**(DTI-Region 9) Procurement Monitoring Report as of 06/30/2021**

| Code (PAP) | Procurement Project | Remarks (brief description of Program/Project) | PMO/ End-User | Is this an Early Procurement Activity? | Mode of Procurement | Actual Procurement Activity | | | | | | | | | | | | | Source of Funds | ABC (PhP) | | | Contract Cost (PhP) | | | List of Invited Observers | Date of Receipt of Invitation | | | | | | Remarks (Explaining changes from the APP) |
|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|---|
| | | | | | | Pre-Proc Conference | Ads/Post of IB | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Date of BAC Resolution Recommending Award | Notice of Award | Contract Signing | Notice to Proceed | Delivery/ Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | | Pre-bid Conf | Eligibility Check | Sub/Open of Bids | Bid Evaluation | Post Qual | Delivery/ Completion / Acceptance (If applicable) | |
| **COMPLETED PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | Courier Services for February - December 20 | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 26-Jan | - | 01-Feb | 01-Feb | 01-Feb | - | 02-Feb | 02-Feb | 02-Feb | 03-Feb | 31-Dec | 31-Dec | GoP | 180,000.00 | 180,000.00 | | 96,000.00 | 96,000.00 | | COA Auditor | - | 01-Feb | 01-Feb | 01-Feb | - | 31-Dec | |
| | Rental of Ornamental Plants for the Year 2021 | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 26-Jan | - | 01-Feb | 01-Feb | 01-Feb | - | 02-Feb | 02-Feb | 02-Feb | 03-Feb | 30-Dec | 30-Dec | GoP | 96,000.00 | 96,000.00 | | 90,000.00 | 90,000.00 | | COA Auditor | - | 01-Feb | 01-Feb | 01-Feb | - | 30-Dec | |
| | Subscription of Newspapers for the Year 2021 | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 26-Jan | - | 01-Feb | 01-Feb | 01-Feb | - | 02-Feb | 18-Feb | 18-Feb | 24-Feb | 30-Dec | 30-Dec | GoP | 72,000.00 | 72,000.00 | | 54,549.00 | 54,549.00 | | COA Auditor | - | 01-Feb | 01-Feb | 01-Feb | - | 30-Dec | |
| | Rental of Photocopier for 1 Year (Jan-Dec 20 | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 26-Jan | - | 01-Feb | 01-Feb | 01-Feb | - | 02-Feb | 02-Feb | 02-Feb | 02-Feb | 30-Dec | 30-Dec | GoP | 96,000.00 | 96,000.00 | | 96,000.00 | 96,000.00 | | COA Auditor | - | 01-Feb | 01-Feb | 01-Feb | - | 30-Dec | |
| | Jacket, Cap and Washable Face Mask for NC | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 20-Jan | - | 27-Jan | 27-Jan | 27-Jan | - | 18-Feb | 18-Feb | 18-Feb | 24-Feb | 25-Jun | 25-Jun | GoP | 225,250.00 | 225,250.00 | | 195,500.00 | 195,500.00 | | COA Auditor | - | 27-Jan | 27-Jan | 27-Jan | - | 25-Jun | |
| | Lecturer/Resource Person for the Conduct o | | DTI-ZCO | No | NP-53.9 - Small Value Procure | - | 25-Jan | - | 29-Jan | 29-Jan | 29-Jan | - | 29-Jan | 29-Jan | 29-Jan | 01-Feb | 19-Feb | 19-Feb | GoP | 120,000.00 | 120,000.00 | | 120,000.00 | 120,000.00 | | COA Auditor | - | 29-Jan | 29-Jan | 29-Jan | - | 19-Feb | |
| | Venue Rental and Meals for the Conduct of th | | DTI-ZCO | No | NP-53.9 - Small Value Procure | - | 25-Jan | - | 29-Jan | 29-Jan | 29-Jan | - | 29-Jan | 29-Jan | 29-Jan | 01-Feb | 19-Feb | 19-Feb | GoP | 57,000.00 | 57,000.00 | | 49,000.00 | 49,000.00 | | COA Auditor | - | 29-Jan | 29-Jan | 29-Jan | - | 19-Feb | |
| | IT Equipment for NCs of DTI-ZDN: Dipolog, Si | | DTI-ZDN | No | NP-53.9 - Small Value Procure | - | 05-Feb | - | 12-Feb | 12-Feb | 12-Feb | - | 18-Feb | 18-Feb | 18-Feb | 03-Mar | 26-Feb | 26-Feb | GoP | 950,000.00 | 950,000.00 | | 921,900.00 | 921,900.00 | | COA Auditor | - | 12-Feb | 12-Feb | 12-Feb | - | 26-Feb | |
| | Signages for NCs of DTI-ZDN: Dipolog, Sicoo | | DTI-ZDN | No | NP-53.9 - Small Value Procure | - | 05-Feb | - | 12-Feb | 12-Feb | 12-Feb | - | 18-Feb | 18-Feb | 18-Feb | 03-Mar | 07-Mar | 07-Mar | GoP | 250,000.00 | 250,000.00 | | 219,000.00 | 219,000.00 | | COA Auditor | - | 12-Feb | 12-Feb | 12-Feb | - | 07-Mar | |
| | Office Uniforms and Jackets for DTI SSF Stal | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 08-Feb | - | 12-Feb | 12-Feb | 12-Feb | - | 18-Feb | 18-Feb | 18-Feb | 24-Feb | 07-Jun | 07-Jun | GoP | 122,500.00 | 122,500.00 | | 113,250.00 | 113,250.00 | | COA Auditor | - | 12-Feb | 12-Feb | 12-Feb | - | 07-Jun | |
| | IT Equipment for Work From Home (WFH) | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 09-Feb | - | 16-Feb | 16-Feb | 16-Feb | - | 18-Feb | 18-Feb | 18-Feb | 03-Mar | 31-May | 31-May | GoP | 135,000.00 | 135,000.00 | | 133,100.00 | 133,100.00 | | COA Auditor | - | 16-Feb | 16-Feb | 16-Feb | - | 31-May | |
| | Acrylic Plaques with Different Background Co | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 19-Feb | - | 24-Feb | 24-Feb | 24-Feb | - | 24-Feb | 24-Feb | 24-Feb | 09-Mar | 21-Apr | 21-Apr | GoP | 72,600.00 | 72,600.00 | | 71,280.00 | 71,280.00 | | COA Auditor | - | 24-Feb | 24-Feb | 24-Feb | - | 21-Apr | |
| | 209 pcs. T-Shirts for Culmination of Women's | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 02-Mar | - | 08-Mar | 08-Mar | 08-Mar | - | 11-Mar | 11-Mar | 11-Mar | 12-Mar | 22-Mar | 22-Mar | GoP | 104,500.00 | 104,500.00 | | 70,642.00 | 70,642.00 | | COA Auditor | - | 08-Mar | 08-Mar | 08-Mar | - | 22-Mar | |
| | Jacket, Polo Shirt, Cap and Washable Face | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 04-Mar | - | 08-Mar | 08-Mar | 08-Mar | - | 05-Apr | 05-Apr | 05-Apr | 17-May | 24-May | 24-May | GoP | 92,880.00 | 92,880.00 | | 83,700.00 | 83,700.00 | | COA Auditor | - | 08-Mar | 08-Mar | 08-Mar | - | 24-May | |
| | Livelihood Kits for LSP-NSB Beneficiaries in | | DTI-ZDN | No | NP-53.9 - Small Value Procure | - | 30-Apr | - | 05-May | 05-May | 05-May | - | 05-May | 05-May | 05-May | | 26-Feb | | GoP | 560,000.00 | 560,000.00 | | 560,000.00 | 560,000.00 | | COA Auditor | - | 05-May | 05-May | 05-May | - | 26-Feb | |
| | 7 units of Airconditioner for NCs in Region 9 | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 14-May | - | 21-May | 21-May | 21-May | - | 24-May | 24-May | 24-May | 04-Jun | 07-Jul | 07-Jul | GoP | 335,000.00 | 335,000.00 | | 329,000.00 | 329,000.00 | | COA Auditor | - | 21-May | 21-May | 21-May | - | 07-Jul | |
| | Gift Certificate (Authority To Purchase) of Phi | | DTI-ZCO | No | NP-53.9 - Small Value Procure | - | 22-Jun | - | 30-Jun | 30-Jun | 30-Jun | - | 30-Jun | 30-Jun | 30-Jun | 30-Jun | 12-Jul | 12-Jul | GoP | 147,000.00 | 147,000.00 | | 147,000.00 | 147,000.00 | | COA Auditor | - | 30-Jun | 30-Jun | 30-Jun | - | 12-Jul | |
| | Sari-Sari Store Package re: Livelihood Kits fo | | DTI-ZDN | No | NP-53.9 - Small Value Procure | - | 28-Jun | - | 06-Jul | 06-Jul | 06-Jul | - | 06-Jul | 06-Jul | 06-Jul | 12-Jul | 02-Jun | 02-Jun | GoP | 835,000.00 | 835,000.00 | | 834,666.00 | 834,666.00 | | COA Auditor | - | 06-Jul | 06-Jul | 06-Jul | - | 02-Jun | |
| | | | | | | | | | | | | | | **Total Alloted Budget of Procurement Activities** | | | | | | **4,450,730.00** | | | | | | | | | | | | |
| | | | | | | | | | | | | | | **Total Contract Price of Procurement Actitvites Conducted** | | | | | | | | | **4,184,587.00** | | | | | | | | | |
| | | | | | | | | | | | | | | **Total Savings (Total Alloted Budget - Total Contract Price)** | | | | | | **266,143.00** | | | | | | | | | | | | |
| **ON-GOING PROCUREMENT ACTIVITIES** | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1. Professional Fee of Resource Person to Fa | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 25-Jan | - | 29-Jan | 29-Jan | 29-Jan | - | 29-Jan | 29-Jan | 29-Jan | 01-Feb | Short of awarding, waiting for budget approval | Short of awarding, waiting for budget approval | GoP | 260,000.00 | 260,000.00 | | 195,000.00 | 195,000.00 | | COA Auditor | - | 20-Jan | 20-Jan | 20-Jan | - | Short of awarding, waiting for budget approval | |
| | 15. Printing of 2020 Accomplishment Report N | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 22-Jan | - | 29-Jan | 29-Jan | 29-Jan | - | 18-Feb | 18-Feb | 18-Feb | 29-Mar | on-going | on-going | GoP | 240,000.00 | 240,000.00 | | 201,000.00 | 201,000.00 | | COA Auditor | - | 29-Jan | 29-Jan | 29-Jan | - | on-going | |
| | 25. Signages for Negosyo Centers of DTI-ZDS | | DTI-ZDS | No | NP-53.9 - Small Value Procure | - | 19-Feb | - | 24-Feb | 24-Feb | 24-Feb | - | 23-Mar | 23-Mar | 23-Mar | - | on-going | on-going | GoP | 250,000.00 | 250,000.00 | | 212,000.00 | 212,000.00 | | COA Auditor | - | 24-Feb | 24-Feb | 24-Feb | - | on-going | |
| | 26. SSF Project: Bottled Bangus and Fish Sa | | DTI-ZDS | No | Competitive Bidding | | 26-Feb | 08-Mar | 23-Mar | 23-Mar | 23-Mar | 29-Mar | 29-Mar | 29-Mar | 29-Mar | 05-May | on-going | on-going | GoP | 1,500,000.00 | | 1,500,000.00 | 1,450,800.00 | | 1,450,800.00 | COA Auditor | - | 23-Mar | 23-Mar | 23-Mar | - | on-going | |
| | 27. SSF Project: Cacao and Coffee Processi | | DTI-ZDS | No | Competitive Bidding | 24-Feb | 26-Feb | 08-Mar | 23-Mar | 23-Mar | 23-Mar | 29-Mar | 29-Mar | 29-Mar | 29-Mar | 05-May | on-going | on-going | GoP | 2,000,000.00 | | 2,000,000.00 | 1,834,800.00 | | 1,834,800.00 | COA Auditor | - | 23-Mar | 23-Mar | 23-Mar | - | on-going | |
| | 30. SSF Project: Integrated Aqua-Marine Prod | | DTI-ZDS | No | NP-53.9 - Small Value Procure | - | 21-Apr | - | 29-Apr | 29-Apr | 29-Apr | - | 05-May | 05-May | 05-May | - | on-going | on-going | GoP | 900,000.00 | | 900,000.00 | 899,000.00 | | 899,000.00 | COA Auditor | - | 29-Apr | 29-Apr | 29-Apr | - | on-going | |
| | 31. SSF Project: Banana Flour Processing an | | DTI-ZDS | No | Competitive Bidding | | 26-Feb | 08-Mar | 23-Mar | 23-Mar | 23-Mar | 29-Mar | 29-Mar | 29-Mar | 29-Mar | 05-May | on-going | on-going | GoP | 1,000,000.00 | | 1,000,000.00 | 998,000.00 | | 998,000.00 | COA Auditor | - | 23-Mar | 23-Mar | 23-Mar | - | on-going | |
| | 37. Consultancy Services for Business Plan R | | DTI-ZDS | No | NP-53.9 - Small Value Procure | - | 10-Mar | - | 15-Mar | 15-Mar | 15-Mar | - | - | - | - | - | Short of awarding, waiting for budget approval | Short of awarding, waiting for budget approval | GoP | 530,340.00 | 530,340.00 | | 485,000.00 | 485,000.00 | | COA Auditor | - | 15-Mar | 15-Mar | 15-Mar | - | Short of awarding, waiting for budget approval | |
| | 39. SSF Project: Enhancement of Salt Iodizati | | DTI-ZCO | No | NP-53.9 - Small Value Procure | - | 06-Apr | - | 20-Apr | 20-Apr | 20-Apr | - | 20-Apr | 20-Apr | 20-Apr | 21-Apr | on-going | on-going | GoP | 295,000.00 | | 295,000.00 | 293,000.00 | | 293,000.00 | COA Auditor | - | 20-Apr | 20-Apr | 20-Apr | - | on-going | |
| | 40. Consultancy Services for Business Plan R | | DTI-ZDN | No | NP-53.9 - Small Value Procure | - | 16-Mar | - | 22-Mar | 22-Mar | 22-Mar | - | - | - | - | - | on-going | on-going | GoP | 400,000.00 | 400,000.00 | | 364,999.00 | 364,999.00 | | COA Auditor | - | 22-Mar | 22-Mar | 22-Mar | - | on-going | |
| | 41. Consultancy Services for Business Plan R | | DTI-ZDS | No | NP-53.9 - Small Value Procure | - | 17-Mar | - | 22-Mar | 22-Mar | 22-Mar | - | - | - | - | - | Short of awarding, waiting for budget approval | Short of awarding, waiting for budget approval | GoP | 302,000.00 | 302,000.00 | | 283,000.00 | 283,000.00 | | COA Auditor | - | 22-Mar | 22-Mar | 22-Mar | - | Short of awarding, waiting for budget approval | |
| | 44. SSF Project: Abaca Processing for Isabel | | DTI-ZCO | No | NP-53.9 - Small Value Procure | - | 10-May | - | 17-May | 17-May | 17-May | - | 24-May | 24-May | 24-May | - | on-going | on-going | GoP | 195,000.00 | | 195,000.00 | 195,000.00 | | 195,000.00 | COA Auditor | - | 17-May | 17-May | 17-May | - | on-going | |
| | 48. SSF Project: Enhancement of the Food P | | DTI-ZCO | No | NP-53.9 - Small Value Procure | - | 08-Apr | - | 15-Apr | 15-Apr | 15-Apr | - | 20-Apr | 20-Apr | 20-Apr | 27-Apr | on-going | on-going | GoP | 700,000.00 | | 700,000.00 | 694,000.00 | | 694,000.00 | COA Auditor | - | 15-Apr | 15-Apr | 15-Apr | - | on-going | |
| | 49. SSF Project: Packaging and Labeling of D | | DTI-ZSP | No | NP-53.9 - Small Value Procure | - | 13-Apr | - | 19-Apr | 19-Apr | 19-Apr | - | 20-Apr | 20-Apr | 20-Apr | 27-Apr | on-going | on-going | GoP | 700,000.00 | | 700,000.00 | 694,000.00 | | 694,000.00 | COA Auditor | - | 19-Apr | 19-Apr | 19-Apr | - | on-going | |
| | 51. SSF Project: Establishment of Engineere | | DTI-ZDN | No | Competitive Bidding | | 14-Apr | 23-Apr | 05-May | 05-May | 05-May | 12-May | 12-May | 12-May | 12-May | 01-Jun | on-going | on-going | GoP | 1,400,000.00 | | 1,400,000.00 | 1,280,000.00 | | 1,280,000.00 | COA Auditor | - | 05-May | 05-May | 05-May | - | on-going | |
| | 52. Five (5) units Laptop for Official use of Tra | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 19-Apr | - | 23-Apr | 23-Apr | 23-Apr | - | - | - | - | - | Short of awarding, waiting for budget approval | Short of awarding, waiting for budget approval | GoP | 187,500.00 | 187,500.00 | | 174,995.00 | 174,995.00 | | COA Auditor | - | 23-Apr | 23-Apr | 23-Apr | - | Short of awarding, waiting for budget approval | |
| | 54. 210 pcs. First Aid Kit Bag with Contents | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 21-May | - | 28-May | 28-May | 28-May | - | 08-Jun | 08-Jun | 08-Jun | 28-Jun | on-going | on-going | GoP | 273,000.00 | 273,000.00 | | 268,800.00 | 268,800.00 | | COA Auditor | - | 28-May | 28-May | 28-May | - | on-going | |
| | 61. SSF Project: Coconut Quality Improveme | | DTI-ZSP | No | NP-53.9 - Small Value Procure | - | 15-Jun | - | 23-Jun | 23-Jun | 23-Jun | - | 23-Jun | 23-Jun | 23-Jun | 28-Jun | on-going | on-going | GoP | 350,000.00 | | 350,000.00 | 264,000.00 | | 264,000.00 | COA Auditor | - | 23-Jun | 23-Jun | 23-Jun | - | on-going | |
| | 63. SSF Project: Coconut Quality Improveme | | DTI-ZSP | No | NP-53.9 - Small Value Procure | - | 15-Jun | - | 23-Jun | 23-Jun | 23-Jun | - | 23-Jun | 23-Jun | 23-Jun | 28-Jun | on-going | on-going | GoP | 260,000.00 | | 260,000.00 | 177,000.00 | | 177,000.00 | COA Auditor | - | 23-Jun | 23-Jun | 23-Jun | - | on-going | |
| | 65. SSF Project: Dried Fish Processing for Bi | | DTI-ZSP | No | NP-53.9 - Small Value Procure | - | 15-Jun | - | 23-Jun | 23-Jun | 23-Jun | - | 23-Jun | 23-Jun | 23-Jun | no | on-going | on-going | GoP | 300,000.00 | | 300,000.00 | 288,000.00 | | 288,000.00 | COA Auditor | - | 23-Jun | 23-Jun | 23-Jun | - | on-going | |
| | 67. SSF Project: Dried Fish Processing for Pa | | DTI-ZSP | No | NP-53.9 - Small Value Procure | - | 15-Jun | - | 23-Jun | 23-Jun | 23-Jun | - | 23-Jun | 23-Jun | 23-Jun | 28-Jun | on-going | on-going | GoP | 300,000.00 | | 300,000.00 | 293,500.00 | | 293,500.00 | COA Auditor | - | 23-Jun | 23-Jun | 23-Jun | - | on-going | |
| | 68. SSF Project: Enhancement of Abaca Prod | | DTI-ZSP | No | NP-53.9 - Small Value Procure | - | 28-May | - | 08-Jun | 08-Jun | 08-Jun | - | 08-Jun | 08-Jun | 08-Jun | 22-Jun | on-going | on-going | GoP | 210,000.00 | | 210,000.00 | 210,000.00 | | 210,000.00 | COA Auditor | - | 08-Jun | 08-Jun | 08-Jun | - | on-going | |
| | 69. SSF Project: Abaca Processing for SARB | | DTI-ZSP | No | NP-53.9 - Small Value Procure | - | 28-May | - | 08-Jun | 08-Jun | 08-Jun | - | 08-Jun | 08-Jun | 08-Jun | 22-Jun | on-going | on-going | GoP | 140,000.00 | | 140,000.00 | 140,000.00 | | 140,000.00 | COA Auditor | - | 08-Jun | 08-Jun | 08-Jun | - | on-going | |
| | 71. SSF Project: Fruit Juice Processing for ZA | | DTI-ZSP | No | NP-53.9 - Small Value Procure | - | 15-Jun | - | 23-Jun | 23-Jun | 23-Jun | - | 23-Jun | 23-Jun | 23-Jun | 28-Jun | on-going | on-going | GoP | 660,000.00 | | 660,000.00 | 616,000.00 | | 616,000.00 | COA Auditor | - | 23-Jun | 23-Jun | 23-Jun | - | on-going | |
| | 72. SSF Project: Abaca Processing for HSPA | | DTI-ZSP | No | NP-53.9 - Small Value Procure | - | 28-May | - | 08-Jun | 08-Jun | 08-Jun | - | 08-Jun | 08-Jun | 08-Jun | 22-Jun | on-going | on-going | GoP | 140,000.00 | | 140,000.00 | 140,000.00 | | 140,000.00 | COA Auditor | - | 08-Jun | 08-Jun | 08-Jun | - | on-going | |
| | 76. Equipment for the Establishment of Negos | | DTI-ZDS | No | NP-53.9 - Small Value Procure | - | 03-Jun | - | 11-Jun | 11-Jun | 11-Jun | - | 21-Jun | 21-Jun | 21-Jun | 30-Jun | on-going | on-going | GoP | 635,000.00 | 635,000.00 | | 585,000.00 | 585,000.00 | | COA Auditor | - | 11-Jun | 11-Jun | 11-Jun | - | on-going | |
| | 79. Furnitures and Fixtures for the Establishm | | DTI-ZDN | No | NP-53.9 - Small Value Procure | - | 16-Jun | - | 23-Jun | 23-Jun | 23-Jun | - | 23-Jun | 23-Jun | 23-Jun | 28-Jun | on-going | on-going | GoP | 470,000.00 | 470,000.00 | | 470,000.00 | 470,000.00 | | COA Auditor | - | 23-Jun | 23-Jun | 23-Jun | - | on-going | |
| | 80. Services of Designer for the ONG-ACT 3. | | DTI-ZCO | No | NP-53.9 - Small Value Procure | - | 17-Jun | - | 23-Jun | 23-Jun | 23-Jun | - | 23-Jun | 23-Jun | 23-Jun | 24-Jun | on-going | on-going | GoP | 201,000.00 | 201,000.00 | | 201,000.00 | 201,000.00 | | COA Auditor | - | 23-Jun | 23-Jun | 23-Jun | - | on-going | |
| | 83. Furnitures: Foldable Tables, etc. for Suppo | | DTI-RO9 | No | NP-53.9 - Small Value Procure | - | 28-Jun | - | 06-Jul | 06-Jul | 06-Jul | - | 06-Jul | 06-Jul | 06-Jul | 12-Jul | on-going | on-going | GoP | 126,000.00 | 126,000.00 | | 119,400.00 | 119,400.00 | | COA Auditor | - | 06-Jul | 06-Jul | 06-Jul | - | on-going | |
| | | | | | | | | | | | | | | **Total Alloted Budget of Procurement Activities** | | | | | | **14,924,840.00** | | | | | | | | | | | | |

**Prepared by:**

**Nerissa M. Tan, CPA**
Head, BAC Secretariat
July 13, 2021

**Recommended for Approval by:**

**Engr. Samuel V. Delos Reyes**
BAC Chairperson

**APPROVED:**

**RD Ceferino J. Rubio, CESO V**
Head of the Procuring Entity