

Department of Trade and Industry - Region III Annual Procurement Plan for FY 2021 - Supplemental

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Pos- ting of IB/REI	Submission/Op- ening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50604050-01	Procurement of Various SSF Equipment												Supply and Delivery of various SSF Projects
SSF 2021 Funds													
	SSF on Upgrading SSF on Coconut-Based Food Processing for Tulungan ng Magniniog ng Sierra Madre, Dilasag Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement	June 11, 2021	June 11, 2021	June 24, 2021	June 24, 2021	GoP	85,000.00		85,000.00	
	SSF on High Value Crops for LGU Dinalungan, Aurora	DTI Aurora	NO	Competitive Bidding	July 27, 2021	July 27, 2021	August 16, 2021	August 27, 2021	GoP	671,009.00		671,009.00	
	SSF on Bamboo handicrafts Making for Ditumabo Tribal Association, Bgy. Dimatubo, San Luis, Aurora	DTI Aurora	NO	Competitive Bidding	November 02, 2021	November 02, 2021	November 22, 2021	December 06, 2021	GoP	850,640.00		850,640.00	
	SSF on High Value Crops Processing for Dikildit Primary MPC, Brgy. Dikildit, Maria Aurora, Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Sep-21	Sep-21	Sep-21	Sep-21	GoP	424,400.00		424,400.00	
	SSF on Virgin Coconut Oil and other By-products Processing for SLOCPA Agriculture Cooperative, San Jose, San Luis Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Sep-21	Sep-21	Sep-21	Sep-21	GoP	793,700.00		793,700.00	
	Upgrading of SSF on Coco-coir & Peat Production for AAVPC, Baler Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	GoP	780,000.00		780,000.00	
	SSF on High Value Crops Processing for UARBC, Dingalan Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	Nov-21	Dec-21	GoP	293,950.00		293,950.00	
	Upgrading of SSF on Cacao Processing for Aurora Cacao Agriculture Coop, Baler Aurora	DTI Aurora	NO	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GoP	512,000.00		512,000.00	
	SSF on Coffee Processing Facility for Bilolo Upland Farmers Association Inc, Orion Bataan	DTI Bataan	NO	Competitive Bidding	June 29, 2021	June 29, 2021	July 08, 2021	July 22, 2021	GoP	939,500.00		939,500.00	
	SSF on Bakery Operation for Sapang Palay NHS MPC, Del Monte Bulacan	DTI Bulacan	NO	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	December 03, 2021	December 03, 2021	GoP	983,520.00		983,520.00	
	Upgrading SSF on Dairy Processing for Pulong Buli MP, Sto Domingo, Nueva Ecija	DTI Nueva Ecija	NO	Competitive Bidding	June 29, 2021	June 29, 2021	July 08, 2021	July 27, 2021	GoP	1,048,000.00		1,048,000.00	
	SSF on Mushroom Production and Processing for LGU Nampicuan, Nampicuan Nueva Ecija	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Oct-21	Oct-21	October 19, 2021	October 22, 2021	GoP	474,900.00		474,900.00	
	SSF on Processed Food for Tupad Pangarap MPC, Gapan City, Nueva Ecija	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	November 18, 2021	December 03, 2021	GoP	210,000.00		210,000.00	
	SSF on Calamansi Processing for Potter's Hand Agriculture Cooperative, Lupao, Nueva Ecija	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	December 06, 2021	December 06, 2021	GoP	591,360.00		591,360.00	
	Upgrading SSF on Bamboo Slats Production for LGU Gen.Tinio, Nueva Ecija	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	December 03, 2021	December 15, 2021	GoP	740,000.00		740,000.00	
	SSF on Cassava Processing for Lawag Ti Caridad NA, Llanera Nueva Ecija	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	December 23, 2021	December 24, 2021	GoP	318,000.00		318,000.00	

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	SSF on Mushroom Processing for San Juan Mushroom Growers, Laur Nueva Ecija	DTI Nueva Ecija	NO	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	December 23, 2021	December 24, 2021	GoP	383,000.00		383,000.00	
	Upgrading SSF on Processed Meat Facility and Pickled Fruits Processing for Sikap ng San Luis Credit Coop, San Luis ARC Pampanga	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Sep-21	Sep-21	Sep-21	Sep-21	GoP	120,000.00		120,000.00	
	SSF on Corn Production and Processing for Pansinao Parents Agriculture Association (PPAA), Candaba, Pampanga	DTI Pampanga	NO	Competitive Bidding	Nov-21	Nov-21	November 23, 2021	December 06, 2021	GoP	1,093,800.00		1,093,800.00	
	Upgrading SSF on Organic Fertilizer and Oyster Mushroom Production for GURAn SaPa MPC, Sta. Ana Pampanga	DTI Pampanga	NO	NP-53.9 - Small Value Procurement	Sep-21	Sep-21	Sep-21	Sep-21	GoP	558,880.00		558,880.00	
	SSF on Food Testing Laboratory for Tarlac State University	DTI Tarlac	NO	Competitive Bidding	June 29, 2021	June 29, 2021	July 08, 2021	July 23, 2021	GoP	4,451,500.00		4,451,500.00	
Total										16,323,159.00		16,323,159.00	
SSF 2021 Funds	Regional SSF Summit 2021												Conduct of Regional SSF Summit 2021 on December 15, 2021
	Honorarium/Service Fee on 1 Resource Person	Regional Office	NO	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GoP	10,000.00	10,000.00		
	Supplies, Tokens for Guest Speakers/Media & Miscellaneous Expenses	Regional Office	NO	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GoP	10,000.00	10,000.00		
	Gift Certificates for SSF Awardees	Regional Office	NO	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GoP	70,000.00	70,000.00		
	Meals	Regional Office	NO	NP-53.9 - Small Value Procurement	Dec-21	Dec-21	Dec-21	Dec-21	GoP	17,050.00	17,050.00		
	Zoom Subscription	Regional Office	NO	Direct Contracting	Dec-21	Dec-21	Dec-21	Dec-21	GoP	2,500.00	2,500.00		
Regular Fund	Construction of Office Partition for DTI -3 Office of the Regional Director (ORD)	Regional Office (Office of the Regional Director)	NO	NP-53.9 - Small Value Procurement	April 05, 2021	April 08, 2021	April 21, 2021	April 21, 2021	GoP	62,000	62,000		
	Transfer, Re-layouting and Renovation of Interior of DTI - 3 SDD Office (2nd Floor) and DTI -3 Product Showcase (Ground Floor)	Regional Office (SDD)	NO	NP-53.9 - Small Value Procurement	April 05, 2021	April 08, 2021	April 21, 2021	April 21, 2021	GoP	148,000	148,000		
	Transfer, Re-layouting and Renovation of Interior of DTI - 3 IDD Office	Regional Office (IDD)	NO	NP-53.9 - Small Value Procurement	April 05, 2021	April 08, 2021	April 21, 2021	April 21, 2021	GoP	199,000	199,000		
	Procurement of Various Medical Supplies	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	April 22, 2021	April 27, 2021	May 14, 2021 (for KN95 Facemask) May 18, 2021 (for vitamin)	May 14, 2021 (for KN95 Facemask) May 18, 2021 (for vitamin)	GoP	595,400	595,400		
	Procurement of Faceshield	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	May-21	May-21	May-21	May-21	GoP	27,115	27,115		

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	Procurement of Media Services for DTI 3	DTI - 3 Regional Office	NO	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	Jul-21	Jul-21	Jul-21	Jul-21	GoP	99,000.00	99,000.00		Media Services for "Ang Mamimiling Pinoy" radio program for the period July-December 2021.To promote the various programs and services of the agency to its stakeholders and the general public.
	Procurement of 2 units Wireless Recording Microphoner System with transmitter receiver and 2 units Gimbal Camera Stabilizer	DTI - 3 Regional Office	NO	NP-53.9 - Small Value Procurement	Aug-21	Aug-21	Aug-21	Aug-21	GoP	10,000.00	10,000.00		For audio-video documentation of relevant activities of DTI - 3
	Cabling, Termination,Installation, Tesing and Commissioning of Additional CCTV System	Regional Office	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	13,000.00	13,000.00		
	Labor and Materials for the Installation of old unit 4 TR Aircon at IDD 2nd Floor Area	Regional Office	NO	NP-53.9 - Small Value Procurement					GoP	16,000.00	16,000.00		
	Installation of Wireless Access Points for DTI 3 Regional Office	Regional Office	NO	NP-53.9 - Small Value Procurement	Aug-21	Aug-21	Aug-21	Aug-21	GoP	41,000.00	41,000.00		
	Purchase of one (1) unit Safety vault	Regional Office (IDD)	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	14,500.00	14,500.00		
	Purchase of Polo shirt with collar, white with red stripes in the collar, various sizes for the DTI-3 Mid Year General Assembly	Regional Office	NO	NP-53.9 - Small Value Procurement	Sep-21	Sep-21	Sep-21	Sep-21	GoP	118,300.00	118,300.00		To be distributed to DTI 3 RO Associates for the conduct of DTI 3 Mid Year General Assembly
	Conduct of Test Buy of Steel Products (Php 200/steel bar) x (5pcs/set) x (2 sets) x (4 brands)	7 Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Provincial Office				GoP	56,000.00	56,000.00		To conduct market test-buy for deformed and rerolled steel bars consistent with the sampling requirements provided by Department Administrative Order 18-08 Series of 2018 or <i>The New Technical Regulation Concerning the Mandatory Product Certification of Deformed Steel Bars, Rerolled Steel Bars and Equal Leg Angle Steel Bars</i>
	Rental of Vehicle for the conduct of test buy of steel products	7 Provincial Offices	NO	NP-53.9 - Small Value Procurement	To be procured by Provincial Office				GoP	32,700.00	32,700.00		
	Gasoline and Toll fees for the conduct of steel products	Regional Office (CPD)	NO	NP-53.9 - Small Value Procurement	To be facilitated by Regional Office				GoP	2,240.00	2,240.00		
	Conduct of Seminar on Digital Leadership and Followship on August 31, 2021	DTI 3 Regional Office	NO	NP-53.9 - Small Value Procurement	Aug-21	Aug-21	Aug-21	Aug-21	GoP	20,000.00	20,000.00		To be conducted during the DTI -3 Mid Year General Assembly.

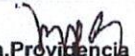
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	Supply and Delivery of Vitamin C with Zinc	Regional and 7 Provincial Office	NO	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	GoP	174,397.5	174,397.5		Additional for the month of October to December 2021
	Procurement of Alcohol	Regional and 7 Provincial Office	NO	NP-53.5 Agency-to-Agency	Sep-21	Sep-21	Sep-21	Sep-21	GoP	140,994.00	140,994.00		
	CONDUCT OF SUSTAINABILITY STRATEGIES: TOWARD ACHIEVING COMPETITIVE ADVANTAGE OF REGION III (An Executive Training Course for Department of Trade and Industry (DTI) Region III)	Regional Office	NO	NP-53.9 - Small Value Procurement	Nov-21	Nov-21	Nov-21	Nov-21	GoP	360,000.00	360,000.00		This program provides the participants, specifically the Management Committee members of DTI Region III, with the knowledge and tools to become purpose-driven public managers and leaders to drive change toward sustainable development of Region III.
NC Funds	Purchase of one (1) unit Laptop	DTI Regional Office	NO	Shopping	Aug-21	Aug-21	Aug-21	Aug-21	GoP	56,000.00	56,000.00		
	Supply and Delivery of 12 units Desktop Computer	DTI - 3 Regional Office	NO	Shopping	Oct-21	Oct-21	Oct-21	Oct-21	GoP	720,000.00	720,000.00		To replace obsolete desktop computers for DTI 3 Regional Office
	Purchase of one (1) unit Floor Polisher	DTI Regional Office	NO	NP-53.9 - Small Value Procurement	Jul-21	Jul-21	Jul-21	Jul-21	GoP	24,000.00	24,000.00		
OTOP Funds	23rd Likha ng Central Luzon Hybrid Trade Fair												
	Digital Marketing	SDD	NO	NP-53.9 - Small Value Procurement	Sep-21	Sep-21	Sep-21	Sep-21	GoP	300,000.00	300,000.00		
	Printing of Tarpaulin	SDD	NO	NP-53.9 - Small Value Procurement	Sep-21	Sep-21	Sep-21	Sep-21	GoP	17,000.00	17,000.00		
	Communication	SDD	NO	NP-53.9 - Small Value Procurement	Sep-21	Sep-21	Sep-21	Sep-21	GoP	18,000.00	18,000.00		
	Marketing and Promotion	SDD	NO	NP-53.9 - Small Value Procurement	Sep-21	Sep-21	Sep-21	Sep-21	GoP	18,000.00	18,000.00		
	Purchase of Wooden Gondolas (P 30,000 per PO)	SDD	NO	NP-53.9 - Small Value Procurement	Sep-21	Sep-21	Sep-21	Sep-21	GoP	210,000.00	210,000.00		
50211030 50211990	Bayanigasyanteng OTOPreneur Project - Zero to Hero AVP Project	SDD	NO	NP-53.9 - Small Value Procurement					GoP	48,000.00	48,000.00		
	OTOP Showcase at DTI 3 RO-POs OTOP Products (7x12,000)	SDD	NO	NP-53.9 - Small Value Procurement					GoP	84,000.00	84,000.00		
	OTOP Showcase at DTI 3 RO-Design Paraphernalias	SDD	NO	NP-53.9 - Small Value Procurement					GoP	16,000.00	16,000.00		
Bamboo Fund	PBIDC Year End Assessment and Planning	Regional Office	NO	NP-53.7 Highly Technical Consultants	Dec-21	Dec-21	Dec-21	Dec-21	GoP	33,000.00	33,000.00		
	Procurement of Tokens	Regional Office	NO	NP-53.9 - Small Value Procurement	Nov-21	Dec-21	Dec-21	Dec-21	GoP	60,000.00	60,000.00		

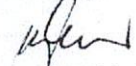
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	Consulting Services to Facilitate the Localization of the Philippine Bamboo Industry Roadmap in Region 3	Regional Office 3	NO	NP-53.7 Highly Technical Consultants	Dec-21	Dec-21	Dec-21	Dec-21	GoP	33,000.00	33,000.00		The scope of work to be performed by the Consultant, as authorized by the Head of the Procuring Entity (HOPE) for the project referred to as Consulting Services to Facilitate the Localization of the Philippine Bamboo Industry Roadmap in Region 3, by facilitating a workshop for the localization of the updated Philippine Bamboo Industry Roadmap in Region 3.
Total										3,592,249.00	3,592,249.00		


Prepared by:


Ma. Providencia P. Dizon
DTI-3 BAC Secretariat

Reviewed by:


Warren Patrick Serrano
DTI-3 BAC Head Secretariat


Certified Appropriate Funds Available:

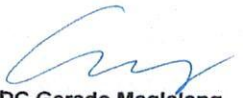

Jocelyn S. Rivera
Budget Officer III


Certified Correct by:


Marcela Z. Yus
FAD Chief

Recommending Approval:


ARD Brigida T. Pili
DTI-3 BAC Chairperson


DC Gerado Maglalang
DTI-3 BAC Vice-Chairperson


SupTIDS Ma. Rita F. O. Garcia
Member


Ms. Filipina Mon
Member

() Approved
() Disapproved


RD LEONILA T. BALUYUT
Regional Director

Date: