ANNEX B

Department of Trade and Industry Regional Office No. 02 Procurement Monitoring Report as of 30 June 2021 (1st Semester 2021)

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
	Consultancy Services for Nutrition Facts Analysis & Label drafting of MSMEs beneficiariesn	SMEDD	NP-53.9 - Small Value Procurement	N/A	28-Jul	N/A	7/31/2020	7/31/2020	7/31/2020	7/31/2020	8/4/2020	2020-08-199A	8/4/2020	Mar-21	Mar-21	GAA	955,000.00	955,000.00	-	953,142.40	953,142.40	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Graphic designer for development of e-catalog for digital & marketing & promotion	SMEDD	NP-53.9 - Small Value Procurement	N/A	10/19/2020	N/A	10/19/2020	10/19/2020	10/19/2020	10/28/2020	10/28/2020	2020-10-348	10/28/2020	Jun-21	Jun-21	GAA	108,000.00	108,000.00	-	96,320.00	96,320.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Physico-chemical & Microbiological Analysis	SMEDD	NP-53.9 - Small Value Procurement	N/A	8/10/2020	N/A	8/24/2020	8/24/2020	8/24/2020	8/24/2020	8/24/2020	2020-08-233	8/24/2020	Nov-20	Nov-20	GAA	990,000.00	990,000.00	-	948,169.60	948,169.60	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Product Photoshoot and editing services for development of DTI e-catalog to be used for digital marketing and promotion.	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/3/2020	12/3/2020	12/3/2020	12/3/2020	12/3/2020	2020-12-396	12/3/2020	Jun-21	Jun-21	GAA	45,000.00	45,000.00	-	30,000.00	30,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Graphic Designer for Development of DTI e-catalog for digital marketing and	SMEDD	NP-53.9 - Small Value Procurement	N/A	10/19/2020	N/A	10/28/2020	10/28/2020	10/28/2020	10/28/2020	10/28/2020	2020-10-348	10/28/2020	Jun-21	Jun-21	GAA	108,000.00	108,000.00	-	96,320.00	96,320.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Design Services for Digital Marketing on Facebook re: Eflyers under Shop Local, Go Online Batch 2.	SMEDD	NP-53.9 - Small Value Procurement	N/A	11/11/2020	N/A	11/27/2020	11/27/2020	11/27/2020	11/27/2020	11/27/2020	2020-11-388	11/27/2020	Jun-21	Jun-21	GAA	138,000.00	138,000.00	-	122,788.00	122,788.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Equipment for the Cacao Processing of Bical, Baliuag ARB Corp. in Bical, Baiuag, Cagayan.	SMEDD	NP-53.9 - Small Value Procurement	N/A	11/5/2020	N/A	11/18/2020	11/18/2020	11/18/2020	11/18/2020	11/19/2020	2020-11-376	11/19/2020	1/2/2021	1/2/2021	GAA	270,000.00	270,000.00	-	248,172.75	60,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
												2020-11-377		3/18/2021	3/18/2021	GAA			-		188,172.75	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-10-451	Provision of various packaging to MSME food sector OTOP Next Gen Program re:ONG: We Heal As One Support Assisstance Project	SMEDD	NP-53.9 - Small Value Procurement	N/A	10/21/2020	N/A	11/20/2020	11/20/2020	11/20/2020	11/20/2020	11/20/2020	2020-11-378	11/20/2020	21-Jun	21-Jun	GAA	113,600.00	113,600.00	-	88,468.00	88,468.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-12-563	Customized Jackets & Polo Shirts for the NCs in the region	SMEDD	NP-53.9 - Small Value Procurement	N/A	12/7/2020	N/A	12/7/2020	12/7/2020	12/7/2020	12/7/2020	12/10/2020	2020-12-411	12/10/2020	18-Mar-21	18-Mar-21	GAA	310,650.00	310,650.00	-	291,575.00	291,575.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-12-573	Jacket for the SSF Project Convergence of DTI-Region 02	SMEDD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/7/2020	12/7/2020	12/7/2020	12/7/2020	12/10/2020	2020-12-4110	12/10/2020	18-Mar-21	18-Mar-21	GAA	44,000.00	44,000.00	-	44,000.00	44,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-12-591	Equipment for the Tubho Processing of LGU-Sabtang in Malakdang, Sabtang Batanes	SSF-Batanes	NP-53.9 - Small Value Procurement	N/A	12/11/2020	N/A	12/15/2020	12/15/2020	12/15/2020	12/15/2020	12/16/2020	2020-12-429	12/16/2020	6-May-21	6-May-21	GAA	350,000.00		350,000.00	327,147.22	-	327,147.22	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-12-592	Equipment for Turmeric & Root crop Processing of LGU-Mahatao in Mahatao, Batanes	SSF-Batanes	NP-53.9 - Small Value Procurement	N/A	12/11/2020	N/A	12/15/2020	12/15/2020	12/15/2020	12/15/2020	12/16/2020	2020-12-428	12/16/2020	6-May-21	6-May-21	GAA	500,000.00		500,000.00	463,523.64	-	463,523.64	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-12-593	Equipment for the Sarakat Handicrafts Product & Technology Improvement SSF Facility of Sta. Praxedes Sarakat Weavers association inn Centro, Sta. Praxedes, Cagayan	SSF-Cagayan	NP-53.9 - Small Value Procurement	N/A	12/11/2020	N/A	12/22/2020	12/22/2020	12/22/2020	12/22/2020	12/22/2020	2020-12-441	12/22/2020	25-Jun	25-Jun	GAA	650,000.00		650,000.00	616,876.23	-	616,876.23	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-12-594	Equipment for Product expansion of Fruit Procesing SSF of Patasda Agrarian Reform beneficiary Cooperative in Allacapan, Cagayan	SSF-Cagayan	NP-53.9 - Small Value Procurement	N/A	12/11/2020	N/A	12/22/2020	12/22/2020	12/22/2020	12/22/2020	12/22/2020	2020-12-440	12/22/2020	29-Apr	29-Apr	GAA	530,000.00		530,000.00	484,714.54	-	484,714.54	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-12-595	Equipment for Integrated Nipa Processing SSF of Tayak Agri-Fishery Association in Abulug, Cagayan	SSF-Cagayan	NP-53.9 - Small Value Procurement	N/A	12/11/2020	N/A	12/22/2020	12/22/2020	12/22/2020	12/22/2020	12/22/2020	2020-12-439	12/22/2020	25-Jun-21	21-Jun-21	GAA	345,000.00		345,000.00	318,654.14	-	318,654.14	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-12-601	Equipment for the Project extension of Coffee Procesing of Provincial Local Dovernment Unit (PLGU)-Quirino Palacian, Aglipay, District 2, Quirino	SMEDD	NP-53.9 - Small Value Procurement	N/A	12/15/2020	N/A	12/22/2020	12/22/2020	12/22/2020	12/22/2020	12/22/2020	2020-12-437	12/22/2020	12-Jul-21	12-Jul-21	GAA	950,000.00		950,000.00	412,550.00	-	412,550.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
											12/22/2020	2020-12-438	12/22/2020	5-Mar-21	5-Mar-21	GAA	-			405,000.00	-	405,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-12-602	Equipment for NV Laboratory Expansion of NVSU in Don Mariano Perez, Bayombong Nueva Vizcaya	SMEDD	NP-53.9 - Small Value Procurement	N/A	12/15/2020	N/A	12/22/2020	12/22/2020	12/22/2020	12/22/2020	12/22/2020	2020-12-442	12/22/2020	23-Jun-21	23-Jun-21	GAA	300,000.00		300,000.00	264,884.21	-	264,884.21	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-12-603	Equipment for Fruit Processing & Development Center of LGU of Solano Pasalubong Center in Solano, NV	SMEDD	NP-53.9 - Small Value Procurement	N/A	12/15/2020	N/A	12/22/2020	12/22/2020	12/22/2020	12/22/2020	12/22/2020	2020-12-434	12/22/2020	21-Apr-21	21-Apr-21	GAA	550,000.00		550,000.00	524,194.05	-	524,194.05	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-12-610	Provision of various packaging materials for MSME food sector enrolees	OTOP	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/22/2020	12/22/2020	12/22/2020	12/22/2020	12/23/2020	2020-12-443	12/23/2020	Jun-21	Jun-21	GAA	17,490.00	17,490.00	-	17,043.00	17,043.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-12-614	Construction of concrete pavement (materials)	AFMD	NP-53.9 - Small Value Procurement	N/A	12/30/2020	N/A	12/18/2020	12/18/2020	12/18/2020	12/18/2020	12/18/2020	2020-12-428A	12/18/2020	Feb-21	Feb-21	GAA	176,520.00	176,520.00	-	166,610.00	117,110.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
											12/18/2020	2020-12-428B	12/18/2020	Feb-21	Feb-21	GAA			-		49,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-12-615	Construction of concrete pavement (labor)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/18/2020	12/18/2020	12/18/2020	12/18/2020	12/18/2020	2020-12-428D	12/18/2020	Feb-21	Feb-21	GAA	22,098.23	22,098.23	-	21,800.00	21,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-12-616	Construction of concrete pavement (earthworks)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/18/2020	12/18/2020	12/18/2020	12/18/2020	12/18/2020	2020-12-428E	12/18/2020	Feb-21	Feb-21	GAA	37,770.86	37,770.86	-	36,500.00	36,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2020-12-617	Construction of concrete pavement (Area 3)-labor	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	12/18/2020	12/18/2020	12/18/2020	12/18/2020	12/18/2020	2020-12-428C	12/18/2020	Feb-21	Feb-21	GAA	28,421.00	28,421.00	-	28,000.00	28,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
1	Diesel for OV Toyota Hi Ace while on OB	AFMD	Shipping	N/A	N/A	N/A	1/4/2021	1/4/2021	1/4/2021	1/4/2021	1/4/2021	2021-01-001	1/4/2021	1/4/2021	1/4/2021	GAA	1,500.00	1,500.00	-	1,500.00	1,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
2	Diesel for Isuzu Dmax while on OB	AFMD	Shipping	N/A	N/A	N/A	1/5/2021	1/5/2021	1/5/2021	1/5/2021	1/5/2021	2021-01-001A	1/5/2021	1/5/2021	1/5/2021	GAA	4,000.00	4,000.00	-	4,000.00	4,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
3	Battery for SKT 506 maintenance	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	2/18/2021	2/18/2021	2/18/2021	2/18/2021	2/18/2021	2021-01-002	2/18/2021	2/22/2021	2/22/2021	GAA	9,500.00	9,500.00	-	7,200.00	7,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
4	Newspaper Subcription for the month of January 2021	AFMD	Shipping	N/A	N/A	N/A	1/6/2021	1/6/2021	1/6/2021	1/6/2021	1/6/2021	2021-01-001B	1/6/2021	31-Jan-21	31-Jan-21	GAA	330.00	330.00	-	330.00	330.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
5	Meals and Snacks for the HRMPSB Meeting in 13 January	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	1/11/2021	1/11/2021	1/11/2021	1/11/2021	1/11/2021	2021-01-011	1/11/2021	13-Jan-21	13-Jan-21	GAA	7,700.00	7,700.00	-	4,200.00	4,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
6	Labor and Materials for the repair of 2 units aircondition er	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	1/8/2021	1/8/2021	1/8/2021	1/8/2021	1/8/2021	2021-01-006	1/8/2021	13-Jan-21	13-Jan-21	GAA	49,000.00	49,000.00	-	45,000.00	45,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
7	Labor and materials for the repair of 1 unit airconditioner	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	1/8/2021	1/8/2021	1/8/2021	1/8/2021	1/8/2021	2021-01-005	1/8/2021	13-Jan-21	13-Jan-21	GAA	4,000.00	4,000.00	-	3,500.00	3,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
8	Drinking Water consumption for the month of January 2021	AFMD	Shopping	N/A	N/A	N/A	1/3/2021	1/3/2021	1/3/2021	1/3/2021	1/3/2021	2021-01-001C	1/3/2021	13-Jan-21	13-Jan-21	GAA	2,460.00	2,460.00	-	2,460.00	2,460.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
9	Preventive maintenance of Isuzu Dmax (35000 km check-up)	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	1/6/2021	1/6/2021	1/6/2021	1/6/2021	1/6/2021	2021-01-002	1/6/2021	1/6/2021	1/6/2021	GAA	6,433.00	6,433.00	-	6,433.00	6,433.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
10	Gasoline consumption of SHG-939 while on OB	AFMD	Shopping	N/A	N/A	N/A	1/6/2021	1/6/2021	1/6/2021	1/6/2021	1/6/2021	2021-01-002A	1/6/2021	1/6/2021	1/6/2021	GAA	1,000.00	1,000.00	-	1,000.00	1,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
13	Alcohol for DTI Personnel use	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	1/11/2021	1/11/2021	1/11/2021	1/11/2021	1/11/2021	2021-01-009	1/11/2021	15-Jan-21	15-Jan-21	GAA	15,000.00	15,000.00	-	14,700.00	14,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
14	Preventive Maintenance of DTI R2 Airconditioning Units	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/14/2021	1/14/2021	1/14/2021	1/14/2021	1/14/2021	2021-01-013	1/14/2021	20-Jan-21	20-Jan-21	GAA	25,900.00	25,900.00	-	20,800.00	20,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
15	Requisition of 1 booklet MRCI encoded checks for DTI R2 Trust Account	AFMD	Direct Contracting	N/A	N/A	N/A	1/7/2021	1/7/2021	1/7/2021	1/7/2021	1/7/2021	2021-01-003	1/7/2021	1/7/2021	1/7/2021	GAA	360.00	360.00	-	360.00	360.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
16	Requisition of 1 booklet MRCI encoded checks for DTI R2 MDS Account	AFMD	Direct Contracting	N/A	N/A	N/A	1/7/2021	1/7/2021	1/7/2021	1/7/2021	1/7/2021	2021-01-004	1/7/2021	1/7/2021	1/7/2021	GAA	800.00	800.00	-	800.00	800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
19	Diesel consumption of SJY219 while on OB	AFMD	Shopping	N/A	N/A	N/A	1/19/2021	1/19/2021	1/19/2021	1/19/2021	1/19/2021	2021-01-013C	1/19/2021	1/19/2021	1/19/2021	GAA	470.00	470.00	-	470.00	470.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
20	Diesel consumption of SJY219 while on OB	AFMD	Shopping	N/A	N/A	N/A	1/19/2021	1/19/2021	1/19/2021	1/19/2021	1/19/2021	2021-01-013B	1/19/2021	1/19/2021	1/19/2021	GAA	1,530.00	1,530.00	-	1,530.00	1,530.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
22	Materials for the concreting of pavement	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/22/2021	1/22/2021	1/22/2021	1/22/2021	1/22/2021	2021-01-014	1/22/2021	Feb-21	Feb-21	GAA	19,200.00	19,200.00	-	7,200.00	7,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
												2021-01-015	1/22/2021	Feb-21	Feb-21	GAA	-		-	11,750.00	11,750.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
23	Diesel consumption for SKT 506 while on OB	AFMD	Shopping	N/A	N/A	N/A	1/27/2021	1/27/2021	1/27/2021	1/27/2021	1/27/2021	2021-01-015C	1/27/2021	1/27/2021	1/27/2021	GAA	4,000.00	4,000.00	-	4,000.00	4,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
24	Diesel consumption for SKT 506/939 while on OB	AFMD	Shopping	N/A	N/A	N/A	1/27/2021	1/27/2021	1/27/2021	1/27/2021	1/27/2021	2021-01-015B	1/27/2021	1/27/2021	1/27/2021	GAA	1,000.00	1,000.00	-	1,000.00	1,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
26	Diesel consumption for SJY 219 while on OB	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	1/28/2021	1/28/2021	1/28/2021	1/28/2021	1/28/2021	2021-01-014A	1/28/2021	1/28/2021	1/28/2021	GAA	500.00	500.00	-	500.00	500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
30	Diesel for Isuzu Dmax while on OB for the period Jan. 29-Feb 5	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1/29/2021	1/29/2021	1/29/2021	1/29/2021	1/29/2021	2021-01-014B	1/29/2021	1/29/2021	1/29/2021	GAA	6,401.73	6,401.73	-	6,401.73	6,401.73	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
31	Fuel consumption for SJY 219 while on OB	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/1/2021	2/1/2021	2/1/2021	2/1/2021	2/1/2021	2021-02-015C	2/1/2021	2/1/2021	2/1/2021	GAA	2,000.00	2,000.00	-	2,000.00	2,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
33	Drinking Water consumption for the month of February 2021	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/2/2021	2/2/2021	2/2/2021	2/2/2021	2/2/2021	2021-02-014D	2/2/2021	28-Feb-21	28-Feb-21	GAA	2,160.00	2,160.00	-	2,160.00	2,160.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
34	Meals and snacks for the 1st AO Meeting for CY 2021 on Feb 9,	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	2/8/2021	2/8/2021	2/8/2021	2/8/2021	2/8/2021	2021-02-016	2/8/2021	2/9/2021	2/9/2021	GAA	8,050.00	8,050.00	-	6,900.00	6,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
36	Newspaper Subscription for the month of February 2021	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	2/5/2021	2/5/2021	2/5/2021	2/5/2021	2/5/2021	2021-02-014C	2/5/2021	28-Feb-21	28-Feb-21	GAA	300.00	300.00	-	300.00	300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
40	Labor and Materials for the replacement of Swing Door Closer (Main Entrance Door) of	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/17/2021	2/17/2021	2/17/2021	2/17/2021	2/17/2021	2021-02-019	2/17/2021	2/24/2021	2/24/2021	GAA	15,000.00	15,000.00	-	15,000.00	15,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
45	Janitorial Supplies for the 1st Quarter	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/18/2021	2/18/2021	2/18/2021	2/18/2021	2/18/2021	2021-02-025	2/18/2021	3/2/2021	3/2/2021	GAA	11,800.00	11,800.00	-	7,390.00	7,390.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
												2021-02-026					-		-	1,362.00	1,362.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
46	Fuel Consumption of Isuzu Dmax within the region	AFMD	Shopping	N/A	N/A	N/A	2/15/2021	2/15/2021	2/15/2021	2/15/2021	2/15/2021	2021-02-017B	2/15/2021	2/15/2021	2/15/2021	GAA	3,500.00	3,500.00	-	3,500.00	3,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
47	Office Supplies for the 1st Quarter	AFMD	Shopping	N/A	N/A	N/A	2/18/2021	2/18/2021	2/18/2021	2/18/2021	2/18/2021	2021-02-027	2/18/2021	3/3/2021	3/3/2021	GAA	19,210.00	19,210.00	-	15,050.00	15,050.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
50	Meals and Snacks for the HRMPSB Meeting on 16	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	2/16/2021	2/16/2021	2/16/2021	2/16/2021	2/16/2021	2021-02-018	2/16/2021	2/16/2021	2/16/2021	GAA	3,600.00	3,600.00	-	3,600.00	3,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
51	Fuel Consumption for official vehicle Toyota Hi-Ace SJY-219 while on OB within th eregion	AFMD	Shopping	N/A	N/A	N/A	2/15/2021	2/15/2021	2/15/2021	2/15/2021	2/15/2021	201-02-017C	2/15/2021	2/15/2021	2/15/2021	GAA	2,000.00	2,000.00	-	2,000.00	2,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
53	Fuel consumption of Isuzu Dmax while on OB	AFMD	Shopping	N/A	N/A	N/A	2/17/2021	2/17/2021	2/17/2021	2/17/2021	2/17/2021	2021-02-030A	2/17/2021	2/17/2021	2/17/2021	GAA	3,399.44	3,399.44	-	3,399.44	3,399.44	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
54	Fuel consumption of SKT 506 while on OB	AFMD	Shopping	N/A	N/A	N/A	2/18/2021	2/18/2021	2/18/2021	2/18/2021	2/18/2021	2021-02-032	2/18/2021	2/18/2021	2/18/2021	GAA	1,000.00	1,000.00	-	1,000.00	1,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
55	Dry Seal for HR unit use	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	3/9/2021	3/9/2021	3/9/2021	3/9/2021	3/9/2021	2021-03-038	3/9/2021	3/19/2021	3/19/2021	GAA	3,000.00	3,000.00	-	2,500.00	2,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
56	Fuel Consumption for official vehicle Toyota Hi-Ace SHG-939 while on OB within th region	AFMD	Shopping	N/A	N/A	N/A	2/23/2021	2/23/2021	2/23/2021	2/23/2021	2/23/2021	201-02-032A	2/23/2021	2/23/2021	2/23/2021	GAA	1,500.00	1,500.00	-	1,500.00	1,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
63	Newpaper Subscription for the month of March 2021	AFMD	Shopping	N/A	N/A	N/A	3/1/2021	3/1/2021	3/1/2021	3/1/2021	3/1/2021	2021-03-034C	3/1/2021	3/30/2021	3/30/2021	GAA	540.00	540.00	-	540.00	540.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
65	Drinking Water for March 2021	AFMD	Shopping	N/A	N/A	N/A	3/2/2021	3/2/2021	3/2/2021	3/2/2021	3/2/2021	2021-03-039a	3/2/2021	3/30/2021	3/30/2021	GAA	3,690.00	3,690.00	-	3,690.00	3,690.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
74	Fuel and other expenses for SKT 506 while on OB	AFMD	Shopping	N/A	N/A	N/A	3/3/2021	3/3/2021	3/3/2021	3/3/2021	3/3/2021	2021-09-035b	3/3/2021	3/3/2021	3/3/2021	GAA	4,500.00	4,500.00	-	4,500.00	4,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
75	Preventive maintenace of official vehicle Isuzu Dmax OB within	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	3/3/2021	3/3/2021	3/3/2021	3/3/2021	3/3/2021	2021-03-035	3/3/2021	3/3/2021	3/3/2021	GAA	19,318.00	19,318.00	-	19,318.00	19,318.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
85	Preventive maintenance & check-up 10,000 km run of Toyota	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	3/9/2021	3/9/2021	3/9/2021	3/9/2021	3/9/2021	2021-03-040	3/9/2021	3/9/2021	3/9/2021	GAA	10,575.20	10,575.20	-	10,575.20	10,575.20	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
93	Meals and Snacks for Pre-procurement Conference on	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	3/19/2021	3/19/2021	3/19/2021	3/19/2021	3/19/2021	2021-03-070	3/19/2021	3/19/2021	3/19/2021	GAA	5,100.00	5,100.00	-	7,200.00	7,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
97	Meals and Snacks for the HRMPSB Meeting on March 24 & 26, 2021 at DTI-R02 NC	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3/19/2021	3/19/2021	3/19/2021	3/19/2021	3/19/2021	2021-03-070	3/19/2021	3/26/2021	3/26/2021	GAA	7,200.00	7,200.00	-	3,600.00	3,600.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
98	Fuel Consumption of official vehicle SHG 939 while on OB within the region	AFMD	Shopping	N/A	N/A	N/A	3/15/2021	3/15/2021	3/15/2021	3/15/2021	3/15/2021	2021-03046A	3/15/2021	3/15/2021	3/15/2021	GAA	1,000.00	1,000.00	-	1,000.00	1,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
103	Fuel consumption of Isuzu Dmax while on OB	AFMD	Shopping	N/A	N/A	N/A	3/16/2021	3/16/2021	3/16/2021	3/16/2021	3/16/2021	2021-03-049A	3/16/2021	3/16/2021	3/16/2021	GAA	4,500.00	4,500.00	-	4,500.00	4,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
112	Gasoline Consumption of official vehicle SJY 219	AFMD	Shopping	N/A	N/A	N/A	3/18/2021	3/18/2021	3/18/2021	3/18/2021	3/18/2021	2021-03-067	3/18/2021	3/18/2021	3/18/2021	GAA	1,000.00	1,000.00	-	1,000.00	1,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
112A	Gasoline Consumption of official vehicle SJY 219	AFMD	Shopping	N/A	N/A	N/A	3/22/2021	3/22/2021	3/22/2021	3/22/2021	3/22/2021	2021-03-074A	3/22/2021	3/22/2021	3/22/2021	GAA	853.00	853.00	-	853.00	853.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
115	Meals and Snacks for PDC Meeting on March 22, 2021	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	3/22/2021	3/22/2021	3/22/2021	3/22/2021	3/22/2021	2021-03-074	3/22/2021	3/22/2021	3/22/2021	GAA	3,000.00	3,000.00	-	3,000.00	3,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
118	Janitorial Supplies for the 2ndQuarter	AFMD	Shopping	N/A	N/A	N/A	4/30/2021	4/30/2021	4/30/2021	4/30/2021	4/30/2021	2021-04-087	4/30/2021	15-May-21	15-May-21	GAA	28,225.00	28,225.00	-	22,785.00	22,785.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
123	Meals and Snacks for various procurement activities (pre-bid and opening of bids)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	4/20/2021	4/20/2021	4/20/2021	4/20/2021	4/20/2021	2021-04-077A	4/20/2021	4/26/2021	4/26/2021	GAA	-		-	3,000.00	3,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
124	Fuel consumption of Isuzu Dmax while on OB	AFMD	Shopping	N/A	N/A	N/A	4/7/2021	4/7/2021	4/7/2021	4/7/2021	4/7/2021	2021-04-076A	4/7/2021	4/7/2021	4/7/2021	GAA	2,000.00	2,000.00	-	2,000.00	2,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
128	Meals and Snacks for Opening of Bids for IB 2021-002	AFMD	NP-53.9 - Small Value	N/A	N/A	N/A	4/20/2021	4/20/2021	4/20/2021	4/20/2021	4/20/2021	2021-04-077A	4/20/2021	4/26/2021	4/26/2021	GAA	4,500.00	4,500.00	-	3,000.00	3,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
137	Antigen Rapid Test Kits for DTI R02 employees	AFMD	NP-53.9 - Small Value	N/A	4/26/2021	N/A	5/4/2021	5/4/2021	5/4/2021	5/4/2021	5/4/2021	2021-05-088	5/4/2021	5/27/2021	5/27/2021	GAA	346,000.00	346,000.00	-	138,400.00	138,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
142	2nd quarter office supplies of AFMD	AFMD	Shopping	N/A	N/A	N/A	6/8/2021	6/8/2021	6/8/2021	6/8/2021	6/8/2021	2021-06-110	6/8/2021	6/18/2021	6/18/2021	GAA	29,160.00	29,160.00	-	13,800.00	13,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
												2021-06-111					-		-	5,864.00	5,864.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
148	Drinking Water Consumption for the month of May 2021	AFMD	Shopping	N/A	N/A	N/A	6/25/2021	6/25/2021	6/25/2021	6/25/2021	6/25/2021	PO NO. 2021-06-1	6/25/2021	31-May-21	31-May-21	GAA	4,500.00	4,500.00	-	1,920.00	1,920.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
149	Fuel consumption of Isuzu Dmax while on OB	AFMD	Shopping	N/A	N/A	N/A	5/12/2021	5/12/2021	5/12/2021	5/12/2021	5/12/2021	2021-05-088B	5/12/2021	5/12/2021	5/12/2021	GAA	3,500.00	3,500.00	-	3,500.00	3,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
166	Newspaper Subscription for the month of June 2021	AFMD	Shopping	N/A	N/A	N/A	6/3/2021	6/3/2021	6/3/2021	6/3/2021	6/3/2021	2021-07-155	6/3/2021	30-Jun	30-Jun	GAA	1,200.00	1,200.00	-	300.00	300.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
168	Meals and Snacks for various procurement activities (pre-bid and opening of bids)	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	6/8/2021	6/8/2021	6/8/2021	6/8/2021	6/8/2021	2021-06-108	6/8/2021	6/21/2021	6/21/2021	GAA	14,400.00	14,400.00	-	7,200.00	7,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
												2021-06-109	6/8/2021	6/23/2021	6/23/2021	GAA	-		-	7,200.00	7,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
169	Gasoline Consumption for official vehile SHG 939 for the period of	AFMD	Shopping	N/A	N/A	N/A	4/6/2021	4/6/2021	4/6/2021	4/6/2021	4/6/2021	2021-06-106	4/6/2021	4/6/2021	4/6/2021	GAA	500.00	500.00	-	1,000.00	1,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
170	Fuel Consumption for official vehicle SKT 506 for the period of April 5-8, 2021	AFMD	Shopping	N/A	N/A	N/A	4/5/2021	4/5/2021	4/5/2021	4/5/2021	4/5/2021	2021-06-107	4/5/2021	4/5/2021	4/5/2021	GAA	1,000.00	1,000.00	-	1,000.00	1,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
173	Gasoline consumption of SKT 506 for the period June 8-11,	AFMD	Shopping	N/A	N/A	N/A	6/14/2021	6/14/2021	6/14/2021	6/14/2021	6/14/2021	2021-06-109	6/14/2021	6/14/2021	6/14/2021	GAA	2,840.00	2,840.00	-	2,840.00	2,840.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
179	Fuel consumption of SKT 506 for the period of June 14-16,2021 and SHG 939 for the period June	AFMD	Shopping	N/A	N/A	N/A	6/15/2021	6/15/2021	6/15/2021	6/15/2021	6/15/2021	2021-06-117	6/15/2021	6/15/2021	6/15/2021	GAA	1,500.00	1,500.00	-	1,500.00	1,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
185	For official vehicle Isuzu Dmax while on OB within the region	AFMD	Shopping	N/A	N/A	N/A	6/18/2021	6/18/2021	6/18/2021	6/18/2021	6/18/2021	2021-06-118	6/18/2021	6/18/2021	6/18/2021	GAA	5,400.00	5,400.00	-	2,000.00	2,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
195	Fuel Consumption for official vehicle SKT 506, SJY 219 and SHG 939 for the period of June	AFMD	Shopping	N/A	N/A	N/A	6/23/2021	6/23/2021	6/23/2021	6/23/2021	6/23/2021	2021-07-121	6/23/2021	6/23/2021	6/23/2021	GAA	1,500.00	1,500.00	-	1,500.00	1,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
196	Meals for BAC Meeting on June 28,2021	AFMD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	6/25/2021	6/25/2021	6/25/2021	6/25/2021	6/25/2021	2021-06-120	6/25/2021	6/28/2021	6/28/2021	GAA	5,250.00	5,250.00	-	5,250.00	5,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
197	Fuel Consumption of Isuzu Dmax within the region	AFMD	Shopping	N/A	N/A	N/A	6/25/2021	6/25/2021	6/25/2021	6/25/2021	6/25/2021	2021-07-122	6/25/2021	6/25/2021	6/25/2021	GAA	2,000.00	2,000.00	-	2,000.00	2,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
27	Replacement of LCD of Laptop	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/5/2021	3/5/2021	3/10/2021	3/10/2021	GAA	10,000.00	10,000.00	-	5,000.00	5,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
32	1st Quarter office supplies for SMEDD Admin Unit	NC	Shopping	N/A	N/A	N/A	2/17/2021	2/17/2021	2/17/2021	2/17/2021	2/18/2021	2/18/2021	2/18/2021	2/26/2021	2/26/2021	GAA	11,960.00	11,960.00	-	2,885.00	2,885.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																				5,531.00	5,531.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
41	Delivery and Installation if air condition at NC lodged at Regional office.	NC	NP-53.9 - Small Value Procurement	N/A	3/9/2021	N/A	3/15/2021	3/15/2021	3/15/2021	3/15/2021	3/15/2021	3/17/2021	3/18/2021	4/22/2021	4/22/2021	GAA	120,000.00	-	120,000.00	96,000.00	-	96,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
43	Mobile phone and IT equipment for the NCs in the region.	NC	NP-53.9 - Small Value Procurement	N/A	3/9/2021	N/A	3/15/2021	3/15/2021	3/15/2021	3/15/2021	3/15/2021	3/17/2021	3/22/2021	May-21	Jun-21	GAA	624,000.00	624,000.00	-	539,525.00	539,525.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
														Apr-21	Apr-21	GAA				50,660.00	50,660.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
44	Fabrication and Installation of NC Indoor Signage, wall moumted DTI Logo	NC	NP-53.9 - Small Value Procurement	N/A	3/9/2021	N/A	3/18/2021	3/18/2021	3/18/2021	3/18/2021	3/18/2021	3/18/2021	3/19/2021	Apr-21	Apr-21	GAA	540,000.00	-	540,000.00	396,000.00	-	396,000.00	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
52	1st Quarter supplies of the NC unit in Regional Office	NC	Shopping	N/A	N/A	N/A	3/17/2021	3/17/2021	3/17/2021	3/17/2021	3/17/2021	3/17/2021	3/22/2021	Apr-21	Apr-21	GAA	11,995.00	11,995.00	-	756.00	756.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
												3/17/2021	3/22/2021	Apr-21	Apr-21	GAA				802.00	802.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
57	Labor and materials for the repair of 2 units aircondition unit located at Negosyo Center building training room and Smedd.	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3/8/2021	3/8/2021	3/8/2021	3/8/2021	3/8/2021	3/8/2021	3/8/2021	3/15/2021	3/15/2021	GAA	38,000.00	38,000.00	-	36,100.00	36,100.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
80	Supply and delivery of various ICT equipment for NCs established and to be established in 2020 & 2021, NC in the region and DTI R02 Digitalization lodged at the Regional Office.	NC and MIS	Competitive Bidding	3/4/2021	3/18/2021	26-Mar-21	4/7/2021	4/7/2021	4/7/2021	3 - 15 April 20	4/16/2021	4/16/2021	4/20/2021	5/31/2021	5/31/2021	GAA	2,230,000.00	-	2,230,000.00	1,908,000.00	-	1,908,000.00	TOMASA A. MACUTAY State Auditor III/OIC Team MR. CLOYD C. VELASCO Regional Governor, PCCI Cagayan Chapter MR. ARTHUR TABBU President, PhilEXPORT MS. DAUPHINE PINKY ALVIAR President Bountiful Cagayan Valley Producers Association MS. EVELYN L. VELASCO President, Cagayan Chapter PCCI	3/19/2021	3/19/2021	3/19/2021	3/19/2021	3/19/2021	N/A	Project intended to two implementing units where items to be procured were of the same clasification. Thus, the PE adopted the Competitive Bidding as mode of procurement.
90	Various IT Supplies for NC unit of the Regional Office.	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	4/30/2021	4/30/2021	4/30/2021	4/30/2021	4/30/2021	4/30/2021	4/30/2021	15-May-21	15-May-21	GAA	16,000.00	16,000.00	-	10,450.00	10,450.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
												4/30/2021	4/30/2021	15-May-21	15-May-21	GAA				2,155.00	2,155.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
91	Laptop maintenance for NC Unit in the Regional Office	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	4/30/2021	4/30/2021	4/30/2021	4/30/2021	4/30/2021	4/30/2021	4/30/2021	15-May-21	15-May-21	GAA	13,500.00	13,500.00	-	11,480.00	11,480.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
186	Meals and Snacks on June 28,2021 for 1st Semester Assessment	NC	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	6/25/2021	6/25/2021	6/25/2021	6/25/2021	6/25/2021	6/25/2021	6/25/2021	6/28/2021	6/28/2021	GAA	12,250.00	12,250.00	-	12,075.00	12,075.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
58	IT Supplies for the 1st quarter of the Shared Service Facility (SSF) unit.	SSF	Shopping	N/A	N/A	N/A	N/A	3/17/2021	3/17/2021	3/17/2021	3/17/2021	2021-03-051	3/22/2021	May-21	May-21	GAA	29,500.00	29,500.00	-	9,295.00	9,295.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
											3/17/2021	2021-03-053	3/22/2021	May-21	May-21					10,312.00	10,312.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
											3/17/2021	2021-03-054	3/22/2021	May-21	May-21					1,350.00	1,350.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
59	Supplies for the 1st quarter of Shared Service Facility (SSF)	SFF	Shopping	N/A	N/A	N/A	N/A	3/15/2021	3/15/2021	3/15/2021	3/17/2021	2021-03-065	3/23/2021	Apr-21	Apr-21	GAA	25,190.00	25,190.00		4,255.00	4,255.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
											3/17/2021	2021-03-066	3/23/2021	Apr-21	Apr-21					9,535.00	9,535.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
66	Supply and Delivery of Equipment for the Citrus Processing Facility of Nararagan	SSF	NP-53.9 - Small Value Procurement	N/A	3/5/2021	N/A	3/10/2021	3/12/2021	3/12/2021	3/12/2021	3/15/2021	2021-03-045	3/17/2021	5/17/2021	5/17/2021	GAA			200,000.00		168,365.71	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
81	Van Rental to Service Technical Consultants & DTI Staff during the conduct of on-site visit of proposed projects in Cagayan	SFF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3/12/2021	3/12/2021	3/12/2021	3/12/2021	3/12/2021	2021-03-044	3/12/2021					25,000.00			15,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
84	Refrigerator for the Fruit Processing and Development Center of LGU Solano in Solano,	SFF	NP-53.9 - Small Value Procurement	N/A	3/25/2021	N/A	3/31/2021	4/5/2021	4/5/2021	4/5/2021	4/8/2021	2021-04-078	4/8/2021	5/4/2021	5/4/2021	GAA		194,600.00	-	194,600.00	173,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
136	Meals and Snacks for the SSF RTWG Meeting for the deliberation of 2021 SSF Projects at DTI NC Conference	SSF	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	4/29/2021	4/29/2021	4/29/2021	4/29/2021	4/29/2021	2021-04-081	4/29/2021	4/30/2021	4/30/2021	GAA		6,750.00			3,150.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
12	Meals and Snacks for the ExCom Meeting and Regional Divisions Meeting on Jan 12 and 15, 2021	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	1//11/2021	1//11/2021	1//11/2021	1//11/2021	1//11/2021	2021-010-012	1//11/2021	1/15/2021	1/15/2021	GAA	8,900.00	8,900.00	-	8,900.00	8,900.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
17	Office Furniture for the ORD	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/18/2021	2/18/2021	2/18/2021	2/18/2021	2/18/2021	2021-02-020	2/18/2021	3/15/2021	3/15/2021	GAA	36,000.00	36,000.00	-	21,400.00	21,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
							3/9/2021	3/9/2021	3/9/2021	3/9/2021	3/9/2021	2021-09-041	3/9/2021	3/15/2021	3/15/2021					6,800.00	6,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
18	Service Rental to ferry staff during MGCQ for the period	ORD	NP-53.9 - Small Value	N/A	N/A	N/A	1/8/2021	1/8/2021	1/8/2021	1/8/2021	1/8/2021	2021-01-006A	1/8/2021	1/15/2021	1/15/2021	GAA	10,000.00	10,000.00	-	9,500.00	9,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
29	Leis for the launching of Cagayan Valley River	ORD	Shopping	N/A	N/A	N/A	1/29/2021	1/29/2021	1/29/2021	1/29/2021	1/29/2021	2021-01-015A	1/29/2021	1/29/2021	1/29/2021	GAA	7,500.00	7,500.00	-	7,500.00	7,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
37	Meals and Snacks for the CY 2021 Operational Planning	ORD	NP-53.9 - Small Value	N/A	N/A	N/A	2/8/2021	2/8/2021	2/8/2021	2/8/2021	2/8/2021	2021-02-017	2/9/2021	2/11/2021	2/11/2021	GAA	18,000.00	18,000.00	-	18,000.00	18,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
38	Van Rental to ferry staff during GCQ for the period February 9-	ORD	NP-53.9 - Small Value	N/A	N/A	N/A	2/9/2021	2/9/2021	2/9/2021	2/9/2021	2/9/2021	2021-02-017C	2/9/2021	2/11/2021	2/11/2021	GAA	6,000.00	6,000.00	-	5,700.00	5,700.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
39	DTI flag for DTI -R02 use	ORD	NP-53.9 - Small Value	N/A	N/A	N/A	2/8/2021	2/8/2021	2/8/2021	2/8/2021	2/8/2021	2021-03-017B	2/8/2021	2/16/2021	2/16/2021	GAA	4,500.00	4,500.00	-	2,400.00	2,400.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
77	Meals and Snacks for the Mancom Meeting on March 08, 2021	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3/5/2021	3/5/2021	3/5/2021	3/5/2021	3/5/2021	2021-03-036	3/7/2021	3/8/2021	3/8/2021	GAA	4,500.00	4,500.00	-	4,500.00	4,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
78	Fuel consumption of Isuzu Dmax while on OB	ORD	Shopping	N/A	N/A	N/A	3/5/2021	3/5/2021	3/5/2021	3/5/2021	3/5/2021	2021-03-036A	3/5/2021	3/5/2021	3/5/2021	GAA	3,000.00	3,000.00	-	3,000.00	3,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
79	Fabrication and delivery of Flag Stand	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3/18/2021	3/18/2021	3/18/2021	3/18/2021	3/18/2021	2021-03-068	3/18/2021	3/30/2021	3/30/2021	GAA	44,500.00	44,500.00	-	42,500.00	42,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
82	Licensed Software Application "Toonly" for oficial use in	ORD	Direct Contract	N/A	N/A	N/A	3/19/2021	3/19/2021	3/19/2021	3/19/2021	3/19/2021	2021-03-046A	3/19/2021	3/19/2021	3/19/2021	GAA	4,000.00	4,000.00	-	3,348.13	3,348.13	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
86	Executive Shivel Chair for Office use.	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3/15/2021	3/15/2021	3/15/2021	3/15/2021	3/15/2021	2021-03-046	3/15/2021	3/19/2021	3/19/2021	GAA	10,000.00	10,000.00	-	9,800.00	9,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
113	Service Vehicle for the period March 22-26, 2021	ORD	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3/19/2021	3/19/2021	3/19/2021	3/19/2021	3/19/2021	2021-03-073	3/19/2021	3/26/2021	3/26/2021	GAA	9,500.00	9,500.00	-	9,500.00	9,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
48	1st quarter supplies of Marketing Unit.	SMEDD MKTG	Shopping	N/A	N/A	N/A	2/18/2021	2/18/2021	2/18/2021	2/18/2021	2/18/2021	2021-03-029	2/18/2021	2/26/2021	2/26/2021	GAA	10,540.00	10,540.00	-	2,278.00	1,385.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
												2021-03-030									893.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
58	Meals and Snacks of Secretariat for the facilitation of ingress and egress of OTOP Hub on Wheels in City Mall Tuguegarao on Feb ruary 26-27, and March 31,	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/26/2021	2021-02-034B	2/26/2021	3/31/2021	3/31/2021	GAA	5,300.00	5,300.00	-	4,035.00	4,035.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
59	Supplies and Materials (Promo Collateral) for the COnduct of OTOP Hub on Wheels in City Mall Tuguegarao on March 1-	SMEDD MKTG	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/27/2021	2021-02-034A	2/27/2021	2/27/2021	2/27/2021	GAA	500.00	500.00	-	467.50	467.50	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
60	Printing of Tarpaulin Streamers and Signages for the Conduct of OTOP Hub on Wheels in City Mall Tuguegarao on March 1-31-	SMEDD MKTG	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	2/25/2021	2021-02-032A	2/25/2021	2/27/2021	2/27/2021	GAA	5,500.00	5,500.00	-	3,140.00	3,140.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
62	Hauling Services for the COnduct of OTOP Hub on Wheels in City Mall Tuguegarao on	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	2/26/2021	2/26/2021	2/26/2021	2/26/2021	2/26/2021	2021-02-034	2/26/2021	3/31/2021	3/31/2021	GAA	16,000.00	16,000.00	-	16,000.00	16,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
73	Meals and Snacks of participants for conduct of meeting of the Revitalization of PhilExport - R02 Bountiful Cagayan Valley on	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3/4/2021	3/4/2021	3/4/2021	3/4/2021	3/4/2021	2021-03-035A	3/4/2021	3/4/2021	3/4/2021	GAA	4,500.00	4,500.00	-	4,500.00	4,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
88	Laborer for the refurbishment and installation of store display modules and props in preparation for the Launching of OTOP Hub in Nassiping, Gattaran, Cagayan	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3/16/2021	3/16/2021	3/16/2021	3/16/2021	3/18/2021	2021-03-048	3/16/2021	3/22/2021	3/22/2021	GAA	2,000.00	2,000.00	-	1,800.00	1,800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
89	Materials for the refurbishment of store display modules and props in preparation for the Launching of OTOP Hub in Nassiping, Gattaran, Cagayan	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3/16/2021	3/16/2021	3/16/2021	3/16/2021	3/18/2021	2021-03-049	3/16/2021	3/22/2021	3/22/2021	GAA	7,750.00	7,750.00	-	7,645.00	7,645.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
96	Promotional shirts for OTOP HUb launching - Gattaran, Cagayan	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	3/18/2021	3/18/2021	3/18/2021	3/18/2021	3/23/2021	2021-03-071	3/23/2021	3/30/2021	3/30/2021	GAA	4,950.00	4,950.00	-	4,950.00	4,950.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
56	Supplies and IT accessories for the conduct of KMME-MME Online Implementation for FY 2021.	SMEDD KMME	Shopping	N/A	N/A	N/A	3/15/2021	3/15/2021	3/15/2021	3/15/2021	3/17/2021	2021-03-062	3/17/2021	3.26/2021	3.26/2021	GAA	20,160.00	20,160.00		15,907.00	3,650.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
											3/17/2021	2021-03-061	3/17/2021	3.26/2021	3.26/2021						10,117.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
											3/17/2021	2021-03-060	3/17/2021	3.26/2021	3.26/2021						2,140.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
110	Snacks of Cagayan participants during Webinar n Good Agri Practices	IDD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3/24/2021	2021-03-067A	3/24/2021	3/24/2021	3/24/2021	GAA	1,500.00	1,500.00	-		1,494.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
11	Wooden Frames for Bagwis Certificates	CPD	Shopping	N/A	N/A	N/A	1/11/2021	1/11/2021	1/11/2021	1/11/2021	1/11/2021	2021-01-010	1/11/2021	2/8/2021	2/8/2021	GAA	7,150.00	7,150.00	-	5,200.00	5,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
28	Supplies for the BAGWIS and PFTC Certificates	CPD	Shopping	N/A	N/A	N/A	2/17/2021	2/17/2021	2/17/2021	2/17/2021	2/28/2021	2021-01-018A	2/28/2021	3/2/2021	3/2/2021	GAA	12,380.00	12,380.00	-	8,570.00	8,570.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Fuel consumption of DTI R02 SHG 939 while OB within the region.	CPD	Shopping	N/A	N/A	N/A	2/23/2021	2/23/2021	2/23/2021	2/23/2021	2/23/2021	2021-02-032A	2/23/2021	2/23/2021	2/23/2021	GAA	1,500.00	1,500.00	-	1,500.00	1,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
68	Tarpaulin with standee for he conduct of regionwide World Consumer Rights Day on March	CPD	Shopping	N/A	N/A	N/A	3/11/2021	3/11/2021	3/11/2021	3/11/2021	3/11/2021	2021-03-043	3/11/2021	3/13/2021	3/13/2021	GAA	3,800.00	3,800.00	-	4,180.00	4,180.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
69	Backdrop fto be used for the conduct of regionwide World Consumer RIghts Day on March	CPD	Shopping	N/A	N/A	N/A	3/11/2021	3/11/2021	3/11/2021	3/11/2021	3/11/2021	2021-03-042	3/11/2021	3/13/2021	3/13/2021	GAA	800.00	800.00	-	800.00	800.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
70	Snacks of secretariat for the conduct of World Consumer Rights Day	CPD	Shopping	N/A	N/A	N/A	3/15/2021	3/15/2021	3/15/2021	3/15/2021	3/15/2021	2021-03-045A	3/15/2021	3/15/2021	3/15/2021	GAA	3,000.00	3,000.00	-	3,000.00	3,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
102	Table and Bookshelves cabinet for CWAC in Region 2 provinces (1 per province)	CPD	NP-53.9 - Small Value Procurement	N/A	4/7/2021	N/A	5/18/2021	5/18/2021	5/18/2021	5/18/2021	5/21/2021	2021-05-101	5/21/2021	5/28/2021	5/28/2021	GAA	50,000.00	50,000.00	-	35,495.75	15,497.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																					19,998.75	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
116	Posters & Signages for the Consumer Welfare Assistance Center - CWAC to be established	CPD	NP-53.9 - Small Value Procurement	N/A	4/7/2021	N/A	4/13/2021	4/13/2021	4/13/2021	4/13/2021	4/30/2021	2021-04-084	4/30/2021	5/21/2021	5/21/2021	GAA	55,000.00	55,000.00	-	42,719.40	23,250.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
												2021-04-085									19,469.40	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
145	Digital Weighing Scale for Livelihood Kits of Market Vendors	CPD	NP-53.9 - Small Value Procurement	N/A	5/27/2021	N/A	5/31/2021	5/31/2021	5/31/2021	5/31/2021	6/14/2021	2021-06-114	5/18/2021	6/18/2021	6/18/2021	GAA	140,000.00	140,000.00	-		99,200.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																	12,919,380.46	5,654,380.46	7,265,000.00	11,392,495.64	5,174,951.61	6,217,544.03								
	Total Alloted Budget of Procurement Activities																													
	Total Contract Price of Procurement Actitvites Conducted																11,392,495.64													
	Total Savings (Total Alloted Budget - Total Contract Price)																1,526,884.82													
0N-GOING PROCUREMENT ACTIVITIE																														
119	Service Provider for conduct of SBCC 102 on May 17-21, 2021 & 24-28, 2021 & September 13-17 & 20-24, 2021	NC	NP-53.9 - Small Value Procurement	N/A	4/28/2021	N/A	5/5/2021	5/5/2021	5/5/2021	5/5/2021	5/5/2021	5/28/2021	5/28/2021			GAA		470,000.00			235,000.00									
67	Supply and Delivery of Equipment for the Dairy Processing Center of Isabela State University Cabagan Campus in Garita, Cabagan, Isabela	SSF	Competitive Bidding	3/17/2021	3/29/2021	4/8/2021	4/20/2021	4/20/2021	4/20/2021	4/20/2021	5/17/2021	2021-05-093	5/17/2021			GAA	2,728,759.00	-	2,728,759.00	2,728,759.00	-	1,400,000.00	TOMASA A. MACUTAY State Auditor III/OIC Team MR. ARTHUR TABBU President, PhilEXPORT MS. EVELYN L. VELASCO President, Cagayan	3/30/2021	3/30/2021	3/30/2021	3/30/2021	3/30/2021	N/A	
											5/20/2021	2021-05-095	5/20/2021								-	1,018,759.00								
150	SSF Euipment for the Cacao Processing Facility of LGU Aglipay in San Leonardo, Aglipay, Quirino	SSF	Competitive Bidding	5/18/2021	5/31/2021	6/9/2021	6/21/2021	6/21/2021	6/21/2021	6/22/2021	7/6/2021	2021-07-124	7/15/2021				750,000.00		750,000.00	750,000.00	-	310,000.00	TOMASA A. MACUTAY State Auditor III/OIC Team	6/1/2021	6/1/2021	6/1/2021	6/1/2021	6/1/2021	6/1/2021	
												2021-07-126	7/19/2021								-	108,000.00								
																					-	55,000.00								
																					-	50,000.00								

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
151	SSF Equipment for the Project expansion of Coffee Processing Facility of Provincial Government of Quirino in Palacian, Aglipay, Quirino.	SSF									7/6/2021	2021-07-134	7/21/2021			GAA	1,600,000.00	-	1,600,000.00	978,888.00	-	694,000.00	MR. ARTHUR TABBU President, PhilEXPORT							
											7/6/2021	2021-07-125	7/19/2021								-	208,888.00								
																					-	28,000.00								
											7/6/2021	2021-07-134	7/21/2021								-	48,000.00								
152	Food storage equipment of Diffun Saranay Development Cooperative (DISADECO) in Andres Bonifacio, Diffun, Quirino	SSF									7/6/2021	2021-07-127	7/19/2021			GAA	125,000.00	-	125,000.00	85,000.00	-	85,000.00	MS. EVELYN L. VELASCO President, Cagayan Chapter PCCI							
153	SSF Equipment for the Cacao Processing Project of Isabela Cacao & Coffee Farmers Association in San Agustin, Isabela.										7/6/2021	2021-07-128	7/19/2021			GAA	1,200,000.00	600,000.00	600,000.00	492,000.00	-	85,000.00								
																					-	49,000.00								
																					-	64,000.00								
																					-	22,000.00								
																					-	24,000.00								
																					-	58,000.00								
																					-	100,000.00								
																					-	35,000.00								
																					-	55,000.00								
154	SSF Equipment for the Citrus Processing Center of Malabing Literacy Organization, Inc. (MALOI) in Malabing, Kasibu, NV	SSF									7/6/2021	2021-07-129	7/19/2021			GAA	1,300,000.00	-	1,300,000.00	931,000.00	-	164,400.00								
																					-	285,800.00								
																					-	15,000.00								
											7/6/2021	2021-07-123	7/15/2021								-	180,000.00								
																					-	42,000.00								
											7/6/2021	2021-07-123	7/15/2021								-	215,000.00								
																					-	8,000.00								
																					-	20,800.00								
155	SSF Equipment for the Veggie Noodles & Chips Processing of Salamin MPC in Malumin, Tuao, Cagayan	SSF									7/6/2021	2021-07-132	7/19/2021			GAA	250,000.00	-	250,000.00	230,800.00	-	94,000.00								
																					-	40,000.00								
																					-	38,000.00								
																					-	28,000.00								
																					-	12,800.00								
																					-	18,000.00								
156	SSF Equipment for the Fruit Wine Processing Facility of Magacan Women's Livelihood Association in Magacan, Sanchez Mira	SSF									7/6/2021	2021-07-130	7/19/2021			GAA	255,000.00	-	255,000.00	219,500.00	-	34,500.00								
																					-	80,000.00								
																					-	55,000.00								
																					-	50,000.00								
157	SSF Equipment for the Expansion of Sugarcane Processing of Mabuhay Agri-Crop Multi-Purpose Coopertaive in Warat, Piat, Cagayan	SSF									7/6/2021	2021-07-133	7/19/2021			GAA	315,000.00	-	315,000.00	227,000.00	-	55,000.00								
																					-	140,000.00								
																					-	12,000.00								
																					-	20,000.00								
158	Sugarcane Processing SSF of Nabbotuan Farmers Multipurpose Cooperative in Nabbotuan, Solana, Cagayan	SSF									7/6/2021	2021-07-135	7/21/2021			GAA	255,000.00	-	255,000.00	208,000.00	-	128,000.00								
											7/6/2021	2021-07-131	7/19/2021								-	6,000.00								
																					-	20,000.00								
																					-	12,000.00								
																					-	12,000.00								
																					-	30,000.00								
159	Buffalo Pops Product Processing and Toll Packaging Facility of Lighthouse Cooperatve in Larion Bajo, Tuguegarao City, Cagayan	SSF	Competitive Bidding	5/18/2021	6/3/2021	6/11/2021	6/23/2021	6/23/2021	6/23/2021	6/25/2021	7/6/2021	2021-07-138	7/15/2021			GAA	1,910,000.00	-	1,910,000.00	1,896,920.00	-	815,920.00	TOMASA A. MACUTAY State Auditor III/OIC Team	6/3/2021	6/3/2021	6/3/2021	6/3/2021	6/3/2021	N/A	
																					-	792,700.00								
																					-	288,300.00								
160	Product Labelling Services Center of Local Government Unit of Maddela in Poblacion Norte, Maddela, Quirino	SSF									7/6/2021	2021-07-137	7/21/2021			GAA	1,700,000.00	-	1,700,000.00	1,650,000.00	-	1,650,000.00	MR. ARTHUR TABBU President, PhilEXPORT							
161	Loom Weaving Facility of Local Government Unit of Aglipay (LGU Aglipay) in Victoria, Aglipay, Quirino	SSF							No bids received	N/A	N/A	N/A	N/A			GAA	180,000.00	-	180,000.00	-	-	-	MS. EVELYN L. VELASCO President, Cagayan Chapter PCCI							
162	Sugarcane Handicrafts SSF of Pinoy Bagong Pag-asa Marketing Cooperative in Mambacag, Tuao, Cagayan	SSF							No bids received	N/A	N/A	N/A	N/A			GAA	250,000.00	-	250,000.00	-										
163	Nueva Vizcaya Fabrication Laboratory (FabLab) for Furniture, GHD and Wearables of Saint Mary's University in Ponce St., District IV,	SSF							6/23/2021	6/25/2021	7/6/2021	2021-07-136	7/19/2021			GAA	2,000,000.00	-	2,000,000.00	1,358,888.88		638,888.88								
											7/6/2021	2021-07-139	7/19/2021									720,000.00								
									No bids received	N/A	N/A	N/A	N/A								-	-								
164	SSF Equipment for the DOST r02 Metrology Laboratory	SSF	NP-53.9 - Small Value Procurement	N/A	5/28/2021	N/A	5/31/2021	6/2/2021	6/2/2021	6/2/2021	6/16/2021	2021-06-115	6/18/2021			GAA	960,000.00	-	960,000.00	959,888.80	-	959,888.80	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
120	Consultants/Designers for conduct of ONG: Culture-oriented & tradition-based intensive product development (non-food)	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	4/23/2021	N/A	5/3/2021	5/3/2021	5/3/2021	5/3/2021	5/6/2021	2021-05-090	5/6/2021				369,600.00	369,600.00	-	314,000.00	314,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
121	Consultants/Designers for conduct of ONG: Culture-oriented & tradition-based intensive product development	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	4/23/2021	N/A	5/3/2021	5/3/2021	5/3/2021	5/3/2021	5/6/2021	2021-05-091	5/6/2021				492,800.00	492,800.00	-	369,000.00	369,000.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
122	fabrication and installation of OTOP Hub Nueva Vizcaya Signage	SMEDD MKTG	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	5/5/2021	5/5/2021	5/5/2021	5/5/2021	5/5/2021	2021-05-089	5/5/2021				45,000.00	45,000.00	-	35,500.00	35,500.00	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174	Service Provider for the conduct of webinar series on the sustainable farm tourism	IDD	NP-53.9 - Small Value Procurement	N/A	6/16/2021	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A				525,000.00	525,000.00	-	-	-	-	N/A	N/A	N/A	N/A	N/A	N/A	N/A	
130	Supply and Delivery of various tools, PPE, and nursery supplies and materials to be used for the roll-out of bamboo development	IDD	NP-53.9 - Small Value Procurement	N/A	4/30/2021	N/A	5/18/2021	5/18/2021	5/18/2021	5/18/2021							239,580.00	239,580.00	-				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
129	Consultancy Services for the Establishment of Village-based Bamboo Nurseries and Bamboo Plantations to the 10 Municipalities/City in Cagayan Province	IDD	NP-53.9 - Small Value Procurement	N/A	6/23/2021	N/A											750,000.00	750,000.00	-				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
174	Service Provider for the conduct of webinar series on the sustainable farm tourism industry	IDD	NP-53.9 - Small Value Procurement	N/A	6/16/2021	N/A	7/16/2021	7/16/2021	7/16/2021	7/16/2021	7/19/2021	2021-07-157	7/19/2021				524,096.00	524,096.00	-				N/A	N/A	N/A	N/A	N/A	N/A	N/A	
Total Alloted Budget of On-going Procurement Activities																	19,194,835.00	4,016,076.00	15,178,759.00	13,133,144.68	953,500.00	12,179,644.68								

Prepared by:

NERISSA MARIE D. ANDRES
BAC Secretariat

Reviewed by:

MANILYN C. PONCE
BAC Member

LINDA C. TAN
BAC Member

CYRUS I. RESTAURO
BAC Member

MICHAEL B. PAGGABAO
BAC Member

PEDRO R. GUIMMAYEN
BAC Member

RUBEN B. DICIANO
BAC Vice Chairperson

Recommended for Approval by:

MARY ANN C. DY
BAC Chairperson

Approved by:

ROMLEAH JULIET PULIDO OCAMPPO
Head of the Procuring Entity