIDOV/D					F0 000 00	50.000.00		
Repair and Maintenance (Aircon)		NPSVP					50,000.00	50,000.00		
Insurance (IT Equipment)		Agency-to-					60,000.00	60,000.00		
- Waltista Bassal		Agency					70.000.0	70 000 0		
<ul> <li>Vehicle Rental</li> </ul>		NPSVP			1	ı	70,000.00	70,000.00		

<ul> <li>Gasoline</li> </ul>	NPSVP	l i		l [	25,000.00	25,000.00	1
■ Landline & Internet Bundle	NPSVP				87,360.00	87,360.00	
WiFi/Phone Load (NC Coordinator)	NPSVP				6,000.00	6,000.00	
Electricity	Direct Contacting				198,000.00	198,000.00	
I I	-						
Janitorial Supplies	Shopping				12,000.00	12,000.00	
Meals (for NC Meetings)	NPSVP				44,000.00	44,000.00	
■ Space Rental	NPSVP				363,825.00	363,825.00	
Repair & Maintenance	NPSVP				107,500.00	107,500.00	
<ul> <li>Notarial Services</li> </ul>	NPSVP				16,200.00	16,200.00	
<ul> <li>Messengerial Services</li> </ul>	NPSVP				5,000.00	5,000.00	
<ul> <li>Installation of Aircon</li> </ul>	NPSVP				144,000.00	144,000.00	
<ul> <li>Zoom Subscription</li> </ul>					9,000.00	9,000.00	
B. Projects / Activities / Programs					.,	.,	
B.1 Business Name Registration							
Travelling / TEV					3,600.00	3,600.00	
g .	Channing					98,310.00	
Supplies	Shopping				98,310.00		
Filing Cabinet w/ vault	NPSVP				14,800.00	14,800.00	
■ Printing	NPSVP				40,800.00	40,800.00	
<ul> <li>Communication</li> </ul>	NPSVP				8,000.00	8,000.00	
<ul> <li>Vehicle Rental /Fuel (mobile registration)</li> </ul>	NPSVP				48,000.00	48,000.00	
<ul> <li>Other Professional Services</li> </ul>	Highly Technical				3,000.00	3,000.00	
	Consultant						
B.2. Linking MSMEs to Digital Platforms:							
An Orientation - 3 NCs							
<ul> <li>Meals, 40 pax x P400 x 3 NCs</li> </ul>	NPSVP				48,000.00	48,000.00	
<ul> <li>Honorarium, P4000 x 3 NCs</li> </ul>	Highly Technical				12,000.00	12,000.00	
B.3 FB Page Creation cum Digital	Consultant						
Marketing Seminar - 7 NCs  • Meals, 30 pax x P350 x 6 NCs	NPSVP				63,000.00	63,000.00	
Meals, 30 pax x P550 (Bacolod City)  Meals, 30 pax x P550 (Bacolod City)	NPSVP				16,500.00		
						16,500.00	
■ Honorarium, P5000 x 7 NCs	Highly Technical Consultant				35,000.00	35,000.00	
<ul> <li>Supplies x 7 NCs</li> </ul>	Shopping				14,000.00	14,000.00	
B.4. LSP-NSB - 13 brgys	Chopping				11,000.00	1 1,000.00	
• Meals	NPSVP				169,000.00	169,000.00	
	NESVE				109,000.00	169,000.00	
B.5 Participation to Annual Trade Fairs							
<ul> <li>Transportation</li> </ul>					20,000.00	20,000.00	
■ Travelling / TEV	NPSVP				92,400.00	92,400.00	
<ul> <li>Supplies &amp; Promo Collaterals</li> </ul>	Shopping				8,000.00	8,000.00	
<ul> <li>Hauling and Handling</li> </ul>	NPSVP				20,000.00	20,000.00	
B.6 Basic Photography Seminar							
<ul> <li>Honorarium, 2 days x P4000</li> </ul>	Highly Technical				8,000.00	8,000.00	
	Consultant						
<ul> <li>Meals, 30 pax x P550 x 2 days</li> </ul>	NPSVP				33,000.00	33,000.00	
<ul> <li>Supplies</li> </ul>	Shopping				11,480.00	11,480.00	
B.7 Developing the Entrepreneurial							
Mindset of Brgy Residents - 12 NCs							
<ul><li>Meals, 40 pax x P100 x 3 brgys x 12 NCs</li></ul>	NPSVP				144,000.00	144,000.00	
<ul><li>Supplies , P500 x 3 brgys x 12 NCs</li></ul>	Shopping				36,000.00	36,000.00	
B.8 Skills Training on Rattan Crafts							
Making							
<ul> <li>Meals, 30 pax x P300 x 4 days</li> </ul>	NPSVP				36,000.00	36,000.00	
<ul> <li>Supplies</li> </ul>	Shopping				500.00	500.00	
<ul> <li>Training Materials</li> </ul>	NPSVP				5,000.00	5,000.00	
■ Honorarium,P2000 x 4 days	Highly Technical				8,000.00	8,000.00	
	Consultant						
B.9 Skills Training on Handicrafts Making							
and Souvenir Items using Coco Shell,							
Cogon, and Tikog	1,50,5				00 500 5	60 =00 ==	
<ul> <li>Meals, 30 pax x P250 x 3 days</li> </ul>	NPSVP				22,500.00	22,500.00	
<ul> <li>Supplies</li> </ul>	Shopping				500.00	500.00	
<ul> <li>Training Materials</li> </ul>	NPSVP				15,000.00	15,000.00	
<ul> <li>Honorarium,P2000 x 3 days</li> </ul>	Highly Technical				6,000.00	6,000.00	
Accomplation of DC Colors is B1000	Consultant				0.000.00	0.000.00	
<ul> <li>Accomodation of RS, 2 days x P1000</li> </ul>	Highly Technical Consultant				2,000.00	2,000.00	
B.10 Skills Training on Fish Processing - 2	Sonsulari						
NCs							
■ Meals, 30 pax x P300 x 2 days x 2 NCs	NPSVP				36,000.00	36,000.00	
■ Supplies, P500 x 2 NCs	Shopping				1,000.00	1,000.00	
■ Training Materials, P8000 x 2 NCs	NPSVP				16,000.00	16,000.00	
g, . 0000 x 2 1100	1	ı l	ı	1	. 0,000.00	.0,000.00	. I

■ Honorarium,P3000 x 2 days x 2 NCs	ſ	Highly Technical	1	1	1	1	12,000.00	12,000.00		1
		Consultant								
B.11 Skills Training on Nito Crafts Making										
- 2 NCs • Meals, 30 pax x P300 x 2 days x 2 NCs30		NPSVP					36,000.00	36,000.00		
pax x P300 x 2 days x 2 NCs							00,000.00	00,000.00		
■ Supplies, P1000 x 2 NCs		Shopping					2,000.00	2,000.00		
■ Training Materials, P10000 x 2 NCs		NPSVP					20,000.00	20,000.00		
■ Honorarium,P3000 x 2 days x 2 NCs		Highly Technical					12,000.00	12,000.00		
		Consultant								
Travelling / TEV of Resource Person							6,000.00	6,000.00		
B.12 Seminar on Product Packaging &										
Labelling		NDOV/D					7.500.00	7.500.00		
Meals, 30 pax x P250     Compliant		NPSVP					7,500.00	7,500.00		
• Supplies		Shopping					500.00	500.00		
Token of Speaker		NPSVP					2,000.00	2,000.00		
B.13 Skills Training on Meat Processing										
■ Meals, 30 pax x P250 x 2 days		NPSVP					15,000.00	15,000.00		
<ul> <li>Supplies</li> </ul>		Shopping					500.00	500.00		
<ul> <li>Training Materials</li> </ul>		NPSVP					5,000.00	5,000.00		
<ul> <li>Honorarium,P3000 x 2 days</li> </ul>		Highly Technical					6,000.00	6,000.00		
P 14 NC Good to Diskwanta Caravan	l	Consultant					i l			
B.14 NC Goes to Diskwento Caravan		NIDOVD					27 000 00	27 000 00		
Canopy Rental, 6 x P1500 x 3 days	l	NPSVP					27,000.00	27,000.00		
Hauling and Handling		NPSVP					5,000.00	5,000.00		
Snacks, 100 pax x P150		NPSVP					15,000.00	15,000.00		
• Supplies	1	Shopping		I			5,000.00	5,000.00		
■ Token		NPSVP					5,000.00	5,000.00		
B.15 Skills Training on Calamansi Juice										
Concentrate Production		NDOV/D					0.000.00	0.000.00		
■ Meals, 30 pax x P300		NPSVP					9,000.00	9,000.00		
<ul> <li>Honorarium of Resource Person</li> </ul>		Highly Technical Consultant					3,000.00	3,000.00		
■ Training Materials		NPSVP					5,000.00	5,000.00		
<ul> <li>Supplies</li> </ul>		Shopping					500.00	500.00		
B.16 Skills Training on Dairy Processing										
Meals, 35 pax x P300		NPSVP					10,500.00	10,500.00		
Honorarium of Resource Person		Highly Technical					3,000.00	3,000.00		
Tionoraliani of resocutor i stock		Consultant					0,000.00	0,000.00		
<ul> <li>Training Materials</li> </ul>		NPSVP					6,000.00	6,000.00		
<ul> <li>Supplies</li> </ul>		Shopping					900.00	900.00		
<ul> <li>Travelling / TEV of Resource Person</li> </ul>							700.00	700.00		
C. Establishment of 6 Negosyo Centers										
C.1 Launching of Negosyo Centers										
<ul> <li>Supplies &amp; Other Supplies</li> </ul>		Shopping / NPSVP					42,500.00	42,500.00		
Meals & Snacks		NPSVP					42,000.00	42,000.00		
■ Hauling & Handling		NPSVP					12,000.00	12,000.00		
Vehicle Rental	l	NPSVP					70,000.00	70,000.00		
Printing of Brochures, P1000 x 6NCs		NPSVP					6,000.00	6,000.00		
■ Tokens, 6 pax x P500 x 6NCs	l	NPSVP					18,000.00	18,000.00		
C.2 Procurement of Furnishings and	1	٥٧١		I			10,000.00	10,000.00		
Fixtures										
Devan/Sofa, 6 units x P7500	l	NPSVP					45,000.00	45,000.00		
Visitors Chairs, 2 units x P3500 x 6 NCs   NCs	1	NPSVP		I			42,000.00	42,000.00		
		NPSVP								
BC Ergonomic Chair, 6 units x P4000	l						24,000.00	24,000.00		
Printer, 6 units x P8000	1	NPSVP		I			48,000.00	48,000.00		
■ UPS, 6 units x P4000		NPSVP					24,000.00	24,000.00		
<ul> <li>Water Dispenser, 6 units x P6000</li> </ul>	l	NPSVP					36,000.00	36,000.00		
■ Electric Fan, 6 units x P3250	l	NPSVP					19,500.00	19,500.00		
SUSTAINING THE ENTREPRENEURIAL	DTI-Negros					GAA	i l			
DEVELOPMENT THRU NEGOSYO	Occidental						j J			
CENTER OPERATIONS - SOUTH CLUSTER										
A. Maintenance and Other Operating	Office			I						
Expenses (MOOE)	1			I			1			
<ul> <li>Personnel Services of Business Counselors</li> </ul>	l	NPSVP					2,816,184.00	2,816,184.00		
- Travelling / TEV/	1			I			074 404 00	074 404 00		
Travelling / TEV	1	NIDOV/D		I			274,434.00	274,434.00		
Communication (mobile)	l	NPSVP					51,600.00	51,600.00		
B. Training and Seminars	1			I						
B. 1 Linking MSMEs to Digital Platforms:	1			I						
An Orientation	I	I	1	1	I	1	1	l	I	ı

■ Meals, 40 pax x P400	NPSVP	1		I	1	16,000.00	16,000.00	Ì
Honorarium of Resource Person	Highly Technical					4,000.00	4,000.00	İ
	Consultant					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	İ
<ul> <li>Supplies</li> </ul>	Shopping							I
■ Printing	NPSVP							İ
<ul> <li>Communication</li> </ul>	NPSVP							İ
<ul> <li>Vehicle Rental /Fuel (mobile registration)</li> </ul>	NPSVP							İ
<ul> <li>Other Professional Services</li> </ul>	Highly Technical							İ
	Consultant							İ
B.2 FB Page Creation cum Digital								I
Marketing Seminar - 9 NCs	NIDO) (D					04 000 00	04.000.00	I
Meals, 30 pax x P350 x 8 NCs	NPSVP					84,000.00	84,000.00	İ
Meals, 30 pax x P550 (Bacolod City)	NPSVP					16,500.00	16,500.00	İ
<ul> <li>Honorarium, P5000 x 9 NCs</li> </ul>	Highly Technical Consultant					45,000.00	45,000.00	I
■ Supplies P2000 x 9 NCs	Shopping					18,000.00	18,000.00	İ
B.3 Skills Training on Meat Processing	29					,	,	I
Meals, 30 pax x P250 x 2 days	NPSVP					15,000.00	15,000.00	I
Supplies	Shopping					500.00	500.00	I
Training Materials	NPSVP					5,000.00	5,000.00	İ
Honorarium,P3000 x 2 days	Highly Technical						6,000.00	I
- Honoranum, F3000 x 2 days	Consultant					6,000.00	0,000.00	I
B.4 Developing the Entrepreneurial								İ
Mindset of Brgy Residents - 15 NCs								İ
<ul> <li>Meals, 40 pax x P100 x 3 brgys x 15 NCs</li> </ul>	NPSVP					180,000.00	180,000.00	Ì
<ul> <li>Supplies , P500 x 4 brgys x 15 NCs</li> </ul>	Shopping					30,000.00	30,000.00	İ
B.5 Skills Training on Banana Processing -								Ì
3 NCs								I
<ul> <li>Meals, 40 pax x P250 x 3NCs</li> </ul>	NPSVP					30,000.00	30,000.00	İ
<ul> <li>Supplies, P500 x 3 NCs</li> </ul>	Shopping					1,500.00	1,500.00	İ
<ul> <li>Training Materials, P6000 x 3 NCs</li> </ul>	NPSVP					18,000.00	18,000.00	I
■ Honorarium,P2000 x3 NCs	Highly Technical					6,000.00	6,000.00	I
	Consultant							İ
■ Travelling / TEV of Resource Speaker						1,500.00	1,500.00	İ
B.6 Skills Training on Vegetable								I
Processing								I
• Meals, 40 pax x P250	NPSVP					7,500.00	7,500.00	İ
<ul> <li>Supplies</li> </ul>	Shopping					500.00	500.00	İ
<ul> <li>Training Materials</li> </ul>	NPSVP					5,000.00	5,000.00	I
<ul> <li>Honorarium</li> </ul>	Highly Technical					3,000.00	3,000.00	İ
■ Travelling / TEV of Resource Speaker	Consultant					1,000.00	1,000.00	İ
B.7 Skills Training on Batuan Processing						1,000.00	1,000.00	İ
Meals, 40 pax x P250	NPSVP					7,500.00	7,500.00	I
Supplies						500.00	500.00	I
* *	Shopping NPSVP							I
Training Materials						5,000.00	5,000.00	İ
<ul> <li>Honorarium</li> </ul>	Highly Technical Consultant					3,000.00	3,000.00	I
■ Travelling / TEV of Resource Speaker	Constitution					1,000.00	1,000.00	I
B.8 Coffee 101 - 4 NCs						,	,	İ
■ Meals, 40 pax x P350 x 2 days x 4 NCs	NPSVP					112,000.00	112,000.00	İ
■ Equipment Rental, P5000 x 4 NCs	NPSVP					20,000.00	20,000.00	İ
Training Materials, P7000 x 4 NCs	NPSVP					28,000.00	28,000.00	İ
Honorarium, P4000 x 2 days x 4 NCs	Highly Technical					32,000.00	32,000.00	I
1101101a11a111, 1 4000 x 2 days x 4 1103	Consultant					02,000.00	02,000.00	I
B.9 Skills Training on Herbal Liniment and								İ
VCO Production								I
<ul> <li>Meals, 30 pax x P300 x 2 days</li> </ul>	NPSVP					18,000.00	18,000.00	Ì
<ul> <li>Training Supplies</li> </ul>	Shopping					500.00	500.00	Ì
<ul> <li>Training Materials</li> </ul>	NPSVP					5,000.00	5,000.00	l
<ul> <li>Honorarium, P3000 x 2 days</li> </ul>	Highly Technical					6,000.00	6,000.00	l
Travalling / TEV of Beauties	Consultant					4 500 00	4 500 00	Ì
Travelling / TEV of Resource Speaker  B 40 Skills Tesining on Fish Breezesing						1,500.00	1,500.00	Ì
B.10 Skills Training on Fish Processing						40.000.5	40.000.	l
■ Meals, 30 pax x P300 x 2 days	NPSVP					18,000.00	18,000.00	l
• Supplies	Shopping					500.00	500.00	l
Training Materials	NPSVP					8,000.00	8,000.00	Ì
■ Honorarium, P3000 x 2 days	Highly Technical					6,000.00	6,000.00	l
B.11 Skills Training on FabCon and	Consultant							l
Dishwashing Liquid Production								l
Meals, 30 pax x P350 x 2 days	NPSVP					21,000.00	21,000.00	l
						500.00	500.00	Ì
Supplies	Shopping	ļ	I	1	1 1	500.00	500.00	ı

Training Materials		NPSVP	1			5,000.00	5,000.00		1
Honorarium, P3000 x 2 days		Highly Technical				6,000.00	6,000.00		
		Consultant				·	•		
B.12 Seminar on Product Packaging and									
Labelling - 2 NCs									
Meals, 30 pax x P250 x 2 NCs		NPSVP				15,000.00	15,000.00		
Supplies, P500 x 2 NCs		Shopping				1,000.00	1,000.00		
Token for Speaker, P2000 x 2 NCs		NPSVP				4,000.00	4,000.00		
		141 041				4,000.00	4,000.00		
B.13 Marketing Management for Kapatiran									
Members									
Meals, 30 pax x P250		NPSVP				7,500.00	7,500.00		
Supplies		Shopping				1,500.00	1,500.00		
Honorarium		Highly Technical				5,000.00	5,000.00		
Honoraliani		Consultant				0,000.00	0,000.00		
Training Materials		NPSVP				1,500.00	1,500.00		
B.14 Training on Bread and Pastries						·	•		
-									
Making									
Meals, 20 pax x P250 x 3 days		NPSVP				15,000.00	15,000.00		
Meals of Resource Person		NPSVP				1,200.00	1,200.00		
Accomodation of Resource Person		NPSVP				3,000.00	3,000.00		
Supplies	1	Shopping				1,500.00	1,500.00		
	1								
Honorarium, P3000 x 3 days	1	Highly Technical		1		9,000.00	9,000.00		
Training Materials & Equipment	1	Consultant NPSVP				20,000.00	20,000.00		
		INFOVE		1		20,000.00	20,000.00		
3.15 Skills Development on Macrame for	1								
fouth - 2 NCs				1					
Meals, 30 pax x P250 x 2 days x 2NCs		NPSVP		1		30,000.00	30,000.00		
	1								
Meals of Resource Person. P600 2NCs	1	NPSVP				1,200.00	1,200.00		1
Supplies, P500 x 2 NCs		Shopping				1,000.00	1,000.00		
Honorarium, P10,000 x 2 NCs		Highly Technical				20,000.00	20,000.00		
		Consultant							
Training Materials, P5000 x 2NCs		NPSVP				10,000.00	10,000.00		
Transportation, P700 x 2NCs						1,400.00	1,400.00		
3.16 Skills Training on Broom Making						,	,		
Meals, 30 pax x P250 x 2 days		NPSVP				15,000.00	15,000.00		
Supplies		Channing				500.00	500.00		
		Shopping							
Accomodation of Resource Person		NPSVP				2,000.00	2,000.00		
Honorarium, P2,000 x 2 days		Highly Technical				4,000.00	4,000.00		
		Consultant							
Training Materials		NPSVP				10,000.00	10,000.00		
<ul> <li>Travelling/ TEV of Resource Person</li> </ul>						2,000.00	2,000.00		
WELL-INFORMED BUSINESS SECTOR,	DTI-Negros				GAA				
EMPOWERED CONSUMERS FOR	Occidental								
NCLUSIVE PROGRESS: A SEQUEL	Provincial								
a. Consumer Education in Schools and	Office								
FTL & Product Standards Seminar in LGUs									
				1		,	,		I
Meals & Snacks (schools)	1	NPSVP				10,500.00	10,500.00		
Meals & Snacks (LGUs)		NPSVP		1		6,000.00	6,000.00		
Van Rental	1	NPSVP				10,000.00	10,000.00		1
Communication (mobile)		NPSVP		1		300.00	300.00		
	1								
Supplies		Shopping		1		1,450.00	1,450.00		
Travelling / TEV of staff	1					6,480.00	6,480.00		
3. FTL & Product Standards Seminars in	1								1
Bacolod City	1			1					1
Meals & Snacks	1	NPSVP				16,000.00	16,000.00		1
MARKET DEVELOPMENT ACTIVITIES	DTI-Negros				GAA	,	-2,222.50		1
FOR ARBS IN NEGROS OCCIDENTAL	Occidental			1	GAA				
Professional Fee for Consultant/Specialist		Highly Technical		1		25,000.00	25,000.00		
FB Page for MSMEs)	Provincial	Consultant				25,000.00	25,000.00		1
	Office			1		20,000,00	20,000,00		1
Professional Fee for	1	Highly Technical				30,000.00	30,000.00		1
Photographer/Videographer / Lay-out Artist	1	Consultant		1		4 = 0.7 - 7	4 = 0.0 - 0.0		1
Meals & Snacks (Consultancy Meeting), 6	1	NPSVP				1,500.00	1,500.00		
pax x P250	1			1					
Meals & Snacks (Onsite meetings), 30 pax x	1	NPSVP				7,500.00	7,500.00		
P250	1								
Meals & Snacks (Meeting with MSMEs), 15	1	NPSVP				3,750.00	3,750.00		
		1		1					
pax x P250			1	Ī		2 000 00	3,600.00	1	
oax x P250 • Accomodation (during Trade Fair)		NPSVP	l			3,600.00	3,000.00		
pax x P250  Accomodation (during Trade Fair)		NPSVP							
pax x P250		NPSVP NPSVP				3,000.00 3,000.00 3,200.00	3,000.00 3,000.00 3,200.00		

<ul> <li>Supplies, 10MSMEs x P300 Product</li> </ul>	1	Shopping	1			İ	1 1	3,000.00	3,000.00	
Samples for linkaging/trade fair participation								·		
<ul> <li>Supplies, market linkages / Trade Fairs</li> </ul>		Shopping						4,840.00	4,840.00	
supplies										
<ul> <li>Printing of Promo Collateral</li> </ul>		NPSVP						3,000.00	3,000.00	
<ul> <li>Gasoline</li> </ul>		NPSVP						5,500.00	5,500.00	
<ul> <li>Vehicle Rental</li> </ul>		NPSVP						19,000.00	19,000.00	
■ Booth Rental								3,000.00	3,000.00	
■ Notarial Service		NPSVP						500.00	500.00	
Communication		NPSVP						1,000.00	1,000.00	
Other Supplies								500.00	500.00	
		Shopping						500.00	500.00	
CUSTOMER SERVICE TRAINING CUM	DTI-Negros						GAA			
UPDATES OF APPLICABLE FTLS FOR	Occidental									
RETAILERS & SRES	Provincial									
Meals & Snacks	Office	NPSVP						17,500.00	17,500.00	
<ul> <li>Honorarium of Resource Speaker</li> </ul>		Highly Technical						8,000.00	8,000.00	
000		Consultant						0.000.00	0.000.00	
Office Supplies		Shopping						2,000.00	2,000.00	
<ul> <li>Communication</li> </ul>		NPSVP						300.00	300.00	
<ul> <li>Gasoline</li> </ul>		NPSVP						500.00	500.00	
CONSUMER WELFARE MONTH	DTI-Negros						GAA			
A. Opening Program	Occidental									
Professional Fee	Provincial	Highly Technical						3,000.00	3,000.00	
	Office	Consultant								
<ul> <li>Staff Uniforms</li> </ul>		NPSVP					]	17,500.00	17,500.00	
■ Tarpaulin		NPSVP						1,500.00	1,500.00	
B. Diskwento Caravan										
<ul><li>Meals &amp; Snacks</li></ul>		NPSVP						9,000.00	9,000.00	
<ul> <li>Communication</li> </ul>		NPSVP						300.00	300.00	
<ul> <li>Gasoline</li> </ul>		NPSVP						500.00	500.00	
C. Tiktok Competition		1 011						000.00	000.00	
Meals & Snacks		NPSVP						1,000.00	1,000.00	
■ Honoraria		Highly Technical Consultant						3,000.00	3,000.00	
Prizes (in kind/gift certificate)		NPSVP						6,000.00	6,000.00	
D. Mass Inspection of TnB		141 041						0,000.00	0,000.00	
		NPSVP						200.00	300.00	
Communication		NPSVP						300.00	300.00	
E. Mass Inspection of Product Standards										
<ul> <li>Communication</li> </ul>		NPSVP						300.00	300.00	
CONTINUING ASSISTANCE TO	DTI-Negros						GAA			
INDUSTRY AND GOVERNMENT	Occidental									
<ul> <li>TEV/Travelling</li> </ul>	Provincial							25,840.00	25,840.00	
<ul> <li>Vehicle Rental</li> </ul>	Office	NPSVP						21,000.00	21,000.00	
<ul> <li>Gasoline, Oil &amp; Lubricants</li> </ul>		NPSVP						4,000.00	4,000.00	
<ul> <li>Registration / Participation Fee to</li> </ul>		Agency-to-						2,000.00	2,000.00	
Conference		Agency						•		
	DTI Norres						644			
DTI CARP NEGROS OCCIDENTAL - CORE	DTI-Negros	Channing					GAA	0.770.00	0.770.00	
Office Suppleis	Occidental	Shopping					]	9,778.00	9,778.00	
Communication - Mobile	Provincial	NPSVP					]	3,556.00	3,556.00	
	Office									
LIVELIHOOD OPPORTUNITIES TO	DTI-Negros						GAA			
ARBOS/MSMES THROUGH THE	Occidental									
ASSISTANCE ON THE CONDUCT OF	Provincial									
TRAININGS, SEMINARS, AND PRODUCT	Office						]			
DEVELOPMENT ACTIVITY										
A. Food Safety Training										
<ul> <li>Honorarium of Resource Person</li> </ul>		Highly Technical					]	4,000.00	4,000.00	
- Maria		Consultant					]			
Meals		NPSVP					]	4,000.00	4,000.00	
Communication (load card)		NPSVP					]	200.00	200.00	
Van Rental		NPSVP						3,000.00	3,000.00	
B. Upgrading of Baked Products - Batch 1										
Honorarium of Resource Person		Highly Technical					]	9,000.00	9,000.00	
		Consultant								
<ul> <li>Meals of Resource Person</li> </ul>		NPSVP					]	300.00	300.00	
<ul> <li>TEV/Travelling</li> </ul>								300.00	300.00	
■ Van Rental		NPSVP						3,500.00	3,500.00	
■ Communication (load card)		NPSVP						200.00	200.00	
Training Materials		NPSVP					]	3,000.00	3,000.00	
C. Upgrading of Baked Products - Batch 2							]	5,555.00	5,555.00	
5. Spyrading of Baken Floudicis - Balcil 2		I	I	I	I	I	i l			

<ul> <li>Honorarium of Resource Person</li> </ul>	Highly Technical	1	4,5	00.00 4,500.00	1	1
	Consultant					
<ul> <li>Meals of Resource Person</li> </ul>	NPSVP			00.00 300.00		
Meals of Participants	NPSVP			00.00 4,000.00		
■ TEV/Travelling				00.00 300.00		
■ Van Rental	NPSVP			00.00 3,800.00		
<ul> <li>Communication (load card)</li> </ul>	NPSVP		2	00.00 200.00		
<ul> <li>Training Materials</li> </ul>	NPSVP		3,0	00.00 3,000.00		
D. Upgrading of Baked Products - Batch 3						
<ul> <li>Honorarium of Resource Person</li> </ul>	Highly Technical		9,0	00.00 9,000.00		
	Consultant					
Meals of Resource Person	NPSVP			00.00 300.00		
■ TEV/Travelling				00.00 300.00		
■ Van Rental	NPSVP			00.00 3,500.00		
<ul> <li>Communication (load card)</li> </ul>	NPSVP			00.00 200.00		
<ul> <li>Training Materials</li> </ul>	NPSVP		3,0	00.00 3,000.00		
E. Upgrading Skills Training on Processed						
Foods						
<ul> <li>Honorarium of Resource Person</li> </ul>	Highly Technical Consultant		4,5	00.00 4,500.00	1	
Meals of Resource Person	NPSVP		,	00.00 300.00		
Meals of Participants	NPSVP			00.00 4,000.00		
TEV/Travelling	141 641			00.00 300.00		
Van Rental	NPSVP			00.00 3,500.00		
Communication (load card)     Training Materials	NPSVP			00.00 200.00		
Training Materials	NPSVP		3,0	00.00 3,000.00	'	
F. Skills Training on Processed Coconut						
■ Token of Resource Person	NPSVP			00.00 3,000.00		
<ul> <li>Meals of Resource Person</li> </ul>	NPSVP			50.00 450.00		
<ul> <li>Accomodation of Resource Person</li> </ul>	NPSVP		1,2	00.00 1,200.00		
<ul> <li>Meals of Participants</li> </ul>	NPSVP		8,0	00.00 8,000.00		
■ Van Rental	NPSVP		8,0	00.00 8,000.00		
<ul> <li>Communication (load card)</li> </ul>	NPSVP		2	00.00 200.00	1	
<ul> <li>Training Materials</li> </ul>	NPSVP		3,0	00.00 3,000.00		
G. Skills Training on Processed Foods						
■ Token of Resource Person	NPSVP		2,0	00.00 2,000.00	1	
Meals of Resource Person	NPSVP			00.00 300.00		
Meals of Participants	NPSVP			00.00 4,000.00		
■ Van Rental	NPSVP			00.00 3,000.00		
Communication (load card)	NPSVP			00.00 200.00		
Training Materials	NPSVP			00.00 8,000.00		
H. Social Media Marketing and Affiliation	141 641		0,0	0,000.00		
to Online Stores (Batch 1-2)						
Honorarium of Resource Person	Highly Technical		8.0	00.00 8,000.00		
	Consultant					
<ul> <li>Meals of Resource Person</li> </ul>	NPSVP		8,0	00.00 8,000.00		
<ul> <li>Communication (load card)</li> </ul>	NPSVP		4	00.00 400.00		
<ul> <li>Van Rental</li> </ul>	NPSVP		7,6	00.00 7,600.00	1	
I. Sustainability of Business Operation						
<ul> <li>Honorarium of Resource Person</li> </ul>	Highly Technical		4,0	00.00 4,000.00		
	Consultant					
Meals of Resource Person	NPSVP			00.00 300.00		
Meals of Participants	NPSVP			00.00 4,000.00		
<ul> <li>Communication (load card)</li> </ul>	NPSVP			00.00 200.00		
Van Rental	NPSVP		3,8	00.00 3,800.00	1	
J. Marketing Strategies						
<ul> <li>Honorarium of Resource Person</li> </ul>	Highly Technical		4,0	00.00 4,000.00		
Meals of Resource Person	Consultant NPSVP			00.00 300.00		
	NPSVP					
Communication (load card)				00.00 200.00		
Van Rental	NPSVP		3,5	00.00 3,500.00	'	
K. How Business is Doing in Digital Age			l			
Honorarium of Resource Person	Highly Technical Consultant		4,0	00.00 4,000.00	1	1
Meals of Resource Person	NPSVP			00.00 300.00		
Communication (load card)	NPSVP			00.00 200.00		1
Van Rental	NPSVP			00.00 3,500.00		
L. Strengthening Marketing Operation	541		3,0	5,500.00		
Honorarium of Resource Person	Highly Technical		A (	00.00 4,000.00	, I	1
	Consultant					
<ul> <li>Meals of Resource Person</li> </ul>	NPSVP			00.00 300.00		
Meals of Participants	NPSVP		4,0	00.00 4,000.00		
•	•	•	•	•	•	•

Communication (load card)		NPSVP		J			200.00	200.00	
■ Gasoline	1	NPSVP					275.00	275.00	
M. Business Improvement Seminar Cum									
Continuity Planning									
<ul> <li>Honorarium of Resource Person</li> </ul>	1	Highly Technical					4,000.00	4,000.00	
Meals of Participants	1	Consultant NPSVP					4,000.00	4,000.00	
Communication (load card)	1	NPSVP					200.00	200.00	
Van Rental  Van Rental	1	NPSVP					3,000.00	3,000.00	
N. Financial Management Seminar	1						5,555.50	0,000.00	
Honorarium of Resource Person	1	Highly Technical					8,000.00	8,000.00	
		Consultant							
Meals of Resource Person		NPSVP					300.00	300.00	
TEV/Travelling							300.00	300.00	
Meals of Participants		NPSVP					8,000.00	8,000.00	
Communication (load card)		NPSVP					200.00	200.00	
Van Rental		NPSVP					3,000.00	3,000.00	
O. Development of Product Label and	1	1							
Packaging - Consultancy Service Fe	1	Highly Technical					3,000.00	3,000.00	
		Consultant							
<ul><li>Printing of Labels</li></ul>		NPSVP					2,000.00	2,000.00	
<ul> <li>Packaging Materials</li> </ul>	1	NPSVP					3,000.00	3,000.00	
P. Profiling, Consultancy and Monitoring	1								
Gasoline		NPSVP					825.00	825.00	
Van Rental     Operation (food one)	1	NPSVP					9,000.00	9,000.00	
Communication (load card)	1	NPSVP					1,200.00	1,200.00	
Prepaid Internet (load card)     Neterial Face	1	NPSVP					1,800.00	1,800.00	
Notarial Fee     Other Symplical	1	NPSVP					1,000.00	1,000.00	
Other Supplies     Training Supplies	1	Shopping					1,000.00	1,000.00	
Q. Training Supplies	DTI No.	Shopping					23,255.00	23,255.00	
SUPPORT TO THE PROVINCIAL MSMED COUNCIL	DTI-Negros Occidental	1				GAA			
Meals (Quarterly Meetings)	Provincial	NPSVP					8,000.00	8,000.00	
Meals (Year-End Review & Planning)	Office	NPSVP					8,000.00	8,000.00	
Gasoline	1	NPSVP					1,000.00	1,000.00	
■ TEV / Travellig	1	]					5,000.00	5,000.00	
■ Tokens for PMSMEDC members		NPSVP					17,000.00	17,000.00	
DESIGNING ANP 4.5: DIGITALIZATION OF	DTI-Negros					GAA	,	,	
NEGRENSE MSMES	Occidental	1							
■ Meals & Snacks	Provincial	NPSVP					32,500.00	32,500.00	
■ Professional Fee	Office	Highly Technical					20,000.00	20,000.00	
Office Supplies		Consultant Shopping					1,935.00	1,935.00	
Gasoline		NPSVP					1,000.00	1,000.00	
Communication/Internet (prepaid load)		NPSVP					600.00	600.00	
DOING EXPORT BUSINESS IN THE NEW	DTI-Negros					GAA	333.30	555.50	
NORMAL	Occidental	1							
A. Consultative Meetings with Exporters	Provincial	1							
<ul><li>Meals</li></ul>	Office	NPSVP					1,500.00	1,500.00	
<ul> <li>Office Supplies</li> </ul>	1	Shopping					150.00	150.00	
<ul> <li>Communication (prepaid load)</li> </ul>	1	NPSVP					200.00	200.00	
B. Seminar on Doing Export Business in	1	1							
the New Normal (for US and EU Markets)		NDOV/D					22 202 22	07.000.00	
Meals & Snacks     Talva (as Bassassa Bassassa)	1	NPSVP					27,000.00	27,000.00	
Token for Resource Persons     Office Symptime	1	NPSVP					6,000.00	6,000.00	
Office Supplies     Communication (prepaid load)	1	Shopping NPSVP					3,750.00 600.00	3,750.00 600.00	
Communication (prepaid load)     Gasoline		NPSVP					800.00	800.00	
SUPPORT TO THE SSF PROJECTS IN	DTI Names	INFOVE				644	000.00	000.00	
NEGROS OCCIDENTAL	DTI-Negros Occidental	1				GAA			
A. Provincial Meetings with Cooperators	Provincial	1							
and Beneficiaries	Office	1							
■ Meals	1	NPSVP					15,000.00	15,000.00	
<ul> <li>Communication</li> </ul>	1	NPSVP					300.00	300.00	
B. Monitoring and Evaluation of SSF									
Projects									
■ TEV/Travelling							5,760.00	5,760.00	
Gas and Lubricants	1	NPSVP					7,200.00	7,200.00	
Vehicle Rental     Operation is a first and a second a second and a second and a second and a second and a second and a second and a second and	1	NPSVP					14,000.00	14,000.00	
<ul> <li>Communication</li> </ul>	I	NPSVP	1 !		l	ı İ	300.00	300.00	

C. Launching of New SSFs	[ ]	1	j	Í	ĺ	i i	j j	j	Ì
Meals	]	NPSVP		1			18,000.00	18,000.00	
		NPSVP							
Ribbons and flowers							18,000.00	18,000.00	
Signages for SSFs		NPSVP					12,000.00	12,000.00	
<ul> <li>Communication</li> </ul>		NPSVP					300.00	300.00	
<ul> <li>Notarization of Documents</li> </ul>		NPSVP					6,000.00	6,000.00	
<ul> <li>TEV/Travelling</li> </ul>							11,520.00	11,520.00	
D. PTWG Meeting									
Meals		NPSVP					3,600.00	3,600.00	
Honorarium of Members		NPSVP					12,000.00	12,000.00	
Supplies		Shopping					1,000.00	1,000.00	
E. Turn-over of old SSF									
Notarial Services		NPSVP					5,000.00	5,000.00	
F. Payment of Insurance									
Insurance Fee (GSIS Insurance)		Agency-to-					239,700.00	239,700.00	
		Agency							
DEVELOPING ENTREPRENEURIAL	DTI-Negros					GAA			
MINDSET OF YOUTH	Occidental								
A. Getting Started: The Entrepreneurial	Provincial								
Mindset	Office								
Meals & Snacks (during seminar)	000	NPSVP					28,000.00	28,000.00	
Gasoline	]	NPSVP					1,000.00	1,000.00	
	]								
Materials Kits	]	NPSVP					2,000.00	2,000.00	
Tarpaulin/Supplies	]	NPSVP/Shoppin					3,000.00	3,000.00	
Meals & Snacks (pre-meeting)	]	NPSVP					2,000.00	2,000.00	
Honorarium	1	Highly Technical					8,000.00	8,000.00	
	]	Consultant							
3. Sales Pitching Seminar	]								
Meals & Snacks		NPSVP					24,500.00	24,500.00	
Honorarium		Highly Technical					8,000.00	8,000.00	
		Consultant					.,	.,	
Gasoline		NPSVP					1,000.00	1,000.00	
Supplies / Certificates	]	Shopping					3,000.00	3,000.00	
Tokens for participants/presenters	]	NPSVP					9,000.00	9,000.00	
	DTI No.						0,000.00	0,000.00	
PROVINCIAL MSME SUMMIT 2021	DTI-Negros					GAA			
Meals & Snacks	Occidental	NPSVP					172,000.00	172,000.00	
Tokens for presenters, guests, facilitators	Provincial	NPSVP					8,000.00	8,000.00	
Gas, oil, and lubricants		NPSVP					550.00	550.00	
Meals for pre and post activity meetings of		NPSVP					20,000.00	20,000.00	
Vehicle Rental		NPSVP					7,000.00	7,000.00	
Supplies/Tarps/Posters	]	NPSVP					8,000.00	8,000.00	
Communication (mobile)		NPSVP					1,000.00	1,000.00	
OPTIMIZING BUSINESS POTENTIALS	DTI-Negros					GAA			
THRU DIGITAL MARKETING	Occidental								
Honorarium of Resource Person	Provincial	Highly Technical					10,000.00	10,000.00	
Tionoralian of Neoduloc Feldon	Office	Consultant					10,000.00	10,000.00	
Vehicle Rental		NPSVP					3,000.00	3,000.00	
Meals and Snacks		NPSVP					27,000.00	27,000.00	
Venue Rental	]	NPSVP					3,500.00	3,500.00	
	]								
TEV/Travelling	]	NPSVP					1,000.00	1,000.00	
FOCUS ON NEGROS OCCIDENTAL: AN	DTI-Negros					GAA			
NVESTMENT HAVEN	Occidental								
Supplies	Provincial	Shopping					1,000.00	1,000.00	
	Office								
Meals and Snacks		NPSVP					12,000.00	12,000.00	
Venue Rental	]	NPSVP					3,500.00	3,500.00	
Vehicle Rental	]	NPSVP					3,500.00	3,500.00	
Token for Speakers	]	NPSVP					2,000.00	2,000.00	
Communication		NPSVP					500.00	500.00	
	DTI Names					CAA	550.00	555.00	
EMPOWERING LGUS ON INVESTMENT	DTI-Negros	l				GAA			
PROMOTIONS	Occidental	Channing					700.00	700.00	
Supplies	Provincial	Shopping					766.00	766.00	
Meals and Snacks	Office	NPSVP					24,750.00	24,750.00	
Venue Rental	]	NPSVP					3,500.00	3,500.00	
Token	]	NPSVP					2,000.00	2,000.00	
Communication	]	NPSVP					_,====	_,	
	DTI N	141 371							
ESTABLISHING FOUR (4) NEGOSYO	DTI-Negros					GAA			
CENTERS IN NEGROS OCCIDENTAL	Occidental	l							
A. Establishment of Negosyo Centers	Provincial								
	Office	NPSVP		1	1	1	52,000.00	52,000.00	1

La Facilitate de Obelos Acustra y P5000	ĺ	NDOVD	1	1	i		Ī	00,000,001	00 000 00	ı	
■ Erginomic Chairs, 4 units x P5000		NPSVP						20,000.00	20,000.00		
■ Visitor Chairs, 8 units x P2500		NPSVP						20,000.00	20,000.00		
<ul> <li>Electric Fan, 4 units x P3000</li> </ul>		NPSVP						12,000.00	12,000.00		
<ul> <li>Water Dispenser, 4 units x P8500</li> </ul>		NPSVP						34,000.00	34,000.00		
Printer, 4 units x P7500		Shopping						30,000.00	30,000.00		
	,		•	•		•				•	
Louis a succession of	ı	1150/5	1	ı	ı	ī	ı		== I		
■ Cabinet, 4 units x P12500		NPSVP						50,000.00	50,000.00		
<ul> <li>PS - Business Counselors</li> </ul>		CoS						188,856.00	188,856.00		
<ul> <li>Vehicle Rental</li> </ul>		NPSVP						14,000.00	14,000.00		
B. Conduct of Entrepreneurship Seminar											
■ Meals		NPSVP						12,000.00	12,000.00		
<ul> <li>Supplies</li> </ul>		Shopping						2,000.00	2,000.00		
***	DTI-Negros						GAA	_,	_,,,,,,,,		
INDUSTRY DATABASE IN NEGROS	Occidental						- OAA				
OCCIDENTAL	Provincial										
	Office	N.DO. /D									
■ Vehicle Rental	Onice	NPSVP						28,000.00	28,000.00		
■ TEV/Travelling			İ	İ			1	6,480.00	6,480.00		
<ul> <li>Gasoline</li> </ul>		NPSVP	İ	İ			1	1,500.00	1,500.00		
<ul> <li>Communication</li> </ul>		NPSVP	ĺ	İ			1	800.00	800.00		
<ul> <li>Meals during the meetings</li> </ul>		NPSVP	ĺ	İ				3,000.00	3,000.00		
■ Supplies		Shopping	ĺ	İ				1,435.00	1,435.00		
			-Total - NEGROS OC	CCIDENTAL PROVINC	E			13,104,703.60	13,104,703.60	-	
T			1	1							
REGIONAL OFFICE			1	1							
CPD CORE - 2ND REVISION	CPD-RO		İ	İ			GAA				
1. Attendance to Hearings			ĺ	İ							
		NDOV/D	ĺ	ĺ				4 500 00	4 500 00		
Gasoline, 25L @ P60/L		NPSVP	ĺ	İ				1,500.00	1,500.00		
3. CPD Semestral Meeting			ĺ	ĺ							
<ul> <li>Food (1st Meeting)</li> </ul>		NPSVP	ĺ	İ				1,500.00	1,500.00		
<ul> <li>Food (2nd Meeting &amp; Year-end Planning)</li> </ul>		NPSVP	ĺ	İ				13,500.00	13,500.00		
<ul> <li>Supplies</li> </ul>		Shopping	İ	İ			1	2,500.00	2,500.00		
4. Monitoring and Enforcement Activities			ĺ	İ							
<ul><li>Meals</li></ul>		NPSVP	İ	İ			1	3,500.00	3,500.00		
5. Support to CPD Activities			ĺ	ĺ				5,555.00	3,555.00		
Communication (cellcards), 10 cards x		NPSVP	ĺ	ĺ							
P100		141 041	ĺ	ĺ				1,000.00	1,000.00		
Meals		NPSVP	ĺ	İ				3,750.00	3,750.00		
Job Order Services, 8 pax x P395/pax		NPSVP	ĺ	İ				3,160.00	3,160.00		
Supplies (tarpaulin & office supplies)		Shopping	ĺ	İ				48,300.00	48,300.00		
		NPSVP	ĺ	İ							
Publication of Automatic Price Control			ĺ	İ				41,130.00	41,130.00		
<ul> <li>Hauling of CWM materials/equipment</li> </ul>		NPSVP	ĺ	İ				2,800.00	2,800.00		
<ul> <li>Gasoline</li> </ul>		NPSVP	ĺ	İ				1,960.00	1,960.00		
6. Professional Fee/Honorarium of		Highly Technical	ĺ	İ				13,000.00	13,000.00		
Consultant/Judges/Experts		Consultant	ĺ	İ							
7. TEV/Travelling			ĺ	ĺ				12,400.00	12,400.00		
APP-2021-033 - PROVINCIAL AND	CPD-RO		ĺ	ĺ			GAA	,	,		
REGIONAL BAGWIS COMMITTEE			ĺ	İ			1				
EVALUATION AND AWARDING OF SEALS			ĺ	İ							
A. Provincial Assessment and Semestral			ĺ	İ							
Monitoring			ĺ	İ							
<ul> <li>Travelling / TEV</li> </ul>			ĺ	İ							
Aklan Province			ĺ	ĺ				3,750.00	3,750.00		
Antique Province			ĺ	İ				3,750.00	3,750.00		
			ĺ	İ							
Capiz Province			ĺ					3,750.00	3,750.00		
Guimaras Province			ĺ	ĺ				1,500.00	1,500.00		
Iloilo Province			İ	İ			1	8,250.00	8,250.00		
Negros Occidental Province			ĺ	ĺ				8,250.00	8,250.00		
Fuel & Gas			ĺ	İ				0,200.00	0,200.00		
		Nec :-	ĺ	İ			1				
Aklan Province		NPSVP	ĺ	İ			1	2,400.00	2,400.00		
Antique Province		NPSVP	ĺ	İ			1	2,880.00	2,880.00		
		NPSVP	ĺ	1				2,880.00	2,880.00		
Capiz Province			1	1	1		1				
Capiz Province		NDCVD									
Guimaras Province		NPSVP						960.00	960.00		
		NPSVP NPSVP NPSVP						3,840.00 3,840.00	3,840.00 3,840.00		

		_		_				_
<ul> <li>Supplies</li> </ul>								
Aklan Province	Shopping				1,750.00	1,750.00		
Antique Province	Shopping				1,750.00	1,750.00		
Capiz Province	Shopping				1,750.00	1,750.00		
Guimaras Province	Shopping				1,750.00	1,750.00		
lloilo Province	Shopping				1,750.00	1,750.00		
Negros Occidental Province	Shopping				1,750.00	1,750.00		
<ul> <li>Communication</li> </ul>								
Aklan Province	NPSVP				500.00	500.00		
Antique Province	NPSVP				500.00	500.00		
Capiz Province	NPSVP				500.00	500.00		
Guimaras Province	NPSVP				200.00	200.00		
Iloilo Province	NPSVP				500.00	500.00		
Negros Occidental Province	NPSVP				500.00	500.00		
B. Regional Bagwis Committee Evaluation								
<ul> <li>Meals</li> </ul>								
Aklan Province	NPSVP				6,000.00	6,000.00		
Antique Province	NPSVP				6,000.00	6,000.00		
Capiz Province	NPSVP				6,000.00	6,000.00		
Iloilo Province	NPSVP				12,000.00	12,000.00		
Negros Occidental Province	NPSVP				6,000.00	6,000.00		
<ul> <li>Honorarium for 3 RBC Evaluators (LGU,</li> </ul>								
Consumer Representative and Business								
Sector) @ P1000 /pax Aklan Province	Highly Technical				3,000.00	3,000.00		
	Consultant							
Antique Province	Highly Technical				3,000.00	3,000.00		
Capiz Province	Consultant Highly Technical				3,000.00	3,000.00		
	Consultant							
Guimaras Province	Highly Technical Consultant				3,000.00	3,000.00		
Iloilo Province	Highly Technical				6,000.00	6,000.00		
	Consultant							
Negros Occidental Province	Highly Technical Consultant				6,000.00	6,000.00		
<ul> <li>Travelling / TEV of DTI Regional Office</li> </ul>					9,860.00	9,860.00		
Staff								
Travelling / TEV of DTI Guimaras Staff	NDO/D				790.00	790.00		
Communication     Supplies	NPSVP Shanning				500.00	500.00		
<ul><li>Supplies</li><li>Other Supplies (Jacket)</li></ul>	Shopping NPSVP				11,700.00	11,700.00		
Tarpaulin Printing	NPSVP				28,000.00 2,800.00	28,000.00 2,800.00		
Fuel/Gas	NPSVP				3,840.00	3,840.00		
C. Awarding for 2020 Awardees	5				5,040.00	3,0-10.00		
Tarpaulin Printing	NPSVP				2,800.00	2,800.00		
Meals	5				2,000.00	2,000.00		
Aklan Province	NPSVP				6,000.00	6,000.00		
Antique Province	NPSVP				6,500.00	6,500.00		
Capiz Province	NPSVP				6,000.00	6,000.00		
Guimaras Province	NPSVP							
					3,500.00	3,500.00		
Iloilo Province	NPSVP NPSVP				14,500.00	14,500.00		
Negros Occidental Province Travelling / TEV (2 pax/PO x 6 POs @	NPSVP				11,000.00	11,000.00		
P1500/pax)					18,000.00	18,000.00		
Supplies (RO)	Shopping				9,000.00	9,000.00		
D. Awarding for 2021 Awardees								
Tarpaulin Printing	NPSVP				2,800.00	2,800.00		
Meals						•		
Aklan Province	NPSVP				5,000.00	5,000.00		
Antique Province	NPSVP				5,000.00	5,000.00		
Capiz Province	NPSVP				6,500.00	6,500.00		
Guimaras Province	NPSVP				3,500.00	3,500.00		
Iloilo Province	NPSVP				6,500.00	6,500.00		
Negros Occidental Province	NPSVP				8,500.00	8,500.00		
Travelling / TEV (2 pax/PO x 6 POs @	141 541				18,000.00	18,000.00		
P1500/pax)	1 1		1	1	 .0,000.00	.0,000.00	1	

Supplies (RO)	1	Shopping	1				7,000.00	7,000.00	
CONSUMER WELFARE STANDEE	CPD-RO		1		1	GAA			
Standee (Consumer Welfare Standee), 2ft	l	NPSVP	1		1		120,000.00	120,000.00	
x 4ft 2 standee / province x P10000	l	Chang's s					40.000.00	40.000.00	
Supplies, 6 provinces x P2000	l	Shopping	1		1		12,000.00	12,000.00	
Gasoline, 6 provinces x P1000	l	NPSVP	1		1		6,000.00	6,000.00	
<ul> <li>Meals/Snacks, 15 pax/establishments x</li> <li>2/province x 6 provinces x P80</li> </ul>		NPSVP					14,400.00	14,400.00	
Monitoring with Market Test Buy of	CPD-RO					GAA			
Deformed and Rerolled Steel Bars  Steel Bars									
-Aklan (10mm x 10pcs @ P200/pc)		NPSVP					2,000.00	2,000.00	
-Antique (8mm x 10pcs @P115/pc)		NPSVP					1,150.00	1,150.00	
-Capiz (12mm x 10 pcs @P296/pc)		NPSVP					2,960.00	2,960.00	
-Guimaras (12mm x 10pcs @ P200)		NPSVP					2,000.00	2,000.00	
-lloilo (7mm x 10pcs @ P111/pc		NPSVP					1,110.00	1,110.00	
-lloilo (10mm x 10pcs @P190/pc)		NPSVP					1,900.00	1,900.00	
-Negros Occ(8mm x 10pcs @ P135/pc)		NPSVP					1,350.00	1,350.00	
-Negros Occ(12mm x 10pcs @ P292/pc)  Freight		NPSVP					2,920.00	2,920.00	
-Aklan Province		NPSVP					515.00	515.00	
-Antique Province	l	NPSVP	1		1		618.00	618.00	
-Capiz Province	l	NPSVP	1		1		1,030.00	1,030.00	
-Guimaras Province	l	NPSVP					1,030.00	1,030.00	
-lloilo Province	l	NPSVP	1		1		1,133.00	1,133.00	
-Negros Occ Province	l	NPSVP	1		1		1,545.00	1,545.00	
Rental of Stell Cutter abd Labor for Cutting		NPSVP	1		1		6,000.00	6,000.00	
(P1000 x 6 POs) Gasoline		NPSVP					3,000.00	3,000.00	
<ul> <li>Meals &amp; Snacks (P150+P80 x 5 pax x 6</li> </ul>		NPSVP					6,900.00	6,900.00	
POs) Supplies (P700*6 POs)		Shopping					4,200.00	4,200.00	
CONSUMER WELFARE MONTH LOGO	CPD-RO	опорранд				GAA	1,200.00	1,200.00	
MAKING CONTEST  A. Provincial Level	0. 2					G. ii.			
Prizes (Gift Certificates)		NPSVP					48,000.00	48,000.00	
Grand/1st - 2000 x 6POs									
2nd - 1,500 x 6POs									
3rd - 1,000 x 6POs									
7 Consolation Prizes - 21,000 x 6POs									
Meals/Snacks P1000x6POs		NPSVP					6,000.00	6,000.00	
Tokens for Judges, P3000 x 6POs	l	NPSVP	1		1		18,000.00	18,000.00	
Office Supplies P430 x 6POs	l	Shopping	1		1		2,580.00	2,580.00	
Communication, P200 x 6POs	l	NPSVP	1		1		1,200.00	1,200.00	
B. Regional Level									
Prizes (Gift Certificates)	l	NPSVP	1		1		12,000.00	12,000.00	
Grand/1st - P4,000	l								
2nd - 1,500 x P3,000 3rd - 1,000 x P2,000	l								
	l								
3 Consolation Prizes - P1000 x 3	l	NIDOL (D	1		1		. =00.6	. = 0 0 0 -	
Tokens for Judges	l	NPSVP					4,500.00	4,500.00	
Meals/Snacks	l	NPSVP	1		1		1,000.00	1,000.00	
Office Supplies	000 00	Shopping	1		1		620.00	620.00	
CALIBRATION OF MEASURING INSTRUMENTS OF DTI VI	CPD-RO		1		1	GAA			
Mechanical Hanging Scale	l	NPSVP	1		1		1,080.00	1,080.00	
Spring Weighing Scale	l	NPSVP	1		1		1,080.00	1,080.00	
Digital Weighing Scale	l	NPSVP	1		1		7,150.00	7,150.00	
Hanging Weighing Scale	l	NPSVP					1,300.00	1,300.00	
Testing Weights (Stainless Steel)	l		1		1		.,222.30	.,	
1 kg - 12 items x P600	l	NPSVP	1		1		7,200.00	7,200.00	
2 kg - 15 items x P600	l	NPSVP					9,000.00	9,000.00	
5 kg - 9 items x P600	l	NPSVP	1		1		5,400.00	5,400.00	
10 kg - 1 item x P600	l	NPSVP					600.00	600.00	
20 kg - 2 items x P600	l	NPSVP	1		1		1,200.00	1,200.00	
20 kg - 2 iteliis x i 000			1	I		1			
		NPSVP					3.600.00	3.600.00 1	
50 kg - 6 items x P600 100 kg - 6 items x P650		NPSVP NPSVP					3,600.00 3,900.00	3,600.00 3,900.00	

	i		1		1		1			
500 kg - 4 items x P600		NPSVP					2,400.00	2,400.00		
<ul> <li>Testing Weights (Mild Steel)</li> </ul>										
50 g- 3 items x P600		NPSVP					1,800.00	1,800.00		
100 g - 3 items x P650		NPSVP					1,950.00	1,950.00		
200 g - 5 items x P650		NPSVP					3,250.00	3,250.00		
500 g - 4 items x P650		NPSVP					2,600.00	2,600.00		
1 kg - 4 items x P600		NPSVP					2,400.00	2,400.00		
2 kg - 7 items x P600		NPSVP					4,200.00	4,200.00		
5 kg - 4 items x P600		NPSVP					2,400.00	2,400.00		
Digital Caliper		141 041					2,400.00	2,400.00		
150mm (1 item x P650)		NPSVP					650.00	650.00		
200mm (1 item x P650)		NPSVP					650.00	650.00		
7.5mm (1 item x P650)		NPSVP					650.00	650.00		
<ul> <li>Micrometer, 1 item x P650</li> </ul>		NPSVP					650.00	650.00		
<ul> <li>Measuring Tape</li> </ul>										
50m (1 item x P650)		NPSVP					650.00	650.00		
8mm (2 items x 650)		NPSVP					1,300.00	1,300.00		
7.5m (1 item x 650)		NPSVP					650.00	650.00		
■ Freight		NPSVP					6,000.00	6,000.00		
Calibration Fees (3,000 x 3 DTI Provincial		Agency-to-					15,000.00	15,000.00		
Offices) & (2,000 x 3 DTI Provincial Offices)		Agency			1	1	.5,555.55	.5,000.00		
, ( ,		3,			1	1				
<ul> <li>Gasoline</li> </ul>		NPSVP					4,950.00	4,950.00		
<ul> <li>Snacks</li> </ul>		NPSVP			1	1	2,520.00	2,520.00		
■ Meals		NPSVP					6,000.00	6,000.00		
Supplies		Shopping			1	1	6,000.00	6,000.00		
PRICE WATCH: A REGION-WIDE LOCAL	CPD-RO				1	GAA	0,000.00	5,000.00		
PRICE COORDINATING COUNCILS	0. D-10				1	344				
Tokens for speakers		NDC\/D			1	1	4 500 00	4 500 00		
		NPSVP			1	1	4,500.00	4,500.00		
Supplies & Materials		Shopping			1	1	970.00	970.00		
<ul> <li>Communication</li> </ul>		NPSVP			1	1	3,600.00	3,600.00		
<ul> <li>Printing of Advocacy Materials; LPCC</li> </ul>		NPSVP			1	1	16,000.00	16,000.00		
mug/or and Price Act booklet and FTLs flyers		1100110			1	1		,		
Meals/Snacks		NPSVP			1	1	4,800.00	4,800.00		
DISPOSAL OF TIMBANGAN NG BAYAN	CPD-RO					GAA				1
(TNB)					1	1				
A. Disposal of TNB					1	1				
<ul> <li>Cutting/Dismantling/Labor</li> </ul>										
Aklan (P500 x 1 pax x TNBs)		NPSVP			1	1	6,500.00	6,500.00		
Antique (P500 x 1 pax x 5 TNBs)		NPSVP			1	1	2,500.00	2,500.00		
Capiz (P500 x 1 pax x 1 TNB)		NPSVP			1	1	500.00	500.00		
lloilo (P500 x 1 pax x 11 TNB)					1	1	5,500.00	5,500.00		
Neg Occ (P500 x 1 pax x 6 TNB)		NPSVP			1	1	3,000.00	3,000.00		
Cutter/Grinder Rental					1	1	3,000.00	5,000.00		
Aklan (P150 x 1 unit x 13 TNBs)		NPSVP			1	1	1,950.00	1,950.00		
					1	1				
Antique (P150 x 1 unit x 5 TNBs)		NPSVP			1	1	750.00	750.00		
Capiz (P150 x 1 units x 1 TNB)		NPSVP			1	1	150.00	150.00		
lloilo (P150 x 1 unit x 11 TNBs)		NPSVP					1,650.00	1,650.00		
Neg Occ (P150 x 1 unit x 6 TNBs)		NPSVP			1	1	900.00	900.00		
<ul> <li>Cutting Disc</li> </ul>					1	1				
Aklan (P350 x 4 pcs)		NPSVP			1	1	1,400.00	1,400.00		
Antique (P350 x 2 pcs)		NPSVP			1	1	700.00	700.00		
Capiz (P350 x 1 pc)		NPSVP			1	1	350.00	350.00		
lloilo (P350 x 3 pcs)		NPSVP			1	1	1,050.00	1,050.00		
Neg Occ (P150 x 2 pcs)		NPSVP					300.00	300.00		
		NPSVP			1	1	7,500.00			
Extension Wire/Cord, 10-meter x 5 POs		NEOVE			1	1	7,500.00	7,500.00		
B. Ceremonial (Cutting/Dismantling of					1	1		1		
TNBs from different LGUs)		NDC\/D			1	1	2.750.00	2.750.00		
Snacks		NPSVP			1	1	3,750.00	3,750.00		
• Lunch		NPSVP			1	1	12,500.00	12,500.00		
<ul> <li>Hauling (PUJ Rental/Fuel Consumption)</li> </ul>					1	1				
Aklan (P500 x 9days)		NPSVP			1	1	4,500.00	4,500.00		
Antique (P500 x 3 days)		NPSVP			1	1	1,500.00	1,500.00		
Capiz (P500 x 1 day)		NPSVP			1	1	500.00	500.00		
lloilo (P500 x 5days)		NPSVP			1	1	2,500.00	2,500.00		
(. 500 x 500y5)		NPSVP			1	1	2,000.00	2,000.00		
Neg Occ (P500 v 4 days)			1	i	1	1	2,000.00	۷,000.00		- 1
Neg Occ (P500 x 4 days)		l					ļ.			
Neg Occ (P500 x 4 days)  TEV/Travelling Aklan (P540 x 2 pax x 9 days)							9,720.00	9,720.00		

Antique (P540 x 2 pax x 3 days) Capiz (P540 x 2 pax x 1 day) Iloilo (P540 x 2 pax x 5 days) Neg Occ (P540 x 2 pax x 4 days) Communications REVIEW OF MEDIATION, ENFORCEMENT AND ADJUDICATION PROCEDURES CUM SKILLS UPGRADING	CPD-RO					3,240.00 1,080.00 5,400.00	3,240.00 1,080.00 5,400.00		
lloilo (P540 x 2 pax x 5 days)  Neg Occ (P540 x 2 pax x 4 days)  Communications  REVIEW OF MEDIATION, ENFORCEMENT AND ADJUDICATION PROCEDURES CUM	CPD-RO					5,400.00	5,400.00		
Neg Occ (P540 x 2 pax x 4 days)  Communications  REVIEW OF MEDIATION, ENFORCEMENT AND ADJUDICATION PROCEDURES CUM	CPD-RO								
Communications     REVIEW OF MEDIATION, ENFORCEMENT     AND ADJUDICATION PROCEDURES CUM	CPD-RO					4 000 00			
REVIEW OF MEDIATION, ENFORCEMENT AND ADJUDICATION PROCEDURES CUM	CPD-RO					4,320.00	4,320.00		
AND ADJUDICATION PROCEDURES CUM	CPD-RO					2,500.00	2,500.00		
<ul> <li>Meals, 20 pax x P450 x 3 days</li> </ul>		NPSVP				27,000.00	27,000.00		
Hotel Accomodation, 5 twin sharing rooms x     P2500 x 2 nights		NPSVP				25,000.00	25,000.00		
■ USB, 6 pcs @ P325		Shopping				1,950.00	1,950.00		
CONSUMER WELFARE STANDEE-2 (FOR BAGWIS AWARDEE ESTABLISHMENTS	CPD-RO				GAA				
IN REGION VI)									
Consumer Welfare Standee, 2ft x 4ft, 6     standee / province x P10000     Supplies 6 provinces y P1000		NPSVP				360,000.00 6,000.00	360,000.00 6,000.00		
<ul> <li>Supplies, 6 provinces x P1000</li> <li>Advocacy Materials, P2,000 x 6POs</li> </ul>		Shopping NPSVP				12,000.00	12,000.00		
Gasoline, P500 x 6POs		NPSVP				3,000.00	3,000.00		
Food, 2pax/Bagwis Awardee		NPSVP				7,200.00	7,200.00		
establishment x 36 establishments x P100  Food, 2 pax/DTI Office x 6POs x P100		NPSVP				1,200.00	1,200.00		
· ·	CPD-RO			1	GAA	.,	.,		
MANDATORY PRODUCTS - 2									
<ul> <li>Android Phone with Prepaid Sim; nano sim, battery-Li-Po 50000mAh, nonremovable, fast charging; memory, microSDXC internal</li> </ul>		NPSVP				44,997.00	44,997.00		
64GB 46B RAM; OS, Android 11, CPU, octa core; GPU, mali-657 MC2; Resolution, 720x1600 pixels, 20.9 ratio display PLS TFT,									
90Hz , 3 units									
CONSUMER WELFARE MONTH LOGO MAKING CONTEST A. Provincial Level	CPD-RO				GAA				
<ul> <li>Prizes (Gift Certificates)</li> </ul>		NPSVP				48,000.00	48,000.00		
Grand/1st - 2000 x 6POs						·	•		
2nd - 1,500 x 6POs									
3rd - 1,000 x 6POs									
7 Consolation Prizes - 21,000 x 6POs									
<ul> <li>Meals/Snacks P1000x6POs</li> </ul>		NPSVP				6,000.00	6,000.00		
<ul> <li>Tokens for Judges, P3000 x 6POs</li> </ul>		NPSVP				18,000.00	18,000.00		
<ul> <li>Office Supplies P430 x 6POs</li> </ul>		Shopping				2,580.00	2,580.00		
<ul> <li>Communication, P200 x 6POs</li> </ul>		NPSVP				1,200.00	1,200.00		
B. Regional Level									
<ul> <li>Prizes (Gift Certificates)</li> </ul>		NPSVP				12,000.00	12,000.00		
Grand/1st - P4,000 2nd - 1,500 x P3,000									
3rd - 1,000 x P2,000									
3 Consolation Prizes - P1000 x 3									
<ul> <li>Tokens for Judges</li> </ul>		NPSVP				4,500.00	4,500.00		
Meals/Snacks     Office a street of the		NPSVP				1,000.00	1,000.00		
Office Supplies	000.00	Shopping				620.00	620.00		
SUITING-UP THE MONITORING AND ENFORCEMENT TEAMS OF DTI VI  Vest with print, 29 pcs	CPD-RO	NPSVP			GAA	31,900.00	31,900.00		
Heavy duty rain coats, 29 pcs		NPSVP		1		17,400.00	17,400.00		
PROMOTION OF GREENING THE SSF CENTERS IN WESTERN VISAYAS	IDD-RO				GAA	·	·		
THROUGH AN AVP  TEV of Regional Staff (including						18,000.00	18,000.00		
Guimaras), P1500 x 12 days  • Van Rental (Aklan, Antique, Capiz),		NPSVP				30,000.00	30,000.00		
P5000/day x 6 days  Van Rental (Iloilo and Negros Occ),		NPSVP				16,000.00	16,000.00		
P4000/day x 4 days		NPSVP		1		4 000 00	4.000.00		
Communication     2021 SUPPORT TO THE     IMPLEMENTATION OF SSF PROJECTS IN	IDD-RO	INFOVF			GAA	1,000.00	1,000.00		
REGION 6									

A. Transfer of 2013-2014 Equipment to	,	1	1 1	1	1	1	1		1	1	1
Eligible Cooperators	,	1	· [	1	1	1	1	1 '	1	1	
Notarial Services	, ,	NPSVP	-   · · · · · · · · · · · · · · · · · ·	1	1	1	20,000.00	20,000.00	.1	1	
B. Procurement/Support to BAC Activities	, '	1	·	1	1	1	1	1 '	1 '	1	
■ Salary of Admin Assistant ( 1 x x P12,000 x	ı I	1		1	1	1	216,000.00	216,000.00	1	1	
12 mos, 1 x 6 mos x P12000)	, 1	NPSVP		1	1	1	20,000.00	20,000.00	.1	1	]
Food (during BAC Meetings)  TEV of steff to include attendance to SSE.	, 1	INFOVI		1	1	1				1	]
TEV of staff to include attendance to SSF related meetings & trainings, monitoring of		1	1	1	1	1	85,000.00	85,000.00	1	1	Ì
related meetings & trainings, monitoring of SSFs & conduct of past qua & inspections		1	1	1	1	1	1	1	1	1	Ì
Notarial Services		NPSVP	_	1	1	1	22,500.00	22,500.00	.1	1	1
Office Supplies		Shopping	1	1	1	1	6,500.00	6,500.00		1	Ì
Communication		NPSVP	1	1	1 '	1	2,500.00			1	
			_	1	1	1		•		1	1
Gasoline, oil and lubricants		NPSVP	1	1	1 '	1	15,000.00			1	
Van Rental C. RTWG	ı l	NPSVP		1	1	1	7,500.00	7,500.00	1	1	
<ul> <li>Honorarium &amp; tokesn, PTWG members, 3 pax x P1000 x 5 meetings</li> </ul>	l I	Highly Technical Consultant / NPSVP		1		1	15,000.00	15,000.00	1	1	
·		NIDO//D	1	1	1	1	5 000 00	5,000,00	.1	1	
Tokens, 5 pcs x P1000		NPSVP NPSVP	1	1	1	1	5,000.00			1	]
Food (during meetings)		_	1	1	1 '	1	15,000.00			1	
Gasoline, Oil & Lubricants		NPSVP	1	1	1	1	3,000.00			1	]
Office upplies		Shopping	1	1	1 '	1	3,500.00			1	
Communication	1	NPSVP	1	1	1	1	1,500.00	1,500.00	1	1	l
SUPPORT TO THE IMPLEMENTATION OF CESO ACCELERATION OF WOMEN EMPOWERMENT (AWE) PROJECT IN REGION 6. YEAR 2	IDD-RO					GAA	1	1	1	1	
REGION 6 - YEAR 2 A. Provincial Visit	, 1	1	1	1	1	1	1	1	1	1	I
		NPSVP	1	1	1	1	7,200.00	7,200.00	.1	1	]
Communication, 4 qtrs x P300 x 6 POs			1	1	1	1				1	]
<ul> <li>Mobile Internet Load for Zoom Meetings, 4 qtrs x P300 x 10MSMEs</li> </ul>	ı I	NPSVP		1	1	$\mathbf{I}$	12,000.00				
■ Travelling / TEV of Staff & Driver	, 1	1	1	1	1	1 1	36,200.00			1	l
Gasoline, 6 POs x P3000	, 1	NPSVP	1	1	1	1	18,000.00			1	I
Meals & Snacks during Meetings	, 1	NPSVP	1 1	1	1	1	22,000.00	22,000.00		1	I
Supplies, P2500 x 6POs	, 1	NPSVP	1 1	1	1	1	15,000.00			1	I
Purchase of Prototypes, 10 x P3000	, 1	NPSVP	1	1	1	1 1	30,000.00			1	l
B. Regional Office	, 1	1	1	1	1	1	1	1	1	1	I
Meals & Snacks during Regional Meetings	, 1	NPSVP	1	1	1	1	3,000.00	3,000.00	ا ا	1	I
Meals & Snacks during Regional Meetings     Communication (mobile), 4qtrs x P300	1	NPSVP		1	1	<b>1</b>	1,200.00			1	
Mobile Internet Load for Zoom Meetings, 4	ı I	NPSVP		1	1	$\mathbf{I}$	2,000.00			1	
qtrs x P500	, 1	1		1	1	1	1			1	]
Postage & Deliveries		NPSVP	1	1	1	1	1,000.00			1	]
■ Gasoline		NPSVP	1	1	1 '	1	3,300.00	3,300.00	1	1	
■ Van Rental for monitoring, 3 trips x P5000		NPSVP	_	1	1	1	15,000.00			1	1
■ Travelling / TEV of Staff & Driver		1	1	1	1 '	1	10,800.00	10,800.00	4	1	
Supplies (Pocket Wifi, Headset w/		NPSVP/Shoppin	a	1	1	1	21,300.00			1	1
microphone, webcam)		g	_	1	1	1				1	1
■ Tokens		NPSVP	1	1	1 '	1	9,000.00	9,000.00	1	1	
INDUSTRY DEVELOPMENT AND MSMES ENHANCED COMPETITIVENESS THROUGH INNOVATION AND	IDD-RO					GAA	1	1	1	1	
TECHNOLOGY PROGRAMS IN REGION VI		1	1	1	1	1	1	1	1	1	
A. Establishment of Integrated MSME Information Management System (all MSME Sectors)	I I	1		1		1	1	1	1	1	
Job Order of Programmer/Developer	ı J	Highly Technical Consultant		1	1	1	270,000.00	270,000.00	1	1	
Website and Cloud Storage Subscription Plan	j i	Direct Contracting		1	1	<b>1</b>	10,000.00	10,000.00	1	1	
Supplies (external hdd, flash drive etc)		Shopping	1	1	1 '	1	15,000.00	15,000.00	.1	1	
Supplies (external hdd, flash drive etc)     Meals		NPSVP	1	1	1 '	1	17,500.00			1	
		NPSVP	_	1	1	1	1,000.00			1	1
Communication     TEV/Troyalling		INFOVI	1	1	1	1	35,735.00			1	Ì
<ul><li>TEV/Travelling</li><li>Taxi &amp; Boat Fares</li></ul>		1	1	1	1 '	1				1	
■ Tayi & Boat Fares	, ,	1	1	1	1 '	1	985.00	985.00	1	1	
				1		1	1		1	1	Ĭ
B. Accelerating MSME Growth Thru 4IR (2 days) - blended activity	' 	1	- L	٠,	· ·	' 1	·			•	

■ Lunch & Meals	NPSVP			55,800.00	55,800.00	ĺ	1
Meals for 6 Pos for Fund Transfer	NPSVP			23,500.00	23,500.00		
	NPSVP			18,380.00	18,380.00		
Supplies/Training Materials and Equipment	Highly Technical			30,000.00	30,000.00		
Honorarium for Highly Technical Consultant	Consultant			30,000.00	30,000.00		
Honorarium for Resource Persons	Highly Technical			37,500.00	37,500.00		
	Consultant						
Meals for Pre & Post Meetings	NPSVP			9,000.00	9,000.00		
Notarial Fee	NPSVP			300.00	300.00		
C. Orientation of MSMEs on							
Cybersecurity in the New Business							
Environment - blended (May 2021)							
Honorarium and Token for Resource Person	Highly Technical Consultant			10,000.00	10,000.00		
Communication	NPSVP			300.00	300.00		
Meals / Snacks	NPSVP			6,000.00	6,000.00		
D. Leveraging Digital Marketing Solutions							
for Business Growth							
Honorarium for Resource Persons	Highly Technical			10,500.00	10,500.00		
Marala 0. Orașalia	Consultant NPSVP			32,375.00	32,375.00		
Meals & Snacks	NPSVP			100.00	100.00		
Communication	NESVE			100.00	100.00		
E. Orientation on Data Analytics for	1,50,5			07.500.00			
Meals & Snacks	NPSVP			27,500.00	27,500.00		
<ul> <li>Tokens for RPs and Freight</li> </ul>	NPSVP			3,500.00	3,500.00		
<ul> <li>Honorarium for Resource Persons</li> </ul>	Highly Technical			10,000.00	10,000.00		
F. Seminar / Training on Graphics Design	Consultant						
(infographics) and Data Visualization -							
Beginner							
Meals & Snacks	NPSVP			40,000.00	40,000.00		
	NPSVP			4,160.00	4,160.00		
Training Supplies and Materials and Freight	NPSVP			3,000.00	3,000.00		
Communication - load cards	Highly Technical			10,000.00	10,000.00		
Honorarium for Resource Persons	Consultant			10,000.00	10,000.00		
G. Online Slingshot Region 6 (OSR6) 2021							
and Moonshot TNK Pitching Competition							
Food and Venue (for face-to-face pax)	NPSVP			60,000.00	60,000.00		
Food for OSR6 PO participants	NPSVP			50,000.00	50,000.00		
Food for RO & Iloilo participants	NPSVP			11,500.00	11,500.00		
Food for screening committee (Moonshot	NPSVP			15,000.00	15,000.00		
TNK Screening)					.,		
Food (Moonshot TNK Virtual Roadshow)	NPSVP			5,000.00	5,000.00		
Food (Moonshot and OSR6 Pre & Post	NPSVP			10,000.00	10,000.00		
Meeting)				10,000.00	10,000.00		
OSR6: Room Accomodation, twin sharing	NPSVP			52,200.00	52,200.00		
with breakfast of Resource Person and				02,200.00	02,200.00		
Secretariat, 6 rooms x 3 nights x P2900/night							
Honorarium for Resource	Highly Technical			20,000.00	20,000.00		
Persons/Moderators/Panelists (OSR6 &	Consultant				.,		
Moonshot TNK)							
Token for Speakers/Moderators	NPSVP			26,000.00	26,000.00		
Token (Moonshot TNK Pitching Competition	NPSVP			38,000.00	38,000.00		
and Virtual Roadshow) for Judges /							
Facilitator/Startups							
Freight	NPSVP			10,000.00	10,000.00		
Honorarium for Highly Technical Consultant	Highly Technical			60,000.00	60,000.00		
(OSR6 and Moonshot)	Consultant						
Kits (Reversible DTF print/microfiber	NPSVP			132,000.00	132,000.00		
ackets and bag), 80 pcs x P1650							
Supplies and Materials	NPSVP/Shopping			27,000.00	27,000.00		
Tarpaulin Printing	NPSVP			560.00	560.00		
• Plaque	NPSVP			4,950.00	4,950.00		
*	NPSVP			250.00	250.00		
Certificate Acrylic for Consultant	NPSVP			7,280.00	7,280.00		I
Certificate Acrylic for judges, Speakers,	NESVE			7,280.00	7,200.00		
Panelists, Moderators	NPSVP			4,500.00	4 500 00		
<ul> <li>Communication</li> </ul>				4,500.00	4,500.00 30,000.00		
0000 0 11 (15010000							
OSR6: Rental of LED Wall, Sound System and Lights for 2 days	NPSVP	l		30,000.00	50,000.00	J	

Moonshot TNK: Video Shoot and Editing of	NPSVP				10,000.00	10,000.00	
Moonshot TNK Activity  OSR6: Professional Event Production and	NPSVP				79,000.00	79,000.00	
Livestreaming (photo and video coverage) - Video Editing of OSR6 2021 and DTI6 2021 activities							
OSR6: TEV/Travelling					12,000.00	12,000.00	
Vehicle Rental	NPSVP				4,000.00	4,000.00	
Boat Fares					6,500.00	6,500.00	
Tansportation/Gasoline	NPSVP				2,500.00	2,500.00	
Prizes for Pitching Competition	NPSVP				60,000.00	60,000.00	
OSR6 Logo Trademark Application	Agency-to-Agency				6,000.00	6,000.00	
H. Strenthening IT-BPM Cluster and							
Startup Community 1. Planning of 2021 Collaborative							
Innovation Activities cum Orientation- Workshop on Mainstreaming Tech Start- up to IT-BPM (small and big groups)							
	NPSVP				20,000.00	20,000.00	
<ul> <li>Snacks (innovation Dialogue and Meetings)</li> <li>Meals/Snacks (Collaboration Meetings)</li> </ul>	NPSVP				20,000.00	20,000.00	
Meals/Snacks (Collaboration Meetings)     Meals/Snacks (IT-BPM Year-end	NPSVP				10,000.00	10,000.00	
Meeting/Planning)	141 041				10,300.00	10,000.00	
Communication - loadcards (IT-BPM Year- end Meeting/Planning)	NPSVP				1,200.00	1,200.00	
2. IT-BPM Technology and Innovation							
Mapping	NDOVD				44,000,00	44 000 00	
• Food	NPSVP NPSVP				44,800.00 11,000.00	44,800.00 11,000.00	
Tokens for Resource Persons & Facilitators	NPSVP				11,000.00	11,000.00	
Freight of Tokens	NPSVP				3,000.00	3,000.00	
<ul> <li>Honorarium for Highly Technical Consultant</li> </ul>	Highly Technical				30,000.00	30,000.00	
■ Honorarium for Resource Speakers for 2-	Consultancy Highly Technical				40,000.00	40,000.00	
day workshop	Consultancy				10,000.00	10,000.00	
<ul> <li>Hotel Accomodation twin sharing w/ breakfast for 2 nights for consultant/RP</li> </ul>	NPSVP				5,760.00	5,760.00	
Notarial Fee for Contracts	NPSVP				500.00	500.00	
Upgrading of ICT Equipment     Zoom Premium Accounts - 1 year					7,424.24	7,424.24	
subscription - 1 account for RO 100 pax							
<ul> <li>Zoom Upgrade -monthly subscription - for large meetings (up to 500 pax), 6 mos x</li> </ul>					15,600.00	15,600.00	
P2600/month  Zoom Premium Accounts (DTI Aklan) -					7,400.00	7,400.00	
back-up, max of 100 pax (1 account - P7,400)							
Microsoft Office Professional for Windows (Word, Exvel, Access, Powerpoint etc) @	NPSVP				26,000.00	26,000.00	
P13000 x 2 pcs  Essential Software - Microsoft Office 2019	NPSVP				56,160.00	56,160.00	
Home and Student, 9 pcs x P6240							
<ul> <li>Windows 10 Operating System - Home @ P7000 x 8 pcs</li> </ul>	NPSVP				56,000.00	56,000.00	
AMD Processor - w/ 6 cores, 12 threads,     3.6ghz base clock with heatsink fan, 1 unit	NPSVP				13,300.00	13,300.00	
AMD Processor - w/ built-in graphics, 4	NPSVP				35,100.00	35,100.00	
cores, 4 threads, 3.6 ghz base clock, heatsink fan (3 units x P11700)							
<ul> <li>B450 Motherboard - AM4 socket, up to 4</li> <li>DDR4 RAM slots, 1 unit</li> </ul>	NPSVP				5,610.00	5,610.00	
A320 Motherboard - AM4 socket, up to 2 DDR4 RAM slots, m-ATX form factor, 3 pcs x P3320	NPSVP				9,960.00	9,960.00	
■ RAM - 8GB, DDR4 2666mhz - 3200mhz, 10 units x P2770	NPSVP				27,700.00	27,700.00	
<ul> <li>Video Card - w/ min. 4GB GDDR6 memory, min. 1500mhz core clock, HDMI 2.0b port , 1</li> </ul>	NPSVP				11,770.00	11,770.00	
unit  Solid State Drive - 480gb, 2.5", read/write speed up to 500mbs, 2 pcs x P4100	NPSVP				8,200.00	8,200.00	
·	•	•	•	•			•

<ul> <li>Solid State Drive - 240gb, 2.5", read/write speed up to 500mbs, 15 pcs x P2100</li> </ul>		NPSVP				31,500.00	31,500.00		
<ul> <li>Casing w/ Power Supply - mATX/ATX board size with min. 500W PSU, 3 pcs x</li> </ul>		NPSVP				3,900.00	3,900.00		
P1300									
Power Supply - min. 600W, 80+ rated		NPSVP				4,300.00	4,300.00		
<ul> <li>Casing - mATX/ATX board size support,</li> <li>2.5" SSD suuport</li> </ul>		NPSVP				2,200.00	2,200.00		
<ul> <li>Monitor - LED, min. 20". Full HD, with HDMI port, 5 units x 6400</li> </ul>		NPSVP				32,000.00	32,000.00		
<ul> <li>Monitor 24", 60 Hz or above - 5 units @ 8,800</li> </ul>		NPSVP				44,000.00	44,000.00		
<ul> <li>Keyboard and mouse combo - 20 sets x P500</li> </ul>		NPSVP				10,000.00	10,000.00		
<ul> <li>3.0 External Hard Drive - 1TB - 5 units x P3200</li> </ul>		NPSVP				16,000.00	16,000.00		
<ul> <li>UPS - 220V-230V, 650VA, 4 universal outlets - 15 units x P3000</li> </ul>		NPSVP				45,000.00	45,000.00		
<ul> <li>Replacement Battery for UPS 12V 7AH; -32 units x P500</li> </ul>		NPSVP				16,000.00	16,000.00		
<ul> <li>Mouse Pad with Padded Wrist Rest - 25 pcs x P155</li> </ul>		NPSVP				3,875.00	3,875.00		
USB Lavalier Lapel Microphone Mic Clip-on- Omni-directional for Type-C Smartphone Tablet and USB Laptop		NPSVP				13,650.00	13,650.00		
Van Rental for ICT software and hardware inventory & maintenance and Installation of Access Point (Aklan, Antique & Capiz)		NPSVP				34,000.00	34,000.00		
Travelling / TEV for ICT Software and hardware inventory & maintenance and						35,735.00	35,735.00		
installation of Access Point						1,000.00	1,000.00		
Taxi & Boat Fares		NPSVP				50,000.00	50,000.00		
Postage and Delivery - IT Equipment     Townships (Fernions of Control o		NPSVP				21,755.76	21,755.76		
<ul> <li>IT Supplies / Equipment for installation of new Access Point and Switches in RO and POs</li> </ul>		NI SVI				21,733.70	21,733.70		
Google drive subscription for DTl6 File Repository		Direct Contracting				889.00	889.00		
<ul> <li>Augmentation to DTI RO Internet Connectivity, 13 mos x P11760</li> </ul>		NPSVP				152,880.00	152,880.00		
4-Port USB 3.0 Portable Hub, 10 pcs x P850		NPSVP				15,300.00	15,300.00		
<ul> <li>Printing of Magazine Coffee Table Book (IT- BPM Activities and other DTI6 related activities)</li> </ul>		NPSVP				28,000.00	28,000.00		
<ul> <li>Priniting of Brochure (Integrated MSME Management Info System)</li> </ul>		NPSVP				15,000.00	15,000.00		
SUPPORT ACTIVITIES FOR THE WEARABLES AND HOMESTYLE	IDD-RO				GAA				
INDUSTRY CLUSTER FOR 2021 (REVISED)									
A. Regional WHIC Meeting		NDOVD		1		45.000.00	45.000.00		1
Meals, 15 pax x P500 x 2 meeting		NPSVP		1		15,000.00	15,000.00 10,000.00		1
Supplies     B. Training on Product Photoshoot		Shopping				10,000.00	10,000.00		
(Upgrading) - Region  • Meals, 14 pax x P500 x 6 POs		NPSVP		1		42,000.00	42,000.00		ĺ
Meals & Accomodation of Resource Person		NPSVP				42,000.00	42,000.00		
■ Travelling / TEV		NDC: 75				16,200.00	16,200.00		1
Gasoline / Inland Transpo		NPSVP				12,000.00	12,000.00		
Communication (mobile)		NPSVP				3,500.00	3,500.00		Ī
Notarization		NPSVP		1		350.00	350.00		1
Professional Fee     Complies		Highly Technical Consultant				30,000.00 19,000.00	30,000.00 19,000.00		
Supplies     C. Fiber to Footwear, Fashion Accessories     and Homestyles Skills Undation (Aklan)		Shopping				19,000.00	19,000.00		
and Homestyles Skills Updating (Aklan)		Highly Technical		1		14,400.00	14,400.00		Ī
Professional Fee		Consultant							Ī
■ Meals, 20 pax x P250 x 4 days		NPSVP	ı l	l	l l	20,000.00	20,000.00	l	1

1	Changing.	1	1	i	4404000	44.040.00	i	
■ Training Materials & Supplies	Shopping				14,240.00	14,240.00		
Gasoline	NPSVP				525.00	525.00		
<ul> <li>Communication</li> </ul>	NPSVP				500.00	500.00		
D. Digital Catalogue Production and								
Marketing Workshop (DigiCat PM								
Workshop) - Aklan								
Professional Fee	Highly Technical Consultant				4,000.00	4,000.00		
■ Meals, 20 pax x P300	NPSVP				6,000.00	6,000.00		
Photo Services for 20 companies at 3  • Proto Services for 20 companies at 3	NPSVP				8,000.00	8,000.00		
products/company					0,000.00	0,000.00		
Video Service for 6 selected companies /	NPSVP				8,000.00	8,000.00		
industry Sectors					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	2,222.22		
■ Digital Publication Design /Lay-out Fee	Highly Technical				2,000.00	2,000.00		
Digital 1 abilication Design/Lay out 1 ce	Consultant							
<ul> <li>Travelling / TEV</li> </ul>					2,000.00	2,000.00		
<ul> <li>Printing of Product Catalogue (5 copies)</li> </ul>	NPSVP				5,000.00	5,000.00		
<ul> <li>Supplies</li> </ul>	Shopping				1,520.00	1,520.00		
Gasoline	NPSVP				2,000.00	2,000.00		
■ Communication	NPSVP				500.00	500.00		
E. Strengthening of Industry Sectors								
Under Wearables and Homestyles - Aklan								
<ul> <li>Meals, 20 pax x P300 x 2 meetings</li> </ul>	NPSVP		1		12,000.00	12,000.00		
F. Product Cataloque / Coffee Table for								
WHIC MSMEs - Guimaras								
<ul> <li>Consultancy / General Services</li> </ul>	Highly Technical				25,000.00	25,000.00		
Notarial Service	Consultant NPSVP				500.00	500.00		
	NPSVP				2,500.00	2,500.00		
Meals & Snacks								
<ul> <li>Communication</li> </ul>	NPSVP				1,000.00	1,000.00		
Travelling / TEV					900.00	900.00		
<ul> <li>Gasoline</li> </ul>	NPSVP				2,000.00	2,000.00		
<ul> <li>Printing and Publication</li> </ul>	NPSVP				15,000.00	15,000.00		
<ul> <li>Other Supplies and Materials</li> </ul>	NPSVP				5,000.00	5,000.00		
<ul> <li>Supplies</li> </ul>	Shopping				8,100.00	8,100.00		
G. Product Improvement and Raw								
Material Manipulation - Guimaras								
<ul> <li>Consultancy / General Services</li> </ul>	Highly Technical				12,500.00	12,500.00		
Notarial Service	Consultant NPSVP				500.00	500.00		
	NPSVP				1,000.00	1,000.00		
Meals & Snacks	NPSVP				1,000.00	1,000.00		
Communication	NESVE							
■ Travelling / TEV	N200 / D				360.00	360.00		
Gasoline	NPSVP				1,000.00	1,000.00		
<ul> <li>Other Supplies and Materials</li> </ul>	NPSVP		1		2,500.00	2,500.00		
<ul> <li>Supplies</li> </ul>	Shopping				1,140.00	1,140.00		
H. Organizational Strenghthening / Firm								
Level Consultancy - Capiz	N200 / D							
<ul><li>Snacks, 10 pax x P75 x 4 meetings</li></ul>	NPSVP				3,000.00	3,000.00		
■ Communication	NPSVP	1	1		600.00	600.00		
■ Travelling / TEV		1	1		1,080.00	1,080.00		
Gasoline	NPSVP	1	1		2,000.00	2,000.00		
■ Hired Van	NPSVP				3,000.00	3,000.00		
■ Supplies	Shopping		1		3,000.00	3,000.00		
I. Localization of Roadmap - Capiz		1	[					
Honorarium	Highly Technical	1	[		25,000.00	25,000.00		
	Consultant	1	1					
■ Food & Accomodation of Facilitator, 2 nights	NPSVP				5,000.00	5,000.00		
x P2500		1	1		4 500 00	4 500 00		
Transportation of Trainer	,		1		1,500.00	1,500.00		
<ul> <li>Meals &amp; Snacks, 15 pax x P450 x 2 days</li> </ul>	NPSVP	1	1		13,500.00	13,500.00		
■ Gasoline	NPSVP	1	1		900.00	900.00		
Communication	NPSVP	1	1		300.00	300.00		
Tarpauling Printing	NPSVP		1		480.00	480.00		
Supplies & Materials	Shopping	1	1		2,920.00	2,920.00		
J. Skills Training on Prototype Execution -		1	1					
Capiz		1	1					
<ul> <li>Honorarium</li> </ul>	Highly Technical		1		6,000.00	6,000.00		
	Highly Technical Consultant				6,000.00	6,000.00		

Transportation of Trainer				ĺ		1,000.00	1,000.00	I
■ Food & Accomodation of Trainer & Assistant		NPSVP				5,000.00	5,000.00	
■ Meals & Snacks, 10 pax x P200 x 2 days		NPSVP				4,000.00	4,000.00	
<ul> <li>Training Materials / Supplies</li> </ul>		NPSVP/Shopping				4,020.00	4,020.00	
■ Travelling / TEV						540.00	540.00	
■ Gasoline		NPSVP				600.00	600.00	
K. Hablon Value Adding: Training on								
Bags & Accessories - Iloilo								
■ Travelling / TEV						1,620.00	1,620.00	
<ul> <li>Gasoline</li> </ul>		NPSVP				1,500.00	1,500.00	
<ul> <li>Supplies</li> </ul>		Shoppimg				2,000.00	2,000.00	
<ul> <li>Honorarium</li> </ul>		Highly Technical Consultant				20,000.00	20,000.00	
■ Training Materials / Supplies		NPSVP/Shopping				5,000.00	5,000.00	
Meals & Snacks		NPSVP				17,500.00	17,500.00	
Purchase of Prototypes						2,000.00	2,000.00	
Communication		NPSVP				300.00	300.00	
L. Spotlight: The Arts & Crafts of Iloilo								
Travelling / TEV						2,700.00	2,700.00	
Gasoline		NPSVP				2,500.00	2,500.00	
M. Semestral Meetings & Year-end								
Planning Activities - Iloilo								
■ Supplies		Shopping				2,000.00	2,000.00	
<ul> <li>Communication</li> </ul>		NPSVP				300.00	300.00	
■ Meals & Snacks		NPSVP				20,000.00	20,000.00	
N. Database Updating - Iloilo								
■ Travelling / TEV						2,700.00	2,700.00	
■ Gasoline		NPSVP				2,500.00	2,500.00	
<ul> <li>Communication</li> </ul>		NPSVP				500.00	500.00	
O. Assistance to the establishment of the								
New ANP Showroom - Negros Occ.								
<ul><li>Meals &amp; Snacks</li></ul>		NPSVP				12,000.00	12,000.00	
<ul> <li>Supplies</li> </ul>		Shopping				2,000.00	2,000.00	
<ul> <li>Communication</li> </ul>		NPSVP				600.00	600.00	
<ul> <li>Trapaulin Printing</li> </ul>		NPSVP				500.00	500.00	
P. Year-end Planning & Assessment -								
Negros Occidental		Highly Technical				6,000.00	6,000.00	
Honorarium of the Speaker		Consultant				0,000.00	6,000.00	
■ Meals & Snacks		NPSVP				10,000.00	10,000.00	
<ul> <li>Supplies</li> </ul>		Shopping				2,000.00	2,000.00	
<ul> <li>Communication</li> </ul>		NPSVP				600.00	600.00	
<ul> <li>Gasoline</li> </ul>		NPSVP				1,000.00	1,000.00	
Q. Digital Photo and Video Production								
(WHIC ) - Negros Occidental		LU-LA T					.=	
Honorarium of the Speaker		Highly Technical Consultant				15,000.00	15,000.00	
Meals & Snacks		NPSVP				10,000.00	10,000.00	
Training Materials		Shopping				2,500.00	2,500.00	
Supplies		Shopping				1,500.00	1,500.00	
Gasoline		NPSVP				1,000.00	1,000.00	
Communication		NPSVP				600.00	600.00	
R. Social Media Marketing - Negros Occ								
Honorarium of the Speaker		Highly Technical Consultant				8,000.00	8,000.00	
■ Meals & Snacks		NPSVP				8,000.00	8,000.00	
<ul> <li>Supplies</li> </ul>		Shopping				2,000.00	2,000.00	
Gasoline		NPSVP				500.00	500.00	
Communication		NPSVP				600.00	600.00	
SUPPORT TO BAMBOO INDUSTRY	IDD-RO				GAA			
CLUSTER (REALIGNED <sup>2</sup> )								
Regional Office								
A. Promo Collaterals								
■ e-Catalogue, P2000/MSMEs x 15 MSMEs		NPSVP				30,000.00	30,000.00	
B. World Bamboo Week Activities								
1. Bamboo Forum: Market Opportunities								
in the New Normal		1	1	1	[			I

<ul> <li>Tokens/Professional Fee of Speakers</li> </ul>	Highly Technical		18	,000.00	ĺ	
·	Consultant		4.0	40,000,00		
Meals	NPSVP			18,000.00		
■ Tokens/Kits, 50 pcs x P350	NPSVP			,000.00 17,000.00		
■ Courier	NPSVP		3	3,000.00		
2. Bamboo Planting Activities	NEONE CONTRACTOR					
■ Van Rental	NPSVP		9	,000.00 9,000.00		
C. Conduct of Meetings and Year-end						
Assessment and Planning	NPSVP		l I ,	,000.00 1,000.00		
Communication     ISO Materials	NPSVP			,000.00 8,000.00		
IEC Materials						
<ul> <li>Supplies</li> </ul>	Shopping		1	,000.00 1,000.00		
Aklan Province						
A. Strengthening of Industry						
Cluster/Business Enabling Environment						
<ul> <li>Meals, 10 pax x P350 x 3 meetings</li> </ul>	NPSVP			,500.00 10,500.00		
<ul> <li>Meals (Year-end Assessment &amp; Planning),</li> </ul>	NPSVP		6	6,000.00		
15 pax x P400	NEONE CONTRACTOR		l			
Venue for Year-end Assessment and	NPSVP		5	5,000.00		
Planning	Shopping.		] ] .	760.00		
Supplies	Shopping NPSVP			,760.00 1,760.00 ,000.00 1,000.00		
Communication     Total	INFOVE					
■ Travelling / TEV	NIDEVID			,625.00 1,625.00		
Gasoline     Gasoline	NPSVP		1	,200.00 1,200.00		
B. Online Product Assessment and Development: Phase 1 Assessment						
Professional Fee	Highly Technical		g	,500.00 9,500.00		
	Consultant					
<ul> <li>Snacks, 10 pax x P150</li> </ul>	NPSVP			,500.00 1,500.00		
<ul> <li>Supplies and Materials</li> </ul>	Shopping/NPSVP			2,280.00		
<ul> <li>Communication</li> </ul>	NPSVP			3,500.00		
Travelling / TEV	NDOVD			720.00		
• Gasoline	NPSVP		'	,500.00 1,500.00		
C. Technology Transfer cum Skills Upgrading on Bamboo Homestyle /						
Furniture Production using SSF Facility						
• Meals, 20 pax x P350 x 2 days	NPSVP		14	,000.00 14,000.00		
Honorarium of Resource Speaker	Highly Technical		10	,000.00 10,000.00		
· ·	Consultant			500.00		
Accomodation of Resource Person	NPSVP			2,500.00		
Hauling & Handling Service	NPSVP			2,000.00 2,000.00 2,000.00 2,000.00		
Travelling / TEV	NPSVP			2,000.00 2,000.00 2,000.00 2,000.00		
Gasoline	NPSVP			500.00 500.00		
Communication	Shopping/NPSVP			,780.00 9,780.00		
Supplies & Materials     Antique Province	Onopping/NEOVE		"	9,700.00		
Antique Province A. Market Penetration (Participation to						
Trade Fairs)						
• Van Hire	NPSVP		8	,000.00		
Travelling / TEV			2	,000.00 2,000.00		
Accomodation (4 pax x P1200 x 5 days)	NPSVP		24	,000.00 24,000.00		
Meals, 4 pax x P400 x 6 days  Meals, 4 pax x P400 x 6 days	NPSVP			,600.00 9,600.00		
<ul> <li>Communication</li> </ul>	NPSVP			500.00		
<ul> <li>Shipping Fee of Products for Manila Fame / National Trade Fair</li> </ul>	NPSVP		5	5,900.00		
B. Strengthening / Capacity Building of						
the Bamboo Council, Quarterly Meetings						
and Year-end Assessment / Planning	NIDEVID			000 00		
Snacks, 25 pax x P150 x 4 meetings	NPSVP NPSVP			5,000.00 15,000.00 5,500.00 22,500.00		
Food, 25 pax x P450 x 2 sessions	NPSVP NPSVP			500.00 22,500.00		
Communication     Symplice				685.00 685.00		
• Supplies	Shopping			003.00		
Capiz Province  A. Strengthening of the Bamboo Industry						
Cluster						
Snacks (for Quarterly Meetings)	NPSVP		] 3	,000.00 3,000.00		
Meals & Snacks (Year-end Assessment &	NPSVP		7	7,500.00 7,500.00		
Planning)						
<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping/NPSVP	1	1	,580.00 1,580.00		

■ Travelling / TEV	i i	1		1 1	720.00	720.00	1
Gasoline	NPSVP				1,000.00	1,000.00	
Communication	NPSVP				600.00	600.00	
B. Localization of Industry Road Map	1					******	
Professional Fee	Highly Technical				25,000.00	25,000.00	
	Consultant				•		
<ul> <li>Transportation of Facilitators</li> </ul>					1,500.00	1,500.00	
<ul> <li>Food and Accommodation of Facilitators</li> </ul>	NPSVP				5,000.00	5,000.00	
<ul><li>Meals &amp; Snacks</li></ul>	NPSVP				12,000.00	12,000.00	
<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping/NPSVP				1,280.00	1,280.00	
Gasoline	NPSVP				1,000.00	1,000.00	
<ul> <li>Communication</li> </ul>	NPSVP				300.00	300.00	
C. Enterprise Development Seminar							
<ul> <li>Honorarium of Facilitators / RP</li> </ul>	Highly Technical				5,000.00	5,000.00	
	Consultant				4 000 00	4 000 00	
<ul> <li>Transportation of Facilitators</li> </ul>					1,000.00	1,000.00	
Food of Facilitator	NPSVP				2,000.00	2,000.00	
<ul> <li>Meals &amp; Snacks, 15 pax x P300 x 2days</li> </ul>	NPSVP				9,000.00	9,000.00	
<ul> <li>Venue Rental, P1500 x 2 days</li> </ul>	NPSVP				3,000.00	3,000.00	
<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping/NPSVP				2,000.00	2,000.00	
<ul> <li>Communication</li> </ul>	NPSVP				300.00	300.00	
■ Travelling / TEV					720.00	720.00	
<ul> <li>Gasoline</li> </ul>	NPSVP				1,000.00	1,000.00	
D. Market Promotion Assistance							
Hauling and Handling	NPSVP				3,000.00	3,000.00	
■ Meals & Snacks	NPSVP				3,000.00	3,000.00	
<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping/NPSVP				1,500.00	1,500.00	
Communication	NPSVP				300.00	300.00	
■ Travelling / TEV					360.00	360.00	
Gasoline	NPSVP				1,000.00	1,000.00	
Iloilo Province	1				1,000.00	.,	
A. Strengthening of Bamboo IC Org.							
Meals & Snacks	NPSVP				5,850.00	5,850.00	
	Shopping				1,865.00	1,865.00	
Office Supplies     Organization (seek its)	NPSVP				300.00	300.00	
Communication (mobile)     B. Training on Costing & Pricing (Maasin)	141 341				300.00	300.00	
					360.00	360.00	
■ Travelling / TEV	NPSVP				800.00	800.00	
Fuel & Lubricant							
■ Professional Fee of Resource Speaker	Highly Technical Consultant				10,000.00	10,000.00	
Office Supplies	Shopping				1,500.00	1,500.00	
Meals & Snacks	NPSVP				14,000.00	14,000.00	
<ul> <li>Communication</li> </ul>	NPSVP				300.00	300.00	
C. Preparation of Product Brochures (for							
distribution to tourism establishments)							
<ul> <li>Supplies</li> </ul>	Shopping				5,000.00	5,000.00	
D. Training on Bamboo Weaving							
(Guimbal) - 3 days							
■ Travelling / TEV					360.00	360.00	
■ Fuel & Lubricant	NPSVP				700.00	700.00	
<ul> <li>Professional Fee of Resource Speaker</li> </ul>	Highly Technical				7,500.00	7,500.00	
Meals & Snacks	Consultant NPSVP				21,000.00	21,000.00	
	NPSVP				1,500.00	1,500.00	
Training Materials	NPSVP				300.00	300.00	
Communication     Product Poyclesment for Crefts (8)	NESVE				300.00	300.00	
E. Product Development for Crafts (8 product lines)							
Professional Fee of Consultant	Highly Technical				16,000.00	16,000.00	
	Consultant				•	•	
<ul> <li>Food of Consultant</li> </ul>	NPSVP				1,050.00	1,050.00	
<ul> <li>Communication</li> </ul>	NPSVP				300.00	300.00	
Negros Occidental							
A. Strengthening of the Bamboo Value							
Chain towards Commercialization	,						
<ul> <li>Meals and Snacks</li> </ul>	NPSVP				9,000.00	9,000.00	
<ul> <li>Meals and Snacks (Special Meeting)</li> </ul>	NPSVP				3,000.00	3,000.00	
<ul> <li>Communication</li> </ul>	NPSVP				1,200.00	1,200.00	
■ Supplies	Shopping	1		j l	1,500.00	1,500.00	

Meals and Snacks (Year-end Assessment &  4th Quarter Meeting	NPSVP			8,000.00	8,000.00	
Facilitator's Fee	Highly Technical Consultant			4,000.00	4,000.00	
■ Travelling / TEV	Consultant			5,300.00	5,300.00	
Gasoline	NPSVP			1,000.00	1,000.00	
B. Technology Transfer on Preservation, Dyeing & Finishing Techniques for Efficient Bamboo Processing						
Professional Fee of Resource Speaker	Highly Technical Consultant			9,000.00	9,000.00	
Meals and Snacks	NPSVP			22,500.00	22,500.00	
■ Training Materials	Shopping/NPSVP			10,000.00	10,000.00	
■ Training Equipment	NPSVP			8,000.00	8,000.00	
■ Vehicle Hired/Rental	NPSVP			4,000.00	4,000.00	
■ Travelling / TEV				2,235.00	2,235.00	
<ul> <li>Supplies</li> </ul>	Shopping			1,050.00	1,050.00	
NICC FUNDED ACTIVITIES:						
Regional Office						
A. eCatalogue						
■ TEV/Travelling				4,640.00	4,640.00	
B. Regional Bamboo Cluster AVP	NDC//D			445 000 00	445.000.00	
Professional Fee (Regionalwide Bamboo Industry Cluster AVP)	NPSVP			115,000.00	115,000.00	
■ Van Hire	NPSVP			20,000.00	20,000.00	
■ Travelling / TEV				4,630.00	4,630.00	
Food and Accomodation	NPSVP			10,000.00	10,000.00	
Supplies	Shopping			3,600.00	3,600.00	
B. Business Opportunity Seminar						
■ Meals	NPSVP			3,200.00	3,200.00	
Supplies and Materials	Shopping/NPSVP			5,000.00	5,000.00	
■ Travelling / TEV				360.00	360.00	
Aklan Province						
A. Online Product Assessment and Development: Phase 2 Execution (NICC)						
Professional Fee	Highly Technical			9,500.00	9,500.00	
	Consultant			40,000,00	40,000,00	
■ Tool Kits	NPSVP			40,000.00	40,000.00	
■ Purchase of Prototypes	Direct Contracting  NPSVP			12,000.00 3,000.00	12,000.00 3,000.00	
Hauling of Prototypes     Facel and Occasion	NPSVP			3,500.00	3,500.00	
Food and Snacks	Shopping			2,000.00	2,000.00	
Supplies     Communication	NPSVP			3,500.00	3,500.00	
Communication     Travelling / TEV	141 541			1,500.00	1,500.00	
Gasoline	NPSVP			1,500.00	1,500.00	
Antique Province	5			.,000.00	1,000.00	
A. Operationalization / Standardization of						
Processes, Product Development and						
Market Penetration of the SSFs						
Standardization of SSFs Processors						
Honorarium of Resource Person	Highly Technical Consultant			30,000.00	30,000.00	
Meals and Snacks	NPSVP			21,000.00	21,000.00	
Supplies	Shopping			500.00	500.00	
Tarpaulin	NPSVP			900.00	900.00	
■ Travelling / TEV				1,920.00	1,920.00	
Communication	NPSVP			500.00	500.00	
■ Fuel	NPSVP			1,500.00	1,500.00	
2. Product Development	[ <u>-</u> ]				,	
Professional Fee	Highly Technical Consultant			12,000.00	12,000.00	
■ Travelling / TEV	CONDUIRON II			2,030.00	2,030.00	
Meals and Snacks	NPSVP			3,150.00	3,150.00	
■ Prototypes	NPSVP			6,000.00	6,000.00	
Communication	NPSVP			500.00	500.00	
	1		i			
3. Skills Training on Bamboo Products		l l		I	I	
Skills Training on Bamboo Products     Making - Sebaste     Honorarium of Resource Speaker	Highly Technical			6,000.00	6,000.00	

	NDCVC	1	1	1 1 00.000.00	00.050.00	Í	
Meals and Snacks	NPSVP			20,250.00			
<ul> <li>Supplies</li> </ul>	Shopping			700.00			
■ Travelling / TEV				1,000.00	1,000.00		
Training Materials	NPSVP			8,200.00	8,200.00		
Communication	NPSVP			500.00			
	NPSVP			1,050.00			
• Fuel	INPSVP			1,050.00	1,050.00		
3. Skills Training on Bamboo Products							
Making - Anini-y							
<ul> <li>Honorarium of Resource Speaker</li> </ul>	Highly Technical			6,000.00	6,000.00		
	Consultant NPSVP			00.050.00	00.050.00		
Meals and Snacks				20,250.00			
<ul> <li>Supplies</li> </ul>	Shopping			700.00			
■ Travelling / TEV				1,000.00	1,000.00		
Training Materials	NPSVP			8,200.00	8,200.00		
Communication	NPSVP			500.00			
	NPSVP						
■ Fuel	NPSVP			1,050.00	1,050.00		
Capiz Province							
Skills Training on Innovative Bamboo							
Products Manufacturing							
Honorarium of Resource Person	Highly Technical			9,000.00	9,000.00		
	Consultant						
<ul> <li>Transportation</li> </ul>				1,000.00	1,000.00		
Food and Accomodation of Trainer	NPSVP			6,600.00	6,600.00		
	NPSVP			9,000.00			
■ Food of Participants							
Venue and Equipment Rental	NPSVP			6,000.00			
<ul> <li>Training Supplies/Materials</li> </ul>	Shopping/NPSVP			6,000.00			
Gasoline	NPSVP			1,500.00	1,500.00		
■ Travelling / TEV				600.00	600.00		
-	NDOV/D						
<ul> <li>Communication</li> </ul>	NPSVP			300.00	300.00		
2. Basic Skills Training on Bamboo							
Furniture Making							
<ul> <li>Honorarium of Resource Person</li> </ul>	Highly Technical			3,600.00	3,600.00		
	Consultant						
■ Food of Trainer	NPSVP			1,500.00			
<ul> <li>Transportation</li> </ul>				600.00	600.00		
Demonstration Materials/Supplies	Shopping/NPSVP			3,000.00	3,000.00		
***	Shopping/NPSVP			10,000.00			
Training Supplies/Materials							
<ul> <li>Venue Rental</li> </ul>	NPSVP			3,000.00			
<ul> <li>Food of Participants</li> </ul>	NPSVP			11,250.00	11,250.00		
■ Gasoline	NPSVP			1,500.00	1,500.00		
				540.00			
■ Travelling / TEV	LIBOUR .						
<ul> <li>Communication</li> </ul>	NPSVP			300.00	300.00		
3. Upgrading Training on Bamboo							
Furniture Manufacturing							
Honorarium of Consultant	Highly Technical			9,000.00	9,000.00		
	Consultant			1			
Food & Accomodation of Designer/	NPSVP			4,000.00	4,000.00		
Consultant							
■ Transportation				1,000.00	1,000.00		
Demonstration Materials/Supplies	Shopping/NPSVP			5,000.00			
	Shopping/NPSVP			10,000.00			
Training Supplies/Materials							
Food of Participants	NPSVP			6,000.00			
Gasoline	NPSVP			1,500.00	1,500.00		
Travelling / TEV				540.00			
	NPSVP			300.00			
Communication	INFOVE			300.00	300.00		
1. Capacity Training on Bamboo		1					
Propagation, Plantation Development and				1			
Rehabilitation (3 batches)				1			
Honorarium/Token of Resource Person	Highly Technical			6,000.00	6,000.00		
	Consultant			1			
<ul> <li>Meals and Snacks</li> </ul>	NPSVP			18,000.00			
Training Tools/Supplies/Materials				18,000.00	18,000.00		
Gasoline	NPSVP			3,000.00			
	141.541						
Travelling / TEV				1,800.00	1,800.00		
<ul> <li>Communication</li> </ul>	NPSVP			300.00	300.00		
Iloilo Province				1			
Seminar on Bamboo Propagation and				1			
Management - Miag-ao		1					
						1	
■ Travelling / TEV				180.00	180.00	1	

■ Van Rental		NPSVP	1	ı	I	1	I	3,500.00	3,500.00	I	I
Professional Fee of Resource Person		Highly Technical						5,000.00	5,000.00		
		Consultant									
Meals and Snacks		NPSVP						8,750.00	8,750.00		
Training Materials		NPSVP						1,000.00	1,000.00		
Communication		NPSVP						300.00	300.00		
2. Seminar on Bamboo Propagation and											
Management - San Joaquin								540.00	540.00		
Travelling / TEV								540.00	540.00		
Van Rental		NPSVP						3,700.00	3,700.00		
Professional Fee of Resource Person		Highly Technical						5,000.00	5,000.00		
Meals and Snacks		Consultant NPSVP						8,750.00	8,750.00		
		NPSVP						1,000.00	1,000.00		
Training Materials		INFOVE						1,000.00	1,000.00		
Negros Occidental											
1. Localization of National and Regional											
Bamboo Development Roadmap Cum											
Planning for 2021 PAPs Implementation		Highly Technical						4,000.00	4,000.00		
Professional Fee of Facilitator		Consultant						4,000.00	4,000.00		
Meals and Snacks		NPSVP						12,500.00	12,500.00		
Supplies & Materials		Shopping/NPSVP						1,000.00	1,000.00		
Transportation								300.00	300.00		
2. Technology Transfer on Bamboo											
Weaving & Crafts Making				1							
Professional Fee of Trainer		Highly Technical						9,800.00	9,800.00		
		Consultant									
<ul> <li>Meals and Snacks</li> </ul>		NPSVP						16,000.00	16,000.00		
<ul> <li>Training Materials</li> </ul>		NPSVP						6,980.00	6,980.00		
■ Training Equipment		NPSVP						9,000.00	9,000.00		
Vehicle Hire		NPSVP						7,000.00	7,000.00		
TEV/Travelling								3,120.00	3,120.00		
Transportation / Gasoline  Transportation / Gasoline		NPSVP						300.00	300.00		
3. Technology Transfer cum Skills											
Upgrading on Bamboo Homestyles				1							
Furniture Production using SSF Facility											
Meals and Snacks		NPSVP						20,000.00	20,000.00		
Professional Fee of Resource Person		Highly Technical						16,000.00	16,000.00		
		Consultant									
■ TEV of Resource Person								2,000.00	2,000.00		
<ul> <li>Communication</li> </ul>		NPSVP						500.00	500.00		
■ Vehicle Hire		NPSVP						8,400.00	8,400.00		
■ Training Materials		NPSVP						9,695.00	9,695.00		
■ Supplies		Shopping						1,270.00	1,270.00		
■ TEV of Account Staff								2,175.00	2,175.00		
Gasoline		NPSVP						1,000.00	1,000.00		
General Services (Driver)		Direct Contracting						500.00	500.00		
General Services (Driver)     Product Development Activity for		= 51 in douring						300.00	300.00		
Homestyle/Bamboo Crafts (10 Product				1							
Lines)											
Professional Fee of Consultant/Designer		Highly Technical						20,000.00	20,000.00		
_		Consultant									
<ul> <li>Meals &amp; Accomodation of Consultant</li> </ul>		NPSVP						3,000.00	3,000.00		
<ul> <li>Meals &amp; Snacks of Participants</li> </ul>		NPSVP						3,000.00	3,000.00		
<ul> <li>Purchase of Assorted Prototypes</li> </ul>		Direct Contracting						10,000.00	10,000.00		
Training Supplies		NPSVP						1,440.00	1,440.00		
Vehicle Hire		NPSVP						4,000.00	4,000.00		
TEV/Travelling								1,440.00	1,440.00		
Gasoline		NPSVP						1,000.00	1,000.00		
		Direct Contracting						500.00	500.00		
General Services (Driver)		· ·									
Communication	l	NPSVP					]	300.00	300.00		
2021 SUPPORT TO THE PROCESSED FRUITS AND NUTS INDUSTRY CLUSTER	IDD-RO						GAA				
(REALIGNMENT <sup>3</sup> )											
Aklan Province											
A. FDA-LTO Compliance and Certification											
Assistance (2 MSMEs)											
■ Water Analysis, 2 MSMEs x P1700		Highly Technical						3,400.00	3,400.00		
•		Consultant									
<ul> <li>Microbio/Product, 2 MSMEs x P2650</li> </ul>	l	Highly Technical		1				5,300.00	5,300.00		I
- MICIODIO/I TOUGCI, Z MICINIES X I 2000		Consultant									

■ Nutritional Facts/Product, P7500 x 2MSMEs	Highly Technical Consultant			15,000	15,000.00		
■ Supplies & Materials	Shopping/NPSVP			5,000	5,000.00		
Communication (mobile & WiFi Load)	NPSVP			4,500			
■ Travelling / TEV				5,000	5,000.00		
■ Gasoline	NPSVP			7,000	7,000.00		
■ Consultancy	Highly Technical			11,000	00 11,000.00		
B. Firm Level Monitoring / Organizational	Consultant						
Strengthening  Travelling / TEV				3,000	3,000.00		
Supplies & Materials	Shopping/NPSVP			2,000	2,000.00		
Gasoline & Lubricants	NPSVP			1,000	1,000.00		
<ul> <li>Communication</li> </ul>	NPSVP			800.	00.00		
■ Meals & Snacks	NPSVP			3,000	3,000.00		
C. PFN Cluster Midyear & yearend Assessment & Planning							
Meals & Snacks	NPSVP			8,000			
Supplies & Materials	Shopping/NPSVP			2,500			
<ul> <li>Communication</li> </ul>	NPSVP			1,000	1,000.00		
Antique Province (1 MSME for FDA-LTO							
Certication) A. FDA-LTO Compliance and Certification Assistance							
Water Analysis	Highly Technical			1,700	00 1,700.00		
Microbio/Product	Consultant Highly Technical			2,650	2,650.00		
Nutritional Facts/Product	Consultant Highly Technical			7,500	7,500.00		
Supplies & Materials	Consultant Shopping/NPSVP			2,500	2,500.00		
Communication (mobile & WiFi Load)	NPSVP			1,500			
Travelling / TEV  Travelling / TEV	1			3,000			
■ Gasoline	NPSVP			1,650			
Consultancy	Highly Technical			5,500			
	Consultant						
B. Firm Level Monitoring / Organizational Strengthening  Travelling / TEV				3,500	3,500.00		
Meals & Snacks	NPSVP			3,000			
Supplies & Materials	Shopping/NPSVP			1,500			
Gasoline & Lubricants	NPSVP			1,500			
Communication	NPSVP			800.	00.00		
C. PFN Cluster Midyear & yearend Assessment & Planning							
Meals & Snacks	NPSVP			8,000			
<ul> <li>Gasoline &amp; Lubricants</li> </ul>	NPSVP			1,000			
<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping/NPSVP			1,500			
Communication (mobile & WiFi Load)	NPSVP			1,100	1,100.00		
Capiz Province (2 MSMEs for the FDA- LTO Certification) A. FDA-LTO Compliance and Certification							
Assistance	Highly Technical			3,400	3,400.00		<b> </b>
Water Analysis	Consultant			3,400.	3,400.00		
Microbio/Product	Highly Technical Consultant			5,300			
Nutritional Facts/Product	Highly Technical Consultant			15,000			
■ Supplies & Materials	Shopping/NPSVP			5,000			<b> </b>
■ Communication (mobile & WiFi Load)	NPSVP			4,500			
Travelling / TEV				5,000			<b> </b>
Hired Van	NPSVP			7,000			
Consultancy	Highly Technical Consultant			11,000	11,000.00		
B. Firm Level Monitoring / Organizational Strengthening							
Travelling / TEV	Observice at 1201/2			3,000			<b> </b>
Supplies & Materials	Shopping/NPSVP			2,000			<b> </b>
Gasoline & Lubricants	NPSVP NPSVP			1,000. 800.			<b> </b>
Communication     Manda & Specific	NPSVP NPSVP			3,000			<b> </b>
<ul><li>Meals &amp; Snacks</li></ul>	INFOVP	ı l	I	3,000	3,000.00	l	1

In any and the second	1	1	1	į i	Î	Ì	İ
C. PFN Cluster Midyear & yearend							
Assessment & Planning							
Communication	NPSVP				500.00 500.0		
<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping/NPSVP				2,000.00 2,000.0		
Meals & Snacks	NPSVP				8,000.00	)	
Guimaras Province							
A. FDA-LTO Compliance and Certification							
Assistance							
Water Analysis	Highly Technical				1,700.00 1,700.0		
- Water Analysis	Consultant				1,700.00	´	
Microbio/Product	Highly Technical				2,650.00 2,650.0		
	Consultant						
<ul> <li>Nutritional Facts/Product</li> </ul>	Highly Technical				7,500.00 7,500.0	)	
- Owner Keep O Managerials	Consultant Shopping/NPSVP				2,500.00 2,500.0	,	
Supplies & Materials							
Communication (mobile & WiFi Load)	NPSVP				1,030.00 1,030.0		
■ Travelling / TEV					1,500.00 1,500.0	)	
■ Gasoline	NPSVP				1,100.00 1,100.0	)	
■ Consultancy	Highly Technical				5,500.00 5,500.0		
1	Consultant						
B. Firm Level Monitoring / Organizational							1
Strengthening							1
■ Travelling / TEV					500.00 500.0		1
Supplies & Materials	Shopping/NPSVP				2,000.00 2,000.0		1
Gasoline & Lubricants	NPSVP				1,000.00 1,000.0		1
	NPSVP				800.00 800.0		1
Communication	NPSVP				3,000.00 3,000.0		1
Meals & Snacks	NPSVP				3,000.00	,	
C. Meetings: Midyear & yearend							
Assessment & Planning							
<ul> <li>Communication</li> </ul>	NPSVP				800.00		
<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping/NPSVP				1,500.00 1,500.0	)	
Meals & Snacks	NPSVP				8,000.00		
Iloilo Province					.,		
A. FDA-LTO Compliance and Certification							
Assistance	Highly Technical				3 400 00	,	
Water Analysis	Consultant				3,400.00 3,400.0	<b>'</b>	
Microbio/Product	Highly Technical				11,700.00 11,700.0	)	
- WIICIODIO/I TOUGC	Consultant				.,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Nutritional Facts/Product	Highly Technical				16,200.00 16,200.0	)	
	Consultant						
<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping/NPSVP				3,100.00 3,100.0		
Communication (mobile & WiFi Load)	NPSVP				2,500.00 2,500.0	)	
■ Travelling / TEV					2,700.00 2,700.0		
Gasoline	NPSVP				3,500.00 3,500.0		
	Highly Technical				11,000.00 11,000.0		
■ Consultancy	Consultant				11,000.00	,	
B. Firm Level Monitoring / Organizational	SS. ISSUARIN						1
Strengthening							1
Travelling / TEV					1,500.00 1,500.0		1
_	Shopping/NPSVP				1,200.00 1,200.0		1
Supplies & Materials							1
Gasoline & Lubricants	NPSVP				1,000.00 1,000.0		1
■ Communication	NPSVP				800.00		1
■ Meals & Snacks	NPSVP				3,000.00 3,000.0		1
C. PFN Cluster Midyear & yearend							1
Assessment & Planning							1
Communication	NPSVP				300.00 300.0		1
	Shopping/NPSVP						1
Supplies & Materials					1,400.00		1
Meals & Snacks	NPSVP				8,000.00	)	1
Negros Occidental Province							1
A. FDA-LTO Compliance and Certification							1
Assistance							1
Water Analysis	Highly Technical				8,500.00 8,500.0		1
	Consultant						1
■ Microbio/Product	Highly Technical				13,250.00 13,250.0	)	1
	Consultant						1
Nutritional Facts/Product	Highly Technical Consultant				37,500.00 37,500.0	,	1
- Cumplion & Motoriala	Shopping/NPSVP				6,500.00 6,500.0	1	1
Supplies & Materials	NPSVP						1
		1	1		4,500.00 4,500.0	JI	1
Communication (mobile & WiFi Load)	INI SVI						
■ Communication (mobile & WiFi Load) ■ Travelling / TEV	NPSVP				8,000.00 8,000.0 1,000.00 1,000.0	)	

<ul> <li>Consultancy</li> </ul>		Highly Technical	1		1	1	27,500.00	27,500.00	i i
-		Consultant						·	
B. Organizational Strengthening /									
Monitoring Travelling / TEV							4,500.00	4,500.00	
Communication & Internet		NPSVP					1,400.00	1,400.00	
Gasoline		NPSVP					2,500.00	2,500.00	
		NPSVP					1,500.00	1,500.00	
Office Supplies     C. Midyear & yearend Assessment &		INI OVI					1,000.00	1,000.00	
Planning									
Communication		NPSVP					300.00	300.00	
Supplies & Materials		Shopping/NPSVP					3,600.00	3,600.00	
Meals & Snacks		NPSVP					8,000.00	8,000.00	
Honorarium of Resource Person		Highly Technical Consultant					4,000.00	4,000.00	
Regional Office									
1. Localization of the PFN Roadmap									
■ Professional Fee		Highly Technical Consultant					30,000.00	30,000.00	
Meals & Snacks		NPSVP					24,000.00	24,000.00	<b> </b>
<ul> <li>Supplies &amp; Materials</li> </ul>		Shopping/NPSVP					5,000.00	5,000.00	
<ul> <li>Communication</li> </ul>		NPSVP					1,000.00	1,000.00	<b> </b>
<ul> <li>Inland Transpo</li> </ul>							500.00	500.00	
B. Midyear & Yearend Assessment &									
Planning		NPSVP					3,000.00	2 000 00	
Meals & Snacks     Communication		NPSVP					1,000.00	3,000.00 1,000.00	<b> </b>
Communication     Communication		Shopping/NPSVP					4,000.00	4,000.00	
<ul><li>Supplies &amp; Materials</li><li>Gasoline</li></ul>		NPSVP					2,000.00	2,000.00	
C. Webinar on the Documentary and		INI SVI					2,000.00	2,000.00	
Technical Requirements of the FDA-									
LTO/CPR cum Business Continuity									
Planning Awareness									
■ Meals & Snacks		NPSVP					41,000.00	41,000.00	
<ul> <li>Communication</li> </ul>		NPSVP					3,500.00	3,500.00	
■ Notarial Fee		NPSVP					300.00	300.00	
<ul> <li>Supplies &amp; Materials</li> </ul>		Shopping/NPSV					3,200.00	3,200.00	
■ Token for Resource Persons		Highly Technical Consultant					2,000.00	2,000.00	
SUPPORT TO COCO COIR INDUSTRY	IDD-RO					GAA			
CLUSTER Regional Office									
A. Regional Cluster Meetings and Year-									
end Assessment Planning									
Communication		NPSVP					500.00	500.00	
IEC Materials		NPSVP					5,000.00	5,000.00	
120 Materials								·	
B. Product eCatalogue Execution , 10		NPSVP					20,000.00	20,000.00	
MSMEs x P2000 C. Revisiting the Localized Road Map									
Professional Fee of Resource Person		Highly Technical					24,000.00	24,000.00	<b> </b>
- i Totessional Fee of Resource FetSoft		Consultant							<b> </b>
■ Meals & Snacks, 5 Provinces x P5000		NPSVP					25,000.00	25,000.00	<b> </b>
<ul> <li>Communication</li> </ul>		NPSVP					1,500.00	1,500.00	<b> </b>
Notarial Service		NPSVP					500.00	500.00	<b> </b>
Aklan Province									<b> </b>
A. Monitoring, Profiling & Other									<b> </b>
Miscellaneous Activities for Coco Based Clients									<b> </b>
Supplies		Shopping					3,000.00	3,000.00	<b> </b>
<ul> <li>Supplies</li> <li>TEV/Travelling</li> </ul>		ppg					2,500.00	2,500.00	<b> </b>
Gasoline		NPSVP					5,000.00	5,000.00	<b> </b>
<ul><li>Gasoline</li><li>Snacks</li></ul>		NPSVP					5,000.00	5,000.00	<b> </b>
B. Conduct of Mid & Year-end Coco-Coir Cluster Meetings (Mid-Year & Year-end							.,	.,	
Assessment)		Shooning					2 000 00	3,000.00	<b> </b>
Supplies     Marks 8 October 45 many B400 and considered		Shopping NPSVP					3,000.00		<b> </b>
<ul> <li>Meals &amp; Snacks, 15 pax x P400 x 2 sessions</li> </ul>		INFOVE					12,000.00	12,000.00	
■ Venue Rental		NPSVP					6,000.00	6,000.00	<b> </b>
C. Skills Training on VCO Making		1					2,222.00	2,222.00	<b> </b>
- cano ranning on 100 making		1	1	Į.	1	1		ı	ı

			_			
■ Supplies	Shopping	ĺ	5,000.00	5,000.00	1	
■ Meals & Snacks, 15 pax x P400	NPSVP		6,000.00	6,000.00		
Professional Fee of Resource Person	Highly Technical		4,000.00	4,000.00		
	Consultant					
Gasoline	NPSVP		1,000.00	1,000.00		
D. Skills Training on Coco Coir Processing						
	NPSVP		6,000.00	0.000.00		
Meals & Snacks				6,000.00		
Supplies & Materials	Shopping / NPSVP		5,000.00	5,000.00		
- D('  F( D D	Highly Technical		5,000.00	5,000.00		
Professional Fee of Resource Person	Consultant		5,000.00	5,000.00		
■ Gasoline	NPSVP		2,000.00	2,000.00		
E. Market Development Activities for						
Coco Coir Based Clients						
<ul> <li>Registration Fee (Participation to Trade Fair)</li> </ul>			15,000.00	15,000.00		
<ul> <li>Purchase of Product for Market Matching</li> </ul>			10,000.00	10,000.00		
and Promotional Activities						
<ul> <li>Printing of Product Labels and Other</li> </ul>	NPSVP		5,000.00	5,000.00		
Collaterals						
Antique Province						
A. Semestral Meetings and Site Visits						
■ Meals & Snacks, 20 pax x P400 x 2 sessions	NPSVP		16,000.00	16,000.00		
Gasoline & Lubricants	NPSVP		2,000.00	2,000.00		
<ul> <li>Supplies</li> </ul>	Shopping	ĺ	1,000.00	1,000.00		
<ul> <li>Communication</li> </ul>	NPSVP		500.00	500.00		
■ TEV / Travelling			500.00	500.00		
B. Skills Upgrading Training on Coo						
Twine & Handicrafts						
Training Materials	NPSVP		10,000.00	10,000.00		
<ul> <li>Meals &amp; Snacks, 25 pax x P400 x 2 days</li> </ul>	NPSVP		20,000.00	20,000.00		
Professional Fee of Resource Person	Highly Technical		4,000.00	4,000.00		
	Consultant					
Food, TEV & Accomodation of Resource	NPSVP		5,000.00	5,000.00		
Person						
■ TEV / Travelling			2,500.00	2,500.00		
<ul> <li>Supplies</li> </ul>	Shopping		3,500.00	3,500.00		
C. Essential Oil & Soap Making Training						
Training Materials	NPSVP		10,885.00	10,885.00		
<ul><li>Meals &amp; Snacks, 20 pax x P400 x 2 days</li></ul>	NPSVP		16,000.00	16,000.00		
<ul> <li>Professional Fee of Resource Person</li> </ul>	Highly Technical		3,000.00	3,000.00		
Food TEV 0 Assessed the of December	Consultant NPSVP		3,000.00	3,000.00		
Food, TEV & Accomodation of Resource Person	INI SVI		3,000.00	3,000.00		
■ TEV / Travelling			3,000.00	3,000.00		
Gasoline & Lubricants  Gasoline & Lubricants	NPSVP	ĺ	1,000.00	1,000.00		
	Shopping		1,000.00	1,000.00		
Supplies     Supplies	Shobbing		1,000.00	1,000.00		
Capiz Province						
A. Organizational Strengthening / On-site						
Consultancy & Profiling	NPSVP		6,000.00	6,000.00		
Snacks, 15 packs x P100 x 4 meetings     TSV / Tspuelling	141 541		720.00	720.00		
■ TEV / Travelling	NPSVP	ĺ	300.00	300.00		
■ Communication		ĺ				
■ Hired Van	NPSVP		3,500.00	3,500.00		
Gasoline	NPSVP		500.00	500.00		
B. Product Development Consultancy for		ĺ				
Coco Sugar Processing	Highly Toological		00 000 00	00 000 00		
Professional Fee of Consultant	Highly Technical Consultant	ĺ	20,000.00	20,000.00		
■ Food & Accomodation of Consultant	NPSVP		2,500.00	2,500.00		
Transportation of Consultant  Transportation of Consultant			1,000.00	1,000.00		
Meals & Snacks, 10 pax x P350 x 2 days	NPSVP		7,000.00	7,000.00		
I	NPSVP		3,000.00	3,000.00		
Training Materials     TEV//Travelling of Coordinates	141 541	ĺ	360.00	360.00		
■ TEV / Travelling of Coordinator	NPSVP	ĺ	1,000.00	1,000.00		
Gasoline	NPSVP NPSVP	ĺ	1,000.00	1,000.00		
			300 00	300.00		
Communication     Communication	141 641		000.00			
Communication     C. cGMP Training and SSOP     Documentation	Ni ovi		33333			

Production Found Contained   14,507 minored   14,507 mi							
Final Sections of Consulter   160 pt   150 pt	■ Professional Fee of Consultant				20,000.0	20,000.00	
Temperature of Communication   1,000.00	- Food 9 Assemblation of Consultant				5 000 0	5,000,00	
Values A Control (1999 or 2009 of 1999)   Values   Valu		141 371					
Table   Depuise Affairs   Depuise	·	NPSVP					
A TOTAL TOWARD AND TOW							
Columnity   Colu	Training Supplies & Materials	NPSVP			5,000.0	0,000.00	
A Second Continued   A Secon	■ TEV / Travelling				360.0	360.00	
March Provided   1,500.00   1,5	■ Gasoline	NPSVP			1,500.0	0 1,500.00	
Biblio Excellation   Close of Inductory   Accordance   Close of Inductory   Accordance   Accor	■ Communication	NPSVP			300.0	300.00	
Desire Comparations   Special Services   Special	Iloilo Province						
Security   Security							
Made   Segue   Parco   Segue							
Office Supplies   Singuistic State   Singuistic S	I						
Communication   September							
B. Beschmaking to Fallab and IMAB	1						
March   Sunday   12 pas 1920		NPSVP			300.0	300.00	
Van Redard   NPSPP							
Mode is Chander 12 pair 97800   NPSVP		NPSVP			3,500.0	3,500.00	
Communication   Continuation Place   NSO/P							
Controlation Seminar on PEAL TOT CPR  *Total of Recourse Peach (1900   1,000							
Total of Resource Person						111.00	
Monits   Sauchia 20 pax x7550   NPSVP   7,000,00   7,000,00   1,							
Communication   NPSVP   South Development on Labels   Fight Technical Controlled Development on Labels   Fight Technical Controlled Development on Labels   Fight Technical Controlled Development on Labels   Fight Technical Controlled Development on Communication   NPSVP   South Development on Repullant   Fight Technical Controlled Development   Fight Technical Controlled Development   Fight Technical Controlled Development   Fight Technical Controlled Development   Fight Technical Controlled Development   Fight Technical Controlled Development   Fight Technical Controlled Development   Fight Technical Controlled Development   Fight Technical Controlled Development   Fight Technical Con	■ Token of Resource Person						
Critical Supplies   Shipping   1,000.00	<ul><li>Meals &amp; Snacks, 20 pax x P350</li></ul>	NPSVP					
D. Products Development on Labels   Professional Feed Consultant   Highy Technical Consultant   Consultant	Office Supplies	Shopping			1,000.0	1,000.00	
Productional Fee of Consultant   Sport Consultant	<ul> <li>Communication</li> </ul>	NPSVP			300.0	0 300.00	
Food of Consultant	D. Product Development on Labels						
Food Communication	<ul> <li>Professional Fee of Consultant</li> </ul>	Highly Technical			5,000.0	5,000.00	
Communication   NPSVP	■ Food of Consultant				2,400.0	2.400.00	
Communication   NPSVP   South Development on Repellant   Signature   Signatu							
E. Training cum Product Development on Repellant   Professional Fee of Resource Person   High Ysterkrical   Space							
Reportation					300.0	000.00	
Professional Fee of Resource Person							
Meals & Stracks, 15 pax x PS05   NPSVP   5,250.00   5,250.00   1,500.00   1		Highly Technical			3,500.0	3,500.00	
Training Supplies & Materials	Maria 6 Occalia 45 a con P050				5 250 0	5 250 00	
Communication   NPSVP   South Monitoring   1,440.00   1,440.00   1,440.00   1,440.00   1,440.00   1,440.00   1,440.00   1,440.00   1,440.00   1,500.00							
Communication   PSVP	Training Supplies & Materials				1,300.0	1,500.00	
Travelling / TEV	■ Communication				300.0	0 300.00	
Gasoline   NPSVP	F. Product Monitoring						
G. Seminar on Business Continuity Plan Preparation (VCO & Coin) Prepara	■ Travelling / TEV				1,440.0	0 1,440.00	
Preparation (VCO & Coir)   Token of Resource Person   NPSVP   2,000.00   2,000.00   7,	Gasoline	NPSVP			1,500.0	0 1,500.00	
Token of Resource Person   NPSVP   NSVP   NPSVP   NPSVP   NSVP   NPSVP   NSVP   NPSVP   NS							
Meals & Snacks, 20 pax x P350							
Training Supplies & Materials   Shopping / NPSVP   300.00   1,000.00							
NPSVP   NPSV	· ·						
Communication	<ul> <li>Training Supplies &amp; Materials</li> </ul>				1,000.0	1,000.00	
H. Training on VCO Production - Dingle  - Travelling / TEV  - Van Rental  - Van Rental  - Professional Fee  - Meals & Snacks, 20 pax x P300 x 2 days  - Supplies & Materials  - Consultant Province  - A. Skills Training on Coc Coir Base Handicrafts (Gauayan)  - Travelling / TEV  - Meals & Snacks, 20 pax x P300 x 2 days  - Transportation of Resource Speaker  - Transportation of Resource Speaker	■ Communication				300.0	300.00	
- Travelling / TEV  - Van Rental  - Van Rental  - Van Rental  - Van Rental  - Sasoline  - Gasoline  - Professional Fee  - Meals & Snacks, 20 pax x P300 x 2 days  - Supplies & Materials  - Supplies & Materials  - Supplies & Materials  - Shopping NPSVP  - Shopping						111.00	
■ Van Rental         NPSVP NPSVP         7,000.00         7,000.00         7,000.00         1,000.00         1,000.00         1,000.00         1,000.00         1,000.00         1,000.00         1,000.00         1,000.00         5,000.00         5,000.00         1,000.00					1.080.0	0 1,080.00	
• Gasoline       NPSVP         • Professional Fee       Highly Technical Consultant NPSVP       5,000.00         • Meals & Snacks, 20 pax x P300 x 2 days       Shopping NPSVP       12,000.00         • Supplies & Materials       Shopping NPSVP       1,800.00         • Communication       NPSVP       300.00         Negros Occidental Province       NPSVP         A. Skills Training on Coco Coir Base Handicrafts (Cauyan)       2,000.00         • Travelling / TEV       6,000.00         • Honorarium       Highly Technical Consultant NPSVP       6,000.00         • Meals & Snacks, 20 pax x P300 x 2 days       NPSVP         • Transportation of Resource Speaker       12,000.00		NPSVP					
■ Professional Fee         Highly Technical Consultant NPSVP         5,000.00         5,000.00         12,000.00         12,000.00         12,000.00         12,000.00         12,000.00         12,000.00         12,000.00         1,800.00         1,800.00         1,800.00         300.00 </td <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>							
Meals & Snacks, 20 pax x P300 x 2 days   NPSVP   12,000.00   12,		Highly Technical			· ·		
Supplies & Materials							
Communication	·						
Negros Occidental Province							
A. Skills Training on Coco Coir Base		INFOVP			300.0	300.00	
Handicrafts (Causyan)							
• Travelling / TEV         2,000.00         2,000.00         2,000.00         6,000.00         6,000.00         6,000.00         6,000.00         12,000.00							
Highly Technical Consultant NPSVP   6,000.00   6,000.00   6,000.00					2.000.0	2,000.00	
Meals & Snacks, 20 pax x P300 x 2 days         Consultant NPSVP         12,000.00         12,000.00         5,000.00         5,000.00         5,000.00         12,000.00		Highly Technical					
Transportation of Resource Speaker  5,000.00  5,000.00		Consultant					
		NPSVP					
• Van Kental     NFSVF         10,000.00   10,000.00	· · · · · · · · · · · · · · · · · · ·	NDC//D					
	Van Rental	INFOVE	ı l	I	10,000.0	10,000.00	

Office Supplies		Shopping				1 1	1,000.00	1,000.00		
Communication		NPSVP					500.00	500.00		
B. Skills Training on Coco Coir Base										
Handicrafts (San Carlos)										
<ul> <li>Travelling / TEV</li> </ul>							2,000.00	2,000.00		
<ul> <li>Honorarium</li> </ul>		Highly Technical Consultant					6,000.00	6,000.00		
■ Meals & Snacks, 20 pax x P300 x 2 days		NPSVP					12,000.00	12,000.00		
Transportation of Resource Speaker  Transportation of Resource Speaker							5,000.00	5,000.00		
Van Rental		NPSVP					10,000.00	10,000.00		
Office Supplies		Shopping					1,000.00	1,000.00		
Communication		NPSVP					500.00	500.00		
C. Updating / Profiling of the Coco Coir /		INI OVI					300.00	500.00		
Coco-based Sector										
Office Supplies		Shopping					1,000.00	1,000.00		
Communication		NPSVP					700.00	700.00		
D. Provincial Cluster Meeting (Quarterly										
Meeting - 2 onlien and 2 onsite)										
■ Meals & Snacks, 15 pax x 400 x 2 meetings		NPSVP					12,000.00	12,000.00		
<ul> <li>Office Supplies</li> </ul>		Shopping					500.00	500.00		
<ul> <li>Gasoline</li> </ul>		NPSVP					500.00	500.00		
<ul> <li>Communication</li> </ul>		NPSVP	]				300.00	300.00		
SUPPORT TO MSMES IN THE	IDD-RO					GAA				
PROCESSED FOOD SECTOR (REVISED)										
A. Support to FDA Licensing										
Laboratory Testing:										
Microbiological, Chemical & Proximate Test		Highly Technical					250,000.00	250,000.00		
-		Consultant								
<ul> <li>Shelf-life Testing</li> </ul>		Highly Technical Consultant					500,000.00	500,000.00		
Nutri-facts Analysis		Highly Technical					62,500.00	62,500.00		
·		Consultant								
<ul> <li>FDA-LTO Registration</li> </ul>		Agency-to-Agency					101,000.00	101,000.00		
<ul> <li>Certificate of Product Registration</li> </ul>		Agency-to-Agency					25,000.00	25,000.00		
<ul> <li>TEV/Travelling</li> </ul>							27,000.00	27,000.00		
<ul> <li>Communication - Mobile</li> </ul>		NPSVP					2,000.00	2,000.00		
<ul> <li>Deliveries (Courier)</li> </ul>		NPSVP					5,000.00	5,000.00		
<ul> <li>Office Supplies</li> </ul>		Shopping					3,000.00	3,000.00		
<ul> <li>Supplies Netbook for BSMED FDA Project</li> </ul>		NPSVP					15,000.00	15,000.00		
<ul> <li>Gasoline</li> </ul>		NPSVP					6,000.00	6,000.00		
B. Support to Online Marketing										
■ Professional Fee of Website Development		Highly Technical					50,000.00	50,000.00		
Expert		Consultant								
<ul> <li>Website Maintenance Fees</li> </ul>		Highly Technical					50,000.00	50,000.00		
■ Photo Documentation for website		Consultant NPSVP					125,000.00	125,000.00		
		NPSVP					2,000.00	2,000.00		
Communication     Office Owner lives		Shopping					5,000.00	5,000.00		
Office Supplies     TEV/Transling		Shopping					27,000.00	27,000.00		
TEV/Travelling     Coopling		NPSVP					6,000.00	6,000.00		1
<ul> <li>Gasoline</li> <li>INTEGRATED SUPPORT TO COFFEE</li> </ul>	IDD-RO	INFOVE	]			GAA	0,000.00	0,000.00		
	IDD-RO					GAA				
INDUSTRY CLUSTER (REALIGNMENT <sup>5</sup> ) Aklan Province										
A. Monitoring, Profiling & Other										
Miscellaneous Activities for Coffee Based										
Clients			]							
Supplies		Shopping					3,000.00	3,000.00		
TEV/Travelling							3,600.00	3,600.00		1
Gasoline		NPSVP	]				5,000.00	5,000.00		
<ul> <li>Snacks, 5 pax x P100 x 10 travels</li> </ul>		NPSVP					5,000.00	5,000.00		
B. Conduct of Mid and Year-end Coffee										
Cluster Meetings										
<ul> <li>Supplies</li> </ul>		Shopping	]				2,000.00	2,000.00		
■ Meals & Snacks, 15 pax x P400		NPSVP					6,000.00	6,000.00		
■ Venue Rental		NPSVP	]				1,500.00	1,500.00		
C. Training on Post-Harvest Processing			]							
and Robusta Grading with Roasting and			]							
Cupping		1	1 1		l	1 1	l			1

Honorarium	Highly Technical		1	1 1	10,000.00	10,000.00	Ī	1
- Honoranum	Consultant							1
<ul> <li>Training Supplies &amp; Materials</li> </ul>	Shopping /				3,000.00	3,000.00		1
	NPSVP							1
<ul><li>Meals &amp; Snacks, 10 pax x P400</li></ul>	NPSVP				4,000.00	4,000.00		
<ul> <li>Gasoline</li> </ul>	NPSVP				1,000.00	1,000.00		1
<ul> <li>Communication</li> </ul>	NPSVP				500.00	500.00		1
<ul> <li>TEV/Travelling</li> </ul>					4,000.00	4,000.00		1
D. Market Development Activities for								1
Coffee Based Clients					45 000 00	45 000 00		1
Participation Fee (Trade Fair)					15,000.00	15,000.00		1
Purchase of Product for Market Matching					10,000.00	10,000.00		1
and Promotional Activities	NPSVP				5,000.00	5,000.00		ı
<ul> <li>Printing of Products Labels and other Collaterals</li> </ul>	NFSVF				5,000.00	5,000.00		1
Antique Province								1
A. Learning Session on Coffee Farming,								1
Rehabilitation and Post Harvest Handling								1
Professional Fee	Highly Technical				12,000.00	12,000.00		1
1 Tolessional 1 cc	Consultant				•			1
■ Food & Lodging	NPSVP				2,000.00	2,000.00		
■ Food & Venue	NPSVP				13,500.00	13,500.00		
■ Supplies	Shopping				290.00	290.00		
<ul> <li>TEV/Travelling</li> </ul>					1,360.00	1,360.00		
<ul> <li>Gasoline</li> </ul>	NPSVP				800.00	800.00		
B. Strengthening of the Industry Cluster /				1				
Consultation Meetings	NDC//D				40 500 00	40 500 00		ı
■ Food & Venue	NPSVP				10,500.00	10,500.00		1
<ul> <li>Gasoline</li> </ul>	NPSVP				1,600.00	1,600.00		ı
<ul> <li>TEV/Travelling</li> </ul>					1,360.00	1,360.00		1
<ul><li>Supplies</li></ul>	Shopping				490.00	490.00		ı
C. Year-end Assessment and Planning								ı
■ Food & Venue	NPSVP				9,000.00	9,000.00		1
<ul> <li>Communication</li> </ul>	NPSVP				350.00	350.00		ı
<ul><li>Supplies</li></ul>	Shopping				2,000.00	2,000.00		1
■ Token	NPSVP				210.00	210.00		ı
Capiz Province								1
A. Organizational Strengthening / On-site								1
Consultancy & Profiling  • Meals & Snacks	NPSVP				15,000.00	15,000.00		ı
TEV/Travelling	NI OVI				720.00	720.00		ı
	NPSVP				300.00	300.00		ı
Communication	NPSVP				3,500.00	3,500.00		1
• Van Hire	NPSVP				1,000.00	1,000.00		ı
Gasoline     Gasoline     Gasoline	NFSVF				1,000.00	1,000.00		1
B. Skills Training on Coffee Processing	Highly Technical				10,000.00	10,000.00		1
Professional Fee	Consultant				10,000.00	10,000.00		ı
■ Food & Accomodation	NPSVP				2,500.00	2,500.00		ı
<ul> <li>Transportation of Consultant</li> </ul>					1,500.00	1,500.00		ı
Meals & Snacks	NPSVP				12,000.00	12,000.00		ı
■ Training Supplies & Materials	Shopping/NPSV				3,000.00	3,000.00		
■ Gasoline	NPSVP				1,000.00	1,000.00		
<ul> <li>Communication</li> </ul>	NPSVP				300.00	300.00		
C. Localization of Industry Roadmap								ı
■ Professional Fee	Highly Technical				10,000.00	10,000.00		ı
	Consultant NPSVP				5,000.00	5,000.00		
Food & Accomodation	NPSVP				1,500.00	1,500.00		ı
Transportation of Consultant     Manda & Consultant	NPSVP				1,500.00	15,000.00		
Meals & Snacks     To the Country of the Count					2,000.00			ı
Training Supplies	Shopping NPSVP			1		2,000.00		
Gasoline	NPSVP			1	1,000.00	1,000.00		
D. Attendance to Regional Assessment &								
Planning  TEV/Travelling					1,900.00	1,900.00		
Communication	NPSVP				300.00	300.00		
Gasoline	NPSVP				223.00	220.00		ı
Guimaras Province	5**							
A. Profiling / Meeting / Strengthening of								
Existing Association								
•	•	•		•	•	•	•	•

■ TEV/Travelling		1 1		1 1	2,880.00	2,880.00	l I
Gasoline	NPSVP				4,620.00	4,620.00	
B. Meetings					,	,	
TEV/Travelling					1,800.00	1,800.00	
Gasoline  Gasoline	NPSVP				2,500.00	2,500.00	
	NPSVP				4,000.00	4,000.00	
■ Snacks							
<ul> <li>Supplies</li> </ul>	Shopping				1,700.00	1,700.00	
C. Participation to Regional Activities					=	=	
■ TEV/Travelling					5,000.00	5,000.00	
Iloilo Province							
A. Post-Harvest Training with Robusta							
Grading Coffee Farmers	Shopping /				7,875.00	7,875.00	
<ul> <li>Training Kits (Supplies &amp; Materials)</li> </ul>	NPSVP				7,875.00	7,875.00	
■ Vehicle Rental	NPSVP				12,000.00	12,000.00	
Honorarium	Highly Technical				15,000.00	15,000.00	
Tionoranam	Consultant						
<ul><li>Meals &amp; Snacks</li></ul>	NPSVP				21,000.00	21,000.00	
B. Consultation & Pre-screening for Phil.							
Coffee Quality Competition readiness							
<ul> <li>TEV/Travelling</li> </ul>					1,300.00	1,300.00	
<ul> <li>Gasoline</li> </ul>					700.00	700.00	
C. Participation in Fairs							<b> </b>
<ul> <li>Participation Fee</li> </ul>					5,000.00	5,000.00	<b> </b>
D. Localization of Industry Roadmap							
<ul> <li>Professional Fee</li> </ul>	Highly Technical Consultant				8,000.00	8,000.00	
Communication	NPSVP				1,000.00	1,000.00	
Supplies	Shopping				2,000.00	2,000.00	
Negros Occidental Province	Shopping				2,000.00	2,000.00	
A. Institutional Development for Coffee							
Industry Cluster / Revisiting of Coffee							
Industry Cluster Roadmap							
■ Honorarium	Highly Technical				4,000.00	4,000.00	
	Consultant						
<ul><li>Meals &amp; Snacks</li></ul>	NPSVP				6,000.00	6,000.00	
<ul> <li>TEV/Travelling</li> </ul>					780.00	780.00	
<ul> <li>Vehicle Rental</li> </ul>	NPSVP				2,000.00	2,000.00	
<ul> <li>Supplies</li> </ul>	Shopping				800.00	800.00	
<ul> <li>Gasoline</li> </ul>	NPSVP				700.00	700.00	
<ul> <li>Communication</li> </ul>	NPSVP				400.00	400.00	
B. Barista 101 (Batch 2)							
■ Honorarium	Highly Technical				8,000.00	8,000.00	
	Consultant NPSVP				7,500.00	7,500.00	
Meals & Snacks	NPSVP				4,000.00		
<ul> <li>Training Materials</li> </ul>						4,000.00	
<ul> <li>Venue Rental with Equipment</li> </ul>	NPSVP				5,000.00	5,000.00	
<ul> <li>Supplies</li> </ul>	Shopping				1,000.00	1,000.00	<b> </b>
<ul> <li>Gasoline</li> </ul>	NPSVP				1,000.00	1,000.00	1
<ul> <li>Communication</li> </ul>	NPSVP				500.00	500.00	1
C. Monitoring of Existing MSMEs assisted							
and Profiling of Potential New Coffee-							
based Clients	NPSVP				4.500.00	4.500.00	
■ Snacks	NPSVP				4,500.00	4,500.00	
■ TEV/Travelling					2,880.00	2,880.00	
■ Vehicle Rental	NPSVP				7,000.00	7,000.00	<b> </b>
<ul> <li>Supplies</li> </ul>	Shopping				1,220.00	1,220.00	
<ul> <li>Gasoline</li> </ul>	NPSVP				2,000.00	2,000.00	
<ul> <li>Communication</li> </ul>	NPSVP				400.00	400.00	
D. Training on Post Harvest Processing							<b> </b>
<ul> <li>Honorarium</li> </ul>	Highly Technical Consultant				4,000.00	4,000.00	
Meals & Snacks	NPSVP				7,500.00	7,500.00	
Training Materials	NPSVP				2,000.00	2,000.00	<b> </b>
TEV/Travelling  TEV/Travelling				]	800.00	800.00	1
Gasoline	NPSVP				500.00	500.00	<b> </b>
Communication	NPSVP				200.00	200.00	
Regional Office	"						<b> </b>
g	1 1	ı	1	ı l	ļ	ļ	·

A. CoCa: Regional Quality Beans							
Competition	l l	NDOVE		1	0.000.00	0.000.00	
Tokens		NPSVP			9,000.00	9,000.00	
Meals & Snacks		NPSVP			10,000.00	10,000.00	
Hauling and Supplies		NPSVP /		1	3,000.00	3,000.00	
		Shopping			20,000.00	20,000.00	
Purchase of Coffee Samples							
Gasoline		NPSVP			2,000.00	2,000.00	
Polo Shirt		NPSVP			8,000.00	8,000.00	
Professional Fee		Highly Technical			17,000.00	17,000.00	
1 Totocolonia 1 co		Consultant			,	,	
B. Review and Revisiting of the Regional Coffee Roadmap							
Meals & Snacks		NPSVP			9,000.00	9,000.00	
		Highly Technical			8,000.00	8,000.00	
Honorarium		Consultant			8,000.00	8,000.00	
TEV/Travelling					2,700.00	2,700.00	
Job Order - Documenter		NPSVP			2,000.00	2,000.00	
C. MOOE	]	٥٧١		1	2,000.00	2,000.00	
	]			1			
Supplies & Materials		Shopping		1	20,000.00	20,000.00	
Other Supplies (android tablet/chromebook		NPSVP		1	12,000.00	12,000.00	
or monitoring of database)							
Communication		NPSVP			1,000.00	1,000.00	
Researcher's Fee (Geotagging Activities for	]	Highly Technical		1	30,000.00	30,000.00	
	]	Consultant		1	30,000.00	30,000.00	
Coffee Industry Cluster)	]			1			
D. Panubli-on Coffee Tasting				1			
Professional Fee of Barista	]	Highly Technical		I	16,000.00	16,000.00	
CoCo Voor and Assessment and 2000		Consultant		I			
E. CoCa Year-end Assessment and 2022	]			I			
Planning	]	NPSVP		1	15,000.00	45.000.00	
Meals of pax	]			1		15,000.00	
CoCa Kits	]	NPSVP		1	9,000.00	9,000.00	
TEV / Travelling	]			1	18,000.00	18,000.00	
SUPPORT ACTIVITIES FOR THE CACAO	IDD-RO			GAA			
NDUSTRY CLUSTER (REALIGNMENT)	IDD-KO			OAA.			
Aklan Province							
A. Monitoring, Profiling & Other							
Miscellaneous Activities for Cacao Based							
Clients							
Supplies		Shopping			3,000.00	3,000.00	
<ul> <li>TEV/Travelling</li> </ul>	]			1	3,600.00	3,600.00	
Gasoline	]	NPSVP		1	5,000.00	5,000.00	
Snacks, 5 pax x P100 x 10 travels	]	NPSVP		I	5,000.00	5,000.00	
	]	141 041		1	3,000.00	3,000.00	
3. Conduct of Mid and Year-end Cacao	]			I			
Cluster Meetings	]	Chancin		I	0.000.00	0.000.00	
Supplies	]	Shopping		1	3,000.00	3,000.00	
Meals & Snacks	]	NPSVP		1	12,000.00	12,000.00	
Venue Rental	]	NPSVP		1	6,000.00	6,000.00	
C. Business Opportunities Training on	]			1			
Cacao and Cacao Processing				1			
		Shopping		1	1,000.00	1,000.00	
Training Supplies		Shopping		1			
Meals & Snacks	]	NPSVP		1	6,000.00	6,000.00	
Communication	]	NPSVP		1	300.00	300.00	
Gasoline		NPSVP		1	1,000.00	1,000.00	
D. Skills Training on Cacao Processing		-		1	,	,	
	]	Channing		1	1,000.00	1,000.00	
Training Supplies		Shopping		1			
Rental of Cacao/Rice Grinder	]	NPSVP		1	2,000.00	2,000.00	
Training Materials		NPSVP		1	5,000.00	5,000.00	
Cacao Seeds	]	NPSVP		1	1,000.00	1,000.00	
Venue Rental	]	NPSVP		1	5,000.00	5,000.00	
	]	NPSVP		I	6,000.00	6,000.00	
Meals & Snacks	]			1			
Honorarium of Trainor		Highly Technical Consultant		I	2,000.00	2,000.00	
Gasoline	]	NPSVP		I	1,000.00	1,000.00	
	]	141 041		1	1,000.00	1,000.00	
. Market Development Activities for	]			1			
Cacao Based Clients		NIDO: 75		1	5,000.00	5,000.00	
Printing of Product Labels & Other Antique Province		NPSVP			5,000.00	5,000.00	

A. Learning Session on Cacao Farming,			]					1
Rehabilitation and Post Harvest Handling					40.0			
<ul> <li>Professional Fee</li> </ul>	Highly Technical Consultant				12,0	0.00 12,000.00		
■ Food & Lodging	NPSVP				2,0	0.00 2,000.00		
■ Food & Venue Rental	NPSVP				13,5	0.00 13,500.00		
<ul> <li>Supplies</li> </ul>	Shopping				2	0.00 290.00		
■ TEV / Travelling					1,3	0.00 1,360.00		
■ Gasoline	NPSVP				8	0.00		
B. Strengthening of the Industry Cluster /								
Consultation Meetings	1,50,5				40.5			
■ Food & Venue Rental	NPSVP				10,5			
■ Gasoline	NPSVP				1,6			
■ TEV / Travelling	Observation.					0.00 1,360.00		
Supplies	Shopping				4	0.00 490.00		
C. Year-end Assessment and Planning	NPSVP				0.0	0.00 9,000.00		
Food & Venue Rental	NPSVP					0.00 9,000.00		
Communication	Shopping					0.00 2,000.00		
<ul><li>Supplies</li><li>Token</li></ul>	NPSVP					0.00 2,000.00		
Capiz Province	NI SVI					0.00		
A. Farm Visits and Meetings								
Meals & Snacks	NPSVP		1		20,0	0.00 20,000.00		
Hired Van	NPSVP					0.00 3,000.00		
■ TEV / Travelling						0.00 2,920.00		
Gasoline	NPSVP					0.00 980.00		
Communication & Documentation	NPSVP					0.00 300.00		
B. Localization of Industry Roadmap								
Honorarium of Resource Person	Highly Technical				15,0	0.00 15,000.00		
	Consultant							
Food & Accomodation	NPSVP					0.00 5,000.00		
■ TEV / Travelling	NPSVP				2,2			
Meals & Snacks					13,5			
<ul> <li>Training Materials &amp; Supplies</li> </ul>	Shopping/ NPSVP				· ·	0.00 6,180.00		
Covid Hygiene Kit	NPSVP					0.00 1,500.00		
Gasoline	NPSVP					0.00 1,000.00		
Communication & Documentation	NPSVP				6	0.00 600.00		
Guimaras Province								
A. Profiling / Meeting / Strengthening of Existing Associations								
TEV / Travelling					2.8	0.00 2,880.00		
Gasoline	NPSVP					0.00 4,620.00		
B. Meetings						·		
■ TEV / Travelling					1,8	0.00 1,800.00		
Gasoline	NPSVP		1			0.00 2,500.00		
■ Snacks	NPSVP				4,0	0.00 4,000.00		
Supplies	Shopping		1		1,7	0.00 1,700.00		
C. Participation to Regional Activities			1					
■ TEV / Travelling					5,0	0.00 5,000.00		
C. Skills Training on Cacao Processing								
<ul> <li>Honorarium of Resource Person</li> </ul>	Highly Technical				16,0	0.00 16,000.00		
	Consultant					0.00		
• TEV / Travelling	NPSVP		1			0.00 1,440.00 0.00 2,000.00		
Gasoline     Gasoline	NPSVP					0.00 2,000.00		
Communication (mobile)	Shopping		1			0.00 500.00		
Supplies	Snopping NPSVP		1			0.00 3,040.00		
Notarization     Notarization	INFOVE		1		3	30.00		
Iloilo Province A. Training on Cacao Nursery and Farm								
Management, Post-Harvest in								
collaboration with DA			1					
Meals & Snacks	NPSVP		1		42,0	0.00 42,000.00		
■ Training Supplies & Materials	Shopping/NPSV		1		3,5	4.00 3,584.00		
■ TEV / Travelling			1		4,3	0.00 4,320.00		
Gasoline	NPSVP		1			0.00 3,000.00		
■ Token	NPSVP		1			0.00 6,000.00		
i		Į.	į.	ı	1	1	1	

The Transport of Concessing to Concession to Concessing to Concessing to Concessing to Concessing to Concessing to Concessing to Concessing to Concessing to Concessing to Concession								
Manual Statement   Manual Stat	B. Training on Chocolate Processing for		l l		1 1	ĺ	l	l l
Total projection of Concess and Concess								
C. Product Development on Circle School	<ul> <li>Meals &amp; Snacks</li> </ul>							
Total Congress of Marcal   Total Congress of M		Shopping/ NPSVP				2,000.00	2,000.00	
1,000   1,00	C. Product Development on Cacao-Based							
1,000   1,00		Channing/NIDC\/D				2 200 00	2 200 00	
Notice   N		Snopping/ NPSVP				-		
D. Strengthning According Care   Manual Scrools								
March A Stocks   Profited   Pro		NPSVP				10,000.00	10,000.00	
Approach   Approach								
A. Burger Activities for Cascol 12   1990 pt   2,000.00   2,000.		NPSVP				15,000.00	15,000.00	
Media of Smales								
TEV   Treating		NDOVD				0.000.00	0.000.00	
Very part   Very		NPSVP						
Supplies   System   NPS/P   Supplies   System   NPS/P   Supplies		NBSVB						
Coloration								
December of the Regional Cacao   Regio								
B. Localization of the Regional Casco								
Rodination   February   Februar		141 641				300.00	500.00	
Heyen Securition of Fecilitation   Heyen Securition   Heyen Securition   Heyen Securition   Heyen Securition   12,000.00   1								
Maint & Strocks   Controlling   Controlling   Strock						8,000.00	8,000.00	
Sopprise						42,000,00	12.000.00	
- Gazoline NPSP*								
- Commission of Estating MSMEs assisted and Perfolling of Potential New Cacan-based Clients - Massis & Stracks - Massis & Stracks - Massis & Stracks - Messis & Messis								
C. Montoning of Existing MMREs assisted and Profiting of Potential New Case-based Clients   NPSUP								
An Open		NPSVP				400.00	400.00	
Meant & Grands								
TEV   Towering								
Vehicle Remail	Meals & Snacks	NPSVP				4,500.00	4,500.00	
- Supplies	■ TEV / Travelling					2,880.00	2,880.00	
- Concilion	■ Vehicle Rental	NPSVP				7,000.00	7,000.00	
Communication   NPSVP	<ul> <li>Supplies</li> </ul>							
D. Training on Post harvest Processing (Fernmentation, Dyring, Beams (Classification and Rosating)	Gasoline							
Fermentation, Dyring, Beans   Classification and Roasting)   Honorarium/Token of Resource Person   Highly Technical Consultant   Cons		NPSVP				600.00	600.00	
Classification and Roasting)								
Hothy Tothrical Consistent   Highly Tothrical Consistent   Consisten								
Meals & Sracks		Highly Technical				4 000 00	4 000 00	
Training Materials	Honoranum/Token of Resource Person	Consultant						
• Venue & Equipment Rental         NPSVP           • Food & Accornodation of Resource Person         5,000.00           • Food & Accornodation of Resource Person         2,000.00           • TEV / Travelling         2,000.00           • Vehicle Rental         Shopping           • Supplies         3,500.00           • Gassinine         NPSVP           • Communication         NPSVP           Regional Office         400.00           A. CoCa Year-end Assessment and 2020         1,500.00           Planning         15,000.00           • Meals & Snacks         NPSVP           • TeV/Travelling         15,000.00           • T-shiris         NPSVP           B. CoCa: Regional Quality Beans           Competition         9,000.00           • Tokens for Regional Screening Committee         NPSVP           • Meals         NPSVP           • Supplies & Tarpaulin         NPSVP           • Tokens for Regional Screening Committee         NPSVP           • Purchase of Cacao Samples         24,000.00           • Canao Camples         24,000.00           • Canao Camples         24,000.00           • Canao Camples         24,000.00           • Canao Camples         24,000.00 <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>								
Food & Accomodation of Resource Person   PSVP   2,000.00   2,000.00   2,000.00   2,000.00   2,000.00   2,000.00   2,000.00   2,000.00   2,000.00   2,000.00   2,000.00   2,000.00   3,500	<ul> <li>Training Materials</li> </ul>							
* TEV / Travelling								
Vehicle Rental   Shopping   Sho		NPSVP						
Supplies								
- Gasoline								
- Communication Regional Office Regional Offic								
Regional Office								
A. CoCa Year-end Assessment and 2020 Planning Meals & Snacks NPSVP Shirts NPSVP Shirts NPSVP Shirts NPSVP Shirts NPSVP Shirts NPSVP Shirts NPSVP Shirts NPSVP Shirts NPSVP Shirts NPSVP Shirts NPSVP Shirts NPSVP Shirts NPSVP Shirts NPSVP Shirts NPSVP Shirts Shirts NPSVP Shirts		INFOVE				400.00	400.00	
Planning								
• Meals & Snacks       NPSVP       15,000.00       15,000.00         • TEV/Travelling       6,000.00       6,000.00         • T-shirts       NPSVP       12,000.00         B. CoCa: Regional Quality Beans       12,000.00       12,000.00         Competition       9,000.00       9,000.00         • Neals       NPSVP       9,000.00       10,000.00         • Supplies & Tarpaulin       NPSVP       5,000.00       5,000.00         • Tokens       NPSVP       24,000.00       24,000.00         • Purchase of Cacao Samples       20,000.00       20,000.00         C. Bean Quality Awarding Ceremony       NPSVP       12,000.00       12,000.00         • Meals & Snacks       NPSVP       6,500.00       6,500.00         • Collaterals       NPSVP       6,500.00       4,000.00         • T-Shirts       NPSVP       4,000.00       4,000.00								
* TEV/Travelling		NPSVP				15,000.00	15,000.00	
* T-shirts								
B. CoCa: Regional Quality Beans   Competition   PSVP   P		NPSVP						
Competition   Tokens for Regional Screening Committee   NPSVP   9,000.00   9,000.00   10								
• Meals         NPSVP         10,000.00         10,000.00         10,000.00         10,000.00         10,000.00         10,000.00         5,000.00         5,000.00         5,000.00         24,000.00         24,000.00         24,000.00         24,000.00         20,000.	Competition							
Supplies & Tarpaulin   NPSVP   S,000.00   S,000.00								
* Tokens								
Purchase of Cacao Samples   20,000.00								
C. Bean Quality Awarding Ceremony         NPSVP         12,000.00         12,000.00         12,000.00         12,000.00         6,500.00         6,500.00         6,500.00         4,000.00		NPSVP						
• Meals & Snacks         NPSVP         12,000.00						20,000.00	20,000.00	
• Collaterals         NPSVP         6,500.00         6,500.00           • T-Shirts         NPSVP         4,000.00         4,000.00						40.000.00	,,,,,,,	
■ T-Shirts NPSVP 4,000.00 4,000.00								
• Gasoline   NF5VF         500.00   500.00								
	- Gasoline	NFOVF	l l	I	ı l	500.00	500.00	ı <b>İ</b>

■ Supplies		Shopping				[ ]	3,000.00	3,000.00		
Communication		NPSVP	1			1	500.00	500.00		J
■ Tokens		NPSVP	1				13,000.00	13,000.00		
D. Review and Revisiting of the Regional										
Cacao Roadmap										
<ul> <li>Meals &amp; Snacks</li> </ul>		NPSVP					9,000.00	9,000.00		
<ul> <li>Honorarium of Facilitator</li> </ul>		Highly Technical					8,000.00	8,000.00		
■ TEV / Travelling		Consultant					2,700.00	2,700.00		
Job Order - Documenter		Direct					2,000.00	2,000.00		
- Job Order - Documenter		Contracting					2,000.00	2,000.00		
■ Hauling & Freight		NPSVP					5,000.00	5,000.00		
Researcher's Fee		Highly Technical					30,000.00	30,000.00		
		Consultant								
<ul><li>Meals</li></ul>		NPSVP					15,000.00	15,000.00		
Equipment Rental		NPSVP					5,000.00	5,000.00		
■ Tokens		NPSVP					12,000.00	12,000.00		
SUPPORT ACTIVITIES TO THE INVESTMENT AND COMPETITIVENESS PROGRAM OF DTI (AMENDED) A. CMCI Awards	IDD-RO					GAA				
		NPSVP					118,800.00	118,800.00		
Plaques		NPSVP	1				72,000.00	72,000.00		
Meals     Token for loopirational Speaker		NPSVP	1				2,800.00	2,800.00		
Token for Inspirational Speaker     Tokens for Awardees		NPSVP	1				45,000.00	45,000.00		
<ul> <li>Tokens for Awardees</li> <li>Collaterals (habion face masks)</li> </ul>		NPSVP					20,000.00	20,000.00		
Eco/canvass bags		NPSVP					10,000.00	10,000.00		
LED Wall (with lights and sound) and video		NPSVP					80,000.00	80,000.00		
coverage							00,000.00	00,000.00		
TEV/Travelling							18,000.00	18,000.00		
B. Enhancing LGUs Technical							.,	.,		
Competitiveness										
Meals		NPSVP					87,600.00	87,600.00		
Communication		NPSVP					10,000.00	10,000.00		
Supplies		Shopping					37,700.00	37,700.00		
SUPPORT TO THE IMPLEMENTATION OF RIPPLES PLUS IN REGION 6 (2ND	IDD-RO	3 11 3				GAA	,	,,,,,		
REVISION) a. Export Webinar for NCBCs, TPOs and Exporters/Would-be Exporters										
■ Meals		NPSVP					3,750.00	3,750.00		
b. Marketplace Development										
<ul> <li>Android Tablet for monitoring</li> </ul>		NPSVP					10,990.00	10,990.00		
<ul> <li>Creation of Google Forms Marketplace</li> </ul>		Direct					170,000.00	170,000.00		
Development - Creation of Marketplave Website + Monthly Subscription c. Recognition and Awarding of Women		Contracting								
Exporters in the Region		1	1			1				
■ Token		NPSVP	1				39,000.00	39,000.00		
Certificate Holder/Frame		NPSVP	1				1,950.00	1,950.00		
<ul> <li>Room Accomodation during Awards Night</li> </ul>		NPSVP	1				7,500.00	7,500.00		
APP-2021-093 - OTOP NEXT GEN PROGRAM 2021 (2ND REVISION) A. Attendance to Planning Session and Meetings for ONG Concerns (Head Office/Region):	IDD-RO					GAA				
TEV / Travelling		NPSVP					36,000.00	36,000.00		
Meals & Snacks (TPO meetings)			1				24,000.00	24,000.00		
Supplies		Shopping NPSVP	1				30,800.00	30,800.00		
Meals & Snacks (meeting w/ designer)			1				16,800.00	16,800.00		
Zoom Subscription		NPSVP	1				10,000.00	10,000.00		
<ul> <li>Communication</li> </ul>		NPSVP					2,400.00	2,400.00		1
B. Execution of Interventions and Assistance Assessment, Cliniquing and Triage (ACT) - 100 MSMEs										
<ul> <li>Meals &amp; Accomodation of designers</li> </ul>		NPSVP	1				48,000.00	48,000.00		
Meals & Snacks (during cliniquing)		NPSVP					143,000.00	143,000.00		1
Transportation / Gasoline		NPSVP	1				12,000.00	12,000.00		
		•		•	•	. '	ı	,	•	•

■ Supplies & Materials	Shopping / NPSVP		12,000.00	12,000.00	
Communication	NPSVP		3,000.00	3,000.00	
Honorarium of designers	Highly Technical Consultancy		80,000.00	80,000.00	
■ Van Rental	NPSVP		42,000.00	42,000.00	
■ Supplies	Shopping		11,000.00		
■ TEV / Travelling of designers			24,000.00	24,000.00	
C. Intensify Product Development Market					
Access & Development Capacity Building Costing (IMAC)					
<ul> <li>Professional Fee of Designers/Food</li> </ul>	Highly Technical		900,000.00	900,000.00	
Technoligists	Consultancy		4 000 00	4 000 00	
Notarization Fee	NPSVP NPSVP		1,000.00 60,000.00		
Meals and Accomodation of designers/merchandiser	NPSVP		60,000.00	60,000.00	
TEV / Travelling of designers/merchandiser			12,000.00	12,000.00	
Snacks (during Product Clinique/Prototype	NPSVP		43,200.00		
Checking)					
Other Supplies (raw materials)	NPSVP		18,000.00		
■ Purchase of Prototypes/Sample printing of	NPSVP		90,000.00	90,000.00	
labels	NIDOV/D		40,000,00	40,000,00	
Gasoline     Ven Bestel	NPSVP NPSVP		18,000.00 24,000.00		
Van Rental TEV / Travelling	NPOVP		10,800.00	10,800.00	
TEV / Travelling     Communication	NPSVP		8,000.00		
			1		
Supplies	Shopping		21,000.00		
<ul> <li>Hauling &amp; Handling of prototypes</li> </ul>	NPSVP		24,000.00	24,000.00	
D. Showcase - Re-evaluation and Recognition					
Venue Rental (exhibits and special areas)	NPSVP		150,000.00	150,000.00	
Venue Rental (for virtual shoots)	NPSVP		100,000.00	100,000.00	
■ Hauling, repair labor of risers	NPSVP		10,000.00	10,000.00	
Rental of Booth System	NPSVP		250,000.00	250,000.00	
Rental of PA System/LED Wall	NPSVP		100,000.00	100,000.00	
Rental of Van for logistics	NPSVP		16,000.00	16,000.00	
Professional fee of Creative Director for the Fair and special events	Highly Technical Consultancy		150,000.00	150,000.00	
Notarization	NPSVP		600.00	600.00	
Pre-Fair:					
Promotion Collaterals - Secretariat Uniforms	NPSVP		42,000.00	42,000.00	
Promotion Collaterals - Tarpaulins and signages	NPSVP		30,000.00	30,000.00	
Promotional Material (video)	NPSVP		210,000.00	210,000.00	
Meals (during Press Conference)	NPSVP		15,000.00	15,000.00	
■ Tokens for Radio/TV Rounds	NPSVP		10,000.00	10,000.00	
<ul> <li>Hauling of Prototypes/Props</li> <li>Fair Proper:</li> </ul>	NPSVP		45,000.00	45,000.00	
Materials & Services - Floral Arrangements	NPSVP		10,000.00	10,000.00	
Cocktails (during Opening Program)	NPSVP		12,000.00	12,000.00	
Supplies for mounting of special	NPSVP/		15,000.00	15,000.00	
setting/booth set-up/props	Shopping				
■ Tokens for Guests/Buyers	NPSVP		9,000.00		
Supplies/materials (Computer ink, bondpaper, double adhesives, clamps, ballpen)	Shopping		6,400.00	6,400.00	
Other Supplies(alcohol, facemasks)	NPSVP		3,000.00	3,000.00	
Bags for TPOs, Panublion Team DTI Officials and Guests	NPSVP		26,250.00		
Crafts Demo:	NPSVP		8,400.00	8,400.00	
Meals & Accomodation of Demonstrator     Transportation	NPSVP		7,000.00		
<ul> <li>Transportation</li> </ul>	INFOVE	l	7,000.00	1,000.00	

■ Professional Fee	Highly Technical				8,000.00	8,000.00	
Other Supplies: Fiber, cutleries, etc.	Consultant NPSVP				3,000.00	3,000.00	
Secretariat:	1,150,15						
<ul> <li>Accomodation of Secretariat/MSME</li> </ul>	NPSVP				90,000.00	90,000.00	
<ul> <li>TEV/Travelling</li> </ul>	NPSVP				63,000.00	63,000.00	
<ul> <li>Accomodation of Designers/MSMEs/Guests</li> </ul>	NPSVP				90,000.00	90,000.00	
Heritage & SME of the Year Award (Virtual)	NDO /P				40.000.00	40.000.00	
Plaque (for heritage & SME of the Year Awarding)	NPSVP				18,000.00	18,000.00	
■ Token	NPSVP				24,000.00	24,000.00	
Fair Awards (Supplies & Plaques)						•	
Fair Awards (supplies and plaques)	NPSVP				6,000.00	6,000.00	
■ Tokens for Judges	NPSVP				6,000.00	6,000.00	
Tokens for Fair Awards	NPSVP				6,000.00	6,000.00	
E. Marketing Distribution and Sustaining Market Presence in the Local, Domestic and International Market							
Local Fairs:	NPSVP				40.000.00	40.000.00	
Meals (attendance to Sikat Pinoy/NTF)	NPSVP				10,000.00	10,000.00	
Purchase of Prototypes/sample products	NPSVP				10,000.00 10,000.00	10,000.00 10,000.00	
<ul> <li>Meals (attendance to Virtual Fairs OTOP PMO)</li> </ul>	INFOVE						
<ul> <li>Purchase of Prototypes/sample products</li> <li>F. MSME Week Trade Fair</li> </ul>					10,000.00	10,000.00	
Hotel and Accomodation     G. OTOP Hub	NPSVP				57,000.00	57,000.00	
Maintenance of Existing OTOP Hubs (fabrication of shelves, logo)	NPSVP				150,000.00	150,000.00	
<ul> <li>Launching of OTOP Hub Philippines (labor and materials)</li> </ul>	NPSVP				300,000.00	300,000.00	
Meals (launching activities)	NPSVP				20,000.00	20,000.00	
Floral Arrangements	NPSVP				8,000.00	8,000.00	
■ Supplies	Shopping				2,000.00	2,000.00	
Communication	NPSVP				1,000.00	1,000.00	
■ Tokens for VIPS & Guests	NPSVP				11,000.00	11,000.00	
<ul> <li>Hauling/Transportation/Gasoline</li> </ul>	NPSVP				6,000.00	6,000.00	
■ TEV/Travelling					2,000.00	2,000.00	
H. Trainings and Seminars							
1.Enhancement of Online Marketing							
Professional Fee of Speaker	Highly Technical Consultancy				18,000.00	18,000.00	
Meals of pax	NPSVP				48,000.00	48,000.00	
<ul> <li>Meals of speaker and facilitators</li> </ul>	NPSVP				9,000.00	9,000.00	
■ Notarization	NPSVP				500.00	500.00	
Communication (mobile)	NPSVP				3,000.00	3,000.00	
■ Supplies	Shopping				7,500.00	7,500.00	
2. Branding/basics of Exporting							
■ Professional Fee of Speaker	Highly Technical Consultancy				30,000.00	30,000.00	
■ Meals of pax	NPSVP				36,000.00	36,000.00	
Meals of speaker and facilitators	NPSVP				9,000.00	9,000.00	
Notarization	NPSVP				500.00	500.00	
<ul> <li>Communication (mobile)</li> </ul>	NPSVP				3,000.00	3,000.00	
Supplies	Shopping			1	7,500.00	7,500.00	
3. Marketing Strategy for OTOP Hubs							
Professional Fee of Speaker	Highly Technical Consultancy				30,000.00	30,000.00	
<ul><li>Meals of pax</li></ul>	NPSVP				36,000.00	36,000.00	
<ul> <li>Meals of speaker and facilitators</li> </ul>	NPSVP			1	9,000.00	9,000.00	
<ul> <li>Notarization</li> </ul>	NPSVP			1	500.00	500.00	
<ul> <li>Communication (mobile)</li> </ul>	NPSVP			1	3,000.00	3,000.00	
■ Supplies	Shopping			1	7,500.00	7,500.00	
4. Personnel Services				1	F0 000 5	F0 000	
Salary of staff x 100 days (August to Dec 2021)				1	50,000.00	50,000.00	
1202./	I I	II I			į		

IMPROVE MARKET ACCESS OF	IDD-RO	1	ĺ	I	I	1	GAA	j i		İ	I
OTOPRENEURS THRU OTOP NEXT GEN	IDD-RO						GAA				
PROGRAMS (ONG ADDITIONAL											
BUDGET) (2ND REVISION)											
A. Maintenance of Existing OTOP Hubs											
Aklan - Purchase of office equipment (2		NPSVP						40,000.00	40,000.00		
Computer set, OTOP Hub Boracay & OTOP Hub Kalibo)											
<ul> <li>Antique - Website development for online marketing</li> </ul>		NPSVP						20,000.00	20,000.00		
Hauling of Shelves		NPSVP						8,000.00	8,000.00		
B. Support to WEE Activities								0,000.00	0,000.00		
		Shopping						14,000.00	14,000.00		
Supplies		NPSVP						5,000.00	5,000.00		
Material Manipulation     Transportation		141 041						1,000.00	1,000.00		
Transportation								1,000.00	1,000.00		
C. Aklan Product Showcase		NPSVP						2,250.00	2,250.00		
Snacks (during preparatory meetings)		NPSVP						20,000.00	20,000.00		
Venue Rental		NPSVP						40,268.00	40,268.00		
Props for theme setting		NPSVP						9,000.00	9,000.00		
<ul> <li>Printing of Promo Materials (banners and signages)</li> </ul>		INI OVF						9,000.00	9,000.00		
Installation & Repainting / Utility Services for		NPSVP						4,800.00	4,800.00		
exhibit modules, displayers, theme setting & signages/banners, purchase of paint											
<ul> <li>Laundry Service (Piña wearable items)</li> </ul>		NPSVP			1			1,500.00	1,500.00		
Professional Fee for Visual Merchandising	Hiệ	ighly Technical Consultant						15,000.00	15,000.00		
- Destancional Factor Vistant Tools Feb.		ighly Technical			1			15,000.00	15,000.00		
<ul> <li>Professional Fee for Virtual Trade Fair and</li> <li>E-Catalogue / AVP Teaser / Photo</li> </ul>	110	Consultant						15,000.00	15,000.00		
Documentation											
<ul> <li>Professional Fee for Fashion Designers</li> </ul>		ighly Technical Consultant			1			15,000.00	15,000.00		
Snacks for Press Conference (Media Blitz)		NPSVP						3,000.00	3,000.00		
Tokens for Mediamen		NPSVP						4,000.00	4,000.00		
Meals of Hugod staff on duty		NPSVP						7,000.00	7,000.00		
Printing of IDs		NPSVP						500.00	500.00		
Snacks for the Opening		NPSVP						10,000.00	10,000.00		
Gasoline		NPSVP						2,000.00	2,000.00		
Food & Tokens for buyers/VIP		NPSVP						10,000.00	10,000.00		
Ribbons & Leis for guests and buyers		NPSVP						4,000.00	4,000.00		
Office supplies and other materials	Shr	opping / NPSVP						4,682.00	4,682.00		
Communication     SPOTLIGHT: ILOILO'S PRIDE		NPSVP			1			2,000.00	2,000.00		
		l			1			1,620.00	1,620.00		
TEV/Transportation		NPSVP			1			6,000.00	6,000.00		
Vehicle Rental     Fuel		NPSVP			1			1,500.00	1,500.00		
• Fuel		Shopping						2,000.00	2,000.00		
Office Supplies					1						
<ul> <li>Communication</li> </ul>		NPSVP						1,000.00	1,000.00		
<ul> <li>Professional Fee (Product Photoshoot)</li> </ul>		ighly Technical						80,000.00	80,000.00		
- Notesization Foo		Consultant NPSVP						300.00	300.00		
Notarization Fee	NID.	PSVP/Shopping						3,600.00	3,600.00		
Materials & Other Supplies					1						
<ul> <li>Other Supplies/Materials &amp; Equipment</li> <li>Studio Lights</li> </ul>	NP	PSVP/Shopping						8,000.00	8,000.00		
Snacks during meetings		NPSVP						2,000.00	2,000.00		
Meals/Snacks during Product Photoshoot		NPSVP						3,750.00	3,750.00		
E. ARTESANIA'S DE ILOILO TRADE FAIR											
• TEV/Transportation								1,620.00	1,620.00		
• Fuel		NPSVP						1,500.00	1,500.00		
Office Supplies		Shopping						2,000.00	2,000.00		
Other Supplies & Materials		PSVP/Shopping						15,000.00	15,000.00		
Professional Fee (visual merchandising)		ighly Technical						25,000.00	25,000.00		
		Consultant									
Notarization Fee		NPSVP			1			600.00	600.00		
<ul> <li>Promotion &amp; Marketing / Promo Collaterals</li> </ul>		NPSVP			İ	I	1	26,250.00	26,250.00		

Commissions									
Temmar visions	Communication	NPSVP	1		1	1 1	1,000.00	1,000.00	
Index   Section   Memory   M		NPSVP							
Total by Englanders   Total by Standard   To									
Accordance on any international and international intern									
Second Second   Second Secon									
Canada Sandasa									
Comparison for Secondary and and services   Experimentary and the Secondary and Seco									
Proceedings of the Stand Nuclear Stands   1,000.000									
Production of two forms   10,000.00   10		Contracting							
Extraceplating lateral studies Access from Studies in the Processor From Studies in the Proces	<ul> <li>Repair/Repainting of Booth Modules/Risers</li> </ul>								
Martie   In a Processor Food Sociol	<ul> <li>Fabrication of new risers</li> </ul>	NPSVP					10,000.00	10,000.00	
Martin   M									
Make Specify for froiding or makely with Holiston Specify Company (1999)   1,0000									
### ### ### ### ### ### ### ### ### ##		NIBOVE					. ==		
Name   New York   Ne		NPSVP					3,750.00	3,750.00	
Marcia (purp ogenesis   marcia   marc	•	NDS//D					1 500 00	1 500 00	
Food (parts) general programm   NPSVP   10,000,000   10									
Searching Services   NPS/PP   10,000.00   1,000.00									
Packed of mexication can be asset covered to the packed of the packed									
Remark of Parties Asset Cookers   NPSVP   2,000.00									
Service of Tolonome stands	- I								
Belletined Supplies									
Refuter for yourd system   Refuter for yourd s									
Regularing of Resemblechates   Highy Tennest   Sp.0000   \$3,0000   \$1,00000									
Professional Fee of Designer   Performance	-						-		
Book Retail   Spring Retail									
Soon Refamil Space Rential   Space Rential	<ul> <li>Professional Fee of Designer</li> </ul>						9,000.00	9,000.00	
Promo Collaterals   NPSVP   2,000.00   3,0	■ Booth Rental / Space Rental						50,000.00	50,000.00	
Total not Guissts   NPSVP	·								
Flower Arrangements									
Communication   NPS/P   Direct Connecting									
- Jamborol Services   Direct Contenting   Direct Contenting   Supplies   Supp	-								
Communicational Healings - SOD, Janobiotical - SOD, Contracting   Cont									
Sol. Transportation - 500, Other Supplies - 500)	Janitorial Service	-					-		
Modarial Fee   NPSVP     600.00   600.00							2,000.00	2,000.00	
C. MSNE Week Trade Fair   TEV/Travelling   Sanoton   S									
TEVT/Tavelling		NPSVP					600.00	600.00	
Fuel Expense							63,000.00	63,000.00	
Supplies   Shopping		NPSVP					17,500.00	17,500.00	
Other Supplies & Materials   NPSVP		Shopping					5,000.00	5,000.00	
Professional Fee (visual merchandising booth dress-up/graphic artist)		NPSVP					44,400.00	44,400.00	
Interchandising/booth dress-up/graphic artist)   Notarial Fee		Highly Technical							
Promo Collaterals		Consultant							
Eco Bags	Notarial Fee	NPSVP					500.00	500.00	
FB Boost	■ Promo Collaterals	NPSVP					12,750.00	12,750.00	
Professional Fee for Content Writer	■ Eco Bags	NPSVP					19,500.00	19,500.00	
Communication   NPSVP	■ FB Boost	NPSVP					2,000.00	2,000.00	
Communication   NPSVP   3,000.00   3,000.00	<ul> <li>Professional Fee for Content Writer</li> </ul>						5,000.00	5,000.00	
• Electrical / CUSA         NPSVP         6,000.00         6,000.00           • Meals (during pre-fair meetings)         NPSVP         10,000.00         10,000.00           • Meals (during ingress)         NPSVP         6,000.00         6,000.00           • Cocktails (during opening program)         NPSVP         17,500.00         17,500.00           • Meals of curator & company         NPSVP         8,000.00         8,000.00           • Meals (during egress)         NPSVP         8,000.00         8,000.00           • Meals (during egress)         NPSVP         8,000.00         8,000.00           • Meals (during of gerss)         NPSVP         8,000.00         8,000.00           • Meals (during of gerss)         NPSVP         8,000.00         8,000.00           • Nester for guests/media         NPSVP         15,000.00         15,000.00           • Room Accomodation         NPSVP         68,400.00         68,400.00           • Hauling of Props, visual merchandising materials and secretariat materials         NPSVP         20,000.00         10,000.00           • Hauling of products and other materials from PoS         NPSVP         20,000.00         20,000.00           • Van Rental         NPSVP         10,000.00         7,000.00         7,000.00	■ Communication						3.000.00	3.000.00	
Meals (during pre-fair meetings)									
Meals (during ingress)									
• Cocktails (during opening program)       NPSVP         • Meals of curator & company       NPSVP         • Meals (during egress)       NPSVP         • Tokens for guests/media       NPSVP         • Room Accomodation       NPSVP         • Hauling of Props, visual merchandising materials and secretariat materials       NPSVP         • Hauling of products and other materials       NPSVP         • Van Rental       NPSVP         • General Services       NPSVP		NPSVP							
■ Meals of curator & company         NPSVP         8,000.00         8,000.00           ■ Meals (during egress)         NPSVP         8,000.00         8,000.00           ■ Tokens for guests/media         NPSVP         15,000.00         15,000.00           ■ Room Accomodation         NPSVP         68,400.00         68,400.00           ■ Hauling of Props, visual merchandising materials and secretariat materials         NPSVP         10,000.00         10,000.00           ■ Hauling of products and other materials from POs         NPSVP         20,000.00         20,000.00           ■ Van Rental         NPSVP         10,000.00         7,000.00         7,000.00           ■ General Services         NPSVP         7,000.00         7,000.00									
Meals (during egress)									
• Tokens for guests/media         NPSVP         15,000.00         15,000.00           • Room Accomodation         NPSVP         68,400.00         68,400.00           • Hauling of Props, visual merchandising materials and secretariat materials         NPSVP         10,000.00         10,000.00           • Hauling of products and other materials from POS         NPSVP         20,000.00         20,000.00           • Van Rental         NPSVP         10,000.00         10,000.00           • General Services         NPSVP         7,000.00         7,000.00		NPSVP							
• Room Accomodation         NPSVP         68,400.00         68,400.00         68,400.00         68,400.00         68,400.00         10,000.00         10,000.00         10,000.00         10,000.00         20,000.00         20,000.00         10,000.00		NPSVP							
• Hauling of Props, visual merchandising materials and secretariat materials         NPSVP         10,000.00         10,000.00         20,000.00         20,000.00         20,000.00         20,000.00         20,000.00         60,000.00         10,000.00									
• Hauling of products and other materials from POs         20,000.00         20,000.00         20,000.00         20,000.00         10,000.00 </td <td><ul> <li>Hauling of Props, visual merchandising</li> </ul></td> <td>NPSVP</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	<ul> <li>Hauling of Props, visual merchandising</li> </ul>	NPSVP							
• Van Rental         NPSVP         10,000.00         10,000.00         10,000.00         7,000.00	<ul> <li>Hauling of products and other materials</li> </ul>	NPSVP					20,000.00	20,000.00	
• General Services NPSVP 7,000.00 7,000.00		NDCVD					10 000 00	10,000,00	
							-		
- 1 ee tot ser-up/intonining of books									
	- i ee ioi set-up/mounting of bootif	541	1	l	ı	1 1	3,000.00	5,555.00	

Rental of Sound System	NPSVP		5,000.00	5,000.00	Ì	
Rental of chairs and tables and other	NPSVP		10,000.00	10,000.00		
incidental expenses						
Repair/Repainting Risers (labor	NPSVP		10,000.00	10,000.00		
+material+hauling)						
H. Estilo Capiz Trade Expo						
■ Venue Rental	NPSVP		60,000.00	60,000.00		
Rental of Tables & Chairs / Fabrication of	NPSVP		9,000.00	9,000.00		
Risers						
■ Food of pax/guests Exhibitors (during Pre &	NPSVP		21,000.00	21,000.00		
Post Meetings)						
■ Props/Material/Office Supplies	NPSVP/		8,550.00	8,550.00		
	Shopping					
<ul> <li>Tokens for the Priest and Emcee</li> </ul>	NPSVP		4,000.00	4,000.00		
<ul> <li>Tokens for the Judges and Guests</li> </ul>	NPSVP		5,000.00	5,000.00		
<ul> <li>Prizes for Winners</li> </ul>	NPSVP/		16,000.00	16,000.00		
	Shopping		4 000 00	4 000 00		
<ul> <li>Hauling of Modules/Propos and Products</li> </ul>	NPSVP		4,000.00	4,000.00		
■ Labor Mounting & Dismantling	NPSVP		4,000.00	4,000.00		
Media Promotion/Token	NPSVP		2,000.00	2,000.00		
■ Sound System Rental	NPSVP		3,500.00	3,500.00		
Streamers/Tarps/Banners	NPSVP		8,850.00	8,850.00		
Printing of advocacy materials/promo	NPSVP		12,500.00	12,500.00		
collaterals			,	*****		
Visual Merchanding Consultancy	NPSVP		16,000.00	16,000.00		
Gasoline	NPSVP		2,000.00	2,000.00		
Communication	NPSVP		600.00	600.00		
I. Participation to Bagsakan Centers Local						
and National Fairs						
Hauling of Guimaras Products	NPSVP		22,800.00	22,800.00		
■ TEV/Travelling			7,200.00	7,200.00		
Gasoline/Lubricants	NPSVP		1,200.00	1,200.00		
Snacks and Lunch for pre and post meeting	NPSVP		5,000.00	5,000.00		
Shaoks and Editornor pre-and post meeting			*,*******	- /		
Office Supplies	Shopping		2,595.00	2,595.00		
Other Office Supplies	NPSVP		10,000.00	10,000.00		
Communication (landline - 500, mobile -	NPSVP		2,500.00	2,500.00		
1000, internet - 1000)	1		_,	_,		
J. OTOP Negros Trade Fair						
Rental of Venue	NPSVP		72,000.00	72,000.00		
Public Address System rental w/ operator	NPSVP		800.00	800.00		
Booth signages and installation	NPSVP		20,000.00	20,000.00		
Hauling Services	NPSVP		10,000.00	10,000.00		
<ul> <li>Meals / Snacks (pre &amp; post meetings)</li> </ul>	NPSVP		25,000.00	25,000.00		
<ul> <li>Gasoline</li> </ul>	NPSVP		4,000.00	4,000.00		
<ul> <li>Supplies</li> </ul>	Shopping		12,000.00	12,000.00		
<ul> <li>Tarpaulin/Promo Collaterals</li> </ul>	NPSVP		10,000.00	10,000.00		
<ul> <li>Janitorial &amp; Other Supplies</li> </ul>	NPSVP		4,000.00	4,000.00		
Advocacy Shirts 14 pcs x P650	NPSVP		9,100.00	9,100.00		
■ Push Cart	NPSVP		4,500.00	4,500.00		
Flowers for the launching	NPSVP		3,300.00	3,300.00		
Supplies and Materials for the booth	NPSVP		5,000.00	5,000.00		
dressing						
Labor for booth area/set up and electrical	NPSVP		7,000.00	7,000.00		
installation						
■ Communication (load card)	NPSVP		1,800.00	1,800.00		
■ Tokens (launching)	NPSVP		3,000.00	3,000.00		
Tokens and Meals (Demo during the fair -	NPSVP		7,000.00	7,000.00		
IPs Group on Weaving)			,	*****		
Professional Fee (Priest - Blessing)	NPSVP		1,500.00	1,500.00		
K. Participation to International Fair						
	NPSVP		100,000.00	100,000.00		
			. 23,000.00	,000.00		
■ Participation Fee			1 800 00	1,800.00	l	
<ul><li>Participation Fee</li><li>Communication</li></ul>	NPSVP		1,800.00 5.000.00	1,800.00 5,000.00		
Participation Fee			1,800.00 5,000.00 7,500.00	1,800.00 5,000.00 7,500.00		

L. Participation to Special Fairs Local, National organized by BDTP and OTOP									
РМО		11001/0							
<ul> <li>Hauling and Fright Cost</li> <li>M. ICE Catalogue</li> </ul>		NPSVP					5,000.00	5,000.00	
■ Van Rental		NPSVP					18,000.00	18,000.00	
■ Gasoline		NPSVP					2,000.00	2,000.00	
■ Food and Accomodation		NPSVP					16,000.00	16,000.00	
■ Panublion (Promotional Materials)		NPSVP					90,000.00	90,000.00	
■ Enhancement of Products/Logo for		NPSVP					54,000.00	54,000.00	
Branding (Printing of logo/brands development)									
N. Branding of OTOPreneurs									
IPO Registration		Agency-to- Agency					80,000.00	80,000.00	
SUPPORT TO COCONUT INDUSTRY	IDD-RO	ů ,				GAA			
CLUSTER (REVISED <sup>1</sup> ) REGIONAL ACTIVITIES:									
A. Regional Cluster Meetings and Year-									
end Assessment and Planning									
<ul> <li>Communication</li> </ul>		NPSVP					500.00	500.00	
■ Meals & Snacks		NPSVP					2,800.00	2,800.00	
<ul> <li>IEC Materials</li> <li>B. Product eCatalogue Execution</li> </ul>		NPSVP					5,000.00	5,000.00	
■ Product eCatalogue (10 MSMEs x P2500)		NPSVP					25,000.00	25,000.00	
C. Revisiting Roadmap									
Professional Fee		Highly Technical					30,000.00	30,000.00	
		Consultant							
<ul><li>Meals &amp; Snacks (RO)</li></ul>		NPSVP					3,500.00	3,500.00	
Meals & Snacks (POs)		NPSVP					35,000.00	35,000.00	
Communication		NPSVP					1,800.00	1,800.00	
Notarial Fee     Feeight of Page 15 / Feet PR		NPSVP					500.00	500.00	
Freight of Docs to/from RP     OTO Burd Floats Points (040)		NPSVP NPSVP					400.00	400.00 700.00	
<ul> <li>OTG Dual Flash Drive (64G)</li> <li>D. Label Execution</li> </ul>		NPSVP					700.00	700.00	
		NDCVD					67 500 00	67 500 00	
Printing of Label Designs		NPSVP NPSVP					67,500.00 1,300.00	67,500.00 1,300.00	
<ul> <li>Freight of documents to/from supplier/POs AKLAN PROVINCE</li> </ul>		INPOVP					1,300.00	1,300.00	
A. Monitoring, Profiling Other									
Miscellaneous Activities for Coco Based Clients									
Supplies		Shopping					3,000.00	3,000.00	
TEV/Travelling		- 111 3					2,500.00	2,500.00	
Gasoline		NPSVP					5,000.00	5,000.00	
■ Snacks		NPSVP					5,000.00	5,000.00	
B. Conduct of Mid and Year-End Coco Coir Cluster Meetings Mid-Year & Year-									
End Assessment  Supplies		Shopping					3,000.00	3,000.00	
Meals & Snacks		NPSVP					12,000.00	12,000.00	
Venue Rental		NPSVP					6,000.00	6,000.00	
C. Skills Training on VCO Making								-,	
<ul> <li>Supplies</li> </ul>		Shopping					5,000.00	5,000.00	
Meals & Snacks		NPSVP					6,000.00	6,000.00	
Professional Fee		Highly Technical Consultant					4,000.00	4,000.00	
<ul> <li>Gasoline</li> <li>D. Skills Training on Coco Coir Processing</li> </ul>		NPSVP					1,000.00	1,000.00	
Meals & Snacks		NPSVP					6,000.00	6,000.00	
Supplies & Materials		Shopping/NPSVP					5,000.00	5,000.00	
Professional Fee		Highly Technical					5,000.00	5,000.00	
		Consultant NPSVP					2,000.00	2,000.00	
Gasoline     E. Market Development Activities for		INI OVE					2,000.00	2,000.00	
Coco Coir Based Clients									
<ul> <li>Participation to Trade Fairs</li> </ul>							15,000.00	15,000.00	
Purchase of Products for Market Matching							10,000.00	10,000.00	
and Promotional Activities		l l	ı l	I	Į.	I	l l		I

■ Printing of Product Labels and Other	NPSVP	1				5,000.00	5,000.00	
Collaterals								
ANTIQUE PROVINCE								
A. Semestral Meetings and Site Visits								
■ Meals & Snacks	NPSVP					16,000.00	16,000.00	
■ Fuel	NPSVP					2,000.00	2,000.00	
<ul> <li>Supplies</li> </ul>	Shopping					1,000.00	1,000.00	
<ul> <li>Communication</li> </ul>	NPSVP					500.00	500.00	
<ul> <li>TEV/Travelling</li> </ul>						500.00	500.00	
B. Skills Upgrading Training on Coco								
Twine & Handicrafts	_							
<ul> <li>Training Materials</li> </ul>	NPSVP					10,000.00	10,000.00	
Meals & Snacks	NPSVP					20,000.00	20,000.00	
Professional Fee	Highly Technical Consultant					4,000.00	4,000.00	
Food, Accomodation & Transportation of	NPSVP					5,000.00	5,000.00	
Resource Person						5,555.55	0,000.00	
TEV/Travelling of DTI staff						2,500.00	2,500.00	
Supplies	Shopping					3,500.00	3,500.00	
C. Essential Oil & Soap Making Training						•	•	
Training Materials	NPSVP					10,885.00	10,885.00	
Meals & Snacks	NPSVP					16,000.00	16,000.00	
Professional Fee	Highly Technical					3,000.00	3,000.00	
	Consultant							
■ Food, Accomodation & Transportation of	NPSVP					3,000.00	3,000.00	
Resource Person								
<ul> <li>TEV/Travelling of DTI staff</li> </ul>						3,000.00	3,000.00	
■ Fuel	NPSVP					1,000.00	1,000.00	
<ul> <li>Supplies</li> </ul>	Shopping					1,000.00	1,000.00	
CAPIZ PROVINCE								
A. Organizational Strengthening/On Site								
Consultancy & Profiling	NDOV/D					0.000.00	0.000.00	
<ul> <li>Meals/Snacks</li> </ul>	NPSVP					6,000.00	6,000.00	
<ul> <li>TEV/Travelling</li> </ul>						720.00	720.00	
Communication	NPSVP					300.00	300.00	
■ Hired Van	NPSVP					3,500.00	3,500.00	
Gasoline	NPSVP					500.00	500.00	
B. Product Development Consultancy for Coco Sugar Processing (Label								
Development)  Professional Fee	Highly Technical					20,000.00	20,000.00	
- Floiessional Fee	Consultant					•		
<ul> <li>Food &amp; Accommodation of RP</li> </ul>	NPSVP					2,500.00	2,500.00	
<ul> <li>Transportation of Consultant</li> </ul>						1,000.00	1,000.00	
<ul> <li>Meals &amp; Snacks of Participants</li> </ul>	NPSVP					7,000.00	7,000.00	
■ Training Supplies & Materials	Shopping/NPSVP					3,000.00	3,000.00	
<ul> <li>TEV of Coordinator</li> </ul>						360.00	360.00	
Gasoline	NPSVP					1,000.00	1,000.00	
<ul> <li>Communication</li> </ul>	NPSVP					300.00	300.00	
C. cGMP Training and SOP Documentation								
Professional Fee	Highly Technical					20,000.00	20,000.00	
	Consultant							
Food & Accomodation of Consultant	NPSVP					5,000.00	5,000.00	
Transportation of Consultant	N201/2					1,000.00	1,000.00	
Meals & Snacks of Participants	NPSVP					15,000.00	15,000.00	
<ul> <li>Training Supplies &amp; Materials</li> </ul>	Shopping/NPSVP					3,000.00	3,000.00	
■ TEV of staff						360.00	360.00	
Gasoline	NPSVP					1,500.00	1,500.00	
Communication & Documentation	NPSVP					300.00	300.00	
ILOILO PROVINCE								
A. Strengthening of Coconut IC Organization								
Food of Participants (Meeting)	NPSVP					1,350.00	1,350.00	
■ Food of Participants (Planning)	NPSVP					4,500.00	4,500.00	
Office Supplies	Shopping					1,565.00	1,565.00	
Communication	NPSVP					300.00	300.00	
B. Benchmarking to Fablab and IMAB								
Van Rental	NPSVP					3,500.00	3,500.00	
van residui	1 - 1	I	1	1	1 1	-,	-,	1

March   Marc										
Commentation from PAN 170/PM   4,0000   4,0000   1,0000	Meals and Snacks	NPSVP	1		I	l l	4,200.00	4,200.00		1
Controllation Sentine on FRA LTOCPER   1,000										
March of Stock   Morph   Mor										
March All Property	Token of Resource Person	NPSVP					4,000.00	4,000.00		
Commercence		NPSVP					7,000.00	7,000.00		
Commences	<ul> <li>Office Supplies</li> </ul>	NPSVP					1,000.00	1,000.00		
D. Parker von Lindan		NPSVP					300.00	300.00		
Communication   Communicatio										
Front Orientes	■ Professional Fee	Highly Technic	cal				5,000.00	5,000.00		
Control of Seption							2 400 00	2 400 00		
Communication   Mode on Repetition   Mode of Reptition   Mode of Repetition   Mode of Repetition   Mode of Repetition   Mode of Repetition   Mode of Repetition   Mode of Reptition   Mode of Repetition   Mode of Repti										
Extracting cam ProDec on Repation   Hyly Toolstade   149/0 Toolstade   149/0 Toolstade   3,500.00										
Production for the   Product Principation   1,000.00		INI SVI					300.00	300.00		
Communication   Communicatio		Highly Technic	ral				3 500 00	3 500 00		
Training Supplemblements	- Floiessional Fee	Consultant								
Communication   Parispore	<ul> <li>Food of Participants</li> </ul>									
F. Popular Monitoring   T- William   T- Wi	<ul> <li>Training Supplies/Materials</li> </ul>		VP							
TeVirocelling		NPSVP					300.00	300.00		
Figure   NSON										
Q. Seminer on Business Continuity Plan Preparation (COL 6 cor)         NPSUP         2,000.00         2,000.00         2,000.00         7,700.00	_									
Programming (NCO & Cool)		NPSVP					1,500.00	1,500.00		
* Totan of Resource Person (all Carr)   NPSVP   2,000.00   2,000.00   1,000										
Food of Participants   NPSVP		NPS\/P					2 000 00	2 000 00		
Transportation   Project										
Communication   NPSVP			VP							
H. Training on VCO Production - Dingle   Tourishing on Province   Tourishing on Province   Tourishing on Province   Tourishing on Province   Tourishing on Province   Tourishing on Province   Tourishing One Province   Tourishing Supplies Materials   Tourishing One Province   Tourishing Supplies Materials   Tourishing One Province   Tourishing Supplies Materials   Tourishing Supplies Materials   Tourishing One Province   Tourishing Supplies Materials   Tourishing One Province   Tourishing Supplies Materials   Tourishing One Province	= '''									
**Tary Townshing   1,000.00   1		1 01.					000.00	000.00		
Van Rottal Heuling	_						1.080.00	1.080.00		
Food   NPSVP	_	NPSVP								
Frod of Participants										
Food of Participants		Highly Technic	cal							
Transportation   Supprise Attentivate   Sup							40.000.00	40.000.00		
Communication   NPSVP	■		N/D							
NEGROS OCCIDENTAL PROVINCE   A Skills Training on Code Ocir Base   Handiscrafts (Causyam)			VP							
A. Skills Training on Coco Colf Base Handicrafts (Causan)		INPSVP					300.00	300.00		
Handicrafts (Causyan)										
TEV/Travelling										
Honoratium							2,000.00	2,000.00		
Meals	_	Highly Technic	cal				6,000.00	6,000.00		
- Transportation Expense of the Speaker - Van Rental - Van Rental - Office Supplies - Shopping - Communication - Swith Training on Coco Coir Base - Handicrafts (San Carlos) - TEV/Travelling - Highly Technical - Consultant - NPSVP - Meals - Transportation Expense of the Speaker - Van Rental - Consultant - NPSVP - Van Rental - NPSVP - Van Rental - Office Supplies - Shopping - Communication - Communication - NPSVP - Van Rental - Office Supplies - Shopping - Communication - Communication - Communication - Office Supplies - Office Su							42 000 00	12 000 00		
• Van Rental         NPSVP         10,000.00         10,000.00         10,000.00           • Office Supplies         Shopping         10,000.00         10,000.00         10,000.00           8. Skills Training on Cocc Coir Base Handicrafts (San Carlos)         2,000.00         2,000.00         2,000.00           • FEV/Travelling         2,000.00         6,000.00         6,000.00         6,000.00           • Meals         NPSVP         12,000.00         12,000.00         12,000.00           • Transportation Expense of the Speaker         9,000.00         5,000.00         5,000.00         5,000.00         5,000.00         6,000.00		INFOVE								
- Office Supplies		NDC//D								
Communication   Skills Training on Cocc Oir Base   Handicrafts (San Carlos)										
B. Skills Training on Coco Coir Base Handicrafts (San Carlos) 4 TEV/Travelling 5 TEV/Travelling 6 0,000.00 6 0,000.00 6 0,000.00 7 1										
Handicrafts (San Carlos)   TEV/Travelling							000.00	000.00		
TEV/Travelling										
*Meals							2,000.00	2,000.00		
Meals	Honorarium						6,000.00	6,000.00		
Transportation Expense of the Speaker   Van Rental   NPSVP   10,000.00   10,			1				12 000 00	12 000 00		
Van Rental   NPSVP   10,000.00   10,000.		INFOVP	1							
Office Supplies		NPS\/P								
Communication										
C. Updating / Profiling of the Coco Coir/Coco Base Sector  • Office Supplies  • Communication D. Provincial Cluster Meeting (Quarterly Meeting - 2 online and 2 onsite)  • Meals and Snacks • Office Supplies • Gasoline Gasoline • Communication NPSVP  Shopping NPSVP  Shopping FOOLOO  1,000.00  1,000.00  1,000.00  1,000.00  12,000.00  12,000.00  500.00  500.00  500.00  500.00  500.00  500.00  300.00  300.00										
Coir/Coco Base Sector   Shopping   Shopping   1,000.00   1,000.0							220.00	333.00		
Office Supplies			1							
Communication   NPSVP   700.00   700.		Shopping					1,000.00	1,000.00		
Meeting - 2 online and 2 onsite)         NPSVP         12,000.00         12,000		NPSVP					700.00	700.00		
• Meals and Snacks         NPSVP         12,000.00			1							
• Office Supplies         Shopping         500.00         500.00         500.00           • Gasoline         NPSVP         500.00         500.00         500.00           • Communication         NPSVP         300.00         300.00         300.00			1					40.000.55		
• Gasoline         NPSVP         500.00         500.00           • Communication         NPSVP         300.00         300.00			1							
• Communication NPSVP 300.00 300.00	* *		1							
I GAA						GAA	300.00	300.00		I
	THINING OF FROSEOT ASSISTANT	וסטיונט	1	I	I .	GAA		ļ	1	ı

ı		1	1	1	1	, ,		1	i .
Service Fee/Salary of the Project Assistant		NPSVP			1		375,148.80	375,148.80	1
P26,052 + 20% premium (P5,210.40 x 12					1		,		
nonths)									
TEV/Travelling							66,000.00	66,000.00	
		NDOVD.							
Communication		NPSVP					6,000.00	6,000.00	
Zoom Subscription for 5 months		Direct Contracting					3,672.55	3,672.55	
UPPORT ACTIVITIES FOR THE	DTI-Iloilo					GAA			
VEARABLES AND HOMESTYLES	Provincial					-			
NDUSTRY CLUSTER FOR 2021	Office								
	Office								
A. Regional WHIC Meeting		NEO (E					4= 000 00	45.000.00	
Meals & Snacks		NPSVP					15,000.00	15,000.00	
Supplies		Shopping					10,000.00	10,000.00	
3. Training on Product Photoshoot									
Upgrading) - Region									
Meals & Snacks		NPSVP					30,000.00	30,000.00	
		NPSVP							
TEV/Travelling							16,200.00	16,200.00	
Gasoline		NPSVP					12,000.00	12,000.00	
Communication		NPSVP					500.00	500.00	
Notarization		NPSVP					350.00	350.00	
					1				
Professional Fee		Highly Technical			1		30,000.00	30,000.00	
Supplies		Consultant Shopping			1		6,000.00	6,000.00	
		Shopping			1		0,000.00	0,000.00	
C. Fiber to Footwear, Fashion Accessories					1				
nd Homestyle Skills Upgrading (Aklan)					1				
					1				
Professional Fee		Highly Technical			1		14,400.00	14,400.00	
===================================		Consultant			1		, .00.00	. 1, 100.00	
Meals & Snacks		NPSVP			1		20,000.00	20,000.00	
Training Materials		NPSVP			1		14,240.00	14,240.00	
					1				
Gasoline		NPSVP			1		525.00	525.00	
Communication		NPSVP			1		500.00	500.00	
D. Digital Catalogue Production and					1				
Marketing Workshop (Digital PM									
Workshop) - Aklan									
Professional Fee		Highly Technical					4,000.00	4,000.00	
i iolessional i ee		Consultant					4,000.00	4,000.00	
Meals & Snacks		NPSVP					6,000.00	6,000.00	
Photo Service		NPSVP					8,000.00	8,000.00	
<ul> <li>Video Service</li> </ul>		NPSVP					8,000.00	8,000.00	
<ul> <li>Digital Publication Design/Lay-out Fee</li> </ul>		Highly Technical					2,000.00	2,000.00	
		Consultant / NPSVP							
TEV/Travelling							2,000.00	2,000.00	
Printing of Catalogue		NPSVP					5,000.00	5,000.00	
Supplies		Shopping			1		1,520.00	1,520.00	
					1				
Gasoline		NPSVP			1		2,000.00	2,000.00	
Communication		NPSVP			1		500.00	500.00	
. Strengthening of Industry Sectors					1				
Inder Wearables and Homestules - Aklan					1				
Meals & Snacks		NPSVP			1		12,000.00	12,000.00	
F. Product Catalogue/Coffee Table for					1		,	_,	
					1				
VHIC MSMEs - Guimaras		Lliably Tacketer			1		C= 000 C-	0= 000 0	
General Services/Consultancy Service	l.	Highly Technical Consultant / NPSVP			1		25,000.00	25,000.00	
		CONSUITANT / NPSVP			1				
Legal Service		NPSVP			1		500.00	500.00	
					1			500.00	
Meals & Snacks		NPSVP			1		2,500.00	2,500.00	
Communication		NPSVP			1		1,000.00	1,000.00	
TEV/Travelling					1		900.00	900.00	
Gasoline		NPSVP			1		2,000.00	2,000.00	
					1				
Printing and Publication		NPSVP			1		15,000.00	15,000.00	
Supplies		Shopping			1		8,100.00	8,100.00	
Other Supplies and Materials		NPSVP			1		5,000.00	5,000.00	
6. Product Improvement and Raw					1		.,	-,	
					1				
Material Manipulation - Guimaras		Highly Tochnical			1		40 500 00	10 500 00	
General Services/Consultancy Service		Highly Technical Consultant / NPSVP					12,500.00	12,500.00	1
Legal Service		NPSVP					500.00	500.00	1
Meals & Snacks		NPSVP			1		1,000.00	1,000.00	
					1				
Communication		NPSVP		1	1		1,000.00	1,000.00	

Gasoline		NIDQ\/D	1	ĺ		1 1	1 000 00	1 000 00	1
Gasoline		NPSVP		1			1,000.00	1,000.00	
Supplies		Shopping		1			1,140.00	1,140.00	
Other Supplies and Materials		NPSVP					2,500.00	2,500.00	
H. Organizational Strenthening / Firm									
Level Consultancy - Capiz									
Meals / Snacks		NPSVP					3,000.00	3,000.00	
Communication		NPSVP					600.00	600.00	
		INFOVE							
TEV/Travelling							1,080.00	1,080.00	
Gasoline		NPSVP					2,000.00	2,000.00	
<ul> <li>Hired Van</li> </ul>		NPSVP					3,000.00	3,000.00	
<ul> <li>Supplies</li> </ul>		Shopping					3,000.00	3,000.00	
I. Localization of Roadmap - Capiz							-,	-,	
<ul> <li>Honorarium</li> </ul>		Highly Technical Consultant					25,000.00	25,000.00	
Food and Accomodation of Trainer		NPSVP					5,000.00	5,000.00	
		INPOVP							
Transportation of Trainer							1,500.00	1,500.00	
<ul> <li>Meals and Snacks</li> </ul>		NPSVP					13,500.00	13,500.00	
<ul> <li>Gasoline</li> </ul>		NPSVP					900.00	900.00	
Communication		NPSVP		1			300.00	300.00	
Tarpaulin Printing		NPSVP					480.00	480.00	
-				1					
<ul> <li>Supplies</li> </ul>		Shopping		1			2,890.00	2,890.00	
I. Localization of Roadmap - Capiz		į l		1					
<ul> <li>Honorarium</li> </ul>		Highly Technical					25,000.00	25,000.00	
		Consultant		1					
<ul> <li>Food and Accomodation of Trainer</li> </ul>		NPSVP		1			5,000.00	5,000.00	
Transportation of Trainer							1,500.00	1,500.00	
Meals and Snacks		NPSVP		1			13,500.00	13,500.00	
Gasoline		NPSVP		1			900.00	900.00	
<ul> <li>Communication</li> </ul>		NPSVP		1			300.00	300.00	
<ul> <li>Tarpaulin Printing</li> </ul>		NPSVP					480.00	480.00	
■ Supplies		Shopping					2,890.00	2,890.00	
PARTICIPATION OF WMES to WEE	IDD-RO	115		1		GAA	.,	_,	
	IDD-KO					GAA			
SUMMIT 2021		NDOVO					45.000.00	45 000 00	
Hauling, 30 pax x P500		NPSVP					15,000.00	15,000.00	
<ul> <li>Supplies</li> </ul>		Shopping					1,800.00	1,800.00	
Meals and Snacks		NPSVP					43,500.00	43,500.00	
		NPSVP					11,000.00	11,000.00	
• Tokens									
Service Fee of Documenter		NPSVP					10,000.00	10,000.00	
Professional Fee of Live Seller		Highly Technical					3,000.00	3,000.00	
		Consultant							
Off-site Venue (Anklan & Antique) of 12 pax		NPSVP					15,000.00	15,000.00	
Communication		NPSVP		1			4,000.00	4,000.00	
	IDD DO			1		244	7,000.00	4,000.00	
PARTICIPATION OF WMEs TO	IDD-RO	į l		1		GAA			
PANUBLION REGIONAL TRADE FAIR 2021		į l		1					
<ul> <li>TEV/Travelling of WMEs</li> </ul>		į l		1			8,000.00	8,000.00	
Hauling of Products		NPSVP					24,000.00	24,000.00	
		Shopping/NPSVP		1				4,800.00	
<ul> <li>Supplies and Materials</li> </ul>							4,800.00		
<ul> <li>Accomodation of WMEs</li> </ul>		NPSVP					79,200.00	79,200.00	
RECOVERY AND MANAGEMENT OF	IDD-RO	į l		1		Special			
SOLID WASTE MATERIALS		į l		1		Fund GWP2			
■ TEV/Travelling		į l		1			10,226.40	10,226.40	
		NPSVP		1			2,500.00	2,500.00	
Communication				1					
<ul> <li>Supplies and Materials</li> </ul>		Shopping/NPSVP					1,875.00	1,875.00	
<ul> <li>Meals &amp; Snacks</li> </ul>		NPSVP					27,500.00	27,500.00	
■ Token		NPSVP		1			4,000.00	4,000.00	
SEMINAR ON FINANCIAL PROSPECTING	IDD-RO	į l		1		Special			
	יטט-אט					Special			
<ul> <li>TEV/Travelling</li> </ul>							10,000.00	10,000.00	
<ul> <li>Communication</li> </ul>		NPSVP		1			2,000.00	2,000.00	
		Shopping/NPSVP		1			1,500.00	1,500.00	
Supplies and Materials									
Meals & Snacks		NPSVP		1			22,000.00	22,000.00	
■ Token		NPSVP		1			4,000.00	4,000.00	
ASSESSMENT OF WEE PROJECT IN	IDD-RO					WEE FUND			
Snacks		NPSVP					4,800.00	4,800.00	
Supplies		Shopping		1			1,500.00	1,500.00	
TRAINING ON DESIGN DEVELOPMENT:	IDD-RO	į l		1		WEE FUND			
CROCHET INTEGRATION IN DESIGNS BASED ON NEW TRENDS (MARKET									

■ Professional Fee	1	Highly Technical	1	1	20,000.00	20,000.00	
		Consultant					
<ul> <li>Accomodation</li> </ul>		NPSVP			1,800.00	1,800.00	
<ul> <li>TEV/Travelling</li> </ul>		NDO) (D			2,200.00	2,200.00	
Meals & Snacks		NPSVP NPSVP			30,000.00	30,000.00	
Job Order - Documenter					6,000.00	6,000.00	
<ul> <li>Material Manipulation</li> </ul>		Highly Technical Consultant		ONG Fund	6,000.00	6,000.00	
SUPPORT TO THE ESTABLISHMENT AND MAINTENANCE OF NEGOSYO CENTERS IN WESTERN VISAYAS (4TH	SMEDD - RO	Consultant		GAA			
A. Capacity building Trainings for Business Counsellors (via Zoom)  1. Training on Personality Development							
cum Critical Thinking							
■ Food, 133 pax x P250 x 2 days)		NPSVP			66,500.00	66,500.00	
• Food, 6 NC PMU facilitators x P300 x 2 days		NPSVP			3,600.00	3,600.00	
<ul> <li>Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days)</li> </ul>		Highly Technical Consultancy			20,000.00	20,000.00	
Training on Business Continuity Plan (via Zoom)							
■ Food, 150 pax x P300 x 2 days)		NPSVP			90,000.00	90,000.00	
■ Food, 7 NC PMU facilitators x P300 x 2 days		NPSVP			4,200.00	4,200.00	
Professional Fee		Highly Technical			20,000.00	20,000.00	
3. Training on Visual and Graphic Designs		Consultancy					
■ Food of Partipants (100 pax x P300 x 3 days)		NPSVP			90,000.00	90,000.00	
<ul> <li>Food of DTI6 NC PMU facilitators (7 pax P400 x 3 days)</li> </ul>		NPSVP			8,400.00	8,400.00	
<ul> <li>Professional Fee inclusive of tax (P15,000</li> </ul>		Highly Technical			15,000.00	15,000.00	
for 2 days)  B. NC Monitoring		Consultancy					
■ Van Rental Aklan (P7000 x 2 days)		NPSVP			14,000.00	14,000.00	
Van Rental Antique (P7000 x 2 days)		NPSVP			14,000.00	14,000.00	
Van Rental Capiz (P6000 x 2 days)		NPSVP			12,000.00	12,000.00	
■ Van Rental Guimaras (P5000 x 1 day)		NPSVP			5,000.00	5,000.00	
■ Van Rental Iloilo (P6,000 x 2days)		NPSVP			12,000.00	12,000.00	
■ Van Rental Negros Occ (P7,000 x 2days)		NPSVP			14,000.00	14,000.00	
■ TEV of staff					53,100.00	53,100.00	
<ul> <li>Gasoline</li> </ul>		NPSVP			18,000.00	18,000.00	
C. NC Midyear and Year-End Assessment							
& Planning via Zoom		NPSVP			60,000,00	60,000,00	
• Food, 165 pax x P400)		NPSVP			60,000.00 3,000.00	60,000.00	
<ul> <li>Food, 6 Regional NC PMU facilitators x P500)</li> </ul>		NPSVP			3,000.00	3,000.00	
■ Tokens, 200 pcs x P800		NPSVP			160,000.00	160,000.00	
<ul> <li>Food, 8 pax x P300 x 4 BDD meetings</li> </ul>		NPSVP			9,600.00	9,600.00	
D.1 Repair/Improvement of DTI Briefing Room							
Conference Table (good for 12 pax)		NPSVP			40,000.00	40,000.00	
Swivel Chairs (12 units x P3800)  D.2 Repair/Improvement of Audio Visual		NPSVP			45,600.00	45,600.00	
Room							
Conference Table (good for 24 pax)		NPSVP NPSVP			60,000.00 91,200.00	60,000.00 91,200.00	
<ul> <li>Swivel Chairs (24 units x P3800)</li> <li>D.3 Labor and Materials</li> </ul>		INFOVE			91,200.00	91,200.00	
Labor & Materials		NPSVP			110,000.00	110,000.00	
E. Personnel Services					0,000.00	0,000.00	
Business Counselor 1 (Admin Support Staff), 12 mos x P14,007					168,084.00	168,084.00	
<ul> <li>Notarial Services</li> </ul>		NPSVP			1,000.00	1,000.00	
F. Maintenance & Other Operating Expenses (MOOE) Internet Subscription							
Innovation Hub, 12 mos x P3300		NPSVP			39,600.00	39,600.00	
■ IPAD Pro - Regional Focal Person - P999 x		NPSVP			8,991.00	8,991.00	
9mos							

Acer Aspire - Regional Acct Officer - P799 x		NPSVP			1	7,191.00	7,191.00	
mos					1			1
Communication, Zoom subscription						[		
Load Allowance for NC Regional Focal		NPSVP				6,000.00	6,000.00	
Person and Account Officer, 6 mos x P500 x 2								
Zoom subscription, 12 mos x P800 +						19,600.00	19,600.00	
upgrade x 4 @ P2500								
Postage & Delivery		NPSVP				14,500.00	14,500.00	
Supplies & Materials		Shopping /				419,535.00	419,535.00	
- O 0 First		NPSVP				5 500 00	5 500 00	
Gas & Fuel		NPSVP				5,500.00	5,500.00	
<ul> <li>Purchase of Sofa set for BDD &amp; FAD lobby/clients' reception area</li> </ul>		Shopping / NPSVP				40,000.00	40,000.00	
G. Visit of Dir. Jerry Clavesillas	1	i I	1 1	1	ı	1 1	ĺ	I
Meals/Snacks		NPSVP				4,000.00	4,000.00	
■ TEV - Boat Fare						1,000.00	1,000.00	
Hotel Accomodation		NPSVP				5,000.00	5,000.00	
NEGOSYO SERBISYO SA BARANGAY LIVELIHOOD SEEDING PROGRAM (NSB- LSP) - 1ST REVISION	SMEDD - RO				GAA	.,,,,,		
•								
A. Aklan Province		NDOV/D				470.000.00	470 000 00	
■ Food of pax		NPSVP				179,200.00	179,200.00	
<ul> <li>Supplies &amp; Materials</li> </ul>		NPSVP/Shoppin				146,330.00	146,330.00	
<ul> <li>Hauling Services</li> </ul>		NPSVP				56,000.00	56,000.00	
<ul> <li>Communication</li> </ul>		NPSVP				10,500.00	10,500.00	
<ul> <li>TEV/Travelling</li> </ul>						12,600.00	12,600.00	
<ul> <li>Livelihood Kits</li> </ul>		Public Bidding				2,698,000.00	2,698,000.00	
B. Antique Province								
■ Food of pax		NPSVP				196,800.00	196,800.00	
<ul><li>Supplies &amp; Materials</li></ul>		NPSVP/Shoppin				16,400.00	16,400.00	
<ul> <li>Hauling Services</li> </ul>		NPSVP				25,000.00	25,000.00	
<ul> <li>Communication</li> </ul>		NPSVP				6,882.00	6,882.00	
<ul> <li>TEV/Travelling</li> </ul>						82,000.00	82,000.00	
■ Hiring of JOCOS		NPSVP				86,900.00	86,900.00	
<ul> <li>Livelihood Kits</li> </ul>		Public Bidding				3,936,000.00	3,936,000.00	
C. Capiz Province								
■ Food of pax		NPSVP				40,000.00	40,000.00	
Supplies & Materials		NPSVP/Shoppin				93,380.00	93,380.00	
Hauling Services		NPSVP				36,600.00	36,600.00	
■ TEV/Travelling						14,560.00	14,560.00	
Livelihood Kits		Public Bidding				1,920,000.00	1,920,000.00	
D. Guimaras Province								
■ Food of pax		NPSVP				20,000.00	20,000.00	
Supplies & Materials		NPSVP/Shoppin				6,000.00	6,000.00	
<ul> <li>Hauling Services</li> </ul>		NPSVP				7,000.00	7,000.00	
Communication		NPSVP				1,500.00	1,500.00	
■ TEV/Travelling						9,080.00	9,080.00	
Livelihood Kits,64 pax		NPSVP				384,000.00	384,000.00	
E. Iloilo Province								
■ Food of pax		NPSVP				450,000.00	450,000.00	
Supplies & Materials		NPSVP/Shoppin				22,430.00	22,430.00	
Hauling Services		NPSVP				54,000.00	54,000.00	
Communication		NPSVP				3,600.00	3,600.00	
TEV/Travelling						24,300.00	24,300.00	
Hiring of JOCOS		NPSVP				140,070.00	140,070.00	
Livelihood Kits		Public Bidding				6,308,000.00	6,308,000.00	
F. Negros Occidental						.,,	.,,	
Supplies & Materials		NPSVP/Shoppin				17,760.00	17,760.00	
Hauling Services		NPSVP				6,500.00	6,500.00	
TEV/Travelling						37,440.00	37,440.00	
Livelihood Kits		NPSVP				644,000.00	644,000.00	
G. Regional Office								
TEV/Travelling						20,000.00	20,000.00	
Salary of JOCOS						336,168.00	336,168.00	
	1	ı	l I	l l	1	550,100.00	550,150.00	I

2021 KAPATID MENTOR ME PROGRAM (KMME-MME) ONLINE REGIONAL IMPLEMENTATION - REVISED	SMEDD - RO				GAA				
Aklan Province									
A. Pre-Module Implementation									
■ Food and Venue, 18 pax x P300		NPSVP				5,400.00	5,400.00		
<ul> <li>Supplies &amp; Materials</li> </ul>		Shopping				1,000.00	1,000.00		
<ul> <li>Other Supplies &amp; Materials</li> </ul>		NPSVP				1,080.00	1,080.00		
<ul> <li>Printing of Tarpaulin</li> </ul>		NPSVP				1,000.00	1,000.00		
<ul> <li>Telephone-mobile/Internet Expense</li> </ul>		NPSVP				2,000.00	2,000.00		
(prepaid card for internet usage)  B. Conduct of Module 1-10 (12 including  3B and 4B)									
■ Food & Venue		NPSVP				82,800.00	82,800.00		
<ul> <li>Supplies &amp; Materials</li> </ul>		Shopping / NPSVP				5,600.00	5,600.00		
■ Van Hire / Land Transpo		NPSVP				12,000.00	12,000.00		
• Fuel, Oil, & Lubricants		NPSVP				2,400.00	2,400.00		
Other Supplies & Materials		NPSVP				6,000.00	6,000.00		
Telephone-mobile/Internet Expense (prepaid card for internet usage)     C. Government Service Forum		NPSVP				16,000.00	16,000.00		
• Food & Venue		NPSVP				6,900.00	6,900.00		
Telephone-mobile/Internet Expense		NPSVP				2,000.00	2,000.00		
D. Coaching Sessions		NDCVD				6 000 00	6 000 00		
Food & Venue		NPSVP NPSVP				6,900.00 2,400.00	6,900.00 2,400.00		
Fuel, Oil, & Lubricants		NPSVP				2,400.00	2,400.00		
Telephone-mobile/Internet Expense (prepaid card for internet usage)     E. Financial Coaching Sessions		NPSVP				2,000.00	2,000.00		
=		NPSVP				6,900.00	6,900.00		
Food & Venue		Highly Technical				20,000.00	20,000.00		I
<ul> <li>Honorarium of Mentor</li> </ul>		Consultant				20,000.00	20,000.00		
■ Van Hire		NPSVP				6,000.00	6,000.00		
■ Fuel, Oil, & Lubricants		NPSVP				2,400.00	2,400.00		
■ Telephone-mobile/Internet Expense		NPSVP				2,000.00	2,000.00		
(prepaid card for internet usage)									
F. BIP Presentation & Graduation		NDC: /D				40 =00	40 =00 ==		
Food & Venue		NPSVP				10,500.00	10,500.00		
Supplies & Materials		Shopping / NPSVP				2,600.00	2,600.00		
■ Van Hire		NPSVP				3,000.00	3,000.00		
• Fuel, Oil, & Lubricants		NPSVP				2,400.00	2,400.00		
KMME Shirts, 55 pcs x P450		NPSVP				24,750.00	24,750.00		
Supplies		Shopping				8,000.00	8,000.00		
Tarpaulin Printing     Tarpaulin Printing		NPSVP				1,600.00	1,600.00		
■ Tokens for Mentees, 13 pcs x P200		NPSVP				2,600.00	2,600.00		
Telephone-mobile/Internet Expense (prepaid card for internet usage)     G. KMME Annual Conference / Monitoring		NPSVP				2,000.00	2,000.00		
• Food & Venue		NPSVP				12,000.00	12,000.00		
Supplies & Materials		Shopping / NPSVP				500.00	500.00		
■ Van Hire		NPSVP				3,000.00	3,000.00		
■ Fuel, Oil, & Lubricants		NPSVP				1,200.00	1,200.00		
Tarpaulin Printing		NPSVP				700.00	700.00		
■ Tokens for Resource Persons, 6 pcs x P700		NPSVP				4,200.00	4,200.00		
<ul> <li>Telephone-mobile/Internet Expense (prepaid card for internet usage)</li> </ul>		NPSVP				1,000.00	1,000.00		
H. Money and Market Encounter									
Food & Venue		NPSVP				6,000.00	6,000.00		
<ul> <li>Supplies &amp; Materials</li> </ul>		Shopping / NPSVP				500.00	500.00		
■ Van Hire		NPSVP				3,000.00	3,000.00		
■ Fuel, Oil, & Lubricants		NPSVP				1,200.00	1,200.00		
Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP				2,000.00	2,000.00		
I. Success Story Preparation		NIDO: /D				. =00	. = 0.0		
■ Food & Accomodation		NPSVP				4,500.00	4,500.00		
<ul> <li>Supplies &amp; Materials</li> </ul>	i	Shopping / NPSVP	1	1		500.00	500.00		ı

■ Van Hire	NPSVP	l i	İ	3,000.0	3,000.00	1
■ Fuel, Oil, & Lubricants	NPSVP			1,200.0	0 1,200.00	
Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP			2,000.0	2,000.00	
Antique Province						
A. Pre-Module Implementation						
■ Fuel, Oil, & Lubricants	NPSVP			1,200.0	0 1,200.00	
■ KMME Advocacy Shirts, 60 pcs x P350	NPSVP			21,000.0	0 21,000.00	
Other Supplies & Materials (Pin Buttons)	NPSVP			1,125.0	0 1,125.00	
■ Printing of Tarpaulin	NPSVP			500.0	500.00	
Telephone-mobile/Internet Expense	NPSVP			1,200.0	0 1,200.00	
(prepaid card for internet usage)						
B. Conduct of Module 1-10 (15 sessions						
including 3B and 4B)	NPSVP			00,000,0	0 000 00	
Food & Venue	Shopping / NPSVP			60,000.0 3,900.0		
Supplies & Materials						
<ul> <li>Van Hire</li> </ul>	NPSVP			6,000.0		
<ul> <li>Fuel, Oil, &amp; Lubricants</li> </ul>	NPSVP			1,200.0		
<ul> <li>Telephone-mobile/Internet Expense (prepaid card for internet usage)</li> </ul>	NPSVP			18,000.0	18,000.00	
C. Government Service Forum						
■ Food & Venue	NPSVP			10,500.0		
<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping / NPSVP			1,300.0	0 1,300.00	
■ Van Hire	NPSVP			3,000.0	3,000.00	
■ Fuel, Oil, & Lubricants	NPSVP			1,200.0	1,200.00	
■ Telephone-mobile/Internet Expense	NPSVP			1,000.0	1,000.00	
(prepaid card for internet usage)  D. Coaching Sessions						
■ Food & Venue	NPSVP			10,500.0	0 10,500.00	
<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping / NPSVP			1,300.0	0 1,300.00	
■ Van Hire	NPSVP			3,000.0	3,000.00	
Fuel, Oil, & Lubricants	NPSVP			1,200.0		
Telephone-mobile/Internet Expense	NPSVP			1,000.0		
(prepaid card for internet usage)  E. BIP Presentation & Graduation						
■ Food & Venue	NPSVP			10,500.0	0 10,500.00	
<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping / NPSVP			1,300.0	0 1,300.00	
■ Van Hire	NPSVP			3,000.0	3,000.00	
■ Fuel, Oil, & Lubricants	NPSVP			1,200.0	0 1,200.00	
Telephone-mobile/Internet Expense	NPSVP			1,000.0	0 1,000.00	
(prepaid card for internet usage)  F. KMME Annual Conference / Monitoring						
Food & Venue	NPSVP			10,500.0	0 10,500.00	
Supplies & Materials	Shopping / NPSVP			1,300.0	0 1,300.00	
■ Van Hire	NPSVP			3,000.0		
■ Fuel, Oil, & Lubricants	NPSVP			1,200.0		
■ Telephone-mobile/Internet Expense	NPSVP			1,000.0	0 1,000.00	
(prepaid card for internet usage)						
G. Money and Market Encounter						
■ Food & Venue	NPSVP			10,500.0	0 10,500.00	
<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping / NPSVP			1,300.0		
■ Van Hire	NPSVP			3,000.0		
■ Fuel, Oil, & Lubricants	NPSVP			1,200.0		
<ul> <li>Telephone-mobile/Internet Expense</li> </ul>	NPSVP			1,000.0	1,000.00	
(prepaid card for internet usage)						<b> </b>
I. Success Story Preparation	NPSVP			10,500.0	0 10,500.00	<b>!</b>
Food & Accomodation						<b> </b>
Supplies & Materials     Ven Uire	Shopping / NPSVP NPSVP			1,300.0 3,000.0		<b> </b>
Van Hire  Gil 8 Lubricante  Gil 9 Lubricante	NPSVP			1,200.0		<b> </b>
Fuel, Oil, & Lubricants     Talankasa and Haffettan Talankasa and Haffettan Talankasa and Haffettan Talankasa and Talankasa	NPSVP NPSVP			1,200.0		<b> </b>
Telephone-mobile/Internet Expense (prepaid card for internet usage)	וארטעד			1,000.0	1,000.00	
J. Financial Plan Preparation	1120/2					<b> </b>
<ul> <li>Telephone-mobile / internet expense (prepaid card)</li> </ul>	NPSVP			8,000.0		
■ Food and Venue	NPSVP			7,000.0	7,000.00	<b> </b>
I I	I I		I	1	1 1	l I

Constructions   Construction							
Miles							
1.000000000000000000000000000000000000	A. Pre-Module Implementation						
Commonweal Section of Homes   Memory		_					
Filtring of Targounia vol Barrons							
Control of Manufact   10 (12 including bill and 48)		_					
		NPSVP			640.00	640.00	
Figure   National							
Supplies   Manages   Services		NDCVD			20 250 00	20.250.00	
Final Cold Authorists							
Temporar crack primarial accord   1,000.00   2,000.00   1,000.00							
Exemption Control Formation Language   Conversion of March Formation   March Forma		-					
Communitative Form		NPSVP			9,600.00	9,000.00	
Froot A Years							
Formaria Continuence   Formaria Continuence		NPSVP			7.000.00	7.000.00	
Very Name							
Field OA & Literiores   NPPOP   SOOD   SOOD   Field OA & Literiores   NPPOP   SOOD   SOOD   Field OA & Literiores   NPPOP   SOOD   SOOD   Field OA & Literiores   NPPOP   SOOD   SOOD   Field OA & Literiores   NPPOP   SOOD   SOOD   Field OA & Literiores   NPPOP   SOOD   SOOD   Field OA & Literiores   NPPOP   SOOD   SOOD   SOOD   Field OA & Literiores   SOOD		NIPS\/P			3 000 00	3,000,00	
Telephone-mobile visioned Experience (proposal case for secretal stage)   Security   S							
Content of the Content of Section   Content of Section							
D. Coaching Sessions   Proof Service   Proof Sequence (face masks, storad)   Proof Sequence (face masks, s	(prepaid card for internet usage)				]		
Froot   Valence							
Fost OL & Librianses	■ Food & Venue						
Total prince multiplication and Express (progress) and the formation states (p. 10,000.00   10,000.0	Other Supplies (face masks, alcohol)	NPSVP			740.00	740.00	
Telephone-michile trainer Engener (prepad and fair former studge)   File (prepad and fair form	■ Fuel, Oil, & Lubricants	NPSVP			600.00	600.00	
		NPSVP			500.00	500.00	
Food & Yeme							
Henoranium of Menter	_						
Supplies & Materials   Strong-reference   Supplies & Materials   Strong-reference   Str		_					
Supplies & Materials   Steppen Western   NPSVP   S00.00   C00.00	<ul> <li>Honorarium of Mentor</li> </ul>	Highly Technical			28,800.00	28,800.00	
Fuel   Oil   Authorizants   NPSVP   S00.00   000.00	<ul> <li>Supplies &amp; Materials</li> </ul>	Shopping/NPSVP			2,390,00	2.390.00	
Telephone-incollabilities Expense (prepadicated for internet taspan)   F. BIP Presentation & Graduation   NPSVP		NPSVP					
(prepaid card for internet usage)   F, BIP Presentation & Graduation    - Food & Verue		NPSVP			500.00		
Food & Venue							
Other Supplies (ance masks, alcohol, Lei sash)	F. BIP Presentation & Graduation						
Saah)   NPSVP	■ Food & Venue						
- Yan Hire		Shopping / NPSVP			5,240.00	5,240.00	
First Oil, & Lubricants		NDOV/D			0.000.00	0.000.00	
Supplies   Supplies							
Tarpaulin Printing							
Telephone-mobile/internet Expense (prepaid card for internet usage)   S00.00   S00							
Circipated card for internet usage)   C. KIMME Annual Conference / Monitoring							
Food & Venue						000.00	
Other Supplies (face masks, alcohol)							
Other Supplies (face masks, alcohol)							
Van Hire		_					
Fuel, Oil, & Lubricants							
**Tokens for Guests and Mentors							
Tarpaulin/Banner Printing							
Telephone-mobile/Internet Expense (prepaid card for internet usage)		_					
(prepaid card for internet usage)  H. Success Story Preparation  Food & Accomodation  NPSVP  Summars Province  A. Pre-Module Implementation - Batch 1  Fuel, Oil, & Lubricants  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  NPSVP  S00.00  1,000.00  1,000.00  Free-Module Implementation - Batch 2  Fuel, Oil, & Lubricants  NPSVP  S00.00  S00.00  NPSVP  1,000.00  Tolephone-mobile/Internet Expense (prepaid card)  Pre-Module Implementation - Batch 2  Fuel, Oil, & Lubricants  NPSVP							
H. Success Story Preparation   Food & Accomodation   NPSVP   Food & Accomodation   NPSVP   Food & Accomodation   NPSVP   Food & Accomodation   NPSVP   Food & Accomodation   NPSVP   Food & Accomodation   NPSVP   Food & Accomodation   NPSVP   Food & Accomodation   NPSVP   Food & Accomodation   NPSVP   Stock &		INFOVE			500.00	300.00	
■ Food & Accomodation         NPSVP         7,000.00         500.00         500.00         500.00         500.00         6,000.00         7,000.00         7,000.00         7,000.00         6,000.00         6,000.00         7,000.00         7,000.00         7,000.00         7,000.00         6,000.00         6,000.00         7,000.00							
Sulmaras Province		NPSVP			7,000.00	7,000.00	
A. Pre-Module Implementation - Batch 1  • Fuel, Oil, & Lubricants  • KMME Shirts  Telephone-mobile/Internet Expense (prepaid card)  Pre-Module Implementation - Batch 2  • Fuel, Oil, & Lubricants  NPSVP  NPSVP  NPSVP  NPSVP  • Fuel, Oil, & Lubricants  NPSVP  • Fuel, Oil, & Lubricants  NPSVP							
A. Pre-Module Implementation - Batch 1  • Fuel, Oil, & Lubricants  • KMME Shirts  Telephone-mobile/Internet Expense (prepaid card)  Pre-Module Implementation - Batch 2  • Fuel, Oil, & Lubricants  NPSVP  NPSVP  NPSVP  NPSVP  • Fuel, Oil, & Lubricants  NPSVP  • Fuel, Oil, & Lubricants  NPSVP	Guimaras Province						
New College							
• Telephone-mobile/Internet Expense (prepaid card)         NPSVP         1,000.00         1,000.00           Pre-Module Implementation - Batch 2         NPSVP         500.00         500.00           • Fuel, Oil, & Lubricants         NPSVP         500.00         500.00							
(prepaid card)         Pre-Module Implementation - Batch 2         NPSVP         500.00         500.00							
Pre-Module Implementation - Batch 2         NPSVP         500.00         500.00           • Fuel, Oil, & Lubricants         NPSVP         500.00         500.00		NPSVP			1,000.00	1,000.00	
• Fuel, Oil, & Lubricants NPSVP 500.00 500.00							
1 day on a Education		NPS//D			E00.00	500.00	
- TAMINIE SHIRES							
	- MAINE SHILLS	14.541	ı l	I .	3,000.00	3,000.00	<u>I</u>

■ Telephone-mobile/Internet Expense	NPSVP				500.00	500.00	
(prepaid card)							
Pre-Module Implementation - Other							
Region	NPSVP				500.00	500.00	
Fuel, Oil, & Lubricants						500.00	
KMME Shirts	NPSVP				1,000.00	1,000.00	
<ul> <li>Telephone-mobile/Internet Expense (prepaid card)</li> </ul>	NPSVP				300.00	300.00	
B. Batch 1 Conduct of Module 1-10 (12 including 3B and 4B)							
Food & Venue	NPSVP				29,250.00	29,250.00	
Supplies & Materials	Shopping / NPSVP				9,100.00	9,100.00	
	NPSVP				6,000.00	6,000.00	
Van Hire     Tuel Oil 8 Lubricante	NPSVP				2,500.00	2,500.00	
Fuel, Oil, & Lubricants     Telephone-mobile/Internet Expense	NPSVP				18,000.00	18,000.00	
(prepaid card)	INI SVI				10,000.00	10,000.00	
B. Batch 2 Conduct of Module 1-10 (12							
including 3B and 4B)	NPSVP				11,250.00	11,250.00	
Food & Venue Fuel, Oil, & Lubricants	NPSVP				2,500.00	2,500.00	
Telephone-mobile/Internet Expense	NPSVP				6,750.00	6,750.00	
(prepaid card)					0,100.00	0,700.00	
B. Other Region - Conduct of Module 1-10 (12 including 3B and 4B)							
■ Food & Venue	NPSVP				4,500.00	4,500.00	
<ul> <li>Telephone-mobile/Internet Expense (prepaid card)</li> </ul>	NPSVP				2,250.00	2,250.00	
C. Batch 1 - Government Service Forum							
Telephone-mobile/Internet Expense	NPSVP				1,500.00	1,500.00	
(prepaid card) C. Batch 2 - Government Service Forum							
■ Telephone-mobile/Internet Expense	NPSVP				1,000.00	1,000.00	
(prepaid card)							
C. Other Region - Government Service Forum							
<ul> <li>Telephone-mobile/Internet Expense</li> </ul>	NPSVP				500.00	500.00	
(prepaid card)							
D. Batch 1 - Coaching Sessions	NPSVP				2,000.00	2,000.00	
<ul> <li>Telephone-mobile/Internet Expense (prepaid card)</li> </ul>	NESVE				2,000.00	2,000.00	
D. Batch 2 - Coaching Sessions							
Telephone-mobile/Internet Expense     (propoid eard)	NPSVP				1,000.00	1,000.00	
(prepaid card)  D. Other Region - Coaching Sessions							
Telephone-mobile/Internet Expense	NPSVP				500.00	500.00	
(prepaid card)					000.00	000.00	
E. Batch 1 - Financial Plan Preparation							
■ Food and Venue	NPSVP				5,850.00	5,850.00	
Honoraria of Mentor	NPSVP				7,000.00	7,000.00	
Supplies & Materials	Shopping/NPSVP				2,500.00	2,500.00	
Fuel, Oil, & Lubricants	NPSVP				500.00	500.00	
■ Telephone-mobile/Internet Expense (prepaid card)	NPSVP				1,000.00	1,000.00	
E. Batch 2 - Financial Plan Preparation							
Food and Venue	NPSVP				2,450.00	2,450.00	
Honoraria of Mentor	NPSVP				4,000.00	4,000.00	
Telephone-mobile/Internet Expense	NPSVP				500.00	500.00	
(prepaid card)  E. Other Region - Financial Plan							
-	NPSVP				0.450.00	0.450.00	
■ Food and Venue					2,450.00	2,450.00	
Telephone-mobile/Internet Expense     (prepaid earl)	NPSVP				300.00	300.00	
(prepaid card) F. Batch 1 - BIP Presentation & Graduation							
- Food & Vonus	NPSVP				10,400.00	10,400.00	
<ul><li>Food &amp; Venue</li><li>Other Supplies (face masks, alcohol,</li></ul>	Shopping / NPSVP				5,300.00	5,300.00	
accessories)	S.Jopping, 5VI				5,555.00	0,000.00	
<ul> <li>KMME Shirts</li> </ul>	NPSVP				8,000.00	8,000.00	
'		•		,			•

<ul> <li>Telephone-mobile/Internet Expense</li> </ul>	NPSVP		1	1,	500.00 1,500.00		
(prepaid card)							
F. Batch 2 - BIP Presentation & Graduation							
	NPSVP			,	500.00 3,500.00		
Food & Venue KMME Shirts	Shopping / NPSVP				3,000.00		
	NPSVP				000.00 1,000.00		
<ul> <li>Telephone-mobile/Internet Expense (prepaid card)</li> </ul>	141 041			''	1,000.00		
F. Other Region - BIP Presentation &							
Graduation							
■ Food & Venue	NPSVP				400.00 1,400.00		
<ul> <li>KMME Shirts</li> </ul>	Shopping / NPSVP				000.00 1,000.00		
Telephone-mobile/Internet Expense	NPSVP				500.00		
(prepaid card) G. KMME Annual Conference / Monitoring							
G. KMWE Annual Conterence / Monitoring							
■ Food & Venue	NPSVP			20,	750.00 20,750.00		
■ Fuel, Oil, & Lubricants	NPSVP				500.00		
■ Tokens for 40 mentees	NPSVP			6	000.00 6,000.00		
<ul> <li>Tarpaulin/Banner Printing</li> </ul>	NPSVP				500.00		
<ul> <li>Telephone-mobile/Internet Expense</li> </ul>	NPSVP			1,	000.00 1,000.00		
(prepaid card)							
l <u>.</u> .							
Iloilo Province							
A. Pre-Module Implementation	NPSVP			2	3,600.00		
<ul> <li>Telephone-mobile/Internet Expense (prepaid card)</li> </ul>	NESVE			3,	3,000.00		
B. Conduct of Module 1-10 (12 including							
3B and 4B)							
■ Food & Venue	NPSVP				200.00 67,200.00		
<ul> <li>Other Supplies (face masks, alcohol)</li> </ul>	Shopping / NPSVP			2	100.00 2,100.00		
■ Telephone-mobile/Internet Expense	NPSVP			28	800.00 28,800.00		
(prepaid card)							
C. Government Service Forum							
■ Food & Venue	NPSVP				5,600.00		
Telephone-mobile/Internet Expense     (assessid asset)	NPSVP			2,	400.00 2,400.00		
(prepaid card) D. Coaching Sessions							
Food & Venue	NPSVP			10	500.00 10,500.00		
Other Supplies (face masks, alcohol)	NPSVP				700.00 700.00		
Fuel, Oil, & Lubricants	NPSVP				200.00 1,200.00		
■ Telephone-mobile/Internet Expense	NPSVP			2	400.00 2,400.00		
(prepaid card)							
E. BIP Presentation & Graduation							
■ Food & Venue	NPSVP				000.00 28,000.00		
<ul> <li>Other Supplies (face masks, alcohol)</li> </ul>	Shopping / NPSVP				700.00 6,700.00		
<ul> <li>Food of mentees, mentors, and coaches</li> </ul>	NPSVP				500.00 16,500.00		
• Fuel, Oil, & Lubricants	NPSVP				200.00 1,200.00		
KMME Shirts, 70 pcs x P500	NPSVP				35,000.00		
Collateral per mentee & Token for Guests     Token have makile (lateral of Fundament)	NPSVP NPSVP				200.00 13,200.00 000.00 6,000.00		
<ul> <li>Telephone-mobile/Internet Expense (prepaid card)</li> </ul>	INI SVF				0,000.00		
G. KMME Annual Conference / Monitoring							
-							
■ Food & Venue	NPSVP				250.00 19,250.00		
<ul> <li>Honorarium of Mentors</li> </ul>	Highly Technical Consultant			8.	00.000 8,000.00		
Other Supplies (face masks, alcohol)	Shopping / NPSVP			1.	300.00 1,300.00		
Collateral per MG	NPSVP				000.00 21,000.00		
Telephone-mobile/Internet Expense	NPSVP				300.00 2,300.00		
(prepaid card)							
H. Financial Coaching Plan							
<ul> <li>Honoraria of Coaches</li> </ul>	Highly Technical			20	20,000.00		
Negros Occidental Province	Consultant						
A. Pre-Module Implementation							
Fuel, Oil, & Lubricants	NPSVP			1,	000.00 1,000.00		
Other Supplies (KMME Shirts)	NPSVP				750.00 15,750.00		
■ Supplies	Shopping			2.	2,000.00		
	•	•	•	•	•	•	•

Telephone-mobile/Internet Expense	NPSVP	ı	ĺ	1	l	300.00	300.00		1
I elephone-mobile/internet Expense (prepaid card)	NEOVE					300.00	300.00		
B. Conduct of Module 1-10 (12 including 3B and 4B)									
	NPSVP					112,500.00	112,500.00		
Food & Venue	Highly Technical					60,000.00	60,000.00		
Honorarium of Mentors	Consultant					00,000.00	60,000.00		
Supplies & Materials	Shopping / NPSVP					20,160.00	20,160.00		
<ul> <li>Tokens for 10 mentors</li> </ul>	NPSVP					4,000.00	4,000.00		
<ul> <li>Fuel, Oil, &amp; Lubricants</li> </ul>	NPSVP					1,000.00	1,000.00		
■ Telephone-mobile/Internet Expense	NPSVP					7,200.00	7,200.00		
(prepaid card)									
C. Coaching Sessions (BIP)									
Food & Venue	NPSVP					9,000.00	9,000.00		
Honorarium of Coaches	Highly Technical					160,000.00	160,000.00		
- Honoralium of Coaches	Consultant					100,000.00	100,000.00		
Other Supplies (face masks, alcohol)	Shopping / NPSVP					1,300.00	1,300.00		
Fuel, Oil, & Lubricants	NPSVP					1,000.00	1,000.00		
						2,000.00	2,000.00		
■ Supplies	Shopping								
Telephone-mobile/Internet Expense	NPSVP					300.00	300.00		
(prepaid card)	1								I
D. BIP Presentation & Graduation & Post	1								
KMME Meeting									
Food & Venue	NPSVP					9,000.00	9,000.00		
Honorarium of Panelist	Highly Technical					75,000.00	75,000.00		
	Consultant								
<ul> <li>Other Supplies (face masks, alcohol)</li> </ul>	Shopping / NPSVP					1,300.00	1,300.00		I
■ Van Hire	NPSVP					3,000.00	3,000.00		
■ Tokens of Panelists	NPSVP					7,500.00	7,500.00		I
	NPSVP					1,000.00	1,000.00		
Fuel, Oil, & Lubricants									
■ KMME Shirts, 57 pcs x P450	NPSVP					25,650.00	25,650.00		
<ul> <li>Telephone-mobile/Internet Expense</li> </ul>	NPSVP					300.00	300.00		
(prepaid card)									
E. KMME Annual Conference / Monitoring	1								
	1								
Food & Venue	NPSVP					25,000.00	25,000.00		
Other Supplies (face masks, alcohol)	Shopping / NPSVP					1,300.00	1,300.00		
Van Hire	NPSVP					3,000.00	3,000.00		
	NPSVP								
Fuel, Oil, & Lubricants						1,200.00	1,200.00		
Telephone-mobile/Internet Expense	NPSVP					1,000.00	1,000.00		
(prepaid card)	1								
F. Money and Market Encounter									
Food & Venue	NPSVP					9,000.00	9,000.00		
Fuel, Oil, & Lubricants	NPSVP					1,200.00	1,200.00		
	NPSVP					1,000.00	1,000.00		
Telephone-mobile/Internet Expense (prepaid card)	141 541					1,000.00	1,000.00		
(prepaid card)	1								
G. Success Story Preparation							,		
Fuel, Oil, & Lubricants	NPSVP					1,700.00	1,700.00		
Food & Accomodation	NPSVP					9,000.00	9,000.00		
Telephone-mobile/Internet Expense	NPSVP					500.00	500.00		
(prepaid card)	1								
H. Financial Coaching Plan									
	Highly Technoial					20,000.00	20,000.00		
Honorarium of Coaches	Consultant					20,000.00	20,000.00		
Telephone-mobile/Internet Expense	NPSVP					1,200.00	1,200.00		
(prepaid card)						,	,		
u -1 =====/	1								
Pagional Office	1								
Regional Office	1								
A. Pre-Module Implementation	1								
Food and Venue	NPSVP					10,000.00	10,000.00		
Supplies & Materials	Shopping					5,000.00	5,000.00		
Telephone-mobile/Internet Expense	NPSVP					1,800.00	1,800.00		
(prepaid card for internet usage)	"" "					1,000.00	,,000.00		
	1								
B. Conduct of Module 1-10 (12 including	1								
3B and 4B)	NDO./D					04 000 00	24 222 22		
Food & Venue	NPSVP					21,600.00	21,600.00		
<ul> <li>Honoraria/Professional Fee</li> </ul>	Highly Technoial					60,000.00	60,000.00		
Other Constitution (face and the constitution)	Consultant					45 500 00	15 500 00		I
Other Supplies (face masks, alcohol)	Shopping / NPSVP					15,500.00	15,500.00		1
■ Tokens	NPSVP	l				4,000.00	4,000.00		1
	1 1	I	ı	1	ı	,			

■ Fuel, Oil, & Lubricants		NPSVP	<u> </u>	1		2,000.00	2,000.00	
Other Supplies & Materials		NPSVP						
Telephone-mobile/Internet Expense		NPSVP				23,400.00	23,400.00	
(prepaid card) and Zoom Annual Subscription C. Government Service Forum								
Other Supplies (face masks, alcohol)		NPSVP				1,300.00	1,300.00	
Van Hire		NPSVP				3,000.00	3,000.00	
■ Tokens		NPSVP				12,000.00	12,000.00	
		NPSVP				1,200.00	1,200.00	
• Fuel, Oil, & Lubricants		NPSVP					1,000.00	
<ul> <li>Telephone-mobile/Internet Expense (prepaid card)</li> </ul>		INFOVE				1,000.00	1,000.00	
D. Coaching Sessions								
Honoraria/Professional Fee		Highly Technoial				160,000.00	160,000.00	
- Honorana/Horessionari ee		Consultant						
<ul> <li>Tokens</li> </ul>		NPSVP				8,000.00	8,000.00	
<ul> <li>Telephone-mobile/Internet Expense</li> </ul>		NPSVP				300.00	300.00	
(prepaid card)								
E. BIP Presentation & Graduation		NPSVP				1,800.00	1 000 00	
Food & Venue		Highly Technoial					1,800.00	
<ul> <li>Honoraria/Professional Fee</li> </ul>		Consultant				75,000.00	75,000.00	
Other Supplies (face masks, alcohol)		Shopping / NPSVP				1,300.00	1,300.00	
■ Tokens		NPSVP				21,000.00	21,000.00	
■ KMME Jackets, 30 pcs x P1200		NPSVP				43,200.00	43,200.00	
■ Telephone-mobile/Internet Expense		NPSVP				300.00	300.00	
(prepaid card)								
F. Money and Market Encounter								
■ Food & Venue		NPSVP				9,000.00	9,000.00	
<ul> <li>Tokens</li> </ul>		NPSVP				20,000.00	20,000.00	
<ul> <li>Telephone-mobile/Internet Expense</li> </ul>		NPSVP				300.00	300.00	
(prepaid card)								
G. Success Story Preparation		NPSVP				5,400.00	5,400.00	
Food & Venue		Highly Technoial				25,000.00	25,000.00	
<ul> <li>Honoraria/Professional Fee</li> </ul>		Consultant				25,000.00	25,000.00	
Other Supplies (face masks, alcohol)		Shopping / NPSVP				1,300.00	1,300.00	
■ Van Hire / Inland Transpo		NPSVP				63,000.00	63,000.00	
■ Fuel, Oil, & Lubricants		NPSVP				3,600.00	3,600.00	
■ Telephone-mobile/Internet Expense		NPSVP						
(prepaid card for internet usage)								
<ul> <li>Telephone-mobile/Internet Expense</li> </ul>		NPSVP				600.00	600.00	
(prepaid card)								
H. Special Sessions								
(Digitalization/BCP/SME Relience)  • Honoraria/Professional Fee		Highly Technoial				10,000.00	10,000.00	
		Consultant				10,000.00	10,000.00	
ENGAGING AND INVOLVING PERSONS	SMEDD - RO				GAA			
WITH DIABILITIES (PWD) YOUTH IN								
ENTREPRENEURSHIP - HOORAY PWD -								
FY 2021 (REALIGNMENT)								
No. of Pax: 60 PWD Youth & 5 DTI Staff		NPSVP				208,000.00	208,000.00	
Meals & Snacks, 65 pax x 8 days x P400     Hencryium, Panel Speckers, Vouth Start		Highly Technical				15,000.00	15,000.00	
<ul> <li>Honorarium - Panel Speakers - Youth Start (3 pax)</li> </ul>		Consultant				15,000.00	15,000.00	
Honorarium - Workshop Resource Person -		Highly Technical				20,000.00	20,000.00	
Youth Start (1 pax for 3 days)		Consultant						
Honorarium - Mentors - Youth net (12)		Highly Technical				60,000.00	60,000.00	
members - 5 pax per mentor)		Consultant						
<ul> <li>Honorarium - Pitching Judges (Prospective</li> </ul>		Highly Technical				6,000.00	6,000.00	
Investors) - Youth Match (5 pax for 2 days)		Consultant						
Activity Shirt		NPSVP				18,000.00	18,000.00	
<ul> <li>Supplies and Other Consumables</li> </ul>		NPSVP				16,950.00	16,950.00	
CONDUCT OF DTI-CARP PLANNING,	SMEDD - RO				GAA			
PERFORMANCE EVALUATION, STAFF								
MEETINGS, TRAININGS, PROJECT								
MONITORING AND MARKETING SUPPORT ACTIVITIES FOR CARP								
CLIENTS (REVISED)								
A. Program Evaluation /								
Planning/Meetings /Project Monitoring								
_	•		·	•			•	

<ul> <li>Zoom Subscription</li> </ul>		NPSVP		ĺ		7,472.58	7,472.58	
■ Meals & Snacks - Aklan		NPSVP				4,000.00	4,000.00	
■ Meals & Snacks - Antique		NPSVP				4,000.00	4,000.00	
Meals & Snacks - Capiz		NPSVP				4,000.00	4,000.00	
Meals & Snacks - Guimaras		NPSVP				4,000.00	4,000.00	
■ Meals & Snacks - Iloilo		NPSVP				6,000.00	6,000.00	
■ Meals & Snacks - Negros Occ		NPSVP				6,000.00	6,000.00	
■ Meals & Snacks - Regional Office		NPSVP				8,000.00	8,000.00	
Communication (mobile)		NPSVP				3,000.00	3,000.00	
TEV/Travelling		NPSVP				12,000.00	12,000.00	
Van Rental		NPSVP				12,000.00	12,000.00	
Gasoline		NPSVP				4,000.00	4,000.00	
Supplies/Repair of Equipment		NPSVP				7,400.00	7,400.00	
B. Participation of CARP Staff in						•	•	
Capability Development								
Meals & Snacks		NPSVP				16,200.00	16,200.00	
Communication (mobile)		NPSVP				2,700.00	2,700.00	
C. Marketing Support Activities for CARP								
Clients								
<ul> <li>Hauling &amp; Purchase of Product</li> </ul>		NPSVP				28,000.00	28,000.00	
Samples/Props								
Food and Accomodation		NPSVP				75,000.00	75,000.00	
Meals & Snacks (Ingress & Egress)		NPSVP				14,400.00	14,400.00	
Communication (mobile)		NPSVP				300.00	300.00	
Customized Jacket with Logo		NPSVP				20,000.00	20,000.00	
Tokens		NPSVP				10,500.00	10,500.00	
Customized Ecobags		NPSVP				3,000.00	3,000.00	
CY 2022 Calendar/Planner		NPSVP				6,000.00	6,000.00	
D. Creation of CARP Regional Web						0,000.00	0,000.00	
Professional Fee of Designer		Highly Technical				40,000.00	40,000.00	
- Floressional Fee of Designer		Consultant						
<ul> <li>Meals &amp; Snacks</li> </ul>		NPSVP				1,200.00	1,200.00	
2021 YOUTH ENTREPRENEURSHIP	SMEDD - RO				GAA			
PROGRAM - MENTORSHIP ACADEMY OR YEP-IN-SCHOOL ENTREPRENEURSHIP ACADEMY (YEP: ISEA)								
AKLAN PROVINCE								
A. Pre-Module Implementation		NPSVP				0.400.00	0.400.00	
■ Food and Venue		-				2,400.00	2,400.00	
<ul> <li>Supplies and Materials</li> </ul>		Shopping /NPSVP				500.00	500.00	
<ul> <li>Telephone-mobile/Internet</li> </ul>		NPSVP				1,000.00	1,000.00	
B. Conduct of Modules 1-5		1,00,0						
■ Food and Venue		NPSVP				20,000.00	20,000.00	
Supplies and Materials		Shopping /NPSVP				3,300.00	3,300.00	
<ul> <li>Meals/Snacks (during meeting/feedbacking)</li> </ul>		NPSVP				2,000.00	2,000.00	
5 1 0 1 0 1 1 1 1		NPSVP				3,000.00	3,000.00	
Fuel, Oil & Lubricants		NPSVP				2,000.00	2,000.00	
KMME Advocacy Shirts     Dia Rattern		NPSVP				300.00	300.00	
Pin Buttons		NPSVP				800.00	800.00	
Tarpaulins		NPSVP				4,000.00	4,000.00	
WiFi Load (Smart & Globe)		NPSVP				4,000.00	4,000.00	
C. Recognition and Awarding Ceremony		NPSVP				8,500.00	8,500.00	
Food & Venue		Shopping /NPSVP					500.00	
Supplies and Materials		NPSVP				500.00 3,000.00	3,000.00	
Tokens								
• Fuel, Oil & Lubricants		NPSVP NPSVP				600.00 6,750.00	600.00 6,750.00	
KMME Advocacy Shirts     Dia Buttage		NPSVP				300.00	300.00	
Pin Buttons		NPSVP NPSVP				800.00	800.00	
Tarpaulins		NPSVP NPSVP						
WiFi Load (Smart & Globe)  ANTIQUE PROVINCE  AN		NPSVP				500.00	500.00	
ANTIQUE PROVINCE								
A. Pre-Module Implementation		NPSVP				4,500.00	4,500.00	
<ul> <li>Meals/Snacks (during meeting/feedbacking)</li> </ul>		INFOVE				4,500.00	4,500.00	
	l	NIDOV/D	1			40 000 00	40.000.00	
<ul> <li>KMME Advocacy Shirts</li> </ul>		NPSVP				12,000.00	12,000.00	

■ Telephone-mobile/Internet	NPSVP			1	500.00	500.00	
B. Conduct of Modules 1-5							
■ Food and Venue	NPSVP				9,000.00	9,000.00	
<ul> <li>Supplies and Materials</li> </ul>	Shopping /NPSVP				2,500.00	2,500.00	
■ Van Hire	NPSVP				4,000.00	4,000.00	
<ul> <li>Meals/Snacks (during meeting/feedbacking)</li> </ul>	NPSVP				4,500.00	4,500.00	
■ Telephone-mobile/Internet	NPSVP				6,000.00	6,000.00	
<ul> <li>Fuel, Oil &amp; Lubricants</li> </ul>	NPSVP				550.00	550.00	
C. Recognition and Awarding Ceremony							
Food & Venue	NPSVP				6,000.00	6,000.00	
<ul> <li>Supplies and Materials</li> </ul>	Shopping /NPSVP				5,000.00	5,000.00	
Tarpaulins	NPSVP				1,000.00	1,000.00	
D. Weekly Coaching Sessions	NDO) (D				0.000.00	0.000.00	
Food & Venue	NPSVP				9,600.00	9,600.00	
E. Post Monitoring Activity	NPSVP				2,500.00	2,500.00	
Snacks     CAPIZ PROVINCE	INI SVI				2,500.00	2,300.00	
A. Pre-Module Implementation							
Meals/Snacks (during screening /orientation)	NPSVP				3,750.00	3,750.00	
- Wears/Orlacks (during screening /orientation)					5,1 55155	2,122.00	
■ Fuel, Oil & Lubricants	NPSVP				600.00	600.00	
YEP:iSEA Advocacy Shirt	NPSVP				7,000.00	7,000.00	
■ Pin Buttons	NPSVP				200.00	200.00	
■ Tarpaulins	NPSVP				300.00	300.00	
B. Conduct of Modules 1-5					l		
■ Food and Venue	NPSVP				10,000.00	10,000.00	
<ul> <li>Supplies and Materials</li> </ul>	Shopping /NPSVP				1,500.00	1,500.00	
Fuel, Oil & Lubricants	NPSVP				600.00	600.00	
<ul> <li>Telephone-mobile/Internet</li> </ul>	NPSVP				1,500.00	1,500.00	
C. Recognition and Awarding Ceremony							
■ Food & Venue	NPSVP				10,000.00	10,000.00	
Fuel, Oil & Lubricants	NPSVP				600.00	600.00	
Office Supplies	Shopping				1,875.00	1,875.00	
■ Pin Buttons	NPSVP				1,500.00	1,500.00	
■ Tarp Banner	NPSVP				800.00	800.00	
■ Tokens	NPSVP				3,000.00	3,000.00	
Telephone-mobile/Internet	NPSVP				500.00	500.00	
D. Coaching & Pitching Session	NPSVP				5,000.00	5,000.00	
Food & Venue	Shopping /NPSVP				1,250.00	1,250.00	
Supplies & Materials     Guide Control of the	NPSVP				600.00	600.00	
Fuel, Oil & Lubricants  E. Post Activity Meeting	141 371				000.00	000.00	
Food & Venue	NPSVP				6,000.00	6,000.00	
Fuel, Oil & Lubricants	NPSVP				600.00	600.00	
GUIMARAS PROVINCE	1				-		
A. Pre-Module Implementation					l		
■ Fuel, Oil & Lubricants	NPSVP				1,000.00	1,000.00	
<ul> <li>KMME Advocacy Shirt</li> </ul>	NPSVP				5,000.00	5,000.00	
Telephone-mobile/Internet	NPSVP				600.00	600.00	
B. Conduct of Modules 1-5					l		
■ Food and Venue	NPSVP				3,750.00	3,750.00	
<ul> <li>Supplies and Materials</li> </ul>	Shopping /NPSVP				3,300.00	3,300.00	
<ul> <li>Prepaid Card for Internet</li> </ul>	NPSVP				5,000.00	5,000.00	
C. Weekly Coaching Sessions					l		
■ Food & Venue	NPSVP				10,000.00	10,000.00	
D. Awarding & Recognition	Neove					= 400	
■ Food & Venue	NPSVP				5,400.00	5,400.00	
• Supplies	Shopping				4,100.00	4,100.00	
Other Supplies	Shopping				4,000.00	4,000.00	
KMME Advocacy Shirt	NPSVP NPSVP				5,000.00	5,000.00	
Telephone-mobile/Internet     ILOILO PROVINCE	NPSVP				600.00	600.00	
A. Pre-Module Implementation					l		
Office Supplies	Shopping				3,000.00	3,000.00	
Prepaid Card	NPSVP				3,600.00	3,600.00	
opaid outd	1 - 1	ı	Į.	1 1	-,	-,	

				ı		1	•		
B. Conduct of Modules 1-5									
■ Food and Venue		NPSVP					8,750.00	8,750.00	
<ul> <li>Supplies and Materials</li> </ul>		Shopping /NPSVP					2,100.00	2,100.00	
<ul> <li>Prepaid Card</li> </ul>		NPSVP					5,000.00	5,000.00	
C. Recognition and Awarding Ceremony									
<ul> <li>Supplies and Materials</li> </ul>		NPSVP					700.00	700.00	
<ul> <li>Meals / Snacks (Graduation)</li> </ul>		NPSVP					16,500.00	16,500.00	
<ul> <li>KMME Advocacy Shirt</li> </ul>		NPSVP					15,000.00	15,000.00	
<ul> <li>Collateral per Mentee</li> </ul>		NPSVP					3,000.00	3,000.00	
<ul> <li>Prepaid Card</li> </ul>		NPSVP					1,500.00	1,500.00	
D. Weekly Coaching Sessions									
<ul> <li>Food and Venue</li> </ul>		NPSVP					12,000.00	12,000.00	
NEGROS OCCIDENTAL									
A. Pre-Module Implementation									
<ul> <li>Meals / Snacks</li> </ul>		NPSVP					3,500.00	3,500.00	
■ Fuel, Oil & Lubricants		NPSVP					400.00	400.00	
<ul> <li>Tarpaulins</li> </ul>		NPSVP					3,000.00	3,000.00	
Zoom Subscription		NPSVP					4,500.00	4,500.00	
B. Conduct of Modules 1-5		11001/D					=	=	
■ Training Kits		NPSVP					5,000.00	5,000.00	
Meals & Snacks (during 6 sessions)	l	NPSVP NPSVP	1				24,000.00	24,000.00	
<ul> <li>Snacks (during Evaluation &amp; Meeting)</li> </ul>		-					3,000.00	3,000.00	
Fuel, Oil & Lubricants	l	NPSVP	1				400.00	400.00	
C. Recognition and Awarding Ceremony		NDOV/D					0.000.00	0.000.00	
<ul> <li>Supplies and Materials</li> </ul>		NPSVP					3,000.00	3,000.00	
■ Van Rental		NPSVP					4,000.00	4,000.00	
Meals & Snacks		NPSVP					13,000.00	13,000.00	
Fuel, Oil & Lubricants		NPSVP					400.00	400.00	
<ul> <li>KMME Advocacy T-shirts</li> </ul>		NPSVP NPSVP					9,000.00	9,000.00 3,000.00	
Tarpaulin & Banner Printing		NPSVP					3,000.00	3,000.00	
D. Weekly Coaching Sessions		NPSVP					10,000.00	10,000.00	
Food & Venue     REGIONAL OFFICE		NPSVP					10,000.00	10,000.00	
A. Pre-Module Implementation		NPSVP					2,250.00	2,250.00	
Food & Venue		NPSVP					10,000.00	10,000.00	
Supplies and Materials     And Continuous side will be about 10 and		NPSVP					300.00	300.00	
Load Card prepaid: wifi/mobile     B. Conduct of Modules 1-5		141 011					500.00	300.00	
Meals / Snacks		NPSVP					3,750.00	3,750.00	
		Highly technical					25,000.00	25,000.00	
Honorarium of Mentors		Consultancy							
<ul> <li>Supplies and Materials</li> </ul>		NPSVP					10,000.00	10,000.00	
<ul> <li>Load Card prepaid: wifi/mobile</li> </ul>		NPSVP					300.00	300.00	
C. Weekly Coaching Sessions									
<ul> <li>Honorarium of Mentors</li> </ul>		Highly technical Consultancy					80,000.00	80,000.00	
Load Card prepaid: wifi/mobile		NPSVP					300.00	300.00	
D. The Pitch/Panelist Deliberation		-							
Food & Venue		NPSVP					2,500.00	2,500.00	
Honorarium of Mentors		Highly technical					60,000.00	60,000.00	
		Consultancy							
Load Card prepaid: wifi/mobile		NPSVP					600.00	600.00	
C. Recognition and Awarding Ceremony									
Food & Venue		NPSVP					750.00	750.00	
Prizes and Awards	l	NPSVP					75,000.00	75,000.00	
Load Card prepaid: wifi/mobile	l	NPSVP					300.00	300.00	
D. Participation to Panubli-on Trade Faid	l	NDC: /D	1				. ===		
■ Food and Venue	l	NPSVP	1				4,500.00	4,500.00	
Load Card prepaid: wifi/mobile	l	NPSVP	1				300.00	300.00	
E. Post Activities	l	NPSVP					E 000 00	E 000 00	
Meals / Snacks     The state of the sta	l	NPSVP	1				5,000.00 300.00	5,000.00 300.00	
Telephone-mobile/Internet     ASSISTANCE CONTINUETY BLAN	emene se	NPSVP					300.00	300.00	
PUBLIC ASSISTANCE CONTINUITY PLAN (PSCP) FOR DTI 6 2021 IMPLEMENTATION	SMEDD - RO					GAA			
A. Building Improvement for Fire Safety									
and Mitigation	l		1						
			•	•	•	•	•		

<ul> <li>Labor and Materials (Rewiring of all Electrical Wires of the entire DTI Building)</li> </ul>		NPSVP					200,000.00	200,000.00	
Disaster/Fire Alarm System		NPSVP					100,000.00	100,000.00	1
Professional Fee (Electrical Plan)		Highly Technical					57,500.00	57,500.00	
		Consultant Highly Technical					25,000.00	25,000.00	
Professional Fee (Fire Protection Plan)		Consultant							
Professional Fee (Fire Detection Plan)		Highly Technical Consultant					9,000.00	9,000.00	
B. COVID-19/DDRM Supplies Procurement									
Back to Zero solution/disinfectant		NPSVP					40,000.00	40,000.00	
Alcohol Isoprophyl 70% Solution		NPSVP					8,000.00	8,000.00	1
Disposable Facemask (FDA Approved)		NPSVP					15,000.00	15,000.00	1
		NPSVP					20,000.00	20,000.00	
PPE (for drivers and frontliners)		NPSVP					32,000.00	32,000.00	
Scanner & Dispenser 2in1 Dispenser Stand		NESVE					32,000.00	32,000.00	
C. Other DDRM Supplies									
Life Vest		NPSVP					15,000.00	15,000.00	
Additional Go Bags :									
-Towels		NPSVP					7,500.00	7,500.00	
Small Flashlights	1	NPSVP					22,500.00	22,500.00	1
Small Bottle Alcohol		NPSVP					5,250.00	5,250.00	1
Tissue	1	NPSVP					1,500.00	1,500.00	1
Water Bottle		NPSVP					7,500.00	7,500.00	1
		NPSVP					20,000.00	20,000.00	1
Gasoline	Ì								1
Communication		NPSVP					3,000.00	3,000.00	
Postage Fee		NPSVP					5,000.00	5,000.00	
C. PSCP Core Team Meetings/DDRM									
Meetings/OCD Workshop/Simulation									
Food (PSCP Core Team Meeting)		NPSVP					24,000.00	24,000.00	
Food (PSCP Final Cascading Meeting to all RO Personnel)		NPSVP					20,000.00	20,000.00	
Food (OCD Meetings/Workshop/Simulation)		NPSVP					16,000.00	16,000.00	
■ Tokens		NPSVP					3,000.00	3,000.00	
RACE for YEP 2021: RAISING AWARENESS AND COMPETITIVENESS	SMEDD - RO					GAA	.,	.,	
ON ENTREPRENEURSHIP FOR YOUTH ENTREPRENEURSHIP PROGRAM									
(YEP:ISEA AND YEP HOORAY PWD)									
Professional Fee		Highly Technical					52,500.00	52,500.00	
		Consultant					F4 000 00	54.000.00	
T-shirt, 135 pcs x P400		NPSVP					54,000.00	54,000.00	
Standees		NPSVP					1,600.00	1,600.00	
Lay-out Printing	Ì	NPSVP					5,000.00	5,000.00	1
YEP Infographics/Printing	Ì	NPSVP					5,000.00	5,000.00	1
Powerbank for ringlight/mobile	Ì	NPSVP					5,600.00	5,600.00	1
Mobile/Internet Load for Mentees	Ì	NPSVP					22,200.00	22,200.00	1
Mobile/Internet Load for DTI Team		NPSVP					3,000.00	3,000.00	1
Gasoline		NPSVP					1,000.00	1,000.00	1
Meals/Snacks (2 meetings x 10 pax x P300)		NPSVP					6,000.00	6,000.00	
Food & Accomodation of YEP Mentees		NPSVP					15,000.00	15,000.00	
	1	NPSVP					2,000.00	2,000.00	1
Fare (boat/bus of 2 mentees for Panublion)  Aklan and Bacolod							2,000.00	2,000.00	
NEGOSYO SA SERBISYO SA BARANGAY	SMEDD - RO					GAA			
LIVELIHOOD SEEDING PROGRAM (NSB- LSP) - BUDGET: P7.0M (5TH REVISION)									
Aklan Province									
• TEV/Travelling							20,000.00	20,000.00	1
•		NPSVP					1,000.00	1,000.00	1
Communication		INFOVE					1,000.00	1,000.00	1
Livelihood Kits:	1	NDCV/D					407.000.00	407.000.00	1
Grocery kits, 71 beneficiaries	1	NPSVP					497,000.00	497,000.00	1
Rice Retailing Kits , 71 beneficiaries		NPSVP					497,000.00	497,000.00	1
			1	1	1		407 000 00	497,000.00	1
Allium (Onion, Garlic) Retailing, 71		NPSVP					497,000.00	497,000.00	
Allium (Onion, Garlic) Retailing, 71 peneficiaries Carenderia Set, 2 beneficiaries		NPSVP					14,000.00	14,000.00	

Used Clothing (Ukay-ukay), 5 beneficiaries	NF	PSVP	Ì	ĺ	1	35,000.00	35,000.00	ĺ	
■ Food of Pax	NF	PSVP				66,000.00	66,000.00		
■ Vehicle Rental		PSVP				20,000.00	20,000.00		
Hiring of JOCOS						30,000.00	30,000.00		
Antique Province						,			
TEV/Travelling						12,000.00	12,000.00		
=	NE	PSVP				350,000.00	350,000.00		
Livelihood Kits		PSVP				15,000.00	15,000.00		
Food of Pax	INI	SVI				15,000.00	13,000.00		
Capiz Province						0.000.00	0.000.00		
■ TEV/Travelling		2015				8,000.00	8,000.00		
<ul> <li>Livelihood Kits</li> </ul>		PSVP				70,000.00	70,000.00		
■ Food of Pax	NF	PSVP				3,000.00	3,000.00		
Guimaras Province									
<ul> <li>TEV/Travelling</li> </ul>						12,000.00	12,000.00		
<ul> <li>Livelihood Kits</li> </ul>	NF	PSVP				280,000.00	280,000.00		
■ Food of Pax	NF	PSVP				12,000.00	12,000.00		
Iloilo Province									
■ TEV/Travelling						400.00	400.00		
Communication	NF	PSVP				300.00	300.00		
Livelihood Kits		PSVP		İ		77,000.00	77,000.00		
		PSVP		İ		3,300.00	3,300.00		
Food of Pax	INF			İ		3,300.00	3,300.00		
Negros Occ Province	1			İ		7 000 00	7,000,00		
■ TEV/Travelling		DCV/D				7,900.00	7,900.00		
<ul> <li>Communication</li> </ul>	I NF	PSVP		İ		2,000.00	2,000.00		
Livelihood Kits:				İ					
Sari-sari Store Kits, 142 beneciaries		PSVP				929,901.20	929,901.20		
Rice Retailing Kits, 140 beneciaries		PSVP				978,600.00	978,600.00		
Plasticware Kits, 123 beneficiaries	NF	PSVP				836,400.00	836,400.00		
Food Supplement Kits, 135 beneficiaries	NF	PSVP				739,125.00	739,125.00		
Drygoods Trading Kit, 1 beneficiary	NF	PSVP				6,105.00	6,105.00		
EggTrading Kits, 4 beneficiaries	NF	PSVP				28,000.00	28,000.00		
Detergent Making Kit, 1 beneficiary	NF	PSVP				7,000.00	7,000.00		
Dress Making Kit, 1 beneficiary	NF	PSVP				5,837.50	5,837.50		
Kaldohan/Batchoyan Kits, 7 beneficiaries		PSVP				48,177.15	48,177.15		
Grill House Kits, 6 beneficiaries		PSVP				40,584.00	40,584.00		
Kitchenware Kits, 6 beneficiaries		PSVP				40,150.00	40,150.00		
Tea/Coffe House Kits, 4 beneficiaries		PSVP				27,226.50	27,226.50		
Street Finger Food Kit, 1 beneficiary		PSVP				6,866.00	6,866.00		
Cycle Parts Kits, 6 beneficiries		PSVP				39,600.00	39,600.00		
-									
Water Station Kits, 7 beneficiaries		PSVP				48,944.00	48,944.00		
Baking Essentials, 2 beneficiaries		PSVP				13,480.00	13,480.00		
Fruit Shake Stand, 1 beneficiary		PSVP				6,200.00	6,200.00		
Malagkit Native Food Kit, 1 beneficiary		PSVP				5,910.00	5,910.00		
Spices Trading Kits, 6 beneficiaries		PSVP		1		39,540.00	39,540.00		
Processed Meat, 1 beneficiary		PSVP		İ		6,790.00	6,790.00		
Packaging Store, 1 beneficiary		PSVP		İ		6,919.80	6,919.80		
Hollowblocks, 1 beneficiary	NF	PSVP		İ		5,200.00	5,200.00		
Welding & Fabrication, 2 beneficiaries	NF	PSVP				13,610.00	13,610.00		
Carenderia Tools, 2 beneficiaries	NF	PSVP		İ		6,193.10	6,193.10		
Homemade Delicacies, 2 beneficiaries	NF	PSVP		İ		12,380.00	12,380.00		
Carwash, 1 beneficiary	NF	PSVP				6,814.00	6,814.00		
Additional Kits:	1			İ					
Drygoods Trading Kits, 6 beneficiaries	NF	PSVP		İ		42,058.32	42,058.32		
EggTrading Kits, 3 beneficiaries		PSVP		İ		21,029.16	21,029.16		
Malagkit Native Food Kits, 4 beneficiaries		PSVP		İ		28,038.84	28,038.84		
Bottled Water Traiding, 7 beneficiaries		PSVP				49,067.97	49,067.97		
Feeds Trading Kits, 7 beneficiaries		PSVP		İ		49,067.97	49,067.97		
		PSVP				49,067.97	49,067.97		
Fishing Supplies Kits, 7 beneficiaries  Loading Station, 7 beneficiaries				İ					
		PSVP		İ		49,067.97	49,067.97		
Carenderia Tools Kits, 5 beneficiaries		PSVP		İ		35,048.55	35,048.55		
<ul> <li>Meals/Snacks</li> </ul>		PSVP				181,200.00	181,200.00		
■ Vehicle Rental		PSVP		İ		50,900.00	50,900.00		
■ Hauling		PSVP		İ		10,000.00	10,000.00		
MANAGEMENT REVIEW, PLANNING, AND ASSESSMENT - CORE ACTIVITIES -	ORD-RO				GAA				
REVISED <sup>2</sup>					1				

Description for forming age   18,000											
- Marke Schol of Sharpon Newtony, 15 pairs   MPSOP   T-700000   T-7000000   T-7000000   T-7000000   T-700000   T-70000000   T-7000000   T-7000000   T-7000000   T-70000000   T-7000000   T-7000000			NPSVP	1	I			105,000.00	105,000.00		1
Margin (2014) Margin (1944) (1944) (1944)   1944	<ul> <li>Meals (1st Qtr Mancom Meeting), 15 pax x</li> </ul>		NPSVP					7,500.00	7,500.00		
March (Ad Your Assessment), Stopus   1950/05	<ul> <li>Meals (2nd Qtr Mancom Meeting), 15 pax</li> </ul>		NPSVP					7,500.00	7,500.00		
March   Marc	<ul> <li>Meals (Mid Year Assessment), 35 pax x</li> </ul>		NPSVP					105,000.00	105,000.00		
Margin Carlo On National Association   Mercing 12 against   Mercing 12	<ul> <li>Meals (3rd Qtr Mancom Meeting), 15 pax x</li> </ul>		NPSVP					7,500.00	7,500.00		
Name of Processing Colors (1972), 35 cens of PROD   NPSOP	<ul> <li>Meals (4th Qtr Mancom Meeting), 20 pax x</li> </ul>		NPSVP					30,000.00	30,000.00		
Vota Places (Perform to 2022)	<ul> <li>Meals (Planning for 2021), 35 pax x P1500</li> </ul>		NPSVP					105,000.00	105,000.00		
Counting (Systems) Marketon Medically 2502,   15,000,000   15,000,00			NPSVP					8,000.00	8,000.00		
Prior   Capacitin (Mel-year Assessment), 300, Cl.   NPS)P	<ul> <li>Van Rental (Planning for 2022)</li> </ul>		NPSVP					8,000.00	8,000.00		
Consider (Michagen Assessment)   15,000.00   15,000.			NPSVP					15,000.00	15,000.00		
** Controller (Person to 2022) 163, DP PO			NPSVP					18,000.00	18,000.00		
Marcon   Marcon   Control   Contro			NPSVP					10,800.00	10,800.00		
NPSVP	Accomodation (Special Expanded		NPSVP					48,000.00	48,000.00		
Part   Part											
Provide   Prov	rooms @ P3000 x 2 nights										
TEV/Travelling	rooms @ P3000 x 2 nights										
Stopping Sto	P3000		NPSVP								
Bookspaper, 6 mann 68 P200	=		01								
Wink C   Disk. 3 colored			Shopping					7,700.00	7,700.00		
Faders (white, expanded forp), 20 ps & P10											
Diver Supplies (candides/pearus)											
Provincial Visit											
Media (Alamy, 25 pax 6) PPOO											
Mesis (Antique), 25 pax @ P500   NPSVP   12,500.00			NIDQ\/D					12 500 00	12 500 00		
Mesis (Capic), 25 pax @ P500   NPSVP			-								
• Meals (Guimarai), 20 pax @ P500         NPSVP         10,000,00         10,000,00         13,500,00         10,500,00         10,500,00         10,500,00         10,500,00         10,500,00         10,500,00         10,500,00         10,5											
• Meals (Not (lot (lot), 27 pax @ P500         NPSVP         13,500.00         7,500.00         7,500.00         7,500.00         7,500.00         7,500.00         7,500.00         7,500.00         7,500.00         7,500.00         7,500.00         7,500.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         6,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         3,000.00         7,000.00         <											
• Meals (Neg Occ), 27 pax @ P500         NPSVP         13,500.00         13,500.00         7,500.00         <											
- Accomodation (Antique), 3 rooms @ P2500  - Accomodation (Neg Occ), 3 rooms x P2500  - Accomodation (Neg Occ), 3 rooms x P2500  - Gascline (Artique), 50L @ P60  - Gascline (Artique), 50L @ P60  - Gascline (Artique), 50L @ P60  - Room of the development of the											
P2500											
P2500 Gasoline (Aklan), 100L @ P60 Gasoline (Aklan), 100L @ P60 Gasoline (Artique), 50L @ P60 NPSVP NP			NPSVP					7,500.00	7,500.00		
- Gasoline (Antique), 50. @ P60 - Gasoline (Neg Oco), 50. @ P60 - NPSVP - NPSV								7,500.00			
Gasoline (Neg Occ), 50L @ P60	<ul> <li>Gasoline (Aklan), 100L @ P60</li> </ul>		NPSVP					6,000.00	6,000.00		
<ul> <li>Rental Venue</li> <li>NPSVP</li> <li>NPSVP</li> <li>Van Rental @ 4000</li> <li>Van Rental @ 4000</li> <li>NPSVP</li> <li>Meals</li> <li>Meals</li> <li>Meals</li> <li>NPSVP</li> <li>NPSVP</li> <li>S,000.00</li> <li>5,000.00</li> <li>5,000.00</li> <li>5,000.00</li> <li>5,000.00</li> <li>5,000.00</li> <li>5,000.00</li> <li>5,000.00</li> <li>5,000.00</li> <li>5,000.00</li> <li>6,000.00</li> <li>7,000.00</li> <li>6,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00</li> <li>7,000.00<!--</td--><td></td><td></td><td>-</td><td></td><td></td><td></td><td></td><td>3,000.00</td><td></td><td></td><td></td></li></ul>			-					3,000.00			
- Van Rental @ 4000	<ul> <li>Gasoline (Neg Occ), 50L @ P60</li> </ul>		NPSVP					3,000.00	3,000.00		
C. CTS Meetings  • Meals  • Meals  • Meals  • Meals  • Meals  • Mesls  • Me	Rental Venue		NPSVP					7,000.00	7,000.00		
Meals	<ul><li>Van Rental @ 4000</li></ul>		NPSVP					4,000.00	4,000.00		
Meals	C. CTS Meetings										
Meals			NPSVP					5,000.00	5,000.00		
F. ORD other supplies  • utensils/decors/office supplies  • utensils/decors/office supplies  • utensils/decors/office supplies  • Radio Block-time, P125,000/month x 6 mos  • S-minute Block-Time Canned Interview to Top Three Radio Stations Based in Iloilo City for Panubli-on 2021  • Meals, during Press Conference, 20 pax x 350 x 5 activities  • Token (during Year-end PressCon, 20 pax x P1000			NPS\/P					5,000,00	5 000 00		
EC CAMPAIGN FOR DTI SERVICES   ORD-RO   Radio Block-time, P125,000/month x 6 mos   NPSVP   750,000.00   750,000.00     5-minute Block-Time Canned Interview to Top Three Radio Stations Based in Iloilo City for Panubli-no 2021   Meals, during Press Conference, 20 pax x   NPSVP   35,000.00   35,000.00     Token (during Year-end PressCon, 20 pax x P1000   NPSVP   20,000.00   20,000.00     Token (during Year-end PressCon, 20 pax x P1000   NPSVP   20,000.00   NPSVP   20,000.00     Token (during Year-end PressCon, 20 pax x P1000   NPSVP   NPSVP   20,000.00   NPSVP	F. ORD other supplies										
- Radio Block-time, P125,000/month x 6 mos NPSVP  5-minute Block-Time Canned Interview to Top Three Radio Stations Based in Iloilo City for Panubli-on 2021  Meals, during Press Conference, 20 pax x 35,000.00  Top Three Radio Stations Based in Iloilo City for Panubli-on 2021  Meals, during Press Conference, 20 pax x NPSVP  Token (during Year-end PressCon, 20 pax x P1000	* *	000.00	NPSVP					3,000.00	3,000.00		
Top Three Radio Stations Based in Iloilo City for Panubli-on 2021  • Meals, during Press Conference, 20 pax x 350 x 5 activities  • Token (during Year-end PressCon, 20 pax x P1000		ORD-RO	NPSVP				GAA	750,000.00	750,000.00		
• Meals, during Press Conference, 20 pax x 35,000.00         35,000.00         35,000.00         35,000.00         35,000.00         20,000.00	Top Three Radio Stations Based in Iloilo City for Panubli-on 2021										
x P1000	<ul> <li>Meals, during Press Conference, 20 pax x</li> </ul>		NPSVP					35,000.00	35,000.00		
	x P1000										
	Token (Radio Guests), 30 guests x P750		NPSVP	l	I		I	22,500.00	22,500.00		I

<ul> <li>Snacks for studio guests, 20 guests x P150</li> </ul>	Ī	NPSVP	I	I	ı	1	Ī	3,000.00	3,000.00	I
Tarpaulin Printing, 2' x 3' @ P120 x 150		NPSVP						18,000.00	18,000.00	
<ul> <li>Publication Partnership/Coverage (CWM and Panublion 2021 x P25000)</li> </ul>		NPSVP						50,000.00	50,000.00	
COMPILATION OF MSMES SUCCESS	ORD-RO						GAA			
STORIES AND SUPPORT TO										
DEVELOPMENT OF AN AVP ON THE SSF AND THE LSP										
A. Coffee Table Book										
<ul> <li>Layout/Printing, 200 pcs x P1250</li> </ul>		NPSVP						250,000.00	250,000.00	
<ul><li>Editing</li></ul>		NPSVP						35,000.00	35,000.00	
<ul> <li>Notarial Services</li> </ul>		NPSVP						1,000.00	1,000.00	
Communication (load)		NPSVP						2,000.00	2,000.00	
B. Support to Development of an AVP on										
the SSF Project and the LSP										
Vehicle rental, 10 trips x P8000		NPSVP NPSVP						80,000.00	80,000.00	
<ul> <li>Gasoline, 100L x P50</li> <li>Transportation (local mode of</li> </ul>		NPSVP						5,000.00 4,500.00	5,000.00 4,500.00	
transportation										
Meals & Snacks, 3 pax x P500 x 10 days		NPSVP						15,000.00	15,000.00	
<ul> <li>Accomodation, 10N x P2500</li> <li>Communication (load)</li> </ul>		NPSVP NPSVP						25,000.00 1,500.00	25,000.00 1,500.00	
` ,										
<ul> <li>Supplies, 12 pcs 1TB USB flash drive x P1000</li> </ul>		Shopping						12,000.00	12,000.00	
ONE DTI ISO 9001:2015	ORD-RO						GAA			
IMPLEMENTATION  • Meals & Snacks (for meetings)		NPSVP						33,000.00	33,000.00	
Tokens for Auditors		NPSVP						6,500.00	6,500.00	
		NPSVP								
Courier Fee								3,000.00	3,000.00	
Communication (mobile cards)		NPSVP						1,600.00	1,600.00	
SUPPORT TO REGIONAL STATISTICAL ACTIVITIES 2021	ORD-RO						GAA			
NSM T-Shirt		NPSVP						2,100.00	2,100.00	
Repair of Bulletin Board in DTI6 Façade		NPSVP						4,200.00	4,200.00	
(Supplies & Materials + Labor)										
Gasoline / Rental of Transportation		NPSVP						1,000.00	1,000.00	
Service during the exhibit (ingress and		NESVE						1,000.00	1,000.00	
egress)		1,00,0								
Meals & Snacks		NPSVP						1,800.00	1,800.00	
Contribution		NPSVP						5,000.00 720.00	5,000.00 720.00	
<ul> <li>Streamer</li> <li>Supplies/Materials for Statistical Exhibit</li> </ul>		NPSVP						15,000.00	15,000.00	
2021 FINANCE AND ADMIN CORE	FAD-RO						GAA	,	10,000	
ACTIVITIES (REVISED <sup>2</sup> )										
A. Support to Operation of BAC										
Meals, 15 meetings (snacks), 15 pax @ 150.00/pax		NPSVP						33,750.00	33,750.00	
B. Recruitment, Selection & Placement										
Meals (for HRMPSB Meeting & Conduct of		NPSVP						30,000.00	30,000.00	
Psycho Exam)		Highly								
Psychological Examination Testing Fee		Technical						200,000.00	200,000.00	
Communication (mobile), P100 x 12		Consultant								
months		NPSVP						1,200.00	1,200.00	
Zoom Subscription, P741.11/month x 12 mos		1						8,893.32	8,893.32	
C. Inspection of delivered PPE by the		1								
Inspection Committee for processing										
payment)		NDCVD						E0 000 00	E0 000 00	
Gasoline D. COA Exit Conference		NPSVP						50,000.00	50,000.00	
Meals (COA Exit Conference)		NPSVP						15,000.00	15,000.00	
E. AFMD Quarterly CTS										
Meals/Snacks		NPSVP						12,000.00	12,000.00	
F. Retirement Tribute Plaque, 4 pcs x P2000		NPSVP						8,000.00	8,000.00	
	J.	1 141341	1	1	1	ı	U	5,550.00	3,000.00	1

G. Provincial Visit (Budget)		]				I	]			
Gasoline		NPSVP				1	106.00	106.00		
Accomodation w/ Breakfast, P1500 x 6 POs		NPSVP				1	9,000.00	9,000.00		
H. Conduct of Inventory										
Gasoline		NPSVP					50,000.00	50,000.00		
Accomodation w/ Breakfast, P1500 x 6 POs		NPSVP					9,000.00	9,000.00		
TEV/Travelling							47,000.00	47,000.00		
MAINTREAMING GENDER AND	FAD-RO					GAA				
DEVELOPMENT IN ALL DTI REGION VI ACTIVITIES FY 2021 (REALIGNMENT)										
A. GAD Seminar/Workshop (Annual										
Refresher Course)										
■ Meals		NPSVP					19,600.00	19,600.00		
<ul> <li>Accomodation</li> </ul>		NPSVP					28,000.00	28,000.00		
■ Travelling/TEV							18,000.00	18,000.00		
<ul> <li>Transportation</li> </ul>							10,000.00	10,000.00		
<ul> <li>Accomodation of speakers</li> </ul>		NPSVP					4,000.00	4,000.00		
B. Year-end Assessment of DTI							,,,,,,	,		
Meals		NPSVP					19,600.00	19,600.00		
<ul> <li>Accomodation</li> </ul>		NPSVP					28,000.00	28,000.00		
C. Participation to other GAD and EVAW							.,	-,		
Activities (National Women's Month and										
EVAW Month)										
<ul> <li>Participation to interagency activities</li> </ul>										
(registration/contribution fees/participation fee)							10,000.00	10,000.00		
■ Snacks		NPSVP				1	2,250.00	2,250.00		
Supplies and other Consumables		NPSVP					90,050.00	90,050.00		
ENGAGING AND INVOLVING PERSONS	FAD-RO					GAA	00,000.00			
WITH DISABILITIES (PWD) IN ALL DTI-										
RELATED ACTIVITIES FY 2021										
A. Ubra-PWD sang Rehiyon Seis										
(Regional PWD Online Trade Fair)										
<ul> <li>Photo and Video Services - JO</li> </ul>		NPSVP					30,000.00	30,000.00		
<ul> <li>Rewards &amp; Recognition (Prizes/Awards)</li> </ul>		NPSVP					24,000.00	24,000.00		
<ul> <li>Honorarium of Judgers, 5 x P1500</li> </ul>		Highly Technical Consultant					7,500.00	7,500.00		
■ Meals - Judging Session		NPSVP					7,000.00	7,000.00		
■ Travelling/TEV							10,800.00	10,800.00		
■ Gasoline		NPSVP					7,200.00	7,200.00		
B. Year-end Assessment and Planning of							,	,		
DTI PWD cum Sign Language Training										
<ul><li>Meals</li></ul>		NPSVP					12,000.00	12,000.00		
<ul> <li>Professional Fee, 6 sign language trainers</li> </ul>		Highly Technical Consultant					63,600.00	63,600.00		
C. Participation to the National Disability		Consultant								
Prevention and Rehabilitation Week										
<ul> <li>Promo Collateral (Activity Shirt)</li> </ul>		NPSVP					40,000.00	40,000.00		
<ul> <li>Supplies and Other Consumables</li> </ul>		Shopping /					16,975.00	16,975.00		
ODO ANIZATIONAL OUI TUDE EV 0004	E40.00	NPSVP					10,010.00	10,070.00		
ORGANIZATIONAL CULTURE FY 2021	FAD-RO					GAA				
A. Retreat / Recollection  • Meals & Snacks										
							47 500 00	47.500.00		
Regional Office		NPSVP					17,500.00	17,500.00		
Aklan Province		NPSVP				1	4,000.00	4,000.00		
Antique Province Capiz Province		NPSVP NPSVP				1	5,500.00 4,500.00	5,500.00		
Guimaras Province						1	4,000.00	4,500.00 4,000.00		
Iloilo Province		NPSVP NPSVP				1	6,500.00	6,500.00		
Negros Occ. Province		NPSVP				1	7,000.00	7,000.00		
Meals & Snacks of Retreat Master		INFOVE				1	7,000.00	7,000.00		
Regional Office		NPSVP				1	500.00	500.00		
_						1				
Aklan Province Antique Province		NPSVP NPSVP				1	500.00 500.00	500.00 500.00		
Capiz Province		NPSVP				1	500.00	500.00		
Guimaras Province		NPSVP				1	500.00	500.00		
Iloilo Province		NPSVP				1	500.00	500.00		
		NPSVP				1	500.00	500.00		
Negros Occ. Province Gasoline/Hired Vehicle		NESVE				1	500.00	300.00		
Regional Office		NPSVP				1	1,000.00	1,000.00		
Aklan Province		NPSVP				1	700.00	700.00		
Antique Province		NPSVP				1	700.00	700.00		
, anique i rovino	ı	INIOVE	l	I	ı	1	700.00	700.00	I .	ı

Capiz Province Guimaras Province Ilidilo Province Negros Occ. Province  * Honorarium of Retreat Master	NPSVP NPSVP NPSVP					700.00 700.00	700.00 700.00	
lloilo Province Negros Occ. Province Honorarium of Retreat Master						700.00		
Negros Occ. Province  Honorarium of Retreat Master	NPSVP					700.00	700.00	
Negros Occ. Province  Honorarium of Retreat Master						700.00	700.00	
Honorarium of Retreat Master	NPSVP					700.00	700.00	
	INPSVP					700.00	700.00	
Regional Office	Highly Techncial Consultancy					10,000.00	10,000.00	
=	Highly Technoial					5,000.00	5,000.00	
Aklan Province	Consultancy					5,000.00	5,000.00	
Antique Province	Highly Techncial					5,000.00	5,000.00	
	Consultancv Highly Techncial							
Capiz Province	Consultancy					5,000.00	5,000.00	
Guimaras Province	Highly Techncial					5,000.00	5,000.00	
Guillaras Flovince	Consultancy Highly Techncial							
Iloilo Province	Consultancy					5,000.00	5,000.00	
Negros Occ. Province	Highly Techncial					5,000.00	5,000.00	
	Consultancv					0,000.00	0,000.00	
Rental Venue								
Regional Office	NPSVP					5,000.00	5,000.00	
Aklan Province	NPSVP					3,000.00	3,000.00	
Antique Province	NPSVP					3,000.00	3,000.00	
Capiz Province	NPSVP					3,000.00	3,000.00	
						3,000.00	3,000.00	
Guimaras Province	NPSVP							
Iloilo Province	NPSVP					3,000.00	3,000.00	
Negros Occ. Province	NPSVP					3,000.00	3,000.00	
<ul> <li>Supplies and Other Consumables</li> </ul>							1	
Regional Office	NPSVP					2,000.00	2,000.00	
Aklan Province	NPSVP					1,000.00	1,000.00	
Antique Province	NPSVP					1,000.00	1,000.00	
Capiz Province	NPSVP					1,000.00	1,000.00	
Guimaras Province	NPSVP					1,000.00	1,000.00	
Iloilo Province	NPSVP					1,000.00	1,000.00	
Negros Occ. Province	NPSVP					1,000.00	1,000.00	
	NESVE					1,000.00	1,000.00	
B. Tree Planing								
Meals & Snacks								
Regional Office & Iloilo Province	NPSVP					14,400.00	14,400.00	
Aklan Province	NPSVP					2,400.00	2,400.00	
Antique Province	NPSVP					3,300.00	3,300.00	
Capiz Province	NPSVP					2,700.00	2,700.00	
Guimaras Province	NPSVP					2,400.00	2,400.00	
Negros Occ. Province	NPSVP					4,200.00	4,200.00	
Vehicle Rental								
Regional Office & Iloilo Province	NPSVP					6,000.00	6,000.00	
Aklan Province	NPSVP					3,000.00	3,000.00	
Antique Province	NPSVP					3,000.00	3,000.00	
Capiz Province	NPSVP					3,000.00	3,000.00	
Guimaras Province	NPSVP					3,000.00	3,000.00	
Negros Occ. Province	NPSVP					3,000.00	3,000.00	
Gasoline								
Regional Office & Iloilo Province	NPSVP					5,000.00	5,000.00	
Aklan Province	NPSVP					2,500.00	2,500.00	
Antique Province	NPSVP					2,500.00	2,500.00	
Capiz Province	NPSVP					2,500.00	2,500.00	
Guimaras Province	NPSVP					2,500.00	2,500.00	
Negros Occ. Province	NPSVP					2,500.00	2,500.00	
<ul> <li>Supplies &amp; Materials (seedlings, hand towel,</li> </ul>								
disposable gloves)								
Regional Office & Iloilo Province	NPSVP					2,880.00	2,880.00	
Aklan Province	NPSVP					1,320.00	1,320.00	
Antique Province	NPSVP					1,440.00	1,440.00	
	_							
Capiz Province	NPSVP					1,360.00	1,360.00	
Guimaras Province	NPSVP					1,320.00	1,320.00	
Negros Occ. Province	NPSVP					1,560.00	1,560.00	
C. Annual Random Drug Test								
■ Testing Fee								
-	Highly Technical							
Regional Office	Consultant					6,000.00	6,000.00	
	Highly Technical					900.00	900.00	
Aklan Province	Consultant					300.00	300.00	
	Highly Technical	l	i	1	1	1,500.00	1,500.00	i

Capiz Province		Highly Technical Consultant			1,500.00	1,500.00	
Guimaras Province		Highly Technical			900.00	900.00	
		Consultant Highly Technical			1,800.00	1,800.00	
Iloilo Province		Consultant Highly Technical					
Negros Occ. Province		Consultant			1,800.00	1,800.00	
D. Intra-Orientation  Snacks		NDC/D			44,000,00	44,000,00	
ENGAGING AND INVOLVING PERSONS	FAD-RO	NPSVP		GAA	14,000.00	14,000.00	
WITH DISABILITIES A. Ubra-PWD sang Rehiyon Seis	TAD NO			- OAA			
(Regional PWD Online Trade Fair)							
Photo and Video Services - JO		NPSVP			30,000.00	30,000.00	
Rewards & Recognition (Prizes/Awards)		NPSVP			24,000.00	24,000.00	
<ul> <li>Honorarium of Judgers, 5 x P1500</li> <li>Meals - Judging Session</li> </ul>		NPSVP			7,500.00 7,000.00	7,500.00 7,000.00	
B. Year-end Assessment and Planning of		NPSVP			7,000.00	7,000.00	
DTI PWD							
■ Meals		NPSVP			19,600.00	19,600.00	
Accomodation		NPSVP			28,000.00	28,000.00	
■ Travelling/TEV					18,000.00	18,000.00	
Transportation Expenses					10,000.00	10,000.00	
C. Participation to the National Disability Prevention and Rehabilitation Week							
■ Promo Collateral		NPSVP			40,000.00	40,000.00	
<ul> <li>Supplies and Other Consumables</li> </ul>		Shopping /			34,975.00	34,975.00	
HUMAN CAPITAL DEVELOPMENT FY	FAD-RO	NPSVP		GAA	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. ,	
2021 (REVISED)	TADINO			OAA			
A. Leadership / Managerial Training							
(Webinars/Modules/Short Courses)  Registration/Participation Fee		Agency-to-					
,		Agency			24,000.00	24,000.00	
B. Capability Building Trainings (Virtual							
Training/Webinar)  Registration/Participation Fee		Agangy to					
registration antopation rec		Agency-to- Agency			60,000.00	60,000.00	
C. International Learning Program (Virtual)		Agangy to					
Program Fee		Agency-to- Agency			75,000.00	75,000.00	
C. Orientation of New Employees							
Meals & Snacks		NPSVP			12,000.00	12,000.00	
D. Team Sensitivity & Stress Management							
■ Meals & Snacks		NPSVP			114,000.00	114,000.00	
Activity Shirts		NPSVP			42,800.00	42,800.00	
Gasoline		NPSVP			7,000.00	7,000.00	
<ul><li>Venue &amp; Equipment Rental</li><li>Supplies and Other Consumables</li></ul>		NPSVP			40,000.00	40,000.00	
<ul> <li>Supplies and Other Consumables</li> <li>Professional Fee</li> </ul>		NPSVP Highly Technical			15,000.00	15,000.00	
		Consultancy			48,000.00	48,000.00	
E. Procurement Training  Meals & Snacks		NPSVP			27,600.00	27,600.00	
Honorarium of Resource Persons		NPSVP Highly Technical			90,000.00		
		Consultancv				90,000.00	
Supplies  F. FAD Conference		Shopping			1,000.00	1,000.00	
Meals & Snacks		NPSVP			30,400.00	30,400.00	
G. Capacity Building for DTI Price					00,100.00	00,100.00	
Monitors, NCBCs CPD Staff							
Meals & Snacks     Office Supplies		NPSVP			36,000.00	36,000.00	
Office Supplies     Tarpaulin		Shopping			7,000.00	7,000.00	
Communication		NPSVP NPSVP			1,280.00 2,300.00	1,280.00 2,300.00	
■ Token		NPSVP			3,000.00	3,000.00	
G. Orientation on Philippine National		5 41			5,555.00	0,000.00	
Public Key Infrastructure (PNPKI)							
Token for the Resource Speakers     Token for the Resource Speakers		NPSVP			2,000.00	2,000.00	
H. Training on Advance Excel		NDC /D			7,500.00	7,500.00	
Meale & Spacke							i e
Meals & Snacks     DTI-6 YEAR-END ASSESSMENT 2021	FAD-RO	NPSVP		GAA	7,300.00	7,500.00	

		NPSVP	1	I	l			1			
Food & Venue		NPSVP						27,750.00	27,750.00		
■ Supplies		Shopping						7,000.00	7,000.00		
Transportation		Shopping						1,000.00	1,000.00		
								1,000.00	1,000.00		
Aklan Provincial Office											
Food & Venue		NPSVP						6,750.00	6,750.00		
Supplies		Shopping						2,000.00	2,000.00		
<ul> <li>Transportation</li> </ul>								1,000.00	1,000.00		
Antique Provincial Office											
Food & Venue		NPSVP						8,250.00	8,250.00		
Supplies								2,000.00	2,000.00		
■ Transportation		Shopping									
·								1,000.00	1,000.00		
Capiz Provincial Office											
Food & Venue		NPSVP						6,750.00	6,750.00		
Supplies		Shopping						2,000.00	2,000.00		
Transportation								1,000.00	1,000.00		
Guimaras Provincial Office								·			
Food & Venue		NPSVP						5,250.00	5,250.00		
Supplies		Shopping						2,000.00	2,000.00		
<ul> <li>Transportation</li> </ul>								1,000.00	1,000.00		
Iloilo Provincial Office											
Food & Venue		NPSVP					]	9,750.00	9,750.00		
Supplies		Shopping					]	2,000.00	2,000.00		
Transportation							]	1,000.00	1,000.00		
· ·								1,000.00	1,000.00		
Negros Occ. Provincial Office		l					]	44.055.	44.0=		
Food & Venue		NPSVP						11,250.00	11,250.00		
• Supplies		Shopping					]	2,000.00	2,000.00		
Transportation							]	1,000.00	1,000.00		
Snacks during meeting		NPSVP					]	2,000.00	2,000.00		
Communication (mobile)		NPSVP						500.00	500.00		
D. Midyear and Year-end Planning and											
D. Midyear and Year-end Planning and Assessment		NIDQ\/D						6 000 00	6 000 00		
D. Midyear and Year-end Planning and Assessment • Food, 10 pax x P300 x 2 meetings		NPSVP						6,000.00	6,000.00		
D. Midyear and Year-end Planning and Assessment • Food, 10 pax x P300 x 2 meetings • Supplies & Materials		Shopping						2,500.00	2,500.00		
D. Midyear and Year-end Planning and Assessment • Food, 10 pax x P300 x 2 meetings		Shopping NPSVP						2,500.00 1,000.00	2,500.00 1,000.00		
D. Midyear and Year-end Planning and Assessment • Food, 10 pax x P300 x 2 meetings • Supplies & Materials		Shopping						2,500.00	2,500.00 1,000.00 500.00		
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants		Shopping NPSVP	Sub-Total - REG	IONAL OFFICE				2,500.00 1,000.00	2,500.00 1,000.00	-	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants		Shopping NPSVP NPSVP			(PAPS)			2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	-	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants		Shopping NPSVP NPSVP		IONAL OFFICE	(PAPS)			2,500.00 1,000.00 500.00	2,500.00 1,000.00 500.00		
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants		Shopping NPSVP NPSVP				L OUTLAY		2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	-	
D. Midyear and Year-end Planning and Assessment  • Food, 10 pax x P300 x 2 meetings  • Supplies & Materials  • Gasoline, oil and lubricants  • Communication (mobile)		Shopping NPSVP NPSVP				L OUTLAY		2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	-	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)		Shopping NPSVP NPSVP				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	-	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and	Negros	Shopping NPSVP NPSVP				L OUTLAY		2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	957,811.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services	Occidental	Shopping NPSVP NPSVP  B. TOTAL				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>		
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility Support for Dried		Shopping NPSVP NPSVP				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	957,811.00 746,305.00	
D. Midyear and Year-end Planning and Assessment  • Food, 10 pax x P300 x 2 meetings  • Supplies & Materials  • Gasoline, oil and lubricants  • Communication (mobile)  Share Service Facility  Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility Support for Dried Fish Industry in Tangalan	Occidental Aklan	Shopping NPSVP NPSVP B. TOTAL NPSVP				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility Support for Dried Fish Industry in Tangalan Shared Service Facility on Traditional Herbal	Occidental	Shopping NPSVP NPSVP  B. TOTAL				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>		
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility Support for Dried Fish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an	Occidental Aklan Antique	Shopping NPSVP NPSVP  B. TOTAL  NPSVP NPSVP Public Bidding				L OUTLAY		2,500.00 1,000.00 500.00 <b>54,937,171.65</b> <b>114,917,917.47</b> 957,811.00 746,305.00 1,118,953.50	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility Support for Driedish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing	Occidental Aklan	Shopping NPSVP NPSVP B. TOTAL NPSVP				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility Support for Dried Fish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center	Occidental Aklan Antique Iloilo	Shopping NPSVP NPSVP  B. TOTAL  NPSVP NPSVP Public Bidding Public Bidding				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and /eggie Noodle Processing and Toll Services Shared Service Facility Support for Dried Fish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility on Food Processing Shared Service Facility SSF on Food	Occidental Aklan Antique	Shopping NPSVP NPSVP  B. TOTAL  NPSVP NPSVP Public Bidding				L OUTLAY		2,500.00 1,000.00 500.00 <b>54,937,171.65</b> <b>114,917,917.47</b> 957,811.00 746,305.00 1,118,953.50	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility Support for Driedish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center	Occidental Aklan Antique Iloilo Antique	Shopping NPSVP NPSVP  B. TOTAL  NPSVP NPSVP Public Bidding Public Bidding				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and /eggie Noodle Processing and Toll Services Shared Service Facility Support for Dried Fish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility for Abaca, Buri,	Occidental Aklan Antique Iloilo	Shopping NPSVP NPSVP  B. TOTAL  NPSVP NPSVP Public Bidding Public Bidding				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and /eggie Noodle Processing and Toll Services Shared Service Facility Support for Dried Fish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility for Abaca, Buri, Bairw Weaving	Occidental Aklan Antique Iloilo Antique Antique	Shopping NPSVP NPSVP  B. TOTAL  NPSVP  NPSVP  Public Bidding Public Bidding Public Bidding  Public Bidding				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility Support for Driedish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SF on Food Processing and Toll Packaging Center Shared Service Facility for Abaca, Buri, Bariw Weaving Shared Service Facility for Rice-Veggie	Occidental Aklan  Antique Iloilo  Antique  Antique  Negros	Shopping NPSVP NPSVP  B. TOTAL  NPSVP NPSVP Public Bidding Public Bidding				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility on Toll Services Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility on Rice-Veggie Noodle Porcessing and Toll Services	Occidental Aklan  Antique  Iloilo  Antique  Antique  Antique  Negros Occidental	Shopping NPSVP NPSVP B. TOTAL  NPSVP NPSVP Public Bidding Public Bidding Public Bidding NPSVP NPSVP				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and /eggie Noodle Processing and Toll Services Shared Service Facility Support for Dried islah Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Candle	Occidental Aklan  Antique Iloilo  Antique  Antique  Negros	Shopping NPSVP NPSVP  B. TOTAL  NPSVP  NPSVP  Public Bidding Public Bidding Public Bidding  Public Bidding				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00	
D. Midyear and Year-end Planning and Assessment  • Food, 10 pax x P300 x 2 meetings  • Supplies & Materials  • Gasoline, oil and lubricants  • Communication (mobile)  Share Service Facility  • Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services  • Shared Service Facility Support for Dried Fish Industry in Tangalan  • Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an  • Shared Service Facility on Food Processing and Toll Packaging Center  • Shared Service Facility SF on Food Processing and Toll Packaging Center  • Shared Service Facility for Abaca, Buri, Bariw Weaving  • Shared Service Facility on Rice-Veggie Noodle Porcessing and Toll Services  • Shared Service Facility on Rice-Veggie Noodle Porcessing and Toll Services  • Shared Service Facility on Candle Production	Occidental Aklan  Antique  Iloilo  Antique  Antique  Negros Occidental Antique	Shopping NPSVP NPSVP  B. TOTAL  NPSVP NPSVP Public Bidding Public Bidding Public Bidding NPSVP NPSVP NPSVP NPSVP				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Candle Production Shared Service Facility on Candle Production	Occidental Aklan  Antique  Iloilo  Antique  Antique  Antique  Negros Occidental	Shopping NPSVP NPSVP B. TOTAL  NPSVP NPSVP Public Bidding Public Bidding Public Bidding NPSVP NPSVP				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility Support for Driedish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Candle Production Shared Service Facility on Candle Production Shared Service Facility on Coconut Processing	Occidental Aklan Antique Iloilo Antique Antique Negros Occidental Antique	Shopping NPSVP NPSVP  B. TOTAL  NPSVP NPSVP  Public Bidding Public Bidding Public Bidding NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00	
D. Midyear and Year-end Planning and Assessment Pood, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility Support for Dried Fish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility on Rice-Veggie Noodle Porcessing and Toll Services Shared Service Facility on Candle Production Shared Service Facility on Condle Production Shared Service Facility on Coconut Processing Shared Service Facility on Coconut Processing Shared Service Facility on Waste Diversion	Occidental Aklan  Antique  Iloilo  Antique  Antique  Negros Occidental Antique	Shopping NPSVP NPSVP  B. TOTAL  NPSVP NPSVP Public Bidding Public Bidding Public Bidding NPSVP NPSVP NPSVP NPSVP				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00	
D. Midyear and Vear-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and /eggie Noodle Processing and Toll Services Shared Service Facility Support for Dried Fish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Rice-Veggie Noodle Porcessing and Toll Services Shared Service Facility on Candle Production Shared Service Facility on Coconut Processing Shared Service Facility on Coconut Processing Shared Service Facility on Waste Diversion Fechnologies in Managing Plastic Wastes in	Occidental Aklan Antique Iloilo Antique Antique Negros Occidental Antique	Shopping NPSVP NPSVP  B. TOTAL  NPSVP NPSVP  Public Bidding Public Bidding Public Bidding NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility Support for Driedish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SF on Food Processing and Toll Packaging Center Shared Service Facility for Abaca, Buri, Bariw Weaving Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Candle Production Shared Service Facility on Candle Production Shared Service Facility on Coconut Processing Shared Service Facility on Waste Diversion Technologies in Managing Plastic Wastes in Pandan	Occidental Aklan  Antique  Iloilo  Antique  Antique  Negros Occidental  Antique  Antique  Antique	Shopping NPSVP NPSVP  B. TOTAL  NPSVP NPSVP  Public Bidding Public Bidding Public Bidding NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Public Bidding				LOUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00 4,990,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility on Toll Services Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility on Rice-Veggie Noodle Porcessing and Toll Services Shared Service Facility on Candle Production Shared Service Facility on Coconut Processing Shared Service Facility on Coconut Processing Shared Service Facility on Waste Diversion Technologies in Managing Plastic Wastes in Pandan Upgrading of Large Scale Vermicomposting	Occidental Aklan Antique Iloilo Antique Antique Negros Occidental Antique	Shopping NPSVP NPSVP  B. TOTAL  NPSVP NPSVP  Public Bidding Public Bidding Public Bidding NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Shared Service Facility Shared Service Facility on Seafood and /eggie Noodle Processing and Toll Services Shared Service Facility Support for Dried Fish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Candle Production Shared Service Facility on Coconut Processing Shared Service Facility on Waste Diversion Fechnologies in Managing Plastic Wastes in Pandain Upgrading of Large Scale Vermicomposting	Occidental Aklan Antique Iloilo Antique Antique Negros Occidental Antique Antique Antique Antique	Shopping NPSVP NPSVP NPSVP  NPSVP Public Bidding Public Bidding Public Bidding NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				LOUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00 4,990,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00 4,990,000.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility Support for Driedish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility on Rice-Veggie Noodle Porcessing and Toll Services Shared Service Facility on Candle Production Shared Service Facility on Coconut Processing Shared Service Facility on Coconut Processing Shared Service Facility on Waste Diversion Technologies in Managing Plastic Wastes in Pandan Upgrading of Large Scale Vermicomposting Production Shared Service Facility on Dairy Processing	Occidental Aklan  Antique  Iloilo  Antique  Antique  Negros Occidental  Antique  Antique  Antique	Shopping NPSVP NPSVP  B. TOTAL  NPSVP NPSVP  Public Bidding Public Bidding Public Bidding NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Public Bidding				LOUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00 4,990,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and /eggie Noodle Processing and Toll Services Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SF on Food Processing and Toll Packaging Center Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Coconut Processing Shared Service Facility on Coconut Processing Shared Service Facility on Waste Diversion Fechnologies in Managing Plastic Wastes in Pandan Upgrading of Large Scale Vermicomposting Production Shared Service Facility on Dairy Processing Facilities	Occidental Aklan Antique Iloilo Antique Antique Negros Occidental Antique Antique Antique Antique	Shopping NPSVP NPSVP NPSVP  B. TOTAL  NPSVP Public Bidding Public Bidding Public Bidding Public Bidding NPSVP NPSVP NPSVP NPSVP Public Bidding				L OUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00 4,990,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00 4,990,000.00 1,781,660.50	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Shared Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility Support for Dried Fish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Candle Production Shared Service Facility on Coconut Processing Shared Service Facility on Waste Diversion Technologies in Managing Plastic Wastes in Pandan Upgrading of Large Scale Vermicomposting Production Shared Service Facility on Dairy Processing Shared Service Facility on Dairy Processing Facilities Shared Service Facility for the Herbal	Occidental Aklan Antique Iloilo Antique Antique Negros Occidental Antique Antique Antique Antique	Shopping NPSVP NPSVP NPSVP  NPSVP Public Bidding Public Bidding Public Bidding NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				LOUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00 4,990,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00 4,990,000.00	
D. Midyear and Year-end Planning and Assessment  • Food, 10 pax x P300 x 2 meetings  • Supplies & Materials  • Gasoline, oil and lubricants  • Communication (mobile)  Share Service Facility  • Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services  • Shared Service Facility Support for Dried Fish Industry in Tangalan  • Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an  • Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an  • Shared Service Facility on Food Processing and Toll Packaging Center  • Shared Service Facility SF on Food Processing and Toll Packaging Center  • Shared Service Facility on Rice-Veggie Noodle Porcessing and Toll Packaging Center  • Shared Service Facility on Candle Production  • Shared Service Facility on Candle Production  • Shared Service Facility on Coconut Processing  • Shared Service Facility on Waste Diversion Technologies in Managing Plastic Wastes in Pandan  • Upgrading of Large Scale Vermicomposting Production  • Shared Service Facility on Dairy Processing Facilities  • Shared Service Facility on Dairy Processing Facilities  • Shared Service Facility on Dairy Processing Facilities	Occidental Aklan  Antique Iloilo  Antique  Antique  Negros Occidental Antique  Antique  Antique  Antique  Iloilo  Iloilo	Shopping NPSVP NPSVP NPSVP NPSVP Public Bidding Public Bidding Public Bidding NPSVP NPSVP NPSVP NPSVP NPSVP Public Bidding NPSVP Public Bidding				LOUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 204,250.00 839,861.00 826,900.00 341,000.00 4,990,000.00 1,781,660.50 1,505,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00 4,990,000.00 1,781,660.50 1,505,000.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Coconut Processing Shared Service Facility on Coconut Processing Shared Service Facility on Dairy Processing Production Shared Service Facility on Dairy Processing Production Shared Service Facility on Dairy Processing Production Shared Service Facility on Dairy Processing Production Shared Service Facility on Dairy Processing Processing and Toll Packaging Shared Service Facility for the Herbal Processing and Toll Packaging Shared Service Facility for the Herbal	Occidental Aklan Antique Iloilo Antique Antique Negros Occidental Antique Antique Antique Antique	Shopping NPSVP NPSVP NPSVP  B. TOTAL  NPSVP Public Bidding Public Bidding Public Bidding Public Bidding NPSVP NPSVP NPSVP NPSVP Public Bidding				LOUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00 4,990,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00 4,990,000.00 1,781,660.50	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Fahred Service Facility Support for Dried Fish Industry in Tangalan Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Rice-Veggie Noodle Porcessing and Toll Services Shared Service Facility on Candle Production Shared Service Facility on Coconut Processing Shared Service Facility on Waste Diversion Technologies in Managing Plastic Wastes in Pandan - Upgrading of Large Scale Vermicomposting Production Shared Service Facility on Dairy Processing Facilities Shared Service Facility for the Herbal Processing and Toll Packaging	Occidental Aklan Antique Iloilo Antique Antique Negros Occidental Antique Antique Antique Iloilo Iloilo Iloilo	Shopping NPSVP NPSVP NPSVP  Public Bidding Public Bidding Public Bidding NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Public Bidding NPSVP Public Bidding				LOUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 826,900.00 341,000.00 4,990,000.00 1,781,660.50 1,505,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00 4,990,000.00 1,781,660.50 1,505,000.00	
D. Midyear and Year-end Planning and Assessment Food, 10 pax x P300 x 2 meetings Supplies & Materials Gasoline, oil and lubricants Communication (mobile)  Share Service Facility Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility SSF on Food Processing and Toll Packaging Center Shared Service Facility on Food Processing and Toll Packaging Center Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Rice-Veggie Noodle Processing and Toll Services Shared Service Facility on Coconut Processing Shared Service Facility on Coconut Processing Shared Service Facility on Dairy Processing Production Shared Service Facility on Dairy Processing Production Shared Service Facility on Dairy Processing Production Shared Service Facility on Dairy Processing Production Shared Service Facility on Dairy Processing Processing and Toll Packaging Shared Service Facility for the Herbal Processing and Toll Packaging Shared Service Facility for the Herbal	Occidental Aklan  Antique Iloilo  Antique  Antique  Negros Occidental Antique  Antique  Antique  Antique  Iloilo  Iloilo	Shopping NPSVP NPSVP NPSVP NPSVP Public Bidding Public Bidding Public Bidding NPSVP NPSVP NPSVP NPSVP NPSVP Public Bidding NPSVP Public Bidding				LOUTLAY		2,500.00 1,000.00 500.00 54,937,171.65 114,917,917.47 957,811.00 746,305.00 1,118,953.50 1,260,000.00 204,250.00 839,861.00 826,900.00 341,000.00 4,990,000.00 1,781,660.50 1,505,000.00	2,500.00 1,000.00 500.00 <b>54,937,171.65</b>	746,305.00 1,118,953.50 1,260,000.00 995,000.00 204,250.00 839,861.00 826,900.00 341,000.00 4,990,000.00 1,781,660.50 1,505,000.00	

·Shared Service Facility on Traditional Herbal Medicine - Patnongon	Antique	NPSVP				33,000.00		33,000.00	
Shared Service Facility on Food Processing for In-School Youth - Meat Processing	Antique	NPSVP				621,600.00		621,600.00	
·Upgrading of Enhanced Organic Farm Production through Mechanized Composting	Negros Occidental	NPSVP				998,000.00		998,000.00	
Negosyo Center									
<ul> <li>3 units Laptop, Storage: 1TB HDD/SSD; Processor: Intel i7 or up; RAM: 8.0 GB; System Type: 64-bit OS, x-64 based processor; OS Windows 10 Pro Licensed; Licensed Microsoft Office Standard</li> </ul>	Aklan	NPSVP				150,000.00		150,000.00	
■ IT Equipment of NC, 6 units laptop x P25000	Antique	Shopping				150,000.00		150,000.00	
■ Projector	Capiz	NPSVP				25,000.00		25,000.00	
■ Laptop	Capiz	Shopping				125,000.00		125,000.00	
Laptop, 5 units @ P45000/unit	Capiz	Shopping				225,000.00		225,000.00	
System Unit, 3 units @ P33,000/unit (for NC Roxas, Tapaz, and Dumalag)	Capiz	NPSVP				99,000.00		99,000.00	
<ul> <li>Laptop, 2 units @ 55,000/unit</li> </ul>	Guimaras	NPSVP				110,000.00		110,000.00	
■ DSLR Camera, 1 unit	Guimaras	NPSVP				40,000.00		40,000.00	
<ul> <li>Capital Outlay - Office &amp; IT Equipment</li> </ul>	lloilo	NPSVP				900,000.00		900,000.00	
Filing Cabinet, 6 units x P15100	lloilo	NPSVP				90,600.00		90,600.00	
<ul> <li>Aircondition Units, 6 units x P36,250</li> </ul>	lloilo	NPSVP				217,500.00		217,500.00	
■ Laptop, 6 units x P40000	lloilo	NPSVP				240,000.00		240,000.00	
LCD Projector with screen, 6 units x P25000	lloilo	NPSVP				150,000.00		150,000.00	
■ Info Signage, 6 units x P20500	lloilo	NPSVP				123,000.00		123,000.00	
■ Façade Signage, 6 units x P20900	lloilo	NPSVP				125,400.00		125,400.00	
<ul> <li>Desktop Computer, 8 units x P55000)</li> </ul>	lloilo	NPSVP				440,000.00		440,000.00	
■ Executive Table, 6 units x P20000	lloilo	NPSVP				120,000.00		120,000.00	
<ul> <li>Desk Computer, 4 sets x P55000</li> </ul>	Negros Occ.	Shopping				220,000.00		220,000.00	
Signage, 4 units x P17000	Negros Occ.	NPSVP				68,000.00		68,000.00	
■ IT Equipment (Capital Outlay)	RO	Shopping / NPSVP				129,400.00		129,400.00	
<ul> <li>Server Computer Set for testing stage of Integrated MSME Management Information System (IMMIS)</li> </ul>		NPSVP				90,000.00		90,000.00	
<ul> <li>Desktop Computer Set (CO)</li> </ul>		NPSVP				43,500.00		43,500.00	
<ul> <li>Laptop (CO) for video editing and social media cards of DTI6 activities</li> </ul>		NPSVP				58,000.00		58,000.00	
		C.	TOTAL - CAPITAL C	OUTLAY (SSF & NC)		23,242,496.00	-	23,242,496.00	
			GRAND TOTAL	(A+B+C)		152,549,413.47	129,306,917.47	23,242,496.00	

Prepared and Reviewed by:

JUDITHG. KELLY DTI BAC Secretariat Recommended by:

FELISA JUDITH L. DEGALA

Chairperson, DTI - Bids & Awards Committee

Approved by:

REBEOCA M. RASCON

Regional Director, DTI6