

**Department of Trade and Industry - Region 6**  
**Annual Procurement Plan for FY 2021**

Revised/Updated as of 31 December 2021

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks  (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. MAINTENANCE AND OTHER OPERATING EXPENSES												
	▪ Plane/Boat/Bus Ticket & other travelling		Agency-to-Agency / NPSVP						300,000.00	300,000.00			
	▪ Training Expenses		NPSVP						70,000.00	70,000.00			
	▪ Office Supplies		Shopping						324,691.20	324,691.20			
	▪ Accountable Forms		Agency-to-Agency						21,000.00	21,000.00			
	▪ Fuel, Oil & Lubricants		NPSVP						130,000.00	130,000.00			
	▪ Other Supplies Expenses		NPSVP						11,000.00	11,000.00			
	▪ Water		Direct Contracting						100,000.00	100,000.00			
	▪ Electricity		Direct Contracting						2,192,000.00	2,192,000.00			
	▪ Postage and Courier Services		NPSVP						110,000.00	110,000.00			
	▪ Telephone (mobile)		Direct Contracting						200,000.00	200,000.00			
	▪ Telephone (landline)		Direct Contracting						191,000.00	191,000.00			
	▪ Internet Subscription Expenses		Direct Contracting						300,000.00	300,000.00			
	▪ Cable, Satellite, Telegraph & Radio Exp.		NPSVP						21,000.00	21,000.00			
	▪ Extra Ordinary & Miscellaneous		NPSVP						118,000.00	118,000.00			
	▪ Professional Services(legal & auditing)		NPSVP						58,000.00	58,000.00			
	▪ Janitorial Services		Public Bidding						3,286,306.06	3,286,306.06			
	▪ Security Services		Public Bidding						1,724,002.74	1,724,002.74			
	▪ Other Professional Services		Highly Technical Consultant						57,000.00	57,000.00			
	▪ Repair and Maintenance (Buildings, Office Equipment, ICT equipment, Furniture and Fixtures, Motor Vehicle)		NPSVP						702,000.00	702,000.00			
	▪ Taxes, Insurance, Fidelity Bond Premiums & Other Fees		N/P A to A						280,000.00	280,000.00			
	▪ Printing & Publication Expenses		NPSVP						50,000.00	50,000.00			
	▪ Representation		NPSVP						165,000.00	165,000.00			
	▪ Transportation and Delivery Expenses		NPSVP						42,000.00	42,000.00			
	▪ Rent - Building & Structures		NPLRP						3,845,000.00	3,845,000.00			
	▪ Subscription		NPSVP						75,000.00	75,000.00			
	▪ Other MOOE		NPSVP						16,000.00	16,000.00			
	A. TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES									14,389,000.00	14,389,000.00		
	B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)												
	AKLAN PROVINCE		DTI-Aklan Provincial Office	NPSVP					GAA				
	CONSUMER PROTECTION CORE ACTIVITIES - REVISED												
	▪ Gasoline												
	▪ Supplies												
	▪ Communication												
▪ Meals & Snacks													
STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN		DTI-Aklan Provincial Office	NPSVP					GAA					
A. Personnel Services (PS)													
▪ Salaries of 2 researcher/Technical Support Staff @P14,007/month x 12 mos													
▪ Salaries of existing 7 Junior BCs @ P15738/month x 12 mos													
▪ Salaries of 12 Senior BC I @ P17975/month x 12 mos													
B. Maintenance & Other Operating Expenses (MOOE)		NPSVP											
▪ Uniform of NC BCs, 21 BCs x 2 pcs x P550													
▪ Office Supplies/Materials, P5000/NC x 17 NCs (Ink, Bondpaper, Ballpen, Alcohol, Facemask)		Shopping / NPSVP											

		NPSVP				60,000.00	60,000.00	
* Office Supplies/Materials for Business Name Registration (Risograph printing of forms, certificates, ink)		NPSVP				61,200.00	61,200.00	
* Repair & Maintenance of info counter,working tables, & I.T. equipment @		NPSVP				40,800.00	40,800.00	
* Communication (prepaid load), 17 NCs x 12 mos x P200		NPSVP				39,576.00	39,576.00	
* Broadband subscription for 12 months (Ipad for PD @ P1,999/month and SmartBro for NC Coordinator @ P1,299/month)		NPSVP				96,600.00	96,600.00	
* Food (during NC Monthly Meetings), 23 pax x P350 x 12 runs		NPSVP				15,000.00	15,000.00	
* Food (during Aklan PSMEDC Quarterly Meetings), 15 pax x P250 x 4 meetings		NPSVP				26,000.00	26,000.00	
* Tokens for 13 PSMEDC members @ P500/member x 4 meetings						176,400.00	176,400.00	
* Travelling expense within Aklan						34,500.00	34,500.00	
* Travelling expenseoutside Aklan								
C. Capital Outlay					GAA			
DTI-CARP AKLAN CONQUERING THE NEW NORMAL	DTI-Aklan Provincial							Under Comprehensive Agrarian Reform Program
A. Enterprise Management Training-4 runs								
* Training Supplies		Shopping				1,680.00	1,680.00	
* Food		NPSVP				23,800.00	23,800.00	
* Gasoline		NPSVP				4,000.00	4,000.00	
B. Productivity Enhancement Training-2 runs								
* Training Supplies		Shopping				840.00	840.00	
* Food		NPSVP				11,900.00	11,900.00	
* Gasoline		NPSVP				2,000.00	2,000.00	
C. Skills Training on Abaca Fiber Dyeing								
* Training Supplies		Shopping				1,500.00	1,500.00	
* Training Materials		NPSVP				8,500.00	8,500.00	
* Food		NPSVP				5,950.00	5,950.00	
* Gasoline		NPSVP				1,500.00	1,500.00	
* Honorarium of Trainer		Highly Technical Consultant				3,000.00	3,000.00	
D. Skills Training on Food Processing								
* Training Supplies		Shopping				1,500.00	1,500.00	
* Training Materials		NPSVP				5,000.00	5,000.00	
* Food		NPSVP				5,950.00	5,950.00	
* Gasoline		NPSVP				1,000.00	1,000.00	
* Honorarium of Trainer		Highly Technical Consultant				2,000.00	2,000.00	
E. Skills Training on Coconut-Based Food Processing								
* Training Supplies		Shopping				1,000.00	1,000.00	
* Training Materials		NPSVP				5,000.00	5,000.00	
* Rental of Equipment		NPSVP				3,500.00	3,500.00	
* Food		NPSVP				6,800.00	6,800.00	
* Gasoline		NPSVP				1,500.00	1,500.00	
* Honorarium of Trainer		Highly Technical Consultant				3,000.00	3,000.00	
F. CPR Registration								
* Laboratory Testing for CPR (MicroBio and Chemical Test, etc)		Highly Technical Consultant				10,000.00	10,000.00	
* Processing / Application Fee						5,000.00	5,000.00	
G. Participation to Trade Fairs - 3 Fairs								
* Participation Fee						9,000.00	9,000.00	
* Supplies		Shopping				3,000.00	3,000.00	
* Hauling Service		NPSVP				3,000.00	3,000.00	
G. Purchase of Product Tasting / Testing for Potential Buyers/Markets						10,000.00	10,000.00	
H. Printing of Company / Product Brochures (4 brochures x P2500)		NPSVP				10,000.00	10,000.00	
H. Monitoring, Profiling and Other Miscellaneous DTI-CARP Related Activities								
* Travelling / TEV						50,000.00	50,000.00	

▪ Supplies		Shopping				5,000.00	5,000.00
▪ Communication		NPSVP				2,000.00	2,000.00
▪ Gasoline		NPSVP				15,000.00	15,000.00
▪ Vehicle Rental		NPSVP				10,000.00	10,000.00
<b>SME FORUM ON INVESTMENT, MARKET, AND FINANCE (originally titled ONE AKLAN INVESTMENT CONFERENCE CUM MME) - REALIGNMENT</b>	<b>DTI-Akian Provincial Office</b>				<b>GAA</b>		
<b>A. Preparatory Meetings and Preparation of I-Con Materials</b>							
▪ Meals & Snacks		NPSVP				21,000.00	21,000.00
▪ Venue Rental for the blended IMF (Hotel or Restaurant)		NPSVP				10,000.00	10,000.00
▪ Supplies		Shopping				7,690.00	7,690.00
▪ WiFi Modem & Load (Smart/Globe)		NPSVP				3,000.00	3,000.00
▪ Audio Visual Presentation (AVP) Services of Service Providers for the Priority Industry Sectors (Abaca, Raffia, Pina/Sericulture, Cacao & Coconut based) and the Lifestyle Product Exhibit @ P9,000 per AVP x 5		NPSVP				45,000.00	45,000.00
▪ Props for the Setting up of Exhibits (mannequins full body)		NPSVP				36,000.00	36,000.00
▪ PF of Fashion Designer @ P7,500		Highly Technical Consultant				7,500.00	7,500.00
		NPSVP				24,000.00	24,000.00
▪ Meals & Snacks						9,600.00	9,600.00
▪ TEV of staff		Highly Technical Consultant				30,000.00	30,000.00
▪ Professional Fee of Resource Persons		Shopping				12,507.00	12,507.00
▪ Supplies		NPSVP				3,000.00	3,000.00
▪ Tokens for the Media for Radio Guestings /Interview						5,000.00	5,000.00
▪ PF for services of online Supplier for the Uploading and monitoring of Videos and Products for online Marketing		Highly Technical Consultant					
▪ Seminar Forum Kits		NPSVP				48,000.00	48,000.00
▪ Load of 8 BCs		NPSVP				2,420.00	2,420.00
▪ Gasoline		NPSVP				2,790.00	2,790.00
▪ Tokens of 10 Resource Persons		NPSVP				7,000.00	7,000.00
<b>STRENGTHEN NETWORKING AND LINKAGES WITH NGAS AND PRIVATE SECTORS FOR CONSUMER PROTECTION</b>	<b>DTI-Akian Provincial Office</b>				<b>GAA</b>		
<b>A. Provincial Price Coordinating Council</b>							
▪ Snacks		NPSVP				7,500.00	7,500.00
▪ Supplies		Shopping				15,900.00	15,900.00
▪ Gasoline		NPSVP				1,000.00	1,000.00
<b>B. Kalino Consumer Association</b>							
▪ Snacks		NPSVP				6,000.00	6,000.00
▪ Supplies		Shopping				5,937.00	5,937.00
▪ Gasoline		NPSVP				1,000.00	1,000.00
<b>STRENGTHEN NETWORKING AND LINKAGES WITH NGAS AND PRIVATE SECTORS FOR CONSUMER PROTECTION</b>	<b>DTI-Akian Provincial Office</b>				<b>GAA</b>		
<b>A. Provincial Price Coordinating Council</b>							
▪ Snacks		NPSVP				7,500.00	7,500.00
▪ Supplies		Shopping				15,900.00	15,900.00
▪ Gasoline		NPSVP				1,000.00	1,000.00
<b>B. Kalino Consumer Association</b>							
▪ Snacks		NPSVP				6,000.00	6,000.00
▪ Supplies		Shopping				5,937.00	5,937.00
▪ Gasoline		NPSVP				1,000.00	1,000.00
<b>PROMOTING EXISTING AND ASPIRING COMMUNITY-BASED ENTERPRISES (PEACE) PROJECT</b>	<b>DTI-Akian Provincial Office</b>				<b>GAA</b>		
<b>A. Negosyo Serbisyo sa Barangay Coordination Meeting</b>							
▪ TEV/Travelling						10,200.00	10,200.00
▪ Gasoline		NPSVP				9,350.00	9,350.00

<b>B. Negosyo Serbisyo sa Barangay Launching with Negosyo Cliniquing</b> <ul style="list-style-type: none"><li>▪ Snacks, 110 pax x P75 x 56 runs</li><li>▪ Tarps/Banners</li><li>▪ Supplies &amp; Materials</li><li>▪ Promo Collaterals</li><li>▪ TEV/Travelling</li><li>▪ Gasoline</li></ul> <b>C. Negosyo WINGS Project 2.0 - Basic Skills and Updatin! Workshop on Raw Material Manipulation and Conversion</b> <ul style="list-style-type: none"><li>▪ Supplies &amp; Materials, 17 runs x P40,780.86</li><li>▪ Meals &amp; Snacks, 20 pax x P300 x 2 days x 17 runs</li><li>▪ Honorarium of Trainor</li><li>▪ TEV/Travelling</li></ul> <b>D. Entrepreneurial Mindsetting</b> <ul style="list-style-type: none"><li>▪ Meals &amp; Snacks</li><li>▪ Supplies &amp; Materials</li><li>▪ Tarpaulin &amp; Streamers</li><li>▪ Communication</li><li>▪ Gasoline</li><li>▪ TEV/Travelling</li></ul> <b>E. Business Opportunities and DTI's 7Ms Way of Uplifting MSMEs</b> <ul style="list-style-type: none"><li>▪ Meals &amp; Snacks</li><li>▪ Supplies &amp; Materials</li><li>▪ Tarpaulin &amp; Streamers</li><li>▪ Communication</li><li>▪ Gasoline</li><li>▪ TEV/Travelling</li></ul> <b>F. Learning Session on Product &amp; Market Development</b> <ul style="list-style-type: none"><li>▪ Meals &amp; Snacks</li><li>▪ Supplies &amp; Materials</li><li>▪ Professional Fee</li><li>▪ Prototype Execution</li><li>▪ Tarpaulin &amp; Streamers</li><li>▪ Communication</li><li>▪ Gasoline</li><li>▪ TEV/Travelling</li></ul> <b>F. Business Model Canvass and Business Continuity Plan</b> <ul style="list-style-type: none"><li>▪ Meals &amp; Snacks</li><li>▪ Supplies &amp; Materials</li><li>▪ Tarpaulin &amp; Streamers</li><li>▪ Communication</li><li>▪ Gasoline</li><li>▪ TEV/Travelling</li></ul> <b>G. Maximizing Social Media Platforms for MSMEs Development</b> <ul style="list-style-type: none"><li>▪ Meals &amp; Snacks</li><li>▪ Professional Fee</li><li>▪ Supplies &amp; Materials</li><li>▪ Tarpaulin &amp; Streamers</li><li>▪ Communication</li><li>▪ Gasoline</li><li>▪ TEV/Travelling</li></ul> <b>H. Mentor ME sa Barangay (Localized KMME) - Entrepreneurial Mindsetting &amp; DTI's 7Ms: Way of Uplifting MSMEs</b> <ul style="list-style-type: none"><li>▪ Meals &amp; Snacks</li><li>▪ Supplies &amp; Materials</li><li>▪ Tarpaulin &amp; Streamers</li><li>▪ Communication</li><li>▪ Gasoline</li></ul>	NPSVP							462,000.00	462,000.00		
	NPSVP							4,250.00	4,250.00		
	Shopping							56,000.00	56,000.00		
	NPSVP							78,000.00	78,000.00		
								33,600.00	33,600.00		
	NPSVP							30,800.00	30,800.00		
	Shopping							693,274.62	693,274.62		
	NPSVP							204,000.00	204,000.00		
	NPSVP							51,000.00	51,000.00		
								6,800.00	6,800.00		
	NPSVP							15,000.00	15,000.00		
	Shopping							2,500.00	2,500.00		
	NPSVP							250.00	250.00		
	NPSVP							300.00	300.00		
	NPSVP							500.00	500.00		
								600.00	600.00		
	NPSVP							9,000.00	9,000.00		
	Shopping							2,500.00	2,500.00		
	NPSVP							250.00	250.00		
	NPSVP							300.00	300.00		
	NPSVP							500.00	500.00		
								600.00	600.00		
	NPSVP							9,000.00	9,000.00		
	Shopping							2,500.00	2,500.00		
	Highly Technical Consultant							3,000.00	3,000.00		
	NPSVP							12,500.00	12,500.00		
	NPSVP							250.00	250.00		
	NPSVP							300.00	300.00		
	NPSVP							500.00	500.00		
								600.00	600.00		
	NPSVP							9,000.00	9,000.00		
	Shopping							2,500.00	2,500.00		
	NPSVP							250.00	250.00		
	NPSVP							300.00	300.00		
	NPSVP							500.00	500.00		
								600.00	600.00		
	NPSVP							9,000.00	9,000.00		
	Highly Technical Consultant							2,500.00	2,500.00		
	Shopping							15,000.00	15,000.00		
	NPSVP							250.00	250.00		
	NPSVP							300.00	300.00		
	NPSVP							500.00	500.00		
								600.00	600.00		
	NPSVP							15,000.00	15,000.00		
	Shopping							2,500.00	2,500.00		
	NPSVP							250.00	250.00		
	NPSVP							300.00	300.00		
	NPSVP							300.00	300.00		
	NPSVP							500.00	500.00		

▪ TEV/Travelling								600.00	600.00		
<b>I. Product and Market Development</b>											
▪ Meals & Snacks		NPSVP						9,000.00	9,000.00		
▪ Supplies & Materials		Shopping						2,500.00	2,500.00		
▪ Tarpaulin & Streamers		NPSVP						250.00	250.00		
▪ Professional Fee		Highly Technical Consultant						3,000.00	3,000.00		
▪ Communication		NPSVP						300.00	300.00		
▪ Gasoline		NPSVP						500.00	500.00		
▪ TEV/Travelling								600.00	600.00		
<b>J. Maximizing Social Media Platforms for MSME Development</b>											
▪ Meals & Snacks		NPSVP						9,000.00	9,000.00		
▪ Professional Fee		Highly Technical Consultant						2,500.00	2,500.00		
▪ Supplies & Materials		Shopping						15,000.00	15,000.00		
▪ Tarpaulin & Streamers		NPSVP						250.00	250.00		
▪ Communication		NPSVP						300.00	300.00		
▪ Gasoline		NPSVP						500.00	500.00		
▪ TEV/Travelling								900.00	900.00		
<b>K. Business Model Canvass and Business Continuity Plan</b>											
▪ Meals & Snacks		NPSVP						9,000.00	9,000.00		
▪ Supplies & Materials		Shopping						7,500.00	7,500.00		
▪ Tarpaulin & Streamers		NPSVP						250.00	250.00		
▪ Communication		NPSVP						300.00	300.00		
▪ Gasoline		NPSVP						500.00	500.00		
▪ TEV/Travelling								600.00	600.00		
<b>L. Accounting for Non-Accountants</b>											
▪ Meals & Snacks		NPSVP						9,000.00	9,000.00		
▪ Professional Fee		Highly Technical Consultant						1,500.00	1,500.00		
▪ Supplies & Materials		Shopping						7,500.00	7,500.00		
▪ Tarpaulin & Streamers		NPSVP						250.00	250.00		
▪ Communication		NPSVP						300.00	300.00		
▪ Gasoline		NPSVP						500.00	500.00		
▪ TEV/Travelling								600.00	600.00		
<b>M. Localized BIP Presentation and Graduation</b>											
▪ Meals & Snacks		NPSVP						17,500.00	17,500.00		
▪ Venue Rental		NPSVP						10,000.00	10,000.00		
▪ Honoraria of Panelists		Highly Technical Consultant						10,000.00	10,000.00		
▪ Supplies & Materials		Shopping						5,000.00	5,000.00		
▪ Communication		NPSVP						1,500.00	1,500.00		
▪ Gasoline		NPSVP						1,000.00	1,000.00		
▪ Tokens		NPSVP						12,500.00	12,500.00		
▪ Activity Shirts		NPSVP						10,500.00	10,500.00		
▪ Tarpaulin & Streamers		NPSVP						500.00	500.00		
▪ TEV/Travelling								1,800.00	1,800.00		
<b>2021 SUPPORT TO THE IMPLEMENTATION OF THE SHARED SERVICE FACILITIES PROJECTS IN DTI-AKLAN</b>	<b>DTI-Aklan Provincial Office</b>						<b>GAA</b>				
<b>A. SSF Monitoring and Evaluation</b>											
▪ TEV/Travelling								2,000.00	2,000.00		
▪ Gasoline		NPSVP						4,000.00	4,000.00		
▪ Supplies		Shopping						2,500.00	2,500.00		
▪ Communication		NPSVP						500.00	500.00		
<b>B. PTWG/RTWG</b>											
▪ Meals & Snacks		NPSVP						8,400.00	8,400.00		
▪ Communication		NPSVP						600.00	600.00		
<b>C. Meetings with Cooperators and Beneficiaries</b>											
▪ Meals & Snacks		NPSVP						18,000.00	18,000.00		
▪ Communication		NPSVP						500.00	500.00		
▪ Gasoline		NPSVP						1,500.00	1,500.00		

[illegible]

PRODUCT IMAGE IMPROVEMENT TO CAPTURE AND EXPAND MARKET (PIICE MARKET) A. PIICE Market - Phase 1 ▪ Honorarium of Resource Person  ▪ Meals & Snacks ▪ Venue ▪ Supplies ▪ Gasoline ▪ Communication B. Product Photoshoot on PIICE Market - Phase 2 ▪ Honorarium/Professional Fee  ▪ Supplies ▪ Communication ▪ Notarial Fee CONSUMER WELFARE MONTH CELEBRATION A. Printing of IEC Materials ▪ Tarpaulin ▪ Flyers ▪ T-shirts B. Standards and Photo Safety Expo ▪ Repainting of Modules ▪ Supplies ▪ Product Samples ▪ Tarpaulin & Signages ▪ Snacks for guests (opening) ▪ Meals for secretariat ▪ Communication ▪ Hauling Services ▪ Janitorial Services ▪ Gasolie STRENGTHENING PUBLIC AWARENESS OF DTI AKLAN SERVICES AND RELATIONSHIP TO KLIYENTE (SPARK)  A. DTI Meet the Media on Trade and Industry Development Program - 3 runs ▪ Meals & Snacks ▪ Venue Rental ▪ Supplies ▪ Token ▪ Communication B. DTI Meets Media on Consumerism ▪ Meals & Snacks ▪ Venue Rental ▪ Press Kits ▪ Supplies ▪ Reproduction of Consumer Info Materials ▪ Tarpaulin ▪ Gasolie ENHANCING TECHNICAL ENFORCEMENT FOR COMPETITIVENESS OF BPLS THRU BPLOS IN THE PROVINCE OF AKLAN A. Competitiveness Writeshop for BPLOs - Blended Activity ▪ Token of Appreciation for Trainor ▪ Meals and Snacks ▪ Gasoline ▪ Supplies and Materials ▪ Venue Rental ▪ Communication B. BPLS Online Monitoring and Evaluation	DTI-Aklan Provincial Office	Highly Technical Consultant					GAA		4,000.00	4,000.00		
		NPSVP							7,000.00	7,000.00		
		NPSVP							5,000.00	5,000.00		
		Shopping							2,000.00	2,000.00		
		NPSVP							500.00	500.00		
		NPSVP							500.00	500.00		
		Highly Technical Consultant							25,000.00	25,000.00		
		Shopping							5,000.00	5,000.00		
		NPSVP							200.00	200.00		
		NPSVP							500.00	500.00		
		DTI-Aklan Provincial Office						GAA				
		NPSVP							1,000.00	1,000.00		
		NPSVP							7,000.00	7,000.00		
		NPSVP							12,000.00	12,000.00		
		NPSVP							2,500.00	2,500.00		
		Shopping							6,717.00	6,717.00		
		NPSVP							3,000.00	3,000.00		
		NPSVP							5,000.00	5,000.00		
		NPSVP							2,500.00	2,500.00		
		NPSVP							1,200.00	1,200.00		
		NPSVP							1,000.00	1,000.00		
		NPSVP							1,200.00	1,200.00		
		NPSVP							750.00	750.00		
		NPSVP							1,000.00	1,000.00		
		DTI-Aklan Provincial Office						GAA				
		NPSVP							18,750.00	18,750.00		
		NPSVP							12,000.00	12,000.00		
		Shopping							10,746.00	10,746.00		
		NPSVP							7,500.00	7,500.00		
		NPSVP							900.00	900.00		
	NPSVP							14,000.00	14,000.00			
	NPSVP							6,000.00	6,000.00			
	NPSVP							27,000.00	27,000.00			
	Shopping							3,000.00	3,000.00			
	NPSVP							15,000.00	15,000.00			
	NPSVP							1,000.00	1,000.00			
	NPSVP							500.00	500.00			
	DTI-Aklan Provincial Office						GAA					
	NPSVP							1,500.00	1,500.00			
	NPSVP							7,500.00	7,500.00			
	NPSVP							500.00	500.00			
	Shopping/NPSVP							2,650.00	2,650.00			
	NPSVP							5,500.00	5,500.00			
	NPSVP							2,000.00	2,000.00			

[illegible]



<b>1. Basic Entrepreneurship Seminar cum Financial Literacy - 40 runs</b> ▪ Snacks, 20 pax x P75 x 40 runs ▪ Supplies, 40 runs x P500	NPSVP Shopping					60,000.00 20,000.00	60,000.00 20,000.00
<b>2. Agri-preneurship Seminars - 3 runs</b> ▪ Honorarium of Resource Person, P5000 x 3 runs ▪ Lunch & Snacks, 20 pax x P400 x 3 runs ▪ Training Materials, 3 runs x P2500 ▪ Communication, 3 runs x P500 ▪ Supplies, 3 runs x P1500	Highly Technical Consultant NPSVP NPSVP NPSVP Shopping					15,000.00 24,000.00 7,500.00 1,500.00 4,500.00	15,000.00 24,000.00 7,500.00 1,500.00 4,500.00
<b>3. Negosyo Serbisyo sa Barangay - 82 runs</b> ▪ Snacks, 50 pax x P100 x 82 runs	NPSVP					410,000.00	410,000.00
<b>4. Business Opportunities in the New Normal - 4 runs</b> ▪ Honorarium of Resource Person, 4 RP x P3000 x 4 runs ▪ Lunch & Snacks, 20 pax x P400 x 4 runs ▪ Communication , P500 x 4 runs ▪ Supplies, P1500 x 4 runs	Highly Technical Consultant NPSVP NPSVP Shopping					48,000.00 32,000.00 2,000.00 6,000.00	48,000.00 32,000.00 2,000.00 6,000.00
<b>5. Upscaling MSMEs through SSFs - 51 runs</b> ▪ Honorarium of Resource Person, 51 runs x P6000 ▪ Meals & Accomodation ▪ Raw Materials ▪ Simple Tools, Accessories ▪ Supplies ▪ Training Supplies & Materials, 61 runs x P6300. ▪ Communication , 61 runs x P250 ▪ Gasoline, 61 runs x P500	Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP					612,000.00 122,400.00 153,000.00 142,800.00 427,000.00 384,300.00 15,250.00 30,500.00	612,000.00 122,400.00 153,000.00 142,800.00 427,000.00 384,300.00 15,250.00 30,500.00
<b>6. Resilient Strategies for MSMEs</b> ▪ Honorarium of Resource Person ▪ Lunch & Snacks, 20 pax x P400 ▪ Communication ▪ Supplies	Highly Technical Consultant NPSVP NPSVP Shopping					5,000.00 8,000.00 500.40 1,500.00	5,000.00 8,000.00 500.40 1,500.00
<b>7. Trabaho kag Negosyo - OFWs</b> ▪ Honorarium of Resource Person, 3 RP x P3000 ▪ Lunch & Snacks, 84 pax x P400 ▪ Communication ▪ Supplies	Highly Technical Consultant NPSVP NPSVP Shopping					9,000.00 33,600.00 500.00 1,000.00	9,000.00 33,600.00 500.00 1,000.00
<b>8. Trabaho kag Negosyo - Youth</b> ▪ Honorarium of Resource Person, 4 RP x P3000 ▪ Lunch & Snacks, 84 pax x P400 ▪ Communication ▪ Supplies	Highly Technical Consultant NPSVP NPSVP Shopping					12,000.00 33,600.00 500.00 1,000.00	12,000.00 33,600.00 500.00 1,000.00
<b>9. Maintreaming Indigenous People - 7 runs</b> ▪ Traveling Expense, 7 runs x P1500 ▪ Training Materials, 7 runs x P2000 ▪ Lunch & Snacks, 20 pax x P400 x 7 runs ▪ Communication , 7 runs x P500	NPSVP NPSVP NPSVP NPSVP					10,500.00 14,000.00 56,000.00 3,500.00	10,500.00 14,000.00 56,000.00 3,500.00
<b>B. Improved Acess to Market (IA2M)</b> <b>1. Forum on Trademarks, Patents and IPO Registration</b> ▪ Token for Resource Person ▪ Supplies ▪ Lunch & Snacks, 20 pax x P400	NPSVP Shopping NPSVP					1,000.00 549.00 8,000.00	1,000.00 549.00 8,000.00
<b>2. Forum on Digital Transformation - 6 runs</b> ▪ Honorarium of Resource Person, 6 runs x P5000 ▪ Supplies, 6 runs x P500	Highly Technical Consultant Shopping					30,000.00 3,000.00	30,000.00 3,000.00

▪ Lunch & Snacks, 20 pax x P400 x 6 runs	NPSVP						48,000.00	48,000.00		
▪ Communication, 6 runs x P500	NPSVP						3,000.00	3,000.00		
<b>3. Accessing of Online Marketing Platforms - 5 runs</b>										
▪ Honorarium of Resource Person, P5000 x 5 runs	Highly Technical Consultant						25,000.00	25,000.00		
▪ Supplies, 5 runs x P500	Shopping						2,500.00	2,500.00		
▪ Lunch & Snacks, 20 pax x P400 x 5 runs	NPSVP						40,000.00	40,000.00		
<b>C. Improved Access to Finance</b>										
<b>1. Accounting for Non-Accountants</b>										
▪ Honorarium of Resource Person	Highly Technical Consultant						5,000.00	5,000.00		
▪ Lunch & Snacks, 20 pax x P400	NPSVP						8,000.00	8,000.00		
▪ Communication	NPSVP						500.00	500.00		
▪ Supplies	Shopping						2,000.00	2,000.00		
<b>D. Awareness Campaign</b>										
<b>1. Advocacy on GAD, GED, PWDs, SCs, and BCP -18 runs</b>										
▪ Printing/Photocopy of Advocacy Materials, 18 runs x P1500	NPSVP						27,000.00	27,000.00		
▪ Snacks, 15 pax x P75 x 18 runs	NPSVP						20,250.00	20,250.00		
<b>E. Creative Design 101</b>										
<b>1. Developing a Pool of Local Designers</b>										
▪ Honorarium of Resource Person	Highly Technical Consultant						9,000.00	9,000.00		
▪ Lunch & Snacks, 15 designers x P400	NPSVP						6,000.00	6,000.00		
▪ Communication	NPSVP						500.00	500.00		
▪ Supplies	Shopping						500.00	500.00		
<b>F. Human Capital Development</b>										
<b>1. Life and Work Integration (Health &amp; Wellness)</b>										
▪ Honorarium of Resource Person	Highly Technical Consultant						5,000.00	5,000.00		
▪ Lunch & Snacks, 20 pax x P400	NPSVP						8,000.00	8,000.00		
▪ Training Materials	NPSVP						2,000.00	2,000.00		
<b>G. Advocacy on Consumer Empowerment</b>										
<b>1. Briefing on Fair Trade Laws - 3 runs</b>										
▪ Token for Resource Person, 3 runs x P1500	NPSVP						4,500.00	4,500.00		
▪ Lunch & Snacks, 20 pax x P300 x 3 runs	NPSVP						18,000.00	18,000.00		
▪ Communication, 3 runs x P500	NPSVP						1,500.00	1,500.00		
▪ Traveling Expense, 3 runs x P1440							4,320.00	4,320.00		
▪ Gasoline, 3 runs x P1500	NPSVP						4,500.00	4,500.00		
▪ Supplies, 3 runs x P3100	NPSVP						9,300.00	9,300.00		
<b>H. Maintenance &amp; Other Operating Expenses</b>										
▪ Salaries of NC Business Counselors							3,969,564.00	3,969,564.00		
▪ Travelling Expenses							180,840.00	180,840.00		
▪ Supplies	Shopping						164,000.00	164,000.00		
▪ Communication	NPSVP						78,000.00	78,000.00		
▪ General Services	NPSVP						241,920.00	241,920.00		
▪ Delivery Expense	NPSVP						18,000.00	18,000.00		
▪ Photocopy	NPSVP						6,000.00	6,000.00		
▪ Fuel	NPSVP						24,000.00	24,000.00		
▪ Van Rental	NPSVP						24,500.00	24,500.00		
<b>I. Capital Outlay</b>										
<b>TECHNICAL SUPPORT TO PROVINCIAL MSMED COUNCIL ACTIVITIES (REVISED<sup>1</sup>)</b>	DTI-Antique Provincial Office									
<b>A. Planning Meeting</b>										
▪ Food, 30 pax x P450	NPSVP						13,500.00	13,500.00		
▪ Fuel	NPSVP						500.00	500.00		
▪ Communication	NPSVP						500.00	500.00		
<b>B. Quarterly Meetings (online)</b>										
▪ Fuel	NPSVP						1,500.00	1,500.00		
▪ Communication	NPSVP						1,500.00	1,500.00		

▪ Supplies		Shopping						3,000.00	3,000.00		
<b>C. Convergence Activities</b>											
<b>1. WOW Antique</b>											
▪ Domain name and web hosting (for for 24 months)		Direct Contracting						11,000.00	11,000.00		
▪ IPO Registration		Agency-to-Agency						1,500.00	1,500.00		
▪ Job Order for Website Development and Maintenance (Aug-Dec 2021)		Highly Technical Consultant						41,475.00	41,475.00		
<b>2. MSME Week Celebration</b>											
▪ Meals and Snacks (launching of the WOW)		NPSVP						13,500.00	13,500.00		
▪ Tokens		NPSVP						3,000.00	3,000.00		
<b>3. Orientation on BCP</b>											
▪ Snacks		NPSVP						2,000.00	2,000.00		
▪ Supplies		Shopping						500.00	500.00		
<b>4. Support to Innovation and Competitiveness Program</b>											
▪ Snacks		NPSVP						2,000.00	2,000.00		
▪ Supplies		Shopping						500.00	500.00		
<b>5. Waste Segregation Recycling and Up</b>											
▪ Snacks		NPSVP						2,000.00	2,000.00		
▪ Supplies		Shopping						500.00	500.00		
<b>6. Seminar on Live Selling</b>											
▪ Professional Fee		Highly Technical Consultant						5,000.00	5,000.00		
▪ Snacks		NPSVP						3,000.00	3,000.00		
▪ Supplies		Shopping						2,000.00	2,000.00		
▪ Fuel		NPSVP						500.00	500.00		
▪ Communication		NPSVP						500.00	500.00		
<b>D. Sectoral Year-end Assessment and Planning</b>											
<b>1. Face-to-Face</b>											
▪ Meals & Snacks		NPSVP						15,000.00	15,000.00		
▪ Token for Guests and Participants		NPSVP						3,000.00	3,000.00		
▪ Fuel		NPSVP						500.00	500.00		
▪ Communication		NPSVP						500.00	500.00		
▪ Supplies		Shopping						500.00	500.00		
▪ Communication		NPSVP									
<b>2. On site/Negosyo Centers</b>											
▪ Meals & Snacks		NPSVP						36,000.00	36,000.00		
▪ Supplies		Shopping						4,375.00	4,375.00		
<b>MARKET DEVELOPMENT ACTIVITIES FOR DTI CARP CLIENTS</b>	<b>DTI-Antique Provincial Office</b>						<b>GAA</b>				
<b>A. Preparation of Video Teaser as Promotional Collaterals</b>											
▪ Professional Fee		Highly Technical Consultant						10,000.00	10,000.00		
▪ Transportation of Resource Person								3,000.00	3,000.00		
▪ Supplies		Shopping						1,000.00	1,000.00		
<b>B. Promotion of SSF Products</b>											
▪ Printing of flyers/brochures/tarpaulin		NPSVP						4,000.00	4,000.00		
▪ Professional Fee for Layout		Highly Technical Consultant						5,000.00	5,000.00		
▪ Supplies		Shopping						1,000.00	1,000.00		
<b>C. Participation to Trade Fairs</b>											
▪ Hauling of Products / Props		NPSVP						4,000.00	4,000.00		
▪ Supplies		Shopping						4,000.00	4,000.00		
▪ Food & Accomodation		NPSVP						2,500.00	2,500.00		
▪ Transportation of Participants		NPSVP						500.00	500.00		
▪ Communication		NPSVP						200.00	200.00		
▪ Travelling / TEV of staff								4,500.00	4,500.00		
<b>D. Laboratory Tests/Analysis in Support for FDA-LTO Application</b>											
▪ Registration Fee								1,500.00	1,500.00		
▪ Laboratory Test/Analysis Fees		Highly Technical Consultant / NPSVP						16,700.00	16,700.00		
▪ Hauling of Products for Lab Tests		NPSVP						2,500.00	2,500.00		

▪ Consultancy Fee for Document Preparation	Highly Technical Consultant							1,000.00	1,000.00		
<b>E. Participation of CARP MSMEs to Regular Initiated ProDev't Activities</b>											
▪ Designers Fee	Highly Technical Consultant NPSVP							10,000.00	10,000.00		
▪ Food of Participants	NPSVP							1,750.00	1,750.00		
▪ Supplies for Execution of Prototypes / Printing of New Label Designs	NPSVP							3,000.00	3,000.00		
<b>PIVOTING BUSINESSES THROUGH SSFS</b>											
<b>A. SSF for Food Processing</b>											
▪ Professional Fee (P800 x 8 hrs x 2 days)	Highly Technical Consultant NPSVP							12,800.00	12,800.00		
▪ Food of RP, 2 days x P2000								4,000.00	4,000.00		
▪ Travelling/TEV								2,000.00	2,000.00		
▪ Food, 15 pax x P350 x 2 days	NPSVP							10,500.00	10,500.00		
▪ Communication	NPSVP							4,900.00	4,900.00		
▪ Training Materials	NPSVP							21,000.00	21,000.00		
▪ Packaging Materials	NPSVP							7,000.00	7,000.00		
▪ Gasoline	NPSVP							1,800.00	1,800.00		
<b>B. We Earn We Learn - SSF on Food Processing - Upgraded Training on Meat Processing</b>											
▪ Professional Fee (P800 x 8 hrs x 2 days)	Highly Technical Consultant NPSVP							12,800.00	12,800.00		
▪ Food, 10 pax x P350 x 2 days	NPSVP							7,000.00	7,000.00		
▪ Training Materials	NPSVP							3,500.00	3,500.00		
▪ Packaging Materials	NPSVP							3,500.00	3,500.00		
▪ Gasoline	NPSVP							900.00	900.00		
<b>C. SSF for Food Processing (Upgrading Training for Fruits, Nuts, Root Crops, Veggies)</b>											
▪ Professional Fee (P800 x 8 hrs x 2 days)	Highly Technical Consultant NPSVP							12,800.00	12,800.00		
▪ Communication	NPSVP							350.00	350.00		
▪ Food, 15 pax x P350 x 2 days	NPSVP							10,500.00	10,500.00		
▪ Training Materials	NPSVP							4,000.00	4,000.00		
▪ Packaging Materials	NPSVP							4,000.00	4,000.00		
▪ Utilities: Fuel/Electricit/Water	NPSVP							1,200.00	1,200.00		
▪ Gasoline	NPSVP							900.00	900.00		
<b>D. SSF for Fish Processing - Upgrading Training</b>											
▪ Professional Fee (P800 x 8 hrs x 2 days)	Highly Technical Consultant NPSVP							12,800.00	12,800.00		
▪ Food, 10 pax x P350 x 2 days x 3 SSFs	NPSVP							21,000.00	21,000.00		
▪ Training Materials	NPSVP							7,500.00	7,500.00		
▪ Utilities: Fuel/Electricit/Water	NPSVP							1,500.00	1,500.00		
<b>E. SSF for Coco Processing</b>											
▪ Professional Fee (P800 x 8 hrs x 2 days)	Highly Technical Consultant NPSVP							12,800.00	12,800.00		
▪ Food, 15 pax x P350 x 2 days	NPSVP							10,500.00	10,500.00		
▪ Communication	NPSVP							350.00	350.00		
▪ Training Materials	NPSVP							9,000.00	9,000.00		
▪ TEV/Travelling								1,080.00	1,080.00		
▪ Gasoline	NPSVP							900.00	900.00		
<b>F. SSF for Cacao Processing</b>											
▪ Professional Fee (P800 x 8 hrs x 2 days)	Highly Technical Consultant NPSVP							12,800.00	12,800.00		
▪ Food, 15 pax x P350 x 2 days	NPSVP							10,500.00	10,500.00		
▪ Training Materials	NPSVP							4,500.00	4,500.00		
▪ Utilities: Fuel/Electricity/Water	NPSVP							1,500.00	1,500.00		
<b>G. SSF for Brisquettes</b>											
▪ Professional Fee	Highly Technical Consultant NPSVP							3,500.00	3,500.00		
▪ Food & Accomodation	NPSVP							1,500.00	1,500.00		
▪ Food of participants	NPSVP							5,250.00	5,250.00		
▪ Training Materials	NPSVP							500.00	500.00		

[illegible]

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▪ Supplies	Shopping						1,770.00	1,770.00		
▪ Gasoline	NPSVP						1,500.00	1,500.00		
▪ TEV / Travelling							6,480.00	6,480.00		
▪ Communication	NPSVP						200.00	200.00		
▪ Meals & Snacks	NPSVP						6,750.00	6,750.00		
▪ Token	NPSVP						1,500.00	1,500.00		
<b>B. Reactivation, Strengthening and Maintenance of Local Price Coordinating Councils (LPCCs)</b>										
▪ Supplies	Shopping						1,404.00	1,404.00		
▪ Communication	NPSVP						200.00	200.00		
▪ Meals & Snacks	NPSVP						6,750.00	6,750.00		
▪ Gasoline	NPSVP						6,725.00	6,725.00		
▪ TEV / Travelling							6,480.00	6,480.00		
<b>C. Briefing on Fair Trade Laws and DTI Bagwis Program</b>										
▪ Supplies	Shopping						7,225.00	7,225.00		
▪ Communication	NPSVP						300.00	300.00		
▪ Postage & Deliveries	NPSVP						300.00	300.00		
▪ Meals & Snacks	NPSVP						7,700.00	7,700.00		
▪ Gasoline	NPSVP						6,275.00	6,275.00		
▪ Printing and Reproduction	NPSVP						1,000.00	1,000.00		
▪ TEV / Travelling							6,480.00	6,480.00		
<b>D. Strengthening of Media Relations</b>										
▪ Tokens	NPSVP						3,000.00	3,000.00		
▪ Communication	NPSVP						100.00	100.00		
▪ Postage & Deliveries	NPSVP						100.00	100.00		
▪ Meals & Snacks	NPSVP						6,000.00	6,000.00		
▪ Registration Fee (Year-end Conference)							1,200.00	1,200.00		
▪ Gasoline	NPSVP						3,500.00	3,500.00		
▪ TEV / Travelling							5,380.00	5,380.00		
<b>E. Setting-up of Consumer Corner in Major Retail Establishments</b>										
▪ Communication	NPSVP						100.00	100.00		
▪ Postage & Deliveries	NPSVP						100.00	100.00		
▪ Reproduction/Reproduction of Info Materials	NPSVP						10,854.00	10,854.00		
▪ Meals & Snacks	NPSVP						3,000.00	3,000.00		
▪ Printing of Tarpaulin	NPSVP						600.00	600.00		
<b>F. Diskwento Caravan</b>										
▪ Supplies	Shopping						2,000.00	2,000.00		
▪ Communication	NPSVP						500.00	500.00		
▪ Postage & Deliveries	NPSVP						300.00	300.00		
▪ Meals & Snacks	NPSVP						4,900.00	4,900.00		
▪ Printing of Tarpaulin	NPSVP						3,200.00	3,200.00		
▪ Equipment Rental	NPSVP						4,050.00	4,050.00		
▪ Utility/Security Services	NPSVP						1,500.00	1,500.00		
▪ Handling Services	NPSVP						1,000.00	1,000.00		
▪ Electricity	NPSVP						600.00	600.00		
▪ Sounds/Rekorida	NPSVP						3,000.00	3,000.00		
▪ Gasoline	NPSVP						500.00	500.00		
<b>G. Mandatory Product Showcase</b>										
▪ Supplies & Materials	Shopping / NPSVP						3,600.00	3,600.00		
▪ Labor - Repair of Modules	NPSVP						700.00	700.00		
▪ Meals & Snacks	NPSVP						3,000.00	3,000.00		
▪ Hauling & Handling / Transpo	NPSVP						2,000.00	2,000.00		
▪ Communication	NPSVP						200.00	200.00		
▪ Gasoline	NPSVP						500.00	500.00		
<b>GROWING MSMES IN NEW NORMAL MARKET ENVIRONMENT - REVISED</b>	<b>DTI-Antique Provincial Office</b>					<b>GAA</b>				

A. current Good Manufacturing Practices									
▪ Professional Fee	Highly Technical Consultant					12,800.00	12,800.00		
▪ Food & Lodging	NPSVP					4,000.00	4,000.00		
▪ Communication	NPSVP					350.00	350.00		
▪ Transportation						4,000.00	4,000.00		
▪ Meals & Snacks	NPSVP					18,000.00	18,000.00		
▪ Supplies	Shopping					2,000.00	2,000.00		
▪ Communication	NPSVP					1,150.00	1,150.00		
▪ TEV/Travelling						3,240.00	3,240.00		
▪ Gasoline	NPSVP					450.00	450.00		
B. A Walk Through on the e-Application for FDA-LTO									
▪ Professional Fee	Highly Technical Consultant					12,800.00	12,800.00		
▪ Food & Lodging	NPSVP					4,000.00	4,000.00		
▪ Communication	NPSVP					350.00	350.00		
▪ Meals & Snacks	NPSVP					18,000.00	18,000.00		
▪ Supplies	Shopping					2,000.00	2,000.00		
▪ Communication	NPSVP					1,150.00	1,150.00		
▪ TEV/Travelling						3,240.00	3,240.00		
▪ Gasoline	NPSVP					450.00	450.00		
C. Business Innovation									
▪ Professional Fee	Highly Technical Consultant					12,800.00	12,800.00		
▪ Food & Lodging	NPSVP					4,000.00	4,000.00		
▪ Transportation (Vehicle Hire)	NPSVP					4,000.00	4,000.00		
▪ Food & Venue	NPSVP					18,000.00	18,000.00		
▪ Supplies	Shopping					3,000.00	3,000.00		
▪ Communication	NPSVP					1,150.00	1,150.00		
▪ TEV/Travelling						2,160.00	2,160.00		
▪ Gasoline	NPSVP					900.00	900.00		
D. Branding									
▪ Professional Fee	Highly Technical Consultant					12,800.00	12,800.00		
▪ Food & Lodging	NPSVP					4,000.00	4,000.00		
▪ Transportation (Vehicle Hire)	NPSVP					4,000.00	4,000.00		
▪ Food & Venue	NPSVP					18,000.00	18,000.00		
▪ Supplies	Shopping					2,000.00	2,000.00		
▪ Communication	NPSVP					1,150.00	1,150.00		
▪ TEV/Travelling						2,160.00	2,160.00		
▪ Gasoline	NPSVP					900.00	900.00		
E. In-Plant Assessment and Planning									
▪ Prof. Fee - Marketing Management	Highly Technical Consultant					19,200.00	19,200.00		
▪ Prof. Fee - Production Management	Highly Technical Consultant					19,200.00	19,200.00		
▪ Prof. Fee - Financial Management	Highly Technical Consultant					19,200.00	19,200.00		
▪ Prof. Fee - organizational Management	Highly Technical Consultant					19,200.00	19,200.00		
▪ Food & Lodging	NPSVP					16,000.00	16,000.00		
▪ Transportation (Vehicle Hire)	NPSVP					16,000.00	16,000.00		
▪ Communication	NPSVP					1,400.00	1,400.00		
▪ Food & Venue (1-on-1 Assessment)	NPSVP					18,000.00	18,000.00		
▪ Food & Venue (1-on-1 Coaching Session)	NPSVP					9,000.00	9,000.00		
▪ Supplies	Shopping					3,000.00	3,000.00		
▪ Communication	NPSVP					1,150.00	1,150.00		
▪ TEV/Travelling						2,160.00	2,160.00		
▪ Gasoline	NPSVP					2,250.00	2,250.00		
F. Competition for Innovation IV									
▪ Food and Venue	NPSVP					22,500.00	22,500.00		
▪ Office Supplies	Shopping					3,738.00	3,738.00		
▪ Product Samples	Direct Contracting					7,500.00	7,500.00		
▪ Awards - Processed Fish & Meat						24,000.00	24,000.00		



<ul style="list-style-type: none"> <li>▪ Communication</li> <li>▪ Tokens for Participants &amp; Guests</li> <li>▪ Professional Fees for Judges</li> <li>▪ Food for partipants</li> <li>▪ Supplies</li> <li>▪ Plaques</li> </ul>		NPSVP NPSVP Highly Technical Consultant NPSVP Shopping NPSVP						800.00 12,000.00 15,000.00 36,000.00 3,000.00 4,200.00	800.00 12,000.00 15,000.00 36,000.00 3,000.00 4,200.00		
<b>G. Technical and Administrative Support</b>											
<ul style="list-style-type: none"> <li>▪ Supplies</li> <li>▪ Communication</li> <li>▪ PS - Job Order</li> </ul>		Shopping NPSVP						6,000.00 2,100.00 66,000.00	6,000.00 2,100.00 66,000.00		
<b>Sub-Total - ANTIQUE PROVINCE</b>								<b>10,644,810.57</b>	<b>10,644,810.57</b>	<b>-</b>	
<b>CAPIZ PROVINCE</b>	<b>DTI-Capiz Provincial Office</b>						<b>GAA</b>				
<b>ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS</b>											
<b>A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities</b>											
▪ Snacks, 50 pax x P50 x 2 runs x 39 brgys		NPSVP						195,000.00	195,000.00		
▪ Promo Collaterals/Tarpaulin, 2 pcs x P500 x 7NCs		NPSVP						7,000.00	7,000.00		
▪ Transportation of BCs, 2 trips x P150 x 39 brgys		NPSVP						11,700.00	11,700.00		
▪ TEV of 2 assisting BCs, 2BCs x P330 x 39 brgys								25,740.00	25,740.00		
▪ Supplies		Shopping						35,100.00	35,100.00		
<b>B. NC Serbisyo para sa Capizeño</b>											
▪ Snacks, 15 pax x P50 x100 brgys		NPSVP						75,000.00	75,000.00		
▪ Transportation of BCs, 2 trips x P150 x100 brgys		NPSVP						30,000.00	30,000.00		
▪ Tarpaulin, 17 pcs x P500		NPSVP						8,500.00	8,500.00		
▪ Supplies		Shopping						90,000.00	90,000.00		
<b>C. Financial Literacy</b>											
▪ Snacks, 15 pax x P50 x 34 brgys		NPSVP						25,500.00	25,500.00		
▪ Tarpaulin, 17 pcs		NPSVP						8,160.00	8,160.00		
▪ Supplies		Shopping						34,000.00	34,000.00		
<b>D. 2 Seminar on Business Taxation for Non Accountants</b>											
▪ Professional Fee		Highly Technical Consultant						4,000.00	4,000.00		
▪ Transportation of Resource Person								1,000.00	1,000.00		
▪ Meals of Resource Person		NPSVP						1,000.00	1,000.00		
▪ Meals of 20 pax x P250 x 2 runs		NPSVP						10,000.00	10,000.00		
▪ Transportation Services								600.00	600.00		
▪ Tarpaulin		NPSVP						600.00	600.00		
▪ Supplies & Materials		Shopping						3,800.00	3,800.00		
<b>E. 2 NC District Product Showcase/Marketing Assistance</b>											
▪ Food of Exhibitors and Guest		NPSVP						14,400.00	14,400.00		
▪ Rental of Tables & Chairs		NPSVP						6,000.00	6,000.00		
▪ Rental of Tents/Mounting of Exhbit Modules		NPSVP						9,000.00	9,000.00		
▪ Props/Materials/Supplies		NPSVP/Shopping						6,000.00	6,000.00		
▪ Hauling Services		NPSVP						12,000.00	12,000.00		
▪ Tarpaulin/Promo Collaterals		NPSVP						4,800.00	4,800.00		
▪ Supplies & Materials		Shopping									
<b>F. Conduct of 15 Basic Skills Trainings on Novelty Items Making</b>											
▪ Professional Fee		Highly Technical Consultant						75,000.00	75,000.00		
▪ Food & Accomodation of Trainer		NPSVP						75,000.00	75,000.00		
▪ Food of Participants & Facilitator		NPSVP						281,250.00	281,250.00		
▪ Transportation of RP & BC								26,250.00	26,250.00		
▪ Tarpaulin		NPSVP						4,500.00	4,500.00		
▪ Training Materials		NPSVP						94,500.00	94,500.00		
▪ Supplies & Materials		Shopping									
<b>G. Conduct of 15 Basic Skills Trainings on Food Processing</b>											
▪ Professional Fee		Highly Technical Consultant						45,000.00	45,000.00		

▪ Food & Accomodation of Trainer	NPSVP						45,000.00	45,000.00		
▪ Food of Participants & Facilitator	NPSVP						168,750.00	168,750.00		
▪ Transportation of RP & BC							14,250.00	14,250.00		
▪ Tarpaulin	NPSVP						4,500.00	4,500.00		
▪ Training Materials	NPSVP						110,250.00	110,250.00		
<b>H. 2 Product Development on Packaging and labelling for the Food MSMEs</b>										
▪ Professional Fee	Highly Technical Consultant						4,000.00	4,000.00		
▪ Food & Accomodation of Trainer	NPSVP						4,000.00	4,000.00		
▪ Food of Participants & Facilitator	NPSVP						10,500.00	10,500.00		
▪ Transportation of RP & BC							2,300.00	2,300.00		
▪ Procurement of Prototypes							6,000.00	6,000.00		
▪ Tarpaulin	NPSVP						600.00	600.00		
▪ Venue & Equipment Rental	NPSVP						6,000.00	6,000.00		
▪ Training Materials	NPSVP						10,350.00	10,350.00		
<b>I. Skills Training on Coffee Processing</b>										
▪ Professional Fee	Highly Technical Consultant						2,000.00	2,000.00		
▪ Food & Accomodation of Trainer	NPSVP						2,000.00	2,000.00		
▪ Food of Participants & Facilitator	NPSVP						7,500.00	7,500.00		
▪ Transportation of RP & BC							1,300.00	1,300.00		
▪ Tarpaulin	NPSVP						300.00	300.00		
▪ Training Materials	NPSVP						3,400.00	3,400.00		
<b>J. Skills Training on Cleaning Products</b>										
▪ Professional Fee	Highly Technical Consultant						1,000.00	1,000.00		
▪ Food & Accomodation of Trainer	NPSVP						500.00	500.00		
▪ Food of Participants & Facilitator	NPSVP						3,750.00	3,750.00		
▪ Transportation of RP & BC							650.00	650.00		
▪ Tarpaulin	NPSVP						300.00	300.00		
▪ Training Materials	NPSVP						4,800.00	4,800.00		
<b>J. Skills Training on VCO Processing</b>										
▪ Professional Fee	Highly Technical Consultant						3,000.00	3,000.00		
▪ Food & Accomodation of Trainer	NPSVP						3,000.00	3,000.00		
▪ Food of Participants & Facilitator	NPSVP						11,250.00	11,250.00		
▪ Transportation of RP & BC							950.00	950.00		
▪ Tarpaulin	NPSVP						300.00	300.00		
▪ Training Materials	NPSVP						4,050.00	4,050.00		
<b>K. Product Development on Wearables and Homestyles with Prototype Execution</b>										
▪ Professional Fee	Highly Technical Consultant						9,000.00	9,000.00		
▪ Food & Accomodation of Trainer	NPSVP						3,600.00	3,600.00		
▪ Food of Participants & Facilitator	NPSVP						11,250.00	11,250.00		
▪ Transportation of RP & BC							1,450.00	1,450.00		
▪ Procurement of Prototypes							3,000.00	3,000.00		
▪ Tarpaulin	NPSVP						300.00	300.00		
▪ Training Materials	NPSVP						5,550.00	5,550.00		
<b>L. Technology Transfer on Digital / E-Marketing</b>										
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00		
▪ Food & Accomodation of Trainer	NPSVP						1,000.00	1,000.00		
▪ Food of Participants & Facilitator	NPSVP						10,500.00	10,500.00		
▪ Transportation/Gasoline of RP							1,500.00	1,500.00		
▪ TEV of Business Counsellor							990.00	990.00		
▪ Tarpaulin	NPSVP						300.00	300.00		
▪ Venue & Equipment Rental	NPSVP						6,000.00	6,000.00		
▪ Training Materials	NPSVP						600.00	600.00		
<b>M. Skills Training on Manufacturing of Nutritional Food for Plants</b>										
▪ Professional Fee	Highly Technical Consultant						1,000.00	1,000.00		
▪ Food & Accomodation of Trainer	NPSVP						1,000.00	1,000.00		
▪ Food of Participants & Facilitator	NPSVP						3,750.00	3,750.00		
▪ Transportation of RP & BC							1,150.00	1,150.00		
▪ Tarpaulin	NPSVP						300.00	300.00		
▪ Training Materials	NPSVP						2,450.00	2,450.00		

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▪ Travelling Expenses								3,240.00	3,240.00		
▪ Gasoline		NPSVP						3,500.00	3,500.00		
▪ Office Supplies		Shopping						500.00	500.00		
▪ Communication		NPSVP						1,600.00	1,600.00		
<b>13. PETC</b>											
▪ Travelling Expenses								360.00	360.00		
▪ Gasoline		NPSVP						1,000.00	1,000.00		
▪ Office Supplies		Shopping						100.00	100.00		
▪ Communication		NPSVP						250.00	250.00		
<b>ENTERPRISE DEVELOPMENT / STRENGTHENING AND MARKET</b>	<b>DTI-Capiz Provincial Office</b>						<b>GAA</b>			<b>CARP PAPs</b>	
<b>A. Entrep/Managerial Trainings - 4 batches</b>											
▪ Honorarium		Highly Technical Consultant						12,000.00	12,000.00		
▪ Meals & Snacks		NPSVP						21,000.00	21,000.00		
▪ Training Supplies & Materials		Shopping/NPSVP						10,000.00	10,000.00		
▪ Travelling / TEV								1,500.00	1,500.00		
▪ Gasoline		NPSVP						1,500.00	1,500.00		
▪ Hired Van		NPSVP						4,000.00	4,000.00		
▪ Communication		NPSVP						300.00	300.00		
<b>B. Productivity Trainings</b>											
▪ Meals & Snacks		NPSVP						21,000.00	21,000.00		
▪ Training Supplies & Materials		Shopping/NPSVP						10,000.00	10,000.00		
▪ Travelling / TEV								1,500.00	1,500.00		
▪ Gasoline		NPSVP						2,000.00	2,000.00		
▪ Communication		NPSVP						300.00	300.00		
<b>C. Capiztahan Trade Fair</b>											
▪ Props/Supplies & Materials		Shopping/NPSVP						1,000.00	1,000.00		
▪ Meals (during pre & post meetings)		NPSVP						1,500.00	1,500.00		
▪ Printing of Promo Collaterals		NPSVP						1,500.00	1,500.00		
▪ Communication		NPSVP						200.00	200.00		
▪ Gasoline		NPSVP						500.00	500.00		
<b>D. MSME Week Product Expo 2021</b>											
▪ Props/Supplies & Materials		Shopping/NPSVP						1,000.00	1,000.00		
▪ Meals (during pre & post meetings)		NPSVP						1,500.00	1,500.00		
▪ Printing of Promo Collaterals		NPSVP						1,500.00	1,500.00		
▪ Communication		NPSVP						200.00	200.00		
▪ Gasoline		NPSVP						500.00	500.00		
<b>E. Panubli-on Trade Fair</b>											
▪ Props/Supplies & Materials		Shopping/NPSVP						3,000.00	3,000.00		
▪ Meals (during pre & post meetings)		NPSVP						2,000.00	2,000.00		
▪ Hauling of Products/Props		NPSVP						10,000.00	10,000.00		
▪ Printing of Promo Collaterals		NPSVP						1,500.00	1,500.00		
▪ Communication		NPSVP						300.00	300.00		
▪ Travelling / TEV								4,500.00	4,500.00		
<b>F. Estilo Capiz Trade Fair</b>											
▪ Props/Supplies & Materials		Shopping/NPSVP						1,000.00	1,000.00		
▪ Meals (during pre & post meetings)		NPSVP						1,500.00	1,500.00		
▪ Printing of Promo Collaterals		NPSVP						1,500.00	1,500.00		
▪ Communication		NPSVP						200.00	200.00		
▪ Gasoline		NPSVP						500.00	500.00		
<b>G. Product Development Consultancy</b>											
▪ Honorarium		Highly Technical Consultant						25,000.00	25,000.00		
▪ Transportation of Consultant		NPSVP						1,500.00	1,500.00		
▪ Meals, 15 pax x P350 x 2 days		NPSVP						10,500.00	10,500.00		
▪ Packaging / Training Supplies/ Materials / Covid Kits		NPSVP						6,000.00	6,000.00		
▪ Travelling / TEV								1,080.00	1,080.00		
▪ Gasoline		NPSVP						1,500.00	1,500.00		
▪ Communication		NPSVP						200.00	200.00		
<b>H. Monitoring &amp; Evaluation</b>											
▪ Travelling / TEV								21,600.00	21,600.00		
▪ Gasoline		NPSVP						2,000.00	2,000.00		
▪ Communication		NPSVP						1,200.00	1,200.00		

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▪ Facility Rental	NPSVP						24,000.00	24,000.00		
▪ Printing of Promo Collaterals/Tarp/Stremers	NPSVP						4,000.00	4,000.00		
▪ Van Rental	NPSVP						14,000.00	14,000.00		
▪ Training Supplies	Shopping						25,300.00	25,300.00		
<b>E. Skills Training on Bangus Deboning and Seafood Processing-Panitan</b>										
▪ Professional Fee	Highly Technical Consultancy						3,500.00	3,500.00		
▪ Food & Accomodation of Consultant	NPSVP						2,500.00	2,500.00		
▪ TEV/Travelling							2,000.00	2,000.00		
▪ Meals & Snacks	NPSVP						9,000.00	9,000.00		
▪ Facility Rental	NPSVP						2,000.00	2,000.00		
▪ Printing of Promo Collaterals/Tarp/Stremers	NPSVP						1,000.00	1,000.00		
▪ Van Rental	NPSVP						3,500.00	3,500.00		
▪ Training Supplies	Shopping						6,325.00	6,325.00		
<b>F. Counsel Me Over Coffee</b>										
▪ Professional Fee	Highly Technical Consultancy						5,600.00	5,600.00		
▪ Food & Accomodation of Consultant	NPSVP						2,500.00	2,500.00		
▪ TEV/Travelling							2,000.00	2,000.00		
▪ Meals & Snacks	NPSVP						4,500.00	4,500.00		
▪ Facility Rental	NPSVP						2,000.00	2,000.00		
▪ Printing of Promo Collaterals/Tarp/Stremers	NPSVP						1,000.00	1,000.00		
▪ Van Rental	NPSVP						3,500.00	3,500.00		
▪ Training Supplies	Shopping						675.00	675.00		
<b>G. MOOE</b>										
▪ Job Order - Technical Support Staff							140,070.00	140,070.00		
▪ Repair & Maintenance	NPSVP						18,761.10	18,761.10		
▪ Supplies (Flash Drive, Portable Speaker)	Shopping						16,500.00	16,500.00		
▪ Microphone Studio Wired Stereo Recording Condenser	NPSVP						1,000.00	1,000.00		
▪ Corkboard	NPSVP						2,700.00	2,700.00		
▪ Audio Mixer (Portable)	NPSVP						2,000.00	2,000.00		
▪ Portable Photo Studio	NPSVP						1,000.00	1,000.00		
<b>TECHNOLOGY TRANSFER ON CACAO PROCESSING</b>		DTI-Capiz Provincial Office								
<b>A. Launching of SSFs</b>										
▪ Token of Resource Persons	NPSVP						3,000.00	3,000.00		
▪ Food & Accomodation of Resource Persons	NPSVP						7,000.00	7,000.00		
▪ Meals & Snacks	NPSVP						12,000.00	12,000.00		
▪ Training Supplies & Materials	Shopping / NPSVP						4,540.00	4,540.00		
▪ Other Supplies (Covid Hygiene Kit)	NPSVP						1,500.00	1,500.00		
▪ Gasoline	NPSVP						1,000.00	1,000.00		
▪ TEV/Travelling							360.00	360.00		
▪ Communication	NPSVP						600.00	600.00		
<b>TRADE RECOVERY OF ENTREPRENEURS THRU NOVEL DESIGNS (TREND) - REALIGNMENT</b>		DTI-Capiz Provincial Office								
<b>A. Produkto Kapisnon Trade Fair</b>										
▪ Venue/Tent Rental	NPSVP						120,000.00	120,000.00		
▪ Rental of Table & Chair	NPSVP						30,000.00	30,000.00		
▪ Purchase of Display Racks/Shelves	NPSVP						36,000.00	36,000.00		
▪ Meals/Snacks for pax and guests	NPSVP						14,000.00	14,000.00		
▪ Props/Materials/Supplies	NPSVP/Shopping						13,000.00	13,000.00		
▪ Tokens for Guests	NPSVP						4,000.00	4,000.00		
▪ Tokens for Priest and Emcee	NPSVP						4,000.00	4,000.00		
▪ Hauling / Labor Mounting/Dismantling	NPSVP						6,000.00	6,000.00		
▪ Media Promotion/Token	NPSVP						2,500.00	2,500.00		
▪ Sound System Rental	NPSVP						6,000.00	6,000.00		
▪ Electrical Installation - Labor & Materials	NPSVP						3,000.00	3,000.00		
▪ Communication	NPSVP						600.00	600.00		
▪ Gasoline	NPSVP						2,000.00	2,000.00		

<ul style="list-style-type: none"> <li>▪ Promo Materials</li> </ul>		NPSVP						19,400.00	19,400.00		
<b>B. Estilo Capiz Product Expo 2021</b>											
<ul style="list-style-type: none"> <li>▪ Venue Rental</li> </ul>		NPSVP						60,000.00	60,000.00		
<ul style="list-style-type: none"> <li>▪ Rental of Table &amp; Chair / Fabrication of Risers</li> </ul>		NPSVP						9,000.00	9,000.00		
<ul style="list-style-type: none"> <li>▪ Meals &amp; Snacks</li> </ul>		NPSVP						21,000.00	21,000.00		
<ul style="list-style-type: none"> <li>▪ Props/Materials/Suppliers</li> </ul>		Shopping / NPSVP						8,550.00	8,550.00		
<ul style="list-style-type: none"> <li>▪ Tokens for Priest and Emcee</li> </ul>		NPSVP						4,000.00	4,000.00		
<ul style="list-style-type: none"> <li>▪ Tokens for Guests and Judges</li> </ul>		NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none"> <li>▪ Prizes (in kind / Gift Certificate)</li> </ul>		NPSVP						16,000.00	16,000.00		
<ul style="list-style-type: none"> <li>▪ Hauling &amp; Handling Services</li> </ul>		NPSVP						4,000.00	4,000.00		
<ul style="list-style-type: none"> <li>▪ Labor for Mounting / Dismantling</li> </ul>		NPSVP						4,000.00	4,000.00		
<ul style="list-style-type: none"> <li>▪ Media Promotion</li> </ul>		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none"> <li>▪ Rental of Sound System</li> </ul>		NPSVP						3,500.00	3,500.00		
<ul style="list-style-type: none"> <li>▪ Streamers/Tarps/Banners</li> </ul>		NPSVP						8,850.00	8,850.00		
<ul style="list-style-type: none"> <li>▪ Printing &amp; Advocacy Materials</li> </ul>		NPSVP						12,500.00	12,500.00		
<ul style="list-style-type: none"> <li>▪ Professional Fee for Visual Merchandising Consultancy</li> </ul>		Highly Technical Consultant						16,000.00	16,000.00		
<ul style="list-style-type: none"> <li>▪ Gasoline</li> </ul>		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP						600.00	600.00		
<b>C. Assistance to MSMEs in their Participation to Trade Events/Marketing Activities</b>											
<ul style="list-style-type: none"> <li>▪ Hired Truck/Van</li> </ul>		NPSVP						15,000.00	15,000.00		
<ul style="list-style-type: none"> <li>▪ Hauling &amp; Handling Service</li> </ul>		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none"> <li>▪ TEV / Travelling</li> </ul>								9,000.00	9,000.00		
<ul style="list-style-type: none"> <li>▪ Props/Materials/Suppliers</li> </ul>		Shopping / NPSVP						3,500.00	3,500.00		
<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP						600.00	600.00		
<ul style="list-style-type: none"> <li>▪ Printing of Promo Collaterals</li> </ul>		NPSVP						2,400.00	2,400.00		
<b>STRENGTHENING OF THE CAPIZ ICT COUNCIL</b>	<b>DTI-Capiz Provincial Office</b>						<b>GAA</b>				
<b>A. Semestral Meetings and Mapping of Start-up MSMEs</b>											
<ul style="list-style-type: none"> <li>▪ Meals &amp; Snacks</li> </ul>		NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP						600.00	600.00		
<b>B. Digital Marketing Platform for MSMEs in Capiz</b>											
<ul style="list-style-type: none"> <li>▪ Meals &amp; Snacks (during Consultative Meetings)</li> </ul>		NPSVP						4,500.00	4,500.00		
<ul style="list-style-type: none"> <li>▪ Professional Fee</li> </ul>		Highly Technical Consultant						4,800.00	4,800.00		
<ul style="list-style-type: none"> <li>▪ Food &amp; Accomodation of Consultant</li> </ul>		NPSVP						4,000.00	4,000.00		
<ul style="list-style-type: none"> <li>▪ Meals &amp; Snacks (Activity Proper)</li> </ul>		NPSVP						8,000.00	8,000.00		
<ul style="list-style-type: none"> <li>▪ Training Supplies &amp; Materials</li> </ul>		Shopping						2,000.00	2,000.00		
<ul style="list-style-type: none"> <li>▪ Other Supplies (CoVID Kits)</li> </ul>		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none"> <li>▪ Commerce Platform Application &amp; Website Administration</li> </ul>		NPSVP						45,000.00	45,000.00		
<ul style="list-style-type: none"> <li>▪ Promo Collaterals /Production of Product Catalogues</li> </ul>		NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP						300.00	300.00		
<b>C. Strategic Planning with ICT Council and RP / Consultant</b>											
<ul style="list-style-type: none"> <li>▪ Professional Fee</li> </ul>		Highly Technical Consultant						19,600.00	19,600.00		
<ul style="list-style-type: none"> <li>▪ Food &amp; Accomodation of Consultant</li> </ul>		NPSVP						7,500.00	7,500.00		
<ul style="list-style-type: none"> <li>▪ Plane Ticket of Consultant</li> </ul>		NPSVP						8,000.00	8,000.00		
<ul style="list-style-type: none"> <li>▪ Meals &amp; Snacks</li> </ul>		NPSVP						10,000.00	10,000.00		
<ul style="list-style-type: none"> <li>▪ Training Supplies &amp; Materials</li> </ul>		Shopping						2,095.00	2,095.00		
<ul style="list-style-type: none"> <li>▪ Other Supplies (CoVID Kits)</li> </ul>		NPSVP						2,000.00	2,000.00		
<ul style="list-style-type: none"> <li>▪ Venue Rental</li> </ul>		NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none"> <li>▪ Printing of Promo Collaterals/Tarp Streamers</li> </ul>		NPSVP						500.00	500.00		
<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP						300.00	300.00		
<b>D. Training on CIC Machine Operationalization</b>											
<ul style="list-style-type: none"> <li>▪ Professional Fee</li> </ul>		Highly Technical Consultant						5,600.00	5,600.00		

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▪ Honorarium of RP/Consultant	Office	Highly Technical Consultant						19,200.00	19,200.00		
▪ Food & Accomodation of RP		NPSVP						4,000.00	4,000.00		
▪ Food of pax & facilitators		NPSVP						14,400.00	14,400.00		
▪ TEV / Travelling								720.00	720.00		
▪ Office Supplies		Shopping						1,136.00	1,136.00		
▪ Training Materials		NPSVP						57,000.00	57,000.00		
▪ Tranportation & Delivery		NPSVP						3,000.00	3,000.00		
▪ Printing and Publication		NPSVP						375.00	375.00		
▪ Communication (mobile)		NPSVP						300.00	300.00		
▪ Fuel, oil and Lubricants		NPSVP						1,000.00	1,000.00		
<b>MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT PROGRAM</b>	<b>DTI-Capiz Provincial Office</b>										
<b>A. Motorcade</b>											
▪ Snacks (during Opening Program)		NPSVP						10,500.00	10,500.00		
▪ Supplies & Materials		Shopping/NPSV P						1,475.00	1,475.00		
▪ Tarpaulins		NPSVP						2,100.00	2,100.00		
<b>B. Forum: Investment/Financing, GED and BCP Advocacy</b>											
▪ Professional Fee/Honorium/Token		Highly Technical Consultant / NPSVP						12,000.00	12,000.00		
▪ Meals		NPSVP						22,000.00	22,000.00		
▪ Snacks (during Opening Program)		NPSVP						4,692.00	4,692.00		
▪ Training Supplies & Materials		Shopping/NPSV P						5,160.00	5,160.00		
▪ Venue Rental		NPSVP						3,500.00	3,500.00		
▪ COVID Kits		NPSVP						4,600.00	4,600.00		
▪ Printing of Promo Collaterals		NPSVP						2,000.00	2,000.00		
▪ Communication		NPSVP						200.00	200.00		
<b>C. Entrep Mindset for Youth Entrepreneurs</b>											
▪ Meals /Snacks (during meetings)		NPSVP						6,000.00	6,000.00		
▪ Meals & Snacks (during the Orientation on BCP and GED)		NPSVP						22,500.00	22,500.00		
▪ Supplies		Shopping						2,900.00	2,900.00		
▪ Printing of Advocacy Materials		NPSVP						1,558.00	1,558.00		
▪ TEV/Travelling								2,880.00	2,880.00		
▪ Venue Rental		NPSVP						3,000.00	3,000.00		
▪ Communication		NPSVP						400.00	400.00		
<b>D. Development of Start-Up MSMEs</b>											
▪ Meals/Snacks (During meetings)		NPSVP						6,000.00	6,000.00		
▪ Meals & Snacks (during the Orientation on BCP and GED)		NPSVP						22,500.00	22,500.00		
▪ Supplies		Shopping						2,900.00	2,900.00		
▪ Printing of Advocacy Materials		NPSVP						1,620.00	1,620.00		
▪ TEV/Travelling								2,880.00	2,880.00		
▪ Gasoline		NPSVP						2,400.00	2,400.00		
▪ COVID Kits		NPSVP						2,000.00	2,000.00		
▪ Hired Van		NPSVP						4,000.00	4,000.00		
<b>ASSISTANCE TO NEGOSYO CENTER CLIENTS OF CAPIZ</b>	<b>DTI-Capiz Provincial Office</b>										
<b>A. Negosyo Serbisyo sa Capizeño FORA</b>											
▪ Snacks		NPSVP						6,750.00	6,750.00		
▪ Training Materials/Covid Kits		NPSVP						40,500.00	40,500.00		
▪ Promo Collaterals/Tarpaulin		NPSVP						4,000.00	4,000.00		
▪ Transportation of BCs								2,700.00	2,700.00		
▪ Supplies		Shopping						8,100.00	8,100.00		
<b>B. Pre/Post Meeting Activity</b>											
▪ Snacks		NPSVP						2,700.00	2,700.00		
▪ Transportation of BCs								2,700.00	2,700.00		
<b>CAPIZ CWM CELEBRATION 2021</b>	<b>DTI-Capiz Provincial Office</b>										
<b>A. #kNowMoreShareMore: Pro</b>											
▪ Meals/Snacks		NPSVP						2,950.00	2,950.00		
▪ Professional Fee (videographer)		Highly Technical Consultancy						7,000.00	7,000.00		

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▪ Gasoline (5 trips x P600)	NPSVP						3,000.00	3,000.00
▪ TEV (P180/trip x 2 staff x 10 trips)							3,600.00	3,600.00
▪ Venue Rental & Food for the Seminar, 35 pax x P450	NPSVP						15,750.00	15,750.00
▪ Snacks (during Roving Briefing), 50 pax x P400	NPSVP						20,000.00	20,000.00
▪ Tokens	NPSVP						2,080.00	2,080.00
<b>NEGOSYO CENTER GUIMARAS: PROGRAMS AND SERVICES FOR 2021</b>	<b>DTI- Guimaras Provincial Office</b>					<b>GAA</b>		
<b>A. Upgrading Training on Mushroom-based Food Processing (NC Buenavista), 2 days</b>								
▪ TEV of DTI staff @ P180/day x 2 days x 5 pax							1,800.00	1,800.00
▪ Gasoline, 2 days x P700	NPSVP						1,400.00	1,400.00
▪ Vehicle Hire	NPSVP						1,600.00	1,600.00
▪ Meals, 25 pax x P350 x 2 days	NPSVP						17,500.00	17,500.00
▪ Consultancy/Professional Fee, 2 days x P8000	Highly Technical Consultancy						16,000.00	16,000.00
▪ Communication (mobile)	NPSVP						800.00	800.00
▪ Notarization Fee	NPSVP						300.00	300.00
▪ Gas tank (refill of LPG)	NPSVP						1,000.00	1,000.00
▪ Materials/supplies (to be determined by trainer)	NPSVP						8,000.00	8,000.00
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00
▪ Tarpaulin Printing	NPSVP						250.00	250.00
<b>B. Skills Training on wood Arts and Crafts (NC Jordan-DTI), 2 days</b>								
▪ TEV of DTI staff @ P180/day x 2 days x 5 pax							1,800.00	1,800.00
▪ Gasoline, 2 days x P700	NPSVP						1,400.00	1,400.00
▪ Vehicle Hire	NPSVP						1,600.00	1,600.00
▪ Meals, 25 pax x P350 x 2 days	NPSVP						17,500.00	17,500.00
▪ Consultancy/Professional Fee, 2 days x P8000	Highly Technical Consultancy						16,000.00	16,000.00
▪ Communication (mobile)	NPSVP						800.00	800.00
▪ Notarization Fee	NPSVP						300.00	300.00
▪ Gas tank (refill of LPG)	NPSVP						1,000.00	1,000.00
▪ Materials/supplies (to be determined by trainer)	NPSVP						10,000.00	10,000.00
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00
▪ Tarpaulin Printing	NPSVP						250.00	250.00
<b>C. Basic VCO Processing (NC Jordan-LGU), 1 day</b>								
▪ TEV of DTI staff @ P180/day x 5 pax							900.00	900.00
▪ Gasoline, 2 days x P700	NPSVP						700.00	700.00
▪ Vehicle Hire	NPSVP						1,000.00	1,000.00
▪ Meals, 20 pax x P300	NPSVP						6,000.00	6,000.00
▪ Consultancy/Professional Fee	Highly Technical Consultancy						8,000.00	8,000.00
▪ Communication (mobile)	NPSVP						500.00	500.00
▪ Gas tank (refill of LPG)	NPSVP						1,000.00	1,000.00
▪ Materials/supplies (to be determined by trainer)	NPSVP						8,000.00	8,000.00
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00
▪ Tarpaulin Printing	NPSVP						250.00	250.00
<b>D. Basic Skills Traing on Fish Processing (NC Nueva Valencia), 2 days</b>								
▪ TEV of DTI staff @ P180/day x 2 days x 5 pax							1,800.00	1,800.00
▪ Gasoline, 2 days x P700	NPSVP						1,400.00	1,400.00
▪ Vehicle Hire	NPSVP						1,600.00	1,600.00
▪ Meals, 25 pax x P350 x 2 days	NPSVP						17,500.00	17,500.00
▪ Consultancy/Professional Fee, 2 days x P8000	Highly Technical Consultancy						16,000.00	16,000.00
▪ Communication (mobile)	NPSVP						800.00	800.00

▪ Notarization Fee	NPSVP						300.00	300.00
▪ Equipment Rental	NPSVP						1,000.00	1,000.00
▪ Gas tank (refill of LPG)	NPSVP						1,000.00	1,000.00
▪ Materials/supplies (to be determined by trainer)	NPSVP						8,000.00	8,000.00
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00
▪ Tarpaulin Printing	NPSVP						250.00	250.00
<b>E. Floral Arrangement and Garden Designs (NC San Lorenzo), 1 day</b>								
▪ TEV of DTI staff @ P180/day x 5 pax							900.00	900.00
▪ Gasoline	NPSVP						700.00	700.00
▪ Vehicle Hire	NPSVP						1,000.00	1,000.00
▪ Meals, 25 pax x P300	NPSVP						7,500.00	7,500.00
▪ Consultancy/Professional Fee	Highly Technical Consultancy						8,000.00	8,000.00
▪ Communication (mobile)	NPSVP						800.00	800.00
▪ Materials/supplies (to be determined by trainer)	NPSVP						8,000.00	8,000.00
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00
▪ Tarpaulin Printing	NPSVP						250.00	250.00
<b>F. Dragon Fruit-based Food Processing (NC Sibunag), 2 days</b>								
▪ TEV of DTI staff @ P180/day x 2 days x 5 pax							1,800.00	1,800.00
▪ Gasoline, 2 days x P700	NPSVP						1,400.00	1,400.00
▪ Vehicle Hire	NPSVP						1,600.00	1,600.00
▪ Meals, 25 pax x P350 x 2 days	NPSVP						17,500.00	17,500.00
▪ Consultancy/Professional Fee, 2 days x P8000	Highly Technical Consultancy						16,000.00	16,000.00
▪ Communication (mobile)	NPSVP						800.00	800.00
▪ Notarization Fee	NPSVP						300.00	300.00
▪ Equipment Rental	NPSVP						1,000.00	1,000.00
▪ Gas tank (refill of LPG)	NPSVP						1,000.00	1,000.00
▪ Materials/supplies (to be determined by trainer)	NPSVP						8,000.00	8,000.00
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00
▪ Tarpaulin Printing	NPSVP						250.00	250.00
<b>G. Professional Salesmanship in the New Normal</b>								
▪ TEV of DTI staff @ P180/day x 5 pax							900.00	900.00
▪ Gasoline	NPSVP						700.00	700.00
▪ Vehicle Hire	NPSVP						1,000.00	1,000.00
▪ Consultancy/Professional Fee	Highly Technical Consultancy						7,000.00	7,000.00
▪ Communication (mobile)	NPSVP						500.00	500.00
▪ Meals, 25 pax x P350	NPSVP						8,750.00	8,750.00
▪ Venue Rental	NPSVP						3,000.00	3,000.00
▪ Materials/supplies (to be determined by trainer)	NPSVP						5,000.00	5,000.00
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00
▪ Tarpaulin Printing	NPSVP						250.00	250.00
<b>H.Business Risk Management: Strategic Approach to Pandemic (NC Buenavista)</b>								
▪ TEV of DTI staff @ P180/day x 5 pax							900.00	900.00
▪ Gasoline	NPSVP						700.00	700.00
▪ Vehicle Hire	NPSVP						1,000.00	1,000.00
▪ Consultancy/Professional Fee, 2 days x P8000	Highly Technical Consultancy						7,000.00	7,000.00
▪ Communication (mobile)	NPSVP						500.00	500.00
▪ Meals, 25 pax x P350	NPSVP						8,750.00	8,750.00
▪ Venue Rental	NPSVP						3,000.00	3,000.00
▪ Materials/supplies (to be determined by trainer)	NPSVP						5,000.00	5,000.00
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00

▪ Tarpaulin Printing	NPSVP						250.00	250.00		
<b>I. Business Model Canvass Writeshop: Adapting to New Normal (NC Buenavista)</b>										
▪ TEV of DTI staff @ P180/day x 5 pax							900.00	900.00		
▪ Gasoline	NPSVP						700.00	700.00		
▪ Vehicle Hire	NPSVP						1,000.00	1,000.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy						7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP						500.00	500.00		
▪ Meals, 25 pax x P350	NPSVP						8,750.00	8,750.00		
▪ Venue Rental	NPSVP						3,000.00	3,000.00		
▪ Materials/supples (to be determined by trainer)	NPSVP						5,000.00	5,000.00		
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00		
▪ Tarpaulin Printing	NPSVP						250.00	250.00		
<b>J. E-Payment Portal: Marketing thru Web (online) (NC Jordan-DTI)</b>										
▪ TEV of DTI staff @ P180/day x 5 pax							900.00	900.00		
▪ Gasoline	NPSVP						700.00	700.00		
▪ Vehicle Hire	NPSVP						1,000.00	1,000.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy						7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP						500.00	500.00		
▪ Meals, 25 pax x P350	NPSVP						8,750.00	8,750.00		
▪ Venue Rental	NPSVP						3,000.00	3,000.00		
▪ Materials/supples (to be determined by trainer)	NPSVP						5,000.00	5,000.00		
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00		
▪ Tarpaulin Printing	NPSVP						250.00	250.00		
<b>K. Seminar on Current Good Manufacturing Practices (cGMP) (Online) - NC Jordan-DTI</b>										
▪ TEV of DTI staff @ P180/day x 5 pax							900.00	900.00		
▪ Gasoline	NPSVP						700.00	700.00		
▪ Vehicle Hire	NPSVP						1,000.00	1,000.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy						7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP						500.00	500.00		
▪ Meals, 25 pax x P350	NPSVP						8,750.00	8,750.00		
▪ Venue Rental	NPSVP						3,000.00	3,000.00		
▪ Materials/supples (to be determined by trainer)	NPSVP						5,000.00	5,000.00		
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00		
▪ Tarpaulin Printing	NPSVP						250.00	250.00		
<b>L. Production Scheduling Workshop in the New Norami (NC-Jordan-DTI)</b>										
▪ TEV of DTI staff @ P180/day x 5 pax							900.00	900.00		
▪ Gasoline	NPSVP						700.00	700.00		
▪ Vehicle Hire	NPSVP						1,000.00	1,000.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy						7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP						500.00	500.00		
▪ Meals, 25 pax x P350	NPSVP						8,750.00	8,750.00		
▪ Venue Rental	NPSVP						3,000.00	3,000.00		
▪ Materials/supples (to be determined by trainer)	NPSVP						5,000.00	5,000.00		
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00		
▪ Tarpaulin Printing	NPSVP						250.00	250.00		
<b>M. Excellent Customer Service: Winning and Keeping Customers (NC Jordan-LGU)</b>										
▪ TEV of DTI staff @ P180/day x 5 pax							900.00	900.00		
▪ Gasoline	NPSVP						700.00	700.00		
▪ Vehicle Hire	NPSVP						1,000.00	1,000.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy						7,000.00	7,000.00		

▪ Communication (mobile)	NPSVP						500.00	500.00		
	NPSVP						8,750.00	8,750.00		
▪ Meals, 25 pax x P350	NPSVP						3,000.00	3,000.00		
▪ Venue Rental	NPSVP						5,000.00	5,000.00		
▪ Materials/supplies (to be determined by trainer)										
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00		
▪ Tarpaulin Printing	NPSVP						250.00	250.00		
<b>N. Seminar on Resource Indexing and Cash Flow Recording for New and Existing MSMEs</b>										
▪ TEV of DTI staff @ P180/day x 5 pax							900.00	900.00		
▪ Gasoline	NPSVP						700.00	700.00		
▪ Vehicle Hire	NPSVP						1,000.00	1,000.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy						7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP						500.00	500.00		
▪ Meals, 25 pax x P350	NPSVP						8,750.00	8,750.00		
▪ Venue Rental	NPSVP						3,000.00	3,000.00		
▪ Materials/supplies (to be determined by trainer)	NPSVP						5,000.00	5,000.00		
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00		
▪ Tarpaulin Printing	NPSVP						250.00	250.00		
<b>O. Engaging Business with Green Practices and Management (NC Jordan-LGU)</b>										
▪ TEV of DTI staff @ P180/day x 5 pax							900.00	900.00		
▪ Gasoline	NPSVP						700.00	700.00		
▪ Vehicle Hire	NPSVP						1,000.00	1,000.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy						7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP						500.00	500.00		
▪ Meals, 25 pax x P350	NPSVP						8,750.00	8,750.00		
▪ Venue Rental	NPSVP						3,000.00	3,000.00		
▪ Materials/supplies (to be determined by trainer)	NPSVP						5,000.00	5,000.00		
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00		
▪ Tarpaulin Printing	NPSVP						250.00	250.00		
<b>P. Digital Transformation: Adapting the New Normal in Business (online) (NC Nueva Valencia)</b>										
▪ TEV of DTI staff @ P180/day x 5 pax							900.00	900.00		
▪ Gasoline	NPSVP						700.00	700.00		
▪ Vehicle Hire	NPSVP						1,000.00	1,000.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy						7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP						500.00	500.00		
▪ Meals, 25 pax x P350	NPSVP						8,750.00	8,750.00		
▪ Venue Rental	NPSVP						3,000.00	3,000.00		
▪ Materials/supplies (to be determined by trainer)	NPSVP						5,000.00	5,000.00		
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00		
▪ Tarpaulin Printing	NPSVP						250.00	250.00		
<b>Q. Financial Literacy: Road to Financial Freedom (NC Nueva Valencia)</b>										
▪ TEV of DTI staff @ P180/day x 5 pax							900.00	900.00		
▪ Gasoline	NPSVP						700.00	700.00		
▪ Vehicle Hire	NPSVP						1,000.00	1,000.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy						7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP						500.00	500.00		
▪ Meals, 25 pax x P350	NPSVP						8,750.00	8,750.00		
▪ Venue Rental	NPSVP						3,000.00	3,000.00		
▪ Materials/supplies (to be determined by trainer)	NPSVP						5,000.00	5,000.00		
▪ Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00		

▪ Tarpaulin Printing	NPSVP							250.00	250.00		
<b>R. Branding &amp; Awareness on Intellectual Property (IP) Rights and Protection (online) (NC Nueva Valencia)</b>											
▪ TEV of DTI staff @ P180/day x 5 pax								900.00	900.00		
▪ Gasoline	NPSVP							700.00	700.00		
▪ Vehicle Hire	NPSVP							1,000.00	1,000.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy							7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP							500.00	500.00		
▪ Meals, 25 pax x P350	NPSVP							8,750.00	8,750.00		
▪ Venue Rental	NPSVP							3,000.00	3,000.00		
▪ Materials/supples (to be determined by trainer)	NPSVP							5,000.00	5,000.00		
▪ Transportation, hauling, portorage and delivery	NPSVP							800.00	800.00		
▪ Tarpaulin Printing	NPSVP							250.00	250.00		
<b>S. Disaster Recovery Planning (NC San Lorenzo)</b>											
▪ TEV of DTI staff @ P180/day x 5 pax								900.00	900.00		
▪ Gasoline	NPSVP							700.00	700.00		
▪ Vehicle Hire	NPSVP							1,000.00	1,000.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy							7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP							500.00	500.00		
▪ Meals, 25 pax x P350	NPSVP							8,750.00	8,750.00		
▪ Venue Rental	NPSVP							3,000.00	3,000.00		
▪ Materials/supples (to be determined by trainer)	NPSVP							5,000.00	5,000.00		
▪ Transportation, hauling, portorage and delivery	NPSVP							800.00	800.00		
▪ Tarpaulin Printing	NPSVP							250.00	250.00		
<b>T. Digital Customer Service Management (NC San Lorenzo)</b>											
▪ TEV of DTI staff @ P180/day x 5 pax								900.00	900.00		
▪ Gasoline	NPSVP							700.00	700.00		
▪ Vehicle Hire	NPSVP							1,000.00	1,000.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy							7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP							500.00	500.00		
▪ Meals, 25 pax x P350	NPSVP							8,750.00	8,750.00		
▪ Venue Rental	NPSVP							3,000.00	3,000.00		
▪ Materials/supples (to be determined by trainer)	NPSVP							5,000.00	5,000.00		
▪ Transportation, hauling, portorage and delivery	NPSVP							800.00	800.00		
▪ Tarpaulin Printing	NPSVP							250.00	250.00		
<b>U. Pandemic Preparedness and Response Measures (NC San Lorenzo)</b>											
▪ TEV of DTI staff @ P180/day x 5 pax								900.00	900.00		
▪ Gasoline	NPSVP							700.00	700.00		
▪ Vehicle Hire	NPSVP							1,000.00	1,000.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy							7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP							500.00	500.00		
▪ Meals, 25 pax x P350	NPSVP							8,750.00	8,750.00		
▪ Venue Rental	NPSVP							3,000.00	3,000.00		
▪ Materials/supples (to be determined by trainer)	NPSVP							5,000.00	5,000.00		
▪ Transportation, hauling, portorage and delivery	NPSVP							800.00	800.00		
▪ Tarpaulin Printing	NPSVP							250.00	250.00		
<b>V. Workforce Incentive and Productivity Improvement (NC Sibunag)</b>											
▪ TEV of DTI staff @ P180/day x 5 pax								900.00	900.00		
▪ Gasoline	NPSVP							700.00	700.00		
▪ Vehicle Hire	NPSVP							1,000.00	1,000.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy							7,000.00	7,000.00		
▪ Communication (mobile)	NPSVP							500.00	500.00		

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<ul style="list-style-type: none"> <li>▪ Professional Fee</li> </ul>	Office	Highly Technical Consultant							12,800.00	12,800.00		
		NPSVP							4,000.00	4,000.00		
<ul style="list-style-type: none"> <li>▪ Food of RP, 2 days x P2000</li> </ul>									2,000.00	2,000.00		
<ul style="list-style-type: none"> <li>▪ Travelling Expenses</li> </ul>									10,500.00	10,500.00		
<ul style="list-style-type: none"> <li>▪ Food of Participants, 15 pax x P350 x 2 days</li> </ul>		NPSVP										
<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP							4,900.00	4,900.00		
<ul style="list-style-type: none"> <li>▪ Training Materials (ingredients)</li> </ul>		NPSVP							21,000.00	21,000.00		
<ul style="list-style-type: none"> <li>▪ Packaging Materials</li> </ul>		NPSVP							7,000.00	7,000.00		
<ul style="list-style-type: none"> <li>▪ Gasoline</li> </ul>		NPSVP							1,800.00	1,800.00		
<b>B. We Earn We Learn - SSF on Food Processing - Upgraded Training on Meat Processing</b>												
<ul style="list-style-type: none"> <li>▪ Professional Fee</li> </ul>		Highly Technical Consultant							12,800.00	12,800.00		
<ul style="list-style-type: none"> <li>▪ Food of Participants, 10 pax x P350 x 2 days</li> </ul>		NPSVP							7,000.00	7,000.00		
<ul style="list-style-type: none"> <li>▪ Training Materials (ingredients)</li> </ul>		NPSVP							3,500.00	3,500.00		
<ul style="list-style-type: none"> <li>▪ Packaging Materials</li> </ul>		NPSVP							3,500.00	3,500.00		
<ul style="list-style-type: none"> <li>▪ Gasoline</li> </ul>		NPSVP							900.00	900.00		
<b>C. SSF For Food Processing (Upgrading Training for Fruits, Nuts, Root Crops, Veggies)</b>												
<ul style="list-style-type: none"> <li>▪ Professional Fee</li> </ul>		Highly Technical Consultant							12,800.00	12,800.00		
<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP							350.00	350.00		
<ul style="list-style-type: none"> <li>▪ Food, 15 pax x P350 x 2 days</li> </ul>		NPSVP							10,500.00	10,500.00		
<ul style="list-style-type: none"> <li>▪ Training Materials (ingredients)</li> </ul>		NPSVP							4,000.00	4,000.00		
<ul style="list-style-type: none"> <li>▪ Packaging Materials</li> </ul>		NPSVP							4,000.00	4,000.00		
<ul style="list-style-type: none"> <li>▪ Utilities (Fuel, Electricity, Water)</li> </ul>		NPSVP							1,200.00	1,200.00		
<ul style="list-style-type: none"> <li>▪ Gasoline</li> </ul>		NPSVP							900.00	900.00		
<b>D. SSF for Fish Processing - Upgrading Training</b>												
<ul style="list-style-type: none"> <li>▪ Professional Fee</li> </ul>		Highly Technical Consultant							12,800.00	12,800.00		
<ul style="list-style-type: none"> <li>▪ Food, 10 pax x P350 x 2 days x 3 SSFs)</li> </ul>		NPSVP							21,000.00	21,000.00		
<ul style="list-style-type: none"> <li>▪ Training Materials (ingredients)</li> </ul>		NPSVP							7,500.00	7,500.00		
<ul style="list-style-type: none"> <li>▪ Utilities (Fuel, Electricity, Water)</li> </ul>		NPSVP							1,500.00	1,500.00		
<b>E. SSF for Coco Processing</b>												
<ul style="list-style-type: none"> <li>▪ Professional Fee</li> </ul>		Highly Technical Consultant							12,800.00	12,800.00		
<ul style="list-style-type: none"> <li>▪ Food, 15 pax x P350 x 2 day)</li> </ul>		NPSVP							10,500.00	10,500.00		
<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>		NPSVP							350.00	350.00		
<ul style="list-style-type: none"> <li>▪ Training Materials (ingredients)</li> </ul>		NPSVP							7,500.00	7,500.00		
<ul style="list-style-type: none"> <li>▪ Packaging Materials</li> </ul>		NPSVP							1,500.00	1,500.00		
<ul style="list-style-type: none"> <li>▪ Travelling Expenses</li> </ul>									1,080.00	1,080.00		
<ul style="list-style-type: none"> <li>▪ Gasoline</li> </ul>		NPSVP							900.00	900.00		
<b>F. SSF for Cacao Processing</b>												
<ul style="list-style-type: none"> <li>▪ Professional Fee</li> </ul>		Highly Technical Consultant							12,800.00	12,800.00		
<ul style="list-style-type: none"> <li>▪ Food, 15 pax x P350 x 2 day)</li> </ul>		NPSVP							10,500.00	10,500.00		
<ul style="list-style-type: none"> <li>▪ Training Materials (ingredients &amp; other supplies)</li> </ul>		NPSVP/Shoppin g							4,500.00	4,500.00		
<ul style="list-style-type: none"> <li>▪ Utilities (Fuel, Electricity, Water)</li> </ul>		NPSVP							1,500.00	1,500.00		
<b>G. SSFs for Non Food Products</b>												
<ul style="list-style-type: none"> <li>▪ Professional Fee</li> </ul>		Highly Technical Consultant							3,500.00	3,500.00		
<ul style="list-style-type: none"> <li>▪ Food &amp; Accomodation of RP</li> </ul>		NPSVP							1,500.00	1,500.00		
<ul style="list-style-type: none"> <li>▪ Food, 15 pax x P350)</li> </ul>		NPSVP							5,250.00	5,250.00		
<ul style="list-style-type: none"> <li>▪ Training Materials (ingredients &amp; other supplies)</li> </ul>		NPSVP							500.00	500.00		
<ul style="list-style-type: none"> <li>▪ Gasoline</li> </ul>		NPSVP							700.00	700.00		
<ul style="list-style-type: none"> <li>▪ Travelling Expenses</li> </ul>									1,080.00	1,080.00		
<b>H. SSF for Pottery and Bricks</b>												
<ul style="list-style-type: none"> <li>▪ Professional Fee</li> </ul>		Highly Technical Consultant							8,000.00	8,000.00		
<ul style="list-style-type: none"> <li>▪ Food &amp; Accomodation of RP</li> </ul>		NPSVP							3,000.00	3,000.00		
<ul style="list-style-type: none"> <li>▪ Vehicle Hire</li> </ul>		NPSVP							4,000.00	4,000.00		
<ul style="list-style-type: none"> <li>▪ Food, 15 pax x P350 x 2 day)</li> </ul>		NPSVP							10,500.00	10,500.00		
<ul style="list-style-type: none"> <li>▪ Training Materials (Clay -freight-in &amp; materials)</li> </ul>		NPSVP							1,000.00	1,000.00		

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▪ Travelling Expenses	NPSVP							720.00	720.00		
▪ Gasoline & Lubricants								200.00	200.00		
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00		
▪ Communication	NPSVP							100.00	100.00		
▪ Meals & Snacks	NPSVP							5,400.00	5,400.00		
▪ Tarpaulin Printing	NPSVP							220.00	220.00		
<b>D. Sustainability Planning/Workshop</b>											
▪ Travelling Expenses								720.00	720.00		
▪ Gasoline & Lubricants	NPSVP							200.00	200.00		
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00		
▪ Communication	NPSVP							100.00	100.00		
▪ Meals & Snacks	NPSVP							5,400.00	5,400.00		
▪ Tarpaulin Printing	NPSVP							220.00	220.00		
<b>E. Seminar on Bookkeeping</b>											
▪ Travelling Expenses								720.00	720.00		
▪ Gasoline & Lubricants	NPSVP							200.00	200.00		
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00		
▪ Communication	NPSVP							100.00	100.00		
▪ Meals & Snacks	NPSVP							5,400.00	5,400.00		
▪ Tarpaulin Printing	NPSVP							220.00	220.00		
<b>F. Production Scheduling Workshop</b>											
▪ Travelling Expenses								720.00	720.00		
▪ Gasoline & Lubricants	NPSVP							200.00	200.00		
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00		
▪ Communication	NPSVP							100.00	100.00		
▪ Meals & Snacks	NPSVP							5,400.00	5,400.00		
▪ Tarpaulin Printing	NPSVP							220.00	220.00		
<b>G. Business Planning Workshop on Marketing</b>											
▪ Travelling Expenses								720.00	720.00		
▪ Gasoline & Lubricants	NPSVP							200.00	200.00		
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00		
▪ Communication	NPSVP							100.00	100.00		
▪ Meals & Snacks	NPSVP							5,400.00	5,400.00		
▪ Tarpaulin Printing	NPSVP							220.00	220.00		
<b>H. E-Commerce in the New Normal</b>											
▪ Travelling Expenses								720.00	720.00		
▪ Gasoline & Lubricants	NPSVP							200.00	200.00		
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00		
▪ Communication	NPSVP							100.00	100.00		
▪ Meals & Snacks	NPSVP							8,000.00	8,000.00		
▪ Tarpaulin Printing	NPSVP							220.00	220.00		
▪ Internet Expenses	NPSVP							300.00	300.00		
<b>I. Business Adaptability Workshop</b>											
▪ Travelling Expenses								720.00	720.00		
▪ Gasoline & Lubricants	NPSVP							200.00	200.00		
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00		
▪ Communication	NPSVP							100.00	100.00		
▪ Meals & Snacks	NPSVP							5,400.00	5,400.00		
▪ Tarpaulin Printing	NPSVP							220.00	220.00		
<b>J. Participation to Trade Fairs</b>											
▪ Travelling Expenses								5,400.00	5,400.00		
▪ Transport & Delivery	NPSVP							1,500.00	1,500.00		
▪ Meals & Snacks	NPSVP							1,800.00	1,800.00		
▪ Partipation Fee	Agency-to-Agency							6,000.00	6,000.00		
▪ Supplies & Materials	NPSVP							300.00	300.00		
▪ Communication	NPSVP							200.00	200.00		
<b>K. Market Matching Activities</b>											
▪ Travelling Expenses								900.00	900.00		
▪ Gasoline & Lubricants	NPSVP							200.00	200.00		

▪ Communication		NPSVP						200.00	200.00		
<b>L. Promo Collaterals</b>											
▪ Designer's Fee (brochure and e-catalogue)		Highly Technical Consultant						18,000.00	18,000.00		
▪ Communication		NPSVP						100.00	100.00		
▪ Printing of Brochures		NPSVP						3,000.00	3,000.00		
<b>M. Product Development on Packaging and Labelling</b>											
▪ Travelling Expenses								720.00	720.00		
▪ Gasoline & Lubricants		NPSVP						200.00	200.00		
▪ Professional Fee		Highly Technical Consultant						9,000.00	9,000.00		
▪ Communication		NPSVP						100.00	100.00		
▪ Meals & Snacks		NPSVP						3,000.00	3,000.00		
▪ Supplies & Materials		NPSVP						6,715.00	6,715.00		
▪ Printing of Initial Labels		NPSVP						3,000.00	3,000.00		
▪ Packaging Materials		NPSVP						5,000.00	5,000.00		
▪ Laboratory Analysis		Highly Technical Consultant						3,740.00	3,740.00		
<b>SUPPORT ACTIVITIES IN SUSTAINING SSF PROJECTS IN GUIMARAS</b>	<b>DTI-Guimaras Provincial Office</b>						<b>GAA</b>				
▪ TEV/Travelling		NPSVP						2,160.00	2,160.00		
▪ Gasoline		NPSVP						6,000.00	6,000.00		
▪ Supplies and Other Materials		Shopping/NPSVP						115,190.00	115,190.00		
▪ Communication - Landline		NPSVP						1,000.00	1,000.00		
▪ Communication - Mobile		NPSVP						2,500.00	2,500.00		
▪ Communication - Internet		NPSVP						9,000.00	9,000.00		
▪ Meals and Snacks (during meetings)		NPSVP						7,000.00	7,000.00		
▪ Meals and Snacks (during meetings)		NPSVP						27,000.00	27,000.00		
▪ GSIS Insurance		Agency-to-Agency						15,000.00	15,000.00		
<b>NEGOSYO TALKS: A Seminar on Entrepreneurship for Guimaras MSMES (Online, F2F, Mobile)</b>	<b>DTI-Guimaras Provincial Office</b>						<b>GAA</b>				
▪ Supplies & Materials		Shopping						13,050.00	13,050.00		
▪ TEV/Travelling								4,320.00	4,320.00		
▪ Gasoline, oil, and lubricants		NPSVP						6,000.00	6,000.00		
▪ Communication - Mobile		NPSVP						6,000.00	6,000.00		
▪ Snacks		NPSVP						22,500.00	22,500.00		
▪ Reproduction/Printing of handouts		NPSVP						1,200.00	1,200.00		
▪ Promo Collaterals		NPSVP						4,500.00	4,500.00		
<b>PACKAGING AND LABELING ASSISTANCE FOR NEW MSMES</b>	<b>DTI-Guimaras Provincial Office</b>						<b>GAA</b>				
▪ TEV/Travelling								720.00	720.00		
▪ Gasoline		NPSVP						2,000.00	2,000.00		
▪ Supplies		Shopping						10,870.00	10,870.00		
▪ Meals & Snacks		NPSVP						1,500.00	1,500.00		
▪ Designer's Fee		Highly Technical Consultant						37,500.00	37,500.00		
▪ Communication (Mobile)		NPSVP						1,000.00	1,000.00		
▪ Legal Services		NPSVP						500.00	500.00		
▪ Postage & Deliveries		NPSVP						300.00	300.00		
<b>Sub-Total - GUIMARAS PROVINCE</b>								<b>5,423,722.29</b>	<b>5,423,722.29</b>	<b>-</b>	
<b>ILOILO PROVINCE</b>											
<b>CPU CORE ACTIVITIES</b>	<b>DTI-Iloilo Provincial Office</b>						<b>GAA</b>				
<b>A. Firms Monitoring</b>											
▪ Travelling /TEV								20,632.00	20,632.00		
▪ Fuel & Oil		NPSVP						3,358.00	3,358.00		
▪ Van Rental		NPSVP						3,500.00	3,500.00		
▪ Supplies		Shopping						1,510.00	1,510.00		
▪ Communication (official phone bill payment)		NPSVP						1,000.00	1,000.00		
<b>B. Price Monitoring</b>											
▪ Travelling /TEV								16,870.00	16,870.00		
▪ Fuel & Oil		NPSVP						5,708.00	5,708.00		
▪ Van Rental		NPSVP						3,500.00	3,500.00		
▪ Supplies		Shopping						422.00	422.00		

<ul style="list-style-type: none"><li>▪ Communication (cellcards)</li><li>▪ Communication (official phone bill payment)</li></ul> <b>C. Sales Promotion</b> <ul style="list-style-type: none"><li>▪ Supplies</li><li>▪ Communication (official phone bill payment)</li></ul> <b>D. CWD/Bagwis</b> <ul style="list-style-type: none"><li>▪ Travelling /TEV</li><li>▪ Fuel &amp; Oil</li><li>▪ Supplies</li><li>▪ Communication (official phone bill payment)</li></ul> <b>E. Consumer Complaint</b> <ul style="list-style-type: none"><li>▪ Travelling /TEV</li><li>▪ Zoom subscription (12 months)</li><li>▪ Supplies</li><li>▪ Postage</li><li>▪ Communication (official phone bill payment)</li></ul> <b>F. Business Licences</b> <ul style="list-style-type: none"><li>▪ Travelling /TEV</li><li>▪ Fuel &amp; Oil</li><li>▪ Supplies</li><li>▪ Communication (cellcards)</li><li>▪ Communication (official phone bill payment)</li></ul> <b>STRENGTHENING THE OPERATIONS OF THE ESTABLISHED NEGOSYO CENTERS IN ILOILO FOR 2021</b> <b>A. PS of Negosyo Center Business Counsellors (Hiring/Renewal)</b> <b>B. Meetings/Conference of Business Counsellors and Performance Monitoring of Negosyo Center</b> <ul style="list-style-type: none"><li>▪ Travelling/TEV</li><li>▪ Food, 50 pax x P300</li></ul> <b>C. Organized Conferences/Meetings of District BCs and Attendance to the DTI Iloilo Management Review Meetings</b> <ul style="list-style-type: none"><li>▪ Food, 20 pax x P300 x 12 mos</li><li>▪ Internet</li><li>▪ Travelling/TEV (physical attendance)</li><li>▪ Zoom Subscription, 12 mos x P800</li></ul> <b>D. Business Consultancy / Monitoring of Client-MSMEs/Price Monitoring / Other Coordination Meetings</b> <ul style="list-style-type: none"><li>▪ Travelling/TEV</li><li>▪ Gasoline (Quarterly Travel)</li><li>▪ Vehicle Rental</li><li>▪ Other Supplies</li><li>▪ Janitorial Service</li></ul> <b>E. Maintenance of Facilities and Equipment in Negosyo Centers and other Support Activities</b> <ul style="list-style-type: none"><li>▪ Communication (mobile, landline &amp; internet)</li><li>▪ Other MOOE (notarial/legal services)</li><li>▪ Postage/Courier</li><li>▪ Repairs &amp; Maintenance of Facilities and Equipment &amp; Other General Services</li></ul> <b>F. Preparation of NC Advocacy Material &amp; Promo Collaterals and Purchase of Office Supplies &amp; Materials</b> <ul style="list-style-type: none"><li>▪ Other Supplies and Materials</li><li>▪ Office &amp; IT Supplies &amp; Materials</li><li>▪ Office Supplies</li></ul> <b>SUPPORT ACTIVITIES FOR THE PRIVATE SECTOR LINKAGES</b> <b>A. UPDI Officer's Quarterly Meetings and YEAP</b>	<div>DTI-Iloilo Provincial Office</div> <div>DTI-Iloilo Provincial Office</div>	<div>NPSVP</div> <div>NPSVP</div> <div>Shopping</div> <div>NPSVP</div> <div>NPSVP</div> <div>Shopping</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> <div>NPSVP</div> 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<ul style="list-style-type: none"> <li>Honorarium</li> </ul>		Highly Technical Consultant				16,000.00	16,000.00
<ul style="list-style-type: none"> <li>Tarpaulin Printing</li> </ul>		NPSVP				400.00	400.00
<ul style="list-style-type: none"> <li>TEV / Travelling</li> </ul>						1,620.00	1,620.00
<ul style="list-style-type: none"> <li>Transportation &amp; Delivery</li> </ul>						3,000.00	3,000.00
<ul style="list-style-type: none"> <li>Communication (Mobile)</li> </ul>		NPSVP				300.00	300.00
<b>SKILLS TRAINING ON FISH AND MEAT PROCESSING FOR KALIPUNAN NG LIPING PILIPINA - SAN JOAQUIN</b>	DTI-Iloilo Provincial Office				GAA		
<b>A. Skills Training on Fish Processing</b>							
<ul style="list-style-type: none"> <li>Meals &amp; Snacks</li> </ul>		NPSVP				21,000.00	21,000.00
<ul style="list-style-type: none"> <li>Training Materials</li> </ul>		NPSVP				33,287.00	33,287.00
<ul style="list-style-type: none"> <li>Token</li> </ul>		Highly Technical Consultant				5,000.00	5,000.00
<ul style="list-style-type: none"> <li>Tarpaulin Printing</li> </ul>		NPSVP				500.00	500.00
<ul style="list-style-type: none"> <li>TEV / Travelling</li> </ul>						1,080.00	1,080.00
<ul style="list-style-type: none"> <li>Transportation &amp; Delivery</li> </ul>		NPSVP				2,500.00	2,500.00
<ul style="list-style-type: none"> <li>Communication (Mobile)</li> </ul>		NPSVP				300.00	300.00
<b>B. Skills Training on Meat Processing</b>							
<ul style="list-style-type: none"> <li>Meals &amp; Snacks</li> </ul>		NPSVP				21,000.00	21,000.00
<ul style="list-style-type: none"> <li>Training Materials</li> </ul>		NPSVP				17,798.00	17,798.00
<ul style="list-style-type: none"> <li>Honorarium</li> </ul>		Highly Technical Consultant				16,000.00	16,000.00
<ul style="list-style-type: none"> <li>Tarpaulin Printing</li> </ul>		NPSVP				500.00	500.00
<ul style="list-style-type: none"> <li>TEV / Travelling</li> </ul>						1,080.00	1,080.00
<ul style="list-style-type: none"> <li>Fuel, Oil &amp; Lubricants</li> </ul>		NPSVP				2,000.00	2,000.00
<ul style="list-style-type: none"> <li>Transportation &amp; Delivery</li> </ul>		NPSVP				2,500.00	2,500.00
<ul style="list-style-type: none"> <li>Communication (Mobile)</li> </ul>		NPSVP				300.00	300.00
<b>SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO THROUGH THE NEGOSYO CENTERS- REVISED</b>	DTI-Iloilo Provincial Office				GAA		
<b>A. Training on Bamboo Treatment and Finishing Techniques (Maasin)</b>							
<ul style="list-style-type: none"> <li>Meals &amp; Snacks</li> </ul>		NPSVP				8,750.00	8,750.00
<ul style="list-style-type: none"> <li>Training Supplies/Materials/Equipment</li> </ul>		Shopping/ NPSVP				7,000.00	7,000.00
<ul style="list-style-type: none"> <li>Honorarium of Trainer</li> </ul>		Highly Technical Consultant				5,000.00	5,000.00
<ul style="list-style-type: none"> <li>TEV/Travelling</li> </ul>						880.00	880.00
<ul style="list-style-type: none"> <li>Transportation &amp; Delivery (Hauling of training supplies and materials)</li> </ul>		NPSVP				3,500.00	3,500.00
<ul style="list-style-type: none"> <li>Fuel, Oil &amp; Lubricants</li> </ul>		NPSVP				900.00	900.00
<ul style="list-style-type: none"> <li>Telephone - mobile</li> </ul>		NPSVP				300.00	300.00
<b>B. Training on Pricing and Costing</b>							
<ul style="list-style-type: none"> <li>Meals &amp; Snacks</li> </ul>		NPSVP				14,000.00	14,000.00
<ul style="list-style-type: none"> <li>Honorarium of Trainer</li> </ul>		Highly Technical Consultant				10,000.00	10,000.00
<ul style="list-style-type: none"> <li>TEV/Travelling</li> </ul>						550.00	550.00
<ul style="list-style-type: none"> <li>Fuel, Oil &amp; Lubricants</li> </ul>		NPSVP				900.00	900.00
<ul style="list-style-type: none"> <li>Telephone - mobile</li> </ul>		NPSVP				300.00	300.00
<b>SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE COCONUT INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO</b>	DTI-Iloilo Provincial Office				GAA		
<b>A. Updating of Product Brochure/Catalogue</b>							
<ul style="list-style-type: none"> <li>Supplies &amp; Materials</li> </ul>		NPSVP				5,650.00	5,650.00
<ul style="list-style-type: none"> <li>Communication (Mobile)</li> </ul>		NPSVP				300.00	300.00
<b>B. Training on VCO Production (San Dionision)</b>							
<ul style="list-style-type: none"> <li>TEV / Travelling</li> </ul>		NPSVP				2,880.00	2,880.00
<ul style="list-style-type: none"> <li>Hauling &amp; Handling</li> </ul>						7,400.00	7,400.00
<ul style="list-style-type: none"> <li>Professional Fee</li> </ul>		Highly Technical Consultant				5,000.00	5,000.00
<ul style="list-style-type: none"> <li>Meals &amp; Snacks</li> </ul>		NPSVP				12,000.00	12,000.00
<ul style="list-style-type: none"> <li>Training Materials</li> </ul>		NPSVP				3,680.00	3,680.00
<ul style="list-style-type: none"> <li>Communication (Mobile)</li> </ul>		NPSVP				300.00	300.00
<b>C. Training on Business Continuity Plan Preparation (5th District)</b>							
<ul style="list-style-type: none"> <li>TEV / Travelling</li> </ul>						2,160.00	2,160.00
<ul style="list-style-type: none"> <li>Hauling &amp; Handling</li> </ul>		NPSVP				3,700.00	3,700.00





<ul style="list-style-type: none"> <li>Honorarium of Resource Person</li> </ul>		Highly Technical Consultant					9,800.00	9,800.00		
<ul style="list-style-type: none"> <li>Meals &amp; Snacks</li> </ul>		NPSVP					6,000.00	6,000.00		
<ul style="list-style-type: none"> <li>Communication (landline/mobile telephone)</li> </ul>		NPSVP					200.00	200.00		
<ul style="list-style-type: none"> <li>TEV/Travelling</li> </ul>							1,080.00	1,080.00		
<ul style="list-style-type: none"> <li>Hauling &amp; Handling of Materials</li> </ul>		NPSVP					3,500.00	3,500.00		
<ul style="list-style-type: none"> <li>Training Materials</li> </ul>		Shopping/ NPSVP					1,880.00	1,880.00		
<b>F. Seminar on Pricing and Costing cum Entrepreneurial Values - Binaba-an Tirador Pottery (Lambunao) and Baraclayan Weaving Center (Miagao)</b>										
<ul style="list-style-type: none"> <li>Honorarium of Resource Person</li> </ul>		Highly Technical Consultant					19,600.00	19,600.00		
<ul style="list-style-type: none"> <li>Meals &amp; Snacks</li> </ul>		NPSVP					16,000.00	16,000.00		
<ul style="list-style-type: none"> <li>Communication (landline/mobile telephone)</li> </ul>		NPSVP					300.00	300.00		
<ul style="list-style-type: none"> <li>TEV/Travelling</li> </ul>							2,160.00	2,160.00		
<ul style="list-style-type: none"> <li>Training Materials</li> </ul>		Shopping/ NPSVP					1,870.00	1,870.00		
<ul style="list-style-type: none"> <li>Hauling &amp; Handling of Materials</li> </ul>		NPSVP					7,000.00	7,000.00		
<ul style="list-style-type: none"> <li>Fuel and Lubricants</li> </ul>		NPSVP					1,800.00	1,800.00		
<b>SKILLS TRAINING ON ADVANCED HANDLOOM WEAVING WITH PICK UP DESIGN</b>										
<ul style="list-style-type: none"> <li>Meals &amp; Snacks during the training</li> </ul>		NPSVP					22,500.00	22,500.00		
<ul style="list-style-type: none"> <li>Training Supplies &amp; Materials</li> </ul>		Shopping / NPSVP					5,000.00	5,000.00		
<ul style="list-style-type: none"> <li>Honorarium of Trainer</li> </ul>		Highly Technical Consultant					15,000.00	15,000.00		
<ul style="list-style-type: none"> <li>TEV/Travelling</li> </ul>							1,500.00	1,500.00		
<ul style="list-style-type: none"> <li>Hauling &amp; Handling of training supplies &amp; materials (hired service vehicle)</li> </ul>		NPSVP					1,500.00	1,500.00		
<ul style="list-style-type: none"> <li>Communication (landline/mobile telephone)</li> </ul>		NPSVP					300.00	300.00		
<b>ENTREPRENEURSHIP DEVELOPMENT SEMINAR AND BUSINESS PLANNING IN THE NEGOSYO CENTERS</b>										
<ul style="list-style-type: none"> <li>Meals &amp; Snacks (Entrepreneurship Development Seminar and Business Planning (per District) - 6 runs)</li> </ul>		NPSVP					52,500.00	52,500.00		
<ul style="list-style-type: none"> <li>Snacks (Entrepreneurship Seminar with One-on-One Consultancy on Business Planning )</li> </ul>		NPSVP					3,000.00	3,000.00		
<ul style="list-style-type: none"> <li>Training Supplies and Materials</li> </ul>		NPSVP					1,500.00	1,500.00		
<ul style="list-style-type: none"> <li>Communication (landline/mobile telephone)</li> </ul>		NPSVP					1,800.00	1,800.00		
<ul style="list-style-type: none"> <li>Zoom Subscription</li> </ul>							4,800.00	4,800.00		
<b>SUPPORT PROGRAM TO PROCESSED FOOD INDUSTRY CLUSTER DEVELOPMENT 2021</b>										
<b>a. Product Standardization and Skills Training on Fruit and Vegetable Processing in Leon</b>										
<ul style="list-style-type: none"> <li>TEV / Travelling</li> </ul>							360.00	360.00		
<ul style="list-style-type: none"> <li>Meals &amp; Snacks</li> </ul>		NPSVP					12,000.00	12,000.00		
<ul style="list-style-type: none"> <li>Communication</li> </ul>		NPSVP					100.00	100.00		
<ul style="list-style-type: none"> <li>Honorarium for Resource Person</li> </ul>		Highly Technical Consultancy					8,000.00	8,000.00		
<ul style="list-style-type: none"> <li>Fuel / Gasoline Expense</li> </ul>		NPSVP					500.00	500.00		
<ul style="list-style-type: none"> <li>Training Materials</li> </ul>		Shopping / NPSVP					10,134.85	10,134.85		
<b>b. Product Standardization and Skills Training on Fish Processing in Barotac</b>										
<ul style="list-style-type: none"> <li>TEV / Travelling</li> </ul>							720.00	720.00		
<ul style="list-style-type: none"> <li>Meals &amp; Snacks</li> </ul>		NPSVP					12,000.00	12,000.00		
<ul style="list-style-type: none"> <li>Communication</li> </ul>		NPSVP					100.00	100.00		
<ul style="list-style-type: none"> <li>Honorarium for Resource Person</li> </ul>		Highly Technical Consultancy					8,000.00	8,000.00		
<ul style="list-style-type: none"> <li>Fuel / Gasoline Expense</li> </ul>		NPSVP					1,000.00	1,000.00		
<ul style="list-style-type: none"> <li>Training Materials</li> </ul>		Shopping / NPSVP					7,800.00	7,800.00		
<b>c. Consultancy in Packaging and Labelling</b>										
<ul style="list-style-type: none"> <li>Professional Fee of Resource Person</li> </ul>		Highly Technical Consultancy					8,000.00	8,000.00		
<ul style="list-style-type: none"> <li>Meals &amp; Snacks</li> </ul>		NPSVP					2,500.00	2,500.00		

▪ Supplies & Materials		Shopping / NPSVP					5,000.00	5,000.00	
▪ Communication		NPSVP					100.00	100.00	
▪ Printing of Labels		NPSVP					10,000.00	10,000.00	
<b>d. Workshop on Sanitation Standard Operating Procedure</b>									
▪ Meals & Snacks		NPSVP					6,000.00	6,000.00	
▪ Communication		NPSVP					100.00	100.00	
▪ Honorarium for Resource Person		Highly Technical Consultancy					4,000.00	4,000.00	
<b>e. Participation to Trade Fair</b>									
▪ Participation Fee							5,000.00	5,000.00	
<b>CAPABILITY BUILDING ON TECHNICAL WRITING AND ORAL PRESENTATION FOR BUSINESS COUNSELLORS IN THE NEGOSYO CENTERS</b>	<b>DTI-Iloilo Provincial Office</b>					<b>GAA</b>			
▪ Meals & Snacks		NPSVP					45,000.00	45,000.00	
▪ Honorarium/Token of Resource Person		Highly Technical Consultancy					32,000.00	32,000.00	
▪ TEV / Travelling							22,414.00	22,414.00	
<b>DTI ILOILO MEETS THE MEDIA (2021)</b>	<b>DTI-Iloilo Provincial Office</b>					<b>GAA</b>			
▪ Meals & Venue		NPSVP					14,000.00	14,000.00	
▪ Token for media partners and attendees		NPSVP					6,000.00	6,000.00	
▪ Communication (cellcards)		NPSVP					600.00	600.00	
▪ Fuel Expenses		NPSVP					500.00	500.00	
▪ Office Supplies		Shopping					900.00	900.00	
<b>CONSUMER WELFARE FORUM FOR CONSUMER ORGANIZATION</b>	<b>DTI-Iloilo Provincial Office</b>					<b>GAA</b>			
▪ Meals & Snacks		NPSVP					17,500.00	17,500.00	
▪ Gasoline		NPSVP					500.00	500.00	
▪ Training Supplies & Materials		Shopping					2,200.00	2,200.00	
▪ Communication (cellcard)		NPSVP					300.00	300.00	
▪ TEV/Travelling							500.00	500.00	
<b>SUPPORT PROGRAMS FOR THE DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO THROUGH THE NEGOSYO CENTERS</b>	<b>DTI-Iloilo Provincial Office</b>					<b>GAA</b>			
<b>A. Training on Bamboo Treatment and Finishing Techniques (Maasin)</b>									
▪ Meals & Snacks		NPSVP					8,750.00	8,750.00	
▪ Training Supplies/Materials/Equipment		Shopping					7,000.00	7,000.00	
▪ Hnorarium of Trainer		Highly Technical Consultant					5,000.00	5,000.00	
▪ TEV/Travelling							4,380.00	4,380.00	
▪ Fuel, Oil & Lubricants		NPSVP					900.00	900.00	
▪ Telephone-mobile		NPSVP					300.00	300.00	
<b>B. Training on Pricing and Costing (Tigbauan)</b>									
▪ Meals & Snacks		NPSVP					14,000.00	14,000.00	
▪ Hnorarium of Trainer		Highly Technical Consultant					10,000.00	10,000.00	
▪ TEV/Travelling							550.00	550.00	
▪ Fuel, Oil & Lubricants		NPSVP					900.00	900.00	
▪ Telephone-mobile		NPSVP					300.00	300.00	
<b>SKILLS TRAINING ON FISH PROCESSING IN THE MUNICIPALITY OF DUMANGAS AND ESTANCIA</b>	<b>DTI-Iloilo Provincial Office</b>					<b>GAA</b>			
<b>A. Skills Training in Fish Processing in the Municipality of Dumangas</b>									
▪ Meals & Snacks		NPSVP					21,000.00	21,000.00	
▪ Hnorarium of Trainer		Highly Technical Consultant					16,000.00	16,000.00	
▪ Training Supplies/Materials/Equipment		Shopping					8,300.00	8,300.00	
▪ Other Supplies & Material		NPSVP					500.00	500.00	
▪ Printing of Tarpaulin/Streamer		NPSVP					500.00	500.00	
▪ TEV/Travelling							600.00	600.00	
▪ Transportation & Delivery		NPSVP					2,500.00	2,500.00	
▪ Telephone-mobile		NPSVP					300.00	300.00	
<b>B. Skills Traininf on Fish Processing in the Municipality of Estancia</b>									

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<b>B. Partnership with hardware stores</b>	NPSVP					2,900.00	2,900.00
▪ Cellcards for Internet mobile data	NPSVP						
<b>C. Development of the Product Standards Corner</b>							
▪ Communication	NPSVP					500.00	500.00
<b>D. Establishment of the Product Standards Corner</b>							
▪ Communication	NPSVP					500.00	500.00
<b>E. Verification Visit</b>	NPSVP						
▪ TEV/Travelling						2,272.00	2,272.00
▪ Fuel	NPSVP					3,000.00	3,000.00
<b>F. Product Standards Corner Recognition</b>							
▪ Supplies	Shopping					3,028.00	3,028.00
▪ Cellcards for Internet mobile data	NPSVP					2,900.00	2,900.00
<b>CAPABILITY BUILDING AND SUPPORT ACTIVITIES IN THE INFORMATION AND COMMUNICATIONS TECHNOLOGY (ICT) CLUSTER</b>	<b>DTI-Iloilo Provincial Office</b>				<b>GAA</b>		
▪ Meals & Snacks	NPSVP					18,000.00	18,000.00
▪ Subscription expense (zoom) for 3 months	NPSVP					2,400.00	2,400.00
▪ Honorarium for Resource Persons	NPSVP					24,000.00	24,000.00
▪ Tokens for Resource Persons	NPSVP					3,000.00	3,000.00
▪ Internet Expense (prepaid card)	NPSVP					3,000.00	3,000.00
<b>CONDUCT OF PROVINCIAL MSMED COUNCIL MEETINGS AND CELEBRATION OF THE NATIONAL MSME WEEK 2021</b>	<b>DTI-Iloilo Provincial Office</b>				<b>GAA</b>		
<b>A. Iloilo PMSMEDC Quarterly Meetings and Year-end Planning</b>							
▪ Meals & Snacks	NPSVP					11,000.00	11,000.00
▪ Tokens for MSMED Members/Partners	NPSVP					10,000.00	10,000.00
▪ Subscription Expense (Zoom Meetings) - 3 months	NPSVP					2,400.00	2,400.00
<b>B. Celebration of the National MSME Week 2021</b>							
▪ Meals & Snacks	NPSVP					56,250.00	56,250.00
▪ Honorarium for Resource Person	Highly Technical Consultant					9,000.00	9,000.00
▪ Tokens for Resource Persons	NPSVP					6,000.00	6,000.00
▪ Internet Expense (prepaid card)	NPSVP					6,000.00	6,000.00
▪ Subscription Expense (Zoom Meetings) - 3 months	NPSVP					1,800.00	1,800.00
<b>NEGOSYO CENTER PRODUCT BAZAAR</b>	<b>DTI-Iloilo Provincial Office</b>				<b>GAA</b>		
<b>A. Visual Merchandising</b>							
▪ Honorarium of Resource Person	Highly Technical Consultant					16,000.00	16,000.00
▪ Meals & Snacks	NPSVP					18,000.00	18,000.00
▪ Supplies	NPSVP					2,500.00	2,500.00
▪ Communication	NPSVP					1,800.00	1,800.00
▪ Internet Service	NPSVP					3,000.00	3,000.00
▪ Notarial Service	NPSVP					600.00	600.00
<b>B. District Trade Fair</b>							
▪ Meals & Snacks (during Ingress & Opening Ceremony)	NPSVP					61,250.00	61,250.00
▪ Meals & Snacks (during Egress)	NPSVP					35,000.00	35,000.00
▪ Tarpaulin/Streamer	NPSVP					3,500.00	3,500.00
▪ Health Essentials (facemask, alcohol)	NPSVP					3,500.00	3,500.00
▪ Supplies & Materials	Shopping/NPSVP					12,500.00	12,500.00
▪ Rental of Tents/Canopy	NPSVP					30,000.00	30,000.00
▪ Rental of Display racks/risers	NPSVP					5,000.00	5,000.00
▪ Rental of Chairs and Tables	NPSVP					15,000.00	15,000.00
▪ Communication	NPSVP					5,200.00	5,200.00
▪ TEV/Travelling						10,400.00	10,400.00
▪ General Service (venue set-up, ingress, egress)	NPSVP					20,000.00	20,000.00
▪ Gasoline	NPSVP					5,000.00	5,000.00
▪ Rental of Van/PUV/PUJ	NPSVP					17,500.00	17,500.00
<b>SUPPORT PROGRAMS FOR THE DEVELOPMENT OF CARP MSMES - REVISED</b>	<b>DTI-Iloilo Provincial Office</b>				<b>GAA</b>		

<b>A. Digitaltization of MSME Operation (4 runs)</b>	▪ Honorarium of Resource Person	Highly Technical Consultant							20,000.00	20,000.00		
	▪ Meals & Snacks for participants, facilitators, and Resource Person	NPSVP							28,000.00	28,000.00		
	▪ Transportation								2,160.00	2,160.00		
	▪ Communication	NPSVP							1,200.00	1,200.00		
	▪ Internet	NPSVP							1,200.00	1,200.00		
	▪ Fuel, Oil and Lubricants	NPSVP							2,000.00	2,000.00		
	▪ Training Supplies and Materials	Shopping/NPSVP							9,920.00	9,920.00		
<b>B. Business Continuity Planning (2 runs)</b>												
	▪ Honorarium of Resource Person	Highly Technical Consultant							10,000.00	10,000.00		
	▪ Meals & Snacks for participants, facilitators, and Resource Person	NPSVP							14,000.00	14,000.00		
	▪ Transportation								1,000.00	1,000.00		
	▪ Communication	NPSVP							600.00	600.00		
	▪ Fuel, Oil and Lubricants	NPSVP							1,000.00	1,000.00		
	▪ Training Supplies and Materials	Shopping/NPSVP							4,960.00	4,960.00		
<b>C. Productivity Training on Sorting of Green Graded Coffee Beans (2 runs)</b>												
	▪ Honorarium of Resource Person	Highly Technical Consultant							20,000.00	20,000.00		
	▪ Meals & Snacks for participants, facilitators, and Resource Person	NPSVP							14,000.00	14,000.00		
	▪ Van Rental for Hauling of Supplies/Materials	NPSVP							9,000.00	9,000.00		
	▪ TEV/Transportation								2,000.00	2,000.00		
	▪ Communication	NPSVP							600.00	600.00		
	▪ Training Supplies and Materials	Shopping/NPSVP							2,400.00	2,400.00		
	▪ Training Materials/Tools	NPSVP							4,200.00	4,200.00		
	▪ Internet	NPSVP							300.00	300.00		
	▪ Notarial Fee	NPSVP							600.00	600.00		
<b>D. Post harvest Training with Robusta Grading (3 runs)</b>												
	▪ Honorarium of Resource Person	Highly Technical Consultant							15,000.00	15,000.00		
	▪ Meals & Snacks for participants, facilitators, and Resource Person	NPSVP							21,000.00	21,000.00		
	▪ Van Rental	NPSVP							12,000.00	12,000.00		
	▪ TEV/Transportation								2,000.00	2,000.00		
	▪ Communication	NPSVP							1,000.00	1,000.00		
	▪ Training Supplies and Materials	Shopping/NPSVP							8,100.00	8,100.00		
<b>E. Product Development Through Laboratory Testing and Certificate of Product Registration (CPR) Application</b>												
	▪ Water Analysis for GUINTAPAGIN ARC	Highly Technical Consultant							1,100.00	1,100.00		
	▪ Microbio for GUINTAPAGIN ARC	Highly Technical Consultant							3,100.00	3,100.00		
	▪ Microbio for CLABBIS ARC	Highly Technical Consultant							6,200.00	6,200.00		
	▪ Water Analysis for ACARCO	Highly Technical Consultant							1,100.00	1,100.00		
	▪ CPR/FDA Application Fee for online application (CLABBIS, ACARCO and GUINTAPAGIN ARC)	Agency-to-Agency							2,500.00	2,500.00		
<b>F. Promo Collaterals for CARP MSMEs</b>												
	▪ Brochure Design and Printing for ACARCO	NPSVP							11,250.00	11,250.00		
	▪ Tarpaulin Lay out, Printing with Stand for C. Janiuay	NPSVP							5,000.00	5,000.00		
	▪ Tarpaulin Lay out, Printing with Stand for PAKIAD	NPSVP							5,000.00	5,000.00		
<b>G. Participation to Product Expo and Trade Fairs</b>												
	▪ Booth Rental	NPSVP							10,000.00	10,000.00		
	▪ Hauling	NPSVP							1,000.00	1,000.00		
	▪ Supplies	Shopping							3,000.00	3,000.00		
<b>H. Monitoring Activities and Firm Level Consultancy</b>												
	▪ Office Supplies	Shopping							13,016.00	13,016.00		
	▪ TEV / Travelling								20,000.00	20,000.00		
	▪ Van Rental for Monitoring	NPSVP							11,000.00	11,000.00		
	▪ mobile Communication	NPSVP							2,000.00	2,000.00		

<ul style="list-style-type: none"><li>Internet</li></ul> <b>SUPPORT ACTIVITIES FOR ILOILO COFFEE INDUSTRY - REVISED</b> <b>A. Productivity Training on Sorting of Green Graded Coffee Beans</b> <ul style="list-style-type: none"><li>Honorarium of Resource Person</li><li>Meals &amp; Snacks for participants, facilitators, and Resource Person</li><li>Van Rental for hauling of</li><li>TEV/Transportation</li><li>Communication</li><li>Training Supplies and Materials</li><li>Training Materials/Tools</li><li>Internet</li><li>Notarial Contract</li></ul> <b>B. Facilitation of Laboratory Test for the Acquisition of FDA LTO</b> <ul style="list-style-type: none"><li>Caffeine Content (SGS Lab)</li><li>Water Analysis</li><li>Moisture, ash, pH</li><li>Microbio</li><li>Freight and packaging product to</li></ul> <b>C. Participation to Product Expo and Trade Fairs</b> <ul style="list-style-type: none"><li>Booth Rental</li><li>Supplies</li><li>Hauling</li></ul> <b>D. Strengthening Activities for Coffee Industry Cluster</b> <ul style="list-style-type: none"><li>Professional Fee</li><li>Meals and Snacks</li><li>TEV/Travelling</li><li>Communication</li><li>Office Supplies</li></ul> <b>E. Monitoring Activities and Firm Level Consultancy</b> <ul style="list-style-type: none"><li>TEV/Travelling</li><li>Fuel</li><li>Internet</li></ul> <b>SUPPORT ACTIVITIES FOR THE WEARABLES &amp; HOMESTYLES INDUSTRY CLUSTER</b> <b>A. 2021-2022 Wearables &amp; Homestyle Market Trends cum Digital Marketing/eCommerce Training</b> <ul style="list-style-type: none"><li>TEV/Travelling</li><li>Fuel</li><li>Office Supplies</li><li>Professional Fee (Market Trends)</li><li>Professional Fee (Digital Marketing / eCommerce)</li><li>Notarial Fee</li><li>Communication</li><li>Training Materials</li><li>Meals and Snacks</li></ul> <b>B. Product Enhancement Consultancy for Binaba-an Pottery</b> <ul style="list-style-type: none"><li>TEV/Travelling</li><li>Hauling of Materials</li><li>Fuel</li><li>Supplies</li><li>Notarial Fee</li><li>Communication</li><li>Honorarium of Resource Speaker</li><li>Training Materials/Equipment/Props</li><li>Meals and Snacks</li></ul>	<b>DTI-Iloilo Provincial Office</b>	NPSVP  Highly Technical Consultant NPSVP  NPSVP  NPSVP Shopping/NPSVP NPSVP NPSVP NPSVP  Direct Contracting Direct Contracting  Direct Contracting Direct Contracting Direct Contracting  Direct Contracting  Direct Contracting Shopping NPSVP  Highly Technical Consultant NPSVP  NPSVP Shopping   NPSVP NPSVP  NPSVP Highly Technical Consultant Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP  NPSVP NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP				<b>GAA</b>	2,000.00  20,000.00 14,000.00 9,000.00 2,000.00 600.00 2,400.00 4,200.00 300.00 600.00  4,850.00 1,000.00 350.00 3,500.00 1,300.00  10,000.00 1,000.00 1,000.00  8,000.00 6,000.00 2,000.00 1,000.00 2,000.00  4,300.00 700.00 2,000.00    1,080.00 500.00 2,000.00 10,000.00  5,000.00 300.00 300.00 2,000.00 7,000.00  2,700.00 3,000.00 2,500.00 2,000.00 300.00 300.00 10,000.00 5,000.00 14,000.00	2,000.00  20,000.00 14,000.00 9,000.00 2,000.00 600.00 2,400.00 4,200.00 300.00 600.00  4,850.00 1,000.00 350.00 3,500.00 1,300.00  10,000.00 1,000.00 1,000.00  8,000.00 6,000.00 2,000.00 1,000.00 2,000.00  4,300.00 700.00 2,000.00    1,080.00 500.00 2,000.00 10,000.00  5,000.00 300.00 300.00 2,000.00 7,000.00  2,700.00 3,000.00 2,500.00 2,000.00 300.00 300.00 10,000.00 5,000.00 14,000.00
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▪ Meals & Snacks		NPSVP						8,750.00	8,750.00		
Sub-Total - ILOILO PROVINCE								13,183,216.85	13,183,216.85	-	
<b>NEGROS OCCIDENTAL PROVINCE</b>											
<b>Consumer Protection Core Activities</b>	DTI-Negros Occidental Provincial Office										
<b>A. Monitoring and Enforcement of FTLs, BNPCs, consumer complaints, licensing, truck rebuilding, PCAB, advocacy, repro of IEC materials, etc.</b>											
▪ Courier/ Freight services		NPSVP						1,440.00	1,440.00		
▪ Notarial Service		Shopping						2,000.00	2,000.00		
▪ Communication (Load)		NPSVP						6,000.00	6,000.00		
▪ Supplies		NPSVP						34,250.00	34,250.00		
▪ Tarpaulin printing		NPSVP						1,000.00	1,000.00		
▪ Steel cabinets - 2 x P7000		NPSVP						14,000.00	14,000.00		
▪ Zoom subscription (6 mos. x P750)		Direct Contracting						4,500.00	4,500.00		
▪ Printing of IECs		NPSVP						20,000.00	20,000.00		
<b>B. Disposal of uncertified products</b>											
▪ Cutter/Cargo Loader (P500/pax x 4 pax x 3 days)		NPSVP						3,000.00	3,000.00		
▪ Food (P325 x 10pax)		NPSVP						3,250.00	3,250.00		
▪ Hauling		NPSVP						2,500.00	2,500.00		
▪ Supplies		Shopping						2,000.00	2,000.00		
▪ Comm. (mobile)		NPSVP						300.00	300.00		
<b>C. SRE Accreditation</b>											
▪ Supplies		Shopping						5,000.00	5,000.00		
<b>D. Bagwis</b>											
▪ Food of pax (P250 x 25 pax)		NPSVP						6,250.00	6,250.00		
▪ Gasoline/vehicle rental		NPSVP						3,000.00	3,000.00		
▪ Comm. (mobile)		NPSVP						300.00	300.00		
▪ Supplies		Shopping						1,000.00	1,000.00		
▪ Evaluators' Honoraria		Highly Technical Consultant						3,000.00	3,000.00		
<b>CAPACITY BUILDING FOR COMPLIANCE TO PS MARK LICENSING</b>	DTI-Negros Occidental Provincial Office										
▪ Meals, 30 pax @ P350/pax		NPSVP						10,500.00	10,500.00		
▪ Gasoline/vehicle rental		NPSVP						3,000.00	3,000.00		
▪ Communication (mobile)		NPSVP						300.00	300.00		
▪ Supplies		NPSVP						1,000.00	1,000.00		
<b>SYNERGIZING PARTNERSHIP WITH CONSUMER ORGANIZATIONS AND LOCAL PRICE COORDINATING COUNCIL: A MOVE FORWARD</b>	DTI-Negros Occidental Provincial Office										
<b>A. LPCC Orientation / Meetings</b>											
▪ Meals, 10 pax x 10 LGUs x P190		NPSVP						19,000.00	19,000.00		
▪ Van Rental		NPSVP						28,000.00	28,000.00		
▪ Communication (mobile)		NPSVP						300.00	300.00		
▪ Travelling / TEV								11,520.00	11,520.00		
<b>B. Consumer Organization</b>											
▪ Meals, 15 pax x P150 x 4 meetings		NPSVP						9,000.00	9,000.00		
▪ Communication (mobile)		NPSVP						300.00	300.00		
▪ Notarial Fees		NPSVP						1,000.00	1,000.00		
▪ Supplies		Shopping						630.00	630.00		
<b>SUSTAINING THE ENTREPRENEURIAL DEVELOPMENT THRU NEGOSYO CENTER OPERATIONS - NORTH CLUSTER (REVISED)</b>	DTI-Negros Occidental Provincial Office										
<b>A. Maintenance and Other Operating Expenses (MOOE)</b>											
▪ Personnel Services of Business Counselors		NPSVP						3,333,681.60	3,333,681.60		
▪ Travelling / TEV								178,338.00	178,338.00		
▪ Communication (mobile)		NPSVP						45,600.00	45,600.00		
▪ Office Supplies		Shopping						318,300.00	318,300.00		
▪ Printing & Publication of Brochures / Flyers / Info Materials		NPSVP						20,000.00	20,000.00		
▪ Repair and Maintenance (Aircon)		NPSVP						50,000.00	50,000.00		
▪ Insurance (IT Equipment)		Agency-to-Agency						60,000.00	60,000.00		
▪ Vehicle Rental		NPSVP						70,000.00	70,000.00		

▪ Gasoline	NPSVP						25,000.00	25,000.00		
▪ Landline & Internet Bundle	NPSVP						87,360.00	87,360.00		
▪ WiFi/Phone Load (NC Coordinator)	NPSVP						6,000.00	6,000.00		
▪ Electricity	Direct Contacting						198,000.00	198,000.00		
▪ Janitorial Supplies	Shopping						12,000.00	12,000.00		
▪ Meals (for NC Meetings)	NPSVP						44,000.00	44,000.00		
▪ Space Rental	NPSVP						363,825.00	363,825.00		
▪ Repair & Maintenance	NPSVP						107,500.00	107,500.00		
▪ Notarial Services	NPSVP						16,200.00	16,200.00		
▪ Messengerial Services	NPSVP						5,000.00	5,000.00		
▪ Installation of Aircon	NPSVP						144,000.00	144,000.00		
▪ Zoom Subscription							9,000.00	9,000.00		
<b>B. Projects / Activities / Programs</b>										
<b>B.1 Business Name Registration</b>										
▪ Travelling / TEV							3,600.00	3,600.00		
▪ Supplies	Shopping						98,310.00	98,310.00		
▪ Filing Cabinet w/ vault	NPSVP						14,800.00	14,800.00		
▪ Printing	NPSVP						40,800.00	40,800.00		
▪ Communication	NPSVP						8,000.00	8,000.00		
▪ Vehicle Rental /Fuel (mobile registration)	NPSVP						48,000.00	48,000.00		
▪ Other Professional Services	Highly Technical Consultant						3,000.00	3,000.00		
<b>B.2. Linking MSMEs to Digital Platforms: An Orientation - 3 NCs</b>										
▪ Meals, 40 pax x P400 x 3 NCs	NPSVP						48,000.00	48,000.00		
▪ Honorarium, P4000 x 3 NCs	Highly Technical Consultant						12,000.00	12,000.00		
<b>B.3 FB Page Creation cum Digital Marketing Seminar - 7 NCs</b>										
▪ Meals, 30 pax x P350 x 6 NCs	NPSVP						63,000.00	63,000.00		
▪ Meals, 30 pax x P550 (Bacolod City)	NPSVP						16,500.00	16,500.00		
▪ Honorarium, P5000 x 7 NCs	Highly Technical Consultant						35,000.00	35,000.00		
▪ Supplies x 7 NCs	Shopping						14,000.00	14,000.00		
<b>B.4. LSP-NSB - 13 brgys</b>										
▪ Meals	NPSVP						169,000.00	169,000.00		
<b>B.5 Participation to Annual Trade Fairs</b>										
▪ Transportation							20,000.00	20,000.00		
▪ Travelling / TEV	NPSVP						92,400.00	92,400.00		
▪ Supplies & Promo Collaterals	Shopping						8,000.00	8,000.00		
▪ Hauling and Handling	NPSVP						20,000.00	20,000.00		
<b>B.6 Basic Photography Seminar</b>										
▪ Honorarium, 2 days x P4000	Highly Technical Consultant						8,000.00	8,000.00		
▪ Meals, 30 pax x P550 x 2 days	NPSVP						33,000.00	33,000.00		
▪ Supplies	Shopping						11,480.00	11,480.00		
<b>B.7 Developing the Entrepreneurial Mindset of Brgy Residents - 12 NCs</b>										
▪ Meals, 40 pax x P100 x 3 brgys x 12 NCs	NPSVP						144,000.00	144,000.00		
▪ Supplies , P500 x 3 brgys x 12 NCs	Shopping						36,000.00	36,000.00		
<b>B.8 Skills Training on Rattan Crafts Making</b>										
▪ Meals, 30 pax x P300 x 4 days	NPSVP						36,000.00	36,000.00		
▪ Supplies	Shopping						500.00	500.00		
▪ Training Materials	NPSVP						5,000.00	5,000.00		
▪ Honorarium,P2000 x 4 days	Highly Technical Consultant						8,000.00	8,000.00		
<b>B.9 Skills Training on Handicrafts Making and Souvenir Items using Coco Shell, Cogon, and Tikog</b>										
▪ Meals, 30 pax x P250 x 3 days	NPSVP						22,500.00	22,500.00		
▪ Supplies	Shopping						500.00	500.00		
▪ Training Materials	NPSVP						15,000.00	15,000.00		
▪ Honorarium,P2000 x 3 days	Highly Technical Consultant						6,000.00	6,000.00		
▪ Accomodation of RS, 2 days x P1000	Highly Technical Consultant						2,000.00	2,000.00		
<b>B.10 Skills Training on Fish Processing - 2 NCs</b>										
▪ Meals, 30 pax x P300 x 2 days x 2 NCs	NPSVP						36,000.00	36,000.00		
▪ Supplies, P500 x 2 NCs	Shopping						1,000.00	1,000.00		
▪ Training Materials, P8000 x 2 NCs	NPSVP						16,000.00	16,000.00		

<ul style="list-style-type: none"> <li>▪ Honorarium, P3000 x 2 days x 2 NCs</li> </ul>	Highly Technical Consultant					12,000.00	12,000.00
<b>B.11 Skills Training on Nito Crafts Making - 2 NCs</b> <ul style="list-style-type: none"> <li>▪ Meals, 30 pax x P300 x 2 days x 2 NCs30 pax x P300 x 2 days x 2 NCs</li> <li>▪ Supplies, P1000 x 2 NCs</li> <li>▪ Training Materials, P10000 x 2 NCs</li> <li>▪ Honorarium, P3000 x 2 days x 2 NCs</li> </ul>	NPSVP					36,000.00	36,000.00
	Shopping					2,000.00	2,000.00
	NPSVP					20,000.00	20,000.00
	Highly Technical Consultant					12,000.00	12,000.00
<ul style="list-style-type: none"> <li>▪ Travelling / TEV of Resource Person</li> </ul>						6,000.00	6,000.00
<b>B.12 Seminar on Product Packaging &amp; Labelling</b> <ul style="list-style-type: none"> <li>▪ Meals, 30 pax x P250</li> <li>▪ Supplies</li> <li>▪ Token of Speaker</li> </ul>	NPSVP					7,500.00	7,500.00
	Shopping					500.00	500.00
	NPSVP					2,000.00	2,000.00
<b>B.13 Skills Training on Meat Processing</b> <ul style="list-style-type: none"> <li>▪ Meals, 30 pax x P250 x 2 days</li> <li>▪ Supplies</li> <li>▪ Training Materials</li> <li>▪ Honorarium, P3000 x 2 days</li> </ul>	NPSVP					15,000.00	15,000.00
	Shopping					500.00	500.00
	NPSVP					5,000.00	5,000.00
	Highly Technical Consultant					6,000.00	6,000.00
<b>B.14 NC Goes to Diskwento Caravan</b> <ul style="list-style-type: none"> <li>▪ Canopy Rental, 6 x P1500 x 3 days</li> <li>▪ Hauling and Handling</li> <li>▪ Snacks, 100 pax x P150</li> <li>▪ Supplies</li> <li>▪ Token</li> </ul>	NPSVP					27,000.00	27,000.00
	NPSVP					5,000.00	5,000.00
	NPSVP					15,000.00	15,000.00
	Shopping					5,000.00	5,000.00
	NPSVP					5,000.00	5,000.00
<b>B.15 Skills Training on Calamansi Juice Concentrate Production</b> <ul style="list-style-type: none"> <li>▪ Meals, 30 pax x P300</li> <li>▪ Honorarium of Resource Person</li> </ul>	NPSVP					9,000.00	9,000.00
	Highly Technical Consultant					3,000.00	3,000.00
<ul style="list-style-type: none"> <li>▪ Training Materials</li> <li>▪ Supplies</li> </ul>	NPSVP					5,000.00	5,000.00
	Shopping					500.00	500.00
<b>B.16 Skills Training on Dairy Processing</b> <ul style="list-style-type: none"> <li>▪ Meals, 35 pax x P300</li> <li>▪ Honorarium of Resource Person</li> </ul>	NPSVP					10,500.00	10,500.00
	Highly Technical Consultant					3,000.00	3,000.00
<ul style="list-style-type: none"> <li>▪ Training Materials</li> <li>▪ Supplies</li> <li>▪ Travelling / TEV of Resource Person</li> </ul>	NPSVP					6,000.00	6,000.00
	Shopping					900.00	900.00
						700.00	700.00
<b>C. Establishment of 6 Negosyo Centers</b>							
<b>C.1 Launching of Negosyo Centers</b> <ul style="list-style-type: none"> <li>▪ Supplies &amp; Other Supplies</li> <li>▪ Meals &amp; Snacks</li> <li>▪ Hauling &amp; Handling</li> <li>▪ Vehicle Rental</li> <li>▪ Printing of Brochures, P1000 x 6NCs</li> <li>▪ Tokens, 6 pax x P500 x 6NCs</li> </ul>	Shopping / NPSVP					42,500.00	42,500.00
	NPSVP					42,000.00	42,000.00
	NPSVP					12,000.00	12,000.00
	NPSVP					70,000.00	70,000.00
	NPSVP					6,000.00	6,000.00
	NPSVP					18,000.00	18,000.00
<b>C.2 Procurement of Furnishings and Fixtures</b> <ul style="list-style-type: none"> <li>▪ Devan/Sofa, 6 units x P7500</li> <li>▪ Visitors Chairs, 2 units x P3500 x 6 NCs</li> <li>▪ BC Ergonomic Chair, 6 units x P4000</li> <li>▪ Printer, 6 units x P8000</li> <li>▪ UPS, 6 units x P4000</li> <li>▪ Water Dispenser, 6 units x P6000</li> <li>▪ Electric Fan, 6 units x P3250</li> </ul>	NPSVP					45,000.00	45,000.00
	NPSVP					42,000.00	42,000.00
	NPSVP					24,000.00	24,000.00
	NPSVP					48,000.00	48,000.00
	NPSVP					24,000.00	24,000.00
	NPSVP					36,000.00	36,000.00
	NPSVP					19,500.00	19,500.00
<b>SUSTAINING THE ENTREPRENEURIAL DEVELOPMENT THRU NEGOSYO CENTER OPERATIONS - SOUTH CLUSTER</b>	DTI-Negros Occidental Provincial Office				GAA		
<b>A. Maintenance and Other Operating Expenses (MOOE)</b> <ul style="list-style-type: none"> <li>▪ Personnel Services of Business Counselors</li> </ul>	NPSVP					2,816,184.00	2,816,184.00
<ul style="list-style-type: none"> <li>▪ Travelling / TEV</li> <li>▪ Communication (mobile)</li> </ul>	NPSVP					274,434.00	274,434.00
						51,600.00	51,600.00
<b>B. Training and Seminars</b>							
<b>B. 1 Linking MSMEs to Digital Platforms: An Orientation</b>							

<ul style="list-style-type: none"> <li>▪ Meals, 40 pax x P400</li> <li>▪ Honorarium of Resource Person</li> <li>▪ Supplies</li> <li>▪ Printing</li> <li>▪ Communication</li> <li>▪ Vehicle Rental /Fuel (mobile registration)</li> <li>▪ Other Professional Services</li> </ul>	NPSVP Highly Technical Consultant Shopping NPSVP NPSVP NPSVP Highly Technical Consultant						16,000.00 4,000.00	16,000.00 4,000.00		
<b>B.2 FB Page Creation cum Digital Marketing Seminar - 9 NCs</b> <ul style="list-style-type: none"> <li>▪ Meals, 30 pax x P350 x 8 NCs</li> <li>▪ Meals, 30 pax x P550 (Bacolod City)</li> <li>▪ Honorarium, P5000 x 9 NCs</li> <li>▪ Supplies P2000 x 9 NCs</li> </ul>	NPSVP NPSVP Highly Technical Consultant Shopping						84,000.00 16,500.00 45,000.00 18,000.00	84,000.00 16,500.00 45,000.00 18,000.00		
<b>B.3 Skills Training on Meat Processing</b> <ul style="list-style-type: none"> <li>▪ Meals, 30 pax x P250 x 2 days</li> <li>▪ Supplies</li> <li>▪ Training Materials</li> <li>▪ Honorarium,P3000 x 2 days</li> </ul>	NPSVP Shopping NPSVP Highly Technical Consultant						15,000.00 500.00 5,000.00 6,000.00	15,000.00 500.00 5,000.00 6,000.00		
<b>B.4 Developing the Entrepreneurial Mindset of Brgy Residents - 15 NCs</b> <ul style="list-style-type: none"> <li>▪ Meals, 40 pax x P100 x 3 brgys x 15 NCs</li> <li>▪ Supplies , P500 x 4 brgys x 15 NCs</li> </ul>	NPSVP Shopping						180,000.00 30,000.00	180,000.00 30,000.00		
<b>B.5 Skills Training on Banana Processing - 3 NCs</b> <ul style="list-style-type: none"> <li>▪ Meals, 40 pax x P250 x 3NCs</li> <li>▪ Supplies, P500 x 3 NCs</li> <li>▪ Training Materials, P6000 x 3 NCs</li> <li>▪ Honorarium,P2000 x3 NCs</li> <li>▪ Travelling / TEV of Resource Speaker</li> </ul>	NPSVP Shopping NPSVP Highly Technical Consultant						30,000.00 1,500.00 18,000.00 6,000.00 1,500.00	30,000.00 1,500.00 18,000.00 6,000.00 1,500.00		
<b>B.6 Skills Training on Vegetable Processing</b> <ul style="list-style-type: none"> <li>▪ Meals, 40 pax x P250</li> <li>▪ Supplies</li> <li>▪ Training Materials</li> <li>▪ Honorarium</li> <li>▪ Travelling / TEV of Resource Speaker</li> </ul>	NPSVP Shopping NPSVP Highly Technical Consultant						7,500.00 500.00 5,000.00 3,000.00 1,000.00	7,500.00 500.00 5,000.00 3,000.00 1,000.00		
<b>B.7 Skills Training on Batuan Processing</b> <ul style="list-style-type: none"> <li>▪ Meals, 40 pax x P250</li> <li>▪ Supplies</li> <li>▪ Training Materials</li> <li>▪ Honorarium</li> <li>▪ Travelling / TEV of Resource Speaker</li> </ul>	NPSVP Shopping NPSVP Highly Technical Consultant						7,500.00 500.00 5,000.00 3,000.00 1,000.00	7,500.00 500.00 5,000.00 3,000.00 1,000.00		
<b>B.8 Coffee 101 - 4 NCs</b> <ul style="list-style-type: none"> <li>▪ Meals, 40 pax x P350 x 2 days x 4 NCs</li> <li>▪ Equipment Rental, P5000 x 4 NCs</li> <li>▪ Training Materials, P7000 x 4 NCs</li> <li>▪ Honorarium, P4000 x 2 days x 4 NCs</li> </ul>	NPSVP NPSVP NPSVP Highly Technical Consultant						112,000.00 20,000.00 28,000.00 32,000.00	112,000.00 20,000.00 28,000.00 32,000.00		
<b>B.9 Skills Training on Herbal Liniment and VCO Production</b> <ul style="list-style-type: none"> <li>▪ Meals, 30 pax x P300 x 2 days</li> <li>▪ Training Supplies</li> <li>▪ Training Materials</li> <li>▪ Honorarium, P3000 x 2 days</li> <li>▪ Travelling / TEV of Resource Speaker</li> </ul>	NPSVP Shopping NPSVP Highly Technical Consultant						18,000.00 500.00 5,000.00 6,000.00 1,500.00	18,000.00 500.00 5,000.00 6,000.00 1,500.00		
<b>B.10 Skills Training on Fish Processing</b> <ul style="list-style-type: none"> <li>▪ Meals, 30 pax x P300 x 2 days</li> <li>▪ Supplies</li> <li>▪ Training Materials</li> <li>▪ Honorarium, P3000 x 2 days</li> </ul>	NPSVP Shopping NPSVP Highly Technical Consultant						18,000.00 500.00 8,000.00 6,000.00	18,000.00 500.00 8,000.00 6,000.00		
<b>B.11 Skills Training on FabCon and Dishwashing Liquid Production</b> <ul style="list-style-type: none"> <li>▪ Meals, 30 pax x P350 x 2 days</li> <li>▪ Supplies</li> </ul>	NPSVP Shopping						21,000.00 500.00	21,000.00 500.00		

[illegible]

• Supplies, 10MSMEs x P300 Product Samples for linking/trade fair participation								3,000.00	3,000.00	
• Supplies, market linkages / Trade Fairs supplies		Shopping						4,840.00	4,840.00	
• Printing of Promo Collateral		NPSVP						3,000.00	3,000.00	
• Gasoline		NPSVP						5,500.00	5,500.00	
• Vehicle Rental		NPSVP						19,000.00	19,000.00	
• Booth Rental								3,000.00	3,000.00	
• Notarial Service		NPSVP						500.00	500.00	
• Communication		NPSVP						1,000.00	1,000.00	
• Other Supplies		Shopping						500.00	500.00	
<b>CUSTOMER SERVICE TRAINING CUM UPDATES OF APPLICABLE FTLS FOR RETAILERS &amp; SRES</b>	<b>DTI-Negros Occidental Provincial Office</b>					<b>GAA</b>				
• Meals & Snacks		NPSVP						17,500.00	17,500.00	
• Honorarium of Resource Speaker		Highly Technical Consultant						8,000.00	8,000.00	
• Office Supplies		Shopping						2,000.00	2,000.00	
• Communication		NPSVP						300.00	300.00	
• Gasoline		NPSVP						500.00	500.00	
<b>CONSUMER WELFARE MONTH</b>	<b>DTI-Negros Occidental Provincial Office</b>					<b>GAA</b>				
<b>A. Opening Program</b>										
• Professional Fee		Highly Technical Consultant						3,000.00	3,000.00	
• Staff Uniforms		NPSVP						17,500.00	17,500.00	
• Tarpaulin		NPSVP						1,500.00	1,500.00	
<b>B. Diskwento Caravan</b>										
• Meals & Snacks		NPSVP						9,000.00	9,000.00	
• Communication		NPSVP						300.00	300.00	
• Gasoline		NPSVP						500.00	500.00	
<b>C. Tiktok Competition</b>										
• Meals & Snacks		NPSVP						1,000.00	1,000.00	
• Honoraria		Highly Technical Consultant						3,000.00	3,000.00	
• Prizes (in kind/gift certificate)		NPSVP						6,000.00	6,000.00	
<b>D. Mass Inspection of TnB</b>										
• Communication		NPSVP						300.00	300.00	
<b>E. Mass Inspection of Product Standards</b>										
• Communication		NPSVP				<b>GAA</b>		300.00	300.00	
<b>CONTINUING ASSISTANCE TO INDUSTRY AND GOVERNMENT</b>	<b>DTI-Negros Occidental Provincial Office</b>									
• TEV/Travelling								25,840.00	25,840.00	
• Vehicle Rental		NPSVP						21,000.00	21,000.00	
• Gasoline, Oil & Lubricants		NPSVP						4,000.00	4,000.00	
• Registration / Participation Fee to Conference		Agency-to-Agency						2,000.00	2,000.00	
<b>DTI CARP NEGROS OCCIDENTAL - CORE</b>	<b>DTI-Negros Occidental Provincial Office</b>					<b>GAA</b>				
• Office Suppleis		Shopping						9,778.00	9,778.00	
• Communication - Mobile		NPSVP						3,556.00	3,556.00	
<b>LIVELIHOOD OPPORTUNITIES TO ARBOS/MSMES THROUGH THE ASSISTANCE ON THE CONDUCT OF TRAININGS, SEMINARS, AND PRODUCT DEVELOPMENT ACTIVITY</b>	<b>DTI-Negros Occidental Provincial Office</b>					<b>GAA</b>				
<b>A. Food Safety Training</b>										
• Honorarium of Resource Person		Highly Technical Consultant						4,000.00	4,000.00	
• Meals		NPSVP						4,000.00	4,000.00	
• Communication (load card)		NPSVP						200.00	200.00	
• Van Rental		NPSVP						3,000.00	3,000.00	
<b>B. Upgrading of Baked Products - Batch 1</b>										
• Honorarium of Resource Person		Highly Technical Consultant						9,000.00	9,000.00	
• Meals of Resource Person		NPSVP						300.00	300.00	
• TEV/Travelling								300.00	300.00	
• Van Rental		NPSVP						3,500.00	3,500.00	
• Communication (load card)		NPSVP						200.00	200.00	
• Training Materials		NPSVP						3,000.00	3,000.00	
<b>C. Upgrading of Baked Products - Batch 2</b>										

<ul style="list-style-type: none"> <li>▪ Honorarium of Resource Person</li> <li>▪ Meals of Resource Person</li> <li>▪ Meals of Participants</li> <li>▪ TEV/Travelling</li> <li>▪ Van Rental</li> <li>▪ Communication (load card)</li> <li>▪ Training Materials</li> </ul> <b>D. Upgrading of Baked Products - Batch 3</b> <ul style="list-style-type: none"> <li>▪ Honorarium of Resource Person</li> <li>▪ Meals of Resource Person</li> <li>▪ TEV/Travelling</li> <li>▪ Van Rental</li> <li>▪ Communication (load card)</li> <li>▪ Training Materials</li> </ul> <b>E. Upgrading Skills Training on Processed Foods</b> <ul style="list-style-type: none"> <li>▪ Honorarium of Resource Person</li> <li>▪ Meals of Resource Person</li> <li>▪ Meals of Participants</li> <li>▪ TEV/Travelling</li> <li>▪ Van Rental</li> <li>▪ Communication (load card)</li> <li>▪ Training Materials</li> </ul> <b>F. Skills Training on Processed Coconut</b> <ul style="list-style-type: none"> <li>▪ Token of Resource Person</li> <li>▪ Meals of Resource Person</li> <li>▪ Accomodation of Resource Person</li> <li>▪ Meals of Participants</li> <li>▪ Van Rental</li> <li>▪ Communication (load card)</li> <li>▪ Training Materials</li> </ul> <b>G. Skills Training on Processed Foods</b> <ul style="list-style-type: none"> <li>▪ Token of Resource Person</li> <li>▪ Meals of Resource Person</li> <li>▪ Meals of Participants</li> <li>▪ Van Rental</li> <li>▪ Communication (load card)</li> <li>▪ Training Materials</li> </ul> <b>H. Social Media Marketing and Affiliation to Online Stores (Batch 1-2)</b> <ul style="list-style-type: none"> <li>▪ Honorarium of Resource Person</li> <li>▪ Meals of Resource Person</li> <li>▪ Communication (load card)</li> <li>▪ Van Rental</li> </ul> <b>I. Sustainability of Business Operation</b> <ul style="list-style-type: none"> <li>▪ Honorarium of Resource Person</li> <li>▪ Meals of Resource Person</li> <li>▪ Meals of Participants</li> <li>▪ Communication (load card)</li> <li>▪ Van Rental</li> </ul> <b>J. Marketing Strategies</b> <ul style="list-style-type: none"> <li>▪ Honorarium of Resource Person</li> <li>▪ Meals of Resource Person</li> <li>▪ Communication (load card)</li> <li>▪ Van Rental</li> </ul> <b>K. How Business is Doing in Digital Age</b> <ul style="list-style-type: none"> <li>▪ Honorarium of Resource Person</li> <li>▪ Meals of Resource Person</li> <li>▪ Communication (load card)</li> <li>▪ Van Rental</li> </ul> <b>L. Strengthening Marketing Operation</b> <ul style="list-style-type: none"> <li>▪ Honorarium of Resource Person</li> <li>▪ Meals of Resource Person</li> <li>▪ Meals of Participants</li> </ul>	Highly Technical Consultant						4,500.00	4,500.00		
	NPSVP						300.00	300.00		
	NPSVP						4,000.00	4,000.00		
							300.00	300.00		
	NPSVP						3,800.00	3,800.00		
	NPSVP						200.00	200.00		
	NPSVP						3,000.00	3,000.00		
	Highly Technical Consultant						9,000.00	9,000.00		
	NPSVP						300.00	300.00		
							300.00	300.00		
	NPSVP						3,500.00	3,500.00		
	NPSVP						200.00	200.00		
	NPSVP						3,000.00	3,000.00		
	Highly Technical Consultant						4,500.00	4,500.00		
	NPSVP						300.00	300.00		
	NPSVP						4,000.00	4,000.00		
							300.00	300.00		
	NPSVP						3,500.00	3,500.00		
	NPSVP						200.00	200.00		
	NPSVP						3,000.00	3,000.00		
	NPSVP						3,000.00	3,000.00		
	NPSVP						450.00	450.00		
	NPSVP						1,200.00	1,200.00		
	NPSVP						8,000.00	8,000.00		
	NPSVP						8,000.00	8,000.00		
	NPSVP						200.00	200.00		
	NPSVP						3,000.00	3,000.00		
	NPSVP						2,000.00	2,000.00		
	NPSVP						300.00	300.00		
	NPSVP						4,000.00	4,000.00		
	NPSVP						3,000.00	3,000.00		
	NPSVP						200.00	200.00		
	NPSVP						8,000.00	8,000.00		
	Highly Technical Consultant						8,000.00	8,000.00		
	NPSVP						8,000.00	8,000.00		
	NPSVP						400.00	400.00		
	NPSVP						7,600.00	7,600.00		
	Highly Technical Consultant						4,000.00	4,000.00		
	NPSVP						300.00	300.00		
	NPSVP						4,000.00	4,000.00		
	NPSVP						200.00	200.00		
	NPSVP						3,800.00	3,800.00		
	Highly Technical Consultant						4,000.00	4,000.00		
	NPSVP						300.00	300.00		
	NPSVP						200.00	200.00		
	NPSVP						3,500.00	3,500.00		
	Highly Technical Consultant						4,000.00	4,000.00		
	NPSVP						300.00	300.00		
	NPSVP						200.00	200.00		
	NPSVP						3,500.00	3,500.00		
	Highly Technical Consultant						4,000.00	4,000.00		
	NPSVP						300.00	300.00		
	NPSVP						200.00	200.00		
	NPSVP						4,000.00	4,000.00		



▪ Communication (load card)		NPSVP						200.00	200.00		
▪ Gasoline		NPSVP						275.00	275.00		
<b>M. Business Improvement Seminar Cum Continuity Planning</b>											
▪ Honorarium of Resource Person		Highly Technical Consultant						4,000.00	4,000.00		
▪ Meals of Participants		NPSVP						4,000.00	4,000.00		
▪ Communication (load card)		NPSVP						200.00	200.00		
▪ Van Rental		NPSVP						3,000.00	3,000.00		
<b>N. Financial Management Seminar</b>											
▪ Honorarium of Resource Person		Highly Technical Consultant						8,000.00	8,000.00		
▪ Meals of Resource Person		NPSVP						300.00	300.00		
▪ TEV/Travelling								300.00	300.00		
▪ Meals of Participants		NPSVP						8,000.00	8,000.00		
▪ Communication (load card)		NPSVP						200.00	200.00		
▪ Van Rental		NPSVP						3,000.00	3,000.00		
<b>O. Development of Product Label and Packaging</b>											
▪ Consultancy Service Fe		Highly Technical Consultant						3,000.00	3,000.00		
▪ Printing of Labels		NPSVP						2,000.00	2,000.00		
▪ Packaging Materials		NPSVP						3,000.00	3,000.00		
<b>P. Profiling, Consultancy and Monitoring</b>											
▪ Gasoline		NPSVP						825.00	825.00		
▪ Van Rental		NPSVP						9,000.00	9,000.00		
▪ Communication (load card)		NPSVP						1,200.00	1,200.00		
▪ Prepaid Internet (load card)		NPSVP						1,800.00	1,800.00		
▪ Notarial Fee		NPSVP						1,000.00	1,000.00		
▪ Other Supplies		Shopping						1,000.00	1,000.00		
<b>Q. Training Supplies</b>		Shopping						23,255.00	23,255.00		
<b>SUPPORT TO THE PROVINCIAL MSMED COUNCIL</b>	<b>DTI-Negros Occidental Provincial Office</b>						<b>GAA</b>				
▪ Meals (Quarterly Meetings)		NPSVP						8,000.00	8,000.00		
▪ Meals (Year-End Review & Planning)		NPSVP						8,000.00	8,000.00		
▪ Gasoline		NPSVP						1,000.00	1,000.00		
▪ TEV / Travellig								5,000.00	5,000.00		
▪ Tokens for PMSMEDC members		NPSVP						17,000.00	17,000.00		
<b>DESIGNING ANP 4.5: DIGITALIZATION OF NEGRENSE MSMES</b>	<b>DTI-Negros Occidental Provincial Office</b>						<b>GAA</b>				
▪ Meals & Snacks		NPSVP						32,500.00	32,500.00		
▪ Professional Fee		Highly Technical Consultant						20,000.00	20,000.00		
▪ Office Supplies		Shopping						1,935.00	1,935.00		
▪ Gasoline		NPSVP						1,000.00	1,000.00		
▪ Communication/Internet (prepaid load)		NPSVP						600.00	600.00		
<b>DOING EXPORT BUSINESS IN THE NEW NORMAL</b>	<b>DTI-Negros Occidental Provincial Office</b>						<b>GAA</b>				
<b>A. Consultative Meetings with Exporters</b>											
▪ Meals		NPSVP						1,500.00	1,500.00		
▪ Office Supplies		Shopping						150.00	150.00		
▪ Communication (prepaid load)		NPSVP						200.00	200.00		
<b>B. Seminar on Doing Export Business in the New Normal (for US and EU Markets)</b>											
▪ Meals & Snacks		NPSVP						27,000.00	27,000.00		
▪ Token for Resource Persons		NPSVP						6,000.00	6,000.00		
▪ Office Supplies		Shopping						3,750.00	3,750.00		
▪ Communication (prepaid load)		NPSVP						600.00	600.00		
▪ Gasoline		NPSVP						800.00	800.00		
<b>SUPPORT TO THE SSF PROJECTS IN NEGROS OCCIDENTAL</b>	<b>DTI-Negros Occidental Provincial Office</b>						<b>GAA</b>				
<b>A. Provincial Meetings with Cooperators and Beneficiaries</b>											
▪ Meals		NPSVP						15,000.00	15,000.00		
▪ Communication		NPSVP						300.00	300.00		
<b>B. Monitoring and Evaluation of SSF Projects</b>											
▪ TEV/Travelling								5,760.00	5,760.00		
▪ Gas and Lubricants		NPSVP						7,200.00	7,200.00		
▪ Vehicle Rental		NPSVP						14,000.00	14,000.00		
▪ Communication		NPSVP						300.00	300.00		

<b>C. Launching of New SSFs</b>		NPSVP					18,000.00	18,000.00
▪ Meals		NPSVP					18,000.00	18,000.00
▪ Ribbons and flowers		NPSVP					12,000.00	12,000.00
▪ Signages for SSFs		NPSVP					300.00	300.00
▪ Communication		NPSVP					6,000.00	6,000.00
▪ Notarization of Documents		NPSVP					11,520.00	11,520.00
▪ TEV/Travelling								
<b>D. PTWG Meeting</b>		NPSVP					3,600.00	3,600.00
▪ Meals		NPSVP					12,000.00	12,000.00
▪ Honorarium of Members		Shopping					1,000.00	1,000.00
▪ Supplies								
<b>E. Turn-over of old SSF</b>		NPSVP					5,000.00	5,000.00
▪ Notarial Services								
<b>F. Payment of Insurance</b>		Agency-to-Agency					239,700.00	239,700.00
▪ Insurance Fee (GSIS Insurance)								
<b>DEVELOPING ENTREPRENEURIAL MINDSET OF YOUTH</b>	<b>DTI-Negros Occidental Provincial Office</b>					<b>GAA</b>		
<b>A. Getting Started: The Entrepreneurial Mindset</b>								
▪ Meals & Snacks (during seminar)		NPSVP					28,000.00	28,000.00
▪ Gasoline		NPSVP					1,000.00	1,000.00
▪ Materials Kits		NPSVP					2,000.00	2,000.00
▪ Tarpaulin/Supplies		NPSVP/Shoppin					3,000.00	3,000.00
▪ Meals & Snacks (pre-meeting)		NPSVP					2,000.00	2,000.00
▪ Honorarium		Highly Technical Consultant					8,000.00	8,000.00
<b>B. Sales Pitching Seminar</b>								
▪ Meals & Snacks		NPSVP					24,500.00	24,500.00
▪ Honorarium		Highly Technical Consultant					8,000.00	8,000.00
▪ Gasoline		NPSVP					1,000.00	1,000.00
▪ Supplies / Certificates		Shopping					3,000.00	3,000.00
▪ Tokens for participants/presenters		NPSVP					9,000.00	9,000.00
<b>PROVINCIAL MSME SUMMIT 2021</b>	<b>DTI-Negros Occidental Provincial Office</b>					<b>GAA</b>		
▪ Meals & Snacks		NPSVP					172,000.00	172,000.00
▪ Tokens for presenters, guests, facilitators		NPSVP					8,000.00	8,000.00
▪ Gas, oil, and lubricants		NPSVP					550.00	550.00
▪ Meals for pre and post activity meetings of		NPSVP					20,000.00	20,000.00
▪ Vehicle Rental		NPSVP					7,000.00	7,000.00
▪ Supplies/Tarps/Posters		NPSVP					8,000.00	8,000.00
▪ Communication (mobile)		NPSVP					1,000.00	1,000.00
<b>OPTIMIZING BUSINESS POTENTIALS THRU DIGITAL MARKETING</b>	<b>DTI-Negros Occidental Provincial Office</b>					<b>GAA</b>		
▪ Honorarium of Resource Person		Highly Technical Consultant					10,000.00	10,000.00
▪ Vehicle Rental		NPSVP					3,000.00	3,000.00
▪ Meals and Snacks		NPSVP					27,000.00	27,000.00
▪ Venue Rental		NPSVP					3,500.00	3,500.00
▪ TEV/Travelling		NPSVP					1,000.00	1,000.00
<b>FOCUS ON NEGROS OCCIDENTAL: AN INVESTMENT HAVEN</b>	<b>DTI-Negros Occidental Provincial Office</b>					<b>GAA</b>		
▪ Supplies		Shopping					1,000.00	1,000.00
▪ Meals and Snacks		NPSVP					12,000.00	12,000.00
▪ Venue Rental		NPSVP					3,500.00	3,500.00
▪ Vehicle Rental		NPSVP					3,500.00	3,500.00
▪ Token for Speakers		NPSVP					2,000.00	2,000.00
▪ Communication		NPSVP					500.00	500.00
<b>EMPOWERING LGUS ON INVESTMENT PROMOTIONS</b>	<b>DTI-Negros Occidental Provincial Office</b>					<b>GAA</b>		
▪ Supplies		Shopping					766.00	766.00
▪ Meals and Snacks		NPSVP					24,750.00	24,750.00
▪ Venue Rental		NPSVP					3,500.00	3,500.00
▪ Token		NPSVP					2,000.00	2,000.00
▪ Communication		NPSVP						
<b>ESTABLISHING FOUR (4) NEGOSYO CENTERS IN NEGROS OCCIDENTAL</b>	<b>DTI-Negros Occidental Provincial Office</b>					<b>GAA</b>		
<b>A. Establishment of Negosyo Centers</b>								
▪ Working Table, 4 units x P13000		NPSVP					52,000.00	52,000.00

▪ Erginomic Chairs, 4 units x P5000		NPSVP						20,000.00	20,000.00		
▪ Visitor Chairs, 8 units x P2500		NPSVP						20,000.00	20,000.00		
▪ Electric Fan, 4 units x P3000		NPSVP						12,000.00	12,000.00		
▪ Water Dispenser, 4 units x P8500		NPSVP						34,000.00	34,000.00		
▪ Printer, 4 units x P7500		Shopping						30,000.00	30,000.00		
▪ Cabinet, 4 units x P12500		NPSVP						50,000.00	50,000.00		
▪ PS - Business Counselors		CoS						188,856.00	188,856.00		
▪ Vehicle Rental		NPSVP						14,000.00	14,000.00		
<b>B. Conduct of Entrepreneurship Seminar</b>											
▪ Meals		NPSVP						12,000.00	12,000.00		
▪ Supplies		Shopping						2,000.00	2,000.00		
<b>ESTABLISHMENT OF THE BAMBOO INDUSTRY DATABASE IN NEGROS OCCIDENTAL</b>	<b>DTI-Negros Occidental Provincial Office</b>										
▪ Vehicle Rental		NPSVP						28,000.00	28,000.00		
▪ TEV/Travelling								6,480.00	6,480.00		
▪ Gasoline		NPSVP						1,500.00	1,500.00		
▪ Communication		NPSVP						800.00	800.00		
▪ Meals during the meetings		NPSVP						3,000.00	3,000.00		
▪ Supplies		Shopping						1,435.00	1,435.00		
<b>Sub-Total - NEGROS OCCIDENTAL PROVINCE</b>								<b>13,104,703.60</b>	<b>13,104,703.60</b>	<b>-</b>	
<b>REGIONAL OFFICE</b>											
<b>CPD CORE - 2ND REVISION</b>	<b>CPD-RO</b>						<b>GAA</b>				
<b>1. Attendance to Hearings</b>											
▪ Gasoline, 25L @ P60/L		NPSVP						1,500.00	1,500.00		
<b>3. CPD Semestral Meeting</b>											
▪ Food (1st Meeting)		NPSVP						1,500.00	1,500.00		
▪ Food (2nd Meeting & Year-end Planning)		NPSVP						13,500.00	13,500.00		
▪ Supplies		Shopping						2,500.00	2,500.00		
<b>4. Monitoring and Enforcement Activities</b>											
▪ Meals		NPSVP						3,500.00	3,500.00		
<b>5. Support to CPD Activities</b>											
▪ Communication (cellcards), 10 cards x P100		NPSVP						1,000.00	1,000.00		
▪ Meals		NPSVP						3,750.00	3,750.00		
▪ Job Order Services, 8 pax x P395/pax		NPSVP						3,160.00	3,160.00		
▪ Supplies (tarpaulin & office supplies)		Shopping						48,300.00	48,300.00		
▪ Publication of Automatic Price Control		NPSVP						41,130.00	41,130.00		
▪ Hauling of CWM materials/equipment		NPSVP						2,800.00	2,800.00		
▪ Gasoline		NPSVP						1,960.00	1,960.00		
<b>6. Professional Fee/Honorarium of Consultant/Judges/Experts</b>		Highly Technical Consultant						13,000.00	13,000.00		
<b>7. TEV/Travelling</b>											
<b>APP-2021-033 - PROVINCIAL AND REGIONAL BAGWIS COMMITTEE EVALUATION AND AWARDING OF SEALS</b>	<b>CPD-RO</b>						<b>GAA</b>				
<b>A. Provincial Assessment and Semestral Monitoring</b>											
▪ Travelling / TEV								12,400.00	12,400.00		
Aklan Province								3,750.00	3,750.00		
Antique Province								3,750.00	3,750.00		
Capiz Province								3,750.00	3,750.00		
Guimaras Province								1,500.00	1,500.00		
Iloilo Province								8,250.00	8,250.00		
Negros Occidental Province								8,250.00	8,250.00		
▪ Fuel & Gas											
Aklan Province		NPSVP						2,400.00	2,400.00		
Antique Province		NPSVP						2,880.00	2,880.00		
Capiz Province		NPSVP						2,880.00	2,880.00		
Guimaras Province		NPSVP						960.00	960.00		
Iloilo Province		NPSVP						3,840.00	3,840.00		
Negros Occidental Province		NPSVP						3,840.00	3,840.00		

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	Supplies (RO)	Shopping		GAA	7,000.00	7,000.00
	<b>CONSUMER WELFARE STANDEE</b>	NPSVP			120,000.00	120,000.00
	▪ Standee (Consumer Welfare Standee), 2ft x 4ft 2 standee / province x P10000				12,000.00	12,000.00
	▪ Supplies, 6 provinces x P2000	Shopping			6,000.00	6,000.00
	▪ Gasoline, 6 provinces x P1000	NPSVP			14,400.00	14,400.00
	▪ Meals/Snacks, 15 pax/establishments x 2/province x 6 provinces x P80	NPSVP				
	<b>Monitoring with Market Test Buy of Deformed and Rerolled Steel Bars</b>			GAA		
	▪ Steel Bars				2,000.00	2,000.00
	-Aklan (10mm x 10pcs @ P200/pc)	NPSVP			1,150.00	1,150.00
	-Antique (8mm x 10pcs @P115/pc)	NPSVP			2,960.00	2,960.00
	-Capiz (12mm x 10 pcs @P296/pc)	NPSVP			2,000.00	2,000.00
	-Guimaras (12mm x 10pcs @ P200)	NPSVP			1,110.00	1,110.00
	-Iloilo (7mm x 10pcs @ P111/pc	NPSVP			1,900.00	1,900.00
	-Iloilo (10mm x 10pcs @P190/pc)	NPSVP			1,350.00	1,350.00
	-Negros Occ(8mm x 10pcs @ P135/pc)	NPSVP			2,920.00	2,920.00
	-Negros Occ(12mm x 10pcs @ P292/pc)	NPSVP				
	▪ Freight				515.00	515.00
	-Aklán Province	NPSVP			618.00	618.00
	-Antique Province	NPSVP			1,030.00	1,030.00
	-Capiz Province	NPSVP			1,030.00	1,030.00
	-Guimaras Province	NPSVP			1,133.00	1,133.00
	-Iloilo Province	NPSVP			1,545.00	1,545.00
	-Negros Occ Province	NPSVP			6,000.00	6,000.00
	▪ Rental of Steli Cutter abd Labor for Cutting (P1000 x 6 POs)	NPSVP			3,000.00	3,000.00
	▪ Gasoline	NPSVP			6,900.00	6,900.00
	▪ Meals & Snacks (P150+P80 x 5 pax x 6 POs)	NPSVP			4,200.00	4,200.00
	▪ Supplies (P700*6 POs)	Shopping		GAA		
	<b>CONSUMER WELFARE MONTH LOGO MAKING CONTEST</b>				48,000.00	48,000.00
	A. Provincial Level					
	▪ Prizes (Gift Certificates)	NPSVP				
	Grand/1st - 2000 x 6POs					
	2nd - 1,500 x 6POs					
	3rd - 1,000 x 6POs					
	7 Consolation Prizes - 21,000 x 6POs					
	▪ Meals/Snacks P1000x6POs	NPSVP			6,000.00	6,000.00
	▪ Tokens for Judges, P3000 x 6POs	NPSVP			18,000.00	18,000.00
	▪ Office Supplies P430 x 6POs	Shopping			2,580.00	2,580.00
	▪ Communication, P200 x 6POs	NPSVP			1,200.00	1,200.00
	B. Regional Level					
	▪ Prizes (Gift Certificates)	NPSVP			12,000.00	12,000.00
	Grand/1st - P4,000					
	2nd - 1,500 x P3,000					
	3rd - 1,000 x P2,000					
	3 Consolation Prizes - P1000 x 3					
	▪ Tokens for Judges	NPSVP			4,500.00	4,500.00
	▪ Meals/Snacks	NPSVP			1,000.00	1,000.00
	▪ Office Supplies	Shopping			620.00	620.00
	<b>CALIBRATION OF MEASURING INSTRUMENTS OF DTI VI</b>			GAA		
	▪ Mechanical Hanging Scale	NPSVP			1,080.00	1,080.00
	▪ Spring Weighing Scale	NPSVP			1,080.00	1,080.00
	▪ Digital Weighing Scale	NPSVP			7,150.00	7,150.00
	▪ Hanging Weighing Scale	NPSVP			1,300.00	1,300.00
	▪ Testing Weights (Stainless Steel)					
	1 kg - 12 items x P600	NPSVP			7,200.00	7,200.00
	2 kg - 15 items x P600	NPSVP			9,000.00	9,000.00
	5 kg - 9 items x P600	NPSVP			5,400.00	5,400.00
	10 kg - 1 item x P600	NPSVP			600.00	600.00
	20 kg - 2 items x P600	NPSVP			1,200.00	1,200.00
	50 kg - 6 items x P600	NPSVP			3,600.00	3,600.00
	100 kg - 6 items x P650	NPSVP			3,900.00	3,900.00
	200 kg - 10 items x P650	NPSVP			6,500.00	6,500.00

500 kg - 4 items x P600		NPSVP						2,400.00	2,400.00		
▪ Testing Weights (Mild Steel)											
50 g- 3 items x P600		NPSVP						1,800.00	1,800.00		
100 g - 3 items x P650		NPSVP						1,950.00	1,950.00		
200 g - 5 items x P650		NPSVP						3,250.00	3,250.00		
500 g - 4 items x P650		NPSVP						2,600.00	2,600.00		
1 kg - 4 items x P600		NPSVP						2,400.00	2,400.00		
2 kg - 7 items x P600		NPSVP						4,200.00	4,200.00		
5 kg - 4 items x P600		NPSVP						2,400.00	2,400.00		
▪ Digital Caliper											
150mm (1 item x P650)		NPSVP						650.00	650.00		
200mm (1 item x P650)		NPSVP						650.00	650.00		
7.5mm (1 item x P650)		NPSVP						650.00	650.00		
▪ Micrometer, 1 item x P650		NPSVP						650.00	650.00		
▪ Measuring Tape											
50m (1 item x P650)		NPSVP						650.00	650.00		
8mm (2 items x 650)		NPSVP						1,300.00	1,300.00		
7.5m (1 item x 650)		NPSVP						650.00	650.00		
▪ Freight		NPSVP						6,000.00	6,000.00		
▪ Calibration Fees (3,000 x 3 DTI Provincial Offices) & (2,000 x 3 DTI Provincial Offices)		Agency-to-Agency						15,000.00	15,000.00		
▪ Gasoline		NPSVP						4,950.00	4,950.00		
▪ Snacks		NPSVP						2,520.00	2,520.00		
▪ Meals		NPSVP						6,000.00	6,000.00		
▪ Supplies		Shopping						6,000.00	6,000.00		
<b>PRICE WATCH: A REGION-WIDE LOCAL PRICE COORDINATING COUNCILS</b>	<b>CPD-RO</b>						<b>GAA</b>				
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▪ Tokens for speakers		NPSVP						4,500.00	4,500.00		
▪ Supplies & Materials		Shopping						970.00	970.00		
▪ Communication		NPSVP						3,600.00	3,600.00		
▪ Printing of Advocacy Materials; LPCC mug/or and Price Act booklet and FTLs flyers		NPSVP						16,000.00	16,000.00		
▪ Meals/Snacks		NPSVP						4,800.00	4,800.00		
<b>DISPOSAL OF TIMBANGAN NG BAYAN (TNB)</b>	<b>CPD-RO</b>						<b>GAA</b>				
<b>A. Disposal of TNB</b>											
▪ Cutting/Dismantling/Labor											
Aklan (P500 x 1 pax x TNBs)		NPSVP						6,500.00	6,500.00		
Antique (P500 x 1 pax x 5 TNBs)		NPSVP						2,500.00	2,500.00		
Capiz (P500 x 1 pax x 1 TNB)		NPSVP						500.00	500.00		
Iloilo (P500 x 1 pax x 11 TNB)								5,500.00	5,500.00		
Neg Occ (P500 x 1 pax x 6 TNB)		NPSVP						3,000.00	3,000.00		
▪ Cutter/Grinder Rental											
Aklan (P150 x 1 unit x 13 TNBs)		NPSVP						1,950.00	1,950.00		
Antique (P150 x 1 unit x 5 TNBs)		NPSVP						750.00	750.00		
Capiz (P150 x 1 units x 1 TNB)		NPSVP						150.00	150.00		
Iloilo (P150 x 1 unit x 11 TNBs)		NPSVP						1,650.00	1,650.00		
Neg Occ (P150 x 1 unit x 6 TNBs)		NPSVP						900.00	900.00		
▪ Cutting Disc											
Aklan (P350 x 4 pcs)		NPSVP						1,400.00	1,400.00		
Antique (P350 x 2 pcs)		NPSVP						700.00	700.00		
Capiz (P350 x 1 pc)		NPSVP						350.00	350.00		
Iloilo (P350 x 3 pcs)		NPSVP						1,050.00	1,050.00		
Neg Occ (P150 x 2 pcs)		NPSVP						300.00	300.00		
▪ Extension Wire/Cord, 10-meter x 5 POs		NPSVP						7,500.00	7,500.00		
<b>B. Ceremonial (Cutting/Dismantling of TNBs from different LGUs)</b>											
▪ Snacks		NPSVP						3,750.00	3,750.00		
▪ Lunch		NPSVP						12,500.00	12,500.00		
▪ Hauling (PUJ Rental/Fuel Consumption)											
Aklan (P500 x 9days)		NPSVP						4,500.00	4,500.00		
Antique (P500 x 3 days)		NPSVP						1,500.00	1,500.00		
Capiz (P500 x 1 day)		NPSVP						500.00	500.00		
Iloilo (P500 x 5days)		NPSVP						2,500.00	2,500.00		
Neg Occ (P500 x 4 days)		NPSVP						2,000.00	2,000.00		
▪ TEV/Travelling											
Aklan (P540 x 2 pax x 9 days)								9,720.00	9,720.00		

Antique (P540 x 2 pax x 3 days)									3,240.00	3,240.00		
Capiz (P540 x 2 pax x 1 day)									1,080.00	1,080.00		
Iloilo (P540 x 2 pax x 5 days)									5,400.00	5,400.00		
Neg Occ (P540 x 2 pax x 4 days)									4,320.00	4,320.00		
▪ Communications									2,500.00	2,500.00		
<b>REVIEW OF MEDIATION, ENFORCEMENT AND ADJUDICATION PROCEDURES CUM SKILLS UPGRADING</b>	<b>CPD-RO</b>											
▪ Meals, 20 pax x P450 x 3 days		NPSVP							27,000.00	27,000.00		
▪ Hotel Accomodation, 5 twin sharing rooms x P2500 x 2 nights		NPSVP							25,000.00	25,000.00		
▪ USB, 6 pcs @ P325		Shopping							1,950.00	1,950.00		
<b>CONSUMER WELFARE STANDEE-2 (FOR BAGWIS AWARDEE ESTABLISHMENTS IN REGION VI)</b>	<b>CPD-RO</b>							<b>GAA</b>				
▪ Consumer Welfare Standee, 2ft x 4ft, 6 standee / province x P10000		NPSVP							360,000.00	360,000.00		
▪ Supplies, 6 provinces x P1000		Shopping							6,000.00	6,000.00		
▪ Advocacy Materials, P2,000 x 6POs		NPSVP							12,000.00	12,000.00		
▪ Gasoline, P500 x 6POs		NPSVP							3,000.00	3,000.00		
▪ Food, 2pax/Bagwis Awardee establishment x 36 establishments x P100		NPSVP							7,200.00	7,200.00		
▪ Food, 2 pax/DTI Office x 6POs x P100		NPSVP							1,200.00	1,200.00		
<b>DIGITALIZING THE MONITORING OF MANDATORY PRODUCTS - 2</b>	<b>CPD-RO</b>							<b>GAA</b>				
▪ Android Phone with Prepaid Sim; nano sim, battery-Li-Po 50000mAh, nonremovable, fast charging; memory, microSDXC internal 64GB 46B RAM; OS, Android 11, CPU, octa core; GPU, mali-657 MC2; Resolution, 720x1600 pixels, 20.9 ratio' display PLS TFT, 90Hz , 3 units		NPSVP							44,997.00	44,997.00		
<b>CONSUMER WELFARE MONTH LOGO MAKING CONTEST</b>	<b>CPD-RO</b>							<b>GAA</b>				
A. Provincial Level												
▪ Prizes (Gift Certificates)		NPSVP							48,000.00	48,000.00		
Grand/1st - 2000 x 6POs												
2nd - 1,500 x 6POs												
3rd - 1,000 x 6POs												
7 Consolation Prizes - 21,000 x 6POs												
▪ Meals/Snacks P1000x6POs		NPSVP							6,000.00	6,000.00		
▪ Tokens for Judges, P3000 x 6POs		NPSVP							18,000.00	18,000.00		
▪ Office Supplies P430 x 6POs		Shopping							2,580.00	2,580.00		
▪ Communication, P200 x 6POs		NPSVP							1,200.00	1,200.00		
B. Regional Level												
▪ Prizes (Gift Certificates)		NPSVP							12,000.00	12,000.00		
Grand/1st - P4,000												
2nd - 1,500 x P3,000												
3rd - 1,000 x P2,000												
3 Consolation Prizes - P1000 x 3												
▪ Tokens for Judges		NPSVP							4,500.00	4,500.00		
▪ Meals/Snacks		NPSVP							1,000.00	1,000.00		
▪ Office Supplies		Shopping							620.00	620.00		
<b>SUITING-UP THE MONITORING AND ENFORCEMENT TEAMS OF DTI VI</b>	<b>CPD-RO</b>							<b>GAA</b>				
▪ Vest with print, 29 pcs		NPSVP							31,900.00	31,900.00		
▪ Heavy duty rain coats, 29 pcs		NPSVP							17,400.00	17,400.00		
<b>PROMOTION OF GREENING THE SSF CENTERS IN WESTERN VISAYAS THROUGH AN AVP</b>	<b>IDD-RO</b>							<b>GAA</b>				
▪ TEV of Regional Staff (including Guimaras), P1500 x 12 days									18,000.00	18,000.00		
▪ Van Rental (Aklan, Antique, Capiz), P5000/day x 6 days		NPSVP							30,000.00	30,000.00		
▪ Van Rental (Iloilo and Negros Occ), P4000/day x 4 days		NPSVP							16,000.00	16,000.00		
▪ Communication		NPSVP							1,000.00	1,000.00		
<b>2021 SUPPORT TO THE IMPLEMENTATION OF SSF PROJECTS IN REGION 6</b>	<b>IDD-RO</b>							<b>GAA</b>				

<b>A. Transfer of 2013-2014 Equipment to Eligible Cooperators</b> • Notarial Services		NPSVP					20,000.00	20,000.00
<b>B. Procurement/Support to BAC Activities</b> • Salary of Admin Assistant ( 1 x x P12,000 x 12 mos, 1 x 6 mos x P12000) • Food (during BAC Meetings) • TEV of staff to include attendance to SSF related meetings & trainings, monitoring of SSFs & conduct of past qua & inspections		NPSVP					216,000.00	216,000.00
• Notarial Services • Office Supplies • Communication		NPSVP Shopping NPSVP					22,500.00 6,500.00 2,500.00	22,500.00 6,500.00 2,500.00
• Gasoline, oil and lubricants • Van Rental		NPSVP NPSVP					15,000.00 7,500.00	15,000.00 7,500.00
<b>C. RTWG</b> • Honorarium & tokens, PTWG members, 3 pax x P1000 x 5 meetings		Highly Technical Consultant / NPSVP					15,000.00	15,000.00
• Tokens, 5 pcs x P1000 • Food (during meetings) • Gasoline, Oil & Lubricants • Office supplies • Communication		NPSVP NPSVP NPSVP Shopping NPSVP					5,000.00 15,000.00 3,000.00 3,500.00 1,500.00	5,000.00 15,000.00 3,000.00 3,500.00 1,500.00
<b>SUPPORT TO THE IMPLEMENTATION OF CESO ACCELERATION OF WOMEN EMPOWERMENT (AWE) PROJECT IN REGION 6 - YEAR 2</b> <b>A. Provincial Visit</b> • Communication, 4 qtrs x P300 x 6 POs • Mobile Internet Load for Zoom Meetings, 4 qtrs x P300 x 10MSMEs • Travelling / TEV of Staff & Driver • Gasoline, 6 POs x P3000 • Meals & Snacks during Meetings • Supplies, P2500 x 6POs • Purchase of Prototypes, 10 x P3000	IDD-RO	NPSVP NPSVP  NPSVP NPSVP NPSVP NPSVP					7,200.00 12,000.00  36,200.00 18,000.00 22,000.00 15,000.00 30,000.00	7,200.00 12,000.00  36,200.00 18,000.00 22,000.00 15,000.00 30,000.00
<b>B. Regional Office</b> • Meals & Snacks during Regional Meetings • Communication (mobile), 4qtrs x P300 • Mobile Internet Load for Zoom Meetings, 4 qtrs x P500 • Postage & Deliveries • Gasoline • Van Rental for monitoring, 3 trips x P5000 • Travelling / TEV of Staff & Driver • Supplies (Pocket Wifi, Headset w/ microphone, webcam) • Tokens		NPSVP NPSVP NPSVP  NPSVP NPSVP NPSVP NPSVP/Shopping NPSVP					3,000.00 1,200.00 2,000.00  1,000.00 3,300.00 15,000.00 10,800.00 21,300.00 9,000.00	3,000.00 1,200.00 2,000.00  1,000.00 3,300.00 15,000.00 10,800.00 21,300.00 9,000.00
<b>INDUSTRY DEVELOPMENT AND MSME ENHANCED COMPETITIVENESS THROUGH INNOVATION AND TECHNOLOGY PROGRAMS IN REGION VI</b> <b>A. Establishment of Integrated MSME Information Management System (all MSME Sectors)</b> • Job Order of Programmer/Developer • Website and Cloud Storage Subscription Plan • Supplies (external hdd, flash drive etc) • Meals • Communication • TEV/Travelling • Taxi & Boat Fares	IDD-RO	Highly Technical Consultant Direct Contracting Shopping NPSVP NPSVP					270,000.00 10,000.00 15,000.00 17,500.00 1,000.00 35,735.00 985.00	270,000.00 10,000.00 15,000.00 17,500.00 1,000.00 35,735.00 985.00
<b>B. Accelerating MSME Growth Thru 4IR (2 days) - blended activity</b>								



▪ Lunch & Meals	NPSVP						55,800.00	55,800.00		
▪ Meals for 6 Pos for Fund Transfer	NPSVP						23,500.00	23,500.00		
▪ Supplies/Training Materials and Equipment	NPSVP						18,380.00	18,380.00		
▪ Honorarium for Highly Technical Consultant	Highly Technical Consultant						30,000.00	30,000.00		
▪ Honorarium for Resource Persons	Highly Technical Consultant						37,500.00	37,500.00		
▪ Meals for Pre & Post Meetings	NPSVP						9,000.00	9,000.00		
▪ Notarial Fee	NPSVP						300.00	300.00		
<b>C. Orientation of MSMEs on Cybersecurity in the New Business Environment - blended (May 2021)</b>										
▪ Honorarium and Token for Resource Person	Highly Technical Consultant						10,000.00	10,000.00		
▪ Communication	NPSVP						300.00	300.00		
▪ Meals / Snacks	NPSVP						6,000.00	6,000.00		
<b>D. Leveraging Digital Marketing Solutions for Business Growth</b>										
▪ Honorarium for Resource Persons	Highly Technical Consultant						10,500.00	10,500.00		
▪ Meals & Snacks	NPSVP						32,375.00	32,375.00		
▪ Communication	NPSVP						100.00	100.00		
<b>E. Orientation on Data Analytics for</b>										
▪ Meals & Snacks	NPSVP						27,500.00	27,500.00		
▪ Tokens for RPs and Freight	NPSVP						3,500.00	3,500.00		
▪ Honorarium for Resource Persons	Highly Technical Consultant						10,000.00	10,000.00		
<b>F. Seminar / Training on Graphics Design (infographics) and Data Visualization - Beginner</b>										
▪ Meals & Snacks	NPSVP						40,000.00	40,000.00		
▪ Training Supplies and Materials and Freight	NPSVP						4,160.00	4,160.00		
▪ Communication - load cards	NPSVP						3,000.00	3,000.00		
▪ Honorarium for Resource Persons	Highly Technical Consultant						10,000.00	10,000.00		
<b>G. Online Slingshot Region 6 (OSR6) 2021 and Moonshot TNK Pitching Competition</b>										
▪ Food and Venue (for face-to-face pax)	NPSVP						60,000.00	60,000.00		
▪ Food for OSR6 PO participants	NPSVP						50,000.00	50,000.00		
▪ Food for RO & Iloilo participants	NPSVP						11,500.00	11,500.00		
▪ Food for screening committee (Moonshot TNK Screening)	NPSVP						15,000.00	15,000.00		
▪ Food (Moonshot TNK Virtual Roadshow)	NPSVP						5,000.00	5,000.00		
▪ Food (Moonshot and OSR6 Pre & Post Meeting)	NPSVP						10,000.00	10,000.00		
▪ OSR6: Room Accomodation, twin sharing with breakfast of Resource Person and Secretariat, 6 rooms x 3 nights x P2900/night	NPSVP						52,200.00	52,200.00		
▪ Honorarium for Resource Persons/Moderators/Panelists (OSR6 & Moonshot TNK)	Highly Technical Consultant						20,000.00	20,000.00		
▪ Token for Speakers/Moderators	NPSVP						26,000.00	26,000.00		
▪ Token (Moonshot TNK Pitching Competition and Virtual Roadshow) for Judges / Facilitator/Startups	NPSVP						38,000.00	38,000.00		
▪ Freight	NPSVP						10,000.00	10,000.00		
▪ Honorarium for Highly Technical Consultant (OSR6 and Moonshot)	Highly Technical Consultant						60,000.00	60,000.00		
▪ Kits (Reversible DTF print/microfiber jackets and bag), 80 pcs x P1650	NPSVP						132,000.00	132,000.00		
▪ Supplies and Materials	NPSVP/Shopping						27,000.00	27,000.00		
▪ Tarpaulin Printing	NPSVP						560.00	560.00		
▪ Plaque	NPSVP						4,950.00	4,950.00		
▪ Certificate Acrylic for Consultant	NPSVP						250.00	250.00		
▪ Certificate Acrylic for judges, Speakers, Panelists, Moderators	NPSVP						7,280.00	7,280.00		
▪ Communication	NPSVP						4,500.00	4,500.00		
▪ OSR6: Rental of LED Wall, Sound System and Lights for 2 days	NPSVP						30,000.00	30,000.00		

▪ Moonshot TNK: Video Shoot and Editing of Moonshot TNK Activity	NPSVP						10,000.00	10,000.00		
▪ OSR6: Professional Event Production and Livestreaming (photo and video coverage) - Video Editing of OSR6 2021 and DTI6 2021 activities	NPSVP						79,000.00	79,000.00		
▪ OSR6: TEV/Travelling							12,000.00	12,000.00		
▪ Vehicle Rental	NPSVP						4,000.00	4,000.00		
▪ Boat Fares							6,500.00	6,500.00		
▪ Transportation/Gasoline	NPSVP						2,500.00	2,500.00		
▪ Prizes for Pitching Competition	NPSVP						60,000.00	60,000.00		
▪ OSR6 Logo Trademark Application	Agency-to-Agency						6,000.00	6,000.00		
<b>H. Strengthening IT-BPM Cluster and Startup Community</b>										
<b>1. Planning of 2021 Collaborative Innovation Activities cum Orientation-Workshop on Mainstreaming Tech Start-up to IT-BPM (small and big groups)</b>										
▪ Snacks (innovation Dialogue and Meetings)	NPSVP						20,000.00	20,000.00		
▪ Meals/Snacks (Collaboration Meetings)	NPSVP						20,000.00	20,000.00		
▪ Meals/Snacks (IT-BPM Year-end Meeting/Planning)	NPSVP						10,000.00	10,000.00		
▪ Communication - loadcards (IT-BPM Year-end Meeting/Planning)	NPSVP						1,200.00	1,200.00		
<b>2. IT-BPM Technology and Innovation Mapping</b>										
▪ Food	NPSVP						44,800.00	44,800.00		
▪ Tokens for Resource Persons & Facilitators	NPSVP						11,000.00	11,000.00		
▪ Freight of Tokens	NPSVP						3,000.00	3,000.00		
▪ Honorarium for Highly Technical Consultant	Highly Technical Consultancy						30,000.00	30,000.00		
▪ Honorarium for Resource Speakers for 2-day workshop	Highly Technical Consultancy						40,000.00	40,000.00		
▪ Hotel Accommodation twin sharing w/ breakfast for 2 nights for consultant/RP	NPSVP						5,760.00	5,760.00		
▪ Notarial Fee for Contracts	NPSVP						500.00	500.00		
<b>I. Upgrading of ICT Equipment</b>										
▪ Zoom Premium Accounts - 1 year subscription - 1 account for RO 100 pax							7,424.24	7,424.24		
▪ Zoom Upgrade -monthly subscription - for large meetings (up to 500 pax), 6 mos x P2600/month							15,600.00	15,600.00		
▪ Zoom Premium Accounts (DTI Aklan) - back-up, max of 100 pax (1 account - P7,400)							7,400.00	7,400.00		
▪ Microsoft Office Professional for Windows (Word, Excel, Access, Powerpoint etc) @ P13000 x 2 pcs	NPSVP						26,000.00	26,000.00		
▪ Essential Software - Microsoft Office 2019 Home and Student, 9 pcs x P6240	NPSVP						56,160.00	56,160.00		
▪ Windows 10 Operating System - Home @ P7000 x 8 pcs	NPSVP						56,000.00	56,000.00		
▪ AMD Processor - w/ 6 cores, 12 threads, 3.6ghz base clock with heatsink fan, 1 unit	NPSVP						13,300.00	13,300.00		
▪ AMD Processor - w/ built-in graphics, 4 cores, 4 threads, 3.6 ghz base clock, heatsink fan (3 units x P11700)	NPSVP						35,100.00	35,100.00		
▪ B450 Motherboard - AM4 socket, up to 4 DDR4 RAM slots, 1 unit	NPSVP						5,610.00	5,610.00		
▪ A320 Motherboard - AM4 socket, up to 2 DDR4 RAM slots, m-ATX form factor, 3 pcs x P3320	NPSVP						9,960.00	9,960.00		
▪ RAM - 8GB, DDR4 2666mhz - 3200mhz, 10 units x P2770	NPSVP						27,700.00	27,700.00		
▪ Video Card - w/ min. 4GB GDDR6 memory, min. 1500mhz core clock, HDMI 2.0b port , 1 unit	NPSVP						11,770.00	11,770.00		
▪ Solid State Drive - 480gb, 2.5", read/write speed up to 500mbs, 2 pcs x P4100	NPSVP						8,200.00	8,200.00		

<ul style="list-style-type: none"> <li>▪ Solid State Drive - 240gb, 2.5", read/write speed up to 500mb/s, 15 pcs x P2100</li> <li>▪ Casing w/ Power Supply - mATX/ATX board size with min. 500W PSU, 3 pcs x P1300</li> <li>▪ Power Supply - min. 600W, 80+ rated</li> <li>▪ Casing - mATX/ATX board size support, 2.5" SSD support</li> <li>▪ Monitor - LED, min. 20". Full HD, with HDMI port, 5 units x 6400</li> <li>▪ Monitor 24", 60 Hz or above - 5 units @ 8,800</li> <li>▪ Keyboard and mouse combo - 20 sets x P500</li> <li>▪ 3.0 External Hard Drive - 1TB - 5 units x P3200</li> <li>▪ UPS - 220V-230V, 650VA, 4 universal outlets - 15 units x P3000</li> <li>▪ Replacement Battery for UPS 12V 7AH; -32 units x P500</li> <li>▪ Mouse Pad with Padded Wrist Rest - 25 pcs x P155</li> <li>▪ USB Lavalier Lapel Microphone Mic Clip-on-Omni-directional for Type-C Smartphone Tablet and USB Laptop</li> <li>▪ Van Rental for ICT software and hardware inventory &amp; maintenance and Installation of Access Point (Akian, Antique &amp; Capiz)</li> <li>▪ Travelling / TEV for ICT Software and hardware inventory &amp; maintenance and installation of Access Point</li> <li>▪ Taxi &amp; Boat Fares</li> <li>▪ Postage and Delivery - IT Equipment</li> <li>▪ IT Supplies / Equipment for installation of new Access Point and Switches in RO and POs</li> <li>▪ Google drive subscription for DTI6 File Repository</li> <li>▪ Augmentation to DTI RO Internet Connectivity, 13 mos x P11760</li> <li>▪ 4-Port USB 3.0 Portable Hub, 10 pcs x P850</li> <li>▪ Printing of Magazine Coffee Table Book (IT-BPM Activities and other DTI6 related activities)</li> <li>▪ Printing of Brochure (Integrated MSME Management Info System)</li> </ul> <p><b>SUPPORT ACTIVITIES FOR THE WEARABLES AND HOMESTYLE INDUSTRY CLUSTER FOR 2021 (REVISED)</b></p> <p><b>A. Regional WHIC Meeting</b></p> <ul style="list-style-type: none"> <li>▪ Meals, 15 pax x P500 x 2 meeting</li> <li>▪ Supplies</li> </ul> <p><b>B. Training on Product Photoshoot (Upgrading) - Region</b></p> <ul style="list-style-type: none"> <li>▪ Meals, 14 pax x P500 x 6 POs</li> <li>▪ Meals &amp; Accommodation of Resource Person</li> </ul> <ul style="list-style-type: none"> <li>▪ Travelling / TEV</li> <li>▪ Gasoline / Inland Transpo</li> <li>▪ Communication (mobile)</li> <li>▪ Notarization</li> <li>▪ Professional Fee</li> <li>▪ Supplies</li> </ul> <p><b>C. Fiber to Footwear, Fashion Accessories and Homestyles Skills Updating (Akian)</b></p> <ul style="list-style-type: none"> <li>▪ Professional Fee</li> <li>▪ Meals, 20 pax x P250 x 4 days</li> </ul>	IDD-RO	NPSVP						31,500.00	31,500.00		
		NPSVP						3,900.00	3,900.00		
		NPSVP						4,300.00	4,300.00		
		NPSVP						2,200.00	2,200.00		
		NPSVP						32,000.00	32,000.00		
		NPSVP						44,000.00	44,000.00		
		NPSVP						10,000.00	10,000.00		
		NPSVP						16,000.00	16,000.00		
		NPSVP						45,000.00	45,000.00		
		NPSVP						16,000.00	16,000.00		
		NPSVP						3,875.00	3,875.00		
		NPSVP						13,650.00	13,650.00		
		NPSVP						34,000.00	34,000.00		
								35,735.00	35,735.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						50,000.00	50,000.00		
								21,755.76	21,755.76		
		Direct Contracting						889.00	889.00		
		NPSVP						152,880.00	152,880.00		
		NPSVP						15,300.00	15,300.00		
		NPSVP						28,000.00	28,000.00		
		NPSVP						15,000.00	15,000.00		
		NPSVP						15,000.00	15,000.00		
		Shopping						10,000.00	10,000.00		
		NPSVP						42,000.00	42,000.00		
		NPSVP						42,000.00	42,000.00		
								16,200.00	16,200.00		
		NPSVP						12,000.00	12,000.00		
		NPSVP						3,500.00	3,500.00		
		NPSVP						350.00	350.00		
		Highly Technical Consultant						30,000.00	30,000.00		
		Shopping						19,000.00	19,000.00		
		Highly Technical Consultant						14,400.00	14,400.00		
		NPSVP						20,000.00	20,000.00		

▪ Training Materials & Supplies	Shopping						14,240.00	14,240.00		
▪ Gasoline	NPSVP						525.00	525.00		
▪ Communication	NPSVP						500.00	500.00		
<b>D. Digital Catalogue Production and Marketing Workshop (DigiCat PM Workshop) - Aklan</b>										
▪ Professional Fee	Highly Technical Consultant						4,000.00	4,000.00		
▪ Meals, 20 pax x P300	NPSVP						6,000.00	6,000.00		
▪ Photo Services for 20 companies at 3 products/company	NPSVP						8,000.00	8,000.00		
▪ Video Service for 6 selected companies / industry Sectors	NPSVP						8,000.00	8,000.00		
▪ Digital Publication Design /Lay-out Fee	Highly Technical Consultant						2,000.00	2,000.00		
▪ Travelling / TEV							2,000.00	2,000.00		
▪ Printing of Product Catalogue (5 copies)	NPSVP						5,000.00	5,000.00		
▪ Supplies	Shopping						1,520.00	1,520.00		
▪ Gasoline	NPSVP						2,000.00	2,000.00		
▪ Communication	NPSVP						500.00	500.00		
<b>E. Strengthening of Industry Sectors Under Wearables and Homestyles - Aklan</b>										
▪ Meals, 20 pax x P300 x 2 meetings	NPSVP						12,000.00	12,000.00		
<b>F. Product Catalogue / Coffee Table for WHIC MSMES - Guimaras</b>										
▪ Consultancy / General Services	Highly Technical Consultant						25,000.00	25,000.00		
▪ Notarial Service	NPSVP						500.00	500.00		
▪ Meals & Snacks	NPSVP						2,500.00	2,500.00		
▪ Communication	NPSVP						1,000.00	1,000.00		
▪ Travelling / TEV							900.00	900.00		
▪ Gasoline	NPSVP						2,000.00	2,000.00		
▪ Printing and Publication	NPSVP						15,000.00	15,000.00		
▪ Other Supplies and Materials	NPSVP						5,000.00	5,000.00		
▪ Supplies	Shopping						8,100.00	8,100.00		
<b>G. Product Improvement and Raw Material Manipulation - Guimaras</b>										
▪ Consultancy / General Services	Highly Technical Consultant						12,500.00	12,500.00		
▪ Notarial Service	NPSVP						500.00	500.00		
▪ Meals & Snacks	NPSVP						1,000.00	1,000.00		
▪ Communication	NPSVP						1,000.00	1,000.00		
▪ Travelling / TEV							360.00	360.00		
▪ Gasoline	NPSVP						1,000.00	1,000.00		
▪ Other Supplies and Materials	NPSVP						2,500.00	2,500.00		
▪ Supplies	Shopping						1,140.00	1,140.00		
<b>H. Organizational Strengthening / Firm Level Consultancy - Capiz</b>										
▪ Snacks, 10 pax x P75 x 4 meetings	NPSVP						3,000.00	3,000.00		
▪ Communication	NPSVP						600.00	600.00		
▪ Travelling / TEV							1,080.00	1,080.00		
▪ Gasoline	NPSVP						2,000.00	2,000.00		
▪ Hired Van	NPSVP						3,000.00	3,000.00		
▪ Supplies	Shopping						3,000.00	3,000.00		
<b>I. Localization of Roadmap - Capiz</b>										
▪ Honorarium	Highly Technical Consultant						25,000.00	25,000.00		
▪ Food & Accomodation of Facilitator, 2 nights x P2500	NPSVP						5,000.00	5,000.00		
▪ Transportation of Trainer							1,500.00	1,500.00		
▪ Meals & Snacks, 15 pax x P450 x 2 days	NPSVP						13,500.00	13,500.00		
▪ Gasoline	NPSVP						900.00	900.00		
▪ Communication	NPSVP						300.00	300.00		
▪ Tarpauling Printing	NPSVP						480.00	480.00		
▪ Supplies & Materials	Shopping						2,920.00	2,920.00		
<b>J. Skills Training on Prototype Execution - Capiz</b>										
▪ Honorarium	Highly Technical Consultant						6,000.00	6,000.00		

[illegible]

▪ Tokens/Professional Fee of Speakers	Highly Technical Consultant						18,000.00	18,000.00		
▪ Meals	NPSVP						18,000.00	18,000.00		
▪ Tokens/Kits, 50 pcs x P350	NPSVP						17,000.00	17,000.00		
▪ Courier	NPSVP						3,000.00	3,000.00		
<b>2. Bamboo Planting Activities</b>										
▪ Van Rental	NPSVP						9,000.00	9,000.00		
<b>C. Conduct of Meetings and Year-end Assessment and Planning</b>										
▪ Communication	NPSVP						1,000.00	1,000.00		
▪ IEC Materials	NPSVP						8,000.00	8,000.00		
▪ Supplies	Shopping						1,000.00	1,000.00		
<b><u>Aklan Province</u></b>										
<b>A. Strengthening of Industry Cluster/Business Enabling Environment</b>										
▪ Meals, 10 pax x P350 x 3 meetings	NPSVP						10,500.00	10,500.00		
▪ Meals (Year-end Assessment & Planning), 15 pax x P400	NPSVP						6,000.00	6,000.00		
▪ Venue for Year-end Assessment and Planning	NPSVP						5,000.00	5,000.00		
▪ Supplies	Shopping						1,760.00	1,760.00		
▪ Communication	NPSVP						1,000.00	1,000.00		
▪ Travelling / TEV							1,625.00	1,625.00		
▪ Gasoline	NPSVP						1,200.00	1,200.00		
<b>B. Online Product Assessment and Development: Phase 1 Assessment</b>										
▪ Professional Fee	Highly Technical Consultant						9,500.00	9,500.00		
▪ Snacks, 10 pax x P150	NPSVP						1,500.00	1,500.00		
▪ Supplies and Materials	Shopping/NPSVP						2,280.00	2,280.00		
▪ Communication	NPSVP						3,500.00	3,500.00		
▪ Travelling / TEV							720.00	720.00		
▪ Gasoline	NPSVP						1,500.00	1,500.00		
<b>C. Technology Transfer cum Skills Upgrading on Bamboo Homestyle / Furniture Production using SSF Facility</b>										
▪ Meals, 20 pax x P350 x 2 days	NPSVP						14,000.00	14,000.00		
▪ Honorarium of Resource Speaker	Highly Technical Consultant						10,000.00	10,000.00		
▪ Accomodation of Resource Person	NPSVP						2,500.00	2,500.00		
▪ Hauling & Handling Service	NPSVP						2,000.00	2,000.00		
▪ Travelling / TEV							2,000.00	2,000.00		
▪ Gasoline	NPSVP						2,000.00	2,000.00		
▪ Communication	NPSVP						500.00	500.00		
▪ Supplies & Materials	Shopping/NPSVP						9,780.00	9,780.00		
<b><u>Antique Province</u></b>										
<b>A. Market Penetration (Participation to Trade Fairs)</b>										
▪ Van Hire	NPSVP						8,000.00	8,000.00		
▪ Travelling / TEV							2,000.00	2,000.00		
▪ Accomodation (4 pax x P1200 x 5 days)	NPSVP						24,000.00	24,000.00		
▪ Meals, 4 pax x P400 x 6 days	NPSVP						9,600.00	9,600.00		
▪ Communication	NPSVP						500.00	500.00		
▪ Shipping Fee of Products for Manila Fame / National Trade Fair	NPSVP						5,900.00	5,900.00		
<b>B. Strengthening / Capacity Building of the Bamboo Council, Quarterly Meetings and Year-end Assessment / Planning</b>										
▪ Snacks, 25 pax x P150 x 4 meetings	NPSVP						15,000.00	15,000.00		
▪ Food, 25 pax x P450 x 2 sessions	NPSVP						22,500.00	22,500.00		
▪ Communication	NPSVP						500.00	500.00		
▪ Supplies	Shopping						685.00	685.00		
<b><u>Capiz Province</u></b>										
<b>A. Strengthening of the Bamboo Industry Cluster</b>										
▪ Snacks (for Quarterly Meetings)	NPSVP						3,000.00	3,000.00		
▪ Meals & Snacks (Year-end Assessment & Planning)	NPSVP						7,500.00	7,500.00		
▪ Supplies & Materials	Shopping/NPSVP						1,580.00	1,580.00		

▪ Travelling / TEV								720.00	720.00		
▪ Gasoline	NPSVP							1,000.00	1,000.00		
▪ Communication	NPSVP							600.00	600.00		
<b>B. Localization of Industry Road Map</b>											
▪ Professional Fee	Highly Technical Consultant							25,000.00	25,000.00		
▪ Transportation of Facilitators								1,500.00	1,500.00		
▪ Food and Accomodation of Facilitators	NPSVP							5,000.00	5,000.00		
▪ Meals & Snacks	NPSVP							12,000.00	12,000.00		
▪ Supplies & Materials	Shopping/NPSVP							1,280.00	1,280.00		
▪ Gasoline	NPSVP							1,000.00	1,000.00		
▪ Communication	NPSVP							300.00	300.00		
<b>C. Enterprise Development Seminar</b>											
▪ Honorarium of Facilitators / RP	Highly Technical Consultant							5,000.00	5,000.00		
▪ Transportation of Facilitators								1,000.00	1,000.00		
▪ Food of Facilitator	NPSVP							2,000.00	2,000.00		
▪ Meals & Snacks, 15 pax x P300 x 2days	NPSVP							9,000.00	9,000.00		
▪ Venue Rental, P1500 x 2 days	NPSVP							3,000.00	3,000.00		
▪ Supplies & Materials	Shopping/NPSVP							2,000.00	2,000.00		
▪ Communication	NPSVP							300.00	300.00		
▪ Travelling / TEV								720.00	720.00		
▪ Gasoline	NPSVP							1,000.00	1,000.00		
<b>D. Market Promotion Assistance</b>											
▪ Hauling and Handling	NPSVP							3,000.00	3,000.00		
▪ Meals & Snacks	NPSVP							3,000.00	3,000.00		
▪ Supplies & Materials	Shopping/NPSVP							1,500.00	1,500.00		
▪ Communication	NPSVP							300.00	300.00		
▪ Travelling / TEV								360.00	360.00		
▪ Gasoline	NPSVP							1,000.00	1,000.00		
<b>Iloilo Province</b>											
<b>A. Strengthening of Bamboo IC Org.</b>											
▪ Meals & Snacks	NPSVP							5,850.00	5,850.00		
▪ Office Supplies	Shopping							1,865.00	1,865.00		
▪ Communication (mobile)	NPSVP							300.00	300.00		
<b>B. Training on Costing &amp; Pricing (Maasin)</b>											
▪ Travelling / TEV								360.00	360.00		
▪ Fuel & Lubricant	NPSVP							800.00	800.00		
▪ Professional Fee of Resource Speaker	Highly Technical Consultant							10,000.00	10,000.00		
▪ Office Supplies	Shopping							1,500.00	1,500.00		
▪ Meals & Snacks	NPSVP							14,000.00	14,000.00		
▪ Communication	NPSVP							300.00	300.00		
<b>C. Preparation of Product Brochures (for distribution to tourism establishments)</b>											
▪ Supplies	Shopping							5,000.00	5,000.00		
<b>D. Training on Bamboo Weaving (Guimbal) - 3 days</b>											
▪ Travelling / TEV								360.00	360.00		
▪ Fuel & Lubricant	NPSVP							700.00	700.00		
▪ Professional Fee of Resource Speaker	Highly Technical Consultant							7,500.00	7,500.00		
▪ Meals & Snacks	NPSVP							21,000.00	21,000.00		
▪ Training Materials	NPSVP							1,500.00	1,500.00		
▪ Communication	NPSVP							300.00	300.00		
<b>E. Product Development for Crafts (8 product lines)</b>											
▪ Professional Fee of Consultant	Highly Technical Consultant							16,000.00	16,000.00		
▪ Food of Consultant	NPSVP							1,050.00	1,050.00		
▪ Communication	NPSVP							300.00	300.00		
<b>Negros Occidental</b>											
<b>A. Strengthening of the Bamboo Value Chain towards Commercialization</b>											
▪ Meals and Snacks	NPSVP							9,000.00	9,000.00		
▪ Meals and Snacks (Special Meeting)	NPSVP							3,000.00	3,000.00		
▪ Communication	NPSVP							1,200.00	1,200.00		
▪ Supplies	Shopping							1,500.00	1,500.00		

<ul style="list-style-type: none"> <li>▪ Meals and Snacks (Year-end Assessment &amp; 4th Quarter Meeting</li> <li>▪ Facilitator's Fee</li> </ul>	NPSVP						8,000.00	8,000.00		
	Highly Technical Consultant						4,000.00	4,000.00		
	NPSVP						5,300.00	5,300.00		
<ul style="list-style-type: none"> <li>▪ Travelling / TEV</li> <li>▪ Gasoline</li> </ul>	NPSVP						1,000.00	1,000.00		
<b>B. Technology Transfer on Preservation, Dyeing &amp; Finishing Techniques for Efficient Bamboo Processing</b>										
<ul style="list-style-type: none"> <li>▪ Professional Fee of Resource Speaker</li> </ul>	Highly Technical Consultant						9,000.00	9,000.00		
<ul style="list-style-type: none"> <li>▪ Meals and Snacks</li> <li>▪ Training Materials</li> <li>▪ Training Equipment</li> <li>▪ Vehicle Hired/Rental</li> <li>▪ Travelling / TEV</li> <li>▪ Supplies</li> </ul>	NPSVP						22,500.00	22,500.00		
	Shopping/NPSVP						10,000.00	10,000.00		
	NPSVP						8,000.00	8,000.00		
<ul style="list-style-type: none"> <li>▪ Vehicle Hired/Rental</li> <li>▪ Travelling / TEV</li> <li>▪ Supplies</li> </ul>	NPSVP						4,000.00	4,000.00		
							2,235.00	2,235.00		
	Shopping						1,050.00	1,050.00		
<b>NICC FUNDED ACTIVITIES:</b>										
<b><u>Regional Office</u></b>										
<b>A. eCatalogue</b>										
<ul style="list-style-type: none"> <li>▪ TEV/Travelling</li> </ul>							4,640.00	4,640.00		
<b>B. Regional Bamboo Cluster AVP</b>										
<ul style="list-style-type: none"> <li>▪ Professional Fee (Regionalwide Bamboo Industry Cluster AVP)</li> </ul>	NPSVP						115,000.00	115,000.00		
<ul style="list-style-type: none"> <li>▪ Van Hire</li> <li>▪ Travelling / TEV</li> <li>▪ Food and Accomodation</li> <li>▪ Supplies</li> </ul>	NPSVP						20,000.00	20,000.00		
							4,630.00	4,630.00		
	NPSVP						10,000.00	10,000.00		
<b>B. Business Opportunity Seminar</b> <ul style="list-style-type: none"> <li>▪ Meals</li> <li>▪ Supplies and Materials</li> <li>▪ Travelling / TEV</li> </ul>	Shopping						3,600.00	3,600.00		
	NPSVP						3,200.00	3,200.00		
	Shopping/NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none"> <li>▪ Travelling / TEV</li> </ul>							360.00	360.00		
<b><u>Aklan Province</u></b>										
<b>A. Online Product Assessment and Development: Phase 2 Execution (NICC)</b>										
<ul style="list-style-type: none"> <li>▪ Professional Fee</li> </ul>	Highly Technical Consultant						9,500.00	9,500.00		
<ul style="list-style-type: none"> <li>▪ Tool Kits</li> <li>▪ Purchase of Prototypes</li> <li>▪ Hauling of Prototypes</li> <li>▪ Food and Snacks</li> <li>▪ Supplies</li> <li>▪ Communication</li> <li>▪ Travelling / TEV</li> <li>▪ Gasoline</li> </ul>	NPSVP						40,000.00	40,000.00		
	Direct Contracting						12,000.00	12,000.00		
	NPSVP						3,000.00	3,000.00		
<ul style="list-style-type: none"> <li>▪ Food and Snacks</li> <li>▪ Supplies</li> <li>▪ Communication</li> <li>▪ Travelling / TEV</li> <li>▪ Gasoline</li> </ul>	NPSVP						3,500.00	3,500.00		
	Shopping						2,000.00	2,000.00		
	NPSVP						3,500.00	3,500.00		
<ul style="list-style-type: none"> <li>▪ Travelling / TEV</li> <li>▪ Gasoline</li> </ul>							1,500.00	1,500.00		
	NPSVP						1,500.00	1,500.00		
<b><u>Antique Province</u></b>										
<b>A. Operationalization / Standardization of Processes, Product Development and Market Penetration of the SSFs</b>										
<b>1. Standardization of SSFs Processors</b>										
<ul style="list-style-type: none"> <li>▪ Honorarium of Resource Person</li> </ul>	Highly Technical Consultant						30,000.00	30,000.00		
<ul style="list-style-type: none"> <li>▪ Meals and Snacks</li> <li>▪ Supplies</li> <li>▪ Tarpaulin</li> <li>▪ Travelling / TEV</li> <li>▪ Communication</li> <li>▪ Fuel</li> </ul>	NPSVP						21,000.00	21,000.00		
	Shopping						500.00	500.00		
	NPSVP						900.00	900.00		
<ul style="list-style-type: none"> <li>▪ Travelling / TEV</li> <li>▪ Communication</li> <li>▪ Fuel</li> </ul>							1,920.00	1,920.00		
	NPSVP						500.00	500.00		
	NPSVP						1,500.00	1,500.00		
<b>2. Product Development</b>										
<ul style="list-style-type: none"> <li>▪ Professional Fee</li> </ul>	Highly Technical Consultant						12,000.00	12,000.00		
<ul style="list-style-type: none"> <li>▪ Travelling / TEV</li> <li>▪ Meals and Snacks</li> <li>▪ Prototypes</li> <li>▪ Communication</li> </ul>							2,030.00	2,030.00		
	NPSVP						3,150.00	3,150.00		
	NPSVP						6,000.00	6,000.00		
<ul style="list-style-type: none"> <li>▪ Communication</li> </ul>	NPSVP						500.00	500.00		
<b>3. Skills Training on Bamboo Products Making - Sebaste</b>										
<ul style="list-style-type: none"> <li>▪ Honorarium of Resource Speaker</li> </ul>	Highly Technical Consultant						6,000.00	6,000.00		



▪ Meals and Snacks	NPSVP							20,250.00	20,250.00		
▪ Supplies	Shopping							700.00	700.00		
▪ Travelling / TEV								1,000.00	1,000.00		
▪ Training Materials	NPSVP							8,200.00	8,200.00		
▪ Communication	NPSVP							500.00	500.00		
▪ Fuel	NPSVP							1,050.00	1,050.00		
<b>3. Skills Training on Bamboo Products</b>											
<b>Making - Anini-y</b>											
▪ Honorarium of Resource Speaker	Highly Technical Consultant							6,000.00	6,000.00		
▪ Meals and Snacks	NPSVP							20,250.00	20,250.00		
▪ Supplies	Shopping							700.00	700.00		
▪ Travelling / TEV								1,000.00	1,000.00		
▪ Training Materials	NPSVP							8,200.00	8,200.00		
▪ Communication	NPSVP							500.00	500.00		
▪ Fuel	NPSVP							1,050.00	1,050.00		
<b>Capiz Province</b>											
<b>1. Skills Training on Innovative Bamboo Products Manufacturing</b>											
▪ Honorarium of Resource Person	Highly Technical Consultant							9,000.00	9,000.00		
▪ Transportation								1,000.00	1,000.00		
▪ Food and Accomodation of Trainer	NPSVP							6,600.00	6,600.00		
▪ Food of Participants	NPSVP							9,000.00	9,000.00		
▪ Venue and Equipment Rental	NPSVP							6,000.00	6,000.00		
▪ Training Supplies/Materials	Shopping/NPSVP							6,000.00	6,000.00		
▪ Gasoline	NPSVP							1,500.00	1,500.00		
▪ Travelling / TEV								600.00	600.00		
▪ Communication	NPSVP							300.00	300.00		
<b>2. Basic Skills Training on Bamboo Furniture Making</b>											
▪ Honorarium of Resource Person	Highly Technical Consultant							3,600.00	3,600.00		
▪ Food of Trainer	NPSVP							1,500.00	1,500.00		
▪ Transportation								600.00	600.00		
▪ Demonstration Materials/Supplies	Shopping/NPSVP							3,000.00	3,000.00		
▪ Training Supplies/Materials	Shopping/NPSVP							10,000.00	10,000.00		
▪ Venue Rental	NPSVP							3,000.00	3,000.00		
▪ Food of Participants	NPSVP							11,250.00	11,250.00		
▪ Gasoline	NPSVP							1,500.00	1,500.00		
▪ Travelling / TEV								540.00	540.00		
▪ Communication	NPSVP							300.00	300.00		
<b>3. Upgrading Training on Bamboo Furniture Manufacturing</b>											
▪ Honorarium of Consultant	Highly Technical Consultant							9,000.00	9,000.00		
▪ Food & Accomodation of Designer/ Consultant	NPSVP							4,000.00	4,000.00		
▪ Transportation								1,000.00	1,000.00		
▪ Demonstration Materials/Supplies	Shopping/NPSVP							5,000.00	5,000.00		
▪ Training Supplies/Materials	Shopping/NPSVP							10,000.00	10,000.00		
▪ Food of Participants	NPSVP							6,000.00	6,000.00		
▪ Gasoline	NPSVP							1,500.00	1,500.00		
▪ Travelling / TEV								540.00	540.00		
▪ Communication	NPSVP							300.00	300.00		
<b>4. Capacity Training on Bamboo Propagation, Plantation Development and Rehabilitation (3 batches)</b>											
▪ Honorarium/Token of Resource Person	Highly Technical Consultant							6,000.00	6,000.00		
▪ Meals and Snacks	NPSVP							18,000.00	18,000.00		
▪ Training Tools/Supplies/Materials								18,000.00	18,000.00		
▪ Gasoline	NPSVP							3,000.00	3,000.00		
▪ Travelling / TEV								1,800.00	1,800.00		
▪ Communication	NPSVP							300.00	300.00		
<b>Iloilo Province</b>											
<b>1. Seminar on Bamboo Propagation and Management - Miag-ao</b>											
▪ Travelling / TEV								180.00	180.00		

▪ Van Rental	NPSVP					3,500.00	3,500.00
▪ Professional Fee of Resource Person	Highly Technical Consultant					5,000.00	5,000.00
▪ Meals and Snacks	NPSVP					8,750.00	8,750.00
▪ Training Materials	NPSVP					1,000.00	1,000.00
▪ Communication	NPSVP					300.00	300.00
<b>2. Seminar on Bamboo Propagation and Management - San Joaquin</b>							
▪ Travelling / TEV						540.00	540.00
▪ Van Rental	NPSVP					3,700.00	3,700.00
▪ Professional Fee of Resource Person	Highly Technical Consultant					5,000.00	5,000.00
▪ Meals and Snacks	NPSVP					8,750.00	8,750.00
▪ Training Materials	NPSVP					1,000.00	1,000.00
<b>Negros Occidental</b>							
<b>1. Localization of National and Regional Bamboo Development Roadmap Cum Planning for 2021 PAPs Implementation</b>							
▪ Professional Fee of Facilitator	Highly Technical Consultant					4,000.00	4,000.00
▪ Meals and Snacks	NPSVP					12,500.00	12,500.00
▪ Supplies & Materials	Shopping/NPSVP					1,000.00	1,000.00
▪ Transportation						300.00	300.00
<b>2. Technology Transfer on Bamboo Weaving &amp; Crafts Making</b>							
▪ Professional Fee of Trainer	Highly Technical Consultant					9,800.00	9,800.00
▪ Meals and Snacks	NPSVP					16,000.00	16,000.00
▪ Training Materials	NPSVP					6,980.00	6,980.00
▪ Training Equipment	NPSVP					9,000.00	9,000.00
▪ Vehicle Hire	NPSVP					7,000.00	7,000.00
▪ TEV/Travelling						3,120.00	3,120.00
▪ Transportation / Gasoline	NPSVP					300.00	300.00
<b>3. Technology Transfer cum Skills Upgrading on Bamboo Homestyles Furniture Production using SSF Facility</b>							
▪ Meals and Snacks	NPSVP					20,000.00	20,000.00
▪ Professional Fee of Resource Person	Highly Technical Consultant					16,000.00	16,000.00
▪ TEV of Resource Person						2,000.00	2,000.00
▪ Communication	NPSVP					500.00	500.00
▪ Vehicle Hire	NPSVP					8,400.00	8,400.00
▪ Training Materials	NPSVP					9,695.00	9,695.00
▪ Supplies	Shopping					1,270.00	1,270.00
▪ TEV of Account Staff						2,175.00	2,175.00
▪ Gasoline	NPSVP					1,000.00	1,000.00
▪ General Services (Driver)	Direct Contracting					500.00	500.00
<b>4. Product Development Activity for Homestyle/Bamboo Crafts (10 Product Lines)</b>							
▪ Professional Fee of Consultant/Designer	Highly Technical Consultant					20,000.00	20,000.00
▪ Meals & Accomodation of Consultant	NPSVP					3,000.00	3,000.00
▪ Meals & Snacks of Participants	NPSVP					3,000.00	3,000.00
▪ Purchase of Assorted Prototypes	Direct Contracting					10,000.00	10,000.00
▪ Training Supplies	NPSVP					1,440.00	1,440.00
▪ Vehicle Hire	NPSVP					4,000.00	4,000.00
▪ TEV/Travelling						1,440.00	1,440.00
▪ Gasoline	NPSVP					1,000.00	1,000.00
▪ General Services (Driver)	Direct Contracting					500.00	500.00
▪ Communication	NPSVP					300.00	300.00
<b>2021 SUPPORT TO THE PROCESSED FRUITS AND NUTS INDUSTRY CLUSTER (REALIGNMENT<sup>3</sup>)</b>	IDD-RO				GAA		
<b>Aklan Province</b>							
<b>A. FDA-LTO Compliance and Certification Assistance (2 MSMEs)</b>							
▪ Water Analysis, 2 MSMEs x P1700	Highly Technical Consultant					3,400.00	3,400.00
▪ Microbio/Product, 2 MSMEs x P2650	Highly Technical Consultant					5,300.00	5,300.00

▪ Nutritional Facts/Product, P7500 x 2MSMEs	Highly Technical Consultant						15,000.00	15,000.00		
▪ Supplies & Materials	Shopping/NPSVP						5,000.00	5,000.00		
▪ Communication (mobile & WiFi Load)	NPSVP						4,500.00	4,500.00		
▪ Travelling / TEV							5,000.00	5,000.00		
▪ Gasoline	NPSVP						7,000.00	7,000.00		
▪ Consultancy	Highly Technical Consultant						11,000.00	11,000.00		
<b>B. Firm Level Monitoring / Organizational Strengthening</b>										
▪ Travelling / TEV							3,000.00	3,000.00		
▪ Supplies & Materials	Shopping/NPSVP						2,000.00	2,000.00		
▪ Gasoline & Lubricants	NPSVP						1,000.00	1,000.00		
▪ Communication	NPSVP						800.00	800.00		
▪ Meals & Snacks	NPSVP						3,000.00	3,000.00		
<b>C. PFN Cluster Midyear &amp; yearend Assessment &amp; Planning</b>										
▪ Meals & Snacks	NPSVP						8,000.00	8,000.00		
▪ Supplies & Materials	Shopping/NPSVP						2,500.00	2,500.00		
▪ Communication	NPSVP						1,000.00	1,000.00		
<b><u>Antique Province (1 MSME for FDA-LTO Certification)</u></b>										
<b>A. FDA-LTO Compliance and Certification Assistance</b>										
▪ Water Analysis	Highly Technical Consultant						1,700.00	1,700.00		
▪ Microbio/Product	Highly Technical Consultant						2,650.00	2,650.00		
▪ Nutritional Facts/Product	Highly Technical Consultant						7,500.00	7,500.00		
▪ Supplies & Materials	Shopping/NPSVP						2,500.00	2,500.00		
▪ Communication (mobile & WiFi Load)	NPSVP						1,500.00	1,500.00		
▪ Travelling / TEV							3,000.00	3,000.00		
▪ Gasoline	NPSVP						1,650.00	1,650.00		
▪ Consultancy	Highly Technical Consultant						5,500.00	5,500.00		
<b>B. Firm Level Monitoring / Organizational Strengthening</b>										
▪ Travelling / TEV							3,500.00	3,500.00		
▪ Meals & Snacks	NPSVP						3,000.00	3,000.00		
▪ Supplies & Materials	Shopping/NPSVP						1,500.00	1,500.00		
▪ Gasoline & Lubricants	NPSVP						1,500.00	1,500.00		
▪ Communication	NPSVP						800.00	800.00		
<b>C. PFN Cluster Midyear &amp; yearend Assessment &amp; Planning</b>										
▪ Meals & Snacks	NPSVP						8,000.00	8,000.00		
▪ Gasoline & Lubricants	NPSVP						1,000.00	1,000.00		
▪ Supplies & Materials	Shopping/NPSVP						1,500.00	1,500.00		
▪ Communication (mobile & WiFi Load)	NPSVP						1,100.00	1,100.00		
<b><u>Capiz Province (2 MSMEs for the FDA-LTO Certification)</u></b>										
<b>A. FDA-LTO Compliance and Certification Assistance</b>										
▪ Water Analysis	Highly Technical Consultant						3,400.00	3,400.00		
▪ Microbio/Product	Highly Technical Consultant						5,300.00	5,300.00		
▪ Nutritional Facts/Product	Highly Technical Consultant						15,000.00	15,000.00		
▪ Supplies & Materials	Shopping/NPSVP						5,000.00	5,000.00		
▪ Communication (mobile & WiFi Load)	NPSVP						4,500.00	4,500.00		
▪ Travelling / TEV							5,000.00	5,000.00		
▪ Hired Van	NPSVP						7,000.00	7,000.00		
▪ Consultancy	Highly Technical Consultant						11,000.00	11,000.00		
<b>B. Firm Level Monitoring / Organizational Strengthening</b>										
▪ Travelling / TEV							3,000.00	3,000.00		
▪ Supplies & Materials	Shopping/NPSVP						2,000.00	2,000.00		
▪ Gasoline & Lubricants	NPSVP						1,000.00	1,000.00		
▪ Communication	NPSVP						800.00	800.00		
▪ Meals & Snacks	NPSVP						3,000.00	3,000.00		

C. PFN Cluster Midyear & yearend Assessment & Planning	NPSVP					500.00	500.00
* Communication	Shopping/NPSVP					2,000.00	2,000.00
* Supplies & Materials	NPSVP					8,000.00	8,000.00
* Meals & Snacks							
<u>Guimaras Province</u>							
A. FDA-LTO Compliance and Certification Assistance							
* Water Analysis	Highly Technical Consultant					1,700.00	1,700.00
* Microbio/Product	Highly Technical Consultant					2,650.00	2,650.00
* Nutritional Facts/Product	Highly Technical Consultant					7,500.00	7,500.00
* Supplies & Materials	Shopping/NPSVP					2,500.00	2,500.00
* Communication (mobile & WiFi Load)	NPSVP					1,030.00	1,030.00
* Travelling / TEV						1,500.00	1,500.00
* Gasoline	NPSVP					1,100.00	1,100.00
* Consultancy	Highly Technical Consultant					5,500.00	5,500.00
B. Firm Level Monitoring / Organizational Strengthening							
* Travelling / TEV						500.00	500.00
* Supplies & Materials	Shopping/NPSVP					2,000.00	2,000.00
* Gasoline & Lubricants	NPSVP					1,000.00	1,000.00
* Communication	NPSVP					800.00	800.00
* Meals & Snacks	NPSVP					3,000.00	3,000.00
C. Meetings: Midyear & yearend Assessment & Planning							
* Communication	NPSVP					800.00	800.00
* Supplies & Materials	Shopping/NPSVP					1,500.00	1,500.00
* Meals & Snacks	NPSVP					8,000.00	8,000.00
<u>Iloilo Province</u>							
A. FDA-LTO Compliance and Certification Assistance							
* Water Analysis	Highly Technical Consultant					3,400.00	3,400.00
* Microbio/Product	Highly Technical Consultant					11,700.00	11,700.00
* Nutritional Facts/Product	Highly Technical Consultant					16,200.00	16,200.00
* Supplies & Materials	Shopping/NPSVP					3,100.00	3,100.00
* Communication (mobile & WiFi Load)	NPSVP					2,500.00	2,500.00
* Travelling / TEV						2,700.00	2,700.00
* Gasoline	NPSVP					3,500.00	3,500.00
* Consultancy	Highly Technical Consultant					11,000.00	11,000.00
B. Firm Level Monitoring / Organizational Strengthening							
* Travelling / TEV						1,500.00	1,500.00
* Supplies & Materials	Shopping/NPSVP					1,200.00	1,200.00
* Gasoline & Lubricants	NPSVP					1,000.00	1,000.00
* Communication	NPSVP					800.00	800.00
* Meals & Snacks	NPSVP					3,000.00	3,000.00
C. PFN Cluster Midyear & yearend Assessment & Planning							
* Communication	NPSVP					300.00	300.00
* Supplies & Materials	Shopping/NPSVP					1,400.00	1,400.00
* Meals & Snacks	NPSVP					8,000.00	8,000.00
<u>Negros Occidental Province</u>							
A. FDA-LTO Compliance and Certification Assistance							
* Water Analysis	Highly Technical Consultant					8,500.00	8,500.00
* Microbio/Product	Highly Technical Consultant					13,250.00	13,250.00
* Nutritional Facts/Product	Highly Technical Consultant					37,500.00	37,500.00
* Supplies & Materials	Shopping/NPSVP					6,500.00	6,500.00
* Communication (mobile & WiFi Load)	NPSVP					4,500.00	4,500.00
* Travelling / TEV						8,000.00	8,000.00
* Gasoline	NPSVP					1,000.00	1,000.00



<ul style="list-style-type: none"> <li>▪ Supplies</li> <li>▪ Meals &amp; Snacks, 15 pax x P400</li> <li>▪ Professional Fee of Resource Person</li> </ul>	Shopping NPSVP Highly Technical Consultant NPSVP					5,000.00 6,000.00 4,000.00 1,000.00	5,000.00 6,000.00 4,000.00 1,000.00
<b>D. Skills Training on Coco Coir Processing</b>							
<ul style="list-style-type: none"> <li>▪ Meals &amp; Snacks</li> <li>▪ Supplies &amp; Materials</li> <li>▪ Professional Fee of Resource Person</li> <li>▪ Gasoline</li> </ul>	NPSVP Shopping / NPSVP Highly Technical Consultant NPSVP					6,000.00 5,000.00 5,000.00 2,000.00	6,000.00 5,000.00 5,000.00 2,000.00
<b>E. Market Development Activities for Coco Coir Based Clients</b>							
<ul style="list-style-type: none"> <li>▪ Registration Fee (Participation to Trade Fair)</li> <li>▪ Purchase of Product for Market Matching and Promotional Activities</li> <li>▪ Printing of Product Labels and Other Collaterals</li> </ul>						15,000.00 10,000.00 5,000.00	15,000.00 10,000.00 5,000.00
<b>Antique Province</b>							
<b>A. Semestral Meetings and Site Visits</b>							
<ul style="list-style-type: none"> <li>▪ Meals &amp; Snacks, 20 pax x P400 x 2 sessions</li> <li>▪ Gasoline &amp; Lubricants</li> <li>▪ Supplies</li> <li>▪ Communication</li> <li>▪ TEV / Travelling</li> </ul>	NPSVP NPSVP Shopping NPSVP					16,000.00 2,000.00 1,000.00 500.00 500.00	16,000.00 2,000.00 1,000.00 500.00 500.00
<b>B. Skills Upgrading Training on Coo Twine &amp; Handicrafts</b>							
<ul style="list-style-type: none"> <li>▪ Training Materials</li> <li>▪ Meals &amp; Snacks, 25 pax x P400 x 2 days</li> <li>▪ Professional Fee of Resource Person</li> <li>▪ Food, TEV &amp; Accomodation of Resource Person</li> <li>▪ TEV / Travelling</li> <li>▪ Supplies</li> </ul>	NPSVP NPSVP Highly Technical Consultant NPSVP Shopping					10,000.00 20,000.00 4,000.00 5,000.00 2,500.00 3,500.00	10,000.00 20,000.00 4,000.00 5,000.00 2,500.00 3,500.00
<b>C. Essential Oil &amp; Soap Making Training</b>							
<ul style="list-style-type: none"> <li>▪ Training Materials</li> <li>▪ Meals &amp; Snacks, 20 pax x P400 x 2 days</li> <li>▪ Professional Fee of Resource Person</li> <li>▪ Food, TEV &amp; Accomodation of Resource Person</li> <li>▪ TEV / Travelling</li> <li>▪ Gasoline &amp; Lubricants</li> <li>▪ Supplies</li> </ul>	NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP Shopping					10,885.00 16,000.00 3,000.00 3,000.00 3,000.00 1,000.00 1,000.00	10,885.00 16,000.00 3,000.00 3,000.00 3,000.00 1,000.00 1,000.00
<b>Capiz Province</b>							
<b>A. Organizational Strengthening / On-site Consultancy &amp; Profiling</b>							
<ul style="list-style-type: none"> <li>▪ Snacks, 15 packs x P100 x 4 meetings</li> <li>▪ TEV / Travelling</li> <li>▪ Communication</li> <li>▪ Hired Van</li> <li>▪ Gasoline</li> </ul>	NPSVP NPSVP NPSVP NPSVP					6,000.00 720.00 300.00 3,500.00 500.00	6,000.00 720.00 300.00 3,500.00 500.00
<b>B. Product Development Consultancy for Coco Sugar Processing</b>							
<ul style="list-style-type: none"> <li>▪ Professional Fee of Consultant</li> <li>▪ Food &amp; Accomodation of Consultant</li> <li>▪ Transportation of Consultant</li> <li>▪ Meals &amp; Snacks, 10 pax x P350 x 2 days</li> <li>▪ Training Materials</li> <li>▪ TEV / Travelling of Coordinator</li> <li>▪ Gasoline</li> <li>▪ Communication</li> </ul>	Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP					20,000.00 2,500.00 1,000.00 7,000.00 3,000.00 360.00 1,000.00 300.00	20,000.00 2,500.00 1,000.00 7,000.00 3,000.00 360.00 1,000.00 300.00
<b>C. cGMP Training and SSOP Documentation</b>							

▪ Professional Fee of Consultant	Highly Technical Consultant						20,000.00	20,000.00		
▪ Food & Accomodation of Consultant	NPSVP						5,000.00	5,000.00		
▪ Transportation of Consultant							1,000.00	1,000.00		
▪ Meals & Snacks, 15 pax x P500 x 2 days	NPSVP						15,000.00	15,000.00		
▪ Training Supplies & Materials	Shopping / NPSVP						3,000.00	3,000.00		
▪ TEV / Travelling							360.00	360.00		
▪ Gasoline	NPSVP						1,500.00	1,500.00		
▪ Communication	NPSVP						300.00	300.00		
<b><u>Iloilo Province</u></b>										
<b>A. Strengthening of Coco Coir Industry Cluster Organization</b>										
▪ Snacks, 15 pax x P90	NPSVP						1,350.00	1,350.00		
▪ Meals, 15 pax x P300	NPSVP						4,500.00	4,500.00		
▪ Office Supplies	Shopping						1,565.00	1,565.00		
▪ Communication	NPSVP						300.00	300.00		
<b>B. Benchmarking to Fablab and IMAB MPC</b>										
▪ Van Rental	NPSVP						3,500.00	3,500.00		
▪ Meals & Snacks, 12 pax x P350	NPSVP						4,200.00	4,200.00		
▪ Communication	NPSVP						300.00	300.00		
<b>C. Orientation Seminar on FDA LTO / CPR</b>										
▪ Token of Resource Person	NPSVP						4,000.00	4,000.00		
▪ Meals & Snacks, 20 pax x P350	NPSVP						7,000.00	7,000.00		
▪ Office Supplies	Shopping						1,000.00	1,000.00		
▪ Communication	NPSVP						300.00	300.00		
<b>D. Product Development on Labels</b>										
▪ Professional Fee of Consultant	Highly Technical Consultant						5,000.00	5,000.00		
▪ Food of Consultant	NPSVP						2,400.00	2,400.00		
▪ Office Supplies	Shopping						1,000.00	1,000.00		
▪ Communication	NPSVP						300.00	300.00		
<b>E. Training cum Product Development on Repellant</b>										
▪ Professional Fee of Resource Person	Highly Technical Consultant						3,500.00	3,500.00		
▪ Meals & Snacks, 15 pax x P350	NPSVP						5,250.00	5,250.00		
▪ Training Supplies & Materials	Shopping / NPSVP						1,500.00	1,500.00		
▪ Communication	NPSVP						300.00	300.00		
<b>F. Product Monitoring</b>										
▪ Travelling / TEV							1,440.00	1,440.00		
▪ Gasoline	NPSVP						1,500.00	1,500.00		
<b>G. Seminar on Business Continuity Plan Preparation (VCO &amp; Coir)</b>										
▪ Token of Resource Person	NPSVP						2,000.00	2,000.00		
▪ Meals & Snacks, 20 pax x P350	NPSVP						7,000.00	7,000.00		
▪ Training Supplies & Materials	Shopping / NPSVP						1,000.00	1,000.00		
▪ Communication	NPSVP						300.00	300.00		
<b>H. Training on VCO Production - Dingle</b>										
▪ Travelling / TEV							1,080.00	1,080.00		
▪ Van Rental	NPSVP						7,000.00	7,000.00		
▪ Gasoline	NPSVP						1,000.00	1,000.00		
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00		
▪ Meals & Snacks, 20 pax x P300 x 2 days	NPSVP						12,000.00	12,000.00		
▪ Supplies & Materials	Shopping/NPSVP						1,800.00	1,800.00		
▪ Communication	NPSVP						300.00	300.00		
<b><u>Negros Occidental Province</u></b>										
<b>A. Skills Training on Coco Coir Base Handicrafts (Cauayan)</b>										
▪ Travelling / TEV							2,000.00	2,000.00		
▪ Honorarium	Highly Technical Consultant						6,000.00	6,000.00		
▪ Meals & Snacks, 20 pax x P300 x 2 days	NPSVP						12,000.00	12,000.00		
▪ Transportation of Resource Speaker							5,000.00	5,000.00		
▪ Van Rental	NPSVP						10,000.00	10,000.00		

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▪ Honorarium	Highly Technical Consultant					10,000.00	10,000.00
▪ Training Supplies & Materials	Shopping / NPSVP					3,000.00	3,000.00
▪ Meals & Snacks, 10 pax x P400	NPSVP					4,000.00	4,000.00
▪ Gasoline	NPSVP					1,000.00	1,000.00
▪ Communication	NPSVP					500.00	500.00
▪ TEV/Travelling						4,000.00	4,000.00
<b>D. Market Development Activities for Coffee Based Clients</b>							
▪ Participation Fee (Trade Fair)						15,000.00	15,000.00
▪ Purchase of Product for Market Matching and Promotional Activities						10,000.00	10,000.00
▪ Printing of Products Labels and other Collaterals	NPSVP					5,000.00	5,000.00
<b>Antique Province</b>							
<b>A. Learning Session on Coffee Farming, Rehabilitation and Post Harvest Handling</b>							
▪ Professional Fee	Highly Technical Consultant					12,000.00	12,000.00
▪ Food & Lodging	NPSVP					2,000.00	2,000.00
▪ Food & Venue	NPSVP					13,500.00	13,500.00
▪ Supplies	Shopping					290.00	290.00
▪ TEV/Travelling						1,360.00	1,360.00
▪ Gasoline	NPSVP					800.00	800.00
<b>B. Strengthening of the Industry Cluster / Consultation Meetings</b>							
▪ Food & Venue	NPSVP					10,500.00	10,500.00
▪ Gasoline	NPSVP					1,600.00	1,600.00
▪ TEV/Travelling						1,360.00	1,360.00
▪ Supplies	Shopping					490.00	490.00
<b>C. Year-end Assessment and Planning</b>							
▪ Food & Venue	NPSVP					9,000.00	9,000.00
▪ Communication	NPSVP					350.00	350.00
▪ Supplies	Shopping					2,000.00	2,000.00
▪ Token	NPSVP					210.00	210.00
<b>Capiz Province</b>							
<b>A. Organizational Strengthening / On-site Consultancy &amp; Profiling</b>							
▪ Meals & Snacks	NPSVP					15,000.00	15,000.00
▪ TEV/Travelling						720.00	720.00
▪ Communication	NPSVP					300.00	300.00
▪ Van Hire	NPSVP					3,500.00	3,500.00
▪ Gasoline	NPSVP					1,000.00	1,000.00
<b>B. Skills Training on Coffee Processing</b>							
▪ Professional Fee	Highly Technical Consultant					10,000.00	10,000.00
▪ Food & Accomodation	NPSVP					2,500.00	2,500.00
▪ Transportation of Consultant						1,500.00	1,500.00
▪ Meals & Snacks	NPSVP					12,000.00	12,000.00
▪ Training Supplies & Materials	Shopping/NPSV					3,000.00	3,000.00
▪ Gasoline	NPSVP					1,000.00	1,000.00
▪ Communication	NPSVP					300.00	300.00
<b>C. Localization of Industry Roadmap</b>							
▪ Professional Fee	Highly Technical Consultant					10,000.00	10,000.00
▪ Food & Accomodation	NPSVP					5,000.00	5,000.00
▪ Transportation of Consultant						1,500.00	1,500.00
▪ Meals & Snacks	NPSVP					15,000.00	15,000.00
▪ Training Supplies	Shopping					2,000.00	2,000.00
▪ Gasoline	NPSVP					1,000.00	1,000.00
<b>D. Attendance to Regional Assessment &amp; Planning</b>							
▪ TEV/Travelling						1,900.00	1,900.00
▪ Communication	NPSVP					300.00	300.00
▪ Gasoline	NPSVP						
<b>Guimaras Province</b>							
<b>A. Profiling / Meeting / Strengthening of Existing Association</b>							

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<div><div>A. CoCa: Regional Quality Beans Competition</div><div><div>▪ Tokens</div><div>▪ Meals &amp; Snacks</div><div>▪ Hauling and Supplies</div><div>▪ Purchase of Coffee Samples</div><div>▪ Gasoline</div><div>▪ Polo Shirt</div><div>▪ Professional Fee</div></div></div>		<div><div>NPSVP</div><div>NPSVP</div><div>NPSVP / Shopping</div><div>NPSVP</div><div>NPSVP</div><div>Highly Technical Consultant</div></div>						<div><div>9,000.00</div><div>10,000.00</div><div>3,000.00</div><div>20,000.00</div><div>2,000.00</div><div>8,000.00</div><div>17,000.00</div></div>	<div><div>9,000.00</div><div>10,000.00</div><div>3,000.00</div><div>20,000.00</div><div>2,000.00</div><div>8,000.00</div><div>17,000.00</div></div>
<div><div>B. Review and Revisiting of the Regional Coffee Roadmap</div><div>▪ Meals &amp; Snacks</div><div>▪ Honorarium</div><div>▪ TEV/Travelling</div><div>▪ Job Order - Documenter</div></div>		<div><div>NPSVP</div><div>Highly Technical Consultant</div><div>NPSVP</div></div>						<div><div>9,000.00</div><div>8,000.00</div><div>2,700.00</div><div>2,000.00</div></div>	<div><div>9,000.00</div><div>8,000.00</div><div>2,700.00</div><div>2,000.00</div></div>
<div><div>C. MOOE</div><div>▪ Supplies &amp; Materials</div><div>▪ Other Supplies (android tablet/chromebook for monitoring of database)</div></div>		<div><div>Shopping</div><div>NPSVP</div></div>						<div><div>20,000.00</div><div>12,000.00</div></div>	<div><div>20,000.00</div><div>12,000.00</div></div>
<div><div>▪ Communication</div><div>▪ Researcher's Fee (Geotagging Activities for Coffee Industry Cluster)</div></div>		<div><div>NPSVP</div><div>Highly Technical Consultant</div></div>						<div><div>1,000.00</div><div>30,000.00</div></div>	<div><div>1,000.00</div><div>30,000.00</div></div>
<div><div>D. Panubli-on Coffee Tasting</div><div>▪ Professional Fee of Barista</div></div>		<div><div>Highly Technical Consultant</div></div>						<div><div>16,000.00</div></div>	<div><div>16,000.00</div></div>
<div><div>E. CoCa Year-end Assessment and 2022 Planning</div><div>▪ Meals of pax</div><div>▪ CoCa Kits</div><div>▪ TEV / Travelling</div></div>		<div><div>NPSVP</div><div>NPSVP</div></div>						<div><div>15,000.00</div><div>9,000.00</div><div>18,000.00</div></div>	<div><div>15,000.00</div><div>9,000.00</div><div>18,000.00</div></div>
<div><div>SUPPORT ACTIVITIES FOR THE CACAO INDUSTRY CLUSTER (REALIGNMENT)</div><div><div>Aklan Province</div><div>A. Monitoring, Profiling &amp; Other Miscellaneous Activities for Cacao Based Clients</div><div>▪ Supplies</div><div>▪ TEV/Travelling</div><div>▪ Gasoline</div><div>▪ Snacks, 5 pax x P100 x 10 travels</div><div>B. Conduct of Mid and Year-end Cacao Cluster Meetings</div><div>▪ Supplies</div><div>▪ Meals &amp; Snacks</div><div>▪ Venue Rental</div><div>C. Business Opportunities Training on Cacao and Cacao Processing</div><div>▪ Training Supplies</div><div>▪ Meals &amp; Snacks</div><div>▪ Communication</div><div>▪ Gasoline</div><div>D. Skills Training on Cacao Processing</div><div>▪ Training Supplies</div><div>▪ Rental of Cacao/Rice Grinder</div><div>▪ Training Materials</div><div>▪ Cacao Seeds</div><div>▪ Venue Rental</div><div>▪ Meals &amp; Snacks</div><div>▪ Honorarium of Trainer</div><div>▪ Gasoline</div><div>E. Market Development Activities for Cacao Based Clients</div><div>▪ Printing of Product Labels &amp; Other</div></div></div>	IDD-RO	<div><div>Shopping</div><div>NPSVP</div><div>NPSVP</div><div>Shopping</div><div>NPSVP</div><div>NPSVP</div><div>Shopping</div><div>NPSVP</div><div>NPSVP</div><div>Shopping</div><div>NPSVP</div><div>NPSVP</div><div>Shopping</div><div>NPSVP</div><div>NPSVP</div><div>NPSVP</div><div>Highly Technical Consultant</div><div>NPSVP</div><div>NPSVP</div></div>						<div><div>3,000.00</div><div>3,600.00</div><div>5,000.00</div><div>5,000.00</div><div>3,000.00</div><div>12,000.00</div><div>6,000.00</div><div>1,000.00</div><div>6,000.00</div><div>300.00</div><div>1,000.00</div><div>1,000.00</div><div>2,000.00</div><div>5,000.00</div><div>1,000.00</div><div>5,000.00</div><div>6,000.00</div><div>2,000.00</div><div>1,000.00</div><div>5,000.00</div></div>	<div><div>3,000.00</div><div>3,600.00</div><div>5,000.00</div><div>5,000.00</div><div>3,000.00</div><div>12,000.00</div><div>6,000.00</div><div>1,000.00</div><div>6,000.00</div><div>300.00</div><div>1,000.00</div><div>1,000.00</div><div>2,000.00</div><div>5,000.00</div><div>1,000.00</div><div>5,000.00</div><div>6,000.00</div><div>2,000.00</div><div>1,000.00</div><div>5,000.00</div></div>

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<b>B. Training on Chocolate Processing for Cacao Processors</b>									
▪ Meals & Snacks	NPSVP						16,000.00	16,000.00	
▪ Training Supplies & Materials	Shopping/ NPSVP						2,000.00	2,000.00	
<b>C. Product Development on Cacao-Based</b>									
▪ Training Supplies & Materials	Shopping/ NPSVP						3,200.00	3,200.00	
▪ TEV / Travelling							1,800.00	1,800.00	
▪ Vehicle Rental	NPSVP						10,000.00	10,000.00	
<b>D. Strengthening Activities cum BCP</b>									
▪ Meals & Snacks	NPSVP						15,000.00	15,000.00	
<b>Negros Occidental Province</b>									
<b>A. Support Activities to Cacao IC</b>									
▪ Meals & Snacks	NPSVP						9,000.00	9,000.00	
▪ TEV / Travelling							2,880.00	2,880.00	
▪ Vehicle Rental	NPSVP						2,500.00	2,500.00	
▪ Supplies	Shopping						800.00	800.00	
▪ Gasoline	NPSVP						1,000.00	1,000.00	
▪ Communication	NPSVP						300.00	300.00	
<b>B. Localization of the Regional Cacao Roadmap</b>									
▪ Honorarium of Facilitator	Highly Technical Consultant						8,000.00	8,000.00	
▪ Meals & Snacks	NPSVP						12,000.00	12,000.00	
▪ Supplies	Shopping						1,600.00	1,600.00	
▪ Gasoline	NPSVP						1,000.00	1,000.00	
▪ Communication	NPSVP						400.00	400.00	
<b>C. Monitoring of Existing MSMEs assisted and Profiling of Potential New Cacao-based Clients</b>									
▪ Meals & Snacks	NPSVP						4,500.00	4,500.00	
▪ TEV / Travelling							2,880.00	2,880.00	
▪ Vehicle Rental	NPSVP						7,000.00	7,000.00	
▪ Supplies	Shopping						2,020.00	2,020.00	
▪ Gasoline	NPSVP						2,000.00	2,000.00	
▪ Communication	NPSVP						600.00	600.00	
<b>D. Training on Post harvest Processing (Fermentation, Drying, Beans Classification and Roasting)</b>									
▪ Honorarium/Token of Resource Person	Highly Technical Consultant						4,000.00	4,000.00	
▪ Meals & Snacks	NPSVP						7,500.00	7,500.00	
▪ Training Materials	NPSVP						5,000.00	5,000.00	
▪ Venue & Equipment Rental	NPSVP						5,000.00	5,000.00	
▪ Food & Accomodation of Resource Person	NPSVP						2,000.00	2,000.00	
▪ TEV / Travelling							2,000.00	2,000.00	
▪ Vehicle Rental	Shopping						3,500.00	3,500.00	
▪ Supplies	Shopping						1,000.00	1,000.00	
▪ Gasoline	NPSVP						1,600.00	1,600.00	
▪ Communication	NPSVP						400.00	400.00	
<b>Regional Office</b>									
<b>A. CoCa Year-end Assessment and 2020 Planning</b>									
▪ Meals & Snacks	NPSVP						15,000.00	15,000.00	
▪ TEV/Travelling							6,000.00	6,000.00	
▪ T-shirts	NPSVP						12,000.00	12,000.00	
<b>B. CoCa: Regional Quality Beans Competition</b>									
▪ Tokens for Regional Screening Committee	NPSVP						9,000.00	9,000.00	
▪ Meals	NPSVP						10,000.00	10,000.00	
▪ Supplies & Tarpaulin	NPSVP						5,000.00	5,000.00	
▪ Tokens	NPSVP						24,000.00	24,000.00	
▪ Purchase of Cacao Samples							20,000.00	20,000.00	
<b>C. Bean Quality Awarding Ceremony</b>									
▪ Meals & Snacks	NPSVP						12,000.00	12,000.00	
▪ Collaterals	NPSVP						6,500.00	6,500.00	
▪ T-Shirts	NPSVP						4,000.00	4,000.00	
▪ Gasoline	NPSVP						500.00	500.00	

<ul style="list-style-type: none"> <li>▪ Supplies</li> <li>▪ Communication</li> <li>▪ Tokens</li> </ul>		Shopping					3,000.00	3,000.00
		NPSVP					500.00	500.00
		NPSVP					13,000.00	13,000.00
<b>D. Review and Revisiting of the Regional Cacao Roadmap</b>								
<ul style="list-style-type: none"> <li>▪ Meals &amp; Snacks</li> <li>▪ Honorarium of Facilitator</li> </ul>		NPSVP					9,000.00	9,000.00
		Highly Technical Consultant					8,000.00	8,000.00
<ul style="list-style-type: none"> <li>▪ TEV / Travelling</li> <li>▪ Job Order - Documenter</li> </ul>							2,700.00	2,700.00
		Direct Contracting					2,000.00	2,000.00
<ul style="list-style-type: none"> <li>▪ Hauling &amp; Freight</li> <li>▪ Researcher's Fee</li> </ul>		NPSVP					5,000.00	5,000.00
		Highly Technical Consultant					30,000.00	30,000.00
<ul style="list-style-type: none"> <li>▪ Meals</li> <li>▪ Equipment Rental</li> <li>▪ Tokens</li> </ul>		NPSVP					15,000.00	15,000.00
		NPSVP					5,000.00	5,000.00
		NPSVP					12,000.00	12,000.00
<b>SUPPORT ACTIVITIES TO THE INVESTMENT AND COMPETITIVENESS PROGRAM OF DTI (AMENDED)</b>	<b>IDD-RO</b>					<b>GAA</b>		
<b>A. CMCI Awards</b>								
<ul style="list-style-type: none"> <li>▪ Plaques</li> <li>▪ Meals</li> <li>▪ Token for Inspirational Speaker</li> <li>▪ Tokens for Awardees</li> <li>▪ Collaterals (hablon face masks)</li> <li>▪ Eco/canvass bags</li> <li>▪ LED Wall (with lights and sound) and video coverage</li> <li>▪ TEV/Travelling</li> </ul>		NPSVP					118,800.00	118,800.00
		NPSVP					72,000.00	72,000.00
		NPSVP					2,800.00	2,800.00
		NPSVP					45,000.00	45,000.00
		NPSVP					20,000.00	20,000.00
		NPSVP					10,000.00	10,000.00
		NPSVP					80,000.00	80,000.00
							18,000.00	18,000.00
<b>B. Enhancing LGUs Technical Competitiveness</b>								
<ul style="list-style-type: none"> <li>▪ Meals</li> <li>▪ Communication</li> <li>▪ Supplies</li> </ul>		NPSVP					87,600.00	87,600.00
		NPSVP					10,000.00	10,000.00
		Shopping					37,700.00	37,700.00
<b>SUPPORT TO THE IMPLEMENTATION OF RIPPLES PLUS IN REGION 6 (2ND REVISION)</b>	<b>IDD-RO</b>					<b>GAA</b>		
<b>a. Export Webinar for NCBCs, TPOs and Exporters/Would-be Exporters</b>								
<ul style="list-style-type: none"> <li>▪ Meals</li> </ul>		NPSVP					3,750.00	3,750.00
<b>b. Marketplace Development</b>								
<ul style="list-style-type: none"> <li>▪ Android Tablet for monitoring</li> <li>▪ Creation of Google Forms Marketplace Development - Creation of Marketplace Website + Monthly Subscription</li> </ul>		NPSVP					10,990.00	10,990.00
		Direct Contracting					170,000.00	170,000.00
<b>c. Recognition and Awarding of Women Exporters in the Region</b>								
<ul style="list-style-type: none"> <li>▪ Token</li> <li>▪ Certificate Holder/Frame</li> <li>▪ Room Accomodation during Awards Night</li> </ul>		NPSVP					39,000.00	39,000.00
		NPSVP					1,950.00	1,950.00
		NPSVP					7,500.00	7,500.00
<b>APP-2021-093 - OTOP NEXT GEN PROGRAM 2021 (2ND REVISION)</b>	<b>IDD-RO</b>					<b>GAA</b>		
<b>A. Attendance to Planning Session and Meetings for ONG Concerns (Head Office/Region):</b>								
<ul style="list-style-type: none"> <li>▪ TEV / Travelling</li> <li>▪ Meals &amp; Snacks (TPO meetings)</li> <li>▪ Supplies</li> <li>▪ Meals &amp; Snacks (meeting w/ designer)</li> <li>▪ Zoom Subscription</li> <li>▪ Communication</li> </ul>		NPSVP					36,000.00	36,000.00
		Shopping					24,000.00	24,000.00
		NPSVP					30,800.00	30,800.00
		NPSVP					16,800.00	16,800.00
		NPSVP					10,000.00	10,000.00
		NPSVP					2,400.00	2,400.00
<b>B. Execution of Interventions and Assistance Assessment, Cliniquing and Triage (ACT) - 100 MSMEs</b>								
<ul style="list-style-type: none"> <li>▪ Meals &amp; Accomodation of designers</li> <li>▪ Meals &amp; Snacks (during cliniquing)</li> <li>▪ Transportation / Gasoline</li> </ul>		NPSVP					48,000.00	48,000.00
		NPSVP					143,000.00	143,000.00
		NPSVP					12,000.00	12,000.00

▪ Supplies & Materials	Shopping / NPSVP						12,000.00	12,000.00		
▪ Communication	NPSVP						3,000.00	3,000.00		
▪ Honorarium of designers	Highly Technical Consultancy						80,000.00	80,000.00		
▪ Van Rental	NPSVP						42,000.00	42,000.00		
▪ Supplies	Shopping						11,000.00	11,000.00		
▪ TEV / Travelling of designers							24,000.00	24,000.00		
<b>C. Intensify Product Development Market Access &amp; Development Capacity Building Costing (IMAC)</b>										
▪ Professional Fee of Designers/Food Technologists	Highly Technical Consultancy						900,000.00	900,000.00		
▪ Notarization Fee	NPSVP						1,000.00	1,000.00		
▪ Meals and Accomodation of designers/merchandiser	NPSVP						60,000.00	60,000.00		
▪ TEV / Travelling of designers/merchandiser							12,000.00	12,000.00		
▪ Snacks (during Product Clinique/Prototype Checking)	NPSVP						43,200.00	43,200.00		
▪ Other Supplies (raw materials)	NPSVP						18,000.00	18,000.00		
▪ Purchase of Prototypes/Sample printing of labels	NPSVP						90,000.00	90,000.00		
▪ Gasoline	NPSVP						18,000.00	18,000.00		
▪ Van Rental	NPSVP						24,000.00	24,000.00		
▪ TEV / Travelling							10,800.00	10,800.00		
▪ Communication	NPSVP						8,000.00	8,000.00		
▪ Supplies	Shopping						21,000.00	21,000.00		
▪ Hauling & Handling of prototypes	NPSVP						24,000.00	24,000.00		
<b>D. Showcase - Re-evaluation and Recognition</b>										
▪ Venue Rental (exhibits and special areas)	NPSVP						150,000.00	150,000.00		
▪ Venue Rental (for virtual shoots)	NPSVP						100,000.00	100,000.00		
▪ Hauling, repair labor of risers	NPSVP						10,000.00	10,000.00		
▪ Rental of Booth System	NPSVP						250,000.00	250,000.00		
▪ Rental of PA System/LED Wall	NPSVP						100,000.00	100,000.00		
▪ Rental of Van for logistics	NPSVP						16,000.00	16,000.00		
▪ Professional fee of Creative Director for the Fair and special events	Highly Technical Consultancy						150,000.00	150,000.00		
▪ Notarization	NPSVP						600.00	600.00		
<b>Pre-Fair:</b>										
▪ Promotion Collaterals - Secretariat Uniforms	NPSVP						42,000.00	42,000.00		
▪ Promotion Collaterals - Tarpaulins and signages	NPSVP						30,000.00	30,000.00		
▪ Promotional Material (video)	NPSVP						210,000.00	210,000.00		
▪ Meals (during Press Conference)	NPSVP						15,000.00	15,000.00		
▪ Tokens for Radio/TV Rounds	NPSVP						10,000.00	10,000.00		
▪ Hauling of Prototypes/Props	NPSVP						45,000.00	45,000.00		
<b>Fair Proper:</b>										
▪ Materials & Services - Floral Arrangements	NPSVP						10,000.00	10,000.00		
▪ Cocktails (during Opening Program)	NPSVP						12,000.00	12,000.00		
▪ Supplies for mounting of special setting/booth set-up/props	NPSVP/ Shopping						15,000.00	15,000.00		
▪ Tokens for Guests/Buyers	NPSVP						9,000.00	9,000.00		
▪ Supplies/materials (Computer ink, bondpaper, double adhesives, clamps, ballpen)	Shopping						6,400.00	6,400.00		
▪ Other Supplies(alcohol, facemasks)	NPSVP						3,000.00	3,000.00		
▪ Bags for TPOs, Panublion Team DTI Officials and Guests	NPSVP						26,250.00	26,250.00		
<b>Crafts Demo:</b>										
▪ Meals & Accomodation of Demonstrator	NPSVP						8,400.00	8,400.00		
▪ Transportation	NPSVP						7,000.00	7,000.00		

▪ Professional Fee	Highly Technical Consultant						8,000.00	8,000.00		
▪ Other Supplies: Fiber , cutleries, etc.	NPSVP						3,000.00	3,000.00		
<b>Secretariat:</b>										
▪ Accomodation of Secretariat/MSME	NPSVP						90,000.00	90,000.00		
▪ TEV/Travelling	NPSVP						63,000.00	63,000.00		
▪ Accomodation of Designers/MSMEs/Guests	NPSVP						90,000.00	90,000.00		
<b>Heritage &amp; SME of the Year Award (Virtual)</b>										
▪ Plaque (for heritage & SME of the Year Awarding)	NPSVP						18,000.00	18,000.00		
▪ Token	NPSVP						24,000.00	24,000.00		
<b>Fair Awards (Supplies &amp; Plaques)</b>										
▪ Fair Awards (supplies and plaques)	NPSVP						6,000.00	6,000.00		
▪ Tokens for Judges	NPSVP						6,000.00	6,000.00		
▪ Tokens for Fair Awards	NPSVP						6,000.00	6,000.00		
<b>E. Marketing Distribution and Sustaining Market Presence in the Local, Domestic and International Market</b>										
<b>Local Fairs:</b>										
▪ Meals (attendance to Sikat Pinoy/NTF)	NPSVP						10,000.00	10,000.00		
▪ Purchase of Prototypes/sample products							10,000.00	10,000.00		
▪ Meals (attendance to Virtual Fairs OTOP PMO)	NPSVP						10,000.00	10,000.00		
▪ Purchase of Prototypes/sample products							10,000.00	10,000.00		
<b>F. MSME Week Trade Fair</b>										
▪ Hotel and Accomodation	NPSVP						57,000.00	57,000.00		
<b>G. OTOP Hub</b>										
▪ Maintenance of Existing OTOP Hubs (fabrication of shelves, logo)	NPSVP						150,000.00	150,000.00		
▪ Launching of OTOP Hub Philippines (labor and materials)	NPSVP						300,000.00	300,000.00		
▪ Meals (launching activities)	NPSVP						20,000.00	20,000.00		
▪ Floral Arrangements	NPSVP						8,000.00	8,000.00		
▪ Supplies	Shopping						2,000.00	2,000.00		
▪ Communication	NPSVP						1,000.00	1,000.00		
▪ Tokens for VIPS & Guests	NPSVP						11,000.00	11,000.00		
▪ Hauling/Transportation/Gasoline	NPSVP						6,000.00	6,000.00		
▪ TEV/Travelling							2,000.00	2,000.00		
<b>H. Trainings and Seminars</b>										
<b>1.Enhancement of Online Marketing</b>										
▪ Professional Fee of Speaker	Highly Technical Consultancy						18,000.00	18,000.00		
▪ Meals of pax	NPSVP						48,000.00	48,000.00		
▪ Meals of speaker and facilitators	NPSVP						9,000.00	9,000.00		
▪ Notarization	NPSVP						500.00	500.00		
▪ Communication (mobile)	NPSVP						3,000.00	3,000.00		
▪ Supplies	Shopping						7,500.00	7,500.00		
<b>2. Branding/basics of Exporting</b>										
▪ Professional Fee of Speaker	Highly Technical Consultancy						30,000.00	30,000.00		
▪ Meals of pax	NPSVP						36,000.00	36,000.00		
▪ Meals of speaker and facilitators	NPSVP						9,000.00	9,000.00		
▪ Notarization	NPSVP						500.00	500.00		
▪ Communication (mobile)	NPSVP						3,000.00	3,000.00		
▪ Supplies	Shopping						7,500.00	7,500.00		
<b>3. Marketing Strategy for OTOP Hubs</b>										
▪ Professional Fee of Speaker	Highly Technical Consultancy						30,000.00	30,000.00		
▪ Meals of pax	NPSVP						36,000.00	36,000.00		
▪ Meals of speaker and facilitators	NPSVP						9,000.00	9,000.00		
▪ Notarization	NPSVP						500.00	500.00		
▪ Communication (mobile)	NPSVP						3,000.00	3,000.00		
▪ Supplies	Shopping						7,500.00	7,500.00		
<b>4. Personnel Services</b>										
Salary of staff x 100 days (August to Dec 2021)							50,000.00	50,000.00		



IMPROVE MARKET ACCESS OF OTOPRENEURS THRU OTOP NEXT GEN PROGRAMS (ONG ADDITIONAL BUDGET) (2ND REVISION)	IDD-RO						GAA			
A. Maintenance of Existing OTOP Hubs										
▪ Aklan - Purchase of office equipment (2 Computer set, OTOP Hub Boracay & OTOP Hub Kalibo)	NPSVP							40,000.00	40,000.00	
▪ Antique - Website development for online marketing	NPSVP							20,000.00	20,000.00	
▪ Hauling of Shelves	NPSVP							8,000.00	8,000.00	
B. Support to WEE Activities										
▪ Supplies	Shopping							14,000.00	14,000.00	
▪ Material Manipulation	NPSVP							5,000.00	5,000.00	
▪ Transportation								1,000.00	1,000.00	
C. Aklan Product Showcase										
▪ Snacks (during preparatory meetings)	NPSVP							2,250.00	2,250.00	
▪ Venue Rental	NPSVP							20,000.00	20,000.00	
▪ Props for theme setting	NPSVP							40,268.00	40,268.00	
▪ Printing of Promo Materials (banners and signages)	NPSVP							9,000.00	9,000.00	
▪ Installation & Repainting / Utility Services for exhibit modules, displayers, theme setting & signages/banners, purchase of paint	NPSVP							4,800.00	4,800.00	
▪ Laundry Service (Piña wearable items)	NPSVP							1,500.00	1,500.00	
▪ Professional Fee for Visual Merchandising	Highly Technical Consultant							15,000.00	15,000.00	
▪ Professional Fee for Virtual Trade Fair and E-Catalogue / AVP Teaser / Photo Documentation	Highly Technical Consultant							15,000.00	15,000.00	
▪ Professional Fee for Fashion Designers	Highly Technical Consultant							15,000.00	15,000.00	
▪ Snacks for Press Conference (Media Blitz)	NPSVP							3,000.00	3,000.00	
▪ Tokens for Mediamen	NPSVP							4,000.00	4,000.00	
▪ Meals of Hugod staff on duty	NPSVP							7,000.00	7,000.00	
▪ Printing of IDs	NPSVP							500.00	500.00	
▪ Snacks for the Opening	NPSVP							10,000.00	10,000.00	
▪ Gasoline	NPSVP							2,000.00	2,000.00	
▪ Food & Tokens for buyers/VIP	NPSVP							10,000.00	10,000.00	
▪ Ribbons & Leis for guests and buyers	NPSVP							4,000.00	4,000.00	
▪ Office supplies and other materials	Shopping / NPSVP							4,682.00	4,682.00	
▪ Communication	NPSVP							2,000.00	2,000.00	
D. SPOTLIGHT: ILOILO'S PRIDE										
▪ TEV/Transportation								1,620.00	1,620.00	
▪ Vehicle Rental	NPSVP							6,000.00	6,000.00	
▪ Fuel	NPSVP							1,500.00	1,500.00	
▪ Office Supplies	Shopping							2,000.00	2,000.00	
▪ Communication	NPSVP							1,000.00	1,000.00	
▪ Professional Fee (Product Photoshoot)	Highly Technical Consultant							80,000.00	80,000.00	
▪ Notarization Fee	NPSVP							300.00	300.00	
▪ Materials & Other Supplies	NPSVP/Shopping							3,600.00	3,600.00	
▪ Other Supplies/Materials & Equipment Studio Lights	NPSVP/Shopping							8,000.00	8,000.00	
▪ Snacks during meetings	NPSVP							2,000.00	2,000.00	
▪ Meals/Snacks during Product Photoshoot	NPSVP							3,750.00	3,750.00	
E. ARTESANIA'S DE ILOILO TRADE FAIR										
▪ TEV/Transportation								1,620.00	1,620.00	
▪ Fuel	NPSVP							1,500.00	1,500.00	
▪ Office Supplies	Shopping							2,000.00	2,000.00	
▪ Other Supplies & Materials	NPSVP/Shopping							15,000.00	15,000.00	
▪ Professional Fee (visual merchandising)	Highly Technical Consultant							25,000.00	25,000.00	
▪ Notarization Fee	NPSVP							600.00	600.00	
▪ Promotion & Marketing / Promo Collaterals	NPSVP							26,250.00	26,250.00	

▪ Communication	NPSVP						1,000.00	1,000.00		
▪ Rental of Venue	NPSVP						80,000.00	80,000.00		
▪ Meals & Snacks	NPSVP						23,250.00	23,250.00		
▪ Tokens for guests/media	NPSVP						10,000.00	10,000.00		
▪ Accomodation during ingress/egress	NPSVP						8,000.00	8,000.00		
▪ Hauling & Handling	NPSVP/Direct						5,000.00	5,000.00		
▪ General Services	NPSVPDirect						5,925.00	5,925.00		
▪ Contractor for booth lay-out and set-up	NPSVP/Direct Contracting						45,000.00	45,000.00		
▪ Repair/Repainting of Booth Modules/Risers	NPSVP						7,000.00	7,000.00		
▪ Fabrication of new risers	NPSVP						10,000.00	10,000.00		
<b>F. Strengthening Marketing Access for MSMEs in the Processed Food Sector in Iloilo</b>										
▪ Meals (during briefing or meeting with exhibitors)	NPSVP						3,750.00	3,750.00		
▪ Meals (during igrass)	NPSVP						1,500.00	1,500.00		
▪ Meals (during egress)	NPSVP						1,500.00	1,500.00		
▪ Food (during opening program)	NPSVP						10,000.00	10,000.00		
▪ Hauling & Handling Service	NPSVP						10,000.00	10,000.00		
▪ Labor for Booth Lay-out	NPSVP						21,400.00	21,400.00		
▪ Rental of monobloc chairs & seat covers	NPSVP						2,000.00	2,000.00		
▪ Rental for 2 flower stands	NPSVP						5,300.00	5,300.00		
▪ Electrical Supplies	NPSVP						6,500.00	6,500.00		
▪ Rental for sound system	NPSVP						1,500.00	1,500.00		
▪ Repainting of Risers/Modules	NPSVP						3,300.00	3,300.00		
▪ Professional Fee of Designer	Highly Technical Consultant						9,000.00	9,000.00		
▪ Booth Rental / Space Rental	NPSVP/Direct Contracting						50,000.00	50,000.00		
▪ Promo Collaterals	NPSVP						2,000.00	2,000.00		
▪ Tokens for Guests	NPSVP						3,000.00	3,000.00		
▪ Flower Arrangements	NPSVP						3,000.00	3,000.00		
▪ Communication	NPSVP						500.00	500.00		
▪ Janitorial Service	Direct Contracting						2,000.00	2,000.00		
▪ Other Incidental (Hauling - 500, Janitorial - 500, Transportation - 500, Other Supplies - 500)	NPSVP / Direct Contracting						2,000.00	2,000.00		
▪ Notarial Fee	NPSVP						600.00	600.00		
<b>G. MSME Week Trade Fair</b>										
▪ TEV/Travelling							63,000.00	63,000.00		
▪ Fuel Expense	NPSVP						17,500.00	17,500.00		
▪ Supplies	Shopping						5,000.00	5,000.00		
▪ Other Supplies & Materials	NPSVP						44,400.00	44,400.00		
▪ Professional Fee (visual merchandising/booth dress-up/graphic artist)	Highly Technical Consultant						30,000.00	30,000.00		
▪ Notarial Fee	NPSVP						500.00	500.00		
▪ Promo Collaterals	NPSVP						12,750.00	12,750.00		
▪ Eco Bags	NPSVP						19,500.00	19,500.00		
▪ FB Boost	NPSVP						2,000.00	2,000.00		
▪ Professional Fee for Content Writer	Highly Technical Consultant						5,000.00	5,000.00		
▪ Communication	NPSVP						3,000.00	3,000.00		
▪ Electrical / CUSA	NPSVP						6,000.00	6,000.00		
▪ Meals (during pre-fair meetings)	NPSVP						10,000.00	10,000.00		
▪ Meals (during ingress)	NPSVP						6,000.00	6,000.00		
▪ Cocktails (during opening program)	NPSVP						17,500.00	17,500.00		
▪ Meals of curator & company	NPSVP						8,000.00	8,000.00		
▪ Meals (during egress)	NPSVP						8,000.00	8,000.00		
▪ Tokens for guests/media	NPSVP						15,000.00	15,000.00		
▪ Room Accomodation	NPSVP						68,400.00	68,400.00		
▪ Hauling of Props, visual merchandising materials and secretariat materials	NPSVP						10,000.00	10,000.00		
▪ Hauling of products and other materials from POs	NPSVP						20,000.00	20,000.00		
▪ Van Rental	NPSVP						10,000.00	10,000.00		
▪ General Services	NPSVP						7,000.00	7,000.00		
▪ Fee for set-up/mounting of booth	NPSVP						5,000.00	5,000.00		

▪ Rental of Sound System	NPSVP						5,000.00	5,000.00		
▪ Rental of chairs and tables and other incidental expenses	NPSVP						10,000.00	10,000.00		
▪ Repair/Repainting Risers (labor +material+hauling)	NPSVP						10,000.00	10,000.00		
<b>H. Estilo Capiz Trade Expo</b>										
▪ Venue Rental	NPSVP						60,000.00	60,000.00		
▪ Rental of Tables & Chairs / Fabrication of Risers	NPSVP						9,000.00	9,000.00		
▪ Food of pax/guests Exhibitors (during Pre & Post Meetings)	NPSVP						21,000.00	21,000.00		
▪ Props/Material/Office Supplies	NPSVP/ Shopping						8,550.00	8,550.00		
▪ Tokens for the Priest and Emcee	NPSVP						4,000.00	4,000.00		
▪ Tokens for the Judges and Guests	NPSVP						5,000.00	5,000.00		
▪ Prizes for Winners	NPSVP/ Shopping						16,000.00	16,000.00		
▪ Hauling of Modules/Propos and Products	NPSVP						4,000.00	4,000.00		
▪ Labor Mounting & Dismantling	NPSVP						4,000.00	4,000.00		
▪ Media Promotion/Token	NPSVP						2,000.00	2,000.00		
▪ Sound System Rental	NPSVP						3,500.00	3,500.00		
▪ Streamers/Tarps/Banners	NPSVP						8,850.00	8,850.00		
▪ Printing of advocacy materials/promo collaterals	NPSVP						12,500.00	12,500.00		
▪ Visual Merchanding Consultancy	NPSVP						16,000.00	16,000.00		
▪ Gasoline	NPSVP						2,000.00	2,000.00		
▪ Communication	NPSVP						600.00	600.00		
<b>I. Participation to Bagsakan Centers Local and National Fairs</b>										
▪ Hauling of Guimaras Products	NPSVP						22,800.00	22,800.00		
▪ TEV/Travelling							7,200.00	7,200.00		
▪ Gasoline/Lubricants	NPSVP						1,200.00	1,200.00		
▪ Snacks and Lunch for pre and post meeting	NPSVP						5,000.00	5,000.00		
▪ Office Supplies	Shopping						2,595.00	2,595.00		
▪ Other Office Supplies	NPSVP						10,000.00	10,000.00		
▪ Communication (landline - 500, mobile - 1000, internet - 1000)	NPSVP						2,500.00	2,500.00		
<b>J. OTOP Negros Trade Fair</b>										
▪ Rental of Venue	NPSVP						72,000.00	72,000.00		
▪ Public Address System rental w/ operator	NPSVP						800.00	800.00		
▪ Booth signages and installation	NPSVP						20,000.00	20,000.00		
▪ Hauling Services	NPSVP						10,000.00	10,000.00		
▪ Meals / Snacks (pre & post meetings)	NPSVP						25,000.00	25,000.00		
▪ Gasoline	NPSVP						4,000.00	4,000.00		
▪ Supplies	Shopping						12,000.00	12,000.00		
▪ Tarpaulin/Promo Collaterals	NPSVP						10,000.00	10,000.00		
▪ Janitorial & Other Supplies	NPSVP						4,000.00	4,000.00		
▪ Advocacy Shirts 14 pcs x P650	NPSVP						9,100.00	9,100.00		
▪ Push Cart	NPSVP						4,500.00	4,500.00		
▪ Flowers for the launching	NPSVP						3,300.00	3,300.00		
▪ Supplies and Materials for the booth dressing	NPSVP						5,000.00	5,000.00		
▪ Labor for booth area/set up and electrical installation	NPSVP						7,000.00	7,000.00		
▪ Communication (load card)	NPSVP						1,800.00	1,800.00		
▪ Tokens (launching)	NPSVP						3,000.00	3,000.00		
▪ Tokens and Meals (Demo during the fair - IPs Group on Weaving)	NPSVP						7,000.00	7,000.00		
▪ Professional Fee (Priest - Blessing)	NPSVP						1,500.00	1,500.00		
<b>K. Participation to International Fair</b>										
▪ Participation Fee	NPSVP						100,000.00	100,000.00		
▪ Communication	NPSVP						1,800.00	1,800.00		
▪ Hauling and Fright Cost	NPSVP						5,000.00	5,000.00		
▪ Purchase of Sample Products	NPSVP						7,500.00	7,500.00		

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▪ Printing of Product Labels and Other Collaterals	NPSVP						5,000.00	5,000.00		
<b><u>ANTIQUE PROVINCE</u></b>										
<b>A. Semestral Meetings and Site Visits</b>										
▪ Meals & Snacks	NPSVP						16,000.00	16,000.00		
▪ Fuel	NPSVP						2,000.00	2,000.00		
▪ Supplies	Shopping						1,000.00	1,000.00		
▪ Communication	NPSVP						500.00	500.00		
▪ TEV/Travelling							500.00	500.00		
<b>B. Skills Upgrading Training on Coco Twine &amp; Handicrafts</b>										
▪ Training Materials	NPSVP						10,000.00	10,000.00		
▪ Meals & Snacks	NPSVP						20,000.00	20,000.00		
▪ Professional Fee	Highly Technical Consultant						4,000.00	4,000.00		
▪ Food, Accomodation & Transportation of Resource Person	NPSVP						5,000.00	5,000.00		
▪ TEV/Travelling of DTI staff							2,500.00	2,500.00		
▪ Supplies	Shopping						3,500.00	3,500.00		
<b>C. Essential Oil &amp; Soap Making Training</b>										
▪ Training Materials	NPSVP						10,885.00	10,885.00		
▪ Meals & Snacks	NPSVP						16,000.00	16,000.00		
▪ Professional Fee	Highly Technical Consultant						3,000.00	3,000.00		
▪ Food, Accomodation & Transportation of Resource Person	NPSVP						3,000.00	3,000.00		
▪ TEV/Travelling of DTI staff							3,000.00	3,000.00		
▪ Fuel	NPSVP						1,000.00	1,000.00		
▪ Supplies	Shopping						1,000.00	1,000.00		
<b><u>CAPIZ PROVINCE</u></b>										
<b>A. Organizational Strengthening/On Site Consultancy &amp; Profiling</b>										
▪ Meals/Snacks	NPSVP						6,000.00	6,000.00		
▪ TEV/Travelling							720.00	720.00		
▪ Communication	NPSVP						300.00	300.00		
▪ Hired Van	NPSVP						3,500.00	3,500.00		
▪ Gasoline	NPSVP						500.00	500.00		
<b>B. Product Development Consultancy for Coco Sugar Processing (Label Development)</b>										
▪ Professional Fee	Highly Technical Consultant						20,000.00	20,000.00		
▪ Food & Accomodation of RP	NPSVP						2,500.00	2,500.00		
▪ Transportation of Consultant							1,000.00	1,000.00		
▪ Meals & Snacks of Participants	NPSVP						7,000.00	7,000.00		
▪ Training Supplies & Materials	Shopping/NPSVP						3,000.00	3,000.00		
▪ TEV of Coordinator							360.00	360.00		
▪ Gasoline	NPSVP						1,000.00	1,000.00		
▪ Communication	NPSVP						300.00	300.00		
<b>C. cGMP Training and SOP Documentation</b>										
▪ Professional Fee	Highly Technical Consultant						20,000.00	20,000.00		
▪ Food & Accomodation of Consultant	NPSVP						5,000.00	5,000.00		
▪ Transportation of Consultant							1,000.00	1,000.00		
▪ Meals & Snacks of Participants	NPSVP						15,000.00	15,000.00		
▪ Training Supplies & Materials	Shopping/NPSVP						3,000.00	3,000.00		
▪ TEV of staff							360.00	360.00		
▪ Gasoline	NPSVP						1,500.00	1,500.00		
▪ Communication & Documentation	NPSVP						300.00	300.00		
<b><u>ILOILO PROVINCE</u></b>										
<b>A. Strengthening of Coconut IC Organization</b>										
▪ Food of Participants (Meeting)	NPSVP						1,350.00	1,350.00		
▪ Food of Participants (Planning)	NPSVP						4,500.00	4,500.00		
▪ Office Supplies	Shopping						1,565.00	1,565.00		
▪ Communication	NPSVP						300.00	300.00		
<b>B. Benchmarking to Fablab and IMAB</b>										
▪ Van Rental	NPSVP						3,500.00	3,500.00		

▪ Meals and Snacks	NPSVP					4,200.00	4,200.00
▪ Communication	NPSVP					300.00	300.00
<b>C. Orientation Seminar on FDA LTO/CPR</b>							
▪ Token of Resource Person	NPSVP					4,000.00	4,000.00
▪ Meals & Snacks	NPSVP					7,000.00	7,000.00
▪ Office Supplies	NPSVP					1,000.00	1,000.00
▪ Communication	NPSVP					300.00	300.00
<b>D. ProDev on Labels</b>							
▪ Professional Fee	Highly Technical Consultant					5,000.00	5,000.00
	NPSVP					2,400.00	2,400.00
▪ Food of Consultant	NPSVP					2,400.00	2,400.00
▪ Office Supplies	Shopping					1,000.00	1,000.00
▪ Communication	NPSVP					300.00	300.00
<b>E. Training cum ProDev on Repellant</b>							
▪ Professional Fee	Highly Technical Consultant					3,500.00	3,500.00
	NPSVP					5,250.00	5,250.00
▪ Food of Participants	NPSVP					5,250.00	5,250.00
▪ Training Supplies/Materials	Shopping/NPSVP					1,500.00	1,500.00
▪ Communication	NPSVP					300.00	300.00
<b>F. Project Monitoring</b>							
▪ TEV/Travelling						1,440.00	1,440.00
▪ Fuel	NPSVP					1,500.00	1,500.00
<b>G. Seminar on Business Continuity Plan Preparation (VCO &amp; Coir)</b>							
▪ Token of Resource Person (Gift Cert)	NPSVP					2,000.00	2,000.00
▪ Food of Participants	NPSVP					7,000.00	7,000.00
▪ Training Supplies/Materials	Shopping/NPSVP					1,000.00	1,000.00
▪ Communication	NPSVP					300.00	300.00
<b>H. Training on VCO Production - Dingle</b>							
▪ TEV/Travelling						1,080.00	1,080.00
▪ Van Rental /Hauling	NPSVP					7,000.00	7,000.00
▪ Fuel	NPSVP					1,000.00	1,000.00
▪ Professional Fee	Highly Technical Consultant					5,000.00	5,000.00
	NPSVP					12,000.00	12,000.00
▪ Food of Participants	NPSVP					12,000.00	12,000.00
▪ Training Supplies/Materials	Shopping/NPSVP					1,800.00	1,800.00
▪ Communication	NPSVP					300.00	300.00
<b>NEGROS OCCIDENTAL PROVINCE</b>							
<b>A. Skills Training on Coco Coir Base Handicrafts (Cauayan)</b>							
▪ TEV/Travelling						2,000.00	2,000.00
▪ Honorarium	Highly Technical Consultant					6,000.00	6,000.00
	NPSVP					12,000.00	12,000.00
▪ Meals	NPSVP					5,000.00	5,000.00
▪ Transportation Expense of the Speaker	NPSVP					10,000.00	10,000.00
▪ Van Rental	Shopping					1,000.00	1,000.00
▪ Office Supplies	NPSVP					500.00	500.00
▪ Communication	NPSVP						
<b>B. Skills Training on Coco Coir Base Handicrafts (San Carlos)</b>							
▪ TEV/Travelling						2,000.00	2,000.00
▪ Honorarium	Highly Technical Consultant					6,000.00	6,000.00
	NPSVP					12,000.00	12,000.00
▪ Meals	NPSVP					5,000.00	5,000.00
▪ Transportation Expense of the Speaker	NPSVP					10,000.00	10,000.00
▪ Van Rental	Shopping					1,000.00	1,000.00
▪ Office Supplies	NPSVP					500.00	500.00
▪ Communication	NPSVP						
<b>C. Updating / Profiling of the Coco Coir/Coco Base Sector</b>							
▪ Office Supplies	Shopping					1,000.00	1,000.00
▪ Communication	NPSVP					700.00	700.00
<b>D. Provincial Cluster Meeting (Quarterly Meeting - 2 online and 2 onsite)</b>							
▪ Meals and Snacks	NPSVP					12,000.00	12,000.00
▪ Office Supplies	Shopping					500.00	500.00
▪ Gasoline	NPSVP					500.00	500.00
▪ Communication	NPSVP					300.00	300.00
<b>HIRING OF PROJECT ASSISTANT</b>	<b>IDD-RO</b>				<b>GAA</b>		

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<ul style="list-style-type: none"><li>▪ Gasoline</li><li>▪ Supplies</li><li>▪ Other Supplies and Materials</li></ul>		NPSVP					1,000.00	1,000.00	
		Shopping					1,140.00	1,140.00	
		NPSVP					2,500.00	2,500.00	
<b>H. Organizational Strengthening / Firm Level Consultancy - Capiz</b>									
<ul style="list-style-type: none"><li>▪ Meals / Snacks</li><li>▪ Communication</li><li>▪ TEV/Travelling</li></ul>		NPSVP					3,000.00	3,000.00	
		NPSVP					600.00	600.00	
							1,080.00	1,080.00	
<ul style="list-style-type: none"><li>▪ Gasoline</li><li>▪ Hired Van</li><li>▪ Supplies</li></ul>		NPSVP					2,000.00	2,000.00	
		NPSVP					3,000.00	3,000.00	
		Shopping					3,000.00	3,000.00	
<b>I. Localization of Roadmap - Capiz</b>									
<ul style="list-style-type: none"><li>▪ Honorarium</li></ul>		Highly Technical Consultant					25,000.00	25,000.00	
		NPSVP					5,000.00	5,000.00	
<ul style="list-style-type: none"><li>▪ Food and Accomodation of Trainer</li><li>▪ Transportation of Trainer</li><li>▪ Meals and Snacks</li><li>▪ Gasoline</li><li>▪ Communication</li><li>▪ Tarpaulin Printing</li><li>▪ Supplies</li></ul>		NPSVP					1,500.00	1,500.00	
		NPSVP					13,500.00	13,500.00	
		NPSVP					900.00	900.00	
		NPSVP					300.00	300.00	
		NPSVP					480.00	480.00	
		Shopping					2,890.00	2,890.00	
<b>I. Localization of Roadmap - Capiz</b>									
<ul style="list-style-type: none"><li>▪ Honorarium</li></ul>		Highly Technical Consultant					25,000.00	25,000.00	
		NPSVP					5,000.00	5,000.00	
<ul style="list-style-type: none"><li>▪ Food and Accomodation of Trainer</li><li>▪ Transportation of Trainer</li><li>▪ Meals and Snacks</li><li>▪ Gasoline</li><li>▪ Communication</li><li>▪ Tarpaulin Printing</li><li>▪ Supplies</li></ul>		NPSVP					1,500.00	1,500.00	
		NPSVP					13,500.00	13,500.00	
		NPSVP					900.00	900.00	
		NPSVP					300.00	300.00	
		NPSVP					480.00	480.00	
		Shopping					2,890.00	2,890.00	
<b>PARTICIPATION OF WMES to WEE SUMMIT 2021</b>	IDD-RO					<b>GAA</b>			
<ul style="list-style-type: none"><li>▪ Hauling, 30 pax x P500</li><li>▪ Supplies</li><li>▪ Meals and Snacks</li><li>▪ Tokens</li><li>▪ Service Fee of Documenter</li><li>▪ Professional Fee of Live Seller</li></ul>		NPSVP					15,000.00	15,000.00	
		Shopping					1,800.00	1,800.00	
		NPSVP					43,500.00	43,500.00	
		NPSVP					11,000.00	11,000.00	
		NPSVP					10,000.00	10,000.00	
		Highly Technical Consultant					3,000.00	3,000.00	
<ul style="list-style-type: none"><li>▪ Off-site Venue (Anklan &amp; Antique) of 12 pax</li><li>▪ Communication</li></ul>		NPSVP					15,000.00	15,000.00	
		NPSVP					4,000.00	4,000.00	
<b>PARTICIPATION OF WMEs TO PANUBLION REGIONAL TRADE FAIR 2021</b>	IDD-RO					<b>GAA</b>			
<ul style="list-style-type: none"><li>▪ TEV/Travelling of WMEs</li><li>▪ Hauling of Products</li><li>▪ Supplies and Materials</li><li>▪ Accomodation of WMEs</li></ul>		NPSVP					8,000.00	8,000.00	
		Shopping/NPSVP					24,000.00	24,000.00	
		NPSVP					4,800.00	4,800.00	
							79,200.00	79,200.00	
<b>RECOVERY AND MANAGEMENT OF SOLID WASTE MATERIALS</b>	IDD-RO					<b>Special Fund GWP2</b>			
<ul style="list-style-type: none"><li>▪ TEV/Travelling</li><li>▪ Communication</li><li>▪ Supplies and Materials</li><li>▪ Meals &amp; Snacks</li><li>▪ Token</li></ul>		NPSVP					10,226.40	10,226.40	
		Shopping/NPSVP					2,500.00	2,500.00	
		NPSVP					1,875.00	1,875.00	
		NPSVP					27,500.00	27,500.00	
		NPSVP					4,000.00	4,000.00	
<b>SEMINAR ON FINANCIAL PROSPECTING</b>	IDD-RO					<b>Special</b>			
<ul style="list-style-type: none"><li>▪ TEV/Travelling</li><li>▪ Communication</li><li>▪ Supplies and Materials</li><li>▪ Meals &amp; Snacks</li><li>▪ Token</li></ul>		NPSVP					10,000.00	10,000.00	
		Shopping/NPSVP					2,000.00	2,000.00	
		NPSVP					1,500.00	1,500.00	
		NPSVP					22,000.00	22,000.00	
		NPSVP					4,000.00	4,000.00	
<b>ASSESSMENT OF WEE PROJECT IN REGION 6</b>	IDD-RO					<b>WEE FUND</b>			
<ul style="list-style-type: none"><li>▪ Snacks</li><li>▪ Supplies</li></ul>		NPSVP					4,800.00	4,800.00	
		Shopping					1,500.00	1,500.00	
<b>TRAINING ON DESIGN DEVELOPMENT: CROCHET INTEGRATION IN DESIGNS BASED ON NEW TRENDS (MARKET DRIVEN)</b>	IDD-RO					WEE FUND			



▪ Professional Fee		Highly Technical Consultant					20,000.00	20,000.00
▪ Accommodation		NPSVP					1,800.00	1,800.00
▪ TEV/Travelling							2,200.00	2,200.00
▪ Meals & Snacks		NPSVP					30,000.00	30,000.00
▪ Job Order - Documenter		NPSVP					6,000.00	6,000.00
▪ Material Manipulation		Highly Technical Consultant				ONG Fund	6,000.00	6,000.00
SUPPORT TO THE ESTABLISHMENT AND MAINTENANCE OF NEGOSYO CENTERS IN WESTERN VISAYAS (4TH YEAR)	SMEDD - RO					GAA		
A. Capacity building Trainings for Business Counsellors (via Zoom)								
1. Training on Personality Development cum Critical Thinking								
▪ Food, 133 pax x P250 x 2 days)		NPSVP					66,500.00	66,500.00
▪ Food, 6 NC PMU facilitators x P300 x 2 days		NPSVP					3,600.00	3,600.00
▪ Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days)		Highly Technical Consultancy					20,000.00	20,000.00
2. Training on Business Continuity Plan (via Zoom)								
▪ Food, 150 pax x P300 x 2 days)		NPSVP					90,000.00	90,000.00
▪ Food, 7 NC PMU facilitators x P300 x 2 days		NPSVP					4,200.00	4,200.00
▪ Professional Fee		Highly Technical Consultancy					20,000.00	20,000.00
3. Training on Visual and Graphic Designs								
▪ Food of Partipants (100 pax x P300 x 3 days)		NPSVP					90,000.00	90,000.00
▪ Food of DTI6 NC PMU facilitators (7 pax P400 x 3 days)		NPSVP					8,400.00	8,400.00
▪ Professional Fee inclusive of tax (P15,000 for 2 days)		Highly Technical Consultancy					15,000.00	15,000.00
B. NC Monitoring								
▪ Van Rental Aklan (P7000 x 2 days)		NPSVP					14,000.00	14,000.00
▪ Van Rental Antique (P7000 x 2 days)		NPSVP					14,000.00	14,000.00
▪ Van Rental Capiz (P6000 x 2 days)		NPSVP					12,000.00	12,000.00
▪ Van Rental Guimaras (P5000 x 1 day)		NPSVP					5,000.00	5,000.00
▪ Van Rental Iloilo (P6,000 x 2days)		NPSVP					12,000.00	12,000.00
▪ Van Rental Negros Occ (P7,000 x 2days)		NPSVP					14,000.00	14,000.00
▪ TEV of staff							53,100.00	53,100.00
▪ Gasoline		NPSVP					18,000.00	18,000.00
C. NC Midyear and Year-End Assessment & Planning via Zoom								
▪ Food, 165 pax x P400)		NPSVP					60,000.00	60,000.00
▪ Food, 6 Regional NC PMU facilitators x P500)		NPSVP					3,000.00	3,000.00
▪ Tokens, 200 pcs x P800		NPSVP					160,000.00	160,000.00
▪ Food, 8 pax x P300 x 4 BDD meetings		NPSVP					9,600.00	9,600.00
D.1 Repair/Improvement of DTI Briefing Room								
▪ Conference Table (good for 12 pax)		NPSVP					40,000.00	40,000.00
▪ Swivel Chairs (12 units x P3800)		NPSVP					45,600.00	45,600.00
D.2 Repair/Improvement of Audio Visual Room								
▪ Conference Table (good for 24 pax)		NPSVP					60,000.00	60,000.00
▪ Swivel Chairs (24 units x P3800)		NPSVP					91,200.00	91,200.00
D.3 Labor and Materials								
▪ Labor & Materials		NPSVP					110,000.00	110,000.00
E. Personnel Services								
▪ Business Counselor 1 (Admin Support Staff), 12 mos x P14,007							168,084.00	168,084.00
▪ Notarial Services		NPSVP					1,000.00	1,000.00
F. Maintenance & Other Operating Expenses (MOOE)								
Internet Subscription								
▪ Innovation Hub, 12 mos x P3300		NPSVP					39,600.00	39,600.00
▪ IPAD Pro - Regional Focal Person - P999 x 9mos		NPSVP					8,991.00	8,991.00

▪ Acer Aspire - Regional Acct Officer - P799 x 9 mos		NPSVP						7,191.00	7,191.00		
<b>Communication, Zoom subscription</b>											
Load Allowance for NC Regional Focal Person and Account Officer, 6 mos x P500 x 2 pax		NPSVP						6,000.00	6,000.00		
▪ Zoom subscription, 12 mos x P800 + upgrade x 4 @ P2500								19,600.00	19,600.00		
▪ Postage & Delivery		NPSVP						14,500.00	14,500.00		
▪ Supplies & Materials		Shopping / NPSVP						419,535.00	419,535.00		
▪ Gas & Fuel		NPSVP						5,500.00	5,500.00		
▪ Purchase of Sofa set for BDD & FAD lobby/clients' reception area		Shopping / NPSVP						40,000.00	40,000.00		
<b>G. Visit of Dir. Jerry Clavesillas</b>											
▪ Meals/Snacks		NPSVP						4,000.00	4,000.00		
▪ TEV - Boat Fare								1,000.00	1,000.00		
▪ Hotel Accomodation		NPSVP						5,000.00	5,000.00		
<b>NEGOSYO SERBISYO SA BARANGAY LIVELIHOOD SEEDING PROGRAM (NSB-LSP) - 1ST REVISION</b>	<b>SMEDD - RO</b>						<b>GAA</b>				
<b>A. Aklan Province</b>											
▪ Food of pax		NPSVP						179,200.00	179,200.00		
▪ Supplies & Materials		NPSVP/Shoppin						146,330.00	146,330.00		
▪ Hauling Services		NPSVP						56,000.00	56,000.00		
▪ Communication		NPSVP						10,500.00	10,500.00		
▪ TEV/Travelling								12,600.00	12,600.00		
▪ Livelihood Kits		Public Bidding						2,698,000.00	2,698,000.00		
<b>B. Antique Province</b>											
▪ Food of pax		NPSVP						196,800.00	196,800.00		
▪ Supplies & Materials		NPSVP/Shoppin						16,400.00	16,400.00		
▪ Hauling Services		NPSVP						25,000.00	25,000.00		
▪ Communication		NPSVP						6,882.00	6,882.00		
▪ TEV/Travelling								82,000.00	82,000.00		
▪ Hiring of JOCOS		NPSVP						86,900.00	86,900.00		
▪ Livelihood Kits		Public Bidding						3,936,000.00	3,936,000.00		
<b>C. Capiz Province</b>											
▪ Food of pax		NPSVP						40,000.00	40,000.00		
▪ Supplies & Materials		NPSVP/Shoppin						93,380.00	93,380.00		
▪ Hauling Services		NPSVP						36,600.00	36,600.00		
▪ TEV/Travelling								14,560.00	14,560.00		
▪ Livelihood Kits		Public Bidding						1,920,000.00	1,920,000.00		
<b>D. Guimaras Province</b>											
▪ Food of pax		NPSVP						20,000.00	20,000.00		
▪ Supplies & Materials		NPSVP/Shoppin						6,000.00	6,000.00		
▪ Hauling Services		NPSVP						7,000.00	7,000.00		
▪ Communication		NPSVP						1,500.00	1,500.00		
▪ TEV/Travelling								9,080.00	9,080.00		
▪ Livelihood Kits,64 pax		NPSVP						384,000.00	384,000.00		
<b>E. Iloilo Province</b>											
▪ Food of pax		NPSVP						450,000.00	450,000.00		
▪ Supplies & Materials		NPSVP/Shoppin						22,430.00	22,430.00		
▪ Hauling Services		NPSVP						54,000.00	54,000.00		
▪ Communication		NPSVP						3,600.00	3,600.00		
▪ TEV/Travelling								24,300.00	24,300.00		
▪ Hiring of JOCOS		NPSVP						140,070.00	140,070.00		
▪ Livelihood Kits		Public Bidding						6,308,000.00	6,308,000.00		
<b>F. Negros Occidental</b>											
▪ Supplies & Materials		NPSVP/Shoppin						17,760.00	17,760.00		
▪ Hauling Services		NPSVP						6,500.00	6,500.00		
▪ TEV/Travelling								37,440.00	37,440.00		
▪ Livelihood Kits		NPSVP						644,000.00	644,000.00		
<b>G. Regional Office</b>											
▪ TEV/Travelling								20,000.00	20,000.00		
▪ Salary of JOCOS								336,168.00	336,168.00		

2021 KAPATID MENTOR ME PROGRAM (KMME-MME) ONLINE REGIONAL IMPLEMENTATION - REVISED	SMEDD - RO						GAA			
Akian Province										
A. Pre-Module Implementation										
▪ Food and Venue, 18 pax x P300		NPSVP						5,400.00	5,400.00	
▪ Supplies & Materials		Shopping						1,000.00	1,000.00	
▪ Other Supplies & Materials		NPSVP						1,080.00	1,080.00	
▪ Printing of Tarpaulin		NPSVP						1,000.00	1,000.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP						2,000.00	2,000.00	
B. Conduct of Module 1-10 (12 including 3B and 4B)										
▪ Food & Venue		NPSVP						82,800.00	82,800.00	
▪ Supplies & Materials		Shopping / NPSVP						5,600.00	5,600.00	
▪ Van Hire / Land Transpo		NPSVP						12,000.00	12,000.00	
▪ Fuel, Oil, & Lubricants		NPSVP						2,400.00	2,400.00	
▪ Other Supplies & Materials		NPSVP						6,000.00	6,000.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP						16,000.00	16,000.00	
C. Government Service Forum										
▪ Food & Venue		NPSVP						6,900.00	6,900.00	
▪ Telephone-mobile/Internet Expense		NPSVP						2,000.00	2,000.00	
D. Coaching Sessions										
▪ Food & Venue		NPSVP						6,900.00	6,900.00	
▪ Fuel, Oil, & Lubricants		NPSVP						2,400.00	2,400.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP						2,000.00	2,000.00	
E. Financial Coaching Sessions										
▪ Food & Venue		NPSVP						6,900.00	6,900.00	
▪ Honorarium of Mentor		Highly Technical Consultant						20,000.00	20,000.00	
▪ Van Hire		NPSVP						6,000.00	6,000.00	
▪ Fuel, Oil, & Lubricants		NPSVP						2,400.00	2,400.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP						2,000.00	2,000.00	
F. BIP Presentation & Graduation										
▪ Food & Venue		NPSVP						10,500.00	10,500.00	
▪ Supplies & Materials		Shopping / NPSVP						2,600.00	2,600.00	
▪ Van Hire		NPSVP						3,000.00	3,000.00	
▪ Fuel, Oil, & Lubricants		NPSVP						2,400.00	2,400.00	
▪ KMME Shirts, 55 pcs x P450		NPSVP						24,750.00	24,750.00	
▪ Supplies		Shopping						8,000.00	8,000.00	
▪ Tarpaulin Printing		NPSVP						1,600.00	1,600.00	
▪ Tokens for Mentees, 13 pcs x P200		NPSVP						2,600.00	2,600.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP						2,000.00	2,000.00	
G. KMME Annual Conference / Monitoring										
▪ Food & Venue		NPSVP						12,000.00	12,000.00	
▪ Supplies & Materials		Shopping / NPSVP						500.00	500.00	
▪ Van Hire		NPSVP						3,000.00	3,000.00	
▪ Fuel, Oil, & Lubricants		NPSVP						1,200.00	1,200.00	
▪ Tarpaulin Printing		NPSVP						700.00	700.00	
▪ Tokens for Resource Persons, 6 pcs x P700		NPSVP						4,200.00	4,200.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP						1,000.00	1,000.00	
H. Money and Market Encounter										
▪ Food & Venue		NPSVP						6,000.00	6,000.00	
▪ Supplies & Materials		Shopping / NPSVP						500.00	500.00	
▪ Van Hire		NPSVP						3,000.00	3,000.00	
▪ Fuel, Oil, & Lubricants		NPSVP						1,200.00	1,200.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP						2,000.00	2,000.00	
I. Success Story Preparation										
▪ Food & Accomodation		NPSVP						4,500.00	4,500.00	
▪ Supplies & Materials		Shopping / NPSVP						500.00	500.00	

▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						2,000.00	2,000.00		
<b><u>Antique Province</u></b>										
<b>A. Pre-Module Implementation</b>										
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ KMME Advocacy Shirts, 60 pcs x P350	NPSVP						21,000.00	21,000.00		
▪ Other Supplies & Materials (Pin Buttons)	NPSVP						1,125.00	1,125.00		
▪ Printing of Tarpaulin	NPSVP						500.00	500.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,200.00	1,200.00		
<b>B. Conduct of Module 1-10 (15 sessions including 3B and 4B)</b>										
▪ Food & Venue	NPSVP						60,000.00	60,000.00		
▪ Supplies & Materials	Shopping / NPSVP						3,900.00	3,900.00		
▪ Van Hire	NPSVP						6,000.00	6,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						18,000.00	18,000.00		
<b>C. Government Service Forum</b>										
▪ Food & Venue	NPSVP						10,500.00	10,500.00		
▪ Supplies & Materials	Shopping / NPSVP						1,300.00	1,300.00		
▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00		
<b>D. Coaching Sessions</b>										
▪ Food & Venue	NPSVP						10,500.00	10,500.00		
▪ Supplies & Materials	Shopping / NPSVP						1,300.00	1,300.00		
▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00		
<b>E. BIP Presentation &amp; Graduation</b>										
▪ Food & Venue	NPSVP						10,500.00	10,500.00		
▪ Supplies & Materials	Shopping / NPSVP						1,300.00	1,300.00		
▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00		
<b>F. KMME Annual Conference / Monitoring</b>										
▪ Food & Venue	NPSVP						10,500.00	10,500.00		
▪ Supplies & Materials	Shopping / NPSVP						1,300.00	1,300.00		
▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00		
<b>G. Money and Market Encounter</b>										
▪ Food & Venue	NPSVP						10,500.00	10,500.00		
▪ Supplies & Materials	Shopping / NPSVP						1,300.00	1,300.00		
▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00		
<b>I. Success Story Preparation</b>										
▪ Food & Accomodation	NPSVP						10,500.00	10,500.00		
▪ Supplies & Materials	Shopping / NPSVP						1,300.00	1,300.00		
▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00		
<b>J. Financial Plan Preparation</b>										
▪ Telephone-mobile / internet expense (prepaid card)	NPSVP						8,000.00	8,000.00		
▪ Food and Venue	NPSVP						7,000.00	7,000.00		

Capiiz Province							
<b>A. Pre-Module Implementation</b>							
* Representation	NPSVP					3,000.00	3,000.00
* KMME Shirts, 45 pcs x P350	NPSVP					15,750.00	15,750.00
* Other Supplies & Materials (Pin Buttons)	NPSVP					450.00	450.00
* Printing of Tarpaulin and Banner	NPSVP					640.00	640.00
<b>B. Conduct of Module 1-10 (12 including 3B and 4B)</b>							
* Food & Venue	NPSVP					38,250.00	38,250.00
* Supplies & Materials	Shopping / NPSVP					3,860.00	3,860.00
* Van Hire	NPSVP					3,000.00	3,000.00
* Fuel, Oil, & Lubricants	NPSVP					600.00	600.00
* Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP					9,600.00	9,600.00
<b>C. Government Service Forum</b>							
* Food & Venue	NPSVP					7,000.00	7,000.00
* Other Supplies (face masks, alcohol)	NPSVP					740.00	740.00
* Van Hire	NPSVP					3,000.00	3,000.00
* Fuel, Oil, & Lubricants	NPSVP					600.00	600.00
* Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP					500.00	500.00
<b>D. Coaching Sessions</b>							
* Food & Venue	NPSVP					10,000.00	10,000.00
* Other Supplies (face masks, alcohol)	NPSVP					740.00	740.00
* Fuel, Oil, & Lubricants	NPSVP					600.00	600.00
* Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP					500.00	500.00
<b>E. Financial Coaching Sessions</b>							
* Food & Venue	NPSVP					10,000.00	10,000.00
* Honorarium of Mentor	Highly Technical Consultant Shopping/NPSVP					28,800.00	28,800.00
* Supplies & Materials	NPSVP					2,390.00	2,390.00
* Fuel, Oil, & Lubricants	NPSVP					600.00	600.00
* Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP					500.00	500.00
<b>F. BIP Presentation &amp; Graduation</b>							
* Food & Venue	NPSVP					12,500.00	12,500.00
* Other Supplies (face masks, alcohol, Lei sash)	Shopping / NPSVP					5,240.00	5,240.00
* Van Hire	NPSVP					3,000.00	3,000.00
* Fuel, Oil, & Lubricants	NPSVP					600.00	600.00
* Supplies	Shopping					2,585.00	2,585.00
* Tarpaulin Printing	NPSVP					640.00	640.00
* Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP					500.00	500.00
<b>G. KMME Annual Conference / Monitoring</b>							
* Food & Venue	NPSVP					15,000.00	15,000.00
* Other Supplies (face masks, alcohol)	Shopping / NPSVP					740.00	740.00
* Van Hire	NPSVP					3,000.00	3,000.00
* Fuel, Oil, & Lubricants	NPSVP					1,200.00	1,200.00
* Tokens for Guests and Mentors	NPSVP					2,500.00	2,500.00
* Tarpaulin/Banner Printing	NPSVP					640.00	640.00
* Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP					500.00	500.00
<b>H. Success Story Preparation</b>							
* Food & Accomodation	NPSVP					7,000.00	7,000.00
<b>Guimaras Province</b>							
<b>A. Pre-Module Implementation - Batch 1</b>							
* Fuel, Oil, & Lubricants	NPSVP					500.00	500.00
* KMME Shirts	NPSVP					8,000.00	8,000.00
* Telephone-mobile/Internet Expense (prepaid card)	NPSVP					1,000.00	1,000.00
<b>Pre-Module Implementation - Batch 2</b>							
* Fuel, Oil, & Lubricants	NPSVP					500.00	500.00
* KMME Shirts	NPSVP					3,000.00	3,000.00

▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						500.00	500.00		
<b>Pre-Module Implementation - Other Region</b>										
▪ Fuel, Oil, & Lubricants	NPSVP						500.00	500.00		
▪ KMME Shirts	NPSVP						1,000.00	1,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						300.00	300.00		
<b>B. Batch 1 Conduct of Module 1-10 (12 including 3B and 4B)</b>										
▪ Food & Venue	NPSVP						29,250.00	29,250.00		
▪ Supplies & Materials	Shopping / NPSVP						9,100.00	9,100.00		
▪ Van Hire	NPSVP						6,000.00	6,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						2,500.00	2,500.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						18,000.00	18,000.00		
<b>B. Batch 2 Conduct of Module 1-10 (12 including 3B and 4B)</b>										
▪ Food & Venue	NPSVP						11,250.00	11,250.00		
▪ Fuel, Oil, & Lubricants	NPSVP						2,500.00	2,500.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						6,750.00	6,750.00		
<b>B. Other Region - Conduct of Module 1-10 (12 including 3B and 4B)</b>										
▪ Food & Venue	NPSVP						4,500.00	4,500.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						2,250.00	2,250.00		
<b>C. Batch 1 - Government Service Forum</b>										
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,500.00	1,500.00		
<b>C. Batch 2 - Government Service Forum</b>										
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,000.00	1,000.00		
<b>C. Other Region - Government Service Forum</b>										
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						500.00	500.00		
<b>D. Batch 1 - Coaching Sessions</b>										
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						2,000.00	2,000.00		
<b>D. Batch 2 - Coaching Sessions</b>										
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,000.00	1,000.00		
<b>D. Other Region - Coaching Sessions</b>										
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						500.00	500.00		
<b>E. Batch 1 - Financial Plan Preparation</b>										
▪ Food and Venue	NPSVP						5,850.00	5,850.00		
▪ Honoraria of Mentor	NPSVP						7,000.00	7,000.00		
▪ Supplies & Materials	Shopping/NPSVP						2,500.00	2,500.00		
▪ Fuel, Oil, & Lubricants	NPSVP						500.00	500.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,000.00	1,000.00		
<b>E. Batch 2 - Financial Plan Preparation</b>										
▪ Food and Venue	NPSVP						2,450.00	2,450.00		
▪ Honoraria of Mentor	NPSVP						4,000.00	4,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						500.00	500.00		
<b>E. Other Region - Financial Plan</b>										
▪ Food and Venue	NPSVP						2,450.00	2,450.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						300.00	300.00		
<b>F. Batch 1 - BIP Presentation &amp; Graduation</b>										
▪ Food & Venue	NPSVP						10,400.00	10,400.00		
▪ Other Supplies (face masks, alcohol, accessories)	Shopping / NPSVP						5,300.00	5,300.00		
▪ KMME Shirts	NPSVP						8,000.00	8,000.00		

▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,500.00	1,500.00		
<b>F. Batch 2 - BIP Presentation &amp; Graduation</b>										
▪ Food & Venue	NPSVP						3,500.00	3,500.00		
▪ KMME Shirts	Shopping / NPSVP						3,000.00	3,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,000.00	1,000.00		
<b>F. Other Region - BIP Presentation &amp; Graduation</b>										
▪ Food & Venue	NPSVP						1,400.00	1,400.00		
▪ KMME Shirts	Shopping / NPSVP						1,000.00	1,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						500.00	500.00		
<b>G. KMME Annual Conference / Monitoring</b>										
▪ Food & Venue	NPSVP						20,750.00	20,750.00		
▪ Fuel, Oil, & Lubricants	NPSVP						500.00	500.00		
▪ Tokens for 40 mentees	NPSVP						6,000.00	6,000.00		
▪ Tarpaulin/Banner Printing	NPSVP						500.00	500.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,000.00	1,000.00		
<b>Iloilo Province</b>										
<b>A. Pre-Module Implementation</b>										
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						3,600.00	3,600.00		
<b>B. Conduct of Module 1-10 (12 including 3B and 4B)</b>										
▪ Food & Venue	NPSVP						67,200.00	67,200.00		
▪ Other Supplies (face masks, alcohol)	Shopping / NPSVP						2,100.00	2,100.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						28,800.00	28,800.00		
<b>C. Government Service Forum</b>										
▪ Food & Venue	NPSVP						5,600.00	5,600.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						2,400.00	2,400.00		
<b>D. Coaching Sessions</b>										
▪ Food & Venue	NPSVP						10,500.00	10,500.00		
▪ Other Supplies (face masks, alcohol)	NPSVP						700.00	700.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						2,400.00	2,400.00		
<b>E. BIP Presentation &amp; Graduation</b>										
▪ Food & Venue	NPSVP						28,000.00	28,000.00		
▪ Other Supplies (face masks, alcohol)	Shopping / NPSVP						6,700.00	6,700.00		
▪ Food of mentees, mentors, and coaches	NPSVP						16,500.00	16,500.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ KMME Shirts, 70 pcs x P500	NPSVP						35,000.00	35,000.00		
▪ Collateral per mentee & Token for Guests	NPSVP						13,200.00	13,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						6,000.00	6,000.00		
<b>G. KMME Annual Conference / Monitoring</b>										
▪ Food & Venue	NPSVP						19,250.00	19,250.00		
▪ Honorarium of Mentors	Highly Technical Consultant						8,000.00	8,000.00		
▪ Other Supplies (face masks, alcohol)	Shopping / NPSVP						1,300.00	1,300.00		
▪ Collateral per MG	NPSVP						21,000.00	21,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						2,300.00	2,300.00		
<b>H. Financial Coaching Plan</b>										
▪ Honoraria of Coaches	Highly Technical Consultant						20,000.00	20,000.00		
<b>Negros Occidental Province</b>										
<b>A. Pre-Module Implementation</b>										
▪ Fuel, Oil, & Lubricants	NPSVP						1,000.00	1,000.00		
▪ Other Supplies (KMME Shirts)	NPSVP						15,750.00	15,750.00		
▪ Supplies	Shopping						2,000.00	2,000.00		

▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						300.00	300.00		
<b>B. Conduct of Module 1-10 (12 including 3B and 4B)</b>										
▪ Food & Venue	NPSVP						112,500.00	112,500.00		
▪ Honorarium of Mentors	Highly Technical Consultant						60,000.00	60,000.00		
▪ Supplies & Materials	Shopping / NPSVP						20,160.00	20,160.00		
▪ Tokens for 10 mentors	NPSVP						4,000.00	4,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,000.00	1,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						7,200.00	7,200.00		
<b>C. Coaching Sessions (BIP)</b>										
▪ Food & Venue	NPSVP						9,000.00	9,000.00		
▪ Honorarium of Coaches	Highly Technical Consultant						160,000.00	160,000.00		
▪ Other Supplies (face masks, alcohol)	Shopping / NPSVP						1,300.00	1,300.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,000.00	1,000.00		
▪ Supplies	Shopping						2,000.00	2,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						300.00	300.00		
<b>D. BIP Presentation &amp; Graduation &amp; Post KMME Meeting</b>										
▪ Food & Venue	NPSVP						9,000.00	9,000.00		
▪ Honorarium of Panelist	Highly Technical Consultant						75,000.00	75,000.00		
▪ Other Supplies (face masks, alcohol)	Shopping / NPSVP						1,300.00	1,300.00		
▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Tokens of Panelists	NPSVP						7,500.00	7,500.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,000.00	1,000.00		
▪ KMME Shirts, 57 pcs x P450	NPSVP						25,650.00	25,650.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						300.00	300.00		
<b>E. KMME Annual Conference / Monitoring</b>										
▪ Food & Venue	NPSVP						25,000.00	25,000.00		
▪ Other Supplies (face masks, alcohol)	Shopping / NPSVP						1,300.00	1,300.00		
▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,000.00	1,000.00		
<b>F. Money and Market Encounter</b>										
▪ Food & Venue	NPSVP						9,000.00	9,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,000.00	1,000.00		
<b>G. Success Story Preparation</b>										
▪ Fuel, Oil, & Lubricants	NPSVP						1,700.00	1,700.00		
▪ Food & Accomodation	NPSVP						9,000.00	9,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						500.00	500.00		
<b>H. Financial Coaching Plan</b>										
▪ Honorarium of Coaches	Highly Technicial Consultant						20,000.00	20,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,200.00	1,200.00		
<b>Regional Office</b>										
<b>A. Pre-Module Implementation</b>										
▪ Food and Venue	NPSVP						10,000.00	10,000.00		
▪ Supplies & Materials	Shopping						5,000.00	5,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,800.00	1,800.00		
<b>B. Conduct of Module 1-10 (12 including 3B and 4B)</b>										
▪ Food & Venue	NPSVP						21,600.00	21,600.00		
▪ Honoraria/Professional Fee	Highly Technicial Consultant						60,000.00	60,000.00		
▪ Other Supplies (face masks, alcohol)	Shopping / NPSVP						15,500.00	15,500.00		
▪ Tokens	NPSVP						4,000.00	4,000.00		



<ul style="list-style-type: none"> <li>▪ Fuel, Oil, &amp; Lubricants</li> <li>▪ Other Supplies &amp; Materials</li> <li>▪ Telephone-mobile/Internet Expense (prepaid card) and Zoom Annual Subscription</li> </ul>		NPSVP					2,000.00	2,000.00
<b>C. Government Service Forum</b> <ul style="list-style-type: none"> <li>▪ Other Supplies (face masks, alcohol)</li> <li>▪ Van Hire</li> <li>▪ Tokens</li> <li>▪ Fuel, Oil, &amp; Lubricants</li> <li>▪ Telephone-mobile/Internet Expense (prepaid card)</li> </ul>		NPSVP					1,300.00	1,300.00
		NPSVP					3,000.00	3,000.00
		NPSVP					12,000.00	12,000.00
		NPSVP					1,200.00	1,200.00
		NPSVP					1,000.00	1,000.00
<b>D. Coaching Sessions</b> <ul style="list-style-type: none"> <li>▪ Honoraria/Professional Fee</li> </ul>		Highly Technical Consultant					160,000.00	160,000.00
		NPSVP					8,000.00	8,000.00
<ul style="list-style-type: none"> <li>▪ Telephone-mobile/Internet Expense (prepaid card)</li> </ul>		NPSVP					300.00	300.00
<b>E. BIP Presentation &amp; Graduation</b> <ul style="list-style-type: none"> <li>▪ Food &amp; Venue</li> <li>▪ Honoraria/Professional Fee</li> </ul>		NPSVP					1,800.00	1,800.00
		Highly Technical Consultant					75,000.00	75,000.00
<ul style="list-style-type: none"> <li>▪ Other Supplies (face masks, alcohol)</li> <li>▪ Tokens</li> <li>▪ KMME Jackets, 30 pcs x P1200</li> <li>▪ Telephone-mobile/Internet Expense (prepaid card)</li> </ul>		Shopping / NPSVP					1,300.00	1,300.00
		NPSVP					21,000.00	21,000.00
		NPSVP					43,200.00	43,200.00
		NPSVP					300.00	300.00
<b>F. Money and Market Encounter</b> <ul style="list-style-type: none"> <li>▪ Food &amp; Venue</li> <li>▪ Tokens</li> <li>▪ Telephone-mobile/Internet Expense (prepaid card)</li> </ul>		NPSVP					9,000.00	9,000.00
		NPSVP					20,000.00	20,000.00
		NPSVP					300.00	300.00
<b>G. Success Story Preparation</b> <ul style="list-style-type: none"> <li>▪ Food &amp; Venue</li> <li>▪ Honoraria/Professional Fee</li> </ul>		NPSVP					5,400.00	5,400.00
		Highly Technical Consultant					25,000.00	25,000.00
<ul style="list-style-type: none"> <li>▪ Other Supplies (face masks, alcohol)</li> <li>▪ Van Hire / Inland Transpo</li> <li>▪ Fuel, Oil, &amp; Lubricants</li> <li>▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)</li> <li>▪ Telephone-mobile/Internet Expense (prepaid card)</li> </ul>		Shopping / NPSVP					1,300.00	1,300.00
		NPSVP					63,000.00	63,000.00
		NPSVP					3,600.00	3,600.00
		NPSVP					600.00	600.00
<b>H. Special Sessions (Digitalization/BCP/SME Relience)</b> <ul style="list-style-type: none"> <li>▪ Honoraria/Professional Fee</li> </ul>		NPSVP					10,000.00	10,000.00
		Highly Technical Consultant						
<b>ENGAGING AND INVOLVING PERSONS WITH DIABILITIES (PWD) YOUTH IN ENTREPRENEURSHIP - HOORAY PWD - FY 2021 (REALIGNMENT)</b>	SMEDD - RO							
<b>No. of Pax: 60 PWD Youth &amp; 5 DTI Staff</b> <ul style="list-style-type: none"> <li>▪ Meals &amp; Snacks, 65 pax x 8 days x P400</li> <li>▪ Honorarium - Panel Speakers - Youth Start (3 pax)</li> <li>▪ Honorarium - Workshop Resource Person - Youth Start (1 pax for 3 days)</li> <li>▪ Honorarium - Mentors - Youth net (12 members - 5 pax per mentor)</li> <li>▪ Honorarium - Pitching Judges (Prospective Investors) - Youth Match (5 pax for 2 days)</li> </ul>		NPSVP					208,000.00	208,000.00
		Highly Technical Consultant					15,000.00	15,000.00
		Highly Technical Consultant					20,000.00	20,000.00
		Highly Technical Consultant					60,000.00	60,000.00
		Highly Technical Consultant					6,000.00	6,000.00
<ul style="list-style-type: none"> <li>▪ Activity Shirt</li> <li>▪ Supplies and Other Consumables</li> </ul>		NPSVP					18,000.00	18,000.00
		NPSVP					16,950.00	16,950.00
<b>CONDUCT OF DTI-CARP PLANNING, PERFORMANCE EVALUATION, STAFF MEETINGS, TRAININGS, PROJECT MONITORING AND MARKETING SUPPORT ACTIVITIES FOR CARP CLIENTS (REVISED)</b>	SMEDD - RO							
<b>A. Program Evaluation / Planning/Meetings /Project Monitoring</b>								

<ul style="list-style-type: none"> <li>▪ Zoom Subscription</li> <li>▪ Meals &amp; Snacks - Aklan</li> <li>▪ Meals &amp; Snacks - Antique</li> <li>▪ Meals &amp; Snacks - Capiz</li> <li>▪ Meals &amp; Snacks - Guimaras</li> <li>▪ Meals &amp; Snacks - Iloilo</li> <li>▪ Meals &amp; Snacks - Negros Occ</li> <li>▪ Meals &amp; Snacks - Regional Office</li> <li>▪ Communication (mobile)</li> <li>▪ TEV/Travelling</li> <li>▪ Van Rental</li> <li>▪ Gasoline</li> <li>▪ Supplies/Repair of Equipment</li> </ul>		NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				7,472.58 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 6,000.00 6,000.00 8,000.00 3,000.00 12,000.00 12,000.00 4,000.00 7,400.00	7,472.58 4,000.00 4,000.00 4,000.00 4,000.00 6,000.00 6,000.00 8,000.00 3,000.00 12,000.00 12,000.00 4,000.00 7,400.00
<b>B. Participation of CARP Staff in Capability Development</b> <ul style="list-style-type: none"> <li>▪ Meals &amp; Snacks</li> <li>▪ Communication (mobile)</li> </ul>		NPSVP NPSVP				16,200.00 2,700.00	16,200.00 2,700.00
<b>C. Marketing Support Activities for CARP Clients</b> <ul style="list-style-type: none"> <li>▪ Hauling &amp; Purchase of Product Samples/Props</li> </ul>		NPSVP				28,000.00	28,000.00
<ul style="list-style-type: none"> <li>▪ Food and Accomodation</li> <li>▪ Meals &amp; Snacks (Ingress &amp; Egress)</li> <li>▪ Communication (mobile)</li> <li>▪ Customized Jacket with Logo</li> <li>▪ Tokens</li> <li>▪ Customized Ecobags</li> <li>▪ CY 2022 Calendar/Planner</li> </ul>		NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				75,000.00 14,400.00 300.00 20,000.00 10,500.00 3,000.00 6,000.00	75,000.00 14,400.00 300.00 20,000.00 10,500.00 3,000.00 6,000.00
<b>D. Creation of CARP Regional Web</b> <ul style="list-style-type: none"> <li>▪ Professional Fee of Designer</li> </ul>		Highly Technical Consultant NPSVP				40,000.00	40,000.00
<ul style="list-style-type: none"> <li>▪ Meals &amp; Snacks</li> </ul>	SMEDD - RO	NPSVP			GAA	1,200.00	1,200.00
<b>2021 YOUTH ENTREPRENEURSHIP PROGRAM - MENTORSHIP ACADEMY OR YEP-IN-SCHOOL ENTREPRENEURSHIP ACADEMY (YEP: iSEA)</b>							
<b><u>AKLAN PROVINCE</u></b>							
<b>A. Pre-Module Implementation</b>							
<ul style="list-style-type: none"> <li>▪ Food and Venue</li> <li>▪ Supplies and Materials</li> <li>▪ Telephone-mobile/Internet</li> </ul>		NPSVP Shopping /NPSVP NPSVP				2,400.00 500.00 1,000.00	2,400.00 500.00 1,000.00
<b>B. Conduct of Modules 1-5</b>							
<ul style="list-style-type: none"> <li>▪ Food and Venue</li> <li>▪ Supplies and Materials</li> <li>▪ Meals/Snacks (during meeting/feedbacking)</li> </ul>		NPSVP Shopping /NPSVP NPSVP				20,000.00 3,300.00 2,000.00	20,000.00 3,300.00 2,000.00
<ul style="list-style-type: none"> <li>▪ Fuel, Oil &amp; Lubricants</li> <li>▪ KMME Advocacy Shirts</li> <li>▪ Pin Buttons</li> <li>▪ Tarpaulins</li> <li>▪ WiFi Load (Smart &amp; Globe)</li> </ul>		NPSVP NPSVP NPSVP NPSVP NPSVP				3,000.00 2,000.00 300.00 800.00 4,000.00	3,000.00 2,000.00 300.00 800.00 4,000.00
<b>C. Recognition and Awarding Ceremony</b>							
<ul style="list-style-type: none"> <li>▪ Food &amp; Venue</li> <li>▪ Supplies and Materials</li> <li>▪ Tokens</li> <li>▪ Fuel, Oil &amp; Lubricants</li> <li>▪ KMME Advocacy Shirts</li> <li>▪ Pin Buttons</li> <li>▪ Tarpaulins</li> <li>▪ WiFi Load (Smart &amp; Globe)</li> </ul>		NPSVP Shopping /NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				8,500.00 500.00 3,000.00 600.00 6,750.00 300.00 800.00 500.00	8,500.00 500.00 3,000.00 600.00 6,750.00 300.00 800.00 500.00
<b><u>ANTIQUE PROVINCE</u></b>							
<b>A. Pre-Module Implementation</b>							
<ul style="list-style-type: none"> <li>▪ Meals/Snacks (during meeting/feedbacking)</li> </ul>		NPSVP				4,500.00	4,500.00
<ul style="list-style-type: none"> <li>▪ KMME Advocacy Shirts</li> </ul>		NPSVP				12,000.00	12,000.00

▪ Telephone-mobile/Internet	NPSVP						500.00	500.00		
<b>B. Conduct of Modules 1-5</b>										
▪ Food and Venue	NPSVP						9,000.00	9,000.00		
▪ Supplies and Materials	Shopping /NPSVP						2,500.00	2,500.00		
▪ Van Hire	NPSVP						4,000.00	4,000.00		
▪ Meals/Snacks (during meeting/feedbacking)	NPSVP						4,500.00	4,500.00		
▪ Telephone-mobile/Internet	NPSVP						6,000.00	6,000.00		
▪ Fuel, Oil & Lubricants	NPSVP						550.00	550.00		
<b>C. Recognition and Awarding Ceremony</b>										
▪ Food & Venue	NPSVP						6,000.00	6,000.00		
▪ Supplies and Materials	Shopping /NPSVP						5,000.00	5,000.00		
▪ Tarpaulins	NPSVP						1,000.00	1,000.00		
<b>D. Weekly Coaching Sessions</b>										
▪ Food & Venue	NPSVP						9,600.00	9,600.00		
<b>E. Post Monitoring Activity</b>										
▪ Snacks	NPSVP						2,500.00	2,500.00		
<b>CAPIZ PROVINCE</b>										
<b>A. Pre-Module Implementation</b>										
▪ Meals/Snacks (during screening /orientation)	NPSVP						3,750.00	3,750.00		
▪ Fuel, Oil & Lubricants	NPSVP						600.00	600.00		
▪ YEP:iSEA Advocacy Shirt	NPSVP						7,000.00	7,000.00		
▪ Pin Buttons	NPSVP						200.00	200.00		
▪ Tarpaulins	NPSVP						300.00	300.00		
<b>B. Conduct of Modules 1-5</b>										
▪ Food and Venue	NPSVP						10,000.00	10,000.00		
▪ Supplies and Materials	Shopping /NPSVP						1,500.00	1,500.00		
▪ Fuel, Oil & Lubricants	NPSVP						600.00	600.00		
▪ Telephone-mobile/Internet	NPSVP						1,500.00	1,500.00		
<b>C. Recognition and Awarding Ceremony</b>										
▪ Food & Venue	NPSVP						10,000.00	10,000.00		
▪ Fuel, Oil & Lubricants	NPSVP						600.00	600.00		
▪ Office Supplies	Shopping						1,875.00	1,875.00		
▪ Pin Buttons	NPSVP						1,500.00	1,500.00		
▪ Tarp Banner	NPSVP						800.00	800.00		
▪ Tokens	NPSVP						3,000.00	3,000.00		
▪ Telephone-mobile/Internet	NPSVP						500.00	500.00		
<b>D. Coaching &amp; Pitching Session</b>										
▪ Food & Venue	NPSVP						5,000.00	5,000.00		
▪ Supplies & Materials	Shopping /NPSVP						1,250.00	1,250.00		
▪ Fuel, Oil & Lubricants	NPSVP						600.00	600.00		
<b>E. Post Activity Meeting</b>										
▪ Food & Venue	NPSVP						6,000.00	6,000.00		
▪ Fuel, Oil & Lubricants	NPSVP						600.00	600.00		
<b>GUIMARAS PROVINCE</b>										
<b>A. Pre-Module Implementation</b>										
▪ Fuel, Oil & Lubricants	NPSVP						1,000.00	1,000.00		
▪ KMME Advocacy Shirt	NPSVP						5,000.00	5,000.00		
▪ Telephone-mobile/Internet	NPSVP						600.00	600.00		
<b>B. Conduct of Modules 1-5</b>										
▪ Food and Venue	NPSVP						3,750.00	3,750.00		
▪ Supplies and Materials	Shopping /NPSVP						3,300.00	3,300.00		
▪ Prepaid Card for Internet	NPSVP						5,000.00	5,000.00		
<b>C. Weekly Coaching Sessions</b>										
▪ Food & Venue	NPSVP						10,000.00	10,000.00		
<b>D. Awarding &amp; Recognition</b>										
▪ Food & Venue	NPSVP						5,400.00	5,400.00		
▪ Supplies	Shopping						4,100.00	4,100.00		
▪ Other Supplies	Shopping						4,000.00	4,000.00		
▪ KMME Advocacy Shirt	NPSVP						5,000.00	5,000.00		
▪ Telephone-mobile/Internet	NPSVP						600.00	600.00		
<b>ILOILO PROVINCE</b>										
<b>A. Pre-Module Implementation</b>										
▪ Office Supplies	Shopping						3,000.00	3,000.00		
▪ Prepaid Card	NPSVP						3,600.00	3,600.00		

<b>B. Conduct of Modules 1-5</b>	NPSVP						8,750.00	8,750.00
▪ Food and Venue	Shopping /NPSVP						2,100.00	2,100.00
▪ Supplies and Materials	NPSVP						5,000.00	5,000.00
▪ Prepaid Card								
<b>C. Recognition and Awarding Ceremony</b>								
▪ Supplies and Materials	NPSVP						700.00	700.00
▪ Meals / Snacks (Graduation)	NPSVP						16,500.00	16,500.00
▪ KMME Advocacy Shirt	NPSVP						15,000.00	15,000.00
▪ Collateral per Mentee	NPSVP						3,000.00	3,000.00
▪ Prepaid Card	NPSVP						1,500.00	1,500.00
<b>D. Weekly Coaching Sessions</b>								
▪ Food and Venue	NPSVP						12,000.00	12,000.00
<b>NEGROS OCCIDENTAL</b>								
<b>A. Pre-Module Implementation</b>								
▪ Meals / Snacks	NPSVP						3,500.00	3,500.00
▪ Fuel, Oil & Lubricants	NPSVP						400.00	400.00
▪ Tarpaulins	NPSVP						3,000.00	3,000.00
▪ Zoom Subscription	NPSVP						4,500.00	4,500.00
<b>B. Conduct of Modules 1-5</b>								
▪ Training Kits	NPSVP						5,000.00	5,000.00
▪ Meals & Snacks (during 6 sessions)	NPSVP						24,000.00	24,000.00
▪ Snacks (during Evaluation & Meeting)	NPSVP						3,000.00	3,000.00
▪ Fuel, Oil & Lubricants	NPSVP						400.00	400.00
<b>C. Recognition and Awarding Ceremony</b>								
▪ Supplies and Materials	NPSVP						3,000.00	3,000.00
▪ Van Rental	NPSVP						4,000.00	4,000.00
▪ Meals & Snacks	NPSVP						13,000.00	13,000.00
▪ Fuel, Oil & Lubricants	NPSVP						400.00	400.00
▪ KMME Advocacy T-shirts	NPSVP						9,000.00	9,000.00
▪ Tarpaulin & Banner Printing	NPSVP						3,000.00	3,000.00
<b>D. Weekly Coaching Sessions</b>								
▪ Food & Venue	NPSVP						10,000.00	10,000.00
<b>REGIONAL OFFICE</b>								
<b>A. Pre-Module Implementation</b>								
▪ Food & Venue	NPSVP						2,250.00	2,250.00
▪ Supplies and Materials	NPSVP						10,000.00	10,000.00
▪ Load Card prepaid: wifi/mobile	NPSVP						300.00	300.00
<b>B. Conduct of Modules 1-5</b>								
▪ Meals / Snacks	NPSVP						3,750.00	3,750.00
▪ Honorarium of Mentors	Highly technical Consultancy						25,000.00	25,000.00
▪ Supplies and Materials	NPSVP						10,000.00	10,000.00
▪ Load Card prepaid: wifi/mobile	NPSVP						300.00	300.00
<b>C. Weekly Coaching Sessions</b>								
▪ Honorarium of Mentors	Highly technical Consultancy						80,000.00	80,000.00
▪ Load Card prepaid: wifi/mobile	NPSVP						300.00	300.00
<b>D. The Pitch/Panelist Deliberation</b>								
▪ Food & Venue	NPSVP						2,500.00	2,500.00
▪ Honorarium of Mentors	Highly technical Consultancy						60,000.00	60,000.00
▪ Load Card prepaid: wifi/mobile	NPSVP						600.00	600.00
<b>C. Recognition and Awarding Ceremony</b>								
▪ Food & Venue	NPSVP						750.00	750.00
▪ Prizes and Awards	NPSVP						75,000.00	75,000.00
▪ Load Card prepaid: wifi/mobile	NPSVP						300.00	300.00
<b>D. Participation to Panubli-on Trade Faid</b>								
▪ Food and Venue	NPSVP						4,500.00	4,500.00
▪ Load Card prepaid: wifi/mobile	NPSVP						300.00	300.00
<b>E. Post Activities</b>								
▪ Meals / Snacks	NPSVP						5,000.00	5,000.00
▪ Telephone-mobile/Internet	NPSVP						300.00	300.00
<b>PUBLIC ASSISTANCE CONTINUITY PLAN (PSCP) FOR DTI 6 2021 IMPLEMENTATION</b>	SMEDD - RO					GAA		
<b>A. Building Improvement for Fire Safety and Mitigation</b>								

▪ Labor and Materials (Rewiring of all Electrical Wires of the entire DTI Building)		NPSVP						200,000.00	200,000.00		
▪ Disaster/Fire Alarm System		NPSVP						100,000.00	100,000.00		
▪ Professional Fee (Electrical Plan)		Highly Technical Consultant						57,500.00	57,500.00		
▪ Professional Fee (Fire Protection Plan)		Highly Technical Consultant						25,000.00	25,000.00		
▪ Professional Fee (Fire Detection Plan)		Highly Technical Consultant						9,000.00	9,000.00		
<b>B. COVID-19/DDRM Supplies Procurement</b>											
▪ Back to Zero solution/disinfectant		NPSVP						40,000.00	40,000.00		
▪ Alcohol Isoprophyl 70% Solution		NPSVP						8,000.00	8,000.00		
▪ Disposable Facemask (FDA Approved)		NPSVP						15,000.00	15,000.00		
▪ PPE (for drivers and frontliners)		NPSVP						20,000.00	20,000.00		
▪ Scanner & Dispenser 2in1 Dispenser Stand		NPSVP						32,000.00	32,000.00		
<b>C. Other DDRM Supplies</b>											
▪ Life Vest		NPSVP						15,000.00	15,000.00		
▪ Additional Go Bags :											
-Towels		NPSVP						7,500.00	7,500.00		
-Small Flashlights		NPSVP						22,500.00	22,500.00		
-Small Bottle Alcohol		NPSVP						5,250.00	5,250.00		
-Tissue		NPSVP						1,500.00	1,500.00		
-Water Bottle		NPSVP						7,500.00	7,500.00		
▪ Gasoline		NPSVP						20,000.00	20,000.00		
▪ Communication		NPSVP						3,000.00	3,000.00		
▪ Postage Fee		NPSVP						5,000.00	5,000.00		
<b>C. PSCP Core Team Meetings/DDRM Meetings/OCD Workshop/Simulation</b>											
▪ Food (PSCP Core Team Meeting)		NPSVP						24,000.00	24,000.00		
▪ Food (PSCP Final Cascading Meeting to all RO Personnel)		NPSVP						20,000.00	20,000.00		
▪ Food (OCD Meetings/Workshop/Simulation)		NPSVP						16,000.00	16,000.00		
▪ Tokens		NPSVP						3,000.00	3,000.00		
<b>RACE for YEP 2021: RAISING AWARENESS AND COMPETITIVENESS ON ENTREPRENEURSHIP FOR YOUTH ENTREPRENEURSHIP PROGRAM (YEP:ISEA AND YEP HOORAY PWD)</b>	SMEDD - RO						<b>GAA</b>				
▪ Professional Fee		Highly Technical Consultant						52,500.00	52,500.00		
▪ T-shirt, 135 pcs x P400		NPSVP						54,000.00	54,000.00		
▪ Standees		NPSVP						1,600.00	1,600.00		
▪ Lay-out Printing		NPSVP						5,000.00	5,000.00		
▪ YEP Infographics/Printing		NPSVP						5,000.00	5,000.00		
▪ Powerbank for ringlight/mobile		NPSVP						5,600.00	5,600.00		
▪ Mobile/Internet Load for Mentees		NPSVP						22,200.00	22,200.00		
▪ Mobile/Internet Load for DTI Team		NPSVP						3,000.00	3,000.00		
▪ Gasoline		NPSVP						1,000.00	1,000.00		
▪ Meals/Snacks (2 meetings x 10 pax x P300)		NPSVP						6,000.00	6,000.00		
▪ Food & Accomodation of YEP Mentees		NPSVP						15,000.00	15,000.00		
▪ Fare (boat/bus of 2 mentees for Panublion) Aklan and Bacolod		NPSVP						2,000.00	2,000.00		
<b>NEGOSYO SA SERBISYO SA BARANGAY LIVELIHOOD SEEDING PROGRAM (NSB-LSP) - BUDGET: P7.0M (5TH REVISION)</b>	SMEDD - RO						<b>GAA</b>				
<b>Aklan Province</b>											
▪ TEV/Travelling		NPSVP						20,000.00	20,000.00		
▪ Communication								1,000.00	1,000.00		
▪ Livelihood Kits:											
Grocery kits, 71 beneficiaries		NPSVP						497,000.00	497,000.00		
Rice Retailing Kits , 71 beneficiaries		NPSVP						497,000.00	497,000.00		
Allium (Onion, Garlic) Retailing, 71 beneficiaries		NPSVP						497,000.00	497,000.00		
Carenderia Set, 2 beneficiaries		NPSVP						14,000.00	14,000.00		

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<div><ul style="list-style-type: none"><li>▪ Meals (Special Mancorn Meeting), 35 pax x P1500 X 2 days</li><li>▪ Meals (1st Qtr Mancorn Meeting), 15 pax x P500</li><li>▪ Meals (2nd Qtr Mancorn Meeting), 15 pax x P500</li><li>▪ Meals (Mid Year Assessment), 35 pax x P1,500</li><li>▪ Meals (3rd Qtr Mancorn Meeting), 15 pax x P500</li><li>▪ Meals (4th Qtr Mancorn Meeting), 20 pax x P1500</li><li>▪ Meals (Planning for 2021), 35 pax x P1500 x 2 days</li><li>▪ Van Rental (Mid-year assessment)</li><li>▪ Van Rental (Planning for 2022)</li><li>▪ Gasoline (Special Mancorn Meeting), 250L @ P60</li><li>▪ Gasoline (Mid-year Assessment), 300L @ P60</li><li>▪ Gasoline (Planning for 2022), 180L @ P60</li></ul><div>▪ Accomodation (Special Expanded Mancorn Meeting), 8 rooms @ P3000 x 2 nights</div><div>▪ Accomodation (Mid-year Assessment), 8 rooms @ P3000 x 2 nights</div><div>▪ Accomodation (Planning for 2022), 10 rooms @ P3000 x 2 nights</div><div>▪ Accomodation (4th Quarter), 5 rooms @ P3000</div><div>▪ TEV/Travelling</div><div>▪ Supplies</div><div>Bookpaper, 5 reams @ P200</div><div>Ink (5 black, 3 colored)</div><div>Folders (white, expanded long), 20 pcs @ P10</div><div>Other Supplies (candies/peanuts)</div><div><b>B. Provincial Visit</b></div><div>▪ Meals (Aklan), 25 pax @ P500</div><div>▪ Meals (Antique), 25 pax @ P500</div><div>▪ Meals (Capiz), 25 pax @ P500</div><div>▪ Meals (Guimaras), 20 pax @ P500</div><div>▪ Meals (Iloilo), 27 pax @ P500</div><div>▪ Meals (Neg Occ), 27 pax @ P500</div><div>▪ Accomodation (Antique), 3 rooms @ P2500</div><div>▪ Accomodation (Neg Occ), 3 rooms x P2500</div><div>▪ Gasoline (Aklan), 100L @ P60</div><div>▪ Gasoline (Antique), 50L @ P60</div><div>▪ Gasoline (Neg Occ), 50L @ P60</div><div>▪ Rental Venue</div><div>▪ Van Rental @ 4000</div><div><b>C. CTS Meetings</b></div><div>▪ Meals</div><div><b>F. Interagency Meetings</b></div><div>▪ Meals</div><div><b>F. ORD other supplies</b></div><div>▪ utensils/decors/office supplies</div><div><b>IEC CAMPAIGN FOR DTI SERVICES</b></div><div>▪ Radio Block-time, P125,000/month x 6 mos</div><div>▪ 5-minute Block-Time Canned Interview to Top Three Radio Stations Based in Iloilo City for Panubli-on 2021</div><div>▪ Meals, during Press Conference, 20 pax x 350 x 5 activities</div><div>▪ Token (during Year-end PressCon, 20 pax x P1000</div><div>▪ Token (Radio Guests), 30 guests x P750</div></div>	ORD-RO	NPSVP						105,000.00	105,000.00		
		NPSVP						7,500.00	7,500.00		
		NPSVP						7,500.00	7,500.00		
		NPSVP						105,000.00	105,000.00		
		NPSVP						7,500.00	7,500.00		
		NPSVP						30,000.00	30,000.00		
		NPSVP						105,000.00	105,000.00		
		NPSVP						8,000.00	8,000.00		
		NPSVP						8,000.00	8,000.00		
		NPSVP						15,000.00	15,000.00		
		NPSVP						18,000.00	18,000.00		
		NPSVP						10,800.00	10,800.00		
		NPSVP						48,000.00	48,000.00		
		NPSVP						48,000.00	48,000.00		
		NPSVP						60,000.00	60,000.00		
		NPSVP						15,000.00	15,000.00		
		Shopping						30,000.00	30,000.00		
								7,700.00	7,700.00		
		NPSVP						12,500.00	12,500.00		
		NPSVP						12,500.00	12,500.00		
		NPSVP						12,500.00	12,500.00		
		NPSVP						10,000.00	10,000.00		
		NPSVP						13,500.00	13,500.00		
		NPSVP						13,500.00	13,500.00		
		NPSVP						7,500.00	7,500.00		
		NPSVP						7,500.00	7,500.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						3,000.00	3,000.00		
		NPSVP						3,000.00	3,000.00		
		NPSVP						7,000.00	7,000.00		
		NPSVP						4,000.00	4,000.00		
		NPSVP						5,000.00	5,000.00		
		NPSVP						5,000.00	5,000.00		
		NPSVP						3,000.00	3,000.00		
		NPSVP					GAA	750,000.00	750,000.00		
		NPSVP						30,000.00	30,000.00		
		NPSVP						35,000.00	35,000.00		
		NPSVP						20,000.00	20,000.00		
		NPSVP						22,500.00	22,500.00		





<b>G. Provincial Visit (Budget)</b>		NPSVP						106.00	106.00
Gasoline		NPSVP						9,000.00	9,000.00
Accommodation w/ Breakfast, P1500 x 6 POs									
<b>H. Conduct of Inventory</b>									
Gasoline		NPSVP						50,000.00	50,000.00
Accommodation w/ Breakfast, P1500 x 6 POs		NPSVP						9,000.00	9,000.00
TEV/Travelling								47,000.00	47,000.00
<b>MAINTREAMING GENDER AND DEVELOPMENT IN ALL DTI REGION VI ACTIVITIES FY 2021 (REALIGNMENT)</b>	FAD-RO						GAA		
<b>A. GAD Seminar/Workshop (Annual Refresher Course)</b>									
▪ Meals		NPSVP						19,600.00	19,600.00
▪ Accomodation		NPSVP						28,000.00	28,000.00
▪ Travelling/TEV								18,000.00	18,000.00
▪ Transportation								10,000.00	10,000.00
▪ Accommodation of speakers		NPSVP						4,000.00	4,000.00
<b>B. Year-end Assessment of DTI</b>									
▪ Meals		NPSVP						19,600.00	19,600.00
▪ Accomodation		NPSVP						28,000.00	28,000.00
<b>C. Participation to other GAD and EVAW Activities (National Women's Month and EVAW Month)</b>									
▪ Participation to interagency activities (registration/contribution fees/participation fee)								10,000.00	10,000.00
▪ Snacks		NPSVP						2,250.00	2,250.00
▪ Supplies and other Consumables		NPSVP						90,050.00	90,050.00
<b>ENGAGING AND INVOLVING PERSONS WITH DISABILITIES (PWD) IN ALL DTI-RELATED ACTIVITIES FY 2021</b>	FAD-RO						GAA		
<b>A. Ubra-PWD sang Rehiyon Seis (Regional PWD Online Trade Fair)</b>									
▪ Photo and Video Services - JO		NPSVP						30,000.00	30,000.00
▪ Rewards & Recognition (Prizes/Awards)		NPSVP						24,000.00	24,000.00
▪ Honorarium of Judges, 5 x P1500		Highly Technical Consultant						7,500.00	7,500.00
▪ Meals - Judging Session		NPSVP						7,000.00	7,000.00
▪ Travelling/TEV								10,800.00	10,800.00
▪ Gasoline		NPSVP						7,200.00	7,200.00
<b>B. Year-end Assessment and Planning of DTI PWD cum Sign Language Training</b>									
▪ Meals		NPSVP						12,000.00	12,000.00
▪ Professional Fee, 6 sign language trainers		Highly Technical Consultant						63,600.00	63,600.00
<b>C. Participation to the National Disability Prevention and Rehabilitation Week</b>									
▪ Promo Collateral (Activity Shirt)		NPSVP						40,000.00	40,000.00
▪ Supplies and Other Consumables		Shopping / NPSVP						16,975.00	16,975.00
<b>ORGANIZATIONAL CULTURE FY 2021</b>	FAD-RO						GAA		
<b>A. Retreat / Recollection</b>									
▪ Meals & Snacks									
Regional Office		NPSVP						17,500.00	17,500.00
Aklan Province		NPSVP						4,000.00	4,000.00
Antique Province		NPSVP						5,500.00	5,500.00
Capiz Province		NPSVP						4,500.00	4,500.00
Guimaras Province		NPSVP						4,000.00	4,000.00
Iloilo Province		NPSVP						6,500.00	6,500.00
Negros Occ. Province		NPSVP						7,000.00	7,000.00
▪ Meals & Snacks of Retreat Master									
Regional Office		NPSVP						500.00	500.00
Aklan Province		NPSVP						500.00	500.00
Antique Province		NPSVP						500.00	500.00
Capiz Province		NPSVP						500.00	500.00
Guimaras Province		NPSVP						500.00	500.00
Iloilo Province		NPSVP						500.00	500.00
Negros Occ. Province		NPSVP						500.00	500.00
▪ Gasoline/Hired Vehicle									
Regional Office		NPSVP						1,000.00	1,000.00
Aklan Province		NPSVP						700.00	700.00
Antique Province		NPSVP						700.00	700.00

Capiz Province	NPSVP						700.00	700.00		
Guimaras Province	NPSVP						700.00	700.00		
Iloilo Province	NPSVP						700.00	700.00		
Negros Occ. Province	NPSVP						700.00	700.00		
▪ Honorarium of Retreat Master										
Regional Office	Highly Technicial Consultancy						10,000.00	10,000.00		
Aklan Province	Highly Technicial Consultancy						5,000.00	5,000.00		
Antique Province	Highly Technicial Consultancy						5,000.00	5,000.00		
Capiz Province	Highly Technicial Consultancy						5,000.00	5,000.00		
Guimaras Province	Highly Technicial Consultancy						5,000.00	5,000.00		
Iloilo Province	Highly Technicial Consultancy						5,000.00	5,000.00		
Negros Occ. Province	Highly Technicial Consultancy						5,000.00	5,000.00		
▪ Rental Venue										
Regional Office	NPSVP						5,000.00	5,000.00		
Aklan Province	NPSVP						3,000.00	3,000.00		
Antique Province	NPSVP						3,000.00	3,000.00		
Capiz Province	NPSVP						3,000.00	3,000.00		
Guimaras Province	NPSVP						3,000.00	3,000.00		
Iloilo Province	NPSVP						3,000.00	3,000.00		
Negros Occ. Province	NPSVP						3,000.00	3,000.00		
▪ Supplies and Other Consumables										
Regional Office	NPSVP						2,000.00	2,000.00		
Aklan Province	NPSVP						1,000.00	1,000.00		
Antique Province	NPSVP						1,000.00	1,000.00		
Capiz Province	NPSVP						1,000.00	1,000.00		
Guimaras Province	NPSVP						1,000.00	1,000.00		
Iloilo Province	NPSVP						1,000.00	1,000.00		
Negros Occ. Province	NPSVP						1,000.00	1,000.00		
<b>B. Tree Planing</b>										
▪ Meals & Snacks										
Regional Office & Iloilo Province	NPSVP						14,400.00	14,400.00		
Aklan Province	NPSVP						2,400.00	2,400.00		
Antique Province	NPSVP						3,300.00	3,300.00		
Capiz Province	NPSVP						2,700.00	2,700.00		
Guimaras Province	NPSVP						2,400.00	2,400.00		
Negros Occ. Province	NPSVP						4,200.00	4,200.00		
▪ Vehicle Rental										
Regional Office & Iloilo Province	NPSVP						6,000.00	6,000.00		
Aklan Province	NPSVP						3,000.00	3,000.00		
Antique Province	NPSVP						3,000.00	3,000.00		
Capiz Province	NPSVP						3,000.00	3,000.00		
Guimaras Province	NPSVP						3,000.00	3,000.00		
Negros Occ. Province	NPSVP						3,000.00	3,000.00		
▪ Gasoline										
Regional Office & Iloilo Province	NPSVP						5,000.00	5,000.00		
Aklan Province	NPSVP						2,500.00	2,500.00		
Antique Province	NPSVP						2,500.00	2,500.00		
Capiz Province	NPSVP						2,500.00	2,500.00		
Guimaras Province	NPSVP						2,500.00	2,500.00		
Negros Occ. Province	NPSVP						2,500.00	2,500.00		
▪ Supplies & Materials (seedlings, hand towel, disposable gloves)										
Regional Office & Iloilo Province	NPSVP						2,880.00	2,880.00		
Aklan Province	NPSVP						1,320.00	1,320.00		
Antique Province	NPSVP						1,440.00	1,440.00		
Capiz Province	NPSVP						1,360.00	1,360.00		
Guimaras Province	NPSVP						1,320.00	1,320.00		
Negros Occ. Province	NPSVP						1,560.00	1,560.00		
<b>C. Annual Random Drug Test</b>										
▪ Testing Fee										
Regional Office	Highly Technical Consultant						6,000.00	6,000.00		
Aklan Province	Highly Technical Consultant						900.00	900.00		
Antique Province	Highly Technical Consultant						1,500.00	1,500.00		

Capiz Province		Highly Technical Consultant				1,500.00	1,500.00
Guimaras Province		Highly Technical Consultant				900.00	900.00
Iloilo Province		Highly Technical Consultant				1,800.00	1,800.00
Negros Occ. Province		Highly Technical Consultant				1,800.00	1,800.00
<b>D. Intra-Orientation</b>							
▪ Snacks		NPSVP				14,000.00	14,000.00
<b>ENGAGING AND INVOLVING PERSONS WITH DISABILITIES</b>	<b>FAD-RO</b>				<b>GAA</b>		
<b>A. Ubra-PWD sang Rehiyon Seis (Regional PWD Online Trade Fair)</b>							
▪ Photo and Video Services - JO		NPSVP				30,000.00	30,000.00
▪ Rewards & Recognition (Prizes/Awards)		NPSVP				24,000.00	24,000.00
▪ Honorarium of Judges, 5 x P1500		NPSVP				7,500.00	7,500.00
▪ Meals - Judging Session		NPSVP				7,000.00	7,000.00
<b>B. Year-end Assessment and Planning of DTI PWD</b>							
▪ Meals		NPSVP				19,600.00	19,600.00
▪ Accomodation		NPSVP				28,000.00	28,000.00
▪ Travelling/TEV						18,000.00	18,000.00
▪ Transportation Expenses						10,000.00	10,000.00
<b>C. Participation to the National Disability Prevention and Rehabilitation Week</b>							
▪ Promo Collateral		NPSVP				40,000.00	40,000.00
▪ Supplies and Other Consumables		Shopping / NPSVP				34,975.00	34,975.00
<b>HUMAN CAPITAL DEVELOPMENT FY 2021 (REVISED)</b>	<b>FAD-RO</b>				<b>GAA</b>		
<b>A. Leadership / Managerial Training (Webinars/Modules/Short Courses)</b>							
▪ Registration/Participation Fee		Agency-to-Agency				24,000.00	24,000.00
<b>B. Capability Building Trainings (Virtual Training/Webinar)</b>							
▪ Registration/Participation Fee		Agency-to-Agency				60,000.00	60,000.00
<b>C. International Learning Program (Virtual)</b>							
▪ Program Fee		Agency-to-Agency				75,000.00	75,000.00
<b>C. Orientation of New Employees</b>							
▪ Meals & Snacks		NPSVP				12,000.00	12,000.00
<b>D. Team Sensitivity &amp; Stress Management</b>							
▪ Meals & Snacks		NPSVP				114,000.00	114,000.00
▪ Activity Shirts		NPSVP				42,800.00	42,800.00
▪ Gasoline		NPSVP				7,000.00	7,000.00
▪ Venue & Equipment Rental		NPSVP				40,000.00	40,000.00
▪ Supplies and Other Consumables		NPSVP				15,000.00	15,000.00
▪ Professional Fee		Highly Technical Consultancy				48,000.00	48,000.00
<b>E. Procurement Training</b>							
▪ Meals & Snacks		NPSVP				27,600.00	27,600.00
▪ Honorarium of Resource Persons		Highly Technical Consultancy				90,000.00	90,000.00
▪ Supplies		Shopping				1,000.00	1,000.00
<b>F. FAD Conference</b>							
▪ Meals & Snacks		NPSVP				30,400.00	30,400.00
<b>G. Capacity Building for DTI Price Monitors, NCBCs CPD Staff</b>							
▪ Meals & Snacks		NPSVP				36,000.00	36,000.00
▪ Office Supplies		Shopping				7,000.00	7,000.00
▪ Tarpaulin		NPSVP				1,280.00	1,280.00
▪ Communication		NPSVP				2,300.00	2,300.00
▪ Token		NPSVP				3,000.00	3,000.00
<b>G. Orientation on Philippine National Public Key Infrastructure (PNPKI)</b>							
▪ Token for the Resource Speakers		NPSVP				2,000.00	2,000.00
<b>H. Training on Advance Excel</b>							
▪ Meals & Snacks		NPSVP				7,500.00	7,500.00
<b>DTI-6 YEAR-END ASSESSMENT 2021</b>	<b>FAD-RO</b>				<b>GAA</b>		
<b>Regional Office</b>							

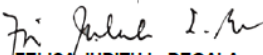
▪ Food & Venue ▪ Supplies ▪ Transportation <b>Aklan Provincial Office</b> ▪ Food & Venue ▪ Supplies ▪ Transportation <b>Antique Provincial Office</b> ▪ Food & Venue ▪ Supplies ▪ Transportation <b>Capiz Provincial Office</b> ▪ Food & Venue ▪ Supplies ▪ Transportation <b>Guimaras Provincial Office</b> ▪ Food & Venue ▪ Supplies ▪ Transportation <b>Iloilo Provincial Office</b> ▪ Food & Venue ▪ Supplies ▪ Transportation <b>Negros Occ. Provincial Office</b> ▪ Food & Venue ▪ Supplies ▪ Transportation ▪ Snacks during meeting ▪ Communication (mobile) <b>D. Midyear and Year-end Planning and Assessment</b> ▪ Food, 10 pax x P300 x 2 meetings ▪ Supplies & Materials ▪ Gasoline, oil and lubricants ▪ Communication (mobile)		NPSVP						27,750.00	27,750.00		
		Shopping						7,000.00	7,000.00		
								1,000.00	1,000.00		
		NPSVP						6,750.00	6,750.00		
		Shopping						2,000.00	2,000.00		
								1,000.00	1,000.00		
		NPSVP						8,250.00	8,250.00		
		Shopping						2,000.00	2,000.00		
								1,000.00	1,000.00		
		NPSVP						6,750.00	6,750.00		
		Shopping						2,000.00	2,000.00		
								1,000.00	1,000.00		
		NPSVP						5,250.00	5,250.00		
		Shopping						2,000.00	2,000.00		
								1,000.00	1,000.00		
		NPSVP						9,750.00	9,750.00		
		Shopping						2,000.00	2,000.00		
								1,000.00	1,000.00		
		NPSVP						11,250.00	11,250.00		
		Shopping						2,000.00	2,000.00		
								1,000.00	1,000.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						500.00	500.00		
		NPSVP						6,000.00	6,000.00		
		Shopping						2,500.00	2,500.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						500.00	500.00		
Sub-Total - REGIONAL OFFICE								54,937,171.65	54,937,171.65	-	
B. TOTAL - PROGRAMS / ACTIVITIES / PROJECTS (PAPS)								114,917,917.47	114,917,917.47		
C. CAPITAL OUTLAY											
<b>Share Service Facility</b>											
• Shared Service Facility on Seafood and Veggie Noodle Processing and Toll Services	Negros Occidental	NPSVP						957,811.00		957,811.00	
• Shared Service Facility Support for Dried Fish Industry in Tangalan	Aklan	NPSVP						746,305.00		746,305.00	
• Shared Service Facility on Traditional Herbal Medicine - Latazon, Laua-an	Antique	Public Bidding						1,118,953.50		1,118,953.50	
• Shared Service Facility on Food Processing and Toll Packaging Center	Iloilo	Public Bidding						1,260,000.00		1,260,000.00	
• Shared Service Facility SSF on Food Processing and Toll Packaging Center	Antique	Public Bidding						995,000.00		995,000.00	
• Shared Service Facility for Abaca, Buri, Bariw Weaving	Antique	NPSVP						204,250.00		204,250.00	
• Shared Service Facility on Rice-Veggie Noodle Porcessing and Toll Services	Negros Occidental	NPSVP						839,861.00		839,861.00	
• Shared Service Facility on Candle Production	Antique	NPSVP						826,900.00		826,900.00	
• Shared Service Facility on Coconut Processing	Antique	NPSVP						341,000.00		341,000.00	
• Shared Service Facilityon Waste Diversion Technologies in Managing Plastic Wastes in Pandan	Antique	Public Bidding						4,990,000.00		4,990,000.00	
•Upgrading of Large Scale Vermicomposting Production	Antique	NPSVP						855,139.00		855,139.00	
•Shared Service Facility on Dairy Processing Facilities	Iloilo	Public Bidding						1,781,660.50		1,781,660.50	
•Shared Service Facility for the Herbal Processing and Toll Packaging	Iloilo	Public Bidding						1,505,000.00		1,505,000.00	
•Shared Service Facility for the Herbal Processing and Toll Packaging	Iloilo	Public Bidding						1,505,000.00		1,505,000.00	
•SSF for High Value Vegetables and Fruit Processing	Antique	Public Bidding						3,513,016.00		3,513,016.00	

Shared Service Facility on Traditional Herbal Medicine - Patnongon	Antique	NPSVP					33,000.00		33,000.00	
Shared Service Facility on Food Processing for In-School Youth - Meat Processing	Antique	NPSVP					621,600.00		621,600.00	
Upgrading of Enhanced Organic Farm Production through Mechanized Composting	Negros Occidental	NPSVP					998,000.00		998,000.00	
<b>Negosyo Center</b>										
3 units Laptop, Storage: 1TB HDD/SSD; Processor: Intel i7 or up; RAM: 8.0 GB; System Type: 64-bit OS, x-64 based processor; OS Windows 10 Pro Licensed; Licensed Microsoft Office Standard	Aklan	NPSVP					150,000.00		150,000.00	
IT Equipment of NC, 6 units laptop x P25000	Antique	Shopping					150,000.00		150,000.00	
	Capiz	NPSVP					25,000.00		25,000.00	
	Capiz	Shopping					125,000.00		125,000.00	
Laptop, 5 units @ P45000/unit	Capiz	Shopping					225,000.00		225,000.00	
System Unit, 3 units @ P33,000/unit (for NC Roxas, Tapaz, and Dumalag)	Capiz	NPSVP					99,000.00		99,000.00	
Laptop, 2 units @ 55,000/unit	Guimaras	NPSVP					110,000.00		110,000.00	
DSLR Camera, 1 unit	Guimaras	NPSVP					40,000.00		40,000.00	
Capital Outlay - Office & IT Equipment	Iloilo	NPSVP					900,000.00		900,000.00	
Filing Cabinet, 6 units x P15100	Iloilo	NPSVP					90,600.00		90,600.00	
Aircondition Units, 6 units x P36,250	Iloilo	NPSVP					217,500.00		217,500.00	
Laptop, 6 units x P40000	Iloilo	NPSVP					240,000.00		240,000.00	
LCD Projector with screen, 6 units x P25000	Iloilo	NPSVP					150,000.00		150,000.00	
Info Signage, 6 units x P20500	Iloilo	NPSVP					123,000.00		123,000.00	
Facade Signage, 6 units x P20900	Iloilo	NPSVP					125,400.00		125,400.00	
Desktop Computer, 8 units x P55000)	Iloilo	NPSVP					440,000.00		440,000.00	
Executive Table, 6 units x P20000	Iloilo	NPSVP					120,000.00		120,000.00	
Desk Computer, 4 sets x P55000	Negros Occ.	Shopping					220,000.00		220,000.00	
Signage, 4 units x P17000	Negros Occ.	NPSVP					68,000.00		68,000.00	
IT Equipment (Capital Outlay)	RO	Shopping / NPSVP					129,400.00		129,400.00	
Server Computer Set for testing stage of Integrated MSME Management Information System (IMMIS)		NPSVP					90,000.00		90,000.00	
Desktop Computer Set (CO)		NPSVP					43,500.00		43,500.00	
Laptop (CO) for video editing and social media cards of DTI6 activities		NPSVP					58,000.00		58,000.00	
<b>C. TOTAL - CAPITAL OUTLAY (SSF &amp; NC)</b>							<b>23,242,496.00</b>	<b>-</b>	<b>23,242,496.00</b>	
<b>GRAND TOTAL ( A + B + C )</b>							<b>152,549,413.47</b>	<b>129,306,917.47</b>	<b>23,242,496.00</b>	

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