Department of Trade and Industry - Region 6

Annual Procurement Plan for FY 2021

Updated/Supplemental as of 30 June 2021

	Procurement Program/Project	PMO/	Mode of		Schedule f	or Each Procurement Ac	tivity	Source of	E	stimated Budget (Ph	nP)	Remarks
1		End-User	Procurement	Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing	- Funds	Total	MOOE	СО	(brief description of Program/Project)
			<u> </u>		A. N	I MAINTENANCE AND OTH	IER OPERATING EXPENSES					
ADI	P-2020-001 - MAINTENANCE AND	DTI6						GAA				
	HER OPERATING EXPENSES	Dilo						GAA				
	ane/Boat/Bus Ticket & other travelling		Agency-to- Agency / NPSVP						300,000.00	300,000.00		
• Tr	raining Expenses		NPSVP						70,000.00	70,000.00		
	ffice Supplies		Shopping						324,691.20	324,691.20		
	ccountable Forms		Agency-to-						-			
_			Agency						21,000.00	21,000.00		
	uel, Oil & Lubricants		NPSVP						130,000.00	130,000.00		
	ther Supplies Expenses		NPSVP						11,000.00	11,000.00		
	ater		Direct Contracting						100,000.00	100,000.00		
	ectricity		Direct Contracting NPSVP						2,192,000.00	2,192,000.00		
	ostage and Courier Services		Direct Contracting						110,000.00	110,000.00		
	elephone (mobile)		_						200,000.00	200,000.00		
	elephone (landline)		Direct Contracting						191,000.00	191,000.00		
	ternet Subscription Expenses		Direct Contracting						300,000.00	300,000.00		
■ Ca	able, Satellite, Telegraph & Radio Exp.		NPSVP						21,000.00	21,000.00		
■ E>	ktra Ordinary & Miscellaneous		NPSVP						118,000.00	118,000.00		
■ Pr	rofessional Services(legal & auditing)		NPSVP						58,000.00	58,000.00		
■ Ja	anitorial Services		Public Bidding						3,286,306.06	3,286,306.06		
■ Se	ecurity Services		Public Bidding						1,724,002.74	1,724,002.74		
• Ot	ther Professional Services		Highly Technoial						57,000.00	57,000.00		
Equ	epair and Maintenance (Buildings, Office lipment, ICT equipment, Furniture and		Consultant NPSVP						702,000.00	702,000.00		
■ Ta	ures, Motor Vehicle) axes, Insurance, Fidelity Bond Premiums & er Fees		N/P A to A						280,000.00	280,000.00		
	rinting & Publication Expenses		NPSVP						50,000.00	50,000.00		
	epresentation		NPSVP						165,000.00	165,000.00		
	ansportation and Delivery Expenses		NPSVP						42,000.00	42,000.00		
	ent - Building & Structures		NPLRP						3,845,000.00	3,845,000.00		
■ St	ubscription		NPSVP						75,000.00	75,000.00		
• Ot	ther MOOE		NPSVP						16,000.00	16,000.00		
			A. TOTAL - M	IAINTENANCE AND	OTHER OPERATING E	EXPENSES			14,389,000.00	14,389,000.00		
						B. PROGRAMS / ACTIVI	TIES / PROJECTS (PAPS)					
	LAN PROVINCE											
	CONSUMER PROTECTION CORE	DTI-Aklan						GAA				
	TIVITIES asoline	Provincial Office	NPSVP						4,685.30	4,685.30		
	upplies	Onice	Shopping						4,685.30	4,685.30		
	ommunication		NPSVP						3,600.00	3,600.00		
	eals & Snacks		NPSVP						2,500.00	2,500.00		
	TRENGTHENING AND MAINTENANCE		1						_,550.00	_,==0.00		
OF	NEGOSYO CENTERS IN AKLAN											
A. F	Personnel Services (PS)											
	alaries of 2 researcher/Technical Support ff @P14,007/month x 12 mos								336,168.00	336,168.00		
■ Sa	alaries of existing 7 Junior BCs @ 5738/month x 12 mos								1,321,992.00	1,321,992.00		
■ Sa	alaries of 12 Senior BC I @ P17975/month 2 mos								2,588,400.00	2,588,400.00		
B. N	Maintenance & Other Operating penses (MOOE)											

■ Uniform of NC BCs, 21 BCs x 2 pcs x P550	NPSVP				23,	00.00 23,100.00		
Office Supplies/Materials, P5000/NC x 17 NCs (Ink, Bondpaper, Ballpen, Alcohol, Facemask)	Shopping / NPSVP				85,	00.00 85,000.00		
Office Supplies/Materials for Business Name Registration (Risograph printing of forms, certificates, ink)	NPSVP				60,	00.00 60,000.00	•	
Repair & Maintenance of info counter,working tables, & I.T. equipment @	NPSVP				61,	00.00 61,200.00		
Communication (prepaid load), 17 NCs x 12 mos x P200	NPSVP				40,	00.00 40,800.00		
Broadband subscription for 12 months (Ipad for PD @ P1,999/month and SmartBro for NC Coordinator @ P1,299/month)	NPSVP				39,	76.00 39,576.00		
■ Food (during NC Monthly Meetings), 23 pax x P350 x 12 runs	NPSVP				96,	96,600.00	1	
■ Food (during Aklan PSMEDC Quarterly Meetings), 15 pax x P250 x 4 meetings	NPSVP				15,	00.00 15,000.00	1	
■ Tokens for 13 PSMEDC members @ P500/member x 4 meetings	NPSVP				26,	00.00 26,000.00		
■ Travelling expense within Aklan					176,	00.00 176,400.00		
 Travelling expenseoutside Aklan C. Capital Outlay 					34,	34,500.00		
3 units Laptop, Storage: 1TB HDD/SSD; Processor: Intel i7 or up; RAM: 8.0 GB; System Type: 64-bit OS, x-64 based processor; OS Windows 10 Pro Licensed;	NPSVP				150,	00.00	150,000.00	
Licensed Microsoft Office Standard 3. DTI-CARP AKLAN CONQUERING THE NEW NORMAL								
A. Enterprise Management Training-4 runs								
■ Training Supplies	Shopping				1,	80.00 1,680.00)	
■ Food	NPSVP				23,	00.00 23,800.00		
■ Gasoline	NPSVP				4,	00.00 4,000.00		
B. Productivity Enhancement Training-2 runs								
Training Supplies	Shopping					40.00 840.00)	
■ Food	NPSVP				11,	00.00 11,900.00)	
Gasoline C. Skills Training on Abaca Fiber Dyeing	NPSVP				2,	2,000.00		
■ Training Supplies	Shopping				1,	00.00 1,500.00)	
■ Training Materials	NPSVP				8,	00.00 8,500.00)	
■ Food	NPSVP				5,	50.00 5,950.00)	
■ Gasoline	NPSVP				1,	00.00 1,500.00)	
Honorarium of Trainor	Highly Technical Consultant				3,	3,000.00		
D. Skills Training on Food Processing	Shanning				1	00.00		
Training Supplies	Shopping NPSVP					00.00 1,500.00 00.00 5,000.00		
Training Materials Training Materials	NPSVP					50.00 5,950.00		
• Food	NPSVP					00.00 1,000.00		
GasolineHonorarium of Trainor	Highly Technical					00.00 1,000.00		
E. Skills Training on Coconut-Based Food	Consultant				2,	2,500.50		
Processing Training Supplies	Shopping				1	00.00 1,000.00		
Training SuppliesTraining Materials	NPSVP					00.00 5,000.00		
Rental of Equipment	NPSVP					00.00 3,500.00		
Food	NPSVP					00.00 6,800.00		
Gasoline	NPSVP					00.00 1,500.00		
Honorarium of Trainor	Highly Technical					00.00 3,000.00		
F. CPR Registration	Consultant				,			
 Laboratory Testing for CPR (MicroBio and Chemical Test, etc) 	Highly Technical Consultant					00.00 10,000.00		
 Processing / Application Fee G. Participation to Trade Fairs - 3 Fairs 					5,	5,000.00		
	1	1 1	Ĭ	ı	I	ı	ı	•

■ Participation Fee		1 1		1	9,000.00	9,000.00	l I
• Supplies	Shopping				3,000.00	3,000.00	i l
	NPSVP				3,000.00	3,000.00	1
Hauling Service	NESVE						1
G. Purchase of Product Tasting / Testing					10,000.00	10,000.00	1
for Potential Buyers/Markets	NDOV D				40.000.00	40.000.00	1
H. Printing of Company / Product	NPSVP				10,000.00	10,000.00	1
Brochures (4 brochures x P2500)							1
H. Monitoring, Profiling and Other							1
Miscellaneous DTI-CARP Related Activities							1
							1
Travelling / TEV					50,000.00	50,000.00	1
 Supplies 	Shopping				5,000.00	5,000.00	1
 Communication 	NPSVP				2,000.00	2,000.00	1
■ Gasoline	NPSVP				15,000.00	15,000.00	1
■ Vehicle Rental	NPSVP				10,000.00	10,000.00	1
4. ONE AKLAN INVESTMENT	1 511				.0,000.00	10,000.00	1
CONFERENCE CUM MME							1
							1
A. Preparatory Meetings and Preparation of							1
I-Con Materials - April - July 2021	NPSVP				21 500 00	24 500 00	1
Meals & Snacks, 30 pax x P350 x 3 meetings	INFOVE				31,500.00	31,500.00	l I
	Channin - AUDOV /D				10.000.00	40.000.00	l I
 Supplies & Materials 	Shopping/NPSVP				10,000.00	10,000.00	i I
 WiFi Modem & Load (Smart/Globe) 	NPSVP				3,000.00	3,000.00	l I
 Audio Visual Presentation (AVP) Services of 	NPSVP				20,000.00	20,000.00	l I
2 Service Providers on Priority Products of							1
Aklan and the Lifestyle Product Exhibit							1
■ Props for the Setting up of Exhibits (bamboo	NPSVP				20,562.50	20,562.50	1
poles, wood planks, knotted & twined abaca						·	1
and pina fabrics, raffia rools, cocobased							1
materials, bricks and plants, cocopeat)							1
							1
■ Repainting of modules and venue for the	NPSVP				10,000.00	10,000.00	i l
Product Exhibit							1
B. One Aklan I-Con cum MME (1st day)							1
■ Meals & Snacks, 120 pax x P400	NPSVP				48,000.00	48,000.00	1
-					9,600.00	9,600.00	1
• TEV/Travelling					3,000.00	3,000.00	1
C. One Aklan I-Con cum MME (2nd day)	NDOVD				00 000 00	00 000 00	1
■ Meals & Snacks, 50 pax x P400	NPSVP				20,000.00	20,000.00	1
 Professional Fee of Resource Persons 	Highly Technical				30,000.00	30,000.00	1
	Consultant Shopping				12,507.00	12,507.00	1
Supplies						· ·	1
Tokens for the Media for Radion	NPSVP				3,000.00	3,000.00	1
Guestings/Interview	NDOV D						1
 Seminar Kits (bag, notebook, facemasks, 	NPSVP				44,147.50	44,147.50	1
pen)							1
■ Load of 8 BCs	NPSVP				2,400.00	2,400.00	l I
 Gasoline 	NPSVP				2,790.00	2,790.00	1
■ Tokens of 10 Resource Persons	NPSVP				7,000.00	7,000.00	1
5. STRENGTHEN NETWORKING AND							1
LINKAGES WITH NGAS AND PRIVATE							1
SECTORS FOR CONSUMER PROTECTION							l I
							l I
A. Provincial Price Coordinating Council							l I
■ Snacks	NPSVP				7,500.00	7,500.00	l I
Supplies	Shopping				15,900.00	15,900.00	l I
	NPSVP				1,000.00	1,000.00	l I
• Gasoline	INFOVE				1,000.00	1,000.00	l I
B. Kalino Consumer Association	ND-::-				0.005		l I
Snacks	NPSVP				6,000.00	6,000.00	l I
 Supplies 	Shopping				5,937.00	5,937.00	l I
■ Gasoline	NPSVP				1,000.00	1,000.00	l I
6. STRENGTHEN NETWORKING AND							l I
LINKAGES WITH NGAS AND PRIVATE							l I
SECTORS FOR CONSUMER PROTECTION							ı L
							l I
A. Provincial Price Coordinating Council							₁
• Snacks	NPSVP				7,500.00	7,500.00	l I
	Shopping				15,900.00	15,900.00	l I
Supplies	NPSVP						l I
 Gasoline 	INFSVP	i l			1,000.00	1,000.00	ı I

B. Kalino Consumer Association						
■ Snacks	NPSVP			6,000.00	6,000.00	
Supplies	Shopping			5,937.00	5,937.00	
Gasoline	NPSVP			1,000.00	1,000.00	
7. PROMOTING EXISTING AND ASPIRING COMMUNITY-BASED ENTERPRISES				1,000.00	1,000.00	
(PEACE) PROJECT A. Negosyo Serbisyo sa Barangay						
Coordination Meeting						
 TEV/Travelling 				10,200.00	10,200.00	
Gasoline	NPSVP			9,350.00	9,350.00	
B. Negosyo Serbisyo sa Barangay						
Launching with Negosyo Cliniquing						
 Snacks, 110 pax x P75 x 56 runs 	NPSVP			462,000.00	462,000.00	
 Tarps/Banners 	NPSVP			4,250.00	4,250.00	
 Supplies & Materials 	Shopping			56,000.00	56,000.00	
■ Promo Collaterals	NPSVP			78,000.00	78,000.00	
■ TEV/Travelling				33,600.00	33,600.00	
■ Gasoline	NPSVP			30,800.00	30,800.00	
C. Negosyo WINGS Project 2.0 - Basic Skills and Updatinf Workshop on Raw Material Manipulation and Conversion						
Supplies & Materials, 17 runs x P40,780.86	Shopping			693,274.62	693,274.62	
 Meals & Snacks, 20 pax x P300 x 2 days x 17 runs 	NPSVP			204,000.00	204,000.00	
Honorarium of Trainor	NPSVP			51,000.00	51,000.00	
TEV/Travelling				6,800.00	6,800.00	
D. Entrepreneurial Mindsetting						
■ Meals & Snacks	NPSVP			15,000.00	15,000.00	
■ Supplies & Materials	Shopping			2,500.00	2,500.00	
■ Tarpaulin & Streamers	NPSVP			250.00	250.00	
 Communication 	NPSVP			300.00	300.00	
■ Gasoline	NPSVP			500.00	500.00	
■ TEV/Travelling				600.00	600.00	
E. Business Opportunities and DTI's 7Ms Way of Uplifting MSMEs				000.00	000.00	
■ Meals & Snacks	NPSVP			9,000.00	9,000.00	
Supplies & Materials	Shopping			2,500.00	2,500.00	
■ Tarpaulin & Streamers	NPSVP			250.00	250.00	
Communication	NPSVP			300.00	300.00	
Gasoline	NPSVP			500.00	500.00	
	141 0 11			600.00	600.00	
TEV/Travelling F. Learning Session on Product & Market Development				000.00	000.00	
Meals & Snacks	NPSVP			9,000.00	9,000.00	
Supplies & Materials	Shopping			2,500.00	2,500.00	
Professional Fee	Highly Technical Consultant			3,000.00	3,000.00	
 Prototype Execution 	NPSVP			12,500.00	12,500.00	
 Tarpaulin & Streamers 	NPSVP			250.00	250.00	
 Communication 	NPSVP			300.00	300.00	
 Gasoline 	NPSVP			500.00	500.00	
TEV/Travelling F. Business Model Canvass and Business Continuity Plan				600.00	600.00	
Meals & Snacks	NPSVP			9,000.00	9,000.00	
Supplies & Materials	Shopping			2,500.00	2,500.00	
Tarpaulin & Streamers	NPSVP			250.00	250.00	
Communication	NPSVP			300.00	300.00	
Gasoline	NPSVP			500.00	500.00	
Gasoline TEV/Travelling	""			600.00	600.00	
G. Maximizing Social Media Platforms for MSMEs Development				555.00	330.00	
Meals & Snacks	NPSVP			9,000.00	9,000.00	
Professional Fee	Highly Technical			2,500.00	2,500.00	
	Consultant				,	
Supplies & Materials	Shopping			15,000.00	15,000.00	
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■ Tarpaulin & Streamers	NPSVP			250.00	250.00	I
■ Communication	NPSVP			300.00	300.00	
■ Gasoline	NPSVP			500.00	500.00	
■ TEV/Travelling				600.00	600.00	
H. Mentor ME sa Barangay (Localized						
KMME) - Entrepreneurial Mindsetting &						
DTI's 7Ms: Way of Uplifting MSMEs						
Meals & Snacks	NPSVP			15,000.00		
 Supplies & Materials 	Shopping			2,500.00		
Tarpaulin & Streamers	NPSVP			250.00	250.00	
■ Communication	NPSVP			300.00		
■ Gasoline	NPSVP			500.00		
■ TEV/Travelling				600.00	600.00	
I. Product and Market Development	NDCVD			0.000.00	0.000.00	
Meals & Snacks	NPSVP Changing			9,000.00	9,000.00	
Supplies & Materials	Shopping NPSVP			2,500.00 250.00	2,500.00 250.00	
Tarpaulin & Streamers				3,000.00		
■ Professional Fee	Highly Technical Consultant			3,000.00	3,000.00	
Communication	NPSVP			300.00	300.00	
Gasoline	NPSVP			500.00	500.00	
■ TEV/Travelling				600.00	600.00	
J. Maximizing Social Media Platforms for						
MSME Development						
Meals & Snacks	NPSVP			9,000.00	9,000.00	
Professional Fee	Highly Technical			2,500.00	2,500.00	
	Consultant			45 000 00	45,000,00	
Supplies & Materials	Shopping NPSVP			15,000.00 250.00		
Tarpaulin & Streamers	NPSVP			300.00		
Communication	NPSVP			500.00		
Gasoline TENTT	NEGVE			900.00	900.00	
TEV/Travelling K. Business Model Canvass and Business				900.00	900.00	
Continuity Plan						
Meals & Snacks	NPSVP			9,000.00	9,000.00	
Supplies & Materials	Shopping			7,500.00	7,500.00	
Tarpaulin & Streamers	NPSVP			250.00	250.00	
■ Communication	NPSVP			300.00	300.00	
■ Gasoline	NPSVP			500.00	500.00	
■ TEV/Travelling				600.00	600.00	
L. Accounting for Non-Accountants						
■ Meals & Snacks	NPSVP			9,000.00	9,000.00	
■ Professional Fee	Highly Technical			1,500.00	1,500.00	
	Consultant					
Supplies & Materials	Shopping			7,500.00		
Tarpaulin & Streamers	NPSVP			250.00	250.00	
■ Communication	NPSVP			300.00		
■ Gasoline	NPSVP			500.00	500.00	
• TEV/Travelling				600.00	600.00	
M. Localized BIP Presentation and Graduation						
■ Meals & Snacks	NPSVP			17,500.00	17,500.00	
Venue Rental	NPSVP			10,000.00		
Honoraria of Panelists	Highly Technical			10,000.00		
■ Supplies & Materials	Consultant Shopping			5,000.00	5,000.00	
Communication	NPSVP			1,500.00	1,500.00	
Gasoline	NPSVP			1,000.00	1,000.00	
Tokens	NPSVP			12,500.00	12,500.00	
Activity Shirts	NPSVP			10,500.00	10,500.00	
Tarpaulin & Streamers	NPSVP			500.00		
TEV/Travelling	_			1,800.00		
8. 2021 SUPPORT TO THE				.,500.00	.,	
IMPLEMENTATION OF THE SHARED						
SERVICE FACILITIES PROJECTS IN DTI-						
AKLAN						
A. SSF Monitoring and Evaluation	1 1	l	1	ı İ	i l	1 I

Texture Text							
Content of Supple	■ TEV/Travelling		1	2.000.00	2.000.00	I	Ī
Description	•	NPSVP					
Commercement 16/90 15/90							
B. FINOSTINO	* *				· ·		
Name A Greate				000.00	000.00		
Commercement Comm		NPSVP		8.400.00	8.400.00		
C. Montings with Cooperations and Bereich Montings							
Secretaria Sec				000.00	000.00		
Month Mont							
Communication 1,900,00 1,00		NPSVP		18,000.00	18,000.00		
		NPSVP		500.00	500.00		
Laureling Activities/Correlated		NPSVP		1,500.00	1,500.00		
D. Lambrids patrolices provided patrolices provided patrolices provided patrolices provided patrolices provided patrolices patrolices provided patrolices provided patrolices				2,000.00			
of SSP NPSP 6,500.00 6,500.00 6,500.00 1,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 6,000.00 1,200.00 1,200.00 1,200.00 1,200.00 6,000.00 <	-				·		
Specified Administration Specified Administration							
TEV/Transferred S.000.00 S.	Meals & Snacks	NPSVP		66,500.00	66,500.00		
Commander NPSVP	■ Supplies & Materials	Shopping		4,000.00	4,000.00		
Communications NPSVP 1,000.00 1,000.	 TEV/Travelling 			3,000.00	3,000.00		
E. SEF Androxecy Materials Includation of SEP motor and Precipional Supregion Including the SEP motor and Precipional Supregion Including the SEP motor and Precipional Supregion Including the SEP motor and SEP on Coco Selection Making in Support to the SEP on Coco Selection Making in Support to the SEP on Coco Selection Making in Support to the SEP on Coco Selection Making in Support to the SEP on Coco Selection Making in Support to the SEP on Coco Selection Making in Support to the SEP on Coco Selection Making in Support to the SEP on Coco Selection Making in Support to the SEP on Coco Selection Support Sep on Sep o	■ Gasoline	NPSVP		6,000.00	6,000.00		
Incade and Contentional Conte	■ Communication	NPSVP		1,200.00	1,200.00		
Signature Freehinders Fr	E. SSF Advocacy Materials						
F. Technology Transfer cum Sills	 Installation of SSF Indoor and Directional 	NPSVP		60,000.00	60,000.00		
Development Training for Occo Sheltcraft Making in Support to the SSF on Coco Sheltcraft Making in Support to the SSF on Coco Sheltcraft Making in Support to the SSF on Coco Sheltcraft Making in Support to the SSF on Coco Sheltcraft Making in Support to the SSF on Coco Sheltcraft Making in Support to the SSF on Coco Sheltcraft Making in Support to the SSF on Coco Sheltcraft Making in Support SSF on Coco Sheltcraft Making in Support SSF on Coco Sheltcraft Making in Support SSF on SSF on Coco Sheltcraft Making in Support SSF on							
Making in Support to the SSP on Occo							
Shalicrat Making NeSVP 18,000.00 1							
Masis & Sunada NPSVP							
Training Supplies & Materials Stooper PRoyer Front Supplies & Materials 10,000.00 10,000.0	_	NPSVP		18 000 00	18 000 00		
Professional Fee					· ·		
TEV A Accordation of Trainer	•	11 -					
Communication	• Professional Fee	Consultant		10,000.00	10,000.00		
Gascling Specific	 TEV & Accomodation of Trainer 	NPSVP		3,500.00	3,500.00		
Q. On-tile Coaching Session on SSF Protesty at Less on Protesty at	 Communication 	NPSVP		500.00	500.00		
Nest	 Gasoline 	NPSVP		3,000.00	3,000.00		
Media & Snacks NPSVP Highly Technical Consultant Shorping / NPSVP S00,000 3,00							
• Professional Fee Highly Technical Consultant Society 3,000.00 3,000.00 3,000.00 • Training Supplies & Materials Shopping / NPSVP 3,000.00 3,000.00 500.00 • Cammunication NPSVP 500.00 1,500.00 1,500.00 1,500.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 3,000.00							
Training Supplies & Materials Shopping / NSPVP S00.00 500.00							
Traing Supplies & Materials Shopping / NRSVP S.000.00 S.00	Professional Fee			3,000.00	3,000.00		
- Communication	■ Training Supplies & Materials			3,000.00	3,000.00		
Gasoline		NPSVP					
TEV/Travelling		NPSVP		1,500.00			
H. On-site Coaching Session on SSF Sewing Machine - Pinay Boracay Mesis & Snacks Supplies & Materials Professional Fee Communication NPSVP NPSVP NPSVP 12,000.00 12,000.00 12,000.00 1,000.00 1,000.00 1,000.00 1,000.00 6,000.00 6,000.00 6,000.00 Consultant NPSVP N				1,000.00			
Sewing Machine - Pinay Boracay Meals & Snacks NPSVP 12,00.00 12,000.00 3,000							
Supplies & Materials Shopping							
Hauling & Handling Service NPSVP Highly Technical Consultant N	■ Meals & Snacks	NPSVP		12,000.00	12,000.00		
Professional Fee	 Supplies & Materials 	Shopping		3,000.00	3,000.00		
• Professional Fee Highly Technical Consultant Consultant Consultant NPSVP 6,000.00 6,000.00 6,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 500.00 500.00 500.00 500.00 500.00 2,500.00 2,500.00 1 6,000.00 6,000.	Hauling & Handling Service	NPSVP		1,000.00	1,000.00		
TEV & Accomodation	-			6,000.00	6,000.00		
Communication	- TEV & Accompdation			4 000 00	4 000 00		
■ Gasoline NPSVP 2,500.00 2,500.00 2,500.00 1.00-site Coaching Session on SSF on Fish Processing at Tangalan 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 3,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 500.00 500.00 500.00 500.00 500.00 1,500.00 1,500.00 1,500.00 500.00 500.00 500.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 6,000.00 3,000.00 3,000.00 6,000.0					· ·		
On-site Coaching Session on SSF on Fish Processing at Tangalan							
Fish Processing at Tangalan		NESVE		2,300.00	2,300.00		
Meals & Snacks							
Supplies & Materials		NPSVP		6,000.00	6,000.00		
Professional Fee		Shopping					
TEV/Travelling							
Communication							
**Gasoline	-						
J. On-site Coaching Session on SSF on Bamboo							
Bamboo NPSVP 6,000.00 6,000.00 6,000.00 6,000.00 3,000.00		NPSVP		1,500.00	1,500.00		
• Meals & Snacks NPSVP • Supplies & Materials Shopping							
■ Supplies & Materials Shopping 3,000.00 3,000.00		NDC//D		6,000,00	6,000,00		
Hauling & Handling Service NF3 VF							
Treating & Training & Critic	•	INFOVP					
■ TEV/Travelling 1,000.00 1,000.00	IEV/Travelling		1	1,000.00	1,000.00	1	I

■ Communication	NPSVP		500.00	500.00	Ī	l I
Gasoline K. MOOE	NPSVP		1,000.00	1,000.00		
GSIS Insurance of 7 SSF Projects	Agency-to-		75,000.00	75,000.00		
9. THE AKLAN ECONOMIC PORTFOLIO	Agency					
 Supplies 	Shopping		5,000.00	5,000.00		
■ Gasoline	NPSVP		5,000.00	5,000.00		
■ TEV/Travelling			5,000.00	5,000.00		
Meals & Snacks	NPSVP		10,000.00	10,000.00		
 Communication 	NPSVP		5,000.00	5,000.00		
Printing of Aklan Econ. Portfolio 10. PRODUCT IMAGE IMPROVEMENT TO CAPTURE AND EXPAND MARKET (PIICE MARKET)	NPSVP		50,000.00	50,000.00		
A. PIICE Market - Phase 1						
Honorarium of Resource Person	Highly Technical		4,000.00	4,000.00		
■ Meals & Snacks	Consultant NPSVP		7,000.00	7,000.00		
■ Venue	NPSVP		5,000.00	5,000.00		
■ Supplies	Shopping		2,000.00	2,000.00		
■ Gasoline	NPSVP		500.00	500.00		
 Communication 	NPSVP		500.00	500.00		
B. Product Photoshoot on PIICE Market - Phase 2						
Honorarium/Professional Fee	Highly Technical		25,000.00	25,000.00		
- Cumpling	Consultant Shopping		5,000.00	5,000.00		
Supplies Communication	NPSVP		200.00			
Communication Notarial Fee	NPSVP		500.00			
11. CONSUMER WELFARE MONTH CELEBRATION	14 6 71			300.00		
A. Printing of IEC Materials						
■ Tarpaulin	NPSVP		1,000.00	1,000.00		
■ Flyers	NPSVP		7,000.00	7,000.00		
■ T-shirts	NPSVP		12,000.00	12,000.00		
B. Standards and Photo Safety Expo						
 Repainting of Modules 	NPSVP		2,500.00			
■ Supplies	Shopping		6,717.00			
■ Product Samples	NPSVP		3,000.00			
 Tarpaulin & Signages 	NPSVP		5,000.00			
Snacks for guests (opening)	NPSVP		2,500.00			
Meals for secretariat	NPSVP		1,200.00			
 Communication 	NPSVP		1,000.00			
Hauling Services	NPSVP		1,200.00			
Janitorial Services	NPSVP		750.00			
Gasolie Tassolie Tassolie Awareness of DTI AKLAN SERVICES AND RELATIONSHIP TO KLIYENTE (SPARK)	NPSVP		1,000.00	1,000.00		
A. DTI Meet the Media on Trade and Industry Development Program - 3 runs						
■ Meals & Snacks	NPSVP		18,750.00			
■ Venue Rental	NPSVP		12,000.00			
Supplies	Shopping		10,746.00			
■ Token	NPSVP		7,500.00			
Communication B. DTI Meets Media on Consumerism	NPSVP		900.00	900.00		
Meals & Snacks	NPSVP		14,000.00			
■ Venue Rental	NPSVP		6,000.00			
■ Press Kits	NPSVP		27,000.00			
■ Supplies	Shopping		3,000.00			
 Reproduction of Consumer Info Materials 	NPSVP		15,000.00			
■ Tarpaulin	NPSVP		1,000.00			
■ Gasolie	NPSVP	1	500.00	500.00		I

	Sub-Total - AKLAN PROVINCE										
ANTIQUE PROVINCE											
ANTIQUE PROVINCE 1. NEGOSYO CENTERS' COMPREHENSIVE, ADAPTIVE AND RESPONSIVE SERVICES FOR MSMES II (NC CARES for MSMEs)	DTI-Antique Provincial Office						GAA				
A. Inclusive Growth for the Greater Good											
Basic Entrepreneurship Seminar cum Financial Literacy - 40 runs											
 Snacks, 20 pax x P75 x 40 runs Supplies, 40 runs x P500 		NPSVP Shopping						60,000.00 20,000.00	60,000.00 20,000.00		
Agri-preneurship Seminars - 3 runs Honorarium of Resource Person, P5000 x 3 runs		Highly Technical Consultant						15,000.00	15,000.00		
uns ■ Lunch & Snacks, 20 pax x P400 x 3 runs		NPSVP						24,000.00	24,000.00		
■ Training Materials, 3 runs x P2500		NPSVP						7,500.00	7,500.00		
■ Communication, 3 runs x P500		NPSVP						1,500.00	1,500.00		
Supplies, 3 runs x P1500Negosyo Serbisyo sa Barangay - 82 runs		Shopping						4,500.00	4,500.00		
Snacks, 50 pax x P100 x 82 runs Business Opportunities in the New Normal - 4 runs		NPSVP						410,000.00	410,000.00		
■ Honorarium of Resource Person, 4 RP x P3000 x 4 runs		Highly Technical Consultant						48,000.00	48,000.00		
■ Lunch & Snacks, 20 pax x P400 x 4 runs		NPSVP						32,000.00	32,000.00		
■ Communication , P500 x 4 runs		NPSVP						2,000.00	2,000.00		
Supplies, P1500 x 4 runs Upscaling MSMEs through SSFs - 61 runs		Shopping						6,000.00	6,000.00		
Honorarium of Resource Person, 61 runs x P6000		Highly Technical Consultant						366,000.00	366,000.00		
■ Travelling of RP & 2 DTI staff, 61 runs x P1880								114,680.00	114,680.00		
■ Meals & Accomodation, P1200/night x 2 nights x 61 runs		NPSVP						146,400.00	146,400.00		
■ Meals of pax, 10 pax x P350 x 2 days x 61 runs		NPSVP						427,000.00	427,000.00		
■ Training Supplies & Materials, 61 runs x P6300.		NPSVP						384,300.00	384,300.00		
■ Communication , 61 runs x P250		NPSVP						15,250.00	15,250.00		
 Gasoline, 61 runs x P500 Resilient Strategies for MSMEs 		NPSVP						30,500.00	30,500.00		
Honorarium of Resource Person		Highly Technical Consultant						5,000.00	5,000.00		
■ Lunch & Snacks, 20 pax x P400		NPSVP						8,000.00	8,000.00		
■ Communication		NPSVP						500.40	500.40		
■ Supplies 7. Trabaho kag Negosyo - OFWs		Shopping						1,500.00	1,500.00		
Honorarium of Resource Person, 3 RP x P3000		Highly Technical Consultant						9,000.00	9,000.00		
Lunch & Snacks, 84 pax x P400		NPSVP NPSVP						33,600.00	33,600.00		
 Communication Supplies Trabaho kag Negosyo - Youth 		Shopping						500.00 1,000.00	500.00 1,000.00		
Honorarium of Resource Person, 4 RP x P3000		Highly Technical Consultant						12,000.00	12,000.00		
■ Lunch & Snacks, 84 pax x P400		NPSVP						33,600.00	33,600.00		
Communication		NPSVP						500.00	500.00		
■ Supplies		Shopping						1,000.00	1,000.00		
9. Maintreaming Indigenous People - 7 runs											
■ Traveling Expense, 7 runs x P1500		NPSVP						10,500.00	10,500.00		
■ Training Materials, 7 runs x P2000		NPSVP						14,000.00	14,000.00		
Lunch & Snacks, 20 pax x P400 x 7 runs		NPSVP		I		l	J ,	56,000.00	56,000.00		

Communication , 7 runs x P500	NPSVP			3,500.00	3,500.00	
B. Improved Acess to Market (IA2M)						
Forum on Trademarks, Patents and IPO						
Registration	NPSVP			1,000.00	1,000.00	
Token for Resource PersonSupplies	Shopping			549.00		
Lunch & Snacks, 20 pax x P400	NPSVP			8,000.00		
•	14. 541			5,500.00	0,000.00	
2. Forum on Digital Transformation - 6 runs						
■ Honorarium of Resource Person, 6 runs x	Highly Technical			30,000.00	30,000.00	
P5000	Consultant					
Supplies, 6 runs x P500	Shopping			3,000.00	· ·	
Lunch & Snacks, 20 pax x P400 x 6 runs	NPSVP			48,000.00	· ·	
Communication, 6 runs x P500	NPSVP			3,000.00	3,000.00	
B. Accessing of Online Marketing Platforms 5 runs						
Honorarium of Resource Person, P5000 x 5	Highly Technical			25,000.00	25,000.00	
uns	Consultant				0.500	
Supplies, 5 runs x P500	Shopping			2,500.00		
Lunch & Snacks, 20 pax x P400 x 5 runs	NPSVP			40,000.00	40,000.00	
C. Improved Access to Finance						
1. Accounting for Non-Accountants	Highly Tacholog			E 000 00	E 000 00	
Honorarium of Resource Person	Highly Technical Consultant			5,000.00	5,000.00	
Lunch & Snacks, 20 pax x P400	NPSVP			8,000.00	8,000.00	
Communication	NPSVP			500.00	500.00	
Supplies	Shopping			2,000.00	2,000.00	
D. Awareness Campaign						
I. Advocacy on GAD, GED, PWDs, SCs,						
and BCP -18 runs	NDC//D			07.000.00	07 000 00	
Printing/Photocopy of Advocacy Materials, 18 uns x P1500	NPSVP			27,000.00	·	
Snacks, 15 pax x P75 x 18 runs	NPSVP			20,250.00	20,250.00	
E. Creative Design 101						
. Developing a Pool of Local Designers	Highly Technical			9,000.00	9,000.00	
Honorarium of Resource Person	Consultant			9,000.00	9,000.00	
Lunch & Snacks, 15 designers x P400	NPSVP			6,000.00	· ·	
Communication	NPSVP			500.00		
Supplies	Shopping			500.00	500.00	
F. Human Capital Development						
. Life and Work Integration (Health &						
Vellness) Honorarium of Resource Person	Highly Technical			5,000.00	5,000.00	
	Consultant					
Lunch & Snacks, 20 pax x P400	NPSVP			8,000.00		
Training Materials	NPSVP			2,000.00	2,000.00	
G. Advocacy on Consumer Empowerment						
I. Briefing on Fair Trade Laws - 3 runs Token for Resource Person, 3 runs x P1500	NPSVP			4,500.00	4,500.00	
Lunch & Snacks, 20 pax x P300 x 3 runs	NPSVP			18,000.00	18,000.00	
Communication, 3 runs x P500	NPSVP			1,500.00		
·				4,320.00		
Traveling Expense, 3 runs x P1440 Gasoline, 3 runs x P1500	NPSVP			4,500.00		
Supplies, 3 runs x P1500	NPSVP			9,300.00		
H. Maintenance & Other Operating	5.1			3,300.00	0,000.00	
xpenses						
Salaries of NC Business Counselors				3,969,564.00		
Travelling Expenses				180,840.00		
Supplies	Shopping			164,000.00		
Communication	NPSVP			78,000.00	78,000.00	
General Services	NPSVP			241,920.00	241,920.00	
■ Delivery Expense	NPSVP			18,000.00	18,000.00	
	ı	1	1	1	ı I	

■ Photocopy	NPSVP		6,00	6,000.00		
• Fuel	NPSVP		24,00	0.00 24,000.00		
	NPSVP		24,50			
■ Van Rental	NF3VF		24,30	24,300.00		
I. Capital Outlay	Channing		150,00	0.00	150,000.00	
■ IT Equipment of NC, 6 units laptop x P25000	Shopping		150,00	0.00	150,000.00	
2. TECHNICAL SUPPORT TO PROVINCIAL MSMED COUNCIL ACTIVITIES						
A. Planning Meeting						
■ Food, 30 pax x P450	NPSVP		13,50	0.00 13,500.00		
■ Fuel	NPSVP		50	0.00 500.00		
■ Communication	NPSVP		50	0.00 500.00		
B. Quarterly Meetings						
■ Food, 30 pax x P450 x 3 meetings	NPSVP		40,50	0.00 40,500.00		
Fuel	NPSVP			0.00 1,500.00		
Communication	NPSVP			0.00 1,500.00		
Supplies	Shopping			0.00 3,000.00		
C. Convergence Activities of PMSMEDC	25419		5,5	5,777.77		
Members						
■ Food of pax, 30 pax x P450 x 2 meetings	NPSVP		27,00	0.00 27,000.00		
■ Fuel	NPSVP		1,00	0.00 1,000.00		
Communication	NPSVP			0.00 1,000.00		
Supplies	Shopping			0.00 2,000.00		
D. Sectoral Year-End Assessment and						
Planning						
a) Face-to-Face						
■ Food, 50 pax x P500	NPSVP		25,00	0.00 25,000.00		
■ Token for guests & participants	NPSVP		5,00	0.00 5,000.00		
■ Fuel	NPSVP		1,00	0.00 1,000.00		
■ Communication	NPSVP		50	0.00 500.00		
 Supplies 	Shopping		50	0.00 500.00		
b) On-site / Negosyo Centers						
■ Food	NPSVP		40,50	0.00 40,500.00		
 Supplies 	Shopping		4,85	0.00 4,850.00		
3. MARKET DEVELOPMENT ACTIVITIES						
FOR DTI CARP CLIENTS						
A. Preparation of Video Teaser as						
Promotional Collaterals	Highly Technical		10,00	0.00 10,000.00		
■ Professional Fee	Consultant		10,00	10,000.00		
■ Transportation of Resource Person			3,00	0.00 3,000.00		
■ Supplies	Shopping		1,00	0.00 1,000.00		
B. Promotion of SSF Products						
■ Printing of flyers/brochures/tarpaulin	NPSVP		4,00	0.00 4,000.00		
■ Professional Fee for Layout	Highly Technical		5,00	5,000.00		
	Consultant					
Supplies	Shopping		1,00	1,000.00		
C. Participation to Trade Fairs				.		
■ Hauling of Products / Props	NPSVP			4,000.00		
■ Supplies	Shopping			0.00 4,000.00		
■ Food & Accomodation	NPSVP			0.00 2,500.00		
Transportation of Participants	NPSVP			0.00 500.00		
Communication	NPSVP			0.00 200.00		
■ Travelling / TEV of staff			4,50	0.00 4,500.00		
D. Laboratory Tests/Analysis in Support for						
FDA-LTO Application			1 51	0.00		
Registration Fee	Highly Technical		16,70	1,500.00 10.00 16,700.00		
Laboratory Test/Analysis Fees	Consultant / NPSVP		16,70	10,700.00		
Hauling of Products for Lab Tests	NPSVP			0.00 2,500.00		
Consultancy Fee for Document Preparation	Highly Technical Consultant		1,00	0.00 1,000.00		
E Posticipation of CAPP MONEY to De	Consultant					
E. Participation of CARP MSMEs to Regular						
Initiated ProDev't Activities						
Initiated ProDev't Activities • Designers Fee	Highly Technical		10,00	0.00 10,000.00		DTI Regular Fund

■ Food of Participants	NPSVP		1,750.00	1,750.00	DTI Regular Fund
Supplies for Execution of Prototypes /	NPSVP		3,000.00	3,000.00	
Printing of New Label Designs					
4. PIVOTING BUSINESSES THROUGH					
SSFS					
A. SSF for Food Processing	Highly Technical		12,800.00	12,800.00	
■ Professional Fee (P800 x 8 hrs x 2 days)	Consultant		12,800.00	12,000.00	
■ Food of RP, 2 days x P2000	NPSVP		4,000.00	4,000.00	
Travelling/TEV			2,000.00	2,000.00	
■ Food, 15 pax x P350 x 2 days	NPSVP		10,500.00	10,500.00	
	NPSVP		4,900.00	4,900.00	
Communication Training Managines	NPSVP		21,000.00	21,000.00	
Training Materials	NPSVP		7,000.00	7,000.00	
Packaging MaterialsGasoline	NPSVP		1,800.00	1,800.00	
B. We Earn We Learn - SSF on Food	141 341		1,000.00	1,000.00	
Processing - Upgraded Training on Meat					
Processing					
■ Professional Fee (P800 x 8 hrs x 2 days)	Highly Technical		12,800.00	12,800.00	
	Consultant			= 000 65	
■ Food, 10 pax x P350 x 2 days	NPSVP		7,000.00	7,000.00	
■ Training Materials	NPSVP		3,500.00	3,500.00	
■ Packaging Materials	NPSVP		3,500.00	3,500.00	
■ Gasoline	NPSVP		900.00	900.00	
C. SSF for Food Processing (Upgrading					
Training for Fruits, Nuts, Root Crops,					
Veggies)	Highly Technical		12,800.00	12,800.00	
Professional Fee (P800 x 8 hrs x 2 days)	Consultant		12,000.00	12,000.00	
■ Communication	NPSVP		350.00	350.00	
■ Food, 15 pax x P350 x 2 days	NPSVP		10,500.00	10,500.00	
Training Materials	NPSVP		4,000.00	4,000.00	
Packaging Materials	NPSVP		4,000.00	4,000.00	
Utilities: Fuel/Electricit/Water	NPSVP		1,200.00	1,200.00	
■ Gasoline	NPSVP		900.00	900.00	
D. SSF for Fish Processing - Upgrading					
Training					
■ Professional Fee (P800 x 8 hrs x 2 days)	Highly Technical		12,800.00	12,800.00	
	Consultant		04 000 00	04 000 00	
■ Food, 10 pax x P350 x 2 days x 3 SSFs	NPSVP		21,000.00	21,000.00	
Training Materials	NPSVP		7,500.00	7,500.00	
Utilities: Fuel/Electricit/Water	NPSVP		1,500.00	1,500.00	
E. SSF for Coco Processing	Highly Technical		42,000,00	40,000,00	
Professional Fee (P800 x 8 hrs x 2 days)	Consultant		12,800.00	12,800.00	
■ Food, 15 pax x P350 x 2 days	NPSVP		10,500.00	10,500.00	
Communication	NPSVP		350.00	350.00	
	NPSVP		9,000.00	9,000.00	
Training Materials	141 341			·	
TEV/Travelling	NEOVE		1,080.00	1,080.00	
Gasoline	NPSVP		900.00	900.00	
F. SSF for Cacao Processing					
■ Professional Fee (P800 x 8 hrs x 2 days)	Highly Technical Consultant		12,800.00	12,800.00	
■ Food, 15 pax x P350 x 2 days	NPSVP		10,500.00	10,500.00	
	NPSVP		4,500.00	4,500.00	
Training Materials	NPSVP		1,500.00	1,500.00	
Utilities: Fuel/Electricity/Water G. SSF for Brisquettes	141 341		1,500.00	1,500.00	
Professional Fee	Highly Technical		3,500.00	3,500.00	
- 1 101633101141 1 66	Consultant		5,550.00	3,300.00	
■ Food & Accomodation	NPSVP		1,500.00	1,500.00	
■ Food of participants	NPSVP		5,250.00	5,250.00	
Training Materials	NPSVP		500.00	500.00	
•	NPSVP		700.00	700.00	
 Gasoline 					
Gasoline TEV/Travelling	61.		1,080.00	1,080.00	

Transport Section Se												
Process Accountability Accountabil		■ Professional Fee							8,000.00	8,000.00		
Process Test		■ Food & Accomodation							3,000.00	3,000.00		
Post of antisearies 1950/0 1,000.00			NDC//D									
Proposition (1987) 1990 1,000												
Control Part												
LOS Comment Processor Comment Commen												
Professional Professional Professional 1990 Professional 199		■ Gasoline	NPSVP						1,800.00	1,800.00		
Contention Con		I. SSF for E-Bamboo										
Find Common Com		 Professional Fee (Lecture/Discussion) 							6,400.00	6,400.00		
Process Content		, , , , , , , , , , , , , , , , , , ,										
Food Authorisation		Professional Fee (Workshop)							8,000.00	8,000.00		
Force of actinization 100-00 100-		- Food 8 Asserted tion							3 000 00	3 000 00		
Otto Supplies												
Total Transition 1,440.00 1												
Controlling Security Securi		Office Supplies	Shopping									
SSP OF Commonstrations Against State Control (1997) SSP		 TEV/Travelling 							1,440.00	1,440.00		
Embastance Sociation Soc		■ Gasoline	NPSVP						1,800.00	1,800.00		
Embastance Sociation Soc		J. SSF for Garments/Non-Apparel -										
Processorant Proc												
Food & Accompation			Highly Technical						8,000.00	8,000.00		
TOTATION			Consultant									
Food of performance NPS/P		 Food & Accomodation 	NPSVP						4,000.00	4,000.00		
Food of performance NPS/P		■ TEV/Travelling							3,000.00	3,000.00		
Tarring Materials			NPS\/P						42 000 00			
Office Supplies Stockholme												
Coording Session on Machine Embraided Hyp. T-Integral Hyp. T		-										
Embrodery Fights Technology Fights Techn			Snopping						6,000.00	6,000.00		
Popularization Progressional Processional Processiona												
Mode & Stracks			Highly Technical						4 000 00	4 000 00		
Massis & Gracks		Professional Fee							4,000.00	4,000.00		
Taining Materials		■ Meals & Spacks							17.500.00	17.500.00		
- Office Supplies - Locaching Session on Footwear Making - Professional Fee - Foot & Accommodation - Foot & Foot & Accommodation - Foot & Accommodation - Foot & Foot & Accommodation - Foot & Accommodation - Foot & Foot & Accommodation - Foot & Accommodation - Foot & Foot & Foot & Accommodation - Foot & Foot & Foot & Accommodation - Foot & Foot	-											
Losching Session on Footwest Making Professional Fee Consultaria Professional Fee Professio												
Professional Fee			Snopping						2,500.00	2,500.00		
Food 8 Accomodation		_										
Food & Accomodation		Professional Fee							8,000.00	8,000.00		
**TEV/Travelling		- Food 8 Asserted tion							4 000 00	4 000 00		
Food of Participants	•		INI OVI									
Communication **Training Materials** **Construction** **Training Materials** **Construction** **Construc		 TEV/Travelling 										
- Training Materials - Capacitine - Capacit		■ Food of Participants										
- Gasoline		 Communication 										
M. Meeting with SSF Stakeholders		 Training Materials 	NPSVP						6,000.00	6,000.00		
* Meals & Snacks NPSVP N. Insurance of SSF Equipment and Signages * Insurance of 78 SSFs * Insurance of 78 SSFs Agency to Ag		 Gasoline 	NPSVP						900.00	900.00		
* Meals & Snacks NPSVP N. Insurance of SSF Equipment and Signages * Insurance of 78 SSFs * Insurance of 78 SSFs Agency to Ag		M. Meeting with SSF Stakeholders										
N. Insurance of SSF Equipment and Signages Insurance of 78 SSFs Agency-to-Agency Signages, 7SSFs x P9500 x 2 units O. MODE Job Order for Assistant to provide admin and technical support Internet Subscription S. CAPACITY DEVELOPMENT ACTIVITIES FOR DTI-CARP MSMES A. Seminar on Food Safety and Workshop on Preparation of Documents for FDA-LTO Professional Fee Land Transportation Accompdation, 2N @ P1500 Accompdation, 2N @ P1500 NPSVP Shopping NPSVP Shopping NPSVP 1,163,946.17 1,1		_	NPSVP						17,500.00	17,500.00		
Signages Insurance of 78 SSFs		mode a chaono								·		
Insurance of 78 SSFs		N. Insurance of SSF Equipment and										
**Signages, 7SSFs x P9500 x 2 units O. MOOE **Job Order for Assistant to provide admin and technical support Internet Subsciription NPSVP **Signages, 7SSFs x P9500 x 2 units O. MOOE **Job Order for Assistant to provide admin and technical support Internet Subsciription NPSVP **Signages, 7SSFs x P9500 x 2 units O. MOO. **G6,000.00 66,000.00 technical Support **Signages, 7SSFs x P9500 x 2 units O. MPSVP **Signages, 7SSFs		Signages										
Signages, 7SSFs x P9500 x 2 units NPSVP		■ Insurance of 78 SSFs							1,163,946.17	1,163,946.17		
O. MOOE									122 000 00	122 000 00		
- Job Order for Assistant to provide admin and technical support - Internet Subscription - Internet Subscription - S. CAPACITY DEVELOPMENT ACTIVITIES FOR DTI-CARP MSMES - A. Seminar on Food Safety and Workshop on Preparation of Documents for FDA-LTO - Professional Fee - Highly Technical Consultant - Land Transportation - Accompdation, 2N @ P1500 - Token - NPSVP - Supplies - Shopping			INFSVF						133,000.00	133,000.00		
technical support Internet Subscription S. CAPACITY DEVELOPMENT ACTIVITIES FOR DTI-CARP MSMES A. Seminar on Food Safety and Workshop on Preparation of Documents for FDA-LTO Professional Fee Highly Technical Consultant Land Transportation Accompdation, 2N @ P1500 NPSVP NPSVP Supplies NPSVP Shopping NPSVP 1,000.00 2,400.00 2,400.00 1,000.00		O. MODE										
technical support		Job Order for Assistant to provide admin and							66,000.00	66,000.00		
5. CAPACITY DEVELOPMENT ACTIVITIES FOR DTI-CARP MSMES A. Seminar on Food Safety and Workshop on Preparation of Documents for FDA-LTO • Professional Fee • Land Transportation • Accomodation, 2N @ P1500 • Token • Supplies • Shopping												
FOR DTI-CARP MSMES A. Seminar on Food Safety and Workshop on Preparation of Documents for FDA-LTO • Professional Fee • Land Transportation • Accomodation, 2N @ P1500 • Token • Supplies • Shopping		 Internet Subsctription 	NPSVP						2,400.00	2,400.00		
FOR DTI-CARP MSMES A. Seminar on Food Safety and Workshop on Preparation of Documents for FDA-LTO • Professional Fee • Land Transportation • Accomodation, 2N @ P1500 • Token • Supplies • Shopping		5. CAPACITY DEVELOPMENT ACTIVITIES										
on Preparation of Documents for FDA-LTO Highly Technical Consultant 10,000.00 10,0												
■ Professional Fee Highly Technical Consultant 10,000.00 10,000.00 10,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 1,000.00 3,000.00 3,000.00 1,000.00		A. Seminar on Food Safety and Workshop										
Land Transportation		on Preparation of Documents for FDA-LTO										
Land Transportation												
• Land Transportation 1,000.00 1,000.00 • Accomodation, 2N @ P1500 NPSVP 3,000.00 • Token NPSVP 1,000.00 • Supplies Shopping 1,000.00		■ Professional Fee							10,000.00	10,000.00		
• Accomodation, 2N @ P1500 NPSVP 3,000.00 3,000.00 • Token NPSVP 1,000.00 1,000.00 • Supplies Shopping 1,000.00 1,000.00			Consultant						4 000 00	4 000 00	1	
■ Token NPSVP ■ Supplies Shopping 1,000.00 1,000.00 1,000.00 1,000.00		II I									1	
■ Supplies Shopping 1,000.00 1,000.00		Accomodation, 2N @ P1500				1			-			
		■ Token	NPSVP			1			1,000.00	1,000.00		
		■ Supplies	Shopping			1			1,000.00	1,000.00		
		1				1						
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■ Meals & Snacks, 15 pax x P300 x 2days	NPSVP			9,000.00	9,000.00	I	Ī
■ Travelling/TEV				1,400.00	1,400.00		
B. Business Resiliency Seminar cum Business Continuity Planning							
Professional Fee	Highly Technical Consultant			6,000.00	6,000.00		
■ Land Transportation	Consultant			1,500.00	1,500.00		
■ Token	NPSVP			1,500.00			
	Shopping			2,000.00			
Supplies Communication	NPSVP			500.00			
Communication Models & Specific 45 pages B200 v 2 days	NPSVP			9,000.00			
Meals & Snacks, 15 pax x P300 x 2days Taggetting (TEV)	IN OVI			1,440.00	· ·		
■ Travelling/TEV	NIDOV(D						
■ Gasoline	NPSVP			1,100.00	1,100.00		
C. E-Marketing Seminar & Financial Management Seminar							
Professional Fee	Highly Technical Consultant			10,000.00	10,000.00		
■ Land Transportation of RP				500.00	500.00		
■ Supplies	Shopping			1,500.00	1,500.00		
■ Communication	NPSVP			200.00	200.00		
■ Meals & Snacks, 15 pax x P300 x 2 trainings	NPSVP			9,000.00	9,000.00		
■ Travelling/TEV				1,400.00	1,400.00		
■ Gasoline	NPSVP			1,100.00			
D. Seminar on Coffee Post Harvest				,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
Processing and Robusta Grading							
Professional Fee	Highly Technical			6,000.00	6,000.00		
1 Totossional 1 co	Consultant						
 Land Transportation of RP 				1,000.00			
■ Supplies	Shopping			3,000.00	3,000.00		
■ Communication	NPSVP			200.00			
■ Travelling/TEV				1,400.00	1,400.00		
■ Meals & Snacks, 18 pax x P300 x 2 days	NPSVP			10,800.00	10,800.00		
E. Skills Upgrading Training on Design							
Execution for Loom Woven Products							
■ Professional Fee	Highly Technical			6,000.00	6,000.00		
a Land Transportation of DC	Consultant			1,000.00	1,000.00		
■ Land Transportation of RP	NPSVP						
■ Training Materials & Basic Tools	NPSVP			10,000.00 200.00			
Communication Towns like of CED /	NESVE			1,440.00			
■ Travelling/TEV	NPSVP			10,800.00			
Meals & Snacks, 18 pax x P300 x 2 days	NFSVF			10,800.00	10,800.00		
F. Skills Upgrading Training on Noodles Processing							
■ Professional Fee	Highly Technical			6,000.00	6,000.00		
	Consultant						
■ Land Transportation of RP				1,000.00			
■ Training Materials & Basic Tools	NPSVP			10,000.00			
■ Communication	NPSVP			200.00	200.00		
■ Travelling/TEV				1,440.00	· ·		
■ Meals & Snacks, 18 pax x P300 x 2 days	NPSVP			10,800.00	10,800.00		
G. Project Monitoring					[
■ Travelling/TEV				6,480.00	6,480.00		
■ Communication	NPSVP			500.00	500.00		
Snacks during meetings	NPSVP			2,000.00	2,000.00		
■ Supplies	Shopping			3,000.00			
• Van Hire	NPSVP			3,000.00	3,000.00		
■ Gasoline @ P55 x 20 liters	NPSVP			1,100.00	1,100.00		
6. BUSINESS REGULATION AND							
CONSUMER WELFARE ADVOCACIES							
A. Reactivation and Strengthening of							
Consumer Organizations	Shannis -			4 770 00	4 770 00		
■ Supplies	Shopping			1,770.00	1,770.00		
1	1	ı	•	ı	1	1	•

■ Gasoline	NPSVP		1,500.00	1,500.00		ı
TEV / Travelling			6,480.00	6,480.00		
Communication	NPSVP		200.00	200.00		
Meals & Snacks	NPSVP		6,750.00	6,750.00		
■ Token	NPSVP		1,500.00	1,500.00		
B. Reactivation, Strengthening and			1,000.00	1,000.00		
Maintenance of Local Price Coordinating						
Councils (LPCCs)						
 Supplies 	Shopping		1,404.00	1,404.00		
	NPSVP		200.00	200.00		
Communication	NPSVP		6,750.00	200.00 6,750.00		
Meals & Snacks	NPSVP		6,725.00	6,725.00		
Gasoline	INFSVF					
TEV / Travelling			6,480.00	6,480.00		
C. Briefing on Fair Trade Laws and DTI						
Bagwis Program	Shopping		7,225.00	7,225.00		
Supplies	Зпорршу		7,223.00	7,225.00		
 Communication 	NPSVP		300.00	300.00		
Postage & Deliveries	NPSVP		300.00	300.00		
■ Meals & Snacks	NPSVP		7,700.00	7,700.00		
Gasoline	NPSVP		6,275.00	6,275.00		
Printing and Reproduction	NPSVP		1,000.00	1,000.00		
g and resposability						
■ TEV / Travelling			6,480.00	6,480.00		
D. Strengthening of Media Relations						
■ Tokens	NPSVP		3,000.00	3,000.00		
 Communication 	NPSVP		100.00	100.00		
 Postage & Deliveries 	NPSVP		100.00	100.00		
■ Meals & Snacks	NPSVP		6,000.00	6,000.00		
 Registration Fee (Year-end Conference) 			1,200.00	1,200.00		
■ Gasoline	NPSVP		3,500.00	3,500.00		
■ TEV / Travelling			5,380.00	5,380.00		
E. Setting-up of Consumer Corner in Major			·			
Retail Establishments						
■ Communication	NPSVP		100.00	100.00		
■ Postage & Deliveries	NPSVP		100.00	100.00		
Reproduction/Reproduction of Info Materials	NPSVP		10,854.00	10,854.00		
■ Meals & Snacks	NPSVP		3,000.00	3,000.00		
Printing of Tarpaulin	NPSVP		600.00	600.00		
F. Diskwento Caravan						
Supplies	Shopping		2,000.00	2,000.00		
Communication	NPSVP NPSVP		500.00	500.00		
Postage & Deliveries	NPSVP		300.00	300.00		
Meals & Snacks	NPSVP		4,900.00	4,900.00		
Printing of Tarpaulin	NPSVP NPSVP		3,200.00	3,200.00		
Equipment Rental	NPSVP NPSVP		4,050.00	4,050.00		
Utility/Security Services	NPSVP		1,500.00	1,500.00		
Handling Services	NPSVP NPSVP		1,000.00 600.00	1,000.00 600.00		
ElectricitySounds/Rekorida	NPSVP		3,000.00	3,000.00		
Sounds/Rekorida Gasoline	NPSVP		500.00	500.00		
	541		550.00	300.00		
G. Mandatory Product Showcase Supplies & Materials	Shopping / NPSVP		3,600.00	3,600.00		
	NPSVP		700.00	700.00		I
Labor - Repair of ModulesMeals & Snacks	NPSVP		3,000.00	3,000.00		
Meals & Snacks Hauling & Handling / Transpo	NPSVP		2,000.00	2,000.00		
Hauling & Handling / Transpo Communication	NPSVP		200.00	200.00		
Gasoline	NPSVP		500.00	500.00		
7. GROWING MSMES IN NEW NORMAL	541		550.00	300.00		
MARKET ENVIRONMENT						
A. current Good Manufacturing Practices						
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■ Professional Fee	Highly Technical	1	1	12,800.00	12,800.00	l I
	Consultant					
■ Food & Lodging	NPSVP			4,000.00	4,000.00	
 Communication 	NPSVP			350.00	350.00	
 Transportation 				4,000.00	4,000.00	
■ Meals & Snacks	NPSVP			18,000.00	18,000.00	
■ Supplies	Shopping			2,000.00	2,000.00	
 Communication 	NPSVP			1,150.00	1,150.00	
■ TEV/Travelling				3,240.00	3,240.00	
■ Gasoline	NPSVP			450.00	450.00	
B. A Walk Through on the e-Application for						
FDA-LTO						
 Professional Fee 	Highly Technical Consultant			12,800.00	12,800.00	
■ Food & Lodging	NPSVP			4,000.00	4,000.00	
Communication	NPSVP			350.00	350.00	
	NPSVP			18,000.00	18,000.00	
Meals & Snacks	Shopping			2,000.00	2,000.00	
Supplies	NPSVP			1,150.00	1,150.00	
Communication	141 041			3,240.00	3,240.00	
■ TEV/Travelling	NPSVP			450.00	450.00	
Gasoline C. Financial Literacy/Simple Bookkeeping	141 041			450.00	430.00	
	Highly Technical			42 000 00	42 000 00	
 Professional Fee 	Consultant			12,800.00	12,800.00	
■ Food & Lodging	NPSVP			4,000.00	4,000.00	
■ Communication	NPSVP			350.00	350.00	
Food & Venue	NPSVP			18,000.00	18,000.00	
Supplies	Shopping			2,000.00	2,000.00	
Communication	NPSVP			1,150.00	1,150.00	
TEV/Travelling				3,240.00	3,240.00	
Gasoline	NPSVP			900.00	900.00	
D. Costing and Pricing				000.00	000.00	
	Highly Technical			12,800.00	12,800.00	
Professional Fee	Consultant			12,000.00	12,000.00	
■ Food	NPSVP			1,200.00	1,200.00	
 Communication 	NPSVP			350.00	350.00	
■ Food & Venue	NPSVP			18,000.00	18,000.00	
Supplies	Shopping			2,000.00	2,000.00	
 Communication 	NPSVP			1,150.00	1,150.00	
■ TEV/Travelling				3,240.00	3,240.00	
 Gasoline 	NPSVP			900.00	900.00	
E. Productivity Improvement						
■ Professional Fee	Highly Technical			12,800.00	12,800.00	
	Consultant					
■ Food	NPSVP			1,200.00	1,200.00	
■ Food & Venue	NPSVP			18,000.00	18,000.00	
Supplies	Shopping			2,000.00	2,000.00	
Communication	NPSVP			1,150.00	1,150.00	
TEV/Travelling				3,240.00	3,240.00	
■ Gasoline	NPSVP			900.00	900.00	
F. Business Innovation						
■ Professional Fee	Highly Technical			12,800.00	12,800.00	
a Frank O Landella a	Consultant NPSVP			4,000.00	4,000.00	
Food & Lodging Transportation	141 041			4,000.00	4,000.00	
TransportationFood & Venue	NPSVP			18,000.00	18,000.00	
Supplies	Shopping			3,000.00	3,000.00	
Communication	NPSVP			1,150.00	1,150.00	
TEV/Travelling	571			2,160.00	2,160.00	
Gasoline	NPSVP			900.00	900.00	
G. Branding	571			550.00	555.50	
_	Highly Technical			12,800.00	12,800.00	
Professional Fee	Consultant			12,000.00	12,000.00	
■ Food & Lodging	NPSVP			4,000.00	4,000.00	
■ Transportation				4,000.00	4,000.00	
· '	•	•		•		•

■ Food & Venue		NPSVP					18,000.00	18,000.00		
■ Supplies		Shopping					2,000.00	2,000.00		
		NPSVP					1,150.00	1,150.00		
Communication		141 0 11					-			
TEV/Travelling							2,160.00	2,160.00		
■ Gasoline		NPSVP					900.00	900.00		
H. In-Plant Assessment and Planning										
■ Professional Fee		Highly Technical					102,400.00	102,400.00		
- Floressional Fee		Consultant					102,100.00	102,100.00		
- Food 9 Lodging		NPSVP					32,000.00	32,000.00		
Food & Lodging		141 0 11					-			
 Transportation 							16,000.00	16,000.00		
 Communication 		NPSVP					2,550.00	2,550.00		
Food & Venue		NPSVP					27,000.00	27,000.00		
		Shopping					6,000.00	6,000.00		
Supplies		Shopping					-			
 TEV/Travelling 							4,320.00	4,320.00		
Gasoline		NPSVP					1,800.00	1,800.00		
I. Competition for Innovation IV										
•		NDOVD.					00 500 00			
Food & Venue		NPSVP					22,500.00	22,500.00		
Office Supplies		Shopping					3,750.00	3,750.00		
■ Product Samples							7,500.00	7,500.00		
1 Toddot Gampies							.,000.00	.,555.00		
Awards (Gift Certificate)		NPSVP					24,000.00	24,000.00		
· Awards (Gift Certificate)										
 Communication 		NPSVP					800.00	800.00		
 Tokens for Guests & Participants 		NPSVP					12,000.00	12,000.00		
Professional Fee		Highly Technical					15,000.00	15,000.00		
		Consultant								
Meals & Snacks		NPSVP					36,000.00	36,000.00		
		Shopping					3,000.00	3,000.00		
Supplies							-			
Discourse		NPSVP					4,200.00	4,200.00		
■ Plaques										
J. Technical and Admininistrative Support		Shopping					6 000 00	6 000 00		
J. Technical and Admininistrative Support Supplies		Shopping					6,000.00	6,000.00		
J. Technical and Admininistrative Support		Shopping NPSVP					6,000.00 2,100.00	6,000.00 2,100.00		
J. Technical and Admininistrative Support Supplies Communication										
J. Technical and Admininistrative Support Supplies			Sub-Total -ANTIO	QUE PROVINCE			2,100.00 66,000.00	2,100.00 66,000.00	150.000.00	
J. Technical and Admininistrative Support Supplies Communication			Sub-Total -ANTIC	QUE PROVINCE			2,100.00	2,100.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order			Sub-Total -ANTIC	QUE PROVINCE			2,100.00 66,000.00	2,100.00 66,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order			Sub-Total -ANTIC	QUE PROVINCE			2,100.00 66,000.00	2,100.00 66,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order	DTI-Capiz		Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00	2,100.00 66,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE	DTI-Capiz Provincial		Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00	2,100.00 66,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED)	Provincial		Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00	2,100.00 66,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS			Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00	2,100.00 66,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in	Provincial		Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00	2,100.00 66,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities	Provincial	NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57	2,100.00 66,000.00 10,409,382.57	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys	Provincial	NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities	Provincial	NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57	2,100.00 66,000.00 10,409,382.57	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE J. ACCELERATING COUNTRYSIDE CONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in the Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x	Provincial	NPSVP NPSVP NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE J. ACCELERATING COUNTRYSIDE CONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in tht Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x TNCs	Provincial	NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x NCS Transportation of BCs, 2 trips x P150 x 39	Provincial	NPSVP NPSVP NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE L. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) FIRROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x NCS Transportation of BCs, 2 trips x P150 x 39 brgys	Provincial	NPSVP NPSVP NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x NCS Transportation of BCs, 2 trips x P150 x 39 orgys TEV of 2 assisting BCs, 2BCs x P330 x 39	Provincial	NPSVP NPSVP NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in thth Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x TNCs Transportation of BCs, 2 trips x P150 x 39 orgys TEV of 2 assisting BCs, 2BCs x P330 x 39 orgys	Provincial	NPSVP NPSVP NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x 7NCs Transportation of BCs, 2 trips x P150 x 39 brgys TEV of 2 assisting BCs, 2BCs x P330 x 39 brgys Supplies	Provincial	NPSVP NPSVP NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x NCS Transportation of BCs, 2 trips x P150 x 39 brgys TEV of 2 assisting BCs, 2BCs x P330 x 39 brgys Supplies B. NC Serbisyo para sa Capizeño	Provincial	NPSVP NPSVP NPSVP NPSVP Shopping	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x TNCs Transportation of BCs, 2 trips x P150 x 39 brgys TEV of 2 assisting BCs, 2BCs x P330 x 39 brgys Supplies B. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys	Provincial	NPSVP NPSVP NPSVP NPSVP Shopping NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x NCS Transportation of BCs, 2 trips x P150 x 39 brgys TEV of 2 assisting BCs, 2BCs x P330 x 39 brgys Supplies B. NC Serbisyo para sa Capizeño	Provincial	NPSVP NPSVP NPSVP NPSVP Shopping	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x TNCs Transportation of BCs, 2 trips x P150 x 39 brgys TEV of 2 assisting BCs, 2BCs x P330 x 39 brgys Supplies B. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100	Provincial	NPSVP NPSVP NPSVP NPSVP Shopping NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x TNCs Transportation of BCs, 2 trips x P150 x 39 brgys TEV of 2 assisting BCs, 2BCs x P330 x 39 brgys Supplies B. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100	Provincial	NPSVP NPSVP NPSVP NPSVP Shopping NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x NCs Transportation of BCs, 2 trips x P150 x 39 brgys Supplies B. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100	Provincial	NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x TCS Transportation of BCs, 2 trips x P150 x 39 brgys TEV of 2 assisting BCs, 2BCs x P330 x 39 brgys Supplies B. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation, 17 pcs x P500	Provincial	NPSVP NPSVP NPSVP Shopping NPSVP NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x TNCs Transportation of BCs, 2 trips x P150 x 39 brgys TEV of 2 assisting BCs, 2BCs x P330 x 39 brgys Supplies B. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100 Fyransportation of BCs, 2 trips x P150 x100 Transportation of BCs, 2 trips x P150 x100 Transportation of BCs, 2 trips x P150 x100 Transportation of BCs, 2 trips x P150 x100 Typical Capital C	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x NCS Transportation of BCs, 2 trips x P150 x 39 orgys TEV of 2 assisting BCs, 2BCs x P330 x 39 orgys Supplies B. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100 orgys Transportation of BCs, 2 trips x P150 x100 orgys Transportation of BCs, 2 trips x P150 x100 orgys Transportation of BCs, 2 trips x P150 x100 orgys Transportation of BCs, 2 trips x P150 x100 orgys Supplies C. Financial Literacy Snacks, 15 pax x P50 x 34 brgys	Provincial	NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x NCS Transportation of BCs, 2 trips x P150 x 39 brgys TEV of 2 assisting BCs, 2BCs x P330 x 39 brgys Supplies B. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 Transportation of BCs, 2 trips x P150	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x TNCs Transportation of BCs, 2 trips x P150 x 39 brgys TEV of 2 assisting BCs, 2BCs x P330 x 39 brgys Supplies B. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Tarpaulin, 17 pcs x P500 Supplies C. Financial Literacy Snacks, 15 pax x P50 x 34 brgys Tarpaulin, 17 pcs	Provincial	NPSVP	Sub-Total -ANTIO	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00 8,160.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00 8,160.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE L. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in Ath Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x NCs Transportation of BCs, 2 trips x P150 x 39 orgys Supplies B. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100 orgys Tarpaulin, 17 pcs x P500 Supplies C. Financial Literacy Snacks, 15 pax x P50 x 34 brgys Tarpaplies	Provincial	NPSVP NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x TOS Transportation of BCs, 2 trips x P150 x 39 brgys Supplies B. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100 Torgys Torgy Torgys Torgy	Provincial	NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00 8,160.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00 8,160.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE L. ACCELERATING COUNTRYSIDE CONOMIC DEVELOPMENT (ACED) PHROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x PNCs Transportation of BCs, 2 trips x P150 x 39 brgys TEV of 2 assisting BCs, 2BCs x P330 x 39 brgys Supplies J. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Tarpaulin, 17 pcs x P500 Supplies C. Financial Literacy Supplies D. 2 Seminar on Business Taxation for Non Accountants	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP Shopping	Sub-Total -ANTIO	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00 25,500.00 8,160.00 34,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00 8,160.00 34,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x TOS Transportation of BCs, 2 trips x P150 x 39 brgys Supplies B. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100 Torgys Torgy Torgys Torgy	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP Shopping Highly Technical	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00 8,160.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00 8,160.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x 7NCs Transportation of BCs, 2 trips x P150 x 39 brgys Tety of 2 assisting BCs, 2BCs x P330 x 39 brgys MC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trip	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP Shopping	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00 25,500.00 8,160.00 34,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00 25,500.00 8,160.00 34,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x TNCs Transportation of BCs, 2 trips x P150 x 39 brgys Tel V of 2 assisting BCs, 2BCs x P330 x 39 brgys NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 3 trips x P150 x100 brgys Transportation of BCs, 2 tri	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP Shopping NPSVP NPSVP Shopping	Sub-Total -ANTIO	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00 25,500.00 8,160.00 34,000.00 1,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 8,500.00 90,000.00 25,500.00 8,160.00 34,000.00 1,000.00	150,000.00	
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J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x 7NCs Transportation of BCs, 2 trips x P150 x 39 brgys TEV of 2 assisting BCs, 2BCs x P330 x 39 brgys Supplies B. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys C. Financial Literacy Snacks, 15 pax x P50 x 34 brgys Tarpaulin, 17 pcs Supplies C. Financial Literacy Snacks, 15 pax x P50 x 34 brgys Tarpaulin, 17 pcs Supplies D. 2 Seminar on Business Taxation for Non Accountants Professional Fee Transportation of Resource Person Meals of Resource Person	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP Shopping NPSVP NPSVP Shopping NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 25,500.00 8,500.00 90,000.00 25,500.00 8,160.00 34,000.00 1,000.00 1,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 90,000.00 25,500.00 90,000.00 4,000.00 1,000.00 1,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x 7NCs Transportation of BCs, 2 trips x P150 x 39 brgys TEV of 2 assisting BCs, 2BCs x P330 x 39 brgys Supplies B. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Tarpaulin, 17 pcs x P500 Supplies C. Financial Literacy Snacks, 15 pax x P50 x 34 brgys Tarpaulin, 17 pcs Supplies D. 2 Seminar on Business Taxation for Non Accountants Professional Fee Transportation of Resource Person Meals of Resource Person Meals of 20 pax x P250 x 2 runs	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP Shopping NPSVP NPSVP Shopping	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 90,000.00 25,500.00 8,500.00 90,000.00 25,500.00 4,000.00 1,000.00 1,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 90,000.00 25,500.00 90,000.00 4,000.00 1,000.00 10,000.00	150,000.00	
J. Technical and Admininistrative Support Supplies Communication Personnel Service - Job Order CAPIZ PROVINCE 1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities Snacks, 50 pax x P50 x 2 runs x 39 brgys Promo Collaterals/Tarpualin, 2 pcs x P500 x 7NCs Transportation of BCs, 2 trips x P150 x 39 brgys Tety of 2 assisting BCs, 2BCs x P330 x 39 brgys Supplies B. NC Serbisyo para sa Capizeño Snacks, 15 pax x P50 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Transportation of BCs, 2 trips x P150 x100 brgys Supplies C. Financial Literacy Snacks, 15 pax x P50 x 34 brgys Tarpaulin, 17 pcs Supplies D. 2 Seminar on Business Taxation for Non Accountants Professional Fee Transportation of Resource Person Meals of Resource Person	Provincial	NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP Shopping NPSVP NPSVP Shopping NPSVP	Sub-Total -ANTIC	QUE PROVINCE		GAA	2,100.00 66,000.00 10,559,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 75,000.00 30,000.00 25,500.00 8,500.00 90,000.00 25,500.00 8,160.00 34,000.00 1,000.00 1,000.00	2,100.00 66,000.00 10,409,382.57 195,000.00 7,000.00 11,700.00 25,740.00 35,100.00 90,000.00 25,500.00 90,000.00 4,000.00 1,000.00 1,000.00		

 Supplies & Materials 	Shopping		1	3,80	3,800.00	1	
E. 2 NC District Product							
Showcase/Marketing Assistance						1	
Food of Exhibitors and Guest	NPSVP			14,40	00.00 14,400.00		
Rental of Tables & Chairs	NPSVP				00.00 6,000.00		
Rental of Tents/Mounting of Exhbit Modules	NPSVP				0.00 9,000.00	1	
 Props/Materials/Supplies 	NPSVP/Shopping				00.00 6,000.00		
	NPSVP						
Hauling Services					00.00 12,000.00	1	
Tarpaulin/Promo Collaterals	NPSVP			4,80	00.00 4,800.00	1	
Supplies & Materials	Shopping					1	
F. Conduct of 15 Basic Skills Trainings on						1	
Novelty Items Making	=					1	
Professional Fee	Highly Technical Consultant			75,00	00.00 75,000.00	1	
Food & Accomodation of Trainer	NPSVP			75,00	00.00 75,000.00	1	
Food of Participants & Facilitator	NPSVP			281,25		1	
Transportation of RP & BC	"" "			26,25		1	
·	NDOVE					1	
Tarpaulin	NPSVP				00.00 4,500.00	1	
Training Materials	NPSVP			94,50	94,500.00		
Supplies & Materials	Shopping					1	
G. Conduct of 15 Basic Skills Trainings on							
Food Processing							
Professional Fee	Highly Technical			45,00	00.00 45,000.00	1	
Food & Accomodation of Trainer	Consultant NPSVP			45,00	00.00 45,000.00		
Food & Accomodation of Trainer	NPSVP			168,75		1	
·	NESVE					1	
Transportation of RP & BC				14,25	· ·		
Tarpaulin	NPSVP				00.00 4,500.00		
Training Materials	NPSVP			110,25	50.00 110,250.00		
I. 2 Product Development on Packaging							
and labelling for the Food MSMEs							
Professional Fee	Highly Technical			4,00	00.00 4,000.00		
Food & Accomodation of Trainer	Consultant NPSVP			4.00	00.00 4,000.00	1	
						1	
Food of Participants & Facilitator	NPSVP				00.00 10,500.00	1	
Transportation of RP & BC					2,300.00	1	
 Procurement of Prototypes 					00.00 6,000.00	1	
Tarpaulin	NPSVP			60	00.00 600.00	1	
 Venue & Equipment Rental 	NPSVP			6,00	0.00 6,000.00	1	
Training Materials	NPSVP			10,38	50.00 10,350.00	1	
. Skills Training on Coffee Processing						1	
Professional Fee	Highly Technical			2,00	00.00 2,000.00	1	
	Consultant				· ·	1	
Food & Accomodation of Trainer	NPSVP				2,000.00		
Food of Participants & Facilitator	NPSVP			7,50	7,500.00		
Transportation of RP & BC				1,30	0.00 1,300.00	1	
Tarpaulin	NPSVP			30	00.00 300.00		
Training Materials	NPSVP				00.00 3,400.00	1	
. Skills Training on Cleaning Products	"" "				5,.55.00		
Professional Fee	Highly Technical			4.04	1 000 00		
FIUIESSIUIIAI FEE	Consultant			1,00	1,000.00		
Food & Accomodation of Trainer	NPSVP			50	00.00 500.00	1	
Food of Participants & Facilitator	NPSVP				50.00 3,750.00		
Transportation of RP & BC					50.00 650.00		
Tarpaulin	NPSVP				00.00 300.00		
•							
Training Materials	NPSVP			4,80	00.00 4,800.00		
. Skills Training on VCO Processing						1	
Professional Fee	Highly Technical			3,00	3,000.00		
Food & Accomodation of Trainer	Consultant NPSVP			2.00	3,000.00	1	
Food of Participants & Facilitator	NPSVP			11,25			
Transportation of RP & BC					50.00 950.00		
Tarpaulin	NPSVP				00.00 300.00		
Training Materials	NPSVP			4,05	50.00 4,050.00		
C. Product Development on Wearables and							
Iomestyles with Prototype Execution							
Professional Fee	Highly Technical			9,00	00.00 9,000.00	1	
	Consultant	1			1	ı	

■ Food & Accomodation of Trainer	NPSVP				3,600.00	3,600.00		
■ Food of Participants & Facilitator	NPSVP				11,250.00	11,250.00		
■ Transportation of RP & BC					1,450.00	1,450.00		
Procurement of Prototypes					3,000.00	3,000.00		
Tarpaulin	NPSVP				300.00	300.00		
Training Materials	NPSVP				5,550.00	5,550.00		
	NESVE				3,330.00	3,330.00		
L. Technology Transfer on Digital / E-								
Marketing Professional Fee	Highly Technical				5,000.00	5,000.00		
- Professional Fee	Consultant				5,000.00	5,000.00		
■ Food & Accomodation of Trainer	NPSVP				1,000.00	1,000.00		
■ Food of Participants & Facilitator	NPSVP				10,500.00	10,500.00		
■ Transportation/Gasoline of RP					1,500.00	1,500.00		
· .								
■ TEV of Business Counsellor	NEOVE				990.00	990.00		
■ Tarpaulin	NPSVP				300.00	300.00		
 Venue & Equipment Rental 	NPSVP				6,000.00	6,000.00		
 Training Materials 	NPSVP				600.00	600.00		
M. Skills Training on Manufacturing of								
Nutritional Food for Plants								
 Professional Fee 	Highly Technical				1,000.00	1,000.00		
Food & Accommodation of Train	Consultant				4.000.00	4 000 00		
■ Food & Accomodation of Trainer	NPSVP				1,000.00	1,000.00		
■ Food of Participants & Facilitator	NPSVP				3,750.00	3,750.00		
■ Transportation of RP & BC					1,150.00	1,150.00		
■ Tarpaulin	NPSVP				300.00	300.00		
Training Materials	NPSVP				2,450.00	2,450.00		
N. Conduct of Youth Entrepreneur Growth						,		
Venture								
Marketing Assistance on Marketing Activities					5,000.00	5,000.00		
					5,33333	5,555.55		
■ Purchase of Product Samples	NPSVP				3,000.00	3,000.00		
■ Transportation of RP & BC					4,000.00	4,000.00		
Tarpaulin	NPSVP				300.00	300.00		
l '	NPSVP							
Snacks (Entrep Devt Seminar)					1,000.00	1,000.00		
 Professional Fee 	Highly Technical Consultant				3,000.00	3,000.00		
■ Food & Accomodation of Trainer	NPSVP				2,000.00	2,000.00		
■ Food of Pax and Facilitators	NPSVP				5,250.00	5,250.00		
	NPSVP				5,250.00	5,250.00		
O. Maintenance & Other Operating								
Expenses (MOOE)	NPSVP				20,000,00	00 000 00		
• WiFi Load					96,000.00	96,000.00		
■ Prepaid Load	NPSVP				48,000.00	48,000.00		
■ Notarial Fee	NPSVP				12,000.00	12,000.00		
 Gasoline 	NPSVP				30,000.00	30,000.00		
■ Hired Van	NPSVP				18,000.00	18,000.00		
Repair & Maintenance	NPSVP				110,526.00	110,526.00		
Transportation & Delivery Expense	NPSVP				40,000.00	40,000.00		
Electricity	Direct Contracting				60,000.00	60,000.00		
Communication (Telephone)	Direct Contracting				6,000.00	6,000.00		
• Water	Direct Contracting				3,600.00	3,600.00		
Intenet	Direct Contracting				48,000.00	48,000.00		
Rental of Venue/Building	NPSVP				240,000.00	240,000.00		
■ Office Tables	NPSVP				16,000.00	16,000.00		
■ Vitamins	NPSVP				24,000.00	24,000.00		
■ Supplies	Shopping				234,001.19	234,001.19		
■ Printer	Shopping				42,000.00	42,000.00		
■ Portable Speaker	Shopping				5,000.00	5,000.00		
External Hard Drive	Shopping				4,000.00	4,000.00		
■ Microphones	NPSVP				5,000.00	5,000.00		
Fire Extinguisher	NPSVP				40,000.00	40,000.00		
	IN OVE					3,591,780.00		
P. Personnel Services/Salaries of BCs					3,591,780.00	3,381,780.00		
Q. Capital Outlay	NDO: :=							
■ Projector	NPSVP				25,000.00		25,000.00	
■ Laptop					125,000.00		125,000.00	
2. CPU CORE ACTIVITIES								
1. Firms Monitoring								
Gasoline	NPSVP				5,750.00	5,750.00		
GUGGIIIG	1	1	I	1	3,. 55.00	-,. 00.00		

■ Travelling Expenses		1		7,920.00	7,920.00	1
2. Issuance of Warning/ Formal Charges						
Office Supplies	Shopping			1,000.00	1,000.00	
■ Postage and Courier Services	NPSVP			300.00	300.00	
3. Price Monitoring						
■ Gasoline	NPSVP			4,320.00	4,320.00	
■ Travelling Expenses				2,400.00	2,400.00	
Office Supplies	Shopping			900.00	900.00	
4. Market Visits	0					
■ Gasoline	NPSVP			2,400.00	2,400.00	
Travelling Expenses				4,800.00		
5. Sales Promotion					,	
Office Supplies	Shopping			1,800.00	1,800.00	
6. Consumer Complaints	3 111 3				,	
Office Supplies	Shopping			1,000.00	1,000.00	
Communication	NPSVP			2,200.00	2,200.00	
8. Cases mediated					_,	
Office Supplies	Shopping			500.00	500.00	
	NPSVP			2,200.00	2,200.00	
Communication CWDs Established	5**	1		2,200.00	2,200.00	
Gasoline	NPSVP	1		400.00	400.00	
	Shopping	1		200.00	200.00	
Office Supplies Communication	NPSVP	1		400.00		
Communication	INFOVE	1		400.00	400.00	
10. CWDs Maintained				200.00	200.00	
■ Travelling Expenses	NDCVD			360.00		
■ Gasoline	NPSVP			300.00	300.00	
11. CWDs Directory						
Office Supplies	Shopping			300.00	300.00	
12. Business License						
 Travelling Expenses 				3,240.00	· ·	
 Gasoline 	NPSVP			3,500.00	· ·	
 Office Supplies 	Shopping			500.00		
 Communication 	NPSVP			1,600.00	1,600.00	
13. PETC						
 Travelling Expenses 				360.00	360.00	
 Gasoline 	NPSVP			1,000.00	1,000.00	
 Office Supplies 	Shopping			100.00	100.00	
 Communication 	NPSVP			250.00	250.00	
3. ENTERPRISE DEVELOPMENT /						CARP PAPs
STRENGTHENING AND MARKET						
A. Entrep/Managerial Trainings - 4 batches						
Honorarium	Highly Technical			12,000.00	12,000.00	
- Honoranum	Consultant					
■ Meals & Snacks	NPSVP			21,000.00		
 Training Supplies & Materials 	Shopping/NPSVP			10,000.00		
■ Travelling / TEV				1,500.00	1,500.00	
■ Gasoline	NPSVP	1		1,500.00	1,500.00	
■ Hired Van	NPSVP	1		4,000.00	4,000.00	
Communication	NPSVP	1		300.00	300.00	
B. Productivity Trainings						
Meals & Snacks	NPSVP			21,000.00	21,000.00	
■ Training Supplies & Materials	Shopping/NPSVP			10,000.00		
Travelling / TEV Travelling / TEV		1		1,500.00		
■ Gasoline	NPSVP			2,000.00		
Communication	NPSVP			300.00		
C. Capiztahan Trade Fair		1				
Props/Supplies & Materials	Shopping/NPSVP	1		1,000.00	1,000.00	
Meals (during pre & post meetings)	NPSVP	1		1,500.00		
	NPSVP	1		1,500.00		
Printing of Promo Collaterals	NPSVP			200.00		
Communication Consider	NPSVP	1		500.00		
Gasoline D. MSME Week Product Expo 2021	1 5 % 1	1		300.00	300.00	
_	Shopping/NPSVP	1		1,000.00	1,000.00	
Props/Supplies & Materials	NPSVP					
Meals (during pre & post meetings)	INFOVP	1 1	1	1,500.00	1,500.00	I I

■ Printing of Promo Collaterals	NPSVP			1		1,500.00	1,500.00	
 Communication 	NPSVP					200.00	200.00	
■ Gasoline	NPSVP					500.00	500.00	
E. Panubli-on Trade Fair								
■ Props/Supplies & Materials	Shopping/NPSVP					3,000.00	3,000.00	
 Meals (during pre & post meetings) 	NPSVP					2,000.00	2,000.00	
Hauling of Products/Props	NPSVP					10,000.00	10,000.00	
Printing of Promo Collaterals	NPSVP					1,500.00	1,500.00	
■ Communication	NPSVP					300.00	300.00	
■ Travelling / TEV						4,500.00	4,500.00	
F. Estilo Capiz Trade Fair								
■ Props/Supplies & Materials	Shopping/NPSVP					1,000.00	1,000.00	
Meals (during pre & post meetings)	NPSVP					1,500.00	1,500.00	
 Printing of Promo Collaterals 	NPSVP					1,500.00	1,500.00	
 Communication 	NPSVP					200.00	200.00	
■ Gasoline	NPSVP					500.00	500.00	
G. Product Development Consultancy								
Honorarium	Highly Technical					25,000.00	25,000.00	
■ Transportation of Consultant	Consultant NPSVP					1,500.00	1,500.00	
Meals, 15 pax x P350 x 2 days	NPSVP					10,500.00	10,500.00	
Packaging / Training Supplies/ Materials /	NPSVP					6,000.00	6,000.00	
Covid Kits							-,	
■ Travelling / TEV						1,080.00	1,080.00	
■ Gasoline	NPSVP					1,500.00	1,500.00	
 Communication 	NPSVP					200.00	200.00	
H. Monitoring & Evaluation								
■ Travelling / TEV						21,600.00	21,600.00	
■ Gasoline	NPSVP					2,000.00	2,000.00	
 Communication 	NPSVP					1,200.00	1,200.00	
4. OPERATIONALIZATION, DEVELOPMENT								
AND PROMOTION OF SSFS IN THE								
PROVINCE OF CAPIZ								
A. Launching of SSFs	NPSVP					10,000.00	10,000.00	
Meals & Snacks Drinting of Information Materials	NPSVP					4,200.00	4,200.00	
Printing of Information Materials	NPSVP					6,000.00	6,000.00	
Token for Guests Symptop	Shopping					4,000.00	4,000.00	
SuppliesHired Van	NPSVP					3,500.00	3,500.00	
Gasoline	NPSVP					1,500.00	1,500.00	
TEV/Travelling	141 0 11					1,500.00	1,500.00	
Communication	NPSVP					300.00	300.00	
Office Supplies	Shopping							
B. Insurance, Notarial Services and	5spps							
Signages								
■ Insurance of SSF Equipment	Agency-to-					287,260.00	287,260.00	
	Agency							
Notarial Services	NPSVP					2,000.00	2,000.00	
Signages and Directional Collaterals	NPSVP					35,000.00	35,000.00	
C. Monitoring and Evaluation						2 040 00	2 240 02	
• TEV/Travelling	NPSVP					3,240.00	3,240.00	
Gasoline	NPSVP NPSVP					2,000.00 3,000.00	2,000.00	
Hired Van	NPSVP NPSVP					1,200.00	3,000.00 1,200.00	
Communication CREATIVE OPTIMIZATION OF	INFOVE					1,200.00	1,200.00	
RESOURCES FOR LOCAL								
ENTREPRENEURS (CORE)								
A. Basics of Graphic Design, Branding,								
Logo Design and Lay-out (CIC)								
Professional Fee	Highly Technical					9,600.00	9,600.00	
	Consultancy NPSVP					7,500.00	7 500 00	
■ Food & Accomodation of Consultant	INFOVE					2,000.00	7,500.00 2,000.00	
TEV/TravellingMeals & Snacks	NPSVP					20,000.00	20,000.00	
Meals & Snacks Facility Rental	NPSVP					3,000.00	3,000.00	
- i acility Rental	14.501	I I	I	ļ	I	3,000.00	5,000.00	ı

■ Printing of Promo Collaterals/Tarp/Stremers	NPSVP		1,000.00	1,000.00	ĺ	
	Shopping		3,325.00	3,325.00		
Training Supplies	Shopping		3,325.00	3,323.00		
B. Product Packaging Development and Designing (CIC)						
Professional Fee	Highly Technical		9,600.00	9,600.00		
	Consultancy					
■ Food & Accomodation of Consultant	NPSVP		5,000.00	5,000.00		
■ TEV/Travelling			2,000.00	2,000.00		
■ Meals & Snacks	NPSVP		15,000.00	15,000.00		
■ Facility Rental	NPSVP		2,000.00	2,000.00		
■ Printing of Promo Collaterals/Tarp/Stremers	NPSVP		1,000.00	1,000.00		
	Ohamaian		0.005.00	0.005.00		
Training Supplies	Shopping		3,325.00	3,325.00		
C. Furniture Making / Woodworking Incorporating Steelworks with other Raw						
Materials (Upgrading of Bamboo						
Processing - Dumalag)						
■ Professional Fee	Highly Technical		14,400.00	14,400.00		
	Consultancy		40,000,00	40.000.00		
Food & Accomodation of Consultant	NPSVP		10,000.00	10,000.00		
■ TEV/Travelling	NDC//D		2,000.00	2,000.00		
Meals & Snacks	NPSVP		27,000.00	27,000.00		
• Facility Rental	NPSVP		6,000.00	6,000.00		
Printing of Promo Collaterals/Tarp/Stremers	NPSVP		800.00	800.00		
- Ven Bestel	NPSVP		3,500.00	3,500.00		
Van Rental Training Compliant Training Comp	Shopping		8,725.00	8,725.00		
Training Supplies Stills Training on Smalled Bongue and	Snopping		6,725.00	0,725.00		
D. Skills Training on Smoked Bangyus and Seafood Processing (4 batches)						
Professional Fee	Highly Technical		42,000.00	42,000.00		
- i Tolessional i ee	Consultancy			·		
■ Food & Accomodation of Consultant	NPSVP		30,000.00	30,000.00		
■ TEV/Travelling			8,000.00	8,000.00		
■ Meals & Snacks	NPSVP		36,000.00	36,000.00		
■ Facility Rental	NPSVP		24,000.00	24,000.00		
■ Printing of Promo Collaterals/Tarp/Stremers	NPSVP		4,000.00	4,000.00		
	NDOVD		44,000,00	44.000.00		
■ Van Rental	NPSVP		14,000.00	14,000.00		
Training Supplies	Shopping		25,300.00	25,300.00		
E. Skills Training on Bangus Deboning and Seafood Processing-Panitan						
Professional Fee	Highly Technical		3,500.00	3,500.00		
- Floressional Fee	Consultancy					
■ Food & Accomodation of Consultant	NPSVP		2,500.00	2,500.00		
■ TEV/Travelling			2,000.00	2,000.00		
Meals & Snacks	NPSVP		9,000.00	9,000.00		
■ Facility Rental	NPSVP		2,000.00	2,000.00		
Printing of Promo Collaterals/Tarp/Stremers	NPSVP		1,000.00	1,000.00		
■ Van Rental	NPSVP		3,500.00	3,500.00		
■ Training Supplies	Shopping		6,325.00	6,325.00		
F. Counsel Me Over Coffee						
■ Professional Fee	Highly Technical Consultancy		5,600.00	5,600.00		
■ Food & Accomodation of Consultant	NPSVP		2,500.00	2,500.00		
■ TEV/Travelling			2,000.00	2,000.00		
Meals & Snacks	NPSVP		4,500.00	4,500.00		
Facility Rental	NPSVP		2,000.00	2,000.00		
Printing of Promo Collaterals/Tarp/Stremers	NPSVP		1,000.00	1,000.00		
g at the production of the pro				·		
■ Van Rental	NPSVP		3,500.00	3,500.00		
■ Training Supplies	Shopping		675.00	675.00		
G. MOOE						
Job Order - Technical Support Staff			140,070.00	140,070.00		
Repair & Maintenance	NPSVP		18,761.10	18,761.10		
	Observations	i	16,500.00	16,500.00		
 Supplies (Flash Drive, Portable Speaker) 	Shopping		16,500.00	10,300.00	I	
 Supplies (Flash Drive, Portable Speaker) Microphone Studio Wired Stereo Recording 	NPSVP		1,000.00	1,000.00		

■ Corkboard	NPSVP			2,700.00	2,700.00	Ī
Audio Mixer (Portable)	NPSVP			2,000.00	2,000.00	
Portable Photo Studio	NPSVP			1,000.00	1,000.00	
6. TECHNOLOGY TRANSFER ON CACAO				,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
PROCESSING						
A. Launching of SSFs						
■ Token of Resource Persons	NPSVP			3,000.00	3,000.00	
■ Food & Accomodation of Resource Persons	NPSVP			7,000.00	7,000.00	
Meals & Snacks	NPSVP			12,000.00	12,000.00	
 Training Supplies & Materials 	Shopping /			4,540.00	4,540.00	
	NPSVP NPSVP			1,500.00	1,500.00	
Other Supplies (Covid Hygiene Kit)	NPSVP					
Gasoline	NESVE			1,000.00	1,000.00	
■ TEV/Travelling	NDOV/D			360.00	360.00	
Communication	NPSVP			600.00	600.00	
7. TRADE RECOVERY OF						
ENTREPRENEURS THRU NOVEL DESIGNS (TREND)						
A. 2021 Capiztahan Agro-Industrial Trade						
Fair						
■ Venue/Tent Rental	NPSVP			60,000.00	60,000.00	
■ Rental of Table & Chair / Fabrication of	NPSVP			12,000.00	12,000.00	
Risers						
■ Meals & Snacks	NPSVP			17,250.00	17,250.00	
■ Props/Materials/Suppliers	Shopping /			11,000.00	11,000.00	
	NPSVP NPSVP			7,000.00	7,000.00	
Tokens Advantion / Biographics	NPSVP			3,000.00	3,000.00	
Labor for Hauling / Mounting / Dismantling Maylia Proposition	NPSVP			2,000.00	2,000.00	
Media Promotion	NPSVP			3,000.00		
Rental of Sound System	NPSVP			600.00	3,000.00	
Communication	NPSVP				600.00	
Gasoline	NPSVP			1,000.00	1,000.00	
Promo Materials	NPSVP			13,400.00	13,400.00	
B. MSME Week Trade Promo	NPSVP			60,000.00	60,000.00	
Venue/Tent Rental	NPSVP			12,000.00	12,000.00	
 Rental of Table & Chair / Fabrication of Risers 	NESVE			12,000.00	12,000.00	
Meals & Snacks	NPSVP			17,250.00	17,250.00	
Props/Materials/Suppliers	Shopping /			9,000.00	9,000.00	
- FTops/Materials/Suppliers	NPSVP					
■ Tokens	NPSVP			7,000.00	7,000.00	
 Labor for Hauling / Mounting / Dismantling 	NPSVP			3,000.00	3,000.00	
■ Media Promotion	NPSVP			2,000.00	2,000.00	
■ Rental of Sound System	NPSVP			3,000.00	3,000.00	
 Communication 	NPSVP			600.00	600.00	
Gasoline	NPSVP			1,000.00	1,000.00	
■ Promo Materials	NPSVP			15,400.00	15,400.00	
C. Estilo Capiz Product Expo 2021						
■ Venue Rental	NPSVP			60,000.00	60,000.00	
Rental of Table & Chair / Fabrication of	NPSVP			9,000.00	9,000.00	
Risers	NDC: /D				64 000 5-	
■ Meals & Snacks	NPSVP			21,000.00	21,000.00	
Props/Materials/Suppliers	Shopping / NPSVP			8,550.00	8,550.00	
■ Tokens	NPSVP			9,000.00	9,000.00	
Prizes (in kind / Gift Certificate)	NPSVP			16,000.00	16,000.00	
Hauling & Handling Services	NPSVP			4,000.00	4,000.00	
Labor for Mounting / Dismantling	NPSVP			4,000.00	4,000.00	
Media Promotion	NPSVP			2,000.00	2,000.00	
Rental of Sound System	NPSVP			3,500.00	3,500.00	
Streamers/Tarps/Banners	NPSVP			8,850.00	8,850.00	
Printing & Advocacy Materials	NPSVP			12,500.00	12,500.00	
Professional Fee for Visual Merchandising	Highly Technical			10,000.00	10,000.00	
Consultancy	Consultant					
■ Transportation/Inland Travel				1,000.00	1,000.00	
Food & Accomodation of Consultant	NPSVP			5,000.00	5,000.00	
	•	•	•	•		•

■ Gasoline	NPSVP		2,000.00	2,000.00	ĺ	I
 Communication 	NPSVP		600.00	600.00		
D. Assistance to MSMEs in their						
Particpation to Trade Events/Marketing						
Activities						
■ Hired Truck/Van	NPSVP		15,000.00	15,000.00		
Hauling & Handling Service	NPSVP		3,000.00	3,000.00		
■ TEV / Travelling			9,000.00	9,000.00		
 Props/Materials/Suppliers 	Shopping / NPSVP		3,500.00	3,500.00		
■ Communication	NPSVP		600.00	600.00		
Printing of Promo Collaterals	NPSVP		2,400.00	2,400.00		
8. STRENGTHENING OF THE CAPIZ ICT						
COUNCIL						
A. Semestral Meetings and Mapping of						
Start-up MSMEs						
Meals & Snacks	NPSVP		5,000.00	5,000.00		
 Communication 	NPSVP		600.00	600.00		
B. Digital Marketing Platform for MSMEs in						
Capiz	NPSVP		4,500.00	4 500 00		
Meals & Snacks (during Consultative Meetings)	INFOVP		4,500.00	4,500.00		
■ Professional Fee	Highly Technical		4,800.00	4,800.00		
- FIUIESSIUIIAI FEE	Consultant					
■ Food & Accomodation of Consultant	NPSVP		4,000.00	4,000.00		
■ Meals & Snacks (Activity Proper)	NPSVP		8,000.00	8,000.00		
 Training Supplies & Materials 	Shopping		2,000.00	2,000.00		
 Other Supplies (CoViD Kits) 	NPSVP		2,000.00	2,000.00		
Commerce Platform Application & Website	NPSVP		45,000.00	45,000.00		
Administration						
Promo Collaterals /Production of Product	NPSVP		5,000.00	5,000.00		
Catalogues	NDCVD		200.00	200.00		
Communication	NPSVP		300.00	300.00		
C. Strategic Planning with ICT Council and RP / Consultant						
Professional Fee	Highly Technical		19,600.00	19,600.00		
- I Tolessional Fee	Consultant					
■ Food & Accomodation of Consultant	NPSVP		7,500.00	7,500.00		
 Plane Ticket of Consultant 	NPSVP		8,000.00	8,000.00		
■ Meals & Snacks	NPSVP		10,000.00	10,000.00		
■ Training Supplies & Materials	Shopping		2,095.00	2,095.00		
 Other Supplies (CoViD Kits) 	NPSVP		2,000.00	2,000.00		
■ Venue Rental	NPSVP		3,000.00	3,000.00		
■ Printing of Promo Collaterals/Tarp Streamers	NPSVP		500.00	500.00		
	NDO VD			000.00		
Communication Training on CIC Machine	NPSVP		300.00	300.00		
D. Training on CIC Machine Operationalization						
Professional Fee	Highly Technical		5,600.00	5,600.00		
1 101033101101 1 00	Consultant					
■ Food & Accomodation of Consultant	NPSVP		4,000.00	4,000.00		
■ Meals & Snacks	NPSVP		3,000.00	3,000.00		
 Training Supplies & Materials 	Shopping		2,000.00	2,000.00		
■ Venue & Equipment Rental	NPSVP		3,000.00			
■ Printing of Promo Collaterals/Tarp Streamers	NPSVP		500.00	500.00		
	NDO: T					
■ Communication	NPSVP		100.00	100.00		
E. Training on E-Marketing	Highly Tarketer			0.400.05		
Professional Fee	Highly Technical Consultant		8,400.00	8,400.00		
■ Food & Accomodation of Consultant	NPSVP		6,000.00	6,000.00		
Meals & Snacks	NPSVP		20,000.00	20,000.00		
Training Supplies & Materials	Shopping		2,000.00	2,000.00		
Other Supplies (CoViD Kits) Other Supplies (CoViD Kits)	NPSVP		2,000.00	2,000.00		
Printing of Promo Collaterals/Tarp Streamers	NPSVP		500.00	500.00		
3 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2 2						
■ Communication	NPSVP		300.00	300.00		
F. Monitoring and Evaluation						
■ TEV/Travelling			1,440.00	1,440.00		
	•	•	•			•

 Gasoline 	NPSVP	i i	1	1,000.00	1,000.00	1
Zoom Subscription				4,500.00		
9. CAPIZ DISKWENTO CARAVAN (BALIK				1,000.00	1,000.00	
ESKWELA & CHRISTMAS EDITION) 2021						
	NPSVP			10,000.00	10,000.00	
 Meals & Snacks (preparatory meeting) 					· ·	
Meals & Snacks (during caravan)	NPSVP			24,000.00		
Office Supplies	Shopping			3,880.00	· ·	
 Printing & Publication 	NPSVP			18,840.00	18,840.00	
■ Fuel, Oil & Lubricants	NPSVP			4,200.00	4,200.00	
■ TEV / Travelling				1,080.00	1,080.00	
■ Hauling/Labor	NPSVP			5,000.00	5,000.00	
Communication (mobile load card)	NPSVP			3,000.00		
10. CAPIZ PMSMEDC STRATEGIC POLICY AND INTERVENTION TOWARDS ROBUST INNOVATION AND TRADE (SPIRIT)					,,,,,,	
• TEV / Travelling				3,600.00	3,600.00	
Rent of Motor Vehicles	NPSVP			3,000.00		
	NPSVP			3,000.00		
■ Fuel, Oil & Lubricants						
 Office Supplies 	Shopping			2,000.00		
 Communication (mobile load card) 	NPSVP			600.00		
■ Meals & Snacks	NPSVP			49,000.00	49,000.00	
■ Tokens	NPSVP			24,000.00	24,000.00	
11. OPERATIONALIZATION,						
DEVELOPMENT AND PROMOTION OF SSFS IN THE PROVINCE OF CAPIZ A. Launching of SSFs						
_	NPSVP			10,000.00	10,000.00	
Meals & Snacks						
 Printing of Information Materials 	NPSVP			4,200.00		
■ Tokens	NPSVP			6,000.00	6,000.00	
Supplies	Shopping			4,000.00	4,000.00	
■ Hired Van	NPSVP			3,500.00	3,500.00	
 Gasoline 	NPSVP			1,500.00	1,500.00	
■ TEV / Travelling				1,500.00	· ·	
_	NPSVP			300.00	· ·	
Communication Natural Services and	141 571			300.00	300.00	
B.Insurance, Notarial Services and						
Signages				207 200 00	207 200 00	
 SSFs Insurance 	Agency-to-Agency			287,260.00		
 Notarial Services 	NPSVP			2,000.00		
 Signages and Directional Collaterals C. Monitoring and Evaluation 	NPSVP			35,000.00		
■ TEV / Travelling				3,240.00		
 Gasoline 	NPSVP			2,000.00	2,000.00	
■ Hired Van	NPSVP			3,000.00	3,000.00	
Communication12. #BOUNDEDNOT: TECHNICAL	NPSVP			1,200.00	1,200.00	
ASSISTANCE FOR CAPIZ DAPRENEURS	I Park To the second					
Honorarium of RP/Consultant	Highly Technical Consultant			19,200.00		
Food & Accomodation of RP	NPSVP NPSVP			4,000.00	· ·	
 Food of pax & facilitators 	NPSVP			14,400.00		
■ TEV / Travelling				720.00		
 Office Supplies 	Shopping			1,136.00	1,136.00	
■ Training Materials	NPSVP			57,000.00	57,000.00	
■ Tranportation & Delivery	NPSVP			3,000.00	3,000.00	
Printing and Publication	NPSVP			375.00		
Communication (mobile)	NPSVP			300.00		
· · · · · · · · · · · · · · · · · · ·	NPSVP			1,000.00		
Fuel, oil and Lubricants 13. MICRO, SMALL AND MEDIUM ENTERPRISE DEVELOPMENT PROGRAM	N OVI			1,000.00	1,000.00	
A. Motorcade						
 Snacks (during Opening Program) 	NPSVP			10,500.00	10,500.00	
Supplies & Materials	Shopping/NPSVP			1,475.00	1,475.00	
Tarpaulins	NPSVP			2,100.00		
B. Forum: Investment/Financing, GED and				,.66.66	_,	
BCP Advocacy						

Professional Fee/Honorium/Token	Highly Technical Consultant / NPSVP					12,000.00	12,000.00		
- Macla	NPSVP					22,000.00	22,000.00		
• Meals	NPSVP			1			4,692.00		
Snacks (during Opening Program)						4,692.00			
Training Supplies & Materials	Shopping/NPSVP					5,160.00	5,160.00		
■ Venue Rental	NPSVP					3,500.00	3,500.00		
COVID Kits	NPSVP					4,600.00	4,600.00		
Printing of Promo Collaterals	NPSVP					2,000.00	2,000.00		
■ Communication	NPSVP					200.00	200.00		
C. Entrep Mindset for Youth Entrepreneurs									
Maria (On a la (durin a ser ationa)	NPSVP					6,000.00	6,000.00		
Meals /Snacks (during meetings)	NPSVP						22,500.00		
 Meals & Snacks (during the Orientation on BCP and GED) 	NPSVP					22,500.00	22,500.00		
 Supplies 	Shopping					2,900.00	2,900.00		
Printing of Advocacy Materials	NPSVP					1,558.00	1,558.00		
TEV/Travelling				1		2,880.00	2,880.00		
■ Venue Rental	NPSVP			1		3,000.00	3,000.00		
Communication	NPSVP			1		400.00	400.00		
D. Development of Start-Up MSMEs						400.00	400.00		
	NPSVP			1		6,000.00	6,000.00		
Meals/Snacks (During meetings) Meals & Speaks (during the Orientation on	NPSVP			1		22,500.00	22,500.00		
 Meals & Snacks (during the Orientation on BCP and GED) 	INFOVE			1		22,300.00	22,300.00		
· · · · · · · · · · · · · · · · · · ·	Shopping			1		2,900.00	2,900.00		
Supplies	NPSVP			1		1,620.00	1,620.00		
Printing of Advocacy Materials	INFOVE			1					
■ TEV/Travelling	NDOVE			1		2,880.00	2,880.00		
• Gasoline	NPSVP					2,400.00	2,400.00		
COVID Kits	NPSVP			1		2,000.00	2,000.00		
■ Hired Van	NPSVP			<u> </u>		4,000.00	4,000.00		
		Sub-Total -CAI	PIZ PROVINCE			9,225,914.29	9,075,914.29	150,000.00	
GUIMARAS PROVINCE	DTLGuimarae				GAA				
GUIMARAS PROVINCE 1. CONSUMER PROTECTION CORE ACTIVITIES	DTI-Guimaras Provincia	Cas 16aa 67a			GAA				
1. CONSUMER PROTECTION CORE	Provincial Office	000 1000 070			GAA				
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @	Provincial				GAA	2,000.00	2,000.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200	Provincial Office				GAA				
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @	Provincial Office NPSVP				GAA	12,000.00	12,000.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200	Provincial Office				GAA				
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200 TEV	Provincial Office NPSVP				GAA	12,000.00	12,000.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200 TEV Fuel & Oil	Provincial Office NPSVP				GAA	12,000.00 3,000.00 3,130.00	12,000.00 3,000.00 3,130.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) • Communication (call & text card), 10 pc @ P200 • TEV • Fuel & Oil • Supplies	Provincial Office NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00	12,000.00 3,000.00 3,130.00 9,030.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200 TEV Fuel & Oil Supplies B. Price Monitoring	Provincial Office NPSVP				GAA	12,000.00 3,000.00 3,130.00	12,000.00 3,000.00 3,130.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200 TEV Fuel & Oil Supplies B. Price Monitoring TEV Fuel & Oil Communication (call & text card), 10 pc @	Provincial Office NPSVP NPSVP Shopping				GAA	12,000.00 3,000.00 3,130.00 9,030.00	12,000.00 3,000.00 3,130.00 9,030.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200 TEV Fuel & Oil Supplies B. Price Monitoring TEV Fuel & Oil Communication (call & text card), 10 pc @ P200	Provincial Office NPSVP NPSVP Shopping NPSVP NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) • Communication (call & text card), 10 pc @ P200 • TEV • Fuel & Oil • Supplies B. Price Monitoring • TEV • Fuel & Oil • Communication (call & text card), 10 pc @ P200 • Professional/Legal Service	Provincial Office NPSVP NPSVP Shopping NPSVP NPSVP NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) • Communication (call & text card), 10 pc @ P200 • TEV • Fuel & Oil • Supplies B. Price Monitoring • TEV • Fuel & Oil • Communication (call & text card), 10 pc @ P200 • Professional/Legal Service • Printing of Monitoring Forms	Provincial Office NPSVP NPSVP Shopping NPSVP NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) • Communication (call & text card), 10 pc @ P200 • TEV • Fuel & Oil • Supplies B. Price Monitoring • TEV • Fuel & Oil • Communication (call & text card), 10 pc @ P200 • Professional/Legal Service • Printing of Monitoring Forms C. Sales Promotion	Provincial Office NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200 TEV Fuel & Oil Supplies B. Price Monitoring TEV Fuel & Oil Communication (call & text card), 10 pc @ P200 Professional/Legal Service Printing of Monitoring Forms C. Sales Promotion Communication (call & text card)	Provincial Office NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 300.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200 TEV Fuel & Oil Supplies B. Price Monitoring TEV Fuel & Oil Communication (call & text card), 10 pc @ P200 Professional/Legal Service Printing of Monitoring Forms C. Sales Promotion Communication (call & text card) Printing of IEC Materials	Provincial Office NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200 TEV Fuel & Oil Supplies B. Price Monitoring TEV Fuel & Oil Communication (call & text card), 10 pc @ P200 Professional/Legal Service Printing of Monitoring Forms C. Sales Promotion Communication (call & text card) Printing of IEC Materials D. CWD/Bagwis	Provincial Office NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200 TEV Fuel & Oil Supplies B. Price Monitoring TEV Fuel & Oil Communication (call & text card), 10 pc @ P200 Professional/Legal Service Printing of Monitoring Forms C. Sales Promotion Communication (call & text card) Printing of IEC Materials	Provincial Office NPSVP NPSVP Shopping NPSVP NPSVP NPSVP NPSVP NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 300.00 1,200.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 300.00 1,200.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200 TEV Fuel & Oil Supplies B. Price Monitoring TEV Fuel & Oil Communication (call & text card), 10 pc @ P200 Professional/Legal Service Printing of Monitoring Forms C. Sales Promotion Communication (call & text card) Printing of IEC Materials D. CWD/Bagwis	Provincial Office NPSVP NPSVP Shopping NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 300.00 1,200.00 2,420.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200 TEV Fuel & Oil Supplies B. Price Monitoring TEV Fuel & Oil Communication (call & text card), 10 pc @ P200 Professional/Legal Service Printing of Monitoring Forms C. Sales Promotion Communication (call & text card) Printing of IEC Materials C. CWD/Bagwis Meals/snacks (meeting)	Provincial Office NPSVP NPSVP Shopping NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00 500.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00 500.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200 TEV Fuel & Oil Supplies B. Price Monitoring TEV Fuel & Oil Communication (call & text card), 10 pc @ P200 Professional/Legal Service Printing of Monitoring Forms C. Sales Promotion Communication (call & text card) Printing of IEC Materials D. CWD/Bagwis Meals/snacks (meeting) TEV	Provincial Office NPSVP NPSVP Shopping NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 300.00 1,200.00 2,420.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) • Communication (call & text card), 10 pc @ P200 • TEV • Fuel & Oil • Supplies B. Price Monitoring • TEV • Fuel & Oil • Communication (call & text card), 10 pc @ P200 • Professional/Legal Service • Printing of Monitoring Forms C. Sales Promotion • Communication (call & text card) • Printing of IEC Materials D. CWD/Bagwis • Meals/snacks (meeting) • TEV • Communication (call & text card)	Provincial Office NPSVP NPSVP Shopping NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00 500.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00 500.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200 TEV Fuel & Oil Supplies B. Price Monitoring TEV Fuel & Oil Communication (call & text card), 10 pc @ P200 Professional/Legal Service Printing of Monitoring Forms C. Sales Promotion Communication (call & text card) Printing of IEC Materials D. CWD/Bagwis Meals/snacks (meeting) TEV Communication (call & text card)	Provincial Office NPSVP NPSVP Shopping NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00 500.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00 500.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200 TEV Fuel & Oil Supplies B. Price Monitoring TEV Fuel & Oil Communication (call & text card), 10 pc @ P200 Professional/Legal Service Printing of Monitoring Forms C. Sales Promotion Communication (call & text card) Printing of IEC Materials D. CW/Bagwis Meals/snacks (meeting) TEV Communication (call & text card) Fuel & Oil Communication (call & text card)	Provincial Office NPSVP NPSVP Shopping NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 300.00 1,200.00 2,420.00 1,080.00 500.00	12,000.00 3,000.00 3,130.00 9,030.00 2,000.00 1,500.00 300.00 1,200.00 2,420.00 1,080.00 500.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) • Communication (call & text card), 10 pc @ P200 • TEV • Fuel & Oil • Supplies B. Price Monitoring • TEV • Fuel & Oil • Communication (call & text card), 10 pc @ P200 • Professional/Legal Service • Printing of Monitoring Forms C. Sales Promotion • Communication (call & text card) • Printing of IEC Materials D. CWD/Bagwis • Meals/snacks (meeting) • TEV • Communication (call & text card) • Fuel & Oil • Communication (call & text card) • Fuel & Oil • Consumer Complaint • Communication (call & text card)	Provincial Office NPSVP NPSVP Shopping NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 1,200.00 2,420.00 1,080.00 500.00 1,000.00	12,000.00 3,000.00 3,130.00 9,030.00 2,000.00 1,500.00 1,600.00 1,200.00 2,420.00 1,080.00 500.00 1,000.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) Communication (call & text card), 10 pc @ P200 TEV Fuel & Oil Supplies B. Price Monitoring TEV Communication (call & text card), 10 pc @ P200 Professional/Legal Service Printing of Monitoring Forms C. Sales Promotion Communication (call & text card) Printing of IEC Materials D. CWD/Bagwis Meals/snacks (meeting) TEV Communication (call & text card) Fuel & Oil Communication (call & text card) Printing of IEC Materials Communication (call & text card) Printing of IEC Materials F. Business Licenses	Provincial Office NPSVP NPSVP Shopping NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00 500.00 1,000.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00 500.00 1,000.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) • Communication (call & text card), 10 pc @ P200 • TEV • Fuel & Oil • Supplies B. Price Monitoring • TEV • Fuel & Oil • Communication (call & text card), 10 pc @ P200 • Professional/Legal Service • Printing of Monitoring Forms C. Sales Promotion • Communication (call & text card) • Printing of IEC Materials D. CWD/Bagwis • Meals/snacks (meeting) • TEV • Communication (call & text card) • Fuel & Oil E. Consumer Complaint • Communication (call & text card) • Printing of IEC Materials F. Business Licenses • TEV	Provincial Office NPSVP NPSVP Shopping NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00 500.00 1,000.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00 500.00 1,000.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) • Communication (call & text card), 10 pc @ P200 • TEV • Fuel & Oil • Supplies B. Price Monitoring • TEV • Fuel & Oil • Communication (call & text card), 10 pc @ P200 • Professional/Legal Service • Printing of Monitoring Forms C. Sales Promotion • Communication (call & text card) • Printing of IEC Materials D. CWD/Bagwis • Meals/snacks (meeting) • TEV • Communication (call & text card) • Fuel & Oil E. Communication (call & text card) • Fuel & Oil E. Communication (call & text card) • Fuel & Oil F. Communication (call & text card) • Printing of IEC Materials F. Business Licenses • TEV • Communication (call & text card)	Provincial Office NPSVP NPSVP Shopping NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00 500.00 1,000.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00 500.00 1,000.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) • Communication (call & text card), 10 pc @ P200 • TEV • Fuel & Oil • Supplies B. Price Monitoring • TEV • Fuel & Oil • Communication (call & text card), 10 pc @ P200 • Professional/Legal Service • Printing of Monitoring Forms C. Sales Promotion • Communication (call & text card) • Printing of IEC Materials D. CWD/Bagwis • Meals/snacks (meeting) • TEV • Communication (call & text card) • Fuel & Oil E. Consumer Complaint • Communication (call & text card) • Printing of IEC Materials D. Fuel & Oil E. Consumer Complaint • Communication (call & text card) • Printing of IEC Materials F. Business Licenses • TEV • Communication (call & text card)	Provincial Office NPSVP NPSVP Shopping NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00 500.00 1,000.00 1,200.00	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,200.00 2,420.00 1,080.00 500.00 1,200.00		
1. CONSUMER PROTECTION CORE ACTIVITIES A. Firms Monitoring (FTLs) • Communication (call & text card), 10 pc @ P200 • TEV • Fuel & Oil • Supplies B. Price Monitoring • TEV • Fuel & Oil • Communication (call & text card), 10 pc @ P200 • Professional/Legal Service • Printing of Monitoring Forms C. Sales Promotion • Communication (call & text card) • Printing of IEC Materials D. CWD/Bagwis • Meals/snacks (meeting) • TEV • Communication (call & text card) • Fuel & Oil E. Communication (call & text card) • Fuel & Oil E. Communication (call & text card) • Fuel & Oil F. Communication (call & text card) • Printing of IEC Materials F. Business Licenses • TEV • Communication (call & text card)	Provincial Office NPSVP NPSVP Shopping NPSVP				GAA	12,000.00 3,000.00 3,130.00 9,030.00 3,000.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00 500.00 1,000.00	12,000.00 3,000.00 3,130.00 9,030.00 2,000.00 1,500.00 1,600.00 2,420.00 1,080.00 1,000.00 300.00 1,200.00		

Commercial part betared March Ma							
E-BANKED ANY MEMBERS ON A COURT	Communication (call & text card)	NPSVP		1	500.00	500.00	1
Consideration and Constraint Annual Processing Consideration							
Processor of Collegations							
Cognitive Charter (1994 1994 1994 1995 19	ADVOCACY PROGRAMS IN THE						
Position of Tomacology (Colors of Position of Posi	PROVINCE OF GUIMARAS						
Position of Tomacology (Colors of Position of Posi	Supplies (A4 bondpaper, Printer Ink)	Shopping			3,420.00	3,420.00	
Commerce report Assistance (see Assistance (
Courter for this page 16000							
Table Part							
Values Print of Food for the General 20 part 20		NESVE					
International Content Inte		NDOVE					
Seader Strong Roving Brinding, 59 years 1969/9 2000.00		NPSVP			15,750.00	15,750.00	
Fig. 1 closed of Central College		NDCVD			20,000,00	20,000,00	
Todams		NESVE			20,000.00	20,000.00	
\$ \$\text{\$\text{\$\text{\$NECOPO Centres Columnatus}}\$ \$\$\text{\$\		NDGVD			2 080 00	2 090 00	
PROCEINED AND SERVICES FOR 2012		NESVE			2,000.00	2,000.00	
A Jugurating Training on Metal-concellated Processing (Ed. Concertain), 2019 - 1787 of 178 and 9 P10000y 2 days 2							
Final Processing NCE Bearwards 2 augus 5 1,880.00 1,880.							
1 TEV of DTI staff (i) P 180/000 y 2 days x 5 section 2, days x 1 per 180/000 y 2 days x 5 section 2, days x 1 per 180/000 y 2 days x 1 per 180/00							
Construction Cons	(
Construction Cons	■ TEV of DTI staff @ P180/day x 2 days x 5				1,800.00	1,800.00	
Casaling 2 days # 7000 NPSVP					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	,	
Name	l'	NPSVP			1,400.00	1,400.00	
Newlay 25 pax 7500 x 2 days NPSVP 17,00.00 17,00.00 16,0							
Controllation(Professional Fee, 2 days x Post transmission (mobile) New York New							
Page							
Communication (michale) NPSVP 800.00 800.00 NPSVP 1.000.00 1.00		Consultancy			10,000.00	10,000.00	
National Color New Year New		NPSVP			800.00	800.00	
Case later, (will off LPG)							
**Nersination prices (be be determined by transportation, hauling, porterage and delivery							
Transport NPSVP							
**Imarportation, hauling, porterage and delivery		NPSVP			8,000.00	8,000.00	
April		NDOVE			200.00	000.00	
Targautin Pretting		NPSVP			800.00	800.00	
B. Skills Training on wood Arts and Crafts (Mc Jordan-DTI), 2 days 1, 1,000.00 1,000		NDCVD			250.00	250.00	
(NC Jordan-OTI), 2 days		NFSVF			250.00	250.00	
**TEV of DT staff @ P180/day x 2 days x 5 pax **Cascaline, 2 days x P700 **NestyP **Cascaline, 2 days x P700 **NestyP **							
DAX Casciline, 2 days x P700 NPSVP NPS					1 800 00	1 800 00	
Gascine, 2 days x P700					1,800.00	1,800.00	
Vehicle Hire NPSVP 1,600.00		NPSVP			1 400 00	1 400 00	
Meals, 25 pax x P350 x 2 days							
Highly Technical Consultancy/Professional Fee, 2 days x P000							
Correlation							
Communication (mobile) NPSVP S00.00 S00.					16,000.00	16,000.00	
* Notarization Fee					200.00	000.00	
- Gas tank (refiil of LPG) - Materials/supples (to be determined by trainer) - Transportation, hauling, porterage and delivery - Trapaulin Printing - Trapau							
*Materials/supples to be determined by trainer) *Transportation, hauling, porterage and delivery *NPSVP *ROUGONO SECOND S							
trainer) * Transportation, hauling, porterage and delivery * Tarpaulin Printing C. Basic VCO Processing (NC Jordan-LGU), 1 day * TEV of DTI staff @ P180/day x 5 pax * Gasoline, 2 days x P700 * Meals, 20 pax x P300 * Communication (mobile) * Consultancy/Professional Fee * Cas tank (refill of LPG) * Materials/supples (to be determined by trainer) * Transportation, hauling, porterage and delivery * Transportation, hauling, porterage and delivery * Transportation, hauling, porterage and delivery * Toologo \$800.00 * 800.00							
- Transportation, hauling, porterage and delivery deliver		NPSVP			10,000.00	10,000.00	
delivery * Tarpaulin Printing C Basic VCD Processing (NC Jordan- LGU), 1 day * TEV of DTI staff @ P180/day x 5 pax * TeV of DTI staff @ P180/day x 5 pax * Gasoline, 2 days x P700 * Vehicle Hire NPSVP Neals, 20 pax x P300 * Consultancy/Professional Fee * Communication (mobile) * Consultancy/Professional Fee * Communication (mobile) * NPSVP * Gas tank (refill of LPG) * Materials/supples (to be determined by trainer) * Transportation, hauling, porterage and delivery * Transportation, hauling, porterage and delivery * Sound School S		NIDG: 45			2	200 5-	
* Tarpaulin Printing C. Basic VCO Processing (NC Jordan- LGU), 1 day * TEV of DTI staff @ P180/day x 5 pax * Gasoline, 2 days x P700 * Vehicle Hire * Meals, 20 pax x P300 * Consultancy/Professional Fee * Communication (mobile) * ApsvP * Gas tank (refill of LPG) * Materials/supples (to be determined by trainer) * Transportation, hauling, porterage and delivery * NPSVP * NPSVP * NPSVP * S00.00 * 250.00 * 900.00 * 900.00 * 900.00 * 700.00 * 700.00 * 700.00 * 1,000.00 * 6,000.00 * 6,000.00 * 8,000.00 * 8,000.00 * 500.00 * 8,000.00 * 8,000.00 * 8,000.00 * 8,000.00 * 8,000.00 * 8,000.00 * 8,000.00 * 8,000.00 * 8,000.00 * 8,000.00 * 8,000.00 * 8,000.00 * 8,000.00 * 8,000.00 * 8,000.00 * 8,000.00 * 8,000.00 * 8,000.00 * Transportation, hauling, porterage and delivery		NPSVP			800.00	800.00	
C. Basic VCO Processing (NC Jordan- LGU), 1 day - TEV of DTI staff @ P180/day x 5 pax - Gasoline, 2 days x P700 - Vehicle Hire - NPSVP		NIDOV (D			05	250 5-	
LGU), 1 day - TEV of DTI staff @ P180/day x 5 pax - Gasoline, 2 days x P700 - Whichel Hire - Wehicle Hire - Wehicle Hire - Wehicle, 20 pax x P300 - Consultancy/Professional Fee - Communication (mobile) - ROSVP		NPSVP			250.00	250.00	
# TEV of DTI staff @ P180/day x 5 pax Gasoline, 2 days x P700 # Vehicle Hire # Vehicle Hire # NPSVP # Netraits/supples (to be determined by trainer) # Transportation, hauling, porterage and delivery # NPSVP							
# Gasoline, 2 days x P700 # Vehicle Hire # Vehicle Hire # Westle, 20 pax x P300 # Meals, 20 pax x P300 # Consultancy/Professional Fee # Communication (mobile) # Gas tank (refill of LPG) # MPSVP # Transportation, hauling, porterage and delivery # MPSVP #					000.00	000.00	
Vehicle Hire		NDGVD					
Meals, 20 pax x P300	-						
Consultancy/Professional Fee							
Consultancy Consultancy Consultancy S00.00 S00.	■ Meals, 20 pax x P300						
• Communication (mobile) NPSVP 500.00 500.00 • Gas tank (refill of LPG) NPSVP 1,000.00 1,000.00 • Materials/supples (to be determined by trainer) NPSVP 8,000.00 8,000.00 • Transportation, hauling, porterage and delivery NPSVP 800.00 800.00	■ Consultancy/Professional Fee				8,000.00	8,000.00	
• Gas tank (refill of LPG) NPSVP • Materials/supples (to be determined by trainer) NPSVP • Transportation, hauling, porterage and delivery NPSVP	Communication (mobile)				500.00	500.00	
Materials/supples (to be determined by trainer) Transportation, hauling, porterage and delivery NPSVP NPSVP 8,000.00 8,000.00 800.00							
trainer) Transportation, hauling, porterage and delivery NPSVP	,						
• Transportation, hauling, porterage and delivery 800.00		NESVE			6,000.00	0,000.00	
delivery	,	NPS\/P			800.00	800.00	
		14. 541			330.00	000.00	
- Taipaumi 1 inting	•	NPSVP			250.00	250.00	
	Tarpaum Timung	1 3 1	ı	1	1 230.00	255.50	I I

D. Basic Skills Traiing on Fish Processing (NC Nueva Valencia), 2 days					
■ TEV of DTI staff @ P180/day x 2 days x 5			1,800.00	1,800.00	
pax	NIDO) (D		4 400 00	4 400 00	
■ Gasoline, 2 days x P700	NPSVP		1,400.00	1,400.00	
Vehicle Hire	NPSVP		1,600.00	1,600.00	
Meals, 25 pax x P350 x 2 days	NPSVP		17,500.00	17,500.00	
Consultancy/Professional Fee, 2 days x P8000	Highly Technical Consultancy		16,000.00	16,000.00	
Communication (mobile)	NPSVP		800.00	800.00	
Notarization Fee	NPSVP		300.00	300.00	
Equipment Rental	NPSVP		1,000.00	1,000.00	
Gas tank (refill of LPG)	NPSVP		1,000.00	1,000.00	
Materials/supples (to be determined by	NPSVP		8,000.00	8,000.00	
rainer)					
Transportation, hauling, porterage and delivery	NPSVP		800.00	800.00	
■ Tarpaulin Printing	NPSVP		250.00	250.00	
E. Floral Arrangement and Garden Designs			200.00	200.00	
(NC San Lorenzo), 1 day					
■ TEV of DTI staff @ P180/day x 5 pax			900.00	900.00	
Gasoline	NPSVP		700.00	700.00	
Vehicle Hire	NPSVP		1,000.00	1,000.00	
• Meals, 25 pax x P300	NPSVP		7,500.00	7,500.00	
Consultancy/Professional Fee	Highly Technical		8,000.00	8,000.00	
	Consultancy				
Communication (mobile)	NPSVP		800.00	800.00	
Materials/supples (to be determined by trainer)	NPSVP		8,000.00	8,000.00	
■ Transportation, hauling, porterage and delivery	NPSVP		800.00	800.00	
Tarpaulin Printing Toragon Fruit-based Food Processing	NPSVP		250.00	250.00	
(NC Sibunag), 2 days TEV of DTI staff @ P180/day x 2 days x 5			1,800.00	1,800.00	
pax	NIDCV/D		4 400 00	4 400 00	
Gasoline, 2 days x P700	NPSVP		1,400.00	1,400.00	
Vehicle Hire	NPSVP		1,600.00	1,600.00	
Meals, 25 pax x P350 x 2 days	NPSVP		17,500.00	17,500.00	
Consultancy/Professional Fee, 2 days x	Highly Technical Consultancy		16,000.00	16,000.00	
P8000	· ·		200.00	000.00	
Communication (mobile)	NPSVP		800.00	800.00	
Notarization Fee	NPSVP		300.00	300.00	
• Equipment Rental	NPSVP		1,000.00	1,000.00	
Gas tank (refill of LPG)	NPSVP		1,000.00	1,000.00	
 Materials/supples (to be determined by trainer) 	NPSVP		8,000.00	8,000.00	
Transportation, hauling, porterage and	NPSVP		800.00	800.00	
delivery	NPSVP		250.00	250.00	
Tarpaulin Printing G Professional Salesmanship in the New	141 041		250.00	230.00	
G. Professional Salesmanship in the New Normal					
TEV of DTI staff @ P180/day x 5 pax			900.00	900.00	
• Gasoline	NPSVP		700.00	700.00	
Vehicle Hire	NPSVP		1,000.00	1,000.00	
Consultancy/Professional Fee	Highly Technical		7,000.00	7,000.00	
	Consultancy				
Communication (mobile)	NPSVP		500.00	500.00	
Meals, 25 pax x P350	NPSVP		8,750.00	8,750.00	
Venue Rental	NPSVP		3,000.00	3,000.00	
Materials/supples (to be determined by	NPSVP		5,000.00	5,000.00	
rrainer) Transportation, hauling, porterage and	NPSVP		800.00	800.00	
delivery	NEGVE				
Tarpaulin Printing	NPSVP		250.00	250.00	
H.Business Risk Management: Strategic					
Approach to Pandemic (NC Buenavista)			900.00	900.00	
■ TEV of DTI staff @ P180/day x 5 pax			900.00	900.00	

■ Gasoline	NPSVP		1	700.00	700.00	1
■ Vehicle Hire	NPSVP			1,000.00	1,000.00	
■ Consultancy/Professional Fee, 2 days x	Highly Technical			7,000.00	7,000.00	
P8000	Consultancy					
■ Communication (mobile)	NPSVP			500.00	500.00	
■ Meals, 25 pax x P350	NPSVP			8,750.00	8,750.00	
■ Venue Rental	NPSVP			3,000.00	3,000.00	
 Materials/supples (to be determined by 	NPSVP			5,000.00	5,000.00	
trainer)						
 Transportation, hauling, porterage and 	NPSVP			800.00	800.00	
delivery	NDOVD				050.00	
Tarpaulin Printing	NPSVP			250.00	250.00	
I. Business Model Canvass Writeshop:						
Adapting to New Normal (NC Buenavista) TEV of DTI staff @ P180/day x 5 pax				900.00	900.00	
■ Gasoline	NPSVP			700.00	700.00	
■ Vehicle Hire	NPSVP			1,000.00	1,000.00	
Consultancy/Professional Fee	Highly Technical			7,000.00	7,000.00	
- Consultancy/Frolessional Fee	Consultancy					
Communication (mobile)	NPSVP			500.00	500.00	
 Meals, 25 pax x P350 	NPSVP			8,750.00	8,750.00	
■ Venue Rental	NPSVP			3,000.00	3,000.00	
 Materials/supples (to be determined by 	NPSVP			5,000.00	5,000.00	
trainer)	NDOVD			200.00	000.00	
Transportation, hauling, porterage and	NPSVP			800.00	800.00	
delivery	NPSVP			250.00	250.00	
Tarpaulin Printing	141 341			230.00	250.00	
J. E-Payment Portal: Marketing thru Web						
(online) (NC Jordan-DTI)				000.00	000.00	
■ TEV of DTI staff @ P180/day x 5 pax				900.00	900.00	
■ Gasoline	NPSVP			700.00	700.00	
■ Vehicle Hire	NPSVP			1,000.00	1,000.00	
Consultancy/Professional Fee	Highly Technical Consultancy			7,000.00	7,000.00	
■ Communication (mobile)	NPSVP			500.00	500.00	
■ Meals, 25 pax x P350	NPSVP			8,750.00	8,750.00	
■ Venue Rental	NPSVP			3,000.00	3,000.00	
■ Materials/supples (to be determined by	NPSVP			5,000.00	5,000.00	
trainer)						
 Transportation, hauling, porterage and 	NPSVP			800.00	800.00	
delivery	NDOVD				050.00	
Tarpaulin Printing	NPSVP			250.00	250.00	
K. Seminar on Current Good Manufacturing						
Practices (cGMP) (Online) - NC Jordan-DTI						
■ TEV of DTI staff @ P180/day x 5 pax				900.00	900.00	
Gasoline	NPSVP			700.00	700.00	
■ Vehicle Hire	NPSVP			1,000.00	1,000.00	
Consultancy/Professional Fee	Highly Technical			7,000.00	7,000.00	
·	Consultancy					
Communication (mobile)	NPSVP			500.00	500.00	
■ Meals, 25 pax x P350	NPSVP			8,750.00	8,750.00	
■ Venue Rental	NPSVP			3,000.00		
Materials/supples (to be determined by	NPSVP			5,000.00	5,000.00	
trainer)	NPSVP			800.00	800.00	
 Transportation, hauling, porterage and delivery 	INFSVF			800.00	800.00	
■ Tarpaulin Printing	NPSVP			250.00	250.00	
L. Production Scheduling Workshop in the						
New Norami (NC-Jordan-DTI)						
■ TEV of DTI staff @ P180/day x 5 pax				900.00	900.00	
Gasoline	NPSVP			700.00	700.00	
Vehicle Hire	NPSVP			1,000.00	1,000.00	
Consultancy/Professional Fee	Highly Technical			7,000.00	7,000.00	
·	Consultancy					
■ Communication (mobile)	NPSVP			500.00	500.00	
■ Meals, 25 pax x P350	NPSVP			8,750.00	8,750.00	
■ Venue Rental	NPSVP	1	I	3,000.00	3,000.00	1 I

■ Materials/supples (to be determined by	NPSVP			5,000.00	5,000.00	
trainer)						
 Transportation, hauling, porterage and 	NPSVP			800.00	800.00	
delivery	NPSVP			250.00	250.00	
Tarpaulin Printing	NESVE			250.00	250.00	
M. Excellent Customer Service: Winning and Keeping Customers (NC Jordan-LGU)						
and nooping duoismois (no soruan 200)						
■ TEV of DTI staff @ P180/day x 5 pax				900.00	900.00	
■ Gasoline	NPSVP			700.00	700.00	
■ Vehicle Hire	NPSVP			1,000.00	1,000.00	
■ Consultancy/Professional Fee	Highly Technical			7,000.00	7,000.00	
■ Communication (mobile)	Consultancy NPSVP			500.00	500.00	
Meals, 25 pax x P350	NPSVP			8,750.00	8,750.00	
■ Venue Rental	NPSVP			3,000.00	3,000.00	
Materials/supples (to be determined by	NPSVP			5,000.00	5,000.00	
trainer)				-,,,,,,,,	5,000.00	
■ Transportation, hauling, porterage and	NPSVP			800.00	800.00	
delivery						
■ Tarpaulin Printing	NPSVP			250.00	250.00	
N. Seminar on Resource Indexing and Cash						
Flow Recording for New and Existing MSMEs						
■ TEV of DTI staff @ P180/day x 5 pax				900.00	900.00	
	NPSVP			700.00	700.00	
GasolineVehicle Hire	NPSVP			1,000.00	1,000.00	
	Highly Technical			7,000.00	7,000.00	
Consultancy/Professional Fee	Consultancy					
■ Communication (mobile)	NPSVP			500.00	500.00	
■ Meals, 25 pax x P350	NPSVP			8,750.00	8,750.00	
■ Venue Rental	NPSVP			3,000.00	3,000.00	
Materials/supples (to be determined by	NPSVP			5,000.00	5,000.00	
trainer)	NPSVP			800.00	800.00	
 Transportation, hauling, porterage and delivery 	NESVE			800.00	800.00	
Tarpaulin Printing	NPSVP			250.00	250.00	
O. Engaging Business with Green Practices						
and Management (NC Jordan-LGU)						
■ TEV of DTI staff @ P180/day x 5 pax				900.00	900.00	
■ Gasoline	NPSVP			700.00	700.00	
■ Vehicle Hire	NPSVP			1,000.00	1,000.00	
Consultancy/Professional Fee	Highly Technical Consultancy			7,000.00	7,000.00	
■ Communication (mobile)	NPSVP			500.00	500.00	
■ Meals, 25 pax x P350	NPSVP			8,750.00	8,750.00	
■ Venue Rental	NPSVP			3,000.00	3,000.00	
 Materials/supples (to be determined by 	NPSVP			5,000.00	5,000.00	
trainer)	NDOVD			000.00	200 22	
Transportation, hauling, porterage and delivery	NPSVP			800.00	800.00	
delivery Tarpaulin Printing	NPSVP			250.00	250.00	
P. Digital Transformation: Adapting the	5**			250.00	200.00	
New Normal in Business (online) (NC						
Nueva Valencia)						
■ TEV of DTI staff @ P180/day x 5 pax				900.00	900.00	
Gasoline	NPSVP			700.00	700.00	
■ Vehicle Hire	NPSVP			1,000.00	1,000.00	
Consultancy/Professional Fee	Highly Technical			7,000.00		
•	Consultancy				·	
Communication (mobile) Marks 05 years 2050	NPSVP NPSVP			500.00 8.750.00		
Meals, 25 pax x P350	NPSVP NPSVP			8,750.00 3,000.00		
Venue Rental Materials (as he determined his	NPSVP NPSVP			5,000.00	3,000.00 5,000.00	
 Materials/supples (to be determined by trainer) 	INFOVE			5,000.00	5,000.00	
■ Transportation, hauling, porterage and	NPSVP			800.00	800.00	
delivery				200.00		
■ Tarpaulin Printing	NPSVP			250.00	250.00	
· - '	, ,	•	•	•	. '	•

Q. Financial Literacy: Road to Financial				Î	Ì	
Freedom (NC Nueva Valencia)						
TEV of DTI staff @ P180/day x 5 pax				900.00	900.00	
Gasoline	NPSVP			700.00	700.00	
Vehicle Hire	NPSVP			1,000.00	1,000.00	
Consultancy/Professional Fee	Highly Technical			7,000.00	7,000.00	
Consultancy/Professional Fee	Consultancy					
Communication (mobile)	NPSVP			500.00	500.00	
Meals, 25 pax x P350	NPSVP			8,750.00	8,750.00	
enue Rental	NPSVP			3,000.00	3,000.00	
aterials/supples (to be determined by	NPSVP			5,000.00	5,000.00	
ner) ransportation, hauling, porterage and	NPSVP			800.00	800.00	
very						
rpaulin Printing	NPSVP			250.00	250.00	
Branding & Awareness on Intellectual operty (IP) Rights and Protection (online) C Nueva Valencia)						
EV of DTI staff @ P180/day x 5 pax				900.00	900.00	
asoline	NPSVP			700.00	700.00	
some	NPSVP			1,000.00	1,000.00	
	Highly Technical			7,000.00	7,000.00	
nsultancy/Professional Fee	Consultancy			1,000.00	7,000.00	
mmunication (mobile)	NPSVP			500.00	500.00	
eals, 25 pax x P350	NPSVP			8,750.00	8,750.00	
nue Rental	NPSVP			3,000.00	3,000.00	
terials/supples (to be determined by	NPSVP			5,000.00	5,000.00	
er)						
nsportation, hauling, porterage and ery	NPSVP			800.00	800.00	
arpaulin Printing	NPSVP			250.00	250.00	
isaster Recovery Planning (NC San						
V of DTI staff @ P180/day x 5 pax				900.00	900.00	
	NPSVP			700.00	700.00	
bline						
icle Hire	NPSVP			1,000.00	1,000.00	
sultancy/Professional Fee	Highly Technical Consultancy			7,000.00	7,000.00	
nmunication (mobile)	NPSVP			500.00	500.00	
	NPSVP			8,750.00	8,750.00	
als, 25 pax x P350						
nue Rental	NPSVP			3,000.00	3,000.00	
erials/supples (to be determined by er)	NPSVP			5,000.00	5,000.00	
ansportation, hauling, porterage and rery	NPSVP			800.00	800.00	
arpaulin Printing	NPSVP			250.00	250.00	
igital Customer Service Management San Lorenzo)						
V of DTI staff @ P180/day x 5 pax				900.00	900.00	
* *	NDC//D					
soline	NPSVP			700.00	700.00	
hicle Hire	NPSVP			1,000.00	1,000.00	
nsultancy/Professional Fee	Highly Technical Consultancy			7,000.00	7,000.00	
mmunication (mobile)	NPSVP			500.00	500.00	
als, 25 pax x P350	NPSVP			8,750.00	8,750.00	
•	NPSVP			3,000.00	3,000.00	
nue Rental						
rerials/supples (to be determined by	NPSVP			5,000.00	5,000.00	
nsportation, hauling, porterage and ery	NPSVP			800.00	800.00	
	NPSVP			250.00	250.00	
rpaulin Printing Pandemic Preparedness and Response	14.50			250.00	250.50	
sures (NC San Lorenzo)						
		i	1 1	900.00	900.00	
EV of DTI staff @ P180/day x 5 pax					I	
EV of DTI staff @ P180/day x 5 pax	NPSVP			700.00	700.00	
EV of DTI staff @ P180/day x 5 pax sasoline	NPSVP				700.00 1,000.00	
EV of DTI staff @ P180/day x 5 pax asoline ehicle Hire	NPSVP Highly Technical			700.00		
EV of DTI staff @ P180/day x 5 pax Gasoline /ehicle Hire Consultancy/Professional Fee Communication (mobile)	NPSVP			700.00 1,000.00	1,000.00	

■ Meals, 25 pax x P350	NPSVP			8,750.00	8,750.00		
■ Venue Rental	NPSVP			3,000.00	3,000.00		
■ Materials/supples (to be determined by	NPSVP			5,000.00	5,000.00		
trainer) Transportation, hauling, porterage and	NPSVP			800.00	800.00		
delivery							
 Tarpaulin Printing 	NPSVP			250.00	250.00		
V. Workforce Incentive and Productivity Improvement (NC Sibunag)							
■ TEV of DTI staff @ P180/day x 5 pax				900.00	900.00		
■ Gasoline	NPSVP			700.00	700.00		
■ Vehicle Hire	NPSVP			1,000.00	1,000.00		
Consultancy/Professional Fee	Highly Technical			7,000.00	7,000.00		
·	Consultancy						
Communication (mobile)	NPSVP			500.00	500.00		
 Meals, 25 pax x P350 	NPSVP			8,750.00	8,750.00		
Venue Rental	NPSVP			3,000.00	3,000.00		
Materials/supples (to be determined by	NPSVP			5,000.00	5,000.00		
trainer)	NPSVP			800.00	800.00		
 Transportation, hauling, porterage and delivery 	14.001			550.50	550.50		
Tarpaulin Printing	NPSVP			250.00	250.00		
W. Business Law and Taxation (NC							
Sibunag)							
■ TEV of DTI staff @ P180/day x 5 pax				900.00	900.00		
 Gasoline 	NPSVP			700.00	700.00		
■ Vehicle Hire	NPSVP			1,000.00	1,000.00		
 Consultancy/Professional Fee 	Highly Technical Consultancy			7,000.00	7,000.00		
Communication (mobile)	NPSVP			500.00	500.00		
■ Meals, 25 pax x P350	NPSVP			8,750.00	8,750.00		
■ Venue Rental	NPSVP			3,000.00	3,000.00		
Materials/supples (to be determined by	NPSVP			5,000.00	5,000.00		
trainer)	AUDOL/D						
Transportation, hauling, porterage and delivery	NPSVP			800.00	800.00		
delivery Tarpaulin Printing	NPSVP			250.00	250.00		
X. Seminar on Business Continuity and	141 011			200.00	200.00		
Recovery Planning (NC Sibunag)							
■ TEV of DTI staff @ P180/day x 5 pax				900.00	900.00		
■ Gasoline	NPSVP			700.00	700.00		
Vehicle Hire	NPSVP			1,000.00	1,000.00		
■ Consultancy/Professional Fee	Highly Technical			7,000.00	7,000.00		
·	Consultancy NPSVP			500.00	500.00		
Communication (mobile)	NPSVP			8,750.00	8,750.00		
Meals, 25 pax x P350	NPSVP			3,000.00	3,000.00		
Venue Rental Meterials (supples (to be determined by	NPSVP			5,000.00	5,000.00		
 Materials/supples (to be determined by trainer) 	141 041			0,000.00	0,000.00		
 Transportation, hauling, porterage and delivery 	NPSVP			800.00	800.00		
Tarpaulin Printing	NPSVP			250.00	250.00		
Y. Roving Negosyo Talk (RNT)							
■ TEV of DTI staff @ P180/day x 8 pax x 10				14,400.00	14,400.00		
days	NPSVP			7,000.00	7,000.00		
Gasoline, 5NCs x 2 brgys x P700	NPSVP			5,000.00	5,000.00		
Vehicle HireCommunication (mobile)	NPSVP			1,500.00	1,500.00		
Meals, 50 pax x P100 x 10 brgys Meals, 50 pax x P100 x 10 brgys	NPSVP			50,000.00	50,000.00		
Office Supplies and Materials	NPSVP /			15,000.00	15,000.00		
Omos Supplies and Materials	Shopping						
 Transportation and delivery of Supplies & Materials 	NPSVP			300.00	300.00		
Tarpaulin Printing	NPSVP			800.00	800.00		
Z. Negosyo Serbisyo sa Barangay (NSB)]	223.00		
■ TEV of DTI staff @ P180/day x 8 pax x 10				14,400.00	14,400.00		
days Gasoline, 5NCs x 2 brgys x P700	NPSVP			7,000.00	7,000.00		
- Gasonine, SixOs X 2 bigys X F/00	1 541	ı I	ı	1 1 7,550.00	7,000.00	ı	

■ Vehicle Hire	NPSVP	i I		5,000.00	5,000.00	ĺ	
Communication (mobile)	NPSVP			1,500.00	1,500.00		
■ Meals,100 pax x P100 x 10 brgys	NPSVP			100,000.00	100,000.00		
Office Supplies and Materials	NPSVP /			15,000.00	15,000.00		
- Onice dupplies and Materials	Shopping				,		
■ Transportation and delivery of Supplies &	NPSVP			300.00	300.00		
Materials							
Tarpaulin Printing	NPSVP			800.00	800.00		
A.1 BC in the Islet: Exploring the Inner							
Guimaras							
Representation, 40 pax x 4 brgys x P150/pax	NPSVP			24,000.00	24,000.00		
■ TEV of DTI Staff @ P180/day x 4 days x 5				3,600.00	3,600.00		
pax							
■ Communication (mobile)	NPSVP			500.00	500.00		
B.1 Meeting with relevant NGAs/ partner							
agencies re activitiy collaboration							
■ Representation	NPSVP			10,000.00	10,000.00		
■ Gasoline	NPSVP			3,500.00	3,500.00		
■ Vehicle Hire	NPSVP			3,000.00	3,000.00		
Communication (mobile)	NPSVP			1,000.00	1,000.00		
Maintenance and Other Operating							
Expenses (MOOE)							
Office, Janitorial and Other Supplies and	Shopping/			236,285.12	236,285.12		
Material	NPSVP						
■ Zoom Subscription				7,950.00	7,950.00		
Notarization Fee	NPSVP			4,800.00	4,800.00		
Communication (mobile, telephone, pocket	NPSVP			28,800.00	28,800.00		
wifi) x 8 NC Business Counselors @					,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
P300/month x 12 mos							
■ Insurance of IT Equipment and Fixtures	Agency-to-			30,000.00	30,000.00		
10, 100, 100, 100, 100, 100, 100, 100,	Agency						
■ Representation, NC Meeting, 10 pax x P450	NPSVP			54,000.00	54,000.00		
x 12 mos							
■ Food & venue,NC Semestral Assessment &	NPSVP			10,000.00	10,000.00		
Planning, 10 pax x P500 x 2 sems							
■ Maintenance of NC Equipment & Fixtures	NPSVP			72,000.00	72,000.00		
■ Hiring of NC Personnel				1,348,836.00	1,348,836.00		
4. 2021 DISKWENTO CARAVAN							
■ Travelling / TEV	NPSVP			1,440.00	1,440.00		
■ Tarpaulin	NPSVP			3,000.00	3,000.00		
	NPSVP			3,200.00	3,200.00		
Gasoline	NPSVP			12,000.00	12,000.00		
Meals & Snacks							
Communication	NPSVP Chamina			200.00	200.00		
■ Supplies	Shopping			160.00	160.00		
5. SMALL BUSINESS FINANCING FORUM							
■ Travelling / TEV	NPSVP			1,440.00	1,440.00		
■ Meals & Venue	NPSVP			15,750.00	15,750.00		
■ Supplies & Materials	NPSVP			4,000.00	4,000.00		
Gasoline, Oil & Lubricants	NPSVP			2,000.00	2,000.00		
■ Tokens	NPSVP			2,500.00	2,500.00		
Communication	NPSVP			2,000.00	2,000.00		
Reproduction & Printing of Presentation	NPSVP			1,000.00	1,000.00		
Materials (tarpaulin and handouts)	٥٧١			1,550.00	1,000.00		
6. STRENGTHENING PSMEDC GUIMARAS							
A.Quarterly Meetings and Consultations				4 440 00	1 110 00		
Travelling expenses	NDOVE			1,440.00	1,440.00		
Venue and physical arrangements to comply with a busined distancian of 4 mater (including)	NPSVP			10,000.00	10,000.00		
with physical distancing of 1 meter (including public address system)							
	Shanning			E 000 00	E 000 00		
Office Supplies	Shopping			5,000.00	5,000.00		
Gasoline, oil & lubricants	NPSVP			2,000.00	2,000.00		
■ Communication	NPSVP			1,200.00	1,200.00		
■ Snacks, 25 pax x P100 x 4 mtgs	NPSVP			10,000.00	10,000.00		
		1					
B. Conduct of 1-Day Year-end Planning/Workshop						I	

Process of the second contents of the secon							
Martin M	Venue and physical arrangements to comply	NPSVP		1	2,500.00	2,500.00	l
Transport of Production							
Companies of Findings 1 stopped 2 st							
C. CRESTON and Printing of 1-Species - Species of Printing of 1-Species - Species of Printing of 1-Species - Species of Printing of 1-Species - Species of Printing of Printi	■ Lunch & Snacks	NPSVP			11,250.00	11,250.00	
Interesting in Control	■ Tarpaulin	NPSVP			300.00	300.00	
Interface proposes							
Consider Sept 2007-000 RP00P RP0	Investment Fact Sheet/Investment Profile						
Personal processor Persona	Travelling expenses						
Land and Viroletic Residency 1,000	■ Gasoline, 6 trips x P500						
T.POOT OF Processing (Recorder)	■ Printing/Layout of 1-pager Investment	NPSVP			6,000.00	6,000.00	
ABST OF FOOD Processing (BlowPlace) Proces							
A SSE for Food Processing (ReadPlace)							
Blasted Frod. 1,200.00 1,20	SSFS						
Indication Proceedings Proceedings Proceedings Proceedings Proceedings Procedings Proceedings Procedings Proceedings Procedings Proceedings Proceedings Proceedings Proceedings Proceedings Proceedings Proceedings Proceedings Procedings Proc	A. SSF for Food Processing (Rice/Flour-						
Content Cont	Based Food)						
Froot of Pt. August 19500 NPSOP August 19500	■ Professional Fee				12,800.00	12,800.00	
Transfer Species 1,000 2,000 1	■ Food of PR 2 days v P2000				4 000 00	4 000 00	
Project of Patisiprents Space of PSSO x 2 days PSSO x 2	1	141 011					
Communication		NDS//D					
* Training Materians* (regressionals) ** For any Participation (regressionals)	Food of Participants, 15 pax x P350 x 2 days	NFSVF			10,300.00	10,500.00	
* Training Materians* (regressionals) ** For any Participation (regressionals)	■ Communication	NPSVP			4.900.00	4.900.00	
Pockstage placemate NPSVP							
MeSource Meson							
B. We Earn Ve Learn - SSF on Food Processing Processi							
Processing - Upgraded Training on Maar Processing P		INFOVE			1,000.00	1,000.00	
Processing Pro							
* Professional File * Food of Participants, 1 pax x P350 x 2 days * Food of Participants, 1 pax x P350 x 2 days * Professional File * Food of Participants, 1 pax x P350 x 2 days * Professional File * Cascular C SSF for Food Processing (Upgrading Taming for First, Nus, Food Corps. * Varges) * Varges * Taming Materials* * Communication * NPSVP * Taming Materials* * NPSVP * Taming Materials* * Professional Fee * Professio							
*Food of Participants, 10 pax x P300 x 2 days NPSVP _	Highly Technical			12,800.00	12,800.00		
*Training Materalis (ingrodients) *Paskagng Materials *NPSVP *Gasciline *NPSVP *Gasciline *NPSVP *Special Service							
Packaging Materials	Food of Participants, 10 pax x P350 x 2 days	NPSVP			7,000.00	7,000.00	
Packaging Materials	■ Training Materials (ingredients)	NPSVP			3.500.00	3.500.00	
Casarine C.SSF For Food Processing (Upgrading Training for Futis, Nuts, Root Crops, Veggles) Vegoles) Vegoles Vegole							
C. SSF For Fox Fox Processing (Upgrading Training for Fruits, buts, Root Crops, Veggles) **Continuous Fee Constitution (Constitution (Constit							
Training for Fruits, Nuts, Root Crops, Veggles Veggl		141 541			300.00	300.00	
Veggles) Highly Technical Consistent 12,800.00 12,800.00 12,800.00 12,800.00 12,800.00 12,800.00 12,800.00 12,800.00 12,800.00 10,500.00 10,500.00 10,500.00 10,500.00 10,500.00 10,500.00 10,500.00 10,500.00 10,500.00 10,500.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 4,000.00 1,000.00<	Training for Fruits, Nuts, Root Crops.						
Professional Fee							
Communication Communication NPSVP 350.00 350.00 350.00 10,500.00		Highly Technical			12,800.00	12,800.00	
Food, 15 pax x P350 x 2 days NPSVP 10,500.00 1					050.00	050.00	
- Training Materials (ingredients) - Packaging Materials - NPSVP - Packaging Materials - NPSVP - Packaging Materials - NPSVP Npping -							
Packaging Materials NPSVP	■ Food, 15 pax x P350 x 2 days						
Utilities (Fuel, Electricity, Water)	 Training Materials (ingredients) 						
Gascline NPSVP 900.00	 Packaging Materials 						
D. SSF for Fish Processing - Upgrading Training Training Professional Fee	 Utilities (Fuel, Electricity, Water) 						
Training	■ Gasoline	NPSVP			900.00	900.00	
Professional Fee							
Food, 10 pax x P350 x 2 days x 3 SSFs)	_	Highly Technical			40,000,00	10,000,00	
• Food, 10 pax x P350 x 2 days x 3 SSFs) NPSVP 21,000.00 21,000.00 7,500.00 • Training Materials (ingredients) NPSVP 1,500.00 7,500.00 7,500.00 • Lullities (Fuel, Electricity, Water) NPSVP 1,500.00 1,500.00 1,500.00 • Food, 15 pax x P350 x 2 day) Highly Technical Consultant 10,500.00 <	Professional Fee				12,800.00	12,800.00	
* Training Materials (ingredients) * Utilities (Fuel, Electricity, Water) * E.SSF for Cacao Processing * Professional Fee	■ Food, 10 pax x P350 x 2 days x 3 SSFs)				21,000.00	21,000.00	
Utilities (Fuel, Electricity, Water) 1,500.00 1,500.00 1,500.00 E. SSF for Coco Processing		NPSVP					
E. SSF for Coco Processing Professional Fee Professional Fee Food, 15 pax x P350 x 2 day) Food, 15 pax x P350 x 2 day) Professional Fee Food, 15 pax x P350 x 2 day) Professional Fee Frod, 15 pax x P350 x 2 day) Frod, 15 pax x P350 x 2 day) Frod, 15 pax x P350 x 2 day) Professional Fee Frod, 15 pax x P350 x 2 day) Frod, 15 pax x P350 x 2 day							
• Professional Fee Highly Technical Consultant NPSVP 12,800.00 12,800.00 12,800.00 • Food, 15 pax x P350 x 2 day) NPSVP 10,500.00 10,500.00 10,500.00 • Communication NPSVP 350.00 350.00 7,500.00 7,500.00 7,500.00 7,500.00 7,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,500.00 1,080.00 1,080.00 1,080.00 900.00 900.00 900.00 900.00 900.00 900.00 900.00 12,800.00 12,800.00 12,800.00 12,800.00 10,500.00							
Food, 15 pax x P350 x 2 day)	_				12,800.00	12,800.00	
Communication NPSVP Straining Materials (ingredients) NPSVP NPSVP Straining Materials (ingredients) NPSVP Straining Materials (ingredients) NPSVP Straining Materials (ingredients) NPSVP Straining Materials NPSVP Straining Materials NPSVP Straining Materials NPSVP Straining Materials NPSVP Straining Materials (ingredients & other supplies) NPSVP NPSVP Straining Materials (ingredients & other supplies) NPSVP N							
• Training Materials (ingredients) NPSVP • Packaging Materials NPSVP • Packaging Materials 1,500.00 • Travelling Expenses 1,080.00 • Gasoline NPSVP • Professional Fee Highly Technical Consultant • Food, 15 pax x P350 x 2 day) NPSVP • Training Materials (ingredients & other supplies) NPSVP/Shopping	■ Food, 15 pax x P350 x 2 day)						
• Packaging Materials NPSVP 1,500.00 1,500.00 • Travelling Expenses 1,080.00 1,080.00 1,080.00 • Gasoline NPSVP 900.00 900.00 F. SSF for Cacao Processing Highly Technical Consultant 12,800.00 12,800.00 • Food, 15 pax x P350 x 2 day) NPSVP 10,500.00 10,500.00 • Training Materials (ingredients & other supplies) NPSVP/Shopping 4,500.00 4,500.00	■ Communication						
• Travelling Expenses 1,080.00 1,080.00 1,080.00 • Gasoline NPSVP 900.00 900.00 F. SSF for Cacao Processing 12,800.00 12,800.00 • Professional Fee 12,800.00 12,800.00 • Food, 15 pax x P350 x 2 day) NPSVP 10,500.00 • Training Materials (ingredients & other supplies) NPSVP/Shopping 4,500.00	■ Training Materials (ingredients)						
• Gasoline NPSVP 900.00 900.00 F. SSF for Cacao Processing 12,800.00 12,800.00 • Professional Fee 12,800.00 12,800.00 • Food, 15 pax x P350 x 2 day) NPSVP 10,500.00 10,500.00 • Training Materials (ingredients & other supplies) NPSVP/Shopping 4,500.00 4,500.00	Packaging Materials	NPSVP					
F. SSF for Cacao Processing Professional Fee Food, 15 pax x P350 x 2 day) Training Materials (ingredients & other supplies) PSVP/Shopping NPSVP/Shopping NPSVP/Shopping NPSVP/Shopping NPSVP/Shopping	Travelling Expenses						
• Professional Fee Highly Technical Consultant NPSVP 12,800.00 12,800.00 • Food, 15 pax x P350 x 2 day) NPSVP 10,500.00 10,500.00 • Training Materials (ingredients & other supplies) NPSVP/Shopping 4,500.00 4,500.00	Gasoline	NPSVP			900.00	900.00	
Food, 15 pax x P350 x 2 day) Consultant NPSVP Training Materials (ingredients & other supplies) NPSVP/Shopping	F. SSF for Cacao Processing						
■ Food, 15 pax x P350 x 2 day) NPSVP ■ Training Materials (ingredients & other supplies) NPSVP/Shopping	Professional Fee				12,800.00	12,800.00	
* Training Materials (ingredients & other supplies) NPSVP/Shopping 4,500.00 4,500.00					10 500 00	10 500 00	
supplies)							
		INPSVP/Shopping			4,500.00	4,500.00	
- Omittees (ruet, Electricity, vivaler)		NPSVP			1 500 00	1 500 00	
	- Omines (Fuer, Electricity, Water)	14. 541	ı	I	1,550.00	1,300.00	ı

G. SSFs for Non Food Products				1			
■ Professional Fee	Highly Technical				3,500.00	3,500.00	
	Consultant				4 500 00	4 500 00	
Food & Accomodation of RP	NPSVP				1,500.00	1,500.00	
■ Food, 15 pax x P350)	NPSVP				5,250.00	5,250.00	
Training Materials (ingredients & other	NPSVP				500.00	500.00	
supplies)	NPSVP				700.00	700.00	
Gasoline Tanadian Francesco	INFSVF				1,080.00	1,080.00	
 Travelling Expenses H. SSF for Pottery and Bricks 					1,000.00	1,000.00	
Professional Fee	Highly Technical				8,000.00	8,000.00	
- Floiessional Fee	Consultant				0,000.00	0,000.00	
■ Food & Accomodation of RP	NPSVP				3,000.00	3,000.00	
■ Vehicle Hire	NPSVP				4,000.00	4,000.00	
■ Food, 15 pax x P350 x 2 day)	NPSVP				10,500.00	10,500.00	
■ Training Materials (Clay -freight-in &	NPSVP				1,000.00	1,000.00	
materials)							
 Gasoline 	NPSVP				1,800.00	1,800.00	
I. SSF for E-Bamboo							
 Professional Fee 	Highly Technical Consultant				14,400.00	14,400.00	
■ Food & Accomodation of RP	NPSVP				3,000.00	3,000.00	
■ Food, 15 pax x P350 x 3 days x 2 SSFs)	NPSVP				31,500.00	31,500.00	
Office Supplies	Shopping				3,000.00	3,000.00	
■ Travelling Expenses	"				1,440.00	1,440.00	
■ Gasoline	NPSVP				1,800.00	1,800.00	
J. Coaching Session on Bagmaking					,	,	
Professional Fee	Highly Technical				8,000.00	8,000.00	
	Consultant						
■ Food & Accomodation of RP	NPSVP				4,000.00	4,000.00	
 Travelling Expenses 					3,000.00	3,000.00	
■ Food, 10 pax x P350 x 2days x 6 SSFs	NPSVP				42,000.00	42,000.00	
 Training Materials 	NPSVP				6,000.00	6,000.00	
Office Supplies	Shopping				6,000.00	6,000.00	
K. Coaching Session on Machine							
Embroidery	Highly Technical				4,000.00	4,000.00	
Professional Fee	Consultant				4,000.00	4,000.00	
■ Food, 10 pax x P350 x 5 SSFs	NPSVP				17,500.00	17,500.00	
 Training Materials 	NPSVP				6,000.00	6,000.00	
■ Office Supplies	Shopping				2,500.00	2,500.00	
L. Coaching Session on Footwear Making							
 Professional Fee 	Highly Technical				8,000.00	8,000.00	
- Food & Assemblation of DD	Consultant NPSVP				4,000.00	4,000.00	
Food & Accomodation of RP	IN OVI				4,000.00	4,000.00	
Travelling Expenses	NPSVP				21,000.00	21,000.00	
Food for participants Communication, 2 SSEs x B350	NPSVP				700.00	700.00	
Communication, 2 SSFs x P350	NPSVP				6,000.00	6,000.00	
Training Materials	NPSVP				900.00	900.00	
 Gasoline M. Meetings with SSF Stakeholders 	141 541				300.00	300.00	
	NPSVP				17,500.00	17,500.00	
 Food of pax, 10 pax x P350 x 5 mtgs N. Insurance & Signages 	141 541				17,500.00	17,500.00	
	Agency-to-				1,163,946.17	1,163,946.17	
■ Insurance for 78 SSFs	Agency				.,100,040.17	1,100,040.17	
■ Signages (7 SSFs x P9500 x2 units)	NPSVP				133,000.00	133,000.00	
O. Technical & Admin Support							
 Technical Asst to provide administrative and 					66,000.00	66,000.00	
technical support						·	
■ Internet Subscription	NPSVP				2,400.00	2,400.00	
8. SUPPORT ACTIVITIES FOR CARP							
ARBOs/MSMEs							
A. Skills Upgrading Training on Meat							
Residue Food Processing					700.05	=00.55	
Travelling Expenses	1 100/0				720.00	720.00	
Gasoline & Lubricants	NPSVP				200.00	200.00	
Professional Fee	Highly Technical Consultant				18,000.00	18,000.00	
■ Communication	NPSVP				100.00	100.00	
'	1 1	•	1	•	 1	1	•

■ Meals & Snacks	NPSVP		16,200.00	16,200.00	1
Supplies and Materials	Shopping/NPSVP		4,980.00	4,980.00	
Ingredients & Packaging Materials	NPSVP		2,000.00	2,000.00	
Other Supplies (face mask, hairnet, apron,	NPSVP		2,980.00	2,980.00	
disposable gloves)	""		2,000.00	2,000.00	
	NPSVP		220.00	220.00	
Tarpaulin Printing	NPSVP		300.00	300.00	
Notarial Fee	141 341		300.00	300.00	
B. Business Operations Management					
Travelling Expenses			720.00	720.00	
Gasoline & Lubricants	NPSVP		200.00	200.00	
Professional Fee	Highly Technical		6,000.00	6,000.00	
Communication	Consultant NPSVP		100.00	100.00	
	NPSVP		5,400.00	5,400.00	
Meals & Snacks	NPSVP				
Tarpaulin Printing	INPSVP		220.00	220.00	
C. Business Core Capabilities					
Enhancement			700.00	700.00	
Travelling Expenses			720.00	720.00	
Gasoline & Lubricants	NPSVP		200.00	200.00	
Professional Fee	Highly Technical		6,000.00	6,000.00	
Communication	Consultant NPSVP		100.00	100.00	
• Communication					
Meals & Snacks	NPSVP		5,400.00	5,400.00	
Tarpaulin Printing	NPSVP		220.00	220.00	
D. Sustainability Planning/Workshop			1		
Travelling Expenses			720.00	720.00	
Gasoline & Lubricants	NPSVP		200.00	200.00	
Professional Fee	Highly Technical		6,000.00	6,000.00	
	Consultant		400.00	400.00	
 Communication 	NPSVP		100.00	100.00	
Meals & Snacks	NPSVP		5,400.00	5,400.00	
Tarpaulin Printing	NPSVP		220.00	220.00	
E. Seminar on Bookkeeping					
 Travelling Expenses 			720.00	720.00	
Gasoline & Lubricants	NPSVP		200.00	200.00	
■ Professional Fee	Highly Technical		6,000.00	6,000.00	
1 10.000.01.01.1 00	Consultant				
■ Communication	NPSVP		100.00	100.00	
Meals & Snacks	NPSVP		5,400.00	5,400.00	
■ Tarpaulin Printing	NPSVP		220.00	220.00	
F. Production Scheduling Workshop					
■ Travelling Expenses			720.00	720.00	
Gasoline & Lubricants	NPSVP		200.00	200.00	
	Highly Technical		6,000.00	6,000.00	
Professional Fee	Consultant		0,000.00	0,000.00	
 Communication 	NPSVP		100.00	100.00	
Meals & Snacks	NPSVP		5,400.00	5,400.00	
Tarpaulin Printing	NPSVP		220.00	220.00	
G. Business Planning Workshop on			==:35		
Marketing					
Travelling Expenses			720.00	720.00	
	NPSVP		200.00	200.00	
Gasoline & Lubricants	Highly Technical		6,000.00	6,000.00	
Professional Fee	Consultant		6,000.00	0,000.00	
Communication	NPSVP		100.00	100.00	
• Meals & Snacks	NPSVP		5,400.00	5,400.00	
Tarpaulin Printing	NPSVP		220.00	220.00	
H. E-Commerce in the New Normal	""		223.00		
				700.00	
Travelling Expenses			720.00	720.00	
Gasoline & Lubricants	NPSVP		200.00	200.00	
Professional Fee	Highly Technical		6,000.00	6,000.00	
Communication	Consultant NPSVP		100.00	100.00	
Communication					
Meals & Snacks	NPSVP		8,000.00	8,000.00	
Tarpaulin Printing	NPSVP		220.00	220.00	
■ Internet Expenses	NPSVP		300.00	300.00	
I. Business Adaptibility Workshop			1		
Travelling Expenses	i l		720.00	720.00	

■ Gasoline & Lubricants	NPSVP			1	200.00	200.00		Ī
■ Professional Fee	Highly Technical				6,000.00	6,000.00		
1 Torossional 1 cc	Consultant							
 Communication 	NPSVP				100.00	100.00		
Meals & Snacks	NPSVP				5,400.00	5,400.00		
■ Tarpaulin Printing	NPSVP				220.00	220.00		
, ,								
J. Participation to Trade Fairs								
■ Travelling Expenses					5,400.00	5,400.00		
- '	NPSVP				1,500.00	1,500.00		
■ Transport & Delivery	NPSVP				1,800.00	1,800.00		
Meals & Snacks					6,000.00	6,000.00		
Partipation Fee	Agency-to- Agency				6,000.00	6,000.00		
■ Supplies & Materials	NPSVP				300.00	300.00		
Communication	NPSVP				200.00	200.00		
K. Market Matching Activities					200.00	200.00		
-								
 Travelling Expenses 					900.00	900.00		
 Gasoline & Lubricants 	NPSVP				200.00	200.00		
 Communication 	NPSVP				200.00	200.00		
L. Promo Collaterals								
■ Designer's Fee (brochure and e-catalogue)	Highly Technical				18,000.00	18,000.00		
	Consultant				400.00	400.00		l
 Communication 	NPSVP				100.00	100.00		l
Printing of Brochures	NPSVP				3,000.00	3,000.00		l
M. Product Development on Packaging and								
Labelling								
 Travelling Expenses 					720.00	720.00		
 Gasoline & Lubricants 	NPSVP				200.00	200.00		
 Professional Fee 	Highly Technical				9,000.00	9,000.00		
. 0	Consultant NPSVP				100.00	100.00		
Communication	NPSVP							
Meals & Snacks					3,000.00	3,000.00		
Supplies & Materials	NPSVP				6,715.00	6,715.00		
 Printing of Initial Labels 	NPSVP				3,000.00	3,000.00		
Packaging Materials	NPSVP				5,000.00	5,000.00		
 Laboratory Analysis 	Highly Technical				3,740.00	3,740.00		
APP-2021-109 -NEGOSYO CENTER	Consultant							
GUIMARAS: PURCHASE OF EQUIPMENTS								
USING THE NC CAPITAL OUTLAY (CO)								
BUDGET FOR 2021 (REVISED)								
■ Laptop, 3 units @ 40,000/unit	NPSVP				120,000.00		120,000.00	
Processor: AMD Ryzen 5-5500U Processor								
Memory: 8GB RAM								
Storage: 512G SSD								
Display: 15.6" FHD IPS								
Graphics: AMD Radeo Graphics								
Operating System: Windows 10 Home – OEM								
operating dysterns remains to rising objecting								
I/O Ports: 1x USB 3.2 Gen 1 Type-A; 1x USB								
3.2 Gen 1 Type-C; 2x USB 2.0 Type-A; 1x								
HDMI 1.4; 1x 3.5mm Combo Audio Jack; 1x								
DC-in; Micro SD card reader								
Expansion Slots (Includes used): 1x DDR4								
SO-DIMM slot; 1x STD 2.5? SATA HDD								
								l
Camera: 720p HD camera								
Audio: Built-in speaker; Built-in microphone;								
harman/kardon (Mainstream) with Cortana support								l
Network and Communication: Wi-Fi								l
6(802.11ax)+Bluetooth 5.0 (Dual band) 2*2; Wi-								
Fi 5(802.11ac)+Bluetooth 4.1 (Dual band) 1*1								l
, , , , , , , , , , , , , , , , , , , ,								l
								l
Battery: 42WHrs, 3S1P, 3-cell Li-ion								l
*								l
Power Supply: ø4.0, 65W AC Adapter, Output: 19V DC, 3.42A, 65W, Input: 100~240V AC								l
50/60Hz universal								l
1	I I	I	ı	1	 ı	l		1

Fuel & OilVan RentalSupplies		NPSVP NPSVP Shopping					3,358.00 3,500.00 1,510.00	3,358.00 3,500.00 1,510.00		
1. CPU CORE ACTIVITIES A. Firms Monitoring Travelling /TEV	DTI-lloilo Provincial Office					GAA	20,632.00	20,632.00		
ILOILO PROVINCE			Sub-Total -GUIMA	RAS PROVINCE			5,2/1,912.29	5,121,912.29	150,000.00	
With accessories			Sub-Total -GUIMA	PAS PROVINCE			5,271,912.29	5,121,912.29	150,000.00	
White Balance : Auto (Ambience priority), Auto (White priority), Preset (Daylight, Shade, Cloudy, Tungsten light, White fluorescent light, Flash), Custom White balance correction, and White balance bracketing provided * Flash color temperature information transmission possible										
Viewfinder Type: Eye-level pentamirror Weight (g) (Including the battery and memory card) (Approx.): 675										
Shutter Speed Range (Sec.) : 30 - 1/4000, Bulb Still Image Format : JPEG, RAW, RAW + JPEG Viewfinder Coverage (Approx.) 95										
Off, Creative Auto, Portrait, Landscape, Close- up, Sports, Food, Night Portrait, Program AE, Shutter-priority AE, Aperture-priority AE, Manual exposure										
Peripheral Connections : Hi-Speed USB, HDMI (Type C) Shooting Modes: Scene Intelligent Auto, Flash										
Memory Card Type : SD, SDHC*, SDXC*, *UHS-I cards compatible Optical Zoom : 3x										
LCD Monitor Resolutions (dots): 920000 Manual Focus : YES										
Image Stabilizer: Lens-shift type LCD Monitor (Size) (Inch): 3.0										
Auto pop-up, Retractable, Built-in Focal Length (35mm Equivalent): 28.8 - 88mm(3x) Image Resolution: 6000 x 4000 (L) 3984 x 2656 (M) 2976 x 1984 (S1) 1920 x 1280 (S2) 720 x 480 (S3) 6000 x 4000 (RAW)										
Effective ISO : 100 - 6400 (H:12800) Effective Pixels (Megapixels) : 24.1 Flash Modes : E-TTL II Autoflash, FE Lock,										
(Up To) : 3 Dimensions (Excl. Protrusions) (mm) (Approx.): 129.0 x 101.3 x 77.6 Drive System : Micro Motor										
Built-in Flash : YES Closest Focusing Distance (cm): 25 Continuous Shooting Speed (Shots Per Sec)										
Focus AF AF Point Selection : Automatic selection, Manual selection AF System Points : 9-point (Cross-type AF sensitive to t/5.6 with center AF point)										
DSLR Camera, 1 unit AF Modes : One-Shot AF, AI Servo AF, AI		NPSVP					30,000.00		30,000.00	

B. Price Monitoring							l
 Travelling /TEV 					16,870.00	16,870.00	
■ Fuel & Oil	NPSVP				5,708.00	5,708.00	
 Van Rental 	NPSVP				3,500.00	3,500.00	
 Supplies 	Shopping				422.00	422.00	
 Communication (cellcards) 	NPSVP				2,500.00	2,500.00	
Communication (official phone bill payment)	NPSVP				1,000.00	1,000.00	
C. Sales Promotion							
Supplies	Shopping				4,000.00	4,000.00	
Communication (official phone bill payment)	NPSVP				1,000.00	1,000.00	
					,	,	
D. CWD/Bagwis							
 Travelling /TEV 					4,680.00	4,680.00	
Fuel & Oil	NPSVP				3,291.00	3,291.00	
 Supplies 	Shopping				8,407.00	8,407.00	
Communication (official phone bill payment)	NPSVP				1,000.00	1,000.00	
E. Consumer Complaint							
Travelling /TEV					1,616.00	1,616.00	
Zoom subscription (12 months)					9,000.00	9,000.00	
 Supplies 	Shopping				2,044.00	2,044.00	
■ Postage	NPSVP				1,340.00	1,340.00	
Communication (official phone bill payment)	NPSVP				1,000.00	1,000.00	
F. Business Licences					7.075.07		
Travelling /TEV Travelling /TEV	NDOVE				7,875.00	7,875.00	
• Fuel & Oil	NPSVP				3,741.00	3,741.00	
SuppliesCommunication (cellcards)	Shopping NPSVP				4,884.00 2,500.00	4,884.00 2,500.00	
Communication (delicates) Communication (official phone bill payment)	NPSVP				1,000.00	1,000.00	
- Communication (official priorie bill payment)	141 541				1,000.00	1,000.00	
2. STRENGTHENING THE OPERATIONS OF							Budget from Negosyo Center
THE ESTABLISHED NEGOSYO CENTERS							
IN ILOILO FOR 2021							
A. PS of Negosyo Center Business					6,611,844.00	6,611,844.00	
Counsellors (Hiring/Renewal)							
B. Meetings/Conference of Business							
Counsellors and Performance Monitoring of Negosyo Center							
Travelling/TEV					10,214.00	10,214.00	
■ Food, 50 pax x P300	NPSVP				15,000.00	15,000.00	
C. Organized Conferences/Meetings of					·	,	
District BCs and Attendance to the DTI							
Iloilo Management Review Meetings							
• Food, 20 pax x P300 x 12 mos	NPSVP				72,000.00	72,000.00	
• Internet	NPSVP				11,200.00	11,200.00	
 Travelling/TEV (physical attendance) Zoom Subscription, 12 mos x P800 					13,260.00	13,260.00	
·					9,600.00	9,600.00	
D. Business Consultancy / Monitoring of Client-MSMEs/Price Monitoring / Other							
Coordination Meetings							
 Travelling/TEV 					30,354.00	30,354.00	
Gasoline (Quarterly Travel)	NPSVP				4,000.00	4,000.00	
 Vehicle Rental 	NPSVP				36,000.00	36,000.00	
Other Supplies					3,000.00	3,000.00	
Janitorial Service	NPSVP				3,000.00	3,000.00	
E. Maintenance of Facilities and Equipment							
in Negosyo Centers and other Support Activities							
Communication (mobile, landline & internet)	NPSVP				121,188.00	121,188.00	
Other MOOE (notarial/legal services)	NPSVP				18,600.00	18,600.00	
Postage/Courier	NPSVP				6,000.00	6,000.00	
Repairs & Maintenance of Facilities and Facilities and Facilities and	NPSVP				45,000.00	45,000.00	
Equipment & Other General Services F. Preparation of NC Advocacy Material &							
Promo Collaterals and Purchase of Office							
Supplies & Materials							
		•	•				

Other Supplies and Materials Office & IT Supplies & Materials Office Supplies Office Supplies Support ACTIVITIES FOR THE PRIVATE SECTOR LINKAGES NPSVP/Shopping NPSVP/Shopping Shopping			111,550.00	111,550.00	İ	J
Office Supplies Shopping Support ACTIVITIES FOR THE						
Office Supplies Shopping Support ACTIVITIES FOR THE			107,000.00	107,000.00		
3. SUPPORT ACTIVITIES FOR THE			82,450.00	82,450.00		
			52, 100.00	02,100.00		
A. UPDI Officer's Quarterly Meetings and						
YEAP						
Office Supplies Shopping			1,000.00	1,000.00		
 Meals & Snacks, 20 pax x 4 meetings NPSVP 			28,000.00	28,000.00		
■ Internet NPSVP			950.00	950.00		
B. UPDI Marketing Cooperative General			555.55	000.00		
Assembly						
Meals & Snacks, 50 pax x P450 NPSVP			22,500.00	22,500.00		
Office Supplies & Materials Shopping/NPSVP			1,125.00	1,125.00		
Communication NPSVP			200.00	200.00		
C. Dialogue on the Establishment of			200.00	200.00		
Pasalubong and Trade Centers						
Meals & Snacks, 10 pax x P350 NPSVP			3,500.00	3,500.00		
Communication NPSVP			200.00	200.00		
Office Supplies Shopping			1,500.00	1,500.00		
			1,500.00	1,500.00		
D. Workshop on Leadership and Values Re-						
Orientation ■ Meals & Snacks, 25 pax x P350 NPSVP			8,750.00	8,750.00		
Communication NPSVP			200.00	200.00		
			1,500.00	1,500.00		
E. Brand Management Seminar &						
Workshop				44.000.00		
Meals & Snacks, 40 pax x P350 NPSVP			14,000.00	14,000.00		
■ Internet NPSVP			950.00	950.00		
 Honorarium of Resource Person Highly Technical Consultant 			10,000.00	10,000.00		
Training Materials NPSVP			1,000.00	1,000.00		
Zoom Subscription Direct Contracting			750.00	750.00		
4. SKILLS TRAINING ON COCO-BASED			700.00	700.00		
FOOD PROCESSING						
Meals & Snacks, 35 pax x P350 x 2 days NPSVP			24,500.00	24,500.00		
Cooking Tools/Supplies NPSVP			12,000.00	12,000.00		
Other Training Supplies & Materials NPSVP			1,500.00	1,500.00		
				· ·		
 Honorarium of Trainer Highly Technical Consultant 			16,000.00	16,000.00		
 Printing of Tarpualin/Streamer NPSVP 			400.00	400.00		
■ TEV/Travelling			1,620.00	1,620.00		
Delivery & Handling (hauling of training NPSVP			3,000.00	3,000.00		
supplies & materials)			.,	.,		
 Communication NPSVP 			300.00	300.00		
5. 5TH DTI-DOST PACKAGING AND						
LABELLING CONSULTANCY PROGRAM						
A. Product Assessment and Design						
Development						
Meals & Snacks, 50 pax x p150 NPSVP			7,500.00	7,500.00		
■ Internet, 20 NCs x P100 NPSVP			2,000.00	2,000.00		
 Zoom Subscription NPSVP 			800.00	800.00		
B. Presentation and Evaluation of Draft						
Designs						<u> </u>
Meals & Snacks, 50 pax x p150 NPSVP			7,500.00	7,500.00		
 Internet, 20 NCs x P100 NPSVP 			2,000.00	2,000.00		
 Zoom Subscription NPSVP 			800.00	800.00		
C. Final Review and Acceptance of Designs						
,,						
Meals & Snacks, 50 pax x p150 NPSVP			7,500.00	7,500.00		
■ Internet, 20 NCs x P100 NPSVP			2,000.00	2,000.00		
 Zoom Subscription NPSVP 			800.00	800.00		
D. Turn-over Ceremony and Awarding of			333.00	555.55		
Completed Label Designs						
Meals & Snacks, 45 pax x P500 NPSVP			22,500.00	22,500.00		
■ Token NPSVP			3,000.00	3,000.00		
Communication NPSVP			300.00	300.00		
Supplies and Training Materials Shopping			1,500.00	1,500.00		- 1
TEV / Travelling			3,600.00	3,600.00		
1 L v / Haveining	1	1	3,000.00	3,000.00	į.	1

6. SKILLS TRAINING ON COCO-BASED					ĺ		
FOOD PROCESSING							
 Meals & Snacks, 35 pax x P350 x 2days 	NPSVP			24,500.00	24,500.00		
 Training Materials 	NPSVP			12,000.00	12,000.00		
 Other Supplies 	Shopping			1,500.00	1,500.00		
 Honorarium 	Highly Technical			16,000.00	16,000.00		
	Consultant						
 Tarpaulin Printing 	NPSVP			400.00	400.00		
 TEV / Travelling 				1,620.00	1,620.00		
 Transportation & Delivery 				3,000.00	3,000.00		
 Communication (Mobile) 	NPSVP			300.00	300.00		
7. SKILLS TRAINING ON FISH AND MEAT							
PROCESSING FOR KALIPUNAN NG LIPING PILIPINA - SAN JOAQUIN CHAPTER							
A. Skills Training on Fish Processing							
 Meals & Snacks 	NPSVP			21,000.00	21,000.00		
 Training Materials 	NPSVP			33,287.00	33,287.00		
 Honorarium 	Highly Technical			5,000.00	5,000.00		
	Consultant				F00.00		
Tarpaulin Printing Taylor	NPSVP			500.00	500.00		
TEV / Travelling To the state of the state	NDC: -			1,080.00	1,080.00		
Transportation & Delivery	NPSVP			2,500.00	2,500.00		
Communication (Mobile)	NPSVP			300.00	300.00		
B. Skills Training on Meat Processing							
 Meals & Snacks 	NPSVP			21,000.00	21,000.00		
 Training Materials 	NPSVP			17,798.00	17,798.00		
 Honorarium 	Highly Technical			16,000.00	16,000.00		
Tarpaulin Printing	Consultant NPSVP			500.00	500.00		
TEV / Travelling	141 371			1,080.00	1,080.00		
Fuel, Oil & Lubricants	NPSVP			2,000.00	2,000.00		
	NPSVP			2,500.00	· ·		
Transportation & Delivery Communication (Mahile)					2,500.00		
Communication (Mobile)	NPSVP			300.00	300.00		
8. SUPPORT PROGRAMS FOR THE							
PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN THE							
PROVINCE OF ILOILO							
A. Project Monitoring							
 TEV / Travelling 				1,440.00	1,440.00		
 Fuel, Oil & Lubricants 	NPSVP			3,150.00	3,150.00		
 Supplies 	Shopping			1,500.00	1,500.00		
 Communication (Mobile) 	NPSVP			300.00	300.00		
B. Participation to Fair							
 Supplies 	NPSVP			2,000.00	2,000.00		
 Participation Fee 				10,000.00	10,000.00		
C. Business Opportunity Seminar for							
Bamboo (San Jose, Lemery)							
 TEV / Travelling 				540.00	540.00		
 Hauling & Handling 	NPSVP			3,700.00	3,700.00		
 Professional Fee 	Highly Technical			2,500.00	2,500.00		
■ Supplies	Consultant			4 000 00	1 000 00		
SuppliesMeals & Snacks	Shopping			1,000.00	1,000.00		
	NPSVP NPSVP			2,500.00	2,500.00		
Communication (Mobile)	INFOVP			300.00	300.00		
D. Business Opportuity Seminar for Bamboo (Arante, Sara)							
Professional Fee	Highly Technical			2,500.00	2,500.00		
1 TOTOGOTOTICE I GG	Consultant			2,300.00	2,000.00		
 Supplies 	Shopping			1,000.00	1,000.00		
 Meals & Snacks 	NPSVP			3,500.00	3,500.00		
 Communication (Mobile) 	NPSVP			300.00	300.00		
E. Business Opportunity Seminar for							
Bamboo (Cataan, San Joaquin)							
 TEV / Travelling 				540.00	540.00		
 Hauling & Handling 	NPSVP			3,700.00	3,700.00		
 Professional Fee 	Highly Technical			2,500.00	2,500.00		
- Cumpling	Consultant			4.000.00	1 000 00		
Supplies Models & Specific	Shopping			1,000.00	1,000.00		
Meals & Snacks	NPSVP	ı	I	3,500.00	3,500.00	l	I

 Communication (Mobile) 	NPSVP			300.00	300.00	
F. Business Opportunity Seminar for						
Bamboo (Concepcion)						
 TEV / Travelling 				540.00	540.00	
■ Hauling & Handling	NPSVP			3,700.00		
 Professional Fee 	Highly Technical			2,500.00		
	Consultant					
 Supplies 	Shopping			1,000.00		
 Meals & Snacks 	NPSVP			2,875.00	2,875.00	
Communication (Mobile)	NPSVP			300.00	300.00	
9. SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE COCONUT INDUSTRY CLUSTER IN THE						
PROVINCE OF ILOILO A. Updating of Product Brochure/Catalogue						
3						
 Supplies & Materials 	NPSVP			5,650.00	5,650.00	
 Communication (Mobile) 	NPSVP			300.00	300.00	
B. Training on VCO Production (San						
Dionision)					1	
TEV / Travelling				2,880.00	2,880.00	
 Hauling & Handling 	NPSVP			7,400.00	7,400.00	
 Professional Fee 	Highly Technical			5,000.00	5,000.00	
- Masia 9 Cassilia	Consultant			40.000.00	40,000,00	
Meals & Snacks Training Managinta	NPSVP			12,000.00		
Training Materials Operation (Materia)	NPSVP			3,680.00		
Communication (Mobile)	NPSVP			300.00	300.00	
C. Training on Business Continuity Plan Preparation (5th District)						
■ TEV / Travelling				2,160.00	2,160.00	
 Hauling & Handling 	NPSVP			3,700.00	3,700.00	
 Meals & Snacks 	NPSVP			7,000.00		
 Supplies 	Shopping			4,000.00		
Communication (Mobile)	NPSVP			300.00		
D. Participation to Fair						
 Supplies 	Shopping			2,000.00	2,000.00	
Participation Fee	3 11 3			10,000.00		
■ Communication (Mobile)	NPSVP			300.00		
10. IMPLEMENTATION OF LIVELIHOOD						
SEEDING PROGRAM - NEGOSYO						
SERBISYO SA BARANGAY (LSP NSB) 2021						
Snacks of pax during opening program / talks / consultancy	NPSVP			524,000.00	524,000.00	
 Meals for facilitators, partners, resource 	NPSVP			99,000.00	99,000.00	
persons	NDC: /D				40.000.55	
Printing of tarpaulins/streamers	NPSVP			19,800.00		
Training Supplies & Materials	Shopping			251,900.00		
Communication (prepaid card)	NPSVP			6,600.00		
TEV/Travelling TEV/Travelling	l NDO: :=			43,200.00	43,200.00	
Transportation & Delivery	NPSVP			198,000.00	198,000.00	
Other MOOE (janitorial & hauling service)	NPSVP			3,000.00		
■ Fuel, oil, and lubricants	NPSVP			3,000.00	3,000.00	
11. SUPPORT ACTIVITIES FOR THE OPERATIONALIZATION OF SSF PROJECTS						
A. Cooperators' Meetings and Year-end Assessment and Planning						
 Meals & Snacks during the meeting 	NPSVP			21,000.00	21,000.00	
Communication (landline/mobile telephone)	NPSVP			500.00		
Zoom Subscription				1,500.00	1,500.00	
B. Maintenance and Monitoring of the SSF				1,,556.65	.,	
Projects						
Fuel and Lubricants	NPSVP			3,600.00	3,600.00	
 Van Rentals 	NPSVP			22,500.00		
Communication (landline/mobile telephone)	NPSVP			500.00		
 TEV/Travelling 				12,260.00	12,260.00	
1	ı I	I I	I	1 1,200.00	1,	

Meals & Snacks during the PTWG	NPSVP			1,000.00	1,000.00		
Evaluation	Highly Tachgian			4.500.00	4.500.00		
Honorarium/Token of Evaluators	Highly Technical Consultancy			4,500.00	4,500.00		
	/NPSVP						
 Insurance of SSF Equipment 	Agency-to-Agency			259,530.00	259,530.00		
 SSF Indoor & Directional Signages 	NPSVP			91,500.00	91,500.00		
General Services (monitoring)	NPSVP			1,000.00	1,000.00		
C. Establishment of New SSFs and Turn-					·		
Over of Existing SSFs							
C.1 Establishment of New and Upgrading							
SSFs							
Hauling & Handling of Materials	NPSVP			9,000.00	9,000.00		
Meals & Snacks	NPSVP			14,000.00	14,000.00		
TEV/Travelling	""			1,440.00	1,440.00		
Communication (landline/mobile telephone)	NPSVP			500.00	500.00		
Communication (landine/mobile telephone)	NESVE			500.00	300.00		
C.2 Turn-over of Existings SSFs							
=	NPSVP			18,000,00	18,000.00		
Meals & Snacks				18,000.00			
Communication (landline/mobile telephone)	NPSVP			500.00	500.00		
Fuel and Lubricants	NPSVP			1,350.00	1,350.00		
	INFOVE				· ·		
TEV/Travelling	Ohannian/AIDOV/D			2,160.00	2,160.00		
Supplies & Materials	Shopping/ NPSVP			3,120.00	3,120.00		
D. FDG of SSFs in Pavia, Leon and							
Figbauan with Food MSMEs							
Meals & Snacks	NPSVP			11,250.00	11,250.00		
Communication (landline/mobile telephone)	NPSVP			300.00	300.00		
Training Materials	Shopping/ NPSVP			1,500.00	1,500.00		
Fuel and Lubricants	NPSVP			1,350.00	1,350.00		
E. Skills Training on Advance Handloom							
Weaving for the Brgy. Garangan Tumandok							
Honorarium of Resource Person	Highly Technical			9,800.00	9,800.00		
	Consultant						
Meals & Snacks	NPSVP			6,000.00	6,000.00		
Communication (landline/mobile telephone)	NPSVP			200.00	200.00		
TEV (T. 11)							
 TEV/Travelling 				1,080.00	1,080.00		
 Hauling & Handling of Materials 	NPSVP			3,500.00	3,500.00		
 Training Materials 	Shopping/ NPSVP			1,880.00	1,880.00		
F. Seminar on Pricing and Costing cum							
Entrepreneurial Values - Binaba-an Tirador							
Pottery (Lambunao) and Baraclayan							
Weaving Center (Miagao)							
Honorarium of Resource Person	Highly Technical			19,600.00	19,600.00		
	Consultant						
Meals & Snacks	NPSVP			16,000.00	16,000.00		
Communication (landline/mobile telephone)	NPSVP			300.00	300.00		
• TEV/Travelling				2,160.00	2,160.00		
Training Materials	Shopping/ NPSVP			1,870.00	1,870.00		
Hauling & Handling of Materials	NPSVP			7,000.00	7,000.00		
Fuel and Lubricants	NPSVP			1,800.00	1,800.00		
12. SKILLS TRAINING ON ADVANCED					·		
HANDLOOM WEAVING WITH PICK UP							
DESIGN							
Meals & Snacks during the training	NPSVP			22,500.00	22,500.00		
Training Supplies & Materials	Shopping /			5,000.00	5,000.00		
9	NPSVP			2,230.00	-,		
Honorarium of Trainer	Highly Technical			15,000.00	15,000.00		
	Consultant				·		
TEV/Travelling				1,500.00	1,500.00		
Hauling & Handling of training supplies &	NPSVP			1,500.00	1,500.00		
materials (hired service vehicle)							
	NPSVP			300.00	300.00		
Communication (landline/mobile telephone)		ı	1	1			
					l	1	
13. ENTREPRENEURSHIP DEVELOPMENT							

Meals & Snacks (Entrepreneurship	NPSVP			52,5	00.00 52,500.00	Ī	
Development Seminar and Business Planning					,		
(per District) - 6 runs)							
 Snacks (Entrepreneurship Seminar with 	NPSVP			3,0	3,000.00		
One-on-One Consultancy on Business							
Planning)	N/DOV/D						
Training Supplies and Materials	NPSVP				00.00 1,500.00		
Communication (landline/mobile telephone)	NPSVP			1,8	00.00 1,800.00		
Zoom Subscription				4.6	00.00 4,800.00		
•				4,0	4,800.00		
14. SUPPORT PROGRAM TO PROCESSED FOOD INDUSTRY CLUSTER							
DEVELOPMENT 2021							
a. Product Standardization and Skills							
Training on Fruit and Vegetable Processing							
in Leon							
 TEV / Travelling 					60.00 360.00		
 Meals & Snacks 	NPSVP			12,0	00.00 12,000.00		
 Communication 	NPSVP				00.00		
 Honorarium for Resource Person 	Highly Technical				00.00 8,000.00		
	Consultancy						
Fuel / Gasoline Expense	NPSVP				00.00 500.00		
 Training Materials 	Shopping /			10,1	34.85		
h Deadust Standardic-descent Oldu-	NPSVP						
b. Product Standardization and Skills							
Training on Fish Processing in Barotac							
TEV / Travelling					20.00 720.00		
 Meals & Snacks 	NPSVP				00.00 12,000.00		
 Communication 	NPSVP				00.00		
 Honorarium for Resource Person 	Highly Technical			8,0	00.00 8,000.00		
Fuel / Gasoline Expense	Consultancy NPSVP			1.0	00.00 1,000.00		
Training Materials					7,800.00		
- Hailing Materials	Shopping / NPSVP			7,0	7,800.00		
c. Consultancy in Packaging and Labelling							
Professional Fee of Resource Person	Highly Technical			8.0	00.00 8,000.00		
1 Tolessional 1 de di Nessairee 1 dison	Consultancy			0,0	0,000.00		
 Meals & Snacks 	NPSVP			2,5	00.00 2,500.00		
 Supplies & Materials 	Shopping /			5,0	00.00 5,000.00		
	NPSVP						
Communication	NPSVP				00.00		
 Printing of Labels 	NPSVP			10,0	00.00 10,000.00		
d. Workshop on Sanitation Standard							
Operating Procedure	NDO) (D				0 000 00		
Meals & Snacks	NPSVP				00.00 6,000.00		
Communication	NPSVP				00.00 100.00		
Honorarium for Resource Person	Highly Technical Consultancy			4,0	00.00 4,000.00		
e. Participation to Trade Fair	Consultancy						
Participation Fee				5.0	5,000.00		
15. CAPABILITY BUILDING ON TECHNICAL							
WRITING AND ORAL PRESENTATION FOR							
BUSINESS COUNSELLORS IN THE							
NEGOSYO CENTERS							
 Meals & Snacks 	NPSVP				00.00 45,000.00		
 Honorarium/Token ofResource Person 	Highly Technical			32,0	00.00 32,000.00		
■ TEV / Travelling	Consultancy			22.4	14.00 22,414.00		
ű				22,2	22,414.00		
16. DTI ILOILO MEETS THE MEDIA (2021) • Meals & Venue	NPSVP			147	00.00 14,000.00		
	NPSVP NPSVP						
Token for media partners and attendees Communication (collegade)	NPSVP NPSVP						
Communication (cellcards) Fuel Expenses	NPSVP NPSVP				00.00 600.00 00.00 500.00		
Fuel ExpensesOffice Supplies							
	Shopping				00.00 900.00		
17. CONSUMER WELFARE FORUM FOR					1		1
CONSUMER ORGANIZATION • Meals & Snacks	NPSVP			17.5	00.00 17,500.00		
Gasoline	NPSVP NPSVP				00.00 17,500.00		
Training Supplies & Materials	Shopping				00.00 2,200.00		
Communication (cellcard)	NPSVP				00.00 2,200.00		
- Communication (cellcard)	NF 3VF	I I	I	I I '	300.00	Ī	1 I

 TEV/Travelling 			500.00	500.00	I I	
18. SUPPORT PROGRAMS FOR THE						
DEVELOPMENT OF THE BAMBOO						
INDUSTRY CLUSTER IN THE PROVINCE OF						
ILOILO THROUGH THE NEGOSYO CENTERS						
A. Training on Bamboo Treatment and						
Finishing Techniques (Maasin)						
Meals & Snacks	NPSVP		8,750.00	8,750.00		
 Training Supplies/Materials/Equipment 	Shopping		7,000.00	7,000.00		
 Hnorarium of Trainer 	Highly Technical		5,000.00	5,000.00		
	Consultant					
TEV/Travelling	NDO//D		4,380.00	4,380.00		
Fuel, Oil & Lubricants Talanhana mobile	NPSVP		900.00	900.00		
Telephone-mobile P. Training on Briging and Coating	NPSVP		300.00	300.00		
B. Training on Pricing and Costing (Tigbauan)						
Meals & Snacks	NPSVP		14,000.00	14,000.00		
 Hnorarium of Trainer 	Highly Technical		10,000.00	10,000.00		
	Consultant					
TEV/Travelling			550.00	550.00		
• Fuel, Oil & Lubricants	NPSVP		900.00	900.00		
Telephone-mobile Control of the control of	NPSVP		300.00	300.00		
19. SKILLS TRAINING ON FISH PROCESSING IN THE MUNICIPALITY OF DUMANGAS AND ESTANCIA						
A. Skills Training in Fish Processing in the						
Municipality of Dumangas						
Meals & Snacks	NPSVP		21,000.00	21,000.00		
Hnorarium of Trainer	Highly Technical Consultant		16,000.00	16,000.00		
Training Supplies/Materials/Equipment	Shopping		8,300.00	8,300.00		
Other Supplies & Material	NPSVP		500.00	500.00		
Printing of Tarpaulin/Streamer	NPSVP		500.00	500.00		
 TEV/Travelling 			600.00	600.00		
 Transportation & Delivery 	NPSVP		2,500.00	2,500.00		
 Telephone-mobile 	NPSVP		300.00	300.00		
B. Skills Traininf on Fish Processing in the Municipality of Estancia						
Meals & Snacks	NPSVP		24,500.00	24,500.00		
Hnorarium of Trainer	Highly Technical		16,000.00	16,000.00		
Training Supplies/Materials/Equipment	Consultant Shopping		500.00	500.00		
Printing of Tarpaulin/Streamer	NPSVP		500.00	500.00		
 TEV/Travelling 			300.00	300.00		
 Transportation & Delivery 	NPSVP		3,500.00	3,500.00		
 Telephone-mobile 	NPSVP		500.00	500.00		
20. SUPPORT ACTIVITIES FOR 2021 ASSISTED AGRAGRIAN REFORM					Comprehensive Agrarian Reform Program (CARP)	
COMMUNITIES (ARCS) A. Calamansi Juice Processing for JAGO						
Agragrian Reform Cooperative						
Meals & Snacks	NPSVP		6,000.00	6,000.00		
Honorarium of Trainer/Resource Person	Highly Technical		8,000.00	8,000.00		
Training Materials	Consultant NPSVP		25,000.00	25,000.00		
TEV/Travelling	14.071		360.00	360.00		
Hauling of Materials	NPSVP		4,000.00	4,000.00		
B. Current Good Manufacturing Practices				,		
Food Safety for JAGO Agrarian Reform						
 Meals & Snacks 	NPSVP		6,000.00	6,000.00		
Honorarium of Trainer/Resource Person TEV/Texast/lines	Highly Technical Consultant		8,000.00	8,000.00		
TEV/Travelling Coopling Tevering Tever	NDC\/D		540.00	540.00		
Gasoline	NPSVP		750.00	750.00		
C. Bamboo Crafts Making - 3 days Meals & Snacks	NPSVP		12,000.00	12,000.00		
Honorarium of Trainer/Resource Person	Highly Technical		14,700.00	14,700.00		
	Consultant		14,730.00	1-1,7 00.00		
•	• •	 •	•	'		

Training Materials	NPSVP	1	1	25,000.0	25,000.00		l I
 TEV/Travelling 				1,080.0			
 Hauling of Training Materials 	NPSVP			4,000.0			
D. Product Diversification for Capisan ARC							
·							
 Meals & Snacks 	NPSVP			12,000.0	12,000.00		
 Honorarium of Trainer/Resource Person 	Highly Technical			9,800.0	9,800.00		
Tradala a Osaa II.a	Consultant			200.0	200000		
Training Supplies TSV/Tsva ellipses	Shopping			830.0			
TEV/Travelling	NBOVE			720.0			
Gasoline	NPSVP			1,500.0	1,500.00		
E. Business Plan Preparation	NDOVD			04.000.0	04.000.00		
Meals & Snacks TSM (Tops of Warner)	NPSVP			24,000.0			
TEV/Travelling Travising Output line	Oh annian			2,880.0			
Training Supplies	Shopping			4,140.0			
• Gasoline	NPSVP			3,000.0	3,000.00		
F. Participation to Trade Fair/s				5,000,0			
Participation Fee				5,000.0	5,000.00		
G. Promo Collaterals				0.000.0	0.000.00		
Brochures (3-fold)				3,200.0			
Outdoor Signages				19,600.0	19,600.00		
H. Monitoring & Evaluation				5,000,0			
TEV/Travelling	NBOVE			5,000.0			
• Gasoline	NPSVP			5,000.0			
Office Supplies	Shopping			4,750.0	4,750.00		
21. REPAIR AND SERVICE SHOP							
ACCREDITATION AND PCAB LICENSING FORUM							
Meals and Venue	NPSVP			20,000.0	20,000.00		
Supplies & Materials	NPSVP			800.0			
Tokens for Resource Persons	NPSVP			2,100.0			
Communicatino & Internet	141 0 11			700.0			
Fuel	NPSVP			400.0			
22. ESTABLISHMENT AND LAUNCHING OF	TVI OVI			400.0	400.00		
NEGOSYO CENTERS IN 2021							
A. Preparatory				40,000,0			
TEV/Travelling TOTAL TO	NBOVE			10,000.0			
Transportation and Delivery	NPSVP NPSVP			15,000.0			
Gasoline	NPSVP NPSVP			10,000.0			
Communication March (Operator (for specificate))	NPSVP NPSVP			2,500.0			
Meals/Snacks (for meetings)	NPSVP			15,000.0	15,000.00		
B. Establishment	NDOVE			000,000,0		000 000 00	
Capital Outlay - Office & IT Equipment	NPSVP			900,000.0		900,000.00	
Office Equipment/Furniture	NPSVP			165,000.0			
Fabrication of Office Furniture	NPSVP			450,000.0			
IT Supplies & Materials	Shopping / NPSVP			60,000.0	60,000.00		
C.Launching	I INI OVE						
Meals/Snacks for guests	NPSVP			75,000.0	75,000.00		
Other Supplies & Materials	Shopping /			10,000.0			
	NPSVP			11,00010	,		
 Other Professional Service - Business 	NPSVP			472,140.0	472,140.00		
Counselor							
23. REACTIVATION AND STRENGTHENING							
OF LOCAL PRICE COORDINATING							
COUNCILS (LPCC) IN ILOILO							
 Supplies 	Shopping			750.0	750.00		
Internet Expense	NPSVP			1,000.0			
Zoom Subscription	NPSVP			750.0			
Fuel for Monitoring	NPSVP			500.0			
TEV/ Travelling	5			1,000.0			
Meals/Snacks for meeting/briefing	NPSVP			14,000.0			
24. ACTIVITIES TO SUSTAIN CACAO	5			14,000.0	14,000.00		
INDUSTRY CLUSTER							
A. Training on Nursery, Farm Management							
and Post Harvest - 6 batches							
							

Meals and Snacks	NPSVP			42,000.00	42,000.00		Ī
 Training Supplies & Materials 	Shopping/NPSVP			3,584.00	3,584.00		
	NPSVP						
 Token for Resource Person TEV/Travelling 	NPSVP			3,000.00 4,320.00	3,000.00 4,320.00		
Gasoline	NPSVP			3,000.00	3,000.00		
B. Training on Chocolate Processing for	NESVE			3,000.00	3,000.00		
Cacao Processors							
Meals and Snacks	NPSVP			12,000.00	12,000.00		
 Training Supplies & Materials 	Shopping/NPSVP			6,000.00	6,000.00		
Honorarium of Resource Person	Highly Technical			9,800.00	9,800.00		
- Honoralium of Resource Person	Consultant			9,800.00	9,000.00		
 TEV/Travelling 				720.00	720.00		
 Hauling & Handling of Training Materials 	NPSVP			8,000.00	8,000.00		
C. Product Development on Cacao-based							
 Meals and Snacks 	NPSVP			1,750.00	1,750.00		
 Training Supplies & Materials 	Shopping/NPSVP			3,200.00	3,200.00		
Honorarium of Resource Person	Highly Technical			48,000.00	48,000.00		
Tionoranam or resocutes t orser.	Consultant			10,000.00	10,000.00		
 TEV/Travelling 				1,800.00	1,800.00		
 Hauling & Handling of Training Materials 	NPSVP			20,000.00	20,000.00		
D. Participation to Trade Fair							
Participation Fee	Agency-to-			10,000.00	10,000.00		
	Agency						
E. Strengthening Activities cum BCP	NPSVP			24 000 00	24 000 00		
Meals and Snacks Manifesting and Evaluation	NPSVP			21,000.00	21,000.00		
F. Monitoring and Evaluation TEV/Travelling				10,000.00	10,000.00		
25. DISKWENTO CARAVAN				10,000.00	10,000.00		
Food/Meals (during Ingress, Opening	NPSVP			18,000.00	18,000.00		
Ceremony, & Engress)	141 041			10,000.00	10,000.00		
 Gasoline 	NPSVP			3,000.00	3,000.00		
 Supplies & Materials 	NPSVP			3,213.00	3,213.00		
TEV/Travelling	141 041			5,040.00	5,040.00		
Cellcard for internet mobile data	NPSVP			800.00	800.00		
Communication	NPSVP			500.00	500.00		
26. PRODUCT STANDARDS CORNER							
A. Coordination with the DTI NCs and LGUs							
 Cellcards for Internet mobile data 	NPSVP			2,900.00	2,900.00		
B. Partnership with hardware stores							
Cellcards for Internet mobile data	NPSVP			2,900.00	2,900.00		
C. Develop,ent of the Product Standards	NPSVP				·		
Corner							
 Communication 	NPSVP			500.00	500.00		
D. Establishment of the Product Standards	NPSVP						
Corner	NDOVD				500.00		
Communication Varification Visits	NPSVP NPSVP			500.00	500.00		
E. Verification Visit TEV/Travelling	NPSVP			2 272 00	2 272 00		
TEV/Travelling Fuel	NPSVP			2,272.00 3,000.00	2,272.00 3,000.00		
F. Product Standards Corner Recognition	INFOVP			3,000.00	3,000.00		
Supplies	Shopping			3,028.00	3,028.00		
Cellcards for Internet mobile data	NPSVP			2,900.00	2,900.00		
27. CAPABILITY BUILDING AND SUPPORT	541			2,000.00	2,500.00		
ACTIVITIES IN THE INFORMATION AND							
COMMUNICATIONS TECHNOLOGY (ICT)							
CLUSTER							
Meals & Snacks	NPSVP			18,000.00	18,000.00		
Subscription expense (zoom) for 3 months	NPSVP			2,400.00	2,400.00		
Honorarium for Resource Persons	NPSVP			24,000.00	24,000.00		
Tokens for Resource Persons	NPSVP			3,000.00	3,000.00		
Internet Expense (prepaid card)	NPSVP			3,000.00	3,000.00		
28. CONDUCT OF PROVINCIAL MSMED							
COUNCIL MEETINGS AND CELEBRATION OF THE NATIONAL MSME WEEK 2021							
A. Iloilo PMSMEDC Quarterly Meetings and Year-end Planning							
rear-end Flammig	1 1	ı	1	1 1	I	I	I

Meals & Snacks Tokens for MSMED Members/Partners	NPSVP NPSVP					11,000.00	11,000.00		
Tokens for MSMED Members/Partners A transition Fundament (7 and Martines)	NPSVP					10,000.00	10,000.00		
 Subscription Expense (Zoom Meetings) - 3 months 	NPSVP					2,400.00	2,400.00		
B. Celebration of the National MSME Week									
2021 Meals & Snacks	NPSVP					56,250.00	56,250.00		
Honorarium for Resource Person	Highly Technical					9,000.00	9,000.00		
Tionoralian for Resource Ferson	Consultant					0,000.00	0,000.00		
Tokens for Resource Persons	NPSVP					6,000.00	6,000.00		
 Internet Expense (prepaid card) 	NPSVP					6,000.00	6,000.00		
Subscription Expense (Zoom Meetings) - 3	NPSVP					1,800.00	1,800.00		
months		Sub-Total - ILOILO PROVI	NCE			13,012,828.85	12,112,828.85	900,000.00	
								·	
NEGROS OCCIDENTAL PROVINCE 1. Consumer Protection Core Activities	DTI-Negros				GAA				
	Occidental				GAA				
A. Monitoring and Enforcement of FTLs, BNPCs, consumer complaints, licensing,	Provincial								
truck rebuilding, PCAB, advocacy, repro of	Office								
IEC materials, etc.									
Courier/ Freight services	NPSVP					1,440.00	1,440.00		
Notarial Service	Shopping					2,000.00	2,000.00		
Communication (Load)	NPSVP					6,000.00	6,000.00		
■ Supplies	NPSVP					34,250.00	34,250.00		
■ Tarpaulin printing	NPSVP					1,000.00	1,000.00		
■ Steel cabinets - 2 x P7000	NPSVP					14,000.00	14,000.00		
■ Zoom subscription (6 mos. x P750)	Direct Contracting					4,500.00	4,500.00		
■ Printing of IECs	NPSVP					20,000.00	20,000.00		
B. Disposal of uncertified products						·	·		
Cutter/Cargo Loader (P500/pax x 4 pax x 3 days)	NPSVP					3,000.00	3,000.00		
■ Food (P325 x 10pax)	NPSVP					3,250.00	3,250.00		
■ Hauling	NPSVP					2,500.00	2,500.00		
■ Supplies	Shopping					2,000.00	2,000.00		
■ Comm. (mobile)	NPSVP					300.00	300.00		
C. SRE Acreditation									
■ Supplies	Shopping					5,000.00	5,000.00		
D. Bagwis									
■ Food of pax (P250 x 25 pax)	NPSVP					6,250.00	6,250.00		
■ Gasoline/vehicle rental	NPSVP					3,000.00	3,000.00		
Comm. (mobile)	NPSVP					300.00	300.00		
■ Supplies	Shopping					1,000.00	1,000.00		
Evaluators' Honoraria	Highly Technical Consultant					3,000.00	3,000.00		
2. CAPACITY BUILDING FOR COMPLIANCE	Consultant								
TO PS MARK LICENSING									
■ Meals, 30 pax @ P350/pax	NPSVP					10,500.00	10,500.00		
■ Gasoline/vehicle rental	NPSVP					3,000.00	3,000.00		
Communication (mobile)	NPSVP					300.00	300.00		
■ Supplies	NPSVP					1,000.00	1,000.00		
3. SYNERGIZING PARTNERSHIP WITH									
CONSUMER ORGANIZATIONS AND LOCAL PRICE COORDINATING COUNCIL: A MOVE									
FORWARD									
A. LPCC Orientation / Meetings									
• Meals, 10 pax x 10 LGUs x P190	NPSVP					19,000.00	19,000.00		
Van Rental Opposition (matrix)	NPSVP					28,000.00	28,000.00		
Communication (mobile) Tage of the proof (TEV)	NPSVP					300.00	300.00		
• Travelling / TEV						11,520.00	11,520.00		
B. Consumer Organization	1100170					0.000.55			
• Meals, 15 pax x P150 x 4 meetings	NPSVP					9,000.00	9,000.00		
Communication (mobile)	NPSVP					300.00	300.00		
■ Notarial Fees	NPSVP					1,000.00	1,000.00		
■ Supplies	Shopping					630.00	630.00		
4. SUSTAINING THE ENTREPRENEURIAL DEVELOPMENT THRU NEGOSYO CENTER OPERATIONS - NORTH CLUSTER									

A. Maintenance and Other Operating				ĺ	
Expenses (MOOE)					
 Personnel Services of Business Counselors 	NPSVP		3,333,681.60	3,333,681.60	
Travelling / TEV			178,338.00	178,338.00	
Communication (mobile)	NPSVP		45,600.00	45,600.00	
Office Supplies	Shopping		318,300.00	318,300.00	
Printing & Publication of Brochures / Flyers /	NPSVP		20,000.00	20,000.00	
Info Materials					
Repair and Maintenance (Aircon)	NPSVP		50,000.00	50,000.00	
Insurance (IT Equipment)	Agency-to-		60,000.00	60,000.00	
	Agency			70.000.00	
■ Vehicle Rental	NPSVP		70,000.00	70,000.00	
■ Gasoline	NPSVP		25,000.00	25,000.00	
■ Landline & Internet Bundle	NPSVP		87,360.00	87,360.00	
■ WiFi/Phone Load (NC Coordinator)	NPSVP		6,000.00	6,000.00	
Electricity	Direct Contacting		198,000.00	198,000.00	
 Janitorial Supplies 	Shopping		12,000.00	12,000.00	
Meals (for NC Meetings)	NPSVP		44,000.00	44,000.00	
Space Rental	NPSVP		363,825.00	363,825.00	
Repair & Maintenance	NPSVP		107,500.00	107,500.00	
Notarial Services	NPSVP		16,200.00	16,200.00	
Messengerial Services	NPSVP		5,000.00	5,000.00	
■ Installation of Aircon	NPSVP		144,000.00	144,000.00	
Zoom Subscription	1 041		9,000.00	9,000.00	
			9,000.00	3,000.00	
B. Projects / Activities / Programs					
B.1 Business Name Registration					
■ Travelling / TEV			3,600.00	3,600.00	
Supplies	Shopping		113,110.00	113,110.00	
■ Printing	NPSVP		40,800.00	40,800.00	
 Communication 	NPSVP		8,000.00	8,000.00	
 Vehicle Rental /Fuel (mobile registration) 	NPSVP		48,000.00	48,000.00	
Other Professional Services	Highly Technical		3,000.00	3,000.00	
	Consultant			.,	
B.2. Linking MSMEs to Digital Platforms:					
An Orientation - 3 NCs					
■ Meals, 40 pax x P400 x 3 NCs	NPSVP		48,000.00	48,000.00	
■ Honorarium, P4000 x 3 NCs	Highly Technical		12,000.00	12,000.00	
D O ED Danie On other come Divise	Consultant				
B.3 FB Page Creation cum Digital Marketing Seminar - 7 NCs					
• Meals, 30 pax x P350 x 6 NCs	NPSVP		63,000.00	63,000.00	
■ Meals, 30 pax x P550 (Bacolod City)	NPSVP		16,500.00	16,500.00	
■ Honorarium, P5000 x 7 NCs	Highly Technical Consultant		35,000.00	35,000.00	
■ Supplies x 7 NCs	Shopping		14,000.00	14,000.00	
B.4. LSP-NSB - 13 brgys	- 4553			.,	
• Meals	NPSVP		169,000.00	169,000.00	
B.5 Participation to Annual Trade Fairs	''' 0		103,000.00	100,000.00	
•			20,000,00	20,000,00	
Transportation	NIDO: /D		20,000.00	20,000.00	
■ Travelling / TEV	NPSVP		92,400.00	92,400.00	
Supplies & Promo Collaterals	Shopping		8,000.00	8,000.00	
 Hauling and Handling 	NPSVP		20,000.00	20,000.00	
B.6 Basic Photography Seminar					
■ Honorarium, 2 days x P4000	Highly Technical		8,000.00	8,000.00	
■ Meals, 30 pax x P550 x 2 days	Consultant NPSVP		33,000.00	33,000.00	
• Supplies	Shopping		11,480.00	11,480.00	
B.7 Developing the Entrepreneurial Mindset					
of Brgy Residents - 12 NCs	NIDOV/D		144,000,00	444 000 00	
■ Meals, 40 pax x P100 x 3 brgys x 12 NCs	NPSVP		144,000.00	144,000.00	
Supplies , P500 x 3 brgys x 12 NCs	Shopping		36,000.00	36,000.00	
B.8 Skills Training on Rattan Crafts Making					
				_	
Meals, 30 pax x P300 x 4 days	NPSVP		36,000.00	36,000.00	
■ Supplies	Shopping		500.00	500.00	
■ Training Materials	NPSVP		5,000.00	5,000.00	
■ Honorarium,P2000 x 4 days	Highly Technical		8,000.00	8,000.00	
	Consultant	i I	1 1	•	

B.9 Skills Training on Handicrafts Making					ĺ	I
and Souvenir Items using Coco Shell,						
Cogon, and Tikog						
■ Meals, 30 pax x P250 x 3 days	NPSVP		22	500.00 22,500.00		
 Supplies 	Shopping			500.00		
 Training Materials 	NPSVP		15	000.00 15,000.00		
■ Honorarium,P2000 x 3 days	Highly Technical		6	000.00 6,000.00		
	Consultant					
 Accomodation of RS, 2 days x P1000 	Highly Technical Consultant		2	000.00 2,000.00		
B.10 Skills Training on Fish Processing - 2	Consultant					
NCs						
■ Meals, 30 pax x P300 x 2 days x 2 NCs	NPSVP		36	000.00 36,000.00		
■ Supplies, P500 x 2 NCs	Shopping			000.00 1,000.00		
■ Training Materials, P8000 x 2 NCs	NPSVP			000.00 16,000.00		
■ Honorarium,P3000 x 2 days x 2 NCs	Highly Technical			000.00 12,000.00		
Tionordinani,i oooo x 2 dayo x 2 1105	Consultant			12,000.00		
B.11 Skills Training on Nito Crafts Making -						
2 NCs						
 Meals, 30 pax x P300 x 2 days x 2 NCs30 	NPSVP		36	000.00 36,000.00		
pax x P300 x 2 days x 2 NCs						
Supplies, P1000 x 2 NCs	Shopping			000.00 2,000.00		
■ Training Materials, P10000 x 2 NCs	NPSVP			000.00 20,000.00		
■ Honorarium,P3000 x 2 days x 2 NCs	Highly Technical Consultant		12	000.00 12,000.00		
■ Travelling / TEV of Resource Person	Consulant		6	000.00 6,000.00		
B.12 Seminar on Product Packaging &				0,000.00		
Labelling						
• Meals, 30 pax x P250	NPSVP		7	500.00 7,500.00		
Supplies	Shopping			500.00 500.00		
■ Token of Speaker	NPSVP			000.00 2,000.00		
B.13 Skills Training on Meat Processing	NI OVI			2,000.00		
Meals, 30 pax x P250 x 2 days	NPSVP		15	000.00 15,000.00		
Supplies Taking Managala	Shopping			500.00		
Training Materials	NPSVP			000.00 5,000.00		
■ Honorarium,P3000 x 2 days	Highly Technical Consultant		ь	000.00 6,000.00		
B.14 NC Goes to Diskwento Caravan	Consultant					
Canopy Rental, 6 x P1500 x 3 days	NPSVP		27	000.00 27,000.00		
■ Hauling and Handling	NPSVP			000.00 5,000.00		
■ Snacks, 100 pax x P150	NPSVP			000.00 15,000.00		
• Supplies	Shopping			000.00 5,000.00		
■ Token	NPSVP			000.00 5,000.00		
B.15 Skills Training on Calamansi Juice	141 041			5,000.00		
Concentrate Production						
• Meals, 30 pax x P300	NPSVP		9	000.00 9,000.00		
Honorarium of Resource Person	Highly Technical			000.00 3,000.00		
	Consultant			5,555.55		
 Training Materials 	NPSVP		5	000.00 5,000.00		
■ Supplies	Shopping			500.00		
B.16 Skills Training on Dairy Processing						
■ Meals, 35 pax x P300	NPSVP		10	500.00 10,500.00		
Honorarium of Resource Person	Highly Technical		3	000.00 3,000.00		
- Training Metariala	Consultant			000 00		
Training Materials	NPSVP Shanning			000.00 6,000.00		
Supplies	Shopping			900.00		
Travelling / TEV of Resource Person				700.00		
C. Establishment of 10 Negosyo Centers						
C.1 Launching of Negosyo Centers	Observing (APDO)/D			F00.00		
Supplies & Other Supplies	Shopping / NPSVP			500.00 42,500.00		
■ Meals & Snacks	NPSVP			000.00 42,000.00		
■ Hauling & Handling	NPSVP			000.00 12,000.00		
■ Vehicle Rental	NPSVP		70	000.00 70,000.00		
■ Printing of Brochures, P1000 x 6NCs	NPSVP		6	000.00 6,000.00		
■ Tokens, 6 pax x P900 x 6NCs	NPSVP		32	400.00 32,400.00		
C.2 Procurement of Furnishings and						
Fixtures						
■ Devan/Sofa, 6 units x P10000	NPSVP		60	000.00 60,000.00		
			1	1	1	
 Visitors Chairs, 2 units x P7200 x 6 NCs 	NPSVP		86	400.00 86,400.00		I
 Visitors Chairs, 2 units x P7200 x 6 NCs BC Ergonomic Chair, 6 units x P7400 	NPSVP NPSVP			400.00 86,400.00 400.00 44,400.00		

Printer, 6 units x P8000	NPSVP	1		48,000.00	48,000.00		Ī
■ UPS, 6 units x P4000	NPSVP			24,000.00	24,000.00		
■ Water Dispenser, 6 units x P6000	NPSVP			36,000.00	36,000.00		
■ Electric Fan, 6 units x P3250	NPSVP			19,500.00	19,500.00		
D. Capital Outlay							
■ Filing Cabinet, 6 units x P15100	NPSVP			90,600.00		90,600.00	
 Aircondition Units, 6 units x P36,250 	NPSVP			217,500.00		217,500.00	
Laptop, 6 units x P40000	NPSVP			240,000.00		240,000.00	
LCD Projector with screen, 6 units x P25000	NPSVP			150,000.00		150,000.00	
■ Info Signage, 6 units x P20500	NPSVP			123,000.00		123,000.00	
■ Façade Signage, 6 units x P20900	NPSVP			125,400.00		125,400.00	
■ Desktop Computer, 8 units x P55000)	NPSVP			440,000.00		440,000.00	
■ Executive Table, 6 units x P22850	NPSVP			137,100.00		137,100.00	
5. SUSTAINING THE ENTREPRENEURIAL							
DEVELOPMENT THRU NEGOSYO CENTER OPERATIONS - SOUTH CLUSTER							
OPERATIONS - SOUTH CLUSTER							
A. Maintenance and Other Operating							
Expenses (MOOE)							
■ Personnel Services of Business Counselors	NPSVP			2,816,184.00	2,816,184.00		
■ Travelling / TEV		1		274,434.00	274,434.00		
Communication (mobile)	NPSVP			51,600.00	51,600.00		
B. Training and Seminars							
B. 1 Linking MSMEs to Digital Platforms: An Orientation							
■ Meals, 40 pax x P400	NPSVP			16,000.00	16,000.00		
Honorarium of Resource Person	Highly Technical			4,000.00	4,000.00		
	Consultant				·		
• Supplies	Shopping						
■ Printing	NPSVP						
Communication	NPSVP NPSVP						
■ Vehicle Rental /Fuel (mobile registration)							
Other Professional Services	Highly Technical Consultant						
B.2 FB Page Creation cum Digital							
Marketing Seminar - 9 NCs							
 Meals, 30 pax x P350 x 8 NCs 	NPSVP			84,000.00	84,000.00		
■ Meals, 30 pax x P550 (Bacolod City)	NPSVP			16,500.00	16,500.00		
■ Honorarium, P5000 x 9 NCs	Highly Technical			45,000.00	45,000.00		
■ Supplies P2000 x 9 NCs	Consultant Shopping			18,000.00	18,000.00		
B.3 Skills Training on Meat Processing	Chopping			10,000.00	10,000.00		
Meals, 30 pax x P250 x 2 days	NPSVP			15,000.00	15,000.00		
• Supplies	Shopping			500.00	500.00		
Training Materials	NPSVP	1		5,000.00	5,000.00		
Honorarium,P3000 x 2 days	Highly Technical	1		6,000.00	6,000.00		
	Consultant			,	-,		
B.4 Developing the Entrepreneurial Mindset							
of Brgy Residents - 15 NCs • Meals, 40 pax x P100 x 3 brgys x 15 NCs	NPSVP			180,000.00	180,000.00		
Supplies , P500 x 4 brgys x 15 NCs	Shopping	1		30,000.00	30,000.00		
B.5 Skills Training on Banana Processing -	Ghopping			50,000.00	30,000.00		
3 NCs							
■ Meals, 40 pax x P250 x 3NCs	NPSVP			30,000.00	30,000.00		
■ Supplies, P500 x 3 NCs	Shopping			1,500.00	1,500.00		
■ Training Materials, P6000 x 3 NCs	NPSVP			18,000.00	18,000.00		
■ Honorarium,P2000 x3 NCs	Highly Technical			6,000.00	6,000.00		
■ Travelling / TEV of Resource Speaker	Consultant			1,500.00	1,500.00		
B.6 Skills Training on Vegetable				1,300.00	1,500.00		
Processing							
• Meals, 40 pax x P250	NPSVP			7,500.00	7,500.00		
• Supplies	Shopping			500.00	500.00		
■ Training Materials	NPSVP	1		5,000.00	5,000.00		
Honorarium	Highly Technical			3,000.00	3,000.00		
	Consultant						
Travelling / TEV of Resource Speaker				1,000.00	1,000.00		
B.7 Skills Training on Batuan Processing							
 Meals, 40 pax x P250 	NPSVP		1	7,500.00	7,500.00		

■ Supplies	Shopping			500.00	500.00	l I
■ Training Materials	NPSVP			5,000.00	5,000.00	
Honorarium	Highly Technical			3,000.00	3,000.00	
	Consultant			5,555.55	0,000.00	
■ Travelling / TEV of Resource Speaker				1,000.00	1,000.00	
B.8 Coffee 101 - 4 NCs						
■ Meals, 40 pax x P350 x 2 days x 4 NCs	NPSVP			112,000.00	112,000.00	
■ Equipment Rental, P5000 x 4 NCs	NPSVP			20,000.00	20,000.00	
 Training Materials, P7000 x 4 NCs 	NPSVP			28,000.00	28,000.00	
 Honorarium, P4000 x 2 days x 4 NCs 	Highly Technical			32,000.00	32,000.00	
D O Shille Training on Herbell iniment and	Consultant					
B.9 Skills Training on Herbal Liniment and VCO Production						
Meals, 30 pax x P300 x 2 days	NPSVP			18,000.00	18,000.00	
■ Training Supplies	Shopping			500.00	500.00	
Training Gappings Training Materials	NPSVP			5,000.00	5,000.00	
Honorarium, P3000 x 2 days	Highly Technical			6,000.00	6,000.00	
- Honoranum, 1 3000 X 2 days	Consultant			0,000.00	0,000.00	
 Travelling / TEV of Resource Speaker 				1,500.00	1,500.00	
B.10 Skills Training on Fish Processing						
■ Meals, 30 pax x P300 x 2 days	NPSVP			18,000.00	18,000.00	
 Supplies 	Shopping			500.00	500.00	
Training Materials	NPSVP			8,000.00	8,000.00	
■ Honorarium, P3000 x 2 days	Highly Technical			6,000.00	6,000.00	
·	Consultant					
B.11 Skills Training on FabCon and						
Dishwashing Liquid Production						
■ Meals, 30 pax x P350 x 2 days	NPSVP			21,000.00	21,000.00	
Supplies	Shopping			500.00	500.00	
Training Materials	NPSVP			5,000.00	5,000.00	
■ Honorarium, P3000 x 2 days	Highly Technical Consultant			6,000.00	6,000.00	
B.12 Seminar on Product Packaging and	Consulant					
Labelling - 2 NCs						
■ Meals, 30 pax x P250 x 2 NCs	NPSVP			15,000.00	15,000.00	
Supplies, P500 x 2 NCs	Shopping			1,000.00	1,000.00	
■ Token for Speaker, P2000 x 2 NCs	NPSVP			4,000.00	4,000.00	
B.13 Marketing Management for Kapatiran				1,000.00	1,000.00	
Members						
■ Meals, 30 pax x P250	NPSVP			7,500.00	7,500.00	
Supplies	Shopping			1,500.00	1,500.00	
Honorarium	Highly Technical			5,000.00	5,000.00	
- Honoranum	Consultant			3,000.00	3,000.00	
 Training Materials 	NPSVP			1,500.00	1,500.00	
B.14 Training on Bread and Pastries						
Making						
 Meals, 20 pax x P250 x 3 days 	NPSVP			15,000.00	15,000.00	
■ Meals of Resource Person	NPSVP			1,200.00	1,200.00	
 Accomodation of Resource Person 	NPSVP			3,000.00	3,000.00	
■ Supplies	Shopping			1,500.00	1,500.00	
■ Honorarium, P3000 x 3 days	Highly Technical			9,000.00	9,000.00	
- Training Materials 9 Cauling	Consultant			20.000.00	20.000.00	
Training Materials & Equipment	NPSVP			20,000.00	20,000.00	
B.15 Skills Development on Macrame for						
Youth - 2 NCs	NBOVB					
■ Meals, 30 pax x P250 x 2 days x 2NCs	NPSVP			30,000.00	30,000.00	
 Meals of Resource Person. P600 2NCs 	NPSVP			1,200.00	1,200.00	
■ Supplies, P500 x 2 NCs	Shopping			1,000.00	1,000.00	
■ Honorarium, P10,000 x 2 NCs	Highly Technical			20,000.00	20,000.00	
- Training Materials DECCO v 2NCs	Consultant			10,000,00	40,000,00	
 Training Materials, P5000 x 2NCs Transportation, P700 x 2NCs 	NPSVP			10,000.00 1,400.00	10,000.00	
•				1,400.00	1,400.00	
B.16 Skills Training on Broom Making						
■ Meals, 30 pax x P250 x 2 days	NPSVP			15,000.00	15,000.00	
■ Supplies	Shopping			500.00	500.00	
Accomodation of Resource Person	NPSVP			2,000.00	2,000.00	
■ Honorarium, P2,000 x 2 days	Highly Technical			4,000.00	4,000.00	
·	Consultant					
Training Materials	NPSVP			10,000.00	10,000.00	
■ Travelling/ TEV of Resource Person		I I	l	2,000.00	2,000.00	l

6. WELL-INFORMED BUSINESS SECTOR,						
EMPOWERED CONSUMERS FOR						
INCLUSIVE PROGRESS: A SEQUEL						
a. Consumer Education in Schools and FTL						
& Product Standards Seminar in LGUs						
■ Meals & Snacks (schools)	NPSVP		10	,500.00 10,500.00		
• Meals & Snacks (LGUs)	NPSVP		l l	,000.00 6,000.00		
■ Van Rental	NPSVP			,000.00 10,000.00		
Communication (mobile)	NPSVP			300.00 300.00		
Supplies	Shopping			450.00 1,450.00		
■ Travelling / TEV of staff	Shopping		l l	480.00 6,480.00		
-			9	,460.00		
B. FTL & Product Standards Seminars in Bacolod City						
Meals & Snacks	NPSVP		16	,000.00 16,000.00		
7. MARKET DEVELOPMENT ACTIVITIES				10,000.00		
FOR ARBS IN NEGROS OCCIDENTAL						
Professional Fee for Consultant/Specialist	Highly Technical		25	,000.00 25,000.00		
(FB Page for MSMEs)	Consultant					
Professional Fee for	Highly Technical		30	,000.00 30,000.00		
Photographer/Videographer / Lay-out Artist	Consultant					
Meals & Snacks (Consultancy Meeting), 6	NPSVP		1	,500.00 1,500.00		
pax x P250 ■ Meals & Snacks (Onsite meetings), 30 pax x	NPSVP		7	,500.00 7,500.00		
P250	IN. OVE		'	,000.00		
 Meals & Snacks (Meeting with MSMEs), 15 	NPSVP		3	,750.00 3,750.00		
pax x P250			l l	2,. 30.00		
Accomodation (during Trade Fair)	NPSVP		3	,600.00 3,600.00		
■ Transportation (Market Linkages/TF)			3	3,000.00		
 Hauling of Products/Delivery 	NPSVP		3	,200.00 3,200.00		
 Supplies, 10MSMEs x P300 Product Samples for linkaging/trade fair participation 	Shopping		3	,000.00		
Supplies, market linkages / Trade Fairs supplies	Shopping		4	,840.00 4,840.00		
Printing of Promo Collateral	NPSVP] 3	,000.00 3,000.00		
■ Gasoline	NPSVP		5	500.00 5,500.00		
■ Vehicle Rental	NPSVP		19	,000.00 19,000.00		
■ Booth Rental] 3	,000.00 3,000.00		
■ Notarial Service	NPSVP			500.00		
■ Communication	NPSVP		1	,000.00 1,000.00		
Other Supplies	Shopping			500.00		
8. CUSTOMER SERVICE TRAINING CUM UPDATES OF APPLICABLE FTLS FOR RETAILERS & SRES						
Meals & Snacks	NPSVP		17	,500.00 17,500.00		
■ Honorarium of Resource Speaker	Highly Technical		l l	,000.00 8,000.00		
- Honoralium of Nesource Speaker	Consultant		l °	,000.00		
Office Supplies	Shopping		2	,000.00 2,000.00		
■ Communication	NPSVP			300.00		
■ Gasoline	NPSVP			500.00		
9. CONSUMER WELFARE MONTH						
A. Opening Program						
Professional Fee	Highly Technical		3	3,000.00		
Staff Uniforms	Consultant NPSVP		47	,500.00 17,500.00		
Tarpaulin	NPSVP		l l	500.00 1,500.00		
- rarpaulin B. Diskwento Caravan	INFOVE		'	,500.00		
Meals & Snacks	NPSVP			9,000.00		
Communication	NPSVP NPSVP		l l	300.00 9,000.00		
Gasoline	NPSVP NPSVP					
	INFOVE			500.00		
C. Tiktok Competition	NIDOV (D			000 00		
Meals & Snacks	NPSVP		l l	1,000.00		
Honoraria	Highly Technical Consultant] 3	,000.00 3,000.00		
■ Prizes (in kind/gift certificate)	NPSVP		6	,000.00 6,000.00		
D. Mass Inspection of TnB				-,.,.,		
	NPSVP			300.00		
 Communication 	INFOVE					
Communication E. Mass Inspection of Product Standards	NF3VF			000.00		

10. CONTINUING ASSISTANCE TO					j	
INDUSTRY AND GOVERNMENT PARTNERS						
- TEV//Texas IV				05.040.00	05.040.00	
TEV/Travelling Value Books	NDC//D			25,840.00	25,840.00	
Vehicle Rental Consider Oil 8 Lubricants	NPSVP NPSVP			21,000.00	21,000.00	
Gasoline, Oil & Lubricants	NPSVP			4,000.00	4,000.00	
Registration / Participation Fee to Conference	Agency-to- Agency			2,000.00	2,000.00	
11. DTI CARP NEGROS OCCIDENTAL -	Agency					
CORE						
Office Suppleis	Shopping			9,778.00	9,778.00	
■ Communication - Mobile	NPSVP			3,556.00	3,556.00	
12. LIVELIHOOD OPPORTUNITIES TO					·	
ARBOS/MSMES THROUGH THE						
ASSISTANCE ON THE CONDUCT OF						
TRAININGS, SEMINARS, AND PRODUCT						
DEVELOPMENT ACTIVITY						
A. Food Safety Training	Highly Tanks !!			4.000.00	4 000 00	
Honorarium of Resource Person	Highly Technical Consultant			4,000.00	4,000.00	
■ Meals	NPSVP			4,000.00	4,000.00	
Communication (load card)	NPSVP			200.00	200.00	
■ Van Rental	NPSVP			3,000.00	3,000.00	
B. Upgrading of Baked Products - Batch 1					,	
■ Honorarium of Resource Person	Highly Technical			9,000.00	9,000.00	
■ Mools of Poscurco Porsos	Consultant			300.00	200.00	
Meals of Resource Person TEV/Travelling	NPSVP			300.00	300.00	
■ TEV/Travelling	NDS//D			300.00	300.00	
Van Rental Communication (load cord)	NPSVP NPSVP			3,500.00	3,500.00	
Communication (load card) Training Materials	NPSVP			200.00	200.00	
Training Materials	NPSVP			3,000.00	3,000.00	
C. Upgrading of Baked Products - Batch 2						
■ Honorarium of Resource Person	Highly Technical			4,500.00	4,500.00	
	Consultant					
Meals of Resource Person	NPSVP			300.00	300.00	
Meals of Participants	NPSVP			4,000.00	4,000.00	
■ TEV/Travelling				300.00	300.00	
■ Van Rental	NPSVP			3,800.00	3,800.00	
Communication (load card)	NPSVP			200.00	200.00	
Training Materials	NPSVP			3,000.00	3,000.00	
D. Upgrading of Baked Products - Batch 3						
l					_	
Honorarium of Resource Person	Highly Technical Consultant			9,000.00	9,000.00	
■ Meals of Resource Person	NPSVP			300.00	300.00	
TEV/Travelling	2			300.00	300.00	
■ Van Rental	NPSVP			3,500.00	3,500.00	
Communication (load card)	NPSVP			200.00	200.00	
Training Materials Training Materials	NPSVP			3,000.00	3,000.00	
E. Upgrading Skills Training on Processed	5			3,000.00	5,000.00	
Foods						
Honorarium of Resource Person	Highly Technical			4,500.00	4,500.00	
	Consultant				·	
Meals of Resource Person	NPSVP			300.00	300.00	
Meals of Participants	NPSVP			4,000.00	4,000.00	
■ TEV/Travelling	NBOVE			300.00	300.00	
■ Van Rental	NPSVP			3,500.00	3,500.00	
Communication (load card)	NPSVP			200.00	200.00	
Training Materials	NPSVP			3,000.00	3,000.00	
F. Skills Training on Processed Coconut	NBOVE					
Token of Resource Person	NPSVP			3,000.00	3,000.00	
Meals of Resource Person	NPSVP			450.00	450.00	
Accomodation of Resource Person	NPSVP			1,200.00	1,200.00	
Meals of Participants	NPSVP			8,000.00	8,000.00	
Van Rental O O O O O O O O O O O O O	NPSVP			8,000.00	8,000.00	
Communication (load card)	NPSVP			200.00	200.00	
■ Training Materials	NPSVP	1		3,000.00	3,000.00	1

G. Skills Training on Processed Foods					
■ Token of Resource Person	NPSVP		2,000.00	2,000.00	
Meals of Resource Person	NPSVP		300.00	300.00	
Meals of Participants	NPSVP		4,000.00	4,000.00	
■ Van Rental	NPSVP		3,000.00	3,000.00	
■ Communication (load card)	NPSVP		200.00	200.00	
Training Materials	NPSVP		8,000.00	8,000.00	
H. Social Media Marketing and Affiliation to			,,,,,,	.,	
Online Stores (Batch 1-2)					
Honorarium of Resource Person	Highly Technical		8,000.00	8,000.00	
	Consultant				
Meals of Resource Person	NPSVP		8,000.00	8,000.00	
Communication (load card)	NPSVP		400.00	400.00	
■ Van Rental	NPSVP		7,600.00	7,600.00	
I. Sustainability of Business Operation					
Honorarium of Resource Person	Highly Technical		4,000.00	4,000.00	
Maria of Danasana Danasa	Consultant		000.00	000.00	
Meals of Resource Person	NPSVP		300.00	300.00	
Meals of Participants	NPSVP		4,000.00	4,000.00	
Communication (load card)	NPSVP		200.00	200.00	
■ Van Rental	NPSVP		3,800.00	3,800.00	
J. Marketing Strategies					
Honorarium of Resource Person	Highly Technical		4,000.00	4,000.00	
Meals of Resource Person	Consultant NPSVP		300.00	300.00	
Communication (load card)	NPSVP		200.00	200.00	
Van Rental Van Rental	NPSVP		3,500.00	3,500.00	
	NPSVP		3,500.00	3,500.00	
K. How Business is Doing in Digital Age	LPoble Technical		4 000 00	4 000 00	
Honorarium of Resource Person	Highly Technical Consultant		4,000.00	4,000.00	
■ Meals of Resource Person	NPSVP		300.00	300.00	
■ Communication (load card)	NPSVP		200.00	200.00	
■ Van Rental	NPSVP		3,500.00	3,500.00	
L. Strengthening Marketing Operation			2,000.00	2,222.22	
Honorarium of Resource Person	Highly Technical		4,000.00	4,000.00	
- Honoranum of Nesource Ferson	Consultant		4,000.00	4,000.00	
 Meals of Resource Person 	NPSVP		300.00	300.00	
Meals of Participants	NPSVP		4,000.00	4,000.00	
Communication (load card)	NPSVP		200.00	200.00	
■ Gasoline	NPSVP		275.00	275.00	
M. Business Improvement Seminar Cum					
Continuity Planning					
■ Honorarium of Resource Person	Highly Technical		4,000.00	4,000.00	
	Consultant		4 000 00	4 000 00	
Meals of Participants	NPSVP		4,000.00	4,000.00	
Communication (load card)	NPSVP		200.00	200.00	
Van Rental	NPSVP		3,000.00	3,000.00	
N. Financial Management Seminar				_	
Honorarium of Resource Person	Highly Technical Consultant		8,000.00	8,000.00	
■ Meals of Resource Person	NPSVP		300.00	300.00	
■ TEV/Travelling	141 0 11		300.00	300.00	
Meals of Participants	NPSVP		8,000.00	8,000.00	
Communication (load card)	NPSVP		200.00	200.00	
Van Rental	NPSVP		3,000.00	3,000.00	
O. Development of Product Label and Packaging					
Consultancy Service Fe	Highly Technical		3,000.00	3,000.00	
- Consultancy Service i e	Consultant		3,000.00	3,000.00	
 Printing of Labels 	NPSVP		2,000.00	2,000.00	
Packaging Materials	NPSVP		3,000.00	3,000.00	
P. Profiling, Consultancy and Monitoring					
■ Gasoline	NPSVP		825.00	825.00	
■ Van Rental	NPSVP		9,000.00	9,000.00	
Communication (load card)	NPSVP		1,200.00	1,200.00	
Prepaid Internet (load card)	NPSVP		1,800.00	1,800.00	
Notarial Fee Notarial Fee	NPSVP		1,000.00	1,000.00	
Other Supplies	Shopping		1,000.00	1,000.00	
Q. Training Supplies	Shopping		23,255.00	23,255.00	

13. SUPPORT TO THE PROVINCIAL	1 1	1	1	İ	1	İ	I
MSMED COUNCIL							
Meals (Quarterly Meetings)	NPSVP				8,000.00	8,000.00	
■ Meals (Year-End Review & Planning)	NPSVP				8,000.00	8,000.00	
■ Gasoline	NPSVP				1,000.00	1,000.00	
■ TEV / Travellig					5,000.00	5,000.00	
■ Tokens for PMSMEDC members	NPSVP				17,000.00	17,000.00	
14. DESIGNING ANP 4.5: DIGITALIZATION	141 041				17,000.00	17,000.00	
OF NEGRENSE MSMES							
Meals & Snacks	NPSVP				32,500.00	32,500.00	
■ Professional Fee	Highly Technical				20,000.00	20,000.00	
1 Totogotonai 1 Go	Consultant				20,000.00	20,000.00	
 Office Supplies 	Shopping				1,935.00	1,935.00	
■ Gasoline	NPSVP				1,000.00	1,000.00	
Communication/Internet (prepaid load)	NPSVP				600.00	600.00	
15. DOING EXPORT BUSINESS IN THE							
NEW NORMAL							
A. Consultative Meetings with Exporters							
■ Meals	NPSVP				1,500.00	1,500.00	
Office Supplies	Shopping				150.00	150.00	
Communication (prepaid load)	NPSVP				200.00	200.00	
B. Seminar on Doing Export Business in	1.47 5 7 1				200.00	200.00	
the New Normal (for US and EU Markets)							
• Meals & Snacks	NPSVP				27,000.00	27,000.00	
Token for Resource Persons Token for Resource Persons	NPSVP				6,000.00	6,000.00	
Office Supplies	Shopping				3,750.00	3,750.00	
Communication (prepaid load)	NPSVP				600.00	600.00	
■ Gasoline	NPSVP				800.00	800.00	
16. SUPPORT TO THE SSF PROJECTS IN							
NEGROS OCCIDENTAL							
A. Provincial Meetings with Cooperators							
and Beneficiaries • Meals	NPSVP				45 000 00	45 000 00	
					15,000.00	15,000.00	
■ Communication	NPSVP				300.00	300.00	
B. Monitoring and Evaluation of SSF							
Projects					F 700 00	5 TOO OO	
■ TEV/Travelling					5,760.00	5,760.00	
Gas and Lubricants	NPSVP				7,200.00	7,200.00	
■ Vehicle Rental	NPSVP				14,000.00	14,000.00	
Communication	NPSVP				300.00	300.00	
C. Launching of New SSFs							
■ Meals	NPSVP				18,000.00	18,000.00	
 Ribbons and flowers 	NPSVP				18,000.00	18,000.00	
■ Signages for SSFs	NPSVP				12,000.00	12,000.00	
■ Communication	NPSVP				300.00	300.00	
 Notarization of Documents 	NPSVP				6,000.00	6,000.00	
■ TEV/Travelling					11,520.00	11,520.00	
D. PTWG Meeting					.,==::0	.,	
Meals	NPSVP				3,600.00	3,600.00	
Honorarium of Members	NPSVP				12,000.00	12,000.00	
Supplies					1,000.00	1,000.00	
	Shopping				1,000.00	1,000.00	
E. Turn-over of old SSF	NEOV (5					= 000 5	
Notarial Services	NPSVP				5,000.00	5,000.00	
F. Payment of Insurance					[
Insurance Fee (GSIS Insurance)	Agency-to-				239,700.00	239,700.00	
47 DEVELOPING ENTREPRENEURAL	Agency						
17. DEVELOPING ENTREPRENEURIAL MINDSET OF YOUTH							
A. Getting Started: The Entrepreneurial							
Mindset • Meals & Snacks (during seminar)	NPSVP				28,000.00	28,000.00	
Gasoline Materials Kits	NPSVP NPSVP				1,000.00	1,000.00	
Materials Kits Tamanati (Organica)	NPSVP				2,000.00	2,000.00	
Tarpaulin/Supplies	NPSVP/Shopping				3,000.00	3,000.00	
Meals & Snacks (pre-meeting)	NPSVP				2,000.00	2,000.00	
■ Honorarium	Highly Technical				8,000.00	8,000.00	
P. Soloo Ditching Saminar	Consultant						
B. Sales Pitching Seminar				1	1		1

1	1	I	1	1	1	1	1 .				
Meals & Snacks Hencrorium		NPSVP Highly Technical						24,500.00	24,500.00		
Honorarium		Consultant						8,000.00	8,000.00		
■ Gasoline		NPSVP						1,000.00	1,000.00		
 Supplies / Certificates 		Shopping						3,000.00	3,000.00		
■ Tokens for participants/presenters		NPSVP						9,000.00	9,000.00		
		Sub-	Total - NEGROS OC	CIDENTAL PROVINC	E			13,931,866.60	12,408,266.60	1,523,600.00	
REGIONAL OFFICE											
1. MANAGEMENT REVIEW, PLANNING, AND ASSESSMENT - CORE ACTIVITIES -	ORD-RO						GAA				
REVISED ¹											
A. DTI6 Management Review											
Meals (Special Mancom Meeting), 35 pax x P1500 X 2 days		NPSVP						105,000.00	105,000.00		
 Meals (1st Qtr Mancom Meeting), 15 pax x 		NPSVP						7,500.00	7,500.00		
P500 • Meals (2nd Qtr Mancom Meeting), 15 pax x P500		NPSVP						7,500.00	7,500.00		
 Meals (Mid Year Assessment), 35 pax x P1,500 		NPSVP						105,000.00	105,000.00		
 Meals (3rd Qtr Mancom Meeting), 15 pax x 		NPSVP						7,500.00	7,500.00		
P500 • Meals (4th Qtr Mancom Meeting), 20 pax x P1500		NPSVP						30,000.00	30,000.00		
 Meals (Planning for 2021), 35 pax x P1500 		NPSVP						105,000.00	105,000.00		
x 2 days Van Rental (Mid-year assessment)		NPSVP						8,000.00	8,000.00		
 Van Rental (Planning for 2022) 		NPSVP						8,000.00	8,000.00		
 Gasoline (Special Mancom Meeting), 250L P60 		NPSVP						15,000.00	15,000.00		
 Gasoline (Mid-year Assessment), 300L @ P60 		NPSVP						18,000.00	18,000.00		
Gasoline (Planning for 2022), 180L @ P60		NPSVP						10,800.00	10,800.00		
 Accomodation (Special Expanded Mancom Meeting), 8 rooms @ P3000 x 2 nights 		NPSVP						48,000.00	48,000.00		
 Accomodation (Mid-year Assessment), 8 rooms @ P3000 x 2 nights 		NPSVP						48,000.00	48,000.00		
 Accomodation (Planning for 2022), 10 rooms @ P3000 x 2 nights 		NPSVP						60,000.00	60,000.00		
 Accomodation (4th Quarter), 5 rooms @ P3000 		NPSVP						15,000.00	15,000.00		
 Supplies 		Shopping						7,700.00	7,700.00		
B. Provincial Visit											
 Meals (Aklan), 25 pax @ P500 		NPSVP						12,500.00	12,500.00		
Meals (Antique), 25 pax @ P500		NPSVP						12,500.00	12,500.00		
 Meals (Capiz), 25 pax @ P500 		NPSVP						12,500.00	12,500.00		
Meals (Guimaras), 20 pax @ P500		NPSVP						10,000.00	10,000.00		
Meals (Iloilo), 27 pax @ P500		NPSVP						13,500.00	13,500.00		
 Meals (Neg Occ), 27 pax @ P500 		NPSVP						13,500.00	13,500.00		
Accomodation (Aklan), 3 rooms @ P2500		NPSVP						7,500.00	7,500.00		
Accomodation (Neg Occ), 3 rooms x P2500		NPSVP						7,500.00	7,500.00		
■ Gasoline (Aklan), 100L @ P60		NPSVP						6,000.00	6,000.00		
■ Gasoline (Antique), 50L @ P60		NPSVP						3,000.00	3,000.00		
Gasoline (Neg Occ), 50L @ P60		NPSVP						3,000.00	3,000.00		
Rental Venue		NPSVP						7,000.00	7,000.00		
■ Van Rental @ 4000		NPSVP						4,000.00	4,000.00		
C. ROG Mancom									·		
Plane Fare (2 pax x P18000 x 6 travels + 8000)		NPSVP						234,000.00	234,000.00		
Food and Accomodation		NPSVP						79,200.00	79,200.00		
D. ROG General Assembly]			
Plane Fare (7 pax x P18000)		NPSVP						126,000.00	126,000.00		
Food and Accomodation		NPSVP						46,200.00	46,200.00		
E. DTIwide Mancom		NDCVD						60,000,00	60 000 00		
Plane Fare (2 pax x P15000 x 2 travels)	I	NPSVP		I	I	I	1	60,000.00	60,000.00		

Food and Accomodation		NPSVP	I		ĺ	26,400.00	26,400.00	1
F. Presidential/Sec/Usec/Asec's Visit						,	,	
■ Gasoline, 150L @ P60		NPSVP				0.000.00	0.000.00	
						9,000.00	9,000.00	
Meals		NPSVP				25,000.00	25,000.00	
Streamers		NPSVP				4,000.00	4,000.00	
 Van Rental, 2 units x P8000 		NPSVP				16,000.00	16,000.00	
 Token, 4 pcs x P1500 		NPSVP				6,000.00	6,000.00	
G. Out of Town Travel								
Gasoline, 300L @ P60		NPSVP				18,000.00	18,000.00	
 Food and Accomodation 		NPSVP				21,600.00	21,600.00	
H. CSO Consultation								
 Meals, 50 pax x P100 		NPSVP				5,000.00	5,000.00	
E. CTS Meetings								
Meals		NPSVP				5,000.00	5,000.00	
F. Interagency Meetings								
Meals		NPSVP				5,000.00	5,000.00	
F. ORD other supplies		•				2,000.00	2,000.00	
utensils/decors/office supplies		NPSVP				3,000.00	3,000.00	
2. IEC CAMPAIGN FOR DTI SERVICES	ORD-RO	141 0 11			GAA	0,000.00	0,000.00	
Radio Block-time, P125,000/month x 6 mos	OKD-KO	NPSVP			GAA	750 000 00	750,000.00	
Radio Block-time, P125,000/month x 6 mos		NESVE				750,000.00	750,000.00	
5-minute Block-Time Canned Interview to		NPSVP				30,000.00	30,000.00	
Top Three Radio Stations Based in Iloilo City		•					,	
for Panubli-on 2021								
 Meals, during Press Conference, 20 pax x 		NPSVP				35,000.00	35,000.00	
350 x 5 activities								
■ Token (during Year-end PressCon, 20 pax		NPSVP				20,000.00	20,000.00	
x P1000						20,000.00	20,000.00	
 Token (Radio Guests), 30 guests x P750 		NPSVP				22,500.00	22,500.00	
 Snacks for studio guests, 20 guests x P150 		NPSVP				3,000.00	3,000.00	
						·	•	
 Tarpaulin Printing, 2' x 3' @ P120 x 150 		NPSVP				18,000.00	18,000.00	
 Publication Partnership/Coverage (CWM 		NPSVP				50,000.00	50,000.00	
and Panublion 2021 x P25000)								
3. COMPILATION OF MSMES SUCCESS	ORD-RO				GAA			
STORIES AND SUPPORT TO								
DEVELOPMENT OF AN AVP ON THE SSF								
AND THE LSP								
A. Coffee Table Book								
 Layout/Printing, 200 pcs x P1250 		NPSVP				250,000.00	250,000.00	
 Editing 		NPSVP				35,000.00	35,000.00	
Notarial Services		NPSVP				1,000.00	1,000.00	
 Communication (load) 		NPSVP				2,000.00	2,000.00	
B. Support to Development of an AVP on								
the SSF Project and the LSP					1]		
■ Vehicle rental, 10 trips x P8000		NPSVP				80,000.00	80,000.00	
Gasoline, 100L x P50		NPSVP				5,000.00	5,000.00	
Transportation (local mode of transportation		[[4,500.00	4,500.00	
(,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	.,	
 Meals & Snacks, 3 pax x P500 x 10 days 		NPSVP			1	15,000.00	15,000.00	
 Accomodation, 10N x P2500 		NPSVP			1	25,000.00	25,000.00	
Communication (load)		NPSVP				1,500.00	1,500.00	
						12,000.00		
Supplies, 12 pcs 1TB USB flash drive x P1000		Shopping			[12,000.00	12,000.00	
4. 2021 FINANCE AND ADMIN CORE	FAD-RO				GAA			
ACTIVITIES (REVISED ²)					- CAR			
A. Support to Operation of BAC					1]		
Meals, 15 meetings (snacks), 15 pax @		NPSVP						
150.00/pax		INI OVE				33,750.00	33,750.00	
B. Recruitment, Selection & Placement								
Meals (for HRMPSB Meeting & Conduct of		NPSVP						
Psycho Exam)						30,000.00	30,000.00	
Psychological Examination Testing Fee		Highly Technical			[200,000.00	200,000,00	
rsychological Examination Testing Fee		Consultant				200,000.00	200,000.00	
		Combancanic			1	1		1
Communication (mobile). P100 x 12 months					l l	1.200 00	1.200.00	
Communication (mobile), P100 x 12 months		NPSVP				1,200.00	1,200.00	
Communication (mobile), P100 x 12 months Zoom Subscription, P741.11/month x 12 mos						1,200.00 8,893.32	1,200.00 8,893.32	

C. Inspection of delivered PPE by the			1							ı
Inspection Committee for processing										
payment)										
Gasoline		NPSVP					50,000.00	50,000.00		
D. COA Exit Conference							·	·		
Meals (COA Exit Conference)		NPSVP					15,000.00	15,000.00		
E. AFMD Quarterly CTS							13,000.00	13,000.00		
•		NDOV/D								
Meals/Snacks		NPSVP					12,000.00	12,000.00		
F. Retirement Tribute										
Plaque, 4 pcs x P2000		NPSVP					8,000.00	8,000.00		
G. Provincial Visit (Budget)										
Gasoline		NPSVP					106.00	10,000.00		
Accomodation w/ Breakfast, P1500 x 6 POs		NPSVP					9,000.00	9,000.00		
H. Conduct of Inventory										
Gasoline		NPSVP					50,000.00	50,000.00		
Accomodation w/ Breakfast, P1500 x 6 POs		NPSVP					9,000.00	9,000.00		
TEV/Travelling							47,000.00	47,000.00		
5. MAINTREAMING GENDER AND	FAD-RO					GAA	11,000.00	,000.00		
DEVELOPMENT IN ALL DTI REGION VI	I AD-ILO					OAA				
ACTIVITIES FY 2021										
A. GAD Seminar/Workshop (Annual										
Refresher Course)										
Meals		NPSVP					19,600.00	19,600.00		
 Accomodation 		NPSVP					28,000.00	28,000.00		
Travelling/TEV							18,000.00	18,000.00		
■ Transportation			j				10,000.00	10,000.00		
Accomodation of speakers		NPSVP					4,000.00	4,000.00		
Plane Ticket of Speaker										
•		NPSVP					32,000.00	32,000.00		
B. Year-end Assessment of DTI			j							I
■ Meals		NPSVP					19,600.00	19,600.00		
 Accomodation 		NPSVP					28,000.00	28,000.00		
■ Travelling/TEV							18,000.00	18,000.00		
Transportation							10,000.00	10,000.00		
							10,000.00	10,000.00		
C. Participation to other GAD and EVAW										
Activities (National Women's Month and										
EVAW Month)										
 Participation to interagency activities 										
(registration/contribution fees/participation fee)							10,000.00	10,000.00		
Snacks		NPSVP					2,250.00	2,250.00		
 Supplies and other Consumables 		NPSVP					30,050.00	30,050.00		
6. ENGAGING AND INVOLVING PERSONS	FAD-RO					GAA				
WITH DISABILITIES (PWD) IN ALL DTI-										
RELATED ACTIVITIES FY 2021										
(REALIGNMENT)										
A. Ubra-PWD sang Rehiyon Seis (Regional										
PWD Online Trade Fair)										
■ Photo and Video Services - JO		NPSVP					30,000.00	30,000.00		
Rewards & Recognition (Prizes/Awards)		NPSVP					24,000.00	24,000.00		
■ Honorarium of Judgers, 5 x P1500		NPSVP					7,500.00	7,500.00		
Meals - Judging Session		NPSVP					7,000.00	7,000.00		
Travelling/TEV							10,800.00	10,800.00		
■ Gasoline		NPSVP	[7,200.00	7,200.00		
B. Year-end Assessment and Planning of		5					.,255.00	.,200.00		
DTI PWD										1
Meals		NDCVD]				40.000.00	40.000.00		1
		NPSVP					19,600.00	19,600.00		
Accomodation		NPSVP					28,000.00	28,000.00		
■ Travelling/TEV							18,000.00	18,000.00		1
 Transportation Expenses 							10,000.00	10,000.00		
C. Participation to the National Disability			j							
Prevention and Rehabilitation Week										
■ Promo Collateral		NPSVP					40,000.00	40,000.00		
Supplies and Other Consumables		Shopping /								
Supplied and Other Donadinables		NPSVP					16,975.00	16,975.00		
7. ORGANIZATIONAL CULTURE FY 2021	FAD-RO					GAA				
A. Retreat / Recollection	_									
Meals & Snacks										
			j							I
Regional Office		NPSVP					17,500.00	17,500.00		
Aklan Province		NPSVP					4,000.00	4,000.00		1
Antique Province		NPSVP					5,500.00	5,500.00		1
•			•	•	•	•	•	•	•	-

Capiz Province	NPSVP	I I	1	4,500.00	4,500.00	ĺ	
Guimaras Province	NPSVP			4,000.00	4,000.00	1	
Iloilo Province							
	NPSVP			6,500.00	6,500.00		
Negros Occ. Province	NPSVP			7,000.00	7,000.00		
Meals & Snacks of Retreat Master							
Regional Office	NPSVP			500.00	500.00		
Aklan Province	NPSVP			500.00	500.00		
Antique Province	NPSVP			500.00	500.00		
Capiz Province	NPSVP			500.00	500.00		
Guimaras Province	NPSVP			500.00	500.00		
Iloilo Province	NPSVP			500.00	500.00		
Negros Occ. Province	NPSVP			500.00	500.00		
 Gasoline/Hired Vehicle 							
Regional Office	NPSVP			1,000.00	1,000.00		
Aklan Province	NPSVP			700.00	700.00		
Antique Province	NPSVP			700.00	700.00		
Capiz Province	NPSVP			700.00	700.00		
I -							
Guimaras Province	NPSVP			700.00	700.00		
Iloilo Province	NPSVP		1	700.00	700.00	1	
Negros Occ. Province	NPSVP			700.00	700.00		
 Honorarium of Retreat Master 							
	Highly Techncial			40,000,00	10.000.00		
Regional Office	Consultancy			10,000.00	10,000.00		
Aklan Province	Highly Technoial			5,000.00	5,000.00		
	Consultancy Highly Techncial						
Antique Province	Consultancy			5,000.00	5,000.00		
Capiz Province	Highly Techncial		1	5,000.00	5,000.00	1	
	Consultancy Highly Techncial		1			1	
Guimaras Province	Consultancy			5,000.00	5,000.00		
Iloilo Provinco	Highly Techncial			5,000.00	5,000.00		
Iloilo Province	Consultancy						
Negros Occ. Province	Highly Techncial Consultancy			5,000.00	5,000.00		
Rental Venue	constitution						
Regional Office	NPSVP			5,000.00	5,000.00		
					· ·		
Aklan Province	NPSVP			3,000.00	3,000.00		
Antique Province	NPSVP			3,000.00	3,000.00		
Capiz Province	NPSVP		1	3,000.00	3,000.00	1	
Guimaras Province	NPSVP			3,000.00	3,000.00		
Iloilo Province	NPSVP			3,000.00	3,000.00		
Negros Occ. Province	NPSVP			3,000.00	3,000.00		
Supplies and Other Consumables	INF SVF			3,000.00	3,000.00		
Regional Office	NPSVP			2,000.00	2,000.00		
Aklan Province	NPSVP			1,000.00	1,000.00		
Antique Province	NPSVP			1,000.00	1,000.00		
Capiz Province	NPSVP			1,000.00	1,000.00		
Guimaras Province	NPSVP			1,000.00	1,000.00		
Iloilo Province	NPSVP			1,000.00			
					1,000.00		
Negros Occ. Province	NPSVP			1,000.00	1,000.00		
B. Tree Planing							
■ Meals & Snacks							
Regional Office & Iloilo Province	NPSVP			14,400.00	14,400.00		
Aklan Province	NPSVP			2,400.00	2,400.00		
Antique Province	NPSVP			3,300.00	3,300.00		
Capiz Province	NPSVP			2,700.00	2,700.00		
•							
Guimaras Province	NPSVP			2,400.00	2,400.00		
Negros Occ. Province	NPSVP			4,200.00	4,200.00		
■ Vehicle Rental							
Regional Office & Iloilo Province	NPSVP			6,000.00	6,000.00		
Aklan Province	NPSVP			3,000.00	3,000.00		
Antique Province	NPSVP		1	3,000.00	3,000.00	1	
Capiz Province			1			1	
•	NPSVP			3,000.00	3,000.00		
Guimaras Province	NPSVP			3,000.00	3,000.00		
Negros Occ. Province	NPSVP			3,000.00	3,000.00		
■ Gasoline							
Regional Office & Iloilo Province	NPSVP			5,000.00	5,000.00		
Aklan Province	NPSVP			2,500.00	2,500.00		
Antique Province	NPSVP			2,500.00	2,500.00		
I THE GOLD I TONITOR	NF3VP	1	1	2,500.00	2,300.00		

Capiz Province	l i	NPSVP	1	Ī	İ	1 1	2,500.00	2,500.00	1
									1
Guimaras Province		NPSVP					2,500.00	2,500.00	1
Negros Occ. Province		NPSVP					2,500.00	2,500.00	1
 Supplies & Materials (seedlings, hand towel, disposable gloves) 									
Regional Office & Iloilo Province		NPSVP					2,880.00	2,880.00	1
Aklan Province		NPSVP					1,320.00	1,320.00	1
Antique Province		NPSVP					1,440.00	1,440.00	1
Capiz Province		NPSVP					1,360.00	1,360.00	1
_ ·									1
Guimaras Province		NPSVP					1,320.00	1,320.00	1
Negros Occ. Province		NPSVP					1,560.00	1,560.00	1
C. Annual Random Drug Test									1
Testing Fee									1
Regional Office		Highly Technical Consultant					6,000.00	6,000.00	
Aklan Province		Highly Technical Consultant					900.00	900.00	
Antique Province		Highly Technical Consultant					1,500.00	1,500.00	
Capiz Province		Highly Technical Consultant					1,500.00	1,500.00	1
		Highly Technical					900.00	000.00	1
Guimaras Province		Consultant					900.00	900.00	1
Iloilo Province		Highly Technical Consultant					1,800.00	1,800.00	1
		Consultant Highly Technical							1
Negros Occ. Province		Consultant					1,800.00	1,800.00	1
D. Intra-Orientation									1
■ Snacks		NPSVP					14,000.00	14,000.00	1
8. ENGAGING AND INVOLVING PERSONS	FAD-RO					GAA			1
WITH DISABILITIES A. Ubra-PWD sang Rehiyon Seis (Regional									
PWD Online Trade Fair)									1
Photo and Video Services - JO		NPSVP					30,000.00	30,000.00	1
									1
Rewards & Recognition (Prizes/Awards)		NPSVP					24,000.00	24,000.00	1
 Honorarium of Judgers, 5 x P1500 		NPSVP					7,500.00	7,500.00	1
Meals - Judging Session		NPSVP					7,000.00	7,000.00	1
B. Year-end Assessment and Planning of									1
DTI PWD									1
Meals		NPSVP					19,600.00	19,600.00	1
 Accomodation 		NPSVP					28,000.00	28,000.00	1
■ Travelling/TEV							18,000.00	18,000.00	1
■ Transportation Expenses							10,000.00	10,000.00	1
C. Participation to the National Disability							,	,	1
Prevention and Rehabilitation Week									1
Promo Collateral		NPSVP					40,000.00	40,000.00	1
Supplies and Other Consumables		Shopping /							1
- Supplies and Other Consumables		NPSVP					34,975.00	34,975.00	1
9. HUMAN CAPITAL DEVELOPMENT FY	FAD-RO					GAA			1
2021 (REVISED)	-								1
A. Leadership / Managerial Training				ĺ					1
(Webinars/Modules/Short Courses)									1
Registration/Participation Fee		Agency-to-					24 000 00	24 000 00	1
		Agency					24,000.00	24,000.00	1
B. Capability Building Trainings (Virtual Training/Webinar)									
Registration/Participation Fee		Agency-to-					60,000,00	60 000 00	1
		Agency					60,000.00	60,000.00	1
C. International Learning Program (Virtual)									1
■ Program Fee		Agency-to-					75 000 00	75 000 00	1
		Agency					75,000.00	75,000.00	1
C. Orientation of New Employees									1
■ Meals & Snacks		NPSVP					12,000.00	12,000.00	1
D. Team Sensitivity & Stress Management									1
Meals & Snacks		NDCVD					114,000.00	114 000 00	1
		NPSVP						114,000.00	1
Activity Shirts		NPSVP					42,800.00	42,800.00	1
Gasoline		NPSVP					7,000.00	7,000.00	1
 Venue & Equipment Rental 		NPSVP					40,000.00	40,000.00	1
 Supplies and Other Consumables 		NPSVP					15,000.00	15,000.00	1
■ Professional Fee		Highly Technical					48,000.00	48,000.00	1
E. Procurement Training		Consultancy					-,	-,	1
Meals & Snacks		NDC//D					07.000.00	07.000.00	1
- IVIDAIS & SHACKS		NPSVP	1	1	I	i l	27,600.00	27,600.00	ı

■ Honorarium of Resource Persons		Highly Technical						90,000.00	90,000.00	
■ Supplies		Consultancy						-		
F. FAD Conference		Shopping						1,000.00	1,000.00	
Meals & Snacks		NPSVP						30,400.00	30,400.00	
G. Capacity Building for DTI Price Monitors, NCBCs CPD Staff		NF3VF						30,400.00	30,400.00	
Meals & Snacks		NPSVP						36,000.00	36,000.00	
Office Supplies		Shopping						7,000.00	7,000.00	
Tarpaulin		NPSVP						1,280.00	1,280.00	
■ Communication		NPSVP						2,300.00	2,300.00	
■ Token		NPSVP						3,000.00	3,000.00	
G. Orientation on Philippine National Public Key Infrastructure (PNPKI)								·	,	
Token for the Resource Speakers H. Training on Advance Excel		NPSVP						2,000.00	2,000.00	
Meals & Snacks		NPSVP						7,500.00	7,500.00	
10. CPD CORE ACTIVITIES	CPD-RO						GAA			
1. PETC ASSESSMENT										
 Gasoline, 45L @ P60/L 		NPSVP						2,700.00	2,700.00	
2. PS AUDIT										
 Gasoline, 15L @ P60/L Attendance to Hearings 		NPSVP						900.00	900.00	
■ Gasoline, 25L @ P60/L		NPSVP						1,500.00	1,500.00	
4. CPD Semestral Meeting										
Food (1st Meeting), 18 pax x P150		NPSVP						2,700.00	2,700.00	
Food (2nd Meeting), 20 pax x P150		NPSVP						3,000.00	3,000.00	
Supplies		Shopping						5,000.00	5,000.00	
5. Monitoring and Enforcement Activities Gasoline, 20L @ P60/L		NPSVP						1,200.00	1,200.00	
 Communication (cellcards), 12 cards x 		NPSVP						1,200.00	1,200.00	
P100								1,200.00	1,200.00	
 Meals, 25 pax @ P150 		NPSVP						3,750.00	3,750.00	
 Supplies 		Shopping						2,240.00	2,240.00	
Communication (cellcards), 10 cards x P100		NPSVP						1,000.00	1,000.00	
 Meals, 25 pax x P150 		NPSVP						3,750.00	3,750.00	
 Job Order Services, 8 pax x P395/pax 		NPSVP						3,160.00	3,160.00	
 Supplies (tarpaulin & office supplies) 		Shopping						5,500.00	5,500.00	
■ Publication of Automatic Price Control		NPSVP						60,000.00	60,000.00	
7. Professional Fee/Honorarium of Consultant/Judges/Experts		Highly Technical Consultant						15,000.00	15,000.00	
11. PROVINCIAL AND REGIONAL BAGWIS COMMITTEE EVALUATION AND	CPD-RO						GAA			
AWARDING OF SEALS A. Provincial Assessment and Semestral										
Monitoring Travelling / TEV										
Aklan Province		1						3,750.00	3,750.00	
Antique Province								3,750.00	3,750.00	
Capiz Province								3,750.00	3,750.00	
Guimaras Province		1						1,500.00	1,500.00	
Iloilo Province		1						8,250.00	8,250.00	
Negros Occidental Province		1						8,250.00	8,250.00	
Fuel & Gas		1								
Aklan Province		NPSVP						2,400.00	2,400.00	
Antique Province		NPSVP						2,880.00	2,880.00	
Capiz Province		NPSVP						2,880.00	2,880.00	
Guimaras Province		NPSVP						960.00	960.00	
Iloilo Province		NPSVP						3,840.00	3,840.00	
Negros Occidental Province		NPSVP						3,840.00	3,840.00	
 Supplies 		1								
Aklan Province		Shopping						1,750.00	1,750.00	
Antique Province		Shopping						1,750.00	1,750.00	
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Capiz Province	Shopping	T I		1	1,750.00	1,750.00		1
Guimaras Province	Shopping				1,750.00	1,750.00		
Iloilo Province	Shopping				1,750.00	1,750.00		
Negros Occidental Province	Shopping				1,750.00	1,750.00		
Communication Alder Province	NPSVP				500.00	500.00		
Aklan Province					500.00	500.00		
Antique Province	NPSVP				500.00	500.00		
Capiz Province	NPSVP				500.00	500.00		
Guimaras Province	NPSVP				200.00	200.00		
Iloilo Province	NPSVP				500.00	500.00		
Negros Occidental Province	NPSVP				500.00	500.00		
B. Regional Bagwis Committee Evaluation								
Meals								
Aklan Province	NPSVP				6,000.00	6,000.00		
Antique Province	NPSVP				6,000.00	6,000.00		
Capiz Province	NPSVP				6,000.00	6,000.00		
Iloilo Province	NPSVP				12,000.00	12,000.00		
Negros Occidental Province	NPSVP				6,000.00	6,000.00		
 Honorarium for 3 RBC Evaluators (LGU, 						•		
Consumer Representative and Business								1
Sector) @ P1000 /pax	Bakh, Taylorian				2.000.00	2 000 02		1
Aklan Province	Highly Technical Consultant				3,000.00	3,000.00		
Antique Province	Highly Technical Consultant				3,000.00	3,000.00		
Capiz Province	Highly Technical Consultant				3,000.00	3,000.00		
Guimaras Province	Highly Technical Consultant				3,000.00	3,000.00		
Iloilo Province	Highly Technical Consultant				6,000.00	6,000.00		
Negros Occidental Province	Highly Technical Consultant				6,000.00	6,000.00		
 Travelling / TEV of DTI Regional Office 					9,860.00	9,860.00		
Staff Travelling / TEV of DTI Guimaras Staff					700.00	700.00		
Communication	NPSVP				790.00 500.00	790.00 500.00		
Supplies	Shopping				11,700.00	11,700.00		
Other Supplies (Jacket)	NPSVP				28,000.00	28,000.00		
Tarpaulin Printing	NPSVP				2,800.00	2,800.00		
Fuel/Gas	NPSVP				3,840.00	3,840.00		
C. Awarding for 2020 Awardees					·	·		
Tarpaulin Printing	NPSVP				2,800.00	2,800.00		
 Meals Aklan Province 	NPSVP				6,000.00	6,000.00		1
Antique Province	NPSVP				6,500.00	6,500.00		1
								1
Capiz Province	NPSVP				6,000.00	6,000.00		1
Guimaras Province	NPSVP				3,500.00	3,500.00		1
Iloilo Province	NPSVP				14,500.00	14,500.00		1
Negros Occidental Province Travelling / TEV (2 pax/PO x 6 POs @	NPSVP				11,000.00 18,000.00	11,000.00 18,000.00		
P1500/pax) Supplies (RO)	Shopping				9,000.00	9,000.00		1
D. Awarding for 2021 AwardeesTarpaulin Printing	NPSVP				2 900 00	2,800.00		1
Meals					2,800.00			1
Aklan Province	NPSVP				5,000.00	5,000.00		1
Antique Province	NPSVP				5,000.00	5,000.00		
Capiz Province	NPSVP				6,500.00	6,500.00		1
Guimaras Province	NPSVP				3,500.00	3,500.00		1
Iloilo Province	NPSVP				6,500.00	6,500.00		1
Negros Occidental Province	NPSVP				8,500.00	8,500.00		1
 Travelling / TEV (2 pax/PO x 6 POs @ P1500/pax) 					18,000.00	18,000.00		
Supplies (RO)	Shopping				7,000.00	7,000.00		1
12. CONSUMER WELFARE STANDEE	CPD-RO			GAA				I

Standee (Consumer Welfare Standee), 2ft		NPSVP					120,000.00	120,000.00		ſ
x 4ft 2 standee / province x P10000		Shanning					12,000.00	12,000.00		
Supplies, 6 provinces x P2000		Shopping NPSVP						6,000.00		
Gasoline, 6 provinces x P1000							6,000.00			
 Meals/Snacks, 15 pax/establishments x 2/province x 6 provinces x P80 		NPSVP					14,400.00	14,400.00		
13. MONITORING WITH MARKET TEST BUY OF DEFORMED AND REROLLED	CPD-RO					GAA				
STEEL BARS										
Steel Bars Aklan (10mm v 10ncs @ P200/nc)		NPSVP					2,000.00	2,000.00		
-Aklan (10mm x 10pcs @ P200/pc)								· ·		
-Antique (8mm x 10pcs @P115/pc)		NPSVP NPSVP					1,150.00 2,960.00	1,150.00		
-Capiz (12mm x 10 pcs @P296/pc) -Guimaras (12mm x 10pcs @ P200)		NPSVP					2,960.00	2,960.00 2,000.00		
		NPSVP						· ·		
-lloilo (7mm x 10pcs @ P111/pc -lloilo (10mm x 10pcs @P190/pc)		NPSVP					1,110.00 1,900.00	1,110.00 1,900.00		
-Negros Occ(8mm x 10pcs @ P135/pc)		NPSVP					1,350.00	1,350.00		
-Negros Occ(6/11/11 x 10pcs @ P135/pc)		NPSVP					2,920.00	2,920.00		
■ Freight		NESVE					2,920.00	2,920.00		
-Aklan Province		NPSVP					515.00	515.00		
-Antique Province		NPSVP					618.00	618.00		
-Capiz Province		NPSVP					1,030.00	1,030.00		
-Guimaras Province		NPSVP					1,030.00	1,030.00		
-Iloilo Province		NPSVP					1,133.00	1,133.00		
-Negros Occ Province		NPSVP					1,545.00	1,545.00		
Rental of Stell Cutter abd Labor for Cutting		NPSVP					6,000.00	6,000.00		
(P1000 x 6 POs)		14. 541					3,000.00	0,000.00		
Gasoline		NPSVP					3,000.00	3,000.00		
■ Meals & Snacks (P150+P80 x 5 pax x 6		NPSVP					6,900.00	6,900.00		
POs) Supplies (P700*6 POs)		Shopping					4,200.00	4,200.00		
14. PROMOTION OF GREENING THE SSF CENTERS IN WESTERN VISAYAS THROUGH AN AVP	IDD-RO	Опорринд				GAA	4,200.00	4,200.00		
■ TEV of Regional Staff (including Guimaras), P1500 x 12 days							18,000.00	18,000.00		
■ Van Rental (Aklan, Antique, Capiz), P5000/day x 6 days		NPSVP					30,000.00	30,000.00		
Van Rental (Iloilo and Negros Occ), P4000/day x 4 days		NPSVP					16,000.00	16,000.00		
Communication		NPSVP					1,000.00	1,000.00		
15. 2021 SUPPORT TO THE IMPLEMENTATION OF SSF PROJECTS IN	IDD-RO					GAA				
REGION 6 A. Transfer of 2013-2014 Equipment to										
Eligible Cooperators										
Notarial Services B. Procurement/Support to BAC Activities		NPSVP					20,000.00	20,000.00		
Salary of Admin Assistant (1 x x P12,000 x 12 mos, 1 x 6 mos x P12000)							216,000.00	216,000.00		
Food (during BAC Meetings)		NPSVP					20,000.00	20,000.00		
■ TEV of staff to include attendance to SSF related meetings & trainings, monitoring of							85,000.00	85,000.00		
SSFs & conduct of past qua & inspections										
Notarial Services		NPSVP					22,500.00	22,500.00		
Office Supplies		Shopping					6,500.00	6,500.00		
 Communication 		NPSVP					2,500.00	2,500.00		
Gasoline, oil and lubricants		NPSVP					15,000.00	15,000.00		
■ Van Rental C. RTWG		NPSVP					7,500.00	7,500.00		
■ Honorarium & tokesn, PTWG members, 3 pax x P1000 x 5 meetings		Highly Technical Consultant / NPSVP					15,000.00	15,000.00		
■ Tokens, 5 pcs x P1000		NPSVP					5,000.00	5,000.00		
Food (during meetings)		NPSVP					15,000.00	15,000.00		
Gasoline, Oil & Lubricants		NPSVP					3,000.00	3,000.00		
Office upplies		Shopping					3,500.00	3,500.00		
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■ Communication		NPSVP				1,500.00	1,500.00	
16. SUPPORT TO THE IMPLEMENTATION	IDD-RO				GAA			
OF CESO ACCELERATION OF WOMEN EMPOWERMENT (AWE) PROJECT IN								
REGION 6 - YEAR 2								
A. Provincial Visit								
Communication, 4 qtrs x P300 x 6 POs		NPSVP				7,200.00	7,200.00	
 Mobile Internet Load for Zoom Meetings, 4 		NPSVP				12,000.00	12,000.00	
qtrs x P300 x 10MSMEs						36,200.00	36,200.00	
Travelling / TEV of Staff & Driver Coopling C BOO :: P3000		NPSVP				18,000.00	18,000.00	
 Gasoline, 6 POs x P3000 Meals & Snacks during Meetings 		NPSVP				22,000.00	22,000.00	
Supplies, P2500 x 6POs		NPSVP				15,000.00	15,000.00	
■ Purchase of Prototypes, 10 x P3000		NPSVP				30,000.00	30,000.00	
B. Regional Office								
 Meals & Snacks during Regional Meetings 		NPSVP				3,000.00	3,000.00	
■ Communication (mobile), 4qtrs x P300		NPSVP				1,200.00	1,200.00	
■ Mobile Internet Load for Zoom Meetings, 4		NPSVP				2,000.00	2,000.00	
qtrs x P500								
Postage & Deliveries		NPSVP				1,000.00	1,000.00	
• Gasoline		NPSVP NPSVP				3,300.00	3,300.00	
■ Van Rental for monitoring, 3 trips x P5000		INFOVE				15,000.00 10,800.00	15,000.00 10,800.00	
 Travelling / TEV of Staff & Driver Supplies (Pocket Wifi, Headset w/ 		NPSVP/Shopping				21,300.00	21,300.00	
microphone, webcam)						,	_,,,,,,,,,,	
■ Tokens		NPSVP				9,000.00	9,000.00	
17. INDUSTRY DEVELOPMENT AND	IDD-RO				GAA			
MSMES ENHANCED COMPETITIVENESS THROUGH INNOVATION AND								
TECHNOLOGY PROGRAMS IN REGION VI -								
RE-ALIGNMENT ²								
A. Establishment of Integrated MSME								
Information Management System (all MSME Sectors)								
Job Order of 2 Programmers/Developers		Highly Technical				468,000.00	468,000.00	
Junior		Consultant				·		
Website and Cloud Storage Subscription						90,000.00	90,000.00	
Plan, 9 months x P10000		Champing				45 000 00	45 000 00	
Supplies (external hdd, flash drive etc)		Shopping NPSVP				15,000.00 17,500.00	15,000.00 17,500.00	
MealsCommunication		NPSVP				1,000.00	1,000.00	
Notarial Fee		NPSVP				1,000.00	1,000.00	
B. Accelerating MSME Growth Thru 4IR (2						·		
days)							_	
■ Lunch & Meals and Venue		NPSVP				60,000.00	60,000.00	
Meals for 6 Pos for Fund - 350 x 10 pax x 6		NPSVP				21,000.00	21,000.00	
POs		NDCVD				04.000.00	04 000 00	
Supplies/Training Materials and Equipment Use a serior for Highly Technical Consultant		NPSVP Highly Technical				21,000.00 30,000.00	21,000.00 30,000.00	
Honorarium for Highly Technical Consultant		Consultant						
Honorarium for Resource Persons (3		Highly Technical Consultant				37,500.00	37,500.00	
Sessions)		NPSVP				1,000.00	1,000.00	
 Gasoline/Transpo Meals for Pre & Post Meetings 		NPSVP				10,500.00	10,500.00	
Notarial Fee		NPSVP				300.00	300.00	
C. Orientation of MSMEs on Cybersecurity								
in the New Business Environment -								
blended (May 2021)		Highly Technical				10,000.00	10,000.00	
Honorarium and Token for Resource Person		Consultant				10,000.00	10,000.00	
■ Communication		NPSVP				300.00	300.00	
Meals / Snacks		NPSVP				6,000.00	6,000.00	
D. Leveraging Digital Marketing Solutions								
for Business Growth		Highly Technical				10,500.00	10,500.00	
Honorarium for Resource Persons		Consultant						
■ Meals & Snacks		NPSVP	1		1	32,500.00	32,500.00	

■ Communication	NPSVP	1	1	1	100.00	100.00	1	
E. Orientation on Data Analytics for MSMEs								
■ Meals / Snacks	NPSVP				32,500.00	32,500.00		
Honorarium for Resource Persons	Highly Technical				10,000.00	10,000.00		
Honoranum for Resource Persons	Consultant				10,000.00	10,000.00		
F. Seminar / Training on Graphics Design								
(infographics) and Data Visualization (May								
2021) - Beginner								
Meals / Snacks	NPSVP				32,500.00	32,500.00		
Supplies / Training Materials	NPSVP				3,500.00	3,500.00		
Honorarium for Resource Persons	Highly Technical				10,000.00	10,000.00		
Tionolanam for Neodaldo I diddie	Consultant							
Gasoline	NPSVP				500.00	500.00		
G. Online Slingshot Region 6 (OSR6) 2021								
Food and Venue, 70 pax x P1250 x 2 days	NPSVP				175,000.00	175,000.00		
Food for PO participants	NPSVP				50,000.00	50,000.00		
Room Accomodation, twin sharing with	NPSVP				105,000.00	105,000.00		
preakfast of Resource Person and Secretariat,								
10 rooms x 3 nights x P3500/night								
Food & Venue (Pitching Competition), 40 pax	NPSVP				50,000.00	50,000.00		
x P1250 x 1 day								
Room Accomodation (Pitching Competition),	NPSVP				7,000.00	7,000.00		
2 rooms x P3500/night								
Honorarium & Token for Resource	Highly Technical				80,000.00	80,000.00		
Persons/Moderators/Panelists	Consultant							
Honorarium for Highly Technical Consultant	Highly Technical				60,000.00	60,000.00		
	Consultant							
■ Kits (Jacket/shirts and bags), 80 pcs x P1100	NPSVP				88,000.00	88,000.00		
Training Supplies	NPSVP/Shopping				30,000.00	30,000.00		
 Rental of LED Wall, Sound System and 	NPSVP				35,000.00	35,000.00		
Lights for 2 days								
Job Order for Professional Event Production	NPSVP				65,000.00	65,000.00		
and Livestreaming Team (photo and video								
coverage)								
■ TEV of DTI staff, 2 pax x 5 POs x 3 days x					30,000.00	30,000.00		
P1000								
 Meals for Pre/Post meeting, 20 pax x P350 	NPSVP				7,000.00	7,000.00		
• Communication	NPSVP				300.00	300.00		
Transportation / Gasoline, 50L x P50	NPSVP				2,500.00	2,500.00		
	NPSVP				60,000.00	60,000.00		
Prize for Pitching Competition (Gift Cert)	14. 547				55,000.00	55,500.00		
H. Planning of 2021 Collaborative								
Innovation Activities cum Orientation - Workshop on Mainstreaming Tech Start-up								
to IT-BPM (small and big group)								
Snacks (during Innovation Dialogue)	NPSVP				20,000.00	20,000.00		
Communication	NPSVP				500.00	500.00		
. IT-BPM Technology and Innovation								
Mapping								
Meals (pre & post meetings) @ P250 x 15	NPSVP				7,500.00	7,500.00		
pax x 2 meetings					.,000.00	. ,500.00		
-	NPSVP				90,000.00	90,000.00		
Food & Venue (2nd & 3rd Quarter)	14. 547				36,000.00	36,000.00		
• TEV of DTI PO staff, 2 pax x 5 Pos x 2 days					30,000.00	30,000.00		
(P1800	NIDS\/D				3 000 00	3 000 00		
Tokens for 3 Resource Persons	NPSVP				3,000.00	3,000.00		
Honorarium for Highly Technical Consultant	Highly Technical Consultancy				30,000.00	30,000.00		
Honorarium for Resource Speakers for 2-day	Highly Technical				20,000.00	20,000.00		
workshop (P10,000 x 2)	Consultancy							
Supplies & Materials and Equipment	Shopping / NPSVP				3,000.00	3,000.00		
						·		
 Communication 	NPSVP				100.00	100.00		
Notarial Fee	NPSVP				600.00	600.00		
J. Upgrading of ICT Equipment		1						
J. Upgrading of ICT Equipment Zoom Premium Accounts - 1 year					7,400.00	7,400.00		

 Zoom Upgrade -monthly subscription - for large meetings (up to 500 pax) 							12,500.00	12,500.00		
 Zoom Premium Accounts for PO max of 100 							22,200.00	22,200.00		
pax • Microsoft Office Professional for Windows (Word, Exvel, Access, Powerpoint etc) @ P9900 x 2 pcs		NPSVP					19,800.00	19,800.00		
 Essential Software - Microsoft Office 2019 Home and Student, 6 pcs x P5500 		NPSVP					33,000.00	33,000.00		
• Windows 10 Operating System - Home @ P6800 x 6 pcs		NPSVP					40,800.00	40,800.00		
 AMD Processor - w/ 6 cores, 12 threads, 3.6ghz base clock with heatsink fan (1 unit x P11900) 		NPSVP					11,900.00	11,900.00		
• AMD Processor - w/ built-in graphics, 4 cores, 4 threads, 3.6 ghz base clock, heatsink fan (3 units x P6800)		NPSVP					20,400.00	20,400.00		
 B450 Motherboard - AM4 socket, up to 4 DDR4 RAM slots, 1 unit 		NPSVP					6,300.00	6,300.00		
A320 Motherboard - AM4 socket, up to 2 DDR4 RAM slots, m-ATX form factor, 3 pcs x P3000		NPSVP					9,000.00	9,000.00		
 RAM - 8GB, DDR4 2666mhz - 3200mhz, 5 units x P2000 		NPSVP					10,000.00	10,000.00		
Video Card - wi min. 4GB GDDR6 memory, min. 1500mhz core clock, HDMI 2.0b port , 1 unit		NPSVP					8,500.00	8,500.00		
 Solid State Drive - 480gb, 2.5", read/write speed up to 500mbs, 1 unit 		NPSVP					3,500.00	3,500.00		
■ Solid State Drive - 240gb, 2.5", read/write speed up to 500mbs, 3 pcs x P2000		NPSVP					6,000.00	6,000.00		
Casing w/ Power Supply - mATX/ATX board size with min. 500W PSU, 3 pcs x P1800		NPSVP					5,400.00	5,400.00		
Power Supply - min. 600W, 80+ rated		NPSVP					2,800.00	2,800.00		
 Casing - mATX/ATX board size support, 2.5" SSD support Monitor - LED, min. 20". Full HD, with HDMI 		NPSVP NPSVP					1,800.00 26,000.00	1,800.00 26,000.00		
port, 5 units x P5200		NPSVP					8,000.00	8,000.00		
Monitor 24", 60 Hz or above - 1 unit @ 8,000		NPSVP								
 Keyboard and mouse combo - 10 sets x P1000 							10,000.00	10,000.00		
■ 3.0 External Hard Drive - 1TB - 5 units x P3300		NPSVP					16,500.00	16,500.00		
■ UPS - 220V, 625VA, 3 universal outlets - 10 units x P3500		NPSVP					35,000.00	35,000.00		
 Replacement Battery for UPS 12V 7AH; -32 units x P468.75 		NPSVP					15,000.00	15,000.00		
Mouse Pad with Padded Wrist Rest - 29 pcs x P100		NPSVP					2,900.00 45,840.00	2,900.00		
 Travelling / TEV for ICT Software and hardware inventory & maintenance and installation of Access Point 							43,040.00	45,840.00		
■ IT Supplies / Equipment for installation of Access Point and Switches in RO and POs		Shopping / NPSVP					10,500.00	10,500.00		
 Google drive subscription for DTI6 File Repository 							889.00	889.00		
 Augmentation to DTI RO Internet Connectivity, 13 mos x P11760 		NPSVP					152,880.00	152,880.00		
Desktop Computer Set (CO), 5 sets @ P40,000		NPSVP					200,000.00		200,000.00	
18. SUPPORT ACTIVITIES FOR THE WEARABLES AND HOMESTYLE INDUSTRY CLUSTER FOR 2021 (REVISED)	IDD-RO					GAA				
A. Regional WHIC Meeting		N=								
Meals, 15 pax x P500 x 2 meeting Symplice		NPSVP Shopping					15,000.00 10,000.00	15,000.00 10,000.00		
Supplies		onopping	1 1	I	I	Į .	10,000.00	10,000.00		ı

Table 2 - March 1997 - March 19							
March of the Property	B. Training on Product Photoshoot	1	1	1			
As A Accommon Marco APP 999 1,0,0000 <td>(Upgrading) - Region</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	(Upgrading) - Region						
All Page 17 Page 17 Page 18 Pa	■ Meals, 14 pax x P500 x 6 POs	NPSVP			42,000.00	42,000.00	
1,5,000 1,5,	Meals & Accomodation of Resource Person	NPSVP			12,000.00	12,000.00	
12,000.00 12,0							
INSPORT (ACCOUNTS) INSPOR	■ Travelling / TEV				16,200.00	16,200.00	
maximization (modulu) N 5500 0 3,550.00 3,550.00 missional Fair N 5500 0 350.00 350.00 350.00 per for Processor, Fastion Accessories for the Contract of March (March) 11,000.00 11,000.00 10,000.00 per for Processor, Fastion Accessories for the Contract of March (March) 11,000.00 14,400.00 14,400.00 per part Part (March) 20,000.00 20,000.00 20,000.00 14,400.00 20,000.00 per part (March) 20,000.00 20,000.00 14,400.00 20,000.00 20,000.00 per part (March) 20,000.00 14,400.00 20,000.00 <t< td=""><td>Gasoline / Inland Transpo</td><td>NPSVP</td><td></td><td></td><td>12,000.00</td><td>12,000.00</td><td></td></t<>	Gasoline / Inland Transpo	NPSVP			12,000.00	12,000.00	
Security of the Comments of th	•	NPSVP			3,500.00	3,500.00	
		NPSVP					
Concentry		Highly Technical					
Sear OF Forbream Recessories Sear OF Forbream Recessories	Tolessional Fee						
Searce Production Accessable	Supplies	Shopping			19,000.00	19,000.00	
Semestyles Spills typicating (Auton)							
	nd Homestyles Skills Updating (Aklan)						
Section Computer		Highly Technical			14,400,00	14.400.00	
intro Marketok S. Supples dising Marketok S. Supples dising Marketok S. Supples dising Marketok S. Supples dising Marketok S. Supples dising Marketok S. Supples district Marketok S. Supples	i Totessional i ee	Consultant					
MPSVP	Meals, 20 pax x P250 x 4 days	NPSVP			20,000.00	20,000.00	
MPSVP Months MPSVP MPS	Fraining Materials & Supplies	Shopping			14,240.00	14,240.00	
Imministration NPSVP Source Sou	asoline	NPSVP			525.00	525.00	
plate Catalogue Production and eliminary Members (Oligical PM Anno) - Alam	communication	NPSVP			500.00	500.00	
Indication Author	. Digital Catalogue Production and						
	arketing Workshop (DigiCat PM						
Int. 20 pas x P P P P P	orkshop) - Aklan						
18.20 pax PSOLO NPSVP Socious	Professional Fee				4,000.00	4,000.00	
10. Services for 29 companies at 3 citation (Palgo Inf & Section 19 citation 19 citation (Palgo Inf & Section 19 citation 19 citation (Palgo Inf & Section 19 citation 19 citation 19 citation 19 citation 19 citation (Palgo Inf & Section 19 citation 19 ci					0.000.00	6 000 00	
Selection Sele							
NPSVP Sectors Sector		NPSVP			8,000.00	8,000.00	
Wy Sectors		NDC//D			0.000.00	0.000.00	
Particular Par		NPSVP			8,000.00	8,000.00	
Considered Con	-	Highly Technical			2 000 00	2 000 00	
A A A A A A A A A A	Digital Publication Design /Lay-out Fee				2,000.00	2,000.00	
Section Sect	ravelling / TEV				2,000.00	2,000.00	
Shopping Shopping	-	NPSVP			5,000.00	5,000.00	
NPSVP		Shopping				· ·	
NPSVP S00,00 S0							
A						· ·	
ables and Homestyles - Aklan als, 20 pax x P300 x 2 meetings als, 20 pax x P300 x 2 meetings als, 20 pax x P300 x 2 meetings are subject Catalogue / Coffee Table for consultant x P8VP		NI OVI			300.00	300.00	
Als. 20 pax x P300 x 2 meetings December 12,000.00 12,000.00							
Solution Continue	·						
Marker - Guimaras Flighty Technical Consultant Cons	Meals, 20 pax x P300 x 2 meetings	NPSVP			12,000.00	12,000.00	
Highly Technical Consultant Spring	Product Cataloque / Coffee Table for						
Consultant and Service South Consultant South	HIC MSMEs - Guimaras						
arial Service NPSVP 500.00 500.00 2,	consultancy / General Services				25,000.00	25,000.00	
Section Sect	otarial Service				500.00	500.00	
NPSVP 1,000.00							
Selling / TEV Soline NPSVP Soline Shopping						· ·	
NPSVP		IN OVE				· · · · · · · · · · · · · · · · · · ·	
titing and Publication	-	NDC//D					
NPSVP Shopping S	Sasoline						
Shopping Shopping	-						
Description Consultant Description Consultant Description Consultant Description Consultant Description Consultant Description Consultant Description Consultant Description Consultant Description Consultant Description Consultant Description Consultant Description Consultant Description Consultant Description	Other Supplies and Materials						
Highly Technical Consultant NPSVP 12,500.00 12,5	Supplies	Shopping			8,100.00	8,100.00	
Highly Technical Consultant NPSVP S00.00 12,500.	. Product Improvement and Raw Material						
Consultant NPSVP Store NPSVP Store Store NPSVP Store Store Store NPSVP Store Store NPSVP Store	•	Lighty Technical			40 500 00	40.500.00	
arial Service	Consultancy / General Services				12,500.00	12,500.00	
1,000.00 1,000.00	Notarial Service				500.00	500.00	
NPSVP							
Selling / TEV Soline NPSVP NPS							
NPSVP		5**					
er Supplies and Materials PSVP Shopping Gonsultancy - Capiz Loks, 10 pax x P75 x 4 meetings nmunication NPSVP NPSVP NPSVP NPSVP NPSVP Shopping 2,500.00 1,140.00		ND6/\D					
Shopping 1,140.00	Gasoline						
ganizational Strenghthening / Firm I Consultancy - Capiz 3,000.00 3,000.00 3,000.00 3,000.00 600.							
Consultancy - Capiz NPSVP 3,000.00 3,000.00 3,000.00 600.00	Supplies	Snopping			1,140.00	1,140.00	
icks, 10 pax x P75 x 4 meetings NPSVP 3,000.00 3,000.00 nmunication 600.00 600.00							
nmunication NPSVP 600.00 600.00		NDC//D			3 000 00	3 000 00	
	Communication	NPSVP					
relling / TEV 1,080.00 1,080.00	Travelling / TEV		1	1	1,080.00	1,080.00	

■ Gasoline	NPSVP		1 1	2,000.00	2,000.00	
■ Hired Van	NPSVP			3,000.00	3,000.00	
• Supplies	Shopping			3,000.00	3,000.00	
I. Localization of Roadmap - Capiz	55773			5,555.55	2,223.23	
Honorarium	Highly Technical			25,000.00	25,000.00	
	Consultant					
■ Food & Accomodation of Facilitator, 2 nights x P2500	NPSVP			5,000.00	5,000.00	
 Transportation of Trainer 				1,500.00	1,500.00	
■ Meals & Snacks, 15 pax x P450 x 2 days	NPSVP			13,500.00	13,500.00	
■ Gasoline	NPSVP			900.00	900.00	
 Communication 	NPSVP			300.00	300.00	
Tarpauling Printing	NPSVP			480.00	480.00	
Supplies & Materials	Shopping			2,920.00	2,920.00	
J. Skills Training on Prototype Execution - Capiz						
Honorarium	Highly Technical Consultant			6,000.00	6,000.00	
Transportation of Trainer				1,000.00	1,000.00	
Food & Accomodation of Trainer & Assistant	NPSVP			5,000.00	5,000.00	
The state of the s						
■ Meals & Snacks, 10 pax x P200 x 2 days	NPSVP			4,000.00	4,000.00	
■ Training Materials / Supplies	NPSVP/Shopping			4,020.00	4,020.00	
Travelling / TEV Travelling / TEV				540.00	540.00	
■ Gasoline	NPSVP			600.00	600.00	
K. Hablon Value Adding: Training on Bags & Accessories - Iloilo						
Travelling / TEV				1,620.00	1,620.00	
• Gasoline	NPSVP			1,500.00	1,500.00	
	Shoppimg			2,000.00	2,000.00	
Supplies Hopografium	Highly Technical			20,000.00	20,000.00	
Honorarium	Consultant			20,000.00	20,000.00	
 Training Materials / Supplies 	NPSVP/Shopping			5,000.00	5,000.00	
■ Meals & Snacks	NPSVP			17,500.00	17,500.00	
 Purchase of Prototypes 				2,000.00	2,000.00	
■ Communication	NPSVP			300.00	300.00	
L. Spotlight: The Arts & Crafts of Iloilo						
■ Travelling / TEV				2,700.00	2,700.00	
■ Gasoline	NPSVP			2,500.00	2,500.00	
M. Semestral Meetings & Year-end Planning Activities - Iloilo						
■ Supplies	Shopping			2,000.00	2,000.00	
■ Communication	NPSVP			300.00	300.00	
■ Meals & Snacks	NPSVP			20,000.00	20,000.00	
N. Database Updating - Iloilo						
■ Travelling / TEV				2,700.00	2,700.00	
• Gasoline	NPSVP			2,500.00	2,500.00	
■ Communication	NPSVP			500.00	500.00	
O. Assistance to the establishment of the New ANP Showroom - Negros Occ.						
Meals & Snacks	NPSVP		[]	12,000.00	12,000.00	
• Supplies	Shopping			2,000.00	2,000.00	
■ Communication	NPSVP			600.00	600.00	
Trapaulin Printing	NPSVP			500.00	500.00	
P. Year-end Planning & Assessment - Negros Occidental						
Honorarium of the Speaker	Highly Technical			6,000.00	6,000.00	
· ·	Consultant					
■ Meals & Snacks	NPSVP			10,000.00	10,000.00	
■ Supplies	Shopping			2,000.00	2,000.00	
 Communication 	NPSVP			600.00	600.00	
Gasoline Q. Digital Photo and Video Production	NPSVP			1,000.00	1,000.00	
(WHIC) - Negros Occidental						
	Highly Technical			15,000.00	15,000.00	
• Honoranum of the Speaker		1				1
Honorarium of the Speaker	Consultant			40,000,00	40.000.00	
Meals & Snacks Training Materials	Consultant NPSVP Shopping			10,000.00 2,500.00	10,000.00 2,500.00	

■ Supplies	ĺ	Shopping			ĺ	1,500.00	1,500.00		
■ Gasoline		NPSVP				1,000.00	1,000.00		
 Communication 		NPSVP				600.00	600.00		
R. Social Media Marketing - Negros Occ									
■ Honorarium of the Speaker		Highly Technical				8,000.00	8,000.00		
■ Meals & Snacks		Consultant NPSVP				8,000.00	8,000.00		
		Shopping				2,000.00	2,000.00		
SuppliesGasoline		NPSVP				500.00	500.00		
Communication		NPSVP				600.00	600.00		
19. SUPPORT TO BAMBOO INDUSTRY	IDD-RO	141 041			GAA	000.00	000.00		
CLUSTER	IDD-RO				OAA				
Regional Office									
A. Promo Collaterals									
■ e-Catalogue, P2000/MSMEs x 15 MSMEs		NPSVP				30,000.00	30,000.00		
B. Bamboo Forum: Market Opportunities in									
the New Normal		District Technological				04.000.00	04.000.00		
Professional Fee		Highly Technical Consultant				24,000.00	24,000.00		
■ IT Services including online broadcast		NPSVP				10,000.00	10,000.00		
equipment									
■ Travelling / TEV						21,000.00	21,000.00		
■ Tokens/Kits, 50 pcs x P200		NPSVP				10,000.00	10,000.00		
C. Conduct of Meetings and Year-end									
Assessment and Planning Communication		NPSVP				1,000.00	1,000.00		
IEC Materials		NPSVP				8,000.00	8,000.00		
						-			
Supplies		Shopping				1,000.00	1,000.00		
Aklan Province									
A. Strengthening of Industry									
Cluster/Business Enabling Environment		NPSVP				10,500.00	10,500.00		
 Meals, 10 pax x P350 x 3 meetings Meals (Year-end Assessment & Planning), 		NPSVP				6,000.00	6,000.00		
15 pax x P400		141 011				0,000.00	0,000.00		
■ Venue for Year-end Assessment and		NPSVP				5,000.00	5,000.00		
Planning									
Supplies		Shopping				1,760.00	1,760.00		
 Communication 		NPSVP				1,000.00	1,000.00		
Travelling / TEV						1,625.00	1,625.00		
 Gasoline 		NPSVP				1,200.00	1,200.00		
B. Online Product Assessment and									
Development: Phase 1 Assessment		Highly Technical				9,500.00	9,500.00		
Professional Fee		Consultant				9,500.00	9,500.00		
Snacks, 10 pax x P150		NPSVP				1,500.00	1,500.00		
F		Shopping/NPSVP				2,280.00	2,280.00		
Communication		NPSVP				3,500.00	3,500.00		
■ Travelling / TEV						720.00	720.00		
Gasoline		NPSVP				1,500.00	1,500.00		
C. Technology Transfer cum Skills									
Upgrading on Bamboo Homestyle / Furniture Production using SSF Facility									
Meals, 20 pax x P350 x 2 days Meals, 20 pax x P350 x 2 days		NPSVP				14,000.00	14,000.00		
Honorarium of Resource Speaker		Highly Technical				10,000.00	10,000.00		
·		Consultant				2 500 00	2 500 00		
Accomodation of Resource Person		NPSVP NPSVP				2,500.00	2,500.00 2,000.00		
Hauling & Handling Service Total		INFOVP				2,000.00 2,000.00	2,000.00		
■ Travelling / TEV		NPSVP				2,000.00	2,000.00		
Gasoline Gasoline		NPSVP				500.00	500.00		
Communication Supplies & Metarials		Shopping/NPSVP				9,780.00	9,780.00		
 Supplies & Materials Antique Province 		2oppg/141 0 VI				3,700.00	3,700.00		
A. Market Penetration (Participation to									
Trade Fairs)									
■ Van Hire		NPSVP				8,000.00	8,000.00		
■ Travelling / TEV						2,000.00	2,000.00		
Accomodation (4 pax x P1200 x 5 days)		NPSVP				24,000.00	24,000.00		
■ Meals, 4 pax x P400 x 6 days		NPSVP				9,600.00	9,600.00		
			÷				•	•	

■ Communication	NPSVP	I	500.00	500.00	ĺ	
■ Shipping Fee of Products for Manila Fame /	NPSVP		5,900.00	5,900.00		
National Trade Fair						
B. Strengthening / Capacity Building of the						
Bamboo Council, Quarterly Meetings and						
Year-end Assessment / Planning						
Snacks, 25 pax x P150 x 4 meetings	NPSVP		15,000.00	15,000.00		
■ Food, 25 pax x P450 x 2 sessions	NPSVP		22,500.00	22,500.00		
■ Communication	NPSVP		500.00	500.00		
■ Supplies	Shopping		685.00	685.00		
Capiz Province						
A. Strengthening of the Bamboo Industry						
Cluster						
Snacks, 10 pax x P75 x 4 qtrly meetings	NPSVP		3,000.00	3,000.00		
Meals & Snacks, 15 pax x P500	NPSVP		7,500.00	7,500.00		
Supplies & Materials	Shopping/NPSVP		1,580.00	1,580.00		
Travelling / TEV			720.00	720.00		
-	NPSVP		1,000.00	1,000.00		
Gasoline	NPSVP					
Communication	INFOVF		600.00	600.00		
3. Localization of Industry Road Map	I I I I I I I I I I I I I I I I I I I			0= 000		
Professional Fee	Highly Technical		25,000.00	25,000.00		
Transportation of Excilitators	Consultant		1,500.00	1,500.00		
Transportation of Facilitators	NPSVP		5,000.00	· ·		
Food and Accomodation of Facilitators				5,000.00		
Meals & Snacks, 12 pax x P500 x 2 days	NPSVP		12,000.00	12,000.00		
Supplies & Materials	Shopping/NPSVP		1,280.00	1,280.00		
Gasoline	NPSVP		1,000.00	1,000.00		
Communication	NPSVP		300.00	300.00		
C. Enterprise Development Seminar						
Honorarium of Facilitators / RP	Highly Technical		5,000.00	5,000.00		
	Consultant					
Transportation of Facilitators			1,000.00	1,000.00		
Food of Facilitator	NPSVP		2,000.00	2,000.00		
Meals & Snacks, 15 pax x P300 x 2days	NPSVP		9,000.00	9,000.00		
Venue Rental, P1500 x 2 days	NPSVP		3,000.00	3,000.00		
Supplies & Materials	Shopping/NPSVP		2,000.00	2,000.00		
• Communication	NPSVP		300.00	300.00		
■ Travelling / TEV			720.00	720.00		
•	NPSVP		1,000.00	1,000.00		
Gasoline	141 041		1,000.00	1,000.00		
D. Market Promotion Assistance	NDCVD		2 000 00	2 000 00		
• Hauling and Handling	NPSVP		3,000.00	3,000.00		
Meals & Snacks, 5 pax x P300 x 2 mtgs	NPSVP		3,000.00	3,000.00		
Supplies & Materials	Shopping/NPSVP		1,500.00	1,500.00		
Communication	NPSVP		300.00	300.00		
Travelling / TEV			360.00	360.00		
Gasoline	NPSVP		1,000.00	1,000.00		
loilo Province						
A. Strengthening of Bamboo IC Org.						
Meals & Snacks, 15 pax x P390	NPSVP		5,850.00	5,850.00		
-	Shopping		1,865.00	1,865.00		
Office Supplies	NPSVP		300.00	300.00		
Communication (mobile)	INFOVF		300.00	300.00		
3. Training on Costing & Pricing (Maasin)						
Travelling / TEV			360.00	360.00		
Fuel & Lubricant	NPSVP		800.00	800.00		
Professional Fee of Resource Speaker	Highly Technical		10,000.00	10,000.00		
	Consultant		1 500 00	1 500 00		
Office Supplies	Shopping		1,500.00	1,500.00		
Meals & Snacks	NPSVP		14,000.00	14,000.00		
Communication	NPSVP		300.00	300.00		
C. Preparation of Product Brochures (for				-		
distribution to tourism establishments)						
Supplies	Shopping		5,000.00	5,000.00		
D. Training on Bamboo Weaving (Guimbal) -				-		
3 days						
■ Travelling / TEV			360.00	360.00		
11475g, 121	NPSVP		700.00			

■ Professional Fee of Resource Speaker	1 1	Highly Technical	1			7,500.00	7,500.00	
·		Consultant				04.000.00	04.000.00	
Meals & Snacks		NPSVP				21,000.00	21,000.00	
Training Materials		NPSVP				1,500.00	1,500.00	
 Communication 		NPSVP				300.00	300.00	
E. Product Development for Crafts (8								
product lines)								
 Professional Fee of Consultant 		Highly Technical				16,000.00	16,000.00	
		Consultant NPSVP				4.050.00	4.050.00	
 Food of Consultant 						1,050.00	1,050.00	
■ Communication		NPSVP				300.00	300.00	
Negros Occidental								
A. Strengthening of the Bamboo Value								
Chain towards Commercialization		NDOV/D				0.000.00	0.000.00	
Meals and Snacks		NPSVP				9,000.00	9,000.00	
 Meals and Snacks (Special Meeting) 		NPSVP				3,000.00	3,000.00	
 Communication 		NPSVP				1,200.00	1,200.00	
■ Supplies		Shopping				1,500.00	1,500.00	
 Meals and Snacks (Year-end Assessment & 		NPSVP				8,000.00	8,000.00	
4th Quarter Meeting								
■ Facilitator's Fee		Highly Technical				4,000.00	4,000.00	
- Teauselline / TEV		Consultant				5,300.00	5,300.00	
Travelling / TEV		NPSVP					· ·	
• Gasoline		INFOVE				1,000.00	1,000.00	
B. Technology Transfer on Preservation,								
Dyeing & Finishing Techniques for Efficient Bamboo Processing								
_		Highly Technical				9,000.00	9,000.00	
Professional Fee of Resource Speaker		Consultant				9,000.00	9,000.00	
■ Meals and Snacks		NPSVP				22,500.00	22,500.00	
■ Training Materials		Shopping/NPSVP				10,000.00	10,000.00	
■ Training Equipment		NPSVP				8,000.00	8,000.00	
Vehicle Hired/Rental		NPSVP				4,000.00	4,000.00	
■ Travelling / TEV						2,235.00	2,235.00	
		Shopping				1,050.00	1,050.00	
 Supplies 20. 2021 SUPPORT TO THE PROCESSED 	IDD-RO	Chopping			GAA	1,000.00	1,000.00	
FRUITS AND NUTS INDUSTRY CLUSTER (AMENDED)	IDD-RO				GAA			
Aklan Province								
A. FDA-LTO Compliance and Certification								
Assistance (2 MSMEs)								
■ Water Analysis, 2 MSMEs x P1700		Highly Technical				3,400.00	3,400.00	
		Consultant Highly Technical				F 200 00	F 200 00	
Microbio/Product, 2 MSMEs x P2650		Consultant				5,300.00	5,300.00	
■ Nutritional Facts/Product, P7500 x 2MSMEs		Highly Technical				15,000.00	15,000.00	
		Consultant						
■ Supplies & Materials		Shopping/NPSVP				5,000.00	5,000.00	
■ Communication (mobile & WiFi Load)		NPSVP				4,500.00	4,500.00	
■ Travelling / TEV						5,000.00	5,000.00	
• Gasoline		NPSVP				7,000.00	7,000.00	
Consultancy		Highly Technical				11,000.00	11,000.00	
· ·		Consultant				7.,000.00	,000.00	
B. Firm Level Monitoring / Organizational								
Strengthening								
■ Travelling / TEV						3,000.00	3,000.00	
Supplies & Materials		Shopping/NPSVP				2,000.00	2,000.00	
Gasoline & Lubricants		NPSVP				1,000.00	1,000.00	
 Communication 		NPSVP				800.00	800.00	
■ Meals & Snacks		NPSVP				3,000.00	3,000.00	
C. PFN Cluster Midyear & yearend								
Assessment & Planning								
■ Meals & Snacks		NPSVP				8,000.00	8,000.00	
■ Supplies & Materials		Shopping/NPSVP				2,500.00	2,500.00	
■ Communication		NPSVP				1,000.00	1,000.00	
Antique Province (1 MSME for FDA-LTO								
	1	i e]					
Certication)								
A. FDA-LTO Compliance and Certification								
A. FDA-LTO Compliance and Certification Assistance								
A. FDA-LTO Compliance and Certification		Highly Technical Consultant				1,700.00	1,700.00	

■ Microbio/Product	Highly Technical		2,650.00	2,650.00	I
	Consultant		7,500,00	7 500 00	
Nutritional Facts/Product	Highly Technical Consultant		7,500.00	7,500.00	
Supplies & Materials	Shopping/NPSVP		2,500.00	2,500.00	
■ Communication (mobile & WiFi Load)	NPSVP		1,500.00	1,500.00	
■ Travelling / TEV			3,000.00	3,000.00	
■ Gasoline	NPSVP		1,650.00	1,650.00	
■ Consultancy	Highly Technical		5,500.00	5,500.00	
B. Firm Level Monitoring / Organizational	Consultant				
Strengthening					
■ Travelling / TEV			3,500.00	3,500.00	
■ Meals & Snacks	NPSVP		3,000.00	3,000.00	
 Supplies & Materials 	Shopping/NPSVP		1,500.00	1,500.00	
Gasoline & Lubricants	NPSVP		1,500.00	1,500.00	
Communication	NPSVP		800.00	800.00	
C. PFN Cluster Midyear & yearend					
Assessment & Planning	NDCVD		0.000.00	0.000.00	
Meals & Snacks	NPSVP NPSVP		8,000.00	8,000.00	
Gasoline & Lubricants Analyzida	NPSVP Shopping/NPSVP		1,000.00	1,000.00	
Supplies & Materials Operation for the Control of the Control	NPSVP		1,500.00 1,100.00	1,500.00	
Communication (mobile & WiFi Load) Capiz Province (2 MSMEs for the FDA-LTO	INFOVE		1,100.00	1,100.00	
Certification)					
A. FDA-LTO Compliance and Certification					
Assistance					
■ Water Analysis	Highly Technical Consultant		3,400.00	3,400.00	
Microbio/Product	Highly Technical		5,300.00	5,300.00	
	Consultant Highly Technical		15,000.00	15,000.00	
Nutritional Facts/Product	Consultant		15,000.00	15,000.00	
Supplies & Materials	Shopping/NPSVP		5,000.00	5,000.00	
Communication (mobile & WiFi Load)	NPSVP		4,500.00	4,500.00	
■ Travelling / TEV			5,000.00	5,000.00	
■ Hired Van	NPSVP		7,000.00	7,000.00	
■ Consultancy	Highly Technical Consultant		11,000.00	11,000.00	
B. Firm Level Monitoring / Organizational	Consultant				
Strengthening					
Travelling / TEV			3,000.00	3,000.00	
■ Supplies & Materials	Shopping/NPSVP		2,000.00	2,000.00	
■ Gasoline & Lubricants	NPSVP		1,000.00	1,000.00	
■ Communication	NPSVP		800.00	800.00	
Meals & Snacks	NPSVP		3,000.00	3,000.00	
C. PFN Cluster Midyear & yearend					
Assessment & Planning Communication	NPSVP		500.00	500.00	
Supplies & Materials	Shopping/NPSVP		2,000.00	2,000.00	
Meals & Snacks	NPSVP		8,000.00	8,000.00	
Guimaras Province				3,573.77	
A. FDA-LTO Compliance and Certification					
Assistance					
■ Water Analysis	Highly Technical		1,700.00	1,700.00	
■ Microbio/Product	Consultant Highly Technical		2,650.00	2,650.00	
	Consultant				
Nutritional Facts/Product	Highly Technical Consultant		7,500.00	7,500.00	
■ Supplies & Materials	Shopping/NPSVP		2,500.00	2,500.00	
Communication (mobile & WiFi Load)	NPSVP		1,030.00	1,030.00	
■ Travelling / TEV			1,500.00	1,500.00	
Gasoline	NPSVP		1,100.00	1,100.00	
■ Consultancy	Highly Technical		5,500.00	5,500.00	
B. Firm Level Monitoring / Organizational	Consultant				
Strengthening					
■ Travelling / TEV			500.00	500.00	
Supplies & Materials	Shopping/NPSVP		2,000.00	2,000.00	
■ Gasoline & Lubricants	NPSVP	1	1,000.00	1,000.00	

 Communication 	NPSVP		800.00	800.00	I
Meals & Snacks	NPSVP		3,000.00	3,000.00	
C. PFN Cluster Midyear & yearend			1,,,,,,	.,	
Assessment & Planning					
Communication	NPSVP		800.00	800.00	
Supplies & Materials	Shopping/NPSVP		1,500.00	1,500.00	
7.7	NPSVP		8,000.00	8,000.00	
Meals & Snacks Heile Province	IN OVI		0,000.00	0,000.00	
Iloilo Province					
A. FDA-LTO Compliance and Certification Assistance					
Water Analysis	Highly Technical		3,400.00	3,400.00	
- Water Arranysis	Consultant		0,100.00	0,100.00	
 Microbio/Product 	Highly Technical		5,300.00	5,300.00	
	Consultant Highly Technical		45,000,00	45 000 00	
Nutritional Facts/Product	Consultant		15,000.00	15,000.00	
 Supplies & Materials 	Shopping/NPSVP		5,000.00	5,000.00	
■ Communication (mobile & WiFi Load)	NPSVP		2,500.00	2,500.00	
Travelling / TEV			5,000.00	5,000.00	
Gasoline	NPSVP		5,500.00	5,500.00	
	Highly Technical		11,000.00	11,000.00	
Consultancy	Consultant		11,000.00	11,000.00	
B. Firm Level Monitoring / Organizational					
Strengthening					
■ Travelling / TEV			1,500.00	1,500.00	
■ Supplies & Materials	Shopping/NPSVP		2,000.00	2,000.00	
Gasoline & Lubricants	NPSVP		1,000.00	1,000.00	
Communication	NPSVP		800.00	800.00	
Meals & Snacks	NPSVP		3,000.00	3,000.00	
C. PFN Cluster Midyear & yearend			5,000.00	0,000.00	
Assessment & Planning					
Communication	NPSVP		300.00	300.00	
Supplies & Materials	Shopping/NPSVP		2,000.00	2,000.00	
	NPSVP		8,000.00	8,000.00	
Meals & Snacks Magnes Ossidental Brayings	141 041		0,000.00	0,000.00	
Negros Occidental Province					
A. FDA-LTO Compliance and Certification Assistance					
	Highly Technical		8,500.00	8,500.00	
Water Analysis	Consultant		0,300.00	0,300.00	
 Microbio/Product 	Highly Technical		13,250.00	13,250.00	
	Consultant		07.500.00	07.500.00	
Nutritional Facts/Product	Highly Technical Consultant		37,500.00	37,500.00	
■ Supplies & Materials	Shopping/NPSVP		6,500.00	6,500.00	
Communication (mobile & WiFi Load)	NPSVP		4,500.00	4,500.00	
■ Travelling / TEV			8,000.00	8,000.00	
_	NPSVP		6,600.00	6,600.00	
Gasoline	Highly Technical		27,500.00	27,500.00	
Consultancy	Consultant		27,500.00	27,500.00	
B. Organizational Strengthening /					
Monitoring					
■ Travelling / TEV			4,500.00	4,500.00	
■ Communication & Internet	NPSVP		1,400.00	1,400.00	
■ Gasoline	NPSVP		2,500.00	2,500.00	
Office Supplies	NPSVP		1,500.00	1,500.00	
C. Midyear & yearend Assessment &					
Planning					
Communication	NPSVP		300.00	300.00	
Supplies & Materials	Shopping/NPSVP		2,000.00	2,000.00	
Meals & Snacks	NPSVP		8,000.00	8,000.00	
Regional Office			2,200.00	2,223.30	
1. Localizatin of the PFN Roadmap					
	Highly Technical		30,000.00	30,000.00	
Professional Fee	Consultant				
■ Meals & Snacks	NPSVP		24,000.00	24,000.00	
■ Supplies & Materials	Shopping/NPSVP		5,000.00	5,000.00	
Communication	NPSVP		1,000.00	1,000.00	
■ Inland Transpo			500.00	500.00	
B. Midyear & Yearend Assessment &				1	
Planning					
	1	 •	•	, ,	•

■ Meals & Snacks		NPSVP					3,000.00	3,000.00	1	1
Communication		NPSVP					1,000.00	1,000.00		1
Supplies & Materials		Shopping/NPSVP					4,000.00	4,000.00		1
Gasoline		NPSVP					2,000.00	2,000.00		1
C. Webinar on the Documentary and							·	,		1
Technical Requirements of the FDA-										1
LTO/CPR cum Business Continuity										1
Planning Awareness										1
■ Meals & Snacks		NPSVP					41,000.00	41,000.00		1
Communication		NPSVP					3,500.00	3,500.00		1
■ Notarial Fee		NPSVP					300.00	300.00		1
Supplies & Materials		Shopping/NPSVP					3,200.00	3,200.00		1
Token for Resource Persons		Highly Technical					2,000.00	2,000.00		1
		Consultant								1
21. SUPPORT TO COCO COIR INDUSTRY CLUSTER	IDD-RO					GAA				
Regional Office										1
A. Regional Cluster Meetings and Year-end Assessment Planning										l
■ Communication		NPSVP		1			500.00	500.00		1
■ IEC Materials		NPSVP		1			5,000.00	5,000.00		1
B. Product eCatalogue Execution , 10		NPSVP		1			20,000.00	20,000.00		1
MSMEs x P2000										i
C. Revisiting the Localized Road Map				1						1
■ Professional Fee of Resource Person		Highly Technical					24,000.00	24,000.00		i
- Maria 9 Canada E Davida va DECCC		Consultant NPSVP					25,000.00	25,000.00		i
Meals & Snacks, 5 Provinces x P5000		NPSVP					1,500.00	1,500.00		1
Communication		NPSVP					500.00	500.00		1
Notarial Service		INFOVE					500.00	500.00		1
Aklan Province										1
A. Monitoring, Profiling & Other Miscellaneous Activities for Coco Based										1
Clients										1
Supplies		Shopping					3,000.00	3,000.00		1
■ TEV/Travelling		11 3					2,500.00	2,500.00		1
Gasoline		NPSVP					5,000.00	5,000.00		1
• Snacks		NPSVP					5,000.00	5,000.00		1
B. Conduct of Mid & Year-end Coco-Coir							0,000.00	0,000.00		1
Cluster Meetings (Mid-Year & Year-end										1
Assessment)										1
 Supplies 		Shopping					3,000.00	3,000.00		1
■ Meals & Snacks, 15 pax x P400 x 2 sessions		NPSVP					12,000.00	12,000.00		ı
										i
■ Venue Rental		NPSVP					6,000.00	6,000.00		1
C. Skills Training on VCO Making										i
■ Supplies		Shopping					5,000.00	5,000.00		i
■ Meals & Snacks, 15 pax x P400		NPSVP					6,000.00	6,000.00		i
■ Professional Fee of Resource Person		Highly Technical					4,000.00	4,000.00		ı
		Consultant					4 000 00	4 000 00		ı
Gasoline Gasoline		NPSVP					1,000.00	1,000.00		ı
D. Skills Training on Coco Coir Processing										ı
- Maala & Speeks		NPSVP					6,000.00	6,000.00		i
Meals & Snacks Supplies & Metarials		Shopping /					5,000.00	5,000.00		i
Supplies & Materials		NPSVP					3,000.00	3,000.00		ı
■ Professional Fee of Resource Person		Highly Technical					5,000.00	5,000.00		ı
		Consultant					2 202 22	0.000.00		ı
Gasoline		NPSVP					2,000.00	2,000.00		i
E. Market Development Activities for Coco Coir Based Clients										ı
Registration Fee (Participation to Trade Fair)							15,000.00	15,000.00		l
							10.000.00	10,000,00		1
 Purchase of Product for Market Matching and Promotional Activities 							10,000.00	10,000.00		l
 Printing of Product Labels and Other Collaterals 		NPSVP					5,000.00	5,000.00		l
Antique Province										i
A. Semestral Meetings and Site Visits								-		i
			. '	•	•			!	•	

■ Meals & Snacks, 20 pax x P400 x 2 sessions	NPSVP			16,000.00	16,000.00	
- Casalina & Lubricanta	NPSVP			2,000.00	2,000.00	
Gasoline & Lubricants	Shopping			1,000.00	1,000.00	
• Supplies	NPSVP			500.00	500.00	
■ Communication	NFSVF					
■ TEV / Travelling				500.00	500.00	
B. Skills Upgrading Training on Coo Twine						
& Handicrafts	NPSVP			10,000.00	10,000.00	
Training Materials Training Materials	NPSVP			20,000.00	20,000.00	
Meals & Snacks, 25 pax x P400 x 2 days	Highly Technical			4,000.00	4,000.00	
Professional Fee of Resource Person	Consultant			4,000.00	4,000.00	
■ Food, TEV & Accomodation of Resource	NPSVP			5,000.00	5,000.00	
Person						
■ TEV / Travelling				2,500.00	2,500.00	
■ Supplies	Shopping			3,500.00	3,500.00	
C. Essential Oil & Soap Making Training						
■ Training Materials	NPSVP			10,885.00	10,885.00	
■ Meals & Snacks, 20 pax x P400 x 2 days	NPSVP			16,000.00	16,000.00	
■ Professional Fee of Resource Person	Highly Technical			3,000.00	3,000.00	
	Consultant NPSVP			3,000.00	3,000.00	
Food, TEV & Accomodation of Resource Person	INPOVP					
■ TEV / Travelling				3,000.00	3,000.00	
Gasoline & Lubricants	NPSVP			1,000.00	1,000.00	
■ Supplies	Shopping			1,000.00	1,000.00	
Capiz Province						
A. Organizational Strengthening / On-site					-	
Consultancy & Profiling						
 Snacks, 15 packs x P100 x 4 meetings 	NPSVP			6,000.00	6,000.00	
■ TEV / Travelling				720.00	720.00	
 Communication 	NPSVP			300.00	300.00	
■ Hired Van	NPSVP			3,500.00	3,500.00	
■ Gasoline	NPSVP			500.00	500.00	
B. Product Development Consultancy for						
Coco Sugar Processing						
Professional Fee of Consultant	Highly Technical Consultant			20,000.00	20,000.00	
■ Food & Accomodation of Consultant	NPSVP			2,500.00	2,500.00	
Transportation of Consultant				1,000.00	1,000.00	
Meals & Snacks, 10 pax x P350 x 2 days	NPSVP			7,000.00	7,000.00	
Training Materials	NPSVP			3,000.00	3,000.00	
TEV / Travelling of Coordinator TEV / Travelling of Coordinator				360.00	360.00	
Gasoline	NPSVP			1,000.00	1,000.00	
Communication	NPSVP			300.00	300.00	
C. cGMP Training and SSOP						
Documentation						
■ Professional Fee of Consultant	Highly Technical		1	20,000.00	20,000.00	
- Food 9 Assemblation of Consultant	Consultant NPSVP			5,000.00	5,000.00	
Food & Accomodation of Consultant Transportation of Consultant	MEGVE			1,000.00	1,000.00	
Transportation of Consultant Marcha & Consultant AF Transport P500 and days Transport Transport P500 and days Transport Transport P500 and days Transport Transport Transport P500 and days Transport Tr	NPSVP			15,000.00	15,000.00	
Meals & Snacks, 15 pax x P500 x 2 days Training Supplies & Metarials					3,000.00	
Training Supplies & Materials	Shopping / NPSVP			3,000.00		
■ TEV / Travelling				360.00	360.00	
■ Gasoline	NPSVP			1,500.00	1,500.00	
Communication	NPSVP			300.00	300.00	
lloilo Province						
A. Strengthening of Coco Coir Industry						
Cluster Organization	NPSVP			1,350.00	1,350.00	
Snacks, 15 pax x P90 Models, 15 pax x P300	NPSVP			4,500.00	4,500.00	
Meals, 15 pax x P300 Office Supplies Office Supplies	Shopping		i l	1,565.00	1,565.00	
Office Supplies Communication	NPSVP			300.00	300.00	
Communication B. Benchmarking to Fablab and IMAB MPC	141 041			300.00	300.00	
5. Scholina king to I abiab and IMAB MFC						
■ Van Rental	NPSVP			3,500.00	3,500.00	
■ Meals & Snacks, 12 pax x P350	NPSVP			4,200.00	4,200.00	
■ Meals & Snacks, 12 pax x P350	NPSVP	I	1 1	4,200.00	4,200.00	

Communication	NPSVP			1 1	300.00	300.00	
C. Orientation Seminar on FDA LTO / CPR							
The second secon							
Token of Resource Person	NPSVP				4,000.00	4,000.00	
Meals & Snacks, 20 pax x P350	NPSVP				7,000.00	7,000.00	
Office Supplies	Shopping				1,000.00	1,000.00	
• •	NPSVP				300.00	300.00	
Communication	NESVE				300.00	300.00	
D. Product Development on Labels							
Professional Fee of Consultant	Highly Technical Consultant				5,000.00	5,000.00	
Food of Consultant	NPSVP				2,400.00	2,400.00	
	Shopping				1,000.00	1,000.00	
Office Supplies	NPSVP						
Communication	NESVE				300.00	300.00	
. Training cum Product Development on							
epellant	Highly Tacheical				2 500 00	2 500 00	
Professional Fee of Resource Person	Highly Technical Consultant				3,500.00	3,500.00	
Meals & Snacks, 15 pax x P350	NPSVP				5,250.00	5,250.00	
· ·	Shopping /				1,500.00	1,500.00	
Training Supplies & Materials	NPSVP				1,500.00	1,500.00	
Communication	NPSVP				300.00	300.00	
. Product Monitoring	1					200.00	
_					1,440.00	1,440.00	
Travelling / TEV	NPSVP						
Gasoline	INFOVE				1,500.00	1,500.00	
. Seminar on Business Continuity Plan							
reparation (VCO & Coir)	ND0: -				0.05		
Token of Resource Person	NPSVP				2,000.00	2,000.00	
Meals & Snacks, 20 pax x P350	NPSVP				7,000.00	7,000.00	
Training Supplies & Materials	Shopping /				1,000.00	1,000.00	
	NPSVP						
Communication	NPSVP				300.00	300.00	
. Training on VCO Production - Dingle							
Travelling / TEV					1,080.00	1,080.00	
Van Rental	NPSVP				7,000.00	7,000.00	
Gasoline	NPSVP				1,000.00	1,000.00	
	Highly Technical				5,000.00	5,000.00	
Professional Fee	Consultant				3,000.00	3,000.00	
Meals & Snacks, 20 pax x P300 x 2 days	NPSVP				12,000.00	12,000.00	
Supplies & Materials	Shopping/NPSVP				1,800.00	1,800.00	
• •	NPSVP				300.00	300.00	
Communication	141 041				300.00	300.00	
legros Occidental Province							
Skills Training on Coco Coir Base							
andicrafts (Cauayan)					0.000.00	0.000.00	
Travelling / TEV	I CALL TO A SECOND				2,000.00	2,000.00	
Honorarium	Highly Technical Consultant				6,000.00	6,000.00	
Moole & Spacke 20 pay v B200 v 2 dove	NPSVP				12,000.00	12,000.00	
Meals & Snacks, 20 pax x P300 x 2 days	1 0.1.				5,000.00	5,000.00	
Transportation of Resource Speaker	NDCVD						
Van Rental	NPSVP				10,000.00	10,000.00	
Office Supplies	Shopping				1,000.00	1,000.00	
Communication	NPSVP				500.00	500.00	
. Skills Training on Coco Coir Base							
andicrafts (San Carlos)							
Travelling / TEV					2,000.00	2,000.00	
Honorarium	Highly Technical				6,000.00	6,000.00	
	Consultant						
Meals & Snacks, 20 pax x P300 x 2 days	NPSVP				12,000.00	12,000.00	
Transportation of Resource Speaker					5,000.00	5,000.00	
Van Rental	NPSVP				10,000.00	10,000.00	
Office Supplies	Shopping				1,000.00	1,000.00	
Communication	NPSVP				500.00	500.00	
	141 041				300.00	300.00	
. Updating / Profiling of the Coco Coir /							
oco-based Sector	Shopping				1 000 00	1 000 00	
Office Supplies	Shopping				1,000.00	1,000.00	
Communication	NPSVP				700.00	700.00	
	1	1	Ī	i l			I
). Provincial Cluster Meeting (Quarterly				l l	1	I	
D. Provincial Cluster Meeting (Quarterly Meeting - 2 onlien and 2 onsite) Meals & Snacks, 15 pax x 400 x 2 meetings	NPSVP				12,000.00	12,000.00	

Office Supplies		Shopping			500.00	500.00	
■ Gasoline		NPSVP			500.00	500.00	
■ Communication		NPSVP			300.00	300.00	
22. SUPPORT TO MSMES IN THE PROCESSED FOOD SECTOR	IDD-RO			GAA			
a. Laboratory Testing (Microbio &							
■ Heavy Metal Test, 17 products x P8500		Highly Technical Consultant			144,500.00	144,500.00	
Aflatoxin Text, 3 products x P6000		Highly Technical Consultant			18,000.00	18,000.00	
Color, Nitrate (5 products x P3000)		Highly Technical Consultant			15,000.00	15,000.00	
Water Analysis, 8 products x P1700		Highly Technical Consultant			13,600.00	13,600.00	
Other Microbio Test & Chemical Test, 15 products x P5000		Highly Technical Consultant			75,000.00	75,000.00	
B. Shelf-life Testing							
Shelf-life Test, 12 products x P30000		Highly Technical Consultant			360,000.00	360,000.00	
C. Nutrifacts Analysis							
Nutrifacts analysis, 13 products x P8000		Highly Technical Consultant			104,000.00	104,000.00	
D. Certificate of Product Registation							
■ Certificate of Product Registration, 25 MSMEs x P1000		Agency-to- Agency			25,000.00	25,000.00	
■ Delivery & Handling		NPSVP			5,000.00	5,000.00	
23. INTEGRATED SUPPORT TO COFFEE INDUSTRY CLUSTER (REVISED)	IDD-RO			GAA			
Aklan Province A. Monitoring, Profiling & Other Miscellaneous Activities for Coffee Based							
Clients Supplies		Shopping			3,000.00	3,000.00	
TEV/Travelling					3,600.00	3,600.00	
Gasoline		NPSVP			5,000.00	5,000.00	
Snacks, 5 pax x P100 x 10 travels B. Conduct of Mid and Year-end Coffee		NPSVP			5,000.00	5,000.00	
Cluster Meetings							
Supplies		Shopping			2,000.00	2,000.00	
Meals & Snacks, 15 pax x P400		NPSVP NPSVP			6,000.00 1,500.00	6,000.00	
 Venue Rental C. Training on Post-Harvest Processing 		INFOVE			1,500.00	1,500.00	
and Robusta Grading with Roasting and Cupping							
■ Honorarium		Highly Technical			10,000.00	10,000.00	
Training Supplies & Materials		Consultant Shopping /			3,000.00	3,000.00	
Moole & Speeks, 10 per v D400		NPSVP NPSVP			4,000.00	4,000.00	
Meals & Snacks, 10 pax x P400		NPSVP			1,000.00	1,000.00	
Gasoline Communication		NPSVP			500.00	500.00	
 Communication TEV/Travelling 		141 0 41			4,000.00	4,000.00	
D. Market Development Activities for Coffee Based Clients					1,000.00	.,000.00	
Participation Fee (Trade Fair)					15,000.00	15,000.00	
Purchase of Product for Market Matching and Promotional Activities					10,000.00	10,000.00	
Printing of Products Labels and other		NPSVP			5,000.00	5,000.00	
Collaterals					5,555.50	5,555.00	
Antique Province A. Learning Session on Coffee Farming, Rehabilitation and Post Harvest Handling							
Professional Fee		Highly Technical			12,000.00	12,000.00	
Food & Lodging		Consultant NPSVP			2,000.00	2,000.00	
Food & Venue		NPSVP			13,500.00	13,500.00	
■ Supplies		Shopping			290.00	290.00	
■ TEV/Travelling					1,360.00	1,360.00	
		NPSVP			800.00		i .

B. Strengthening of the Industry Cluster /					ĺ	
Consultation Meetings	NDC//D		40.500	40.500.00		
Food & Venue	NPSVP		10,500			
■ Gasoline	NPSVP		1,600			
 TEV/Travelling 			1,360	00 1,360.00		
 Supplies 	Shopping		490	00 490.00		
C. Year-end Assessment and Planning						
■ Food & Venue	NPSVP		9,000	9,000.00		
■ Communication	NPSVP		350	00 350.00		
Supplies	Shopping		2,000			
	NPSVP		210			
• Token	141 371		210	210.00		
Capiz Province						
A. Organizational Strengthening / On-site						
Consultancy & Profiling	NPSVP		15,000	15,000.00		
Meals & Snacks	NESVE					
 TEV/Travelling 			720			
 Communication 	NPSVP		300			
■ Van Hire	NPSVP		3,500			
■ Gasoline	NPSVP		1,000	1,000.00		
B. Skills Training on Coffee Processing						
■ Professional Fee	Highly Technical		10,000	00 10,000.00		
	Consultant					
■ Food & Accomodation	NPSVP		2,500			
Transportation of Consultant			1,500			
■ Meals & Snacks	NPSVP		12,000	12,000.00		
■ Training Supplies & Materials	Shopping/NPSVP		3,000	3,000.00		
Gasoline	NPSVP		1,000	· ·		
	NPSVP		300			
Communication Communication of Industry Boodman	INF 3 V F		300	300.00		
C. Localization of Industry Roadmap						
■ Professional Fee	Highly Technical Consultant		10,000	10,000.00		
■ Food & Accomodation	NPSVP		5,000	5,000.00		
	1 0		1,500			
■ Transportation of Consultant	NDOV/D					
Meals & Snacks	NPSVP		15,000			
 Training Supplies 	Shopping		2,000	2,000.00		
 Gasoline 	NPSVP		1,000	00 1,000.00		
D. Attendance to Regional Assessment &						
Planning						
■ TEV/Travelling			1,900	00 1,900.00		
■ Communication	NPSVP		300	00 300.00		
■ Gasoline	NPSVP					
Guimaras Province	3					
A. Profiling / Meeting / Strengthening of Existing Association						
_			2,880	2,880.00		
■ TEV/Travelling	NPSVP					
• Gasoline	INFOVE		4,620	00 4,620.00		
B. Meetings						
■ TEV/Travelling			1,800			
 Gasoline 	NPSVP		2,500			
■ Snacks	NPSVP		4,000	00 4,000.00		
■ Supplies	Shopping		1,700	1,700.00		
C. Participation to Regional Activities						
■ TEV/Travelling			5,000	5,000.00		
Iloilo Province						
A. Post-Harvest Training with Robusta						
Grading Coffee Farmers	Shon=i== /		7.075	7 075 00		
■ Training Kits (Supplies & Materials)	Shopping / NPSVP		7,875	7,875.00		
- Vahiala Bantal	NPSVP NPSVP		12,000	12,000.00		
■ Vehicle Rental						
■ Honorarium	Highly Technical Consultant		15,000	15,000.00		
■ Meals & Snacks	NPSVP		21,000	21,000.00		
B. Consultation & Pre-screening for Phil.	5		21,000	2.,000.00		
Coffee Quality Competition readiness						
TEV/Travelling			1,300	00 1,300.00		
Gasoline			700			
Gasoline C. Participation in Fairs				700.00		

■ Participation Fee			5,000.00	5,000.00		
D. Localization of Industry Roadmap						
■ Professional Fee	Highly Technical		8,000.00	8,000.00		
	Consultant		4 000 00	4 000 00		
Communication	NPSVP		1,000.00			
• Supplies	Shopping		2,000.00	2,000.00		
Negros Occidental Province						
A. Institutional Development for Coffee Industry Cluster / Revisiting of Coffee						
Industry Cluster / Revisiting of Coffee						
Honorarium	Highly Technical		4,000.00	4,000.00		
	Consultant					
Meals & Snacks	NPSVP		6,000.00	· ·		
■ TEV/Travelling			780.00			
■ Vehicle Rental	NPSVP		2,000.00			
■ Supplies	Shopping		800.00			
■ Gasoline	NPSVP		700.00			
■ Communication	NPSVP		400.00	400.00		
B. Barista 101 (Batch 2)						
Honorarium	Highly Technical Consultant		8,000.00	8,000.00		
■ Meals & Snacks	NPSVP		7,500.00	7,500.00		
Training Materials	NPSVP		4,000.00			
	NPSVP		5,000.00	i i		
Venue Rental with Equipment Complies	Shopping		1,000.00			
Supplies	NPSVP		1,000.00			
Gasoline	NPSVP		500.00			
Communication Manifesting of Frieding MSMFs assisted.	NF SVF		300.00	300.00		
C. Monitoring of Existing MSMEs assisted and Profiling of Potential New Coffee-based						
Clients						
■ Snacks	NPSVP		4,500.00	4,500.00		
■ TEV/Travelling			2,880.00	· ·		
■ Vehicle Rental	NPSVP		7,000.00	· ·		
• Supplies	Shopping		1,220.00			
Gasoline	NPSVP		2,000.00			
Communication	NPSVP		400.00	· ·		
D. Training on Post Harvest Processing						
Honorarium	Highly Technical		4,000.00	4,000.00		
Tionoralia.	Consultant					
Meals & Snacks	NPSVP		7,500.00	· ·		
■ Training Materials	NPSVP		2,000.00	· ·		
■ TEV/Travelling			800.00			
Gasoline	NPSVP		500.00			
 Communication 	NPSVP		200.00	200.00		
Regional Office						
A. Regional Council Meetings						
Meals & Snacks	NPSVP		20,000.00	20,000.00		
B. CoCa: Regional Quality Beans						
Competition	NPSVP		9,000.00	9,000.00		
Tokens	NPSVP		10,000.00			
Meals & Snacks Meals and Supplies	NPSVP /		5,000.00			
■ Hauling and Supplies	Shopping		5,000.00	5,000.00		
■ TEV/Travelling			18,000.00	18,000.00		
Purchase of Coffee Samples			20,000.00			
Gasoline	NPSVP		2,000.00	· ·		
Polo Shirt	NPSVP		8,000.00			
Professional Fee	Highly Technical		17,000.00			
	Consultant			, , , , , , , , , , , , , , , , , , , ,		
C. Review and Revisiting of the Regional						
Coffee Roadmap	NPSVP		0.000.00	9,000.00		
Meals & Snacks	Highly Technical		9,000.00	· ·		
■ Honorarium	Consultant		8,000.00	8,000.00		
■ TEV/Travelling			2,700.00	2,700.00		
Job Order - Documenter	NPSVP		2,000.00	2,000.00		
D. MOOE						
■ Supplies	Shopping		20,000.00	20,000.00		
1		 Į.			•	

Commentation Final Processing Commentation										
Comparison Com	 Communication 		NPSVP					1,000.00	1,000.00	1
Principle of Company (Company Company	■ Researcher's Fee (Geotagging Activities for							30,000.00	30,000.00	
Description According Fronting & Colors (Colors Reported) Colors (Colors Reported)										1
Concious Designation Control (Control Designation Control Design	 Production of E-Catalogue for ONG 		NPSVP					30,000.00	30,000.00	
About Profession About Profe		IDD-RO					GAA			
A Montring Profiling is Cloned Munchingsons Architects or Cancel Bread 2,00.00 3,00.00 1,1										
Microtimeron Archites for Capace Based										
Gross										1
Begelas September 2,000.00 2,000.00 3,000.00										
TEXT PROCESS NOTIFIED NOTIF			Shopping					3,000,00	3 000 00	1
Cauchin			onopping							1
Section Sect	_		NIPS\/P							1
S. Conceit of this and Year-and Cacco Clister Member									·	
Cluster Marchings			141 011					0,000.00	0,000.00	1
Supplies Shepping Shepping Shepping Supplies										
Maint A Stractes No-Sipir 12,000.00 12,000.00			Shopping					3,000.00	3,000.00	1
Version Processing NPSVP SOUTH								12,000.00	12,000.00	1
C. Business Copportunities Training on Cascion and Case) and Case) and Case)			NPSVP						6,000.00	
Cacco and Cacco Processing Frame										
Manna Sinces NPS P										1
Communication NPSUP 1,000.00 300.00 1,000.00	■ Training Supplies		Shopping					1,000.00	1,000.00	
Catachien	■ Meals & Snacks		NPSVP					6,000.00	6,000.00	
D. Sellis Training on Cacao Processing Taming Singles Shortening NPSVP C.200.00 1,000.0	 Communication 		NPSVP					300.00	300.00	
Training Singless	■ Gasoline		NPSVP					1,000.00	1,000.00	
Remail of Cassar Different Controller	D. Skills Training on Cacao Processing									
Traing Materials	■ Training Supplies		Shopping					1,000.00	1,000.00	
Concess	■ Rental of Cacao/Rice Grinder		NPSVP					2,000.00	2,000.00	
Monis Romats	■ Training Materials		NPSVP					5,000.00	5,000.00	
Mode & Scanda	■ Cacao Seeds		NPSVP					1,000.00	1,000.00	
Hororatum of Trainor	■ Venue Rental		NPSVP					5,000.00	5,000.00	
Gasciline Consultant NPSVP	■ Meals & Snacks		NPSVP					6,000.00	6,000.00	
Canadinine NPSVP	■ Honorarium of Trainor							2,000.00	2,000.00	
E. Market Development Activities for Caceo Based Clients NPSVP								4 000 00	4 000 00	
Printing Product Labels & Other NPSVP			INPSVP					1,000.00	1,000.00	
Printing of Product Labels & Other Strong Province Student										
Antique Province A Learning Session on Cacao Farming, Rehabilitation and Post Harvest Handling Professional Fee Food & Lodging Province Food & Lodging Province Food & Venue Rental NPSVP Province Stripplies Shopping Shop			NPSVP					5.000.00	5.000.00	
A. Learning Session on Caso Farming, Rehabilitation and Post Harvest Handling Frofessional Fee	_							2,000.00	2,000.00	
Rehabilitation and Post Harvest Handling Professional Fee Highly Technical Consultant Consultant Consultant Professional Fee Highly Technical Consultant Consu										
Professional Fee										
Food & Lodging	_		Highly Technical					12,000.00	12,000.00	
Food & Venue Rental NPSVP Shopping S										
Supplies Shopping Shopping 290.00 290.00 1,360.00 1,	■ Food & Lodging								·	
**TEV / Travelling	■ Food & Venue Rental									
* Gasoline	Supplies		Shopping							
B. Strengthening of the Industry Cluster / Consultation Meetings 10,500.00	-								·	
Consultation Meetings			NPSVP					800.00	800.00	
Food & Venue Rental										
Gasoline	_		ND6//D					10 500 00	10 500 00	
**TEV / Travelling										
Supplies Shopping			NESVE							
C. Year-end Assessment and Planning NPSVP 9,000.00 9,000.00 • Food & Venue Rental NPSVP 350.00 350.00 • Communication NPSVP 350.00 350.00 • Supplies Shopping 2,000.00 2,000.00 • Token NPSVP 210.00 210.00 Capiz Province Province 20,000.00 20,000.00 • Meals & Snacks NPSVP 20,000.00 3,000.00 • Hired Van NPSVP 3,000.00 3,000.00 • TEV / Travelling 2,920.00 2,920.00 • Gasoline NPSVP 980.00			Shorning							
Food & Venue Rental NPSVP 9,000.00 9,000.00 9,000.00 1			Shopping					490.00	490.00	
Communication NPSVP Shopping Shopping 2,000.00 2,000.0			NDQ\/D					0,000,00	0,000,00	
Supplies Shopping 2,000.00										
TOKEN NPSVP Capiz Province 210.00 A. Farm Visits and Meetings 20,000.00 • Meals & Snacks NPSVP • Hired Van NPSVP • TEV / Travelling 2920.00 • Gasoline NPSVP										
Capiz Province A. Farm Visits and Meetings DPSVP 20,000.00 20,000.00 20,000.00 20,000.00 20,000.00 3,000.00 3,000.00 3,000.00 3,000.00 2,920.00 2,920.00 980.00									·	
A. Farm Visits and Meetings NPSVP 20,000.00 20,000.00 • Meals & Snacks NPSVP 3,000.00 3,000.00 • Hired Van NPSVP 2,920.00 2,920.00 • TEV / Travelling 2,920.00 980.00 980.00			INFOVE					210.00	210.00	
■ Meals & Snacks NPSVP ■ Hired Van NPSVP ■ TEV / Travelling 20,000.00 ■ Gasoline NPSVP 20,000.00 3,000.00 2,920.00 980.00 980.00	· · · · · · · · · · · · · · · · · · ·									
Hired Van NPSVP **TEV / Travelling 2,920.00 **Gasoline NPSVP	_		NPS\/P					20 000 00	20,000,00	
■ TEV / Travelling ■ Gasoline Representation 1 2,920.00 2,920.00 980.00 980.00										
■ Gasoline NPSVP 980.00 980.00			INI OVE							
	-		NPS\/P						·	
- Continuincation & Documentation										
	- Communication & Documentation		INI OVE	ı l	I	1	I	300.00	300.00	Í

B. Localization of Industry Roadmap					Į	
■ Honorarium of Resource Person	Highly Technical			15,000.00	15,000.00	
- Food 9 Asserted delice	Consultant NPSVP			5,000.00	5,000.00	
Food & Accomodation	NESVE			2,220.00	2,220.00	
TEV / Travelling	NPSVP		1	13,500.00	13,500.00	
Meals & Snacks	Shopping/ NPSVP					
■ Training Materials & Supplies	· · · -			6,180.00	6,180.00	
Covid Hygiene Kit	NPSVP			1,500.00	1,500.00	
■ Gasoline	NPSVP			1,000.00	1,000.00	
Communication & Documentation	NPSVP			600.00	600.00	
Guimaras Province						
A. Profiling / Meeting / Strengthening of						
Existing Associations				0.000.00	0.000.00	
TEV / Travelling	NECVE			2,880.00	2,880.00	
Gasoline	NPSVP			4,620.00	4,620.00	
B. Meetings						
■ TEV / Travelling				1,800.00	1,800.00	
■ Gasoline	NPSVP		1	2,500.00	2,500.00	
■ Snacks	NPSVP			4,000.00	4,000.00	
■ Supplies	Shopping		1	1,700.00	1,700.00	
C. Participation to Regional Activities			1			
■ TEV / Travelling			1	5,000.00	5,000.00	
C. Skills Training on Cacao Processing			1			
■ Honorarium of Resource Person	Highly Technical		1	16,000.00	16,000.00	
	Consultant		1			
■ TEV / Travelling			1	1,440.00	1,440.00	
Gasoline	NPSVP		1	2,000.00	2,000.00	
■ Communication (mobile)	NPSVP		1	500.00	500.00	
■ Supplies	Shopping		1	3,040.00	3,040.00	
Notarization	NPSVP		1	350.00	350.00	
Iloilo Province						
A. Training on Cacao Nursery and Farm						
Management, Post-Harvest in collaboration						
with DA						
■ Meals & Snacks	NPSVP			42,000.00	42,000.00	
■ Training Supplies & Materials	Shopping/NPSVP			3,584.00	3,584.00	
				4,320.00	4,320.00	
• TEV / Travelling	NPSVP			3,000.00	3,000.00	
■ Gasoline	NPSVP					
• Token	NPSVP			6,000.00	6,000.00	
B. Training on Chocolate Processing for						
Cacao Processors	NPSVP			16,000.00	16,000.00	
Meals & Snacks						
Training Supplies & Materials	Shopping/ NPSVP		1	2,000.00	2,000.00	
C. Product Development on Cacao-Based			1			
- Tradata a Complian & Material	Shopping/ NPSVP		1	3 300 00	3 200 00	
Training Supplies & Materials	Shopping/ NPSVP		1	3,200.00	3,200.00	
■ TEV / Travelling			1	1,800.00	1,800.00	
■ Vehicle Rental	NPSVP		1	10,000.00	10,000.00	
D. Strengthening Activities cum BCP			1			
Meals & Snacks	NPSVP		1	15,000.00	15,000.00	
Negros Occidental Province			1			
A. Support Activities to Cacao IC			1			
Meals & Snacks	NPSVP			9,000.00	9,000.00	
TEV / Travelling			1	2,880.00	2,880.00	
■ Vehicle Rental	NPSVP		1	2,500.00	2,500.00	
Supplies	Shopping		1	800.00	800.00	
Gasoline	NPSVP		1	1,000.00	1,000.00	
	NPSVP		1	300.00	300.00	
Communication	INF SVF			300.00	300.00	
B. Localization of the Regional Cacao			1			
Roadmap	Highly Technical		1	8,000.00	8,000.00	
Honorarium of Facilitator	Consultant			0,000.00	0,000.00	
■ Meals & Snacks	NPSVP		1	12,000.00	12,000.00	
■ Supplies	Shopping		1	1,600.00	1,600.00	
■ Gasoline	NPSVP			1,000.00	1,000.00	
	NPSVP		1	400.00	400.00	
 Communication 	INI OVE	1	1	400.00	400.00	1

C. Monitoring of Existing MSMEs assisted				İ	l I	l	[l J	
and Profiling of Potential New Cacao-based									
Clients									
Meals & Snacks		NPSVP					4,500.00	4,500.00	
■ TEV / Travelling							2,880.00	2,880.00	
■ Vehicle Rental		NPSVP					7,000.00	7,000.00	
■ Supplies		Shopping					2,020.00	2,020.00	
■ Gasoline		NPSVP					2,000.00	2,000.00	
■ Communication		NPSVP					600.00	600.00	
D. Training on Post harvest Processing									
(Fermentation, Drying, Beans Classification									
and Roasting)									
 Honorarium/Token of Resource Person 		Highly Technical Consultant					4,000.00	4,000.00	
■ Meals & Snacks		NPSVP					7,500.00	7,500.00	
Training Materials		NPSVP					5,000.00	5,000.00	
Venue & Equipment Rental		NPSVP					5,000.00	5,000.00	
Food & Accomodation of Resource Person		NPSVP					2,000.00	2,000.00	
TEV / Travelling		141 0 11					2,000.00	2,000.00	
_		Shopping					3,500.00	3,500.00	
Vehicle Rental Synaliae		Shopping					1,000.00	1,000.00	
Supplies									
Gasoline		NPSVP					1,600.00	1,600.00	
Communication		NPSVP					400.00	400.00	
Regional Office									
A. Regional Council Meetings		NDC: /D					60 000	60.000	
■ Meals & Snacks		NPSVP					20,000.00	20,000.00	
B. CoCa: Regional Quality Beans									
Competition		NDC\/D					0.000.00	0.000.00	
■ Tokens for Regional Screening Committee		NPSVP					9,000.00	9,000.00	
■ Meals & Snacks		NPSVP					10,000.00	10,000.00	
 Supplies & Tarpaulin 		NPSVP					5,000.00	5,000.00	
■ Tokens		NPSVP					24,000.00	24,000.00	
■ Purchase of Cacao Samples							20,000.00	20,000.00	
C. Bean Quality Awarding Ceremony									
■ Meals & Snacks		NPSVP					12,000.00	12,000.00	
■ Collaterals		NPSVP					6,500.00	6,500.00	
■ T-Shirts		NPSVP					4,000.00	4,000.00	
■ Gasoline		NPSVP					500.00	500.00	
■ Tokens		NPSVP					13,000.00	13,000.00	
D. Review and Revisiting of the Regional									
Cacao Roadmap									
Meals & Snacks		NPSVP					9,000.00	9,000.00	
Honorarium of Facilitator		Highly Technical					8,000.00	8,000.00	
		Consultant							
■ TEV / Travelling		5					2,700.00	2,700.00	
Job Order - Documenter		Direct					2,000.00	2,000.00	
- Haulina 9 Fraight		Contracting NPSVP					5,000.00	5,000.00	
Hauling & Freight		Direct					8,500.00	8,500.00	
 Zoom Subscription 		Contracting					0,500.00	0,000.00	
Researcher's Fee		Highly Technical					30,000.00	30,000.00	
1.0000101010101		Consultant					22,222.00	22,222.00	
■ Meals & TEV		NPSVP					10,000.00	10,000.00	
■ Production of E-Catalog		NPSVP					30,000.00	30,000.00	
25. SUPPORT ACTIVITIES TO THE	IDD-RO					GAA			
INVESTMENT AND COMPETITIVENESS									
PROGRAM OF DTI									
A. Quarterly Consultation with Key									
Industry Players (PCCI, ILED, LEDIP,									
		NDC)/D					00 000 00	00 000 00	
Meals & Snacks		NPSVP					36,000.00	36,000.00	
B. Creation of 7 Industry Cluster AVP		NDC: /D					040 000	040.000.	
■ 1 video = 4=5 mins main video showcasing		NPSVP					210,000.00	210,000.00	
all the priority Industry Clusters (Coffee, Cacao, Processed Fruits and Nuts, Coco Coir,									
		1							
Type arables and Homestyles Bamboo 10.11		l l							
Wearables and Homestyles, Bamboo, ICT)									
		NPSVP					6,000.00	6,000.00	
Wearables and Homestyles, Bamboo, ICT) Meals & Snacks TEV/Travelling		NPSVP					6,000.00 12,600.00	6,000.00 12,600.00	

County									
Contact Cont	■ Gasoline		NPSVP	1	1		5,000.00	5,000.00	l i
Canada C									
Machine Mach									
April	· ·		NPSVP				20.000.00	20.000.00	
Description for the Interpretation of the									
Compression Compression		IDD-RO				GAA			
Exementation of Segretarian						0.2.			
Name	a. Export Webinar for NCBCs, TPOs and								
Communication (procease)			NPSVP				47 500 00	47 500 00	
Public P									
Page Page	, ,								
Suppose Supp	-								
Professional to Communication of Marthysian Planters E-communication E-communi	9								
Particularity Particularit	- Supplies & Materials						,	,	
Contemplation (Calculations)									
March Marc	■ Professional Fee						30,000.00	30,000.00	
Communication (Included NPSUP Page P							20,000,00	20,000,00	
Processing Present Pre									
Responsible	, ,								
**School Camero to Brunded (Washington of Montagon) #*PSVP **									
No. No.									
Cascinding			NPSVP				8,000.00	8,000.00	
Accordation Application			NPS\/P				2 000 00	2 000 00	
Activation of New York Processing Proc									
Authoration for Planning Seasion and Meeting for ONE Concerns (Meet) Official Region (Meeting) - Meeting & Standar (FFO meeting) - Meeting & Accommodation of designers - Meeting & Accommodation of designers - Meeting & Accommodation of meeting of mee		IDD-RO	141 0 11			GAA	12,000.00	12,000.00	
Meetings for ONS Concerns (flead Office Regions) TEV Trevelling Section Sect									
TEV Traveling	Meetings for ONG Concerns (Head								
Marie & Saucia (PO meetings) MPSVP Shopping Shopping Shopping Shopping Shopping Shopping Shopping Shopping MPSVP Shopping Shopping MPSVP Shopping Shopping MPSVP Shopping Shopping MPSVP Shopping Shopping MPSVP Shopping Shopping Shopping MPSVP Shopping	- '						36,000,00	36,000,00	
Spropries Spro	•		NDQ\/D						
Most & Sancks (meeting w/ designer) **Communication **NPSVP **NPSVP** **NPSVP* **NPSVP* **NPSVP* **NPSVP* **NPSVP* **New & Accommodation of designers & Accommodation of designers & Accommodation of designers & Accommodation of designers & Accommodation of designers & Accommodation of designers/merchandiser **New & Accommodation of designers/merchandiser **New & Accommodation of designers/merchandiser **New & Accommodation of designers/merchandiser **New & Accommodation of designers/merchandiser **New & Accommodation of designers/merchandiser **New & Accommodation of designers/merchandiser **New & Accommodation of designers/merchandiser **New & Accommodation of designers/merchandiser **New & Accommodation of designers/merchandiser **New & Accommodation of designers/merchandiser **New & Accommodation of designers/merchandiser **New & Accommodation of designers/merchandiser **New & Accommodation of designers/merchandiser **New & Accommodation of designers/merchandiser **New & Accommodation of designers/merchandiser									
Agency A									
Communication Security Communication Security Communication Security Communication Security Communication Security Communication Security Communication Security Securit									
B. Execution of Interventions and Assistance Assessment, Cliniquing and Triage (ACT) - 100 MMSEs 148,000.0	•								
Assistance Assessment, Cliniquing and Triage (ACT) - 100 MSMEs NPSVP			NESVE				2,400.00	2,400.00	
Media & Accomodation of designers	Assistance Assessment, Cliniquing and								
Meals & Snacks (during cliniquing)			NPSVP				48.000.00	48.000.00	
- Transportation / Gasoline									
**Supplies & Materials Shopping / NPSVP 3,000.00 12,000.00 **Communication NPSVP 3,000.00 3,000.00 **Honorarium of designers Highly Technical Consultancy NPSVP 42,000.00 42,000.00 **Van Rental NPSVP 42,000.00 42,000.00 11,000.00 **TEV / Travelling of designers 11,000.00 24,000.00 24,000.00 **TEV / Travelling of designers 24,000.00									
NPSVP	•								
- Communication NPSVP Highly Technical Consultancy NPSVP	■ Supplies & Materials						12,000.00	12,000.00	
Honoratium of designers	 Communication 						3,000.00	3,000.00	
Van Rental Van			Highly Technical				80 000 00		
* Supplies Shopping 11,000.00 11,000.00 24,000	- nonoranum or designers		Consultancy						
* TEV / Travelling of designers C. Intensify Product Development Market Access & Development Capacity Building Costing (IMAC) * Professional Fee of Designers/Food Technoligists * Notarization Fee * NPSVP * Notarization Fee * NPSVP * Plane Ticket of Designer/Merchandiser * NPSVP * Plane Ticket of Designer/merchandiser * NPSVP * Snacks (during Product Clinique/Prototype Checking) * NPSVP * NPSVP * 1,000.00 * 1,000.00 * 96,000.00 * 60,000.00 * 60,000.00 * 12,000.00 * 12,000.00 * 12,000.00 * 12,000.00 * 13,000.00 * Other Supplies (raw materials) * NPSVP * 18,000.00 * Purchase of Prototypes/Sample printing of * NPSVP * 90,000.00 * 900,000.00 * 900,000.00 * 10	■ Van Rental								
C. Intensify Product Development Market Access & Development Capacity Building Costing (IMAC) ■ Professional Fee of Designers/Food Technoligists ■ Notarization Fee Notarization Fee NPSVP ■ Plane Ticket of Designers/Merchandiser ■ NPSVP ■ 1,000.00 1,000.00 ■ Plane Ticket of Designers/Merchandiser ■ NPSVP ■ 96,000.00 96,000.00 ■ Meals and Accomodation of designers/merchandiser ■ TEV / Travelling of designers/merchandiser ■ TEV / Travelling of designers/merchandiser ■ NPSVP ■ 1,000.00 1,000.00 ■ 60,000.00 ■ 60,000.00 ■ 12,000.00 ■ 12,000.00 ■ 12,000.00 ■ 43,200.00 □ 18,000.00 ■ Purchase of Prototypes/Sample printing of ■ NPSVP ■ 18,000.00 ■ 90,000.00 ■ 90,000.00 ■ 18,000.00 ■ 90,000.00 ■ 90,000.00 ■ 90,000.00 ■ 90,000.00			Shopping						
Access & Development Capacity Building Costing (IMAC)							24,000.00	24,000.00	
Costing (IMAC)									
■ Professional Fee of Designers/Food Technologists Highly Technical Consultancy ■ Notarization Fee NPSVP ■ Plane Ticket of Designer/Merchandiser NPSVP ■ Meals and Accomodation of designers/merchandiser NPSVP ■ TEV / Travelling of designers/merchandiser 12,000.00 ■ Snacks (during Product Clinique/Prototype Checking) NPSVP ■ Other Supplies (raw materials) NPSVP ■ Purchase of Prototypes/Sample printing of NPSVP									
Technoligists			Highly Technical				900.000.00	900.000.00	
■ Notarization Fee NPSVP ■ Plane Ticket of Designer/Merchandiser NPSVP ■ Meals and Accomodation of designers/merchandiser 60,000.00 ■ TEV / Travelling of designers/merchandiser 12,000.00 ■ Snacks (during Product Clinique/Prototype Checking) NPSVP ■ Other Supplies (raw materials) NPSVP ■ Purchase of Prototypes/Sample printing of NPSVP							,	,	
■ Plane Ticket of Designer/Merchandiser NPSVP ■ Meals and Accomodation of designers/merchandiser 60,000.00 ■ TEV / Travelling of designers/merchandiser 12,000.00 ■ Snacks (during Product Clinique/Prototype Checking) NPSVP ■ Other Supplies (raw materials) NPSVP ■ Purchase of Prototypes/Sample printing of NPSVP ■ Purchase of Prototypes/Sample printing of NPSVP			NPSVP				1,000.00	1,000.00	
• Meals and Accomodation of designers/merchandiser NPSVP 60,000.00 60,000.00 60,000.00 12,000.00 12,000.00 12,000.00 12,000.00 12,000.00 43,200.00 43,200.00 43,200.00 60,000.00 12,000.00			NPSVP				96,000.00	96,000.00	
• TEV / Travelling of designers/merchandiser 12,000.00 12,000.00 • Snacks (during Product Clinique/Prototype Checking) NPSVP 43,200.00 43,200.00 • Other Supplies (raw materials) NPSVP 18,000.00 18,000.00 • Purchase of Prototypes/Sample printing of NPSVP 90,000.00 90,000.00	· ·		NPSVP				60,000.00	60,000.00	
• Snacks (during Product Clinique/Prototype Checking) NPSVP 43,200.00 43,200.00 • Other Supplies (raw materials) NPSVP 18,000.00 18,000.00 • Purchase of Prototypes/Sample printing of NPSVP 90,000.00 90,000.00	designers/merchandiser								
Checking									
• Other Supplies (raw materials) NPSVP • Purchase of Prototypes/Sample printing of NPSVP • Purchase of Prototypes/Sample printing of NPSVP			NPSVP				43,200.00	43,200.00	
■ Purchase of Prototypes/Sample printing of NPSVP 90,000.00 90,000.00			NDCVD				40.000.00	40.000.00	
			INPOVP				90,000.00	90,000.00	
	iapolo	1	ı	1	I	I	l l	I	1

■ Gasoline	NPSVP		18,000.00	18,000.00	
■ Van Rental	NPSVP		24,000.00	24,000.00	
■ TEV / Travelling			10,800.00	10,800.00	
■ Communication	NPSVP		8,000.00	8,000.00	
■ Supplies	Shopping		21,000.00	21,000.00	
■ Hauling & Handling of prototypes	NPSVP		24,000.00	24,000.00	
D. Showcase - Re-evaluation and					
Recognition					
Venue Rental (exhibits and special areas)	NPSVP		150,000.00	150,000.00	
■ Venue Rental (for virtual shoots)	NPSVP		100,000.00	100,000.00	
■ Hauling, repair labor of risers	NPSVP		10,000.00	10,000.00	
Rental of Booth System	NPSVP		250,000.00	250,000.00	
	NPSVP		100,000.00	100,000.00	
Rental of PA System/LED Wall					
Rental of Van for logistics	NPSVP		16,000.00	16,000.00	
Professional fee of Creative Director for the Fair and special events	Highly Technical Consultancy		150,000.00	150,000.00	
■ Professional fee - AVP Teaser/Photo and	Highly Technical Consultancy		40,000.00	40,000.00	
Video Documentation Notarization	NPSVP		600.00	600.00	
	NPSVP		42,000.00	42,000.00	
Promotion Collaterals - Secretariat Uniforms	141 041		42,000.00	72,000.00	
Promotion Collaterals - Tarpaulins and signages	NPSVP		30,000.00	30,000.00	
Meals (during Press Conference)	NPSVP		15,000.00	15,000.00	
• Tokens for Radio/TV Rounds	NPSVP		10,000.00	10,000.00	
Hauling of Prototypes/Props	NPSVP		45,000.00	45,000.00	
Materials & Services - Floral Arrangements	NPSVP		10,000.00	10,000.00	
Cocktails (during Opening Program)	NPSVP		12,000.00	12,000.00	
Supplies for mounting of special	NPSVP/		15,000.00	15,000.00	
setting/booth set-up/props	Shopping				
Tokens for Guests/Buyers	NPSVP		9,000.00	9,000.00	
Supplies/materials	NPSVP/		8,400.00	8,400.00	
- Page for TDOs Depublics Tages DTI	Shopping NPSVP		26,250.00	26,250.00	
 Bags for TPOs, Panublion Team DTI Officials and Guests 	NI SVI		20,230.00	20,230.00	
Meals (during welcome dinner)	NPSVP		8,400.00	8,400.00	
Gasoline	NPSVP		7,000.00	7,000.00	
Rental of Van	NPSVP		8,000.00	8,000.00	
Tokens for buyers and merchandisers	NPSVP		3,000.00	3,000.00	
Accomodation of Secretariat/MSME	NPSVP		90,000.00	90,000.00	
■ TEV/Travelling	NPSVP		63,000.00	63,000.00	
Accomodation of Designers/Guest	NPSVP		12,000.00	12,000.00	
Plaque (for heritage & SME of the Year	NPSVP		18,000.00	18,000.00	
Awarding)	NIDOV/D			04.000.00	
■ Token	NPSVP		24,000.00	24,000.00	
Fair Awards (supplies and plaques)	NPSVP		6,000.00	6,000.00	
Tokens for Judges	NPSVP NPSVP		6,000.00 6,000.00	6,000.00 6,000.00	
Tokens for Fair Awards E. Marketing Distribution and Sustaining Marker Presence in the Local, Domestic	INFOVF		6,000.00	6,000.00	
and International Market					
Meals (attendance to Sikat Pinoy/NTF)	NPSVP		10,000.00	10,000.00	
Purchase of Prototypes/sample products			10,000.00	10,000.00	
Meals (attendance to Virtual Fairs OTOP	NPSVP		10,000.00	10,000.00	
PMO)					
■ Purchase of Prototypes/sample products			10,000.00	10,000.00	
F. OTOP Hub					
 Maintenance of Existing OTOP Hubs (fabrication of shelves, logo) 	NPSVP		150,000.00	150,000.00	
■ Launching of OTOP Hub Philippines (labor	NPSVP		300,000.00	300,000.00	
and materials)		1			

 Meals (launching activities) 		NPSVP				20,000.00	20,000.00	
■ Floral Arrangements		NPSVP				8,000.00	8,000.00	
■ Supplies		Shopping				2,000.00	2,000.00	
Communication		NPSVP	1			1,000.00	1,000.00	
		NPSVP				11,000.00	11,000.00	
■ Tokens for VIPS & Guests								
 Hauling/Transportation/Gasoline 		NPSVP	1			6,000.00	6,000.00	
■ TEV/Travelling			1			2,000.00	2,000.00	
 Technology Upgrading 		Highly Technical				210,000.00	210,000.00	
G. Trainings and Seminars		Consultancy						
1.Enhancement of Online Marketing								
_		Highly Technical				18,000.00	18,000.00	
■ Professional Fee of Speaker		Consultancy	1			16,000.00	16,000.00	
■ Meals of pax		NPSVP				48,000.00	48,000.00	
Meals of speaker and facilitators		NPSVP	1			9,000.00	9,000.00	
		NPSVP				500.00	500.00	
Notarization								
Communication (mobile)		NPSVP				3,000.00	3,000.00	
Supplies		Shopping				7,500.00	7,500.00	
2. Branding/basics of Exporting								
■ Professional Fee of Speaker		Highly Technical				30,000.00	30,000.00	
- Maria of man		Consultancy NPSVP				36,000.00	36,000.00	
Meals of pax							· ·	
Meals of speaker and facilitators		NPSVP				9,000.00	9,000.00	
 Notarization 		NPSVP				500.00	500.00	
■ Communication (mobile)		NPSVP				3,000.00	3,000.00	
■ Supplies		Shopping				7,500.00	7,500.00	
3. Marketing Strategy for OTOP Hubs								
■ Professional Fee of Speaker		Highly Technical	1			30,000.00	30,000.00	
1 Totocolonia i co ci opeano.		Consultancy						
Meals of pax		NPSVP	1			36,000.00	36,000.00	
 Meals of speaker and facilitators 		NPSVP	1			9,000.00	9,000.00	
 Notarization 		NPSVP				500.00	500.00	
■ Communication (mobile)		NPSVP	1			3,000.00	3,000.00	
• Supplies		Shopping	1			7,500.00	7,500.00	
4. Personnel Services						.,	.,	
Salary of staff x 100 days (August to Dec						50,000.00	50,000.00	
2021)						30,000.00	30,000.00	
28. IMPROVE MARKET ACCESS OF	IDD-RO				GAA			
OTOPRENEURS THRU OTOP NEXT GEN					0			
PROGRAMS (ONG ADDITIONAL BUDGET)								
A. Maintenance of Existing OTOP Hubs		NPSVP				40,000.00	40,000.00	
Aklan - Purchase of office equipment (2 Computer set, OTOP Hub Boracay & OTOP		NPSVP				40,000.00	40,000.00	
Hub Kalibo)								
Antique - Website development for online		NPSVP				20,000.00	20,000.00	
marketing		""				25,555.00	20,000.00	
Hauling of Shelves		NPSVP				8,000.00	8,000.00	
-		5				0,000.00	0,000.00	
B. Support to WEE Activities		Shorning				14,000,00	14,000,00	
Supplies		Shopping				14,000.00	14,000.00	
Material Manipulation		NPSVP				5,000.00	5,000.00	
■ Transportation						1,000.00	1,000.00	
C. Aklan Product Showcase								
Snacks (during preparatory meetings)		NPSVP				2,250.00	2,250.00	
■ Venue Rental		NPSVP				20,000.00	20,000.00	
Props for theme setting		NPSVP				41,868.00	41,868.00	
Printing of Promo Materials (banners and		NPSVP				9,000.00	9,000.00	
signages)		""				3,555.00	3,333.00	
■ Installation & Repainting / Utility Services for		NPSVP				4,800.00	4,800.00	
exhibit modules, displayers, theme setting &		5				4,000.00	4,000.00	
ISIGNAGES/Danners, Durchase or Daint			1 l			1,500.00	1,500.00	
signages/banners, purchase of paint		NPSVP		i		1,000.00	1,000.00	
■ Laundry Service (Piña wearable items)		NPSVP				15 000 00	15 000 00	
		Highly Technical				15,000.00	15,000.00	
Laundry Service (Piña wearable items) Professional Fee for Visual Merchandising		Highly Technical Consultant				·		
Laundry Service (Piña wearable items) Professional Fee for Visual Merchandising Professional Fee for Virtual Trade Fair and E-		Highly Technical Consultant Highly Technical				15,000.00 15,000.00	15,000.00 15,000.00	
Laundry Service (Piña wearable items) Professional Fee for Visual Merchandising		Highly Technical Consultant				·		

■ Professional Fee for Designers	Highly Technical	1	15,000.00	15,000.00
·	Consultant			
Snacks for Press Conference	NPSVP		3,000.00	
Tokens for Mediamen	NPSVP		4,000.00	
 Meals of Hugod staff on duty 	NPSVP		7,000.00	
Printing of IDs	NPSVP		500.00	
Snacks for the Opening	NPSVP		10,000.00	
Gasoline	NPSVP		2,000.00	
Food & Tokens for buyers/VIP	NPSVP		10,000.00	
Ribbons & Leis for guests and buyers	NPSVP		4,000.00	
Office supplies and other materials	Shopping / NPSVP		4,682.00	4,682.00
Communication D. SPOTLIGHT: ILOILO'S PRIDE	NPSVP		2,000.00	2,000.00
Vehicle Rental	NPSVP		6,000.00	6,000.00
Fuel	NPSVP		1,500.00	1,500.00
Office Supplies	Shopping		2,000.00	2,000.00
	NPSVP		1,000.00	
Communication Professional Fee (Product Photosheet)	Highly Technical		80,000.00	
Professional Fee (Product Photoshoot)	Consultant		80,000.00	60,000.00
Notarization Fee	NPSVP		300.00	300.00
	NPSVP/Shopping		3,600.00	
Materials & Other Supplies				
Other Supplies/Materials & Equipment Studio ights	NPSVP/Shopping		8,000.00	8,000.00
Snacks during meetings	NPSVP		2,000.00	2,000.00
Meals/Snacks during Photoshoot	NPSVP		3,750.00	3,750.00
· ·	14.001		3,730.00	3,730.00
E. ARTESANIA'S DE ILOILO TRADE FAIR Fuel	NPSVP		1,500.00	1,500.00
Office Supplies	Shopping		2,000.00	
Office Supplies & Materials	NPSVP/Shopping		15,000.00	15,000.00
Professional Fee (visual merchandising)	Highly Technical Consultant		25,000.00	
Notarization Fee	NPSVP		600.00	600.00
Promotion & Marketing / Promo Collaterals	NPSVP		26,250.00	26,250.00
Communication	NPSVP		1,000.00	1,000.00
Rental of Venue	NPSVP		80,000.00	80,000.00
Meals & Snacks	NPSVP		23,250.00	23,250.00
Tokens for guests/media	NPSVP		10,000.00	10,000.00
Accomodation during ingress/egress	NPSVP		8,000.00	8,000.00
Hauling & Handling	NPSVP		5,000.00	5,000.00
General Services	NPSVP		5,925.00	· ·
Contractor for booth lay-out and set-up	NPSVP/Direct		45,000.00	
	Contracting			
Repair/Repainting of Booth Modules/Risers	NPSVP		7,000.00	
Fabrication of new risers	NPSVP		10,000.00	10,000.00
Strengthening Marketing Access for ISMEs in the Processed Food Sector in				
oilo	NPSVP		3,750.00	3,750.00
Meals (during briefing or meeting with khibitors)				
Meals (during igress)	NPSVP		1,500.00	
Meals (during egress)	NPSVP		1,500.00	
Food (during opening program)	NPSVP		10,000.00	
Hauling & Handling Service	NPSVP		10,000.00	
_abor for Booth Lay-out	NPSVP		21,400.00	21,400.00
Rental of monobloc chairs & seat covers	NPSVP		2,000.00	2,000.00
Rental for 2 flower stands	NPSVP		5,300.00	5,300.00
Electrical Supplies	NPSVP		6,500.00	6,500.00
Rental for sound system	NPSVP		1,500.00	
Repainting of Risers/Modules	NPSVP		3,300.00	
Professional Fee of Designer	Highly Technical		9,000.00	
Booth Rental / Space Rental	Consultant NPSVP/Direct		50,000.00	
· ·	Contracting NPSVP			·
Promo Collaterals			2,000.00	
Tokens for Guests	NPSVP		3,000.00	3,000.00

■ Flower Arrangements	NPSVP				3,000.00	3,000.00	
■ Communication	NPSVP				500.00	500.00	
Janitorial Service	Direct Contracting				2,000.00	2,000.00	
Other Incidental (Hauling - 500, Janitorial -	NPSVP / Direct				2,000.00	2,000.00	
500, Transportation - 500, Other Supplies - 500)	Contracting				,	,	
■ Notarial Fee	NPSVP				600.00	600.00	
G. MSME Week Trade Fair							
• Fuel Expense	NPSVP				17,500.00	17,500.00	
I	Shopping				3,450.00	3,450.00	
Supplies Other Compliant & Materials	NPSVP				35,100.00	35,100.00	
Other Supplies & Materials	Highly Technical				30,000.00	30,000.00	
Professional Fee (visual merchandising/booth dress-up/graphic artist)	Consultant						
Notarial Fee	NPSVP				500.00	500.00	
■ Promo Collaterals	NPSVP				20,000.00	20,000.00	
■ Eco Bags	NPSVP				19,500.00	19,500.00	
■ FB Boost	NPSVP				2,000.00	2,000.00	
■ Professional Fee for Content Writer	Highly Technical				5,000.00	5,000.00	
	Consultant						
■ Communication	NPSVP				3,000.00	3,000.00	
■ Electrical / CUSA	NPSVP				6,000.00	6,000.00	
Meals (during meetings)	NPSVP				10,000.00	10,000.00	
Meals (during ingress)	NPSVP				6,000.00	6,000.00	
Meals (during opening program)	NPSVP				10,500.00	10,500.00	
Meals (during egress)	NPSVP				6,000.00	6,000.00	
■ Tokens for guests/media	NPSVP				15,000.00	15,000.00	
Room Accomodation	NPSVP				105,000.00	105,000.00	
Hauling of Props, visual merchandising	NPSVP				5,000.00	5,000.00	
materials and secretariat materials	NPSVP				15,000.00	15,000.00	
Hauling of products and other materials from POs	141 571				13,000.00	15,000.00	
■ Van Rental	NPSVP				10,000.00	10,000.00	
General Services	NPSVP				5,000.00	5,000.00	
	NPSVP				5,000.00	5,000.00	
Fee for set-up/mounting of booth	NPSVP						
Rental of Sound System					5,000.00	5,000.00	
Rental of chairs and tables and other incidental expenses	NPSVP				10,000.00	10,000.00	
Repair/Repainting Risers (labor +material+hauling)	NPSVP				6,000.00	6,000.00	
H. Estilo Capiz Trade Expo							
■ Venue Rental	NPSVP				60,000.00	60,000.00	
Rental of Tables & Chairs / Frabrication of Risers	NPSVP				9,000.00	9,000.00	
■ Food of pax/guests Exhibitors (during Pre & Post Meetings)	NPSVP				21,000.00	21,000.00	
■ Props/Material/Office Supplies	NPSVP/ Shopping				8,550.00	8,550.00	
■ Tokens for the Priest and Emcee	NPSVP				4,000.00	4,000.00	
Tokens for the Judges and Guests	NPSVP				5,000.00	5,000.00	
Prizes for Winners	NPSVP/				16,000.00	16,000.00	
Hauling of Modules/Propos and Products	Shopping NPSVP				4,000.00	4,000.00	
						•	
 Labor Mounting & Dismantling 	NPSVP				4,000.00	4,000.00	
■ Media Promotion/Token	NPSVP				2,000.00	2,000.00	
Sound System Rental	NPSVP				3,500.00	3,500.00	
 Streamers/Tarps/Banners 	NPSVP				8,850.00	8,850.00	
 Printing of advocacy materials/promo collaterals 	NPSVP				12,500.00	12,500.00	
Visual Merchanding Consultancy	NPSVP				16,000.00	16,000.00	
Gasoline	NPSVP				2,000.00	2,000.00	
Communication	NPSVP				600.00	600.00	
I. Participation to Bagsakan Centers Local and National Fairs							
Hauling of Guimaras Products	NPSVP				22,800.00	22,800.00	
TEV/Travelling					7,200.00	7,200.00	
Gasoline/Lubricants	NPSVP				1,200.00	1,200.00	
- Gasoni IC/ Lubi Idai Its	1 5*1	1	I	1 1	.,200.00	1,200.00	1

Snacks and Lunch for pre and post meeting		NPSVP				5,000.00	5,000.00	
		Charrier				0.505.00	0.505.00	
Office Supplies		Shopping				2,595.00	2,595.00	
Other Office Supplies		NPSVP				10,000.00	10,000.00	
Communication (landline - 500, mobile -		NPSVP				2,500.00	2,500.00	
1000, internet - 1000)								
J. OTOP Negros Trade Fair		NPSVP				100,000.00	100,000.00	
Rental of Venue		NPSVP				70,000.00	70,000.00	
Booth System (module, carpet, electricals, labor for set up of booth)		NESVE				70,000.00	70,000.00	
labor for set-up of booth) Rental of Sound System		NPSVP				10,000.00	10,000.00	
Hauling Services		NPSVP				10,000.00	10,000.00	
Meals / Snacks (pre & post meetings)		NPSVP				10,000.00	10,000.00	
K. Participation to Special Fairs Local,		NPSVP				5,000.00	5,000.00	
National organized by BDTP and OTOP						0,000.00	0,000.00	
PMO								
L. ICE Catalogue								
■ Professional Fee		Highly Technical				150,000.00	150,000.00	
- Noted Too		Consultant NPSVP				1,500.00	1,500.00	
Notarial Fee Other Supplies & Materials		NPSVP	1			28,500.00	28,500.00	
Other Supplies & Materials M. Branding of OTOPreneurs		INFOVE	1			20,500.00	20,500.00	
_		Agency-to-	1			80,000.00	80,000.00	
■ IPO Registration		Agency	1			30,000.00	30,000.00	
29.SUPPORT TO COCONUT INDUSTRY	IDD-RO		1		GAA			
CLUSTER			1					
REGIONAL ACTIVITIES:			1					
A. Regional Cluster Meetings and Year-end								
Assessment and Planning		NDOVE				500.00	500.00	
Communication		NPSVP				500.00	500.00	
Meals & Snacks		NPSVP				2,100.00	2,100.00	
• IEC Materials		NPSVP				5,000.00	5,000.00	
B. Product eCatalogue Execution		NPSVP				25 000 00	25 000 00	
Product eCatalogue (10 MSMEs x P2500)		NPSVP				25,000.00	25,000.00	
C. Drafting of Localized Roadmap								
■ Professional Fee		Highly Technical Consultant				30,000.00	30,000.00	
■ Meals & Snacks (RO)		NPSVP				3,500.00	3,500.00	
■ Meals & Snacks (POs)		NPSVP				35,000.00	35,000.00	
■ Communication		NPSVP				1,800.00	1,800.00	
■ Documenter's Fee		NPSVP				2,000.00	2,000.00	
■ Notarial Fee		NPSVP				500.00	500.00	
■ Freight of Docs to/from RP		NPSVP				400.00	400.00	
 OTG Dual Flash Drive (64G) 		NPSVP				700.00	700.00	
D. Packaging Development								
■ Professional Fee		Highly Technical	1			20,000.00	20,000.00	
- Marila & Operator (DO)		Consultant NPSVP	1			14,000.00	14,000.00	
Meals & Snacks (POs) Initial Forestier (Occupants of POSO)		NPSVP	1			21,000.00	21,000.00	
 Inititial Execution (6 concepts x P3500) Communication 		NPSVP	1			1,800.00	1,800.00	
Fuel		NPSVP	1			3,500.00	3,500.00	
Notarial Service Fee		NPSVP	1			400.00	400.00	
Freight of Docs to/from RP		NPSVP	1			1,000.00	1,000.00	
Van Rental/TEV of DTI Staff Van Rental/TEV of DTI Staff		NPSVP				5,800.00	5,800.00	
AKLAN PROVINCE		1 5 71	1			3,000.00	3,000.00	
A. Monitoring, Profiling Other			1					
Miscellaneous Activities for Coco Based			1					
Clients			1					
■ Supplies		Shopping	1			3,000.00	3,000.00	
■ TEV/Travelling			1			2,500.00	2,500.00	
■ Gasoline		NPSVP	1			5,000.00	5,000.00	
■ Snacks		NPSVP	1			5,000.00	5,000.00	
B. Conduct of Mid and Year-End Coco Coir								
Cluster Meetings Mid-Year & Year-End			1					
Assessment						0.000.00	0.000.00	
- Complian		Shopping	1					
Supplies Made & Capalia		Shopping NPS\/P				3,000.00	3,000.00	
Supplies Meals & Snacks Venue Rental		Shopping NPSVP NPSVP				12,000.00 6,000.00	12,000.00 6,000.00	

C. Skills Training on VCO Making		Ì	ĺ	1	1	1	1	I
• Supplies	Shopping					5,000.00	5,000.00	
Meals & Snacks	NPSVP					6,000.00	6,000.00	
	Highly Technical					4,000.00	4,000.00	
 Professional Fee 	Consultant					4,000.00	4,000.00	
■ Gasoline	NPSVP					1,000.00	1,000.00	
D. Skills Training on Coco Coir Processing								
■ Meals & Snacks	NPSVP					6,000.00	6,000.00	
Supplies & Materials	Shopping/NPSVP					5,000.00	5,000.00	
• • • • • • • • • • • • • • • • • • • •	Highly Technical					5,000.00	5,000.00	
 Professional Fee 	Consultant					3,000.00	3,000.00	
 Gasoline 	NPSVP					2,000.00	2,000.00	
E. Market Development Activities for Coco Coir Based Clients								
■ Participation to Trade Fairs						15,000.00	15,000.00	
 Purchase of Products for Market Matching and Promotional Activities 						10,000.00	10,000.00	
Printing of Product Labels and Other Collaterals	NPSVP					5,000.00	5,000.00	
ANTIQUE PROVINCE A. Semestral Meetings andSite Visits								
Meals & Snacks	NPSVP				1	16,000.00	16,000.00	
	NPSVP		1		1	2,000.00	2,000.00	
• Fuel					1	1,000.00	1,000.00	
Supplies	Shopping							
 Communication 	NPSVP				1	500.00	500.00	
 TEV/Travelling 						500.00	500.00	
B. Skills Upgrading Training on Coco Twine & Handicrafts								
 Training Materials 	NPSVP					10,000.00	10,000.00	
Meals & Snacks	NPSVP					20,000.00	20,000.00	
 Professional Fee 	Highly Technical					4,000.00	4,000.00	
Food, Accomodation & Transportation of Resource Person	Consultant NPSVP					5,000.00	5,000.00	
						2,500.00	2,500.00	
■ TEV/Travelling of DTI staff	Channing					3,500.00	3,500.00	
 Supplies C. Essential Oil & Soap Making Training 	Shopping							
 Training Materials 	NPSVP					10,885.00	10,885.00	
Meals & Snacks	NPSVP					16,000.00	16,000.00	
Meals & Snacks								
■ Professional Fee	Highly Technical					3,000.00	3,000.00	
	Consultant							
 Food, Accomodation & Transportation of Resource Person 	NPSVP					3,000.00	3,000.00	
 TEV/Travelling of DTI staff 					1	3,000.00	3,000.00	
■ Fuel	NPSVP				1	1,000.00	1,000.00	
 Supplies 	Shopping		1		1	1,000.00	1,000.00	
CAPIZ PROVINCE A. Organizational Strengthening/On Site Consultancy & Profiling								
Meals/Snacks	NPSVP				1	6,000.00	6,000.00	
■ TEV/Travelling					1	720.00	720.00	
Communication	NPSVP		1		1	300.00	300.00	
Hired Van	NPSVP		1		1	3,500.00	3,500.00	
	NPSVP				1	500.00	500.00	
Gasoline R. Bradust Davidenment Consultancy for	NESVE		1		1	500.00	500.00	
B. Product Development Consultancy for Coco Sugar Processing (Label Development)								
Professional Fee	Highly Technical				1	20,000.00	20,000.00	
7 1016331011a1 1 66	Consultant				1			
 Food & Accomodation of RP 	NPSVP				1	2,500.00	2,500.00	
■ Transportation of Consultant					1	1,000.00	1,000.00	
■ Meals & Snacks of Participants	NPSVP		1		1	7,000.00	7,000.00	
■ Training Supplies & Materials	Shopping/NPSVP		1		1	3,000.00	3,000.00	
TEV of Coordinator TEV of Coordinator					1	360.00	360.00	
Gasoline	NPSVP				1	1,000.00	1,000.00	
	NPSVP		1		1	300.00	300.00	
Communication	141 541				1	300.00	300.00	
C. cGMP Training and SOP Documentation		1	1	I	1 1			I

■ Professional Fee	Highly Technical			20,000.00	20,000.00	Ī	
	Consultant			5,000,00	5 000 00		
Food & Accomodation of Consultant	NPSVP			5,000.00	5,000.00		
 Transportation of Consultant 	NDOVD.			1,000.00	1,000.00		
 Meals & Snacks of Participants 	NPSVP			15,000.00	15,000.00		
 Training Supplies & Materials 	Shopping/NPSVP			3,000.00	3,000.00		
■ TEV of staff				360.00	360.00		
■ Gasoline	NPSVP			1,500.00	1,500.00		
 Communication & Documentation 	NPSVP			300.00	300.00		
ILOILO PROVINCE							
A. Strengthening of Coconut IC							
Organization							
■ Food of Participants (Meeting)	NPSVP			1,350.00	1,350.00		
■ Food of Participants (Planning)	NPSVP			4,500.00	4,500.00		
Office Supplies	Shopping			1,565.00	1,565.00		
■ Communication	NPSVP			300.00	300.00		
B. Benchmarking to Fablab and IMAB MPC							
■ Van Rental	NPSVP			3,500.00	3,500.00		
Meals and Snacks	NPSVP			4,200.00	4,200.00		
	NPSVP			300.00	300.00		
Communication C. Orientation Seminar on FDA LTO/CPR	٥٧١			30.00	000.00		1
	NPSVP			4,000.00	4,000.00		1
Token of Resource Person	NPSVP NPSVP			7,000.00			1
Meals & Snacks					7,000.00		
Office Supplies	NPSVP			1,000.00	1,000.00		
 Communication 	NPSVP			300.00	300.00		
D. ProDev on Labels							
 Professional Fee 	Highly Technical Consultant			5,000.00	5,000.00		
■ Food of Consultant	NPSVP			2,400.00	2,400.00		
Office Supplies	Shopping			1,000.00	1,000.00		
	NPSVP			300.00	300.00		
Communication Training our BroDov on Beneficial	NI OVI			300.00	300.00		
E. Training cum ProDev on Repellant	Highly Technical			2 500 00	2 500 00		
Professional Fee	Consultant			3,500.00	3,500.00		
■ Food of Participants	NPSVP			5,250.00	5,250.00		
■ Training Supplies/Materials	Shopping/NPSVP			1,500.00	1,500.00		
Communication	NPSVP			300.00	300.00		
F. Project Monitoring							
■ TEV/Travelling				1,440.00	1,440.00		
• Fuel	NPSVP			1,500.00	1,500.00		
G. Seminar on Business Continuity Plan	NI OVI			1,500.00	1,500.00		
Preparation (VCO & Coir)							
Token of Resource Person (Gift Cert)	NPSVP			2,000.00	2,000.00		
Food of Participants	NPSVP			7,000.00	7,000.00		
-	Shopping/NPSVP			1,000.00	1,000.00		
Training Supplies/Materials	NPSVP			300.00	300.00		1
Communication Training on VCO Production - Dingle	IN OVE			300.00	300.00		1
H. Training on VCO Production - Dingle				1,080.00	1,080.00		1
■ TEV/Travelling	ND6/D						1
Van Rental /Hauling	NPSVP			7,000.00	7,000.00		1
• Fuel	NPSVP			1,000.00	1,000.00		1
■ Professional Fee	Highly Technical Consultant			5,000.00	5,000.00		1
■ Food of Participants	NPSVP			12,000.00	12,000.00		1
Training Supplies/Materials	Shopping/NPSVP			1,800.00	1,800.00		1
Communication	NPSVP			300.00	300.00		1
NEGROS OCCIDENTAL PROVINCE	""			350.00	000.00		1
Aa. Skills Training on Coco Coir Base							1
Handicrafts (Cauayan)							1
■ TEV/Travelling				2,000.00	2,000.00		1
Honorarium	Highly Technical			6,000.00	6,000.00		1
Honoranum	Consultant						1
■ Meals	NPSVP			12,000.00	12,000.00		1
■ Transportation Expense of the Speaker				5,000.00	5,000.00		1
■ Van Rental	NPSVP			10,000.00	10,000.00		1
Office Supplies	Shopping			1,000.00	1,000.00		1
Communication	NPSVP			500.00	500.00		1
1	ı	1	•	1		Į.	

B. Salits Training on Cock of Base Haddericat Sec. Commission Cock of Carlots)								
Hororation								
Micros M		2,000.00	2,000.00					 TEV/Travelling
Mails		6,000.00	6,000.00					■ Honorarium
Transportation Expense of the Speaker NPSVP S,000.00 1,000		42,000,00	40,000,00					
VAID PRIVATE VAID						NPSVP		
- Office Supplies								
Communication Cupdating Profiling of the Coco Cupdating Profiling of the Coco Cupdating Profiling of the Coco Cupdating Profiling of the Coco Colificos Base Sector Cupdating Profiling of the Coco Colificos Base Sector Cupdating Profiling of the Coco Cupdating Profiling of the Coco Cupdating Profiling of the Coco Cupdating Profiling of the Coco Cupdating Profiling of the Coco Cupdating Profiling of the Coco Cupdating Profiling of the Coco Cupdating Profiling Of the Coco Cupdating Profiling Of the Coco Cupdating Profiling Prof								■ Van Rental
C. Updating / Profiling of the Coco Colif-Coco Base Sector 1,000.00 1,0								 Office Supplies
- Office Supplies		500.00	500.00			NPSVP		C. Updating / Profiling of the Coco
- Communication NPSVP		1 000 00	1 000 00			Shopping		
D. Provincial Cluster Meeting (Quarterly Meeting 2 continue) Make and Snacks NPSVP 12,000.00		· ·						
Meeting - 2 online and 2 onsite) Newton Amonds Newton Am		7 00.00	100.00					
Meals and Snacks								
- Office Supplies		12.000.00	12.000.00			NPSVP		-
Gazoline Communication SUPPORT TO THE ESTABLISHMENT AND SMEDD - RO								
NPSVP								
SUPPORT TO THE ESTABLISHMENT AND NAINTENANCE OF NEGOSYO CENTERS IN WESTERN VISAYAS (AMENDED)								
Counsellors (via Zoom) Training on Personality Development cum Critical Thinking Food, 132 pax x P250 x 2 days NPSVP Food, 133 pax x P250 x 2 days NPSVP Food, 135 pax x P250 x 2 days NPSVP Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days) NPSVP Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days) NPSVP Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days) NPSVP Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days) NPSVP Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days) NPSVP Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days) NPSVP Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days) NPSVP Professional Fee of Speakers inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) Professional Fee inclusive of tax (P10,000 x 2 days) Pr		300.00	300.00	GAA			SMEDD - RO	SUPPORT TO THE ESTABLISHMENT AND MAINTENANCE OF NEGOSYO CENTERS IN
Counsellors (via Zoom) Training on Personality Development cum Critical Thinking Food, 132 pax x P250 x 2 days NPSVP Food, 133 pax x P250 x 2 days NPSVP Food, 135 pax x P250 x 2 days NPSVP Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days) NPSVP Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days) NPSVP Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days) NPSVP Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days) NPSVP Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days) NPSVP Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days) NPSVP Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days) NPSVP Professional Fee of Speakers inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP Professional Fee inclusive of tax (P10,000 x 2 days) Professional Fee inclusive of tax (P10,000 x 2 days) Pr								
• Food, 133 pax x P250 x 2 days NPSVP 66,500.00 66,500.00 3,600.00 3,600.00 3,600.00 3,600.00 3,600.00 3,600.00 3,600.00 3,600.00 3,600.00 20,000.00								Counsellors (via Zoom) 1. Training on Personality Development
Food, 6 NC PMU facilitators x P300 x 2 days		00 500 00	00 500 00			NDC//D		_
• Professional Fee of Speakers inclusive of tax (P10,000/speaker x 2 days) NPSVP 2. Training on Business Continuity Plan (via Zoom) NPSVP • Food, 88 pax x P300 x 3 days) NPSVP • Food, 7 NC PMU facilitators x P300 x 3 days NPSVP • Professional Fee NPSVP • Food of Partipants (150 pax x P200 x 3 days) NPSVP • Food of DTI6 NC PMU facilitators (7 pax P200 x 3 days) NPSVP • Food of DTI6 NC PMU facilitators (7 pax P200 x 3 days) NPSVP • Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP • Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP • Investment Promotion Training (via		· ·						
(P10,000/speaker x 2 days) 2. Training on Business Continuity Plan (via Zoom)		3,600.00	3,600.00			NPSVP		Food, 6 NC PMU facilitators x P300 x 2 days
Food, 88 pax x P300 x 3 days NPSVP 79,200.00 7		20,000.00	20,000.00			NPSVP		(P10,000/speaker x 2 days) 2. Training on Business Continuity Plan
Food of DTI6 NC PMU facilitators (7 pax P200 x 3 days)		70 000 00	70 000 00			NDOVD		
■ Professional Fee 28,700.00 28,700.00 3. Training on Visual and Graphic Designs (face-to-face) Professional Fee 90,000.00 ■ Food of Partipants (150 pax x P200 x 3 days) NPSVP 90,000.00 ■ Food of DTI6 NC PMU facilitators (7 pax P200 x 3 days) NPSVP 4,200.00 ■ Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP 20,000.00 4. Investment Promotion Training (via NPSVP 20,000.00		· ·						
3. Training on Visual and Graphic Designs (face-to-face) • Food of Partipants (150 pax x P200 x 3 days) • Food of DTI6 NC PMU facilitators (7 pax P200 x 3 days) • Professional Fee inclusive of tax (P10,000 x 2 days) 4. Investment Promotion Training (via								■ Food, 7 NC PMU facilitators x P300 x 3 days
• Food of Partipants (150 pax x P200 x 3 days) NPSVP 90,000.00 90,000.00 • Food of DTI6 NC PMU facilitators (7 pax P200 x 3 days) NPSVP 4,200.00 4,200.00 • Professional Fee inclusive of tax (P10,000 x 2 days) NPSVP 20,000.00 20,000.00 4. Investment Promotion Training (via 10 10 10 10		28,700.00	28,700.00			NPSVP		3. Training on Visual and Graphic Designs
P200 x 3 days) Professional Fee inclusive of tax (P10,000 x 20,000.00 20,000.00 20,000.00 20,000.00 4. Investment Promotion Training (via		90,000.00	90,000.00			NPSVP		I
2 days) 4. Investment Promotion Training (via		4,200.00	4,200.00			NPSVP		
		20,000.00	20,000.00			NPSVP		
Zoom)								Zoom)
• Food, 150 pax x P200 x 3 days								
• Food, 7 NC PMU facilitators x P200 x 3 days NPSVP 4,200.00 4,200.00		4,200.00	4,200.00			NPSVP		■ Food, 7 NC PMU facilitators x P200 x 3 days
■ Professional Fee of Speakers (P10,000/speaker x 2 days) B. NC Monitoring		20,000.00	20,000.00			NPSVP		(P10,000/speaker x 2 days)
8. No worldown 19						NPSVP		■ Van Rental, 7 days x P8000
C. NC Midyear and Year-End Assessment & Planning via Zoom		.0,000.00	10,000.00					C. NC Midyear and Year-End Assessment &
■ Food, 165 pax x P300 x 2 meetings NPSVP 99,000.00 99,000.00		99,000.00	99,000.00			NPSVP		_
• Food, 6 Regional NC PMU facilitators x P500 x 2 activities NPSVP		6,000.00						■ Food, 6 Regional NC PMU facilitators x P500
■ Tokens, 200 pcs x P800 NPSVP 160,000.00 160,000.00		160,000.00	160,000.00			NPSVP		
• Food, 8 pax x P300 x 4 SMEDD meetings D.1 Repair/Improvement of DTI Briefing Room NPSVP		9,600.00	9,600.00			NPSVP		■ Food, 8 pax x P300 x 4 SMEDD meetings D.1 Repair/Improvement of DTI Briefing
■ Conference Table (good for 12 pax) NPSVP 40,000.00 40,000.00		40,000.00	40,000.00			NPSVP		
Swivel Chairs (12 units x P3800) NPSVP 45,600.00 45,600.00		45,600.00	45,600.00			NPSVP		
Office Table (1 unit) NPSVP		10,000.00	10,000.00			NPSVP		

2 Repair/Improvement of Audio Visual						ĺ		J	[
m		NDOV/D						60 000 60	60 000 00	
ference Table (good for 24 pax)		NPSVP						60,000.00	60,000.00	
el Chairs (24 units x P3800)		NPSVP						91,200.00	91,200.00	
& Materials (D.1 & D.2) connel Services		NPSVP						100,000.00	100,000.00	
ness Counselor 1 (Admin Support Staff), s x P14,007								168,084.00	168,084.00	
rial Services		NPSVP						1,000.00	1,000.00	
itenance & Other Operating ses (MOOE)								1,000.00	1,220.00	
net Subscription										
ration Hub, 12 mos x P3300		NPSVP						39,600.00	39,600.00	
Pro - Regional Focal Person - P999 x		NPSVP						11,988.00	11,988.00	
os r Aspire - Regional Acct Officer - P799 x		NPSVP						9,588.00	9,588.00	
S										
nunication, Zoom subscription		NPSVP						12,000.00	12,000.00	
Allowance for NC Regional Focal and Account Officer, 12 mos x P500 x		NFSVF						12,000.00	12,000.00	
m subscription, 12 mos x P800 +								19,600.00	19,600.00	
de x 4 @ P2500		NDS: :=								
age & Delivery ling of NC Regional FP and Regional		NPSVP						28,000.00	28,000.00	
								47.000.00	47 000 00	
2 pax x P2200 x 4 travels		NDOV/D						17,600.00	17,600.00	
Tickets, 2 pax x 2 travels x P12000		NPSVP						48,000.00	48,000.00	
es & Materials		Shopping / NPSVP						359,635.00	359,635.00	
hase of Sofa set for SMEDD & FAD clients' reception area		Shopping / NPSVP						40,000.00	40,000.00	
ents reception area iipment (Capital Outlay)		Shopping /						129,400.00		129,400.00
GOSYO SERBISYO SA BARANGAY	SMEDD - RO	NPSVP					GAA			
.IHOOD SEEDING PROGRAM (NSB-										
an Province										
of pax		NPSVP						179,200.00	179,200.00	
lies & Materials		NPSVP/Shopping	g					146,330.00	146,330.00	
ng Services		NPSVP						56,000.00	56,000.00	
nunication		NPSVP						10,500.00	10,500.00	
nood Kits, 448 pax		NPSVP						2,698,000.00	2,698,000.00	
ique Province										
of pax		NPSVP						196,800.00	196,800.00	
ies & Materials		NPSVP/Shopping	g					16,400.00	16,400.00	
ng Services		NPSVP						25,000.00	25,000.00	
munication		NPSVP						6,882.00	6,882.00	
ihood Kits, 656 pax		NPSVP						3,936,000.00	3,936,000.00	
of JOCOS		NPSVP						86,900.00	86,900.00	
piz Province								,		
of pax		NPSVP						40,000.00	40,000.00	
lies & Materials		NPSVP/Shopping	9					93,380.00	93,380.00	
ng Services		NPSVP						36,600.00	36,600.00	
nood Kits, 320 pax		NPSVP						1,920,000.00	1,920,000.00	
naras Province of pax		NPSVP						20,000.00	20,000.00	
•		NPSVP/Shopping						6,000.00	6,000.00	
ies & Materials		NPSVP	9					7,000.00	7,000.00	
ng Services nunication		NPSVP						1,500.00	1,500.00	
		NPSVP						384,000.00	384,000.00	
ihood Kits,64 pax lo Province		INI OVE						334,000.00	334,000.00	
		NPSVP						450,000.00	450,000.00	
d of pax		NPSVP/Shopping	, l					22,430.00	22,430.00	
plies & Materials		NPSVP	9					54,000.00	54,000.00	
uling Services		NPSVP						3,600.00	3,600.00	
mmunication		NPSVP						6,308,000.00	6,308,000.00	
velihood Kits, 1048 pax	1	INFOVE	1	l	l			0,300,000.00	0,300,000.00	

■ Hiring of JOCOS	1	NPSVP				1 1	140,070.00	140,070.00	
F. Negros Occidental									
Supplies & Materials		NPSVP/Shopping					17,760.00	17,760.00	
 Hauling Services 		NPSVP					6,500.00	6,500.00	
 Livelihood Kits, 320 pax 		NPSVP					644,000.00	644,000.00	
G. Regional Office									
Salary of JOCOS							336,168.00	336,168.00	
32. 2021 KAPATID MENTOR ME PROGRAM	SMEDD - RO					GAA			
(KMME-MME) ONLINE REGIONAL									
IMPLEMENTATION									
Aklan Province									
A. Pre-Module Implementation									
 Food and Venue, 18 pax x P300 		NPSVP					5,400.00	5,400.00	
 Supplies & Materials 		Shopping					1,000.00	1,000.00	
 Other Supplies & Materials 		NPSVP					1,080.00	1,080.00	
 Printing of Tarpaulin 		NPSVP					1,000.00	1,000.00	
■ Telephone-mobile/Internet Expense (prepaid		NPSVP					2,000.00	2,000.00	
card for internet usage) B. Conduct of Module 1-10 (12 including 3B									
and 4B)									
Food & Venue	1	NPSVP					82,800.00	82,800.00	
Supplies & Materials	1	Shopping / NPSVP					5,600.00	5,600.00	
■ Van Hire / Land Transpo]	NPSVP					12,000.00	12,000.00	
Fuel, Oil, & Lubricants]	NPSVP					2,400.00	2,400.00	
Other Supplies & Materials Other Supplies & Materials		NPSVP					6,000.00	6,000.00	
Telephone-mobile/Internet Expense (prepaid		NPSVP					16,000.00	16,000.00	
card for internet usage)							10,000.00	10,000.00	
C. Government Service Forum									
■ Food & Venue		NPSVP					6,900.00	6,900.00	
■ Telephone-mobile/Internet Expense (prepaid		NPSVP					2,000.00	2,000.00	
D. Coaching Sessions									
■ Food & Venue		NPSVP					6,900.00	6,900.00	
Fuel, Oil, & Lubricants		NPSVP					2,400.00	2,400.00	
■ Telephone-mobile/Internet Expense (prepaid		NPSVP					2,000.00	2,000.00	
card for internet usage)									
E. Financial Coaching Sessions									
■ Food & Venue		NPSVP					6,900.00	6,900.00	
Honorarium of Mentor		Highly Technical Consultant					20,000.00	20,000.00	
■ Van Hire		NPSVP					6,000.00	6,000.00	
■ Fuel, Oil, & Lubricants		NPSVP					2,400.00	2,400.00	
Telephone-mobile/Internet Expense (prepaid		NPSVP					2,000.00	2,000.00	
card for internet usage)									
F. BIP Presentation & Graduation									
■ Food & Venue	1	NPSVP					10,500.00	10,500.00	
 Supplies & Materials 		Shopping / NPSVP	1				2,600.00	2,600.00	
■ Van Hire]	NPSVP					3,000.00	3,000.00	
■ Fuel, Oil, & Lubricants	1	NPSVP					2,400.00	2,400.00	
■ KMME Shirts, 55 pcs x P450		NPSVP	1				24,750.00	24,750.00	
Supplies]	Shopping					8,000.00	8,000.00	
Tarpaulin Printing	1	NPSVP					1,600.00	1,600.00	
 Tokens for Mentees, 13 pcs x P200 	1	NPSVP					2,600.00	2,600.00	
Telephone-mobile/Internet Expense (prepaid]	NPSVP					2,000.00	2,000.00	
card for internet usage) G. KMME Annual Conference / Monitoring	1								
3. Name Annual Conference / Monitoring	1								
■ Food & Venue]	NPSVP					12,000.00	12,000.00	
Supplies & Materials	1	Shopping / NPSVP					500.00	500.00	
■ Van Hire	1	NPSVP					3,000.00	3,000.00	
■ Fuel, Oil, & Lubricants	1	NPSVP					1,200.00	1,200.00	
Tarpaulin Printing]	NPSVP					700.00	700.00	
■ Tokens for Resource Persons, 6 pcs x P700]	NPSVP					4,200.00	4,200.00	
]								
■ Telephone-mobile/Internet Expense (prepaid	1	NPSVP					1,000.00	1,000.00	
card for internet usage)]								
H. Money and Market Encounter	l	I	1	I	I	1 1	l	l	

■ Food & Venue	NPSVP	I	1	6,000.00	6,000.00	I	
Supplies & Materials	Shopping / NPSVP			500.00	500.00		
1	NPSVP			3,000.00	3,000.00		
Van Hire Start O'l & Labels and a	NPSVP			1,200.00	1,200.00		
• Fuel, Oil, & Lubricants	NPSVP			2,000.00	2,000.00		
Telephone-mobile/Internet Expense (prepaid card for internet usage)	NESVE			2,000.00	2,000.00		
I. Success Story Preparation							
	NPSVP			4,500.00	4,500.00		
Food & Venue	Shopping / NPSVP			500.00	500.00		
Supplies & Materials	NPSVP			3,000.00	3,000.00		
■ Van Hire	NPSVP				· ·		
■ Fuel, Oil, & Lubricants				1,200.00	1,200.00		
Telephone-mobile/Internet Expense (prepaid	NPSVP			2,000.00	2,000.00		
card for internet usage)							
Antique Province							
A. Pre-Module Implementation							
	NPSVP			1,200.00	1,200.00		
Fuel, Oil, & Lubricants	NPSVP			21,000.00	21,000.00		
KMME Advocacy Shirts, 60 pcs x P350 Chara Carallia & Materiala (Ria Pattaga)	NPSVP				· ·		
Other Supplies & Materials (Pin Buttons)				1,125.00	1,125.00		
Printing of Tarpaulin	NPSVP			500.00	500.00		
■ Telephone-mobile/Internet Expense (prepaid	NPSVP			1,200.00	1,200.00		
card for internet usage)							
B. Conduct of Module 1-10 (15 sessions							
including 3B and 4B)	NPSVP			60,000.00	60,000.00		
Food & Venue	Shopping / NPSVP			3,900.00	3,900.00		
Supplies & Materials					· ·		
■ Van Hire	NPSVP			6,000.00	6,000.00		
■ Fuel, Oil, & Lubricants	NPSVP			1,200.00	1,200.00		
■ Telephone-mobile/Internet Expense (prepaid	NPSVP			18,000.00	18,000.00		
card for internet usage)							
C. Government Service Forum							
■ Food & Venue	NPSVP			10,500.00	10,500.00		
Supplies & Materials	Shopping / NPSVP			1,300.00	1,300.00		
■ Van Hire	NPSVP			3,000.00	3,000.00		
■ Fuel, Oil, & Lubricants	NPSVP			1,200.00	1,200.00		
Telephone-mobile/Internet Expense (prepaid	NPSVP			1,000.00	1,000.00		
card for internet usage)				, , , , , , , , , , , , , , , , , , , ,	,		
D. Coaching Sessions							
■ Food & Venue	NPSVP			10,500.00	10,500.00		
Supplies & Materials	Shopping / NPSVP			1,300.00	1,300.00		
	NPSVP			3,000.00	3,000.00		
■ Van Hire	NPSVP			1,200.00	1,200.00		
Fuel, Oil, & Lubricants	NPSVP NPSVP				· ·		
Telephone-mobile/Internet Expense (prepaid	INFOVE			1,000.00	1,000.00		
card for internet usage) E. BIP Presentation & Graduation							
	NPSVP			10 500 00	10 500 00		
Food & Venue				10,500.00	10,500.00		
Supplies & Materials	Shopping / NPSVP			1,300.00	1,300.00		
■ Van Hire	NPSVP			3,000.00	3,000.00		
■ Fuel, Oil, & Lubricants	NPSVP			1,200.00	1,200.00		
■ Telephone-mobile/Internet Expense (prepaid	NPSVP			1,000.00	1,000.00		
card for internet usage)							
F. KMME Annual Conference / Monitoring	NDOV/D			10 -05	40 500 00		
Food & Venue	NPSVP			10,500.00	10,500.00		
Supplies & Materials	Shopping / NPSVP			1,300.00	1,300.00		
■ Van Hire	NPSVP			3,000.00	3,000.00		
Fuel, Oil, & Lubricants	NPSVP			1,200.00	1,200.00		
Telephone-mobile/Internet Expense (prepaid	NPSVP			1,000.00	1,000.00		
card for internet usage)							
G. Money and Market Encounter							
Food & Venue	NPSVP			10,500.00	10,500.00		
■ Supplies & Materials	Shopping / NPSVP			1,300.00	1,300.00		
	NPSVP			3,000.00	3,000.00		
■ Van Hire							
Van HireFuel, Oil, & Lubricants	NPSVP			1,200.00	1,200.00		
				1,200.00 1,000.00	1,200.00 1,000.00		

I. Success Story Preparation					
Food & Venue	NPSVP		10,500.0	0 10,500.00	
Supplies & Materials	Shopping / NPSVP		1,300.0		
Van Hire	NPSVP		3,000.0		
Fuel, Oil, & Lubricants	NPSVP		1,200.0		
Telephone-mobile/Internet Expense (prepaid	NPSVP		1,000.0	0 1,000.00	
card for internet usage)					
J. Financial Plan Preparation	NDSVD		0.000.0	0 000 00	
· Honoraria of mentors, coaches, panelists	NPSVP NPSVP		8,000.0		
Food and Venue	NPSVP		7,000.0	0 7,000.00	
Capiz Province					
A. Pre-Module Implementation					
Food and Venue	NPSVP		3,000.0	0 3,000.00	
KMME Shirts, 45 pcs x P350	NPSVP		15,750.0		
Other Supplies & Materials (Pin Buttons)	NPSVP		450.0		
Printing of Tarpaulin and Banner	NPSVP		640.0		
B. Conduct of Module 1-10 (12 including 3B	""		040.0	3-0.00	
and 4B)					
Food & Venue	NPSVP		38,250.0	0 38,250.00	
Supplies & Materials	Shopping / NPSVP		3,860.0	0 3,860.00	
Van Hire	NPSVP		3,000.0	0 3,000.00	
Fuel, Oil, & Lubricants	NPSVP		600.0		
Telephone-mobile/Internet Expense (prepaid	NPSVP		9,600.0		
card for internet usage)			.,,,,,,,,,		
C. Government Service Forum					
Food & Venue	NPSVP		7,000.0		
Other Supplies (face masks, alcohol)	NPSVP		740.0	0 740.00	
Van Hire	NPSVP		3,000.0	0 3,000.00	
Fuel, Oil, & Lubricants	NPSVP		600.0	0 600.00	
Telephone-mobile/Internet Expense (prepaid	NPSVP		500.0	0 500.00	
card for internet usage)					
. Coaching Sessions					
Food & Venue	NPSVP		10,000.0		
Other Supplies (face masks, alcohol)	NPSVP		740.0	0 740.00	
Fuel, Oil, & Lubricants	NPSVP		600.0	0 600.00	
Telephone-mobile/Internet Expense (prepaid	NPSVP		500.0	0 500.00	
ard for internet usage)					
. Financial Coaching Sessions	LIBOVE				
Food & Venue	NPSVP		10,000.0		
Honorarium of Mentor	Highly Technical Consultant		28,800.0	0 28,800.00	
Supplies & Materials	Shopping/NPSVP		2,390.0	0 2,390.00	
Fuel, Oil, & Lubricants	NPSVP		600.0		
Telephone-mobile/Internet Expense (prepaid	NPSVP		500.0		
card for internet usage)					
. BIP Presentation & Graduation					
Food & Venue	NPSVP		12,500.0		
Other Supplies (face masks, alcohol, Lei	Shopping / NPSVP		5,240.0	0 5,240.00	
sash)	NDOVE		_		
Van Hire	NPSVP		3,000.0		
Fuel, Oil, & Lubricants	NPSVP Charries		600.0		
Supplies	Shopping		2,585.0		
Tarpaulin Printing	NPSVP NPSVP		640.0		
Telephone-mobile/Internet Expense (prepaid	NPSVP		500.0	0 500.00	
ard for internet usage) . KMME Annual Conference / Monitoring					
. Rame Amidal Comerence / Monitoring					
Food & Venue	NPSVP		15,000.0	0 15,000.00	
Other Supplies (face masks, alcohol)	Shopping / NPSVP		740.0		
· Van Hire	NPSVP		3,000.0		
Fuel, Oil, & Lubricants	NPSVP		1,200.0		
■ Tokens for Guests and Mentors	NPSVP		2,500.0		
Tarpaulin/Banner Printing	NPSVP		640.0		
■ Telephone-mobile/Internet Expense (prepaid	NPSVP		500.0		
card for internet usage)					
•	. ,	•	•		

]	
Guimaras Province						
A. Pre-Module Implementation - Batch 1						
Fuel, Oil, & Lubricants	NPSVP			500.00		
KMME Shirts	NPSVP			8,000.00	8,000.00	
Telephone-mobile/Internet Expense (prepaid lard)	NPSVP			1,000.00	1,000.00	
e-Module Implementation - Batch 2						
Fuel, Oil, & Lubricants	NPSVP			500.00	500.00	
MME Shirts	NPSVP			3,000.00	3,000.00	
elephone-mobile/Internet Expense (prepaid	NPSVP			500.00	500.00	
d) -Module Implementation - Other Region						
Fuel, Oil, & Lubricants	NPSVP			500.00	500.00	
MME Shirts	NPSVP			1,000.00	1,000.00	
Telephone-mobile/Internet Expense (prepaid	NPSVP			300.00	300.00	
rd) Retab 1 Conduct of Module 1 10 (13						
Batch 1 Conduct of Module 1-10 (12 luding 3B and 4B)						
rood & Venue	NPSVP			29,250.00	29,250.00	
Supplies & Materials	Shopping / NPSVP			9,100.00	9,100.00	
	NPSVP			6,000.00	6,000.00	
/an Hire	NPSVP			2,500.00	2,500.00	
uel, Oil, & Lubricants	NPSVP			18,000.00		
elephone-mobile/Internet Expense (prepaid d)	IAL, OAL			10,000.00	10,000.00	
Batch 2 Conduct of Module 1-10 (12						
cluding 3B and 4B)						
ood & Venue	NPSVP			11,250.00	11,250.00	
el, Oil, & Lubricants	NPSVP			2,500.00	2,500.00	
lephone-mobile/Internet Expense (prepaid	NPSVP			6,750.00	6,750.00	
1)						
Other Region - Conduct of Module 1-10						
including 3B and 4B)	NPSVP			4 500 00	4 500 00	
ood & Venue	NPSVP			4,500.00 2,250.00		
elephone-mobile/Internet Expense (prepaid	141 541			2,200.00	2,200.00	
Batch 1 - Government Service Forum						
elephone-mobile/Internet Expense (prepaid	NPSVP			1,500.00	1,500.00	
))						
Batch 2 - Government Service Forum						
elephone-mobile/Internet Expense (prepaid	NPSVP			1,000.00	1,000.00	
d)						
Other Region - Government Service						
rum	NPSVP			500.00	500.00	
elephone-mobile/Internet Expense (prepaid d)	IAL, OAL			500.00	500.00	
Batch 1 - Coaching Sessions						
elephone-mobile/Internet Expense (prepaid	NPSVP			2,000.00	2,000.00	
rd)				,	,,,,,,	
Batch 2 - Coaching Sessions						
Felephone-mobile/Internet Expense (prepaid	NPSVP			1,000.00	1,000.00	
d)						
Other Region - Coaching Sessions						
elephone-mobile/Internet Expense (prepaid	NPSVP			500.00	500.00	
l)						
atch 1 - Financial Plan Preparation	NPSVP			5,850.00	5,850.00	
od and Venue	NPSVP NPSVP			7,000.00	7,000.00	
noraria of Mentor	Shopping/NPSVP			2,500.00	2,500.00	
upplies & Materials	NPSVP			2,500.00		
Fuel, Oil, & Lubricants	NPSVP NPSVP			1,000.00		
Telephone-mobile/Internet Expense (prepaid ard)	INFOVE			1,000.00	1,000.00	
Batch 2 - Financial Plan Preparation						
Food and Venue	NPSVP			2,450.00	2,450.00	
Honoraria of Mentor	NPSVP			4,000.00		
Telephone-mobile/Internet Expense (prepaid	NPSVP			500.00		
ard)	""			300.00	355.00	
	I I	ı I	1 1	ı	1	

Trick or Verwall September							
Treatment of Express (ground of	E. Other Region - Financial Plan						
Treatment of Express (ground of	■ Food and Venue	NPSVP			2,450.	2,450.00	
March 1987 Presentation & Graduation 1980 1							
Ballet 1	card)						
March Surpose (Suppose Contents)	F. Batch 1 - BIP Presentation & Graduation						
March Surpose (Suppose Contents)		ND0.1-			l		
Accordance Acc	■ Food & Venue						
According from the presentation & Conditions	 Other Supplies (face masks, alcohol, 	Shopping / NPSVP			5,300.	5,300.00	
	accessories)	N/DOV/D					
### ### ### ### ### ### ### ### ### ##							
Basin 3 - 2 m Presentation & Conduction		NPSVP			1,500.	1,500.00	
March Marc	card)						
Automatic Company Co	F. Batch 2 - BIP Presentation & Graduation						
Automatic Company Co	■ Food & Venue	NPSVP			3,500.	3,500.00	
Prescription Pres	KMME Shirts						
### Presentation & NPSVP ### 1,400.00 1,							
Collect Region - SBP Presentation & control control Collect Region - SBP Presentation & control Collect State 1,400.00 1,400.00 1,000.0	card)				1,000.	,,223,00	
### Provided in Provided (Part of Expense (prepart (Part of Expense (prepart (Part of Expense (prepart (Part of Expense (prepart (Part of Expense (prepart (Part of Expense (prepart (Part of Expense (prepart (Part of Expense (prepart (Part of Expense (prepart (Part of Expense (prepart (Part of Expense (prepart (Part of Expense (prepart (Part of Expense (prepart (Part of Expense (prepart (Part of Expense (prepart (Part of Expense (prepart (Part of Expense (Part o	F. Other Region - BIP Presentation &						
MANE SPIRS	Graduation						
Telephone-mobile/internal Expense (prepaid of contents) Page	Food & Venue					· ·	
## APEVP	KMME Shirts						
NAME Annual Conference Monitoring	Telephone-mobile/Internet Expense (prepaid	NPSVP			500.	500.00	
Second A Venue	card)						
NPSVP S00.00 S0	G. KMME Annual Conference / Monitoring						
NPSVP S00.00 S0	- Food 8 Versio	NPS\/P			20.750	20.750.00	
NPSVP NPSV							
NPSVP NPSV							
NPSVP							
Selection Sele							
		INFOVP			1,000.	1,000.00	
Pre-Module Implementation Talephone-mobile (Internet Expense (prepaid (rf)) Talephone-mobile (Internet Expense (prep	card)						
Pre-Module Implementation Talephone-mobile (Internet Expense (prepaid (rf)) Talephone-mobile (Internet Expense (prep	Iloilo Province						
Telephone-mobile/Internet Expense (prepaid roll of the Conduct of Module 1-10 (12 including 38 of 48)							
rd) Conduct of Module 1-10 (12 including 3B at 48) bd 48) Chord & Venue NPSVP	-	NPSVP			3.600.	3,600.00	
Conduct of Module 1-10 (12 including 3B at di 4B)	card)					.,,	
March Marc	B. Conduct of Module 1-10 (12 including 3B						
Shopping / NPSVP 2,100.00 2	and 4B)						
Post	Food & Venue						
Indicate	Other Supplies (face masks, alcohol)	Shopping / NPSVP			2,100.	2,100.00	
Inch	■ Telephone-mobile/Internet Expense (prepaid	NPSVP			28,800.	28,800.00	
Food & Venue	card)						
NPSVP	C. Government Service Forum					1	
Include Incl	Food & Venue						
Coaching Sessions	Telephone-mobile/Internet Expense (prepaid	NPSVP			2,400.	2,400.00	
NPSVP	card)						
NPSVP	-	NIDG\/D			40.500	10 500 00	
Telephone-mobile/Internet Expense (prepaid rord) Tele							
Telephone-mobile/Internet Expense (prepaid rd) PSVP 2,400.00 2,400.00							
BIP Presentation & Graduation NPSVP 28,000.00							
BIP Presentation & Graduation NPSVP 28,000.00	 Telephone-mobile/Internet Expense (prepaid card) 	NE SVE			2,400.	2,400.00	
NPSVP							
Shopping / NPSVP		NPSVP			28.000	28.000.00	
16,500.00							
Fuel, Oil, & Lubricants KMME Shirts, 70 pcs x P500 Collateral per mentee & Token for Guests Telephone-mobile/Internet Expense (prepaid and ord) KMME Annual Conference / Monitoring Food & Venue Highly Technical NPSVP NPSVP 1,200.00 1,200.00 35,000.00 13,200.00 13,200.00 6,000.00 6,000.00 19,250.00 19,250.00 8,000.00 8,000.00							
NPSVP							
13,200.00							
Telephone-mobile/Internet Expense (prepaid and and and and and and and and and an							
rd() KMME Annual Conference / Monitoring Food & Venue Highly Technical NPSVP Highly Technical 8,000.00	•						
KMME Annual Conference / Monitoring Image: Conference of Monitoring of Mon	 Telephone-mobile/Internet Expense (prepaid card) 	IN OVE			3,000.	0,000.00	
Food & Venue 19,250.00 19,250.00 Highly Technical 8,000.00 8,000.00						1	
Honorarium of Mentors Highly Technical 8,000.00 8,000.00							
Honorarium of Mentors Highly Technical Consultant 8,000.00 8,000.00	■ Food & Venue	NPSVP			19,250.	19,250.00	
Consultant	Honorarium of Mentors				8,000.	8,000.00	
		Consultant	ı I	I	1 1	Į	I

Chanada part Dispose melantered Especies gregation Paright P								
Chanada part Dispose melantered Especies gregation Paright P	Other Supplies (face masks, alcohol)	Shopping / NPSVP	1		1,300.00	1,300.00	1	Ī
Template Contribution Contributi		NPSVP			21,000.00	21,000.00		
Comment of Control Con		NPSVP			2,300.00	2,300.00		
Name	card)							
Constitution Cons	_							
Note Content	Honoraria of Coaches				20,000.00	20,000.00		
PAIL COLD, A Lindocene	Negros Occidental Province	Consultant						
10.79.00 1.7	A. Pre-Module Implementation							
Supplies Supplies	■ Fuel, Oil, & Lubricants	NPSVP			1,000.00	1,000.00		
Talliproces and shortward Pipeans (popular) and 40) Fixed Verse NPSOP 112,500.00 112,500.00	 Other Supplies (KMME Shirts) 	NPSVP			15,750.00	15,750.00		
Contact of Models 1-19 (2) including 36 FOUR A Vision FOU	■ Supplies					· · · · · · · · · · · · · · · · · · ·		
Conduct of Models 1-10 (12 Including 28 In	■ Telephone-mobile/Internet Expense (prepaid	NPSVP			300.00	300.00		
March Marc	card)							
Figure Common Figure F								
Household Memories		NPSVP			112,500.00	112,500.00		
Supplies Laborator Supplies	Honorarium of Mentors							
Tabers for Observance Part Control Part P					20.160.00	20.460.00		
Page Page	Supplies & Materials							
Teaphore metalesistement Expenses (preguis and control (preguis and co	■ Tokens for 10 mentors							
April	■ Fuel, Oil, & Lubricants							
Coaching Sessions (BIP)		NPSVP			7,200.00	7,200.00		
Food & Venue NPSVP September Septe								
Highly Technols Highly Technols Charles Highly Technols Charles		NPSVP			9,000,00	9 000 00		
Concentration Contentration Concentration								
Find, Oil, A Linderser's Supplies 1,000.00 1,000.								
Supplies Tabelphone-mobile/Intermet Expense (propoid and)								
Talephore-mobile/informed Expense (propaid and position of the control of the c								
and Dispersional Continues of Post Mark Redesing Post Author of Post Systems o								
Description Content		NPSVP			300.00	300.00		
MMME Working NPSVP								
Pool & Venue Pool & Pool &	KMME Meeting							
Constraint Con	■ Food & Venue	NPSVP			9,000.00	9,000.00		
Other Supplies (face masks, alcohol)	■ Honorarium of Panelist				75,000.00	75,000.00		
Van Her	Other Compliant (for a good to plant all				1 300 00	1 300 00		
Tokens of Panelists								
Fuel, Oif, & Lubricants NPSVP Stabilities NPSVP Stabilit						· · · · · · · · · · · · · · · · · · ·		
NPSVP						· · · · · · · · · · · · · · · · · · ·		
Telephone-mobile/Internet Expense (prepaid art) APSVP ASVP						· · · · · · · · · · · · · · · · · · ·		
acrd)	-							
E.KMME Annual Conference / Monitoring	card)							
Shopping (face masks, alcohol) Shopping /NPSVP 1,300.00 1,300.00 3,000.00	E. KMME Annual Conference / Monitoring							
Shopping (face masks, alcohol) Shopping /NPSVP 1,300.00 1,300.00 3,000.00								
Van Hire	■ Food & Venue							
Fuel, Oil, & Lubricants								
Telephone-mobile/Internet Expense (prepaid and)	■ Van Hire							
Fund a Venue NPSVP Subtriction Subtriction S								
Food & Venue		NPSVP			1,000.00	1,000.00		
Food & Venue								
Fuel, Oil, & Lubricants Telephone-mobile/Internet Expense (prepaid card) 3. Success Story Preparation Fuel, Oil, & Lubricants Food & Venue Telephone-mobile/Internet Expense (prepaid card) 4. Financial Coaching Plan Honorarium of Coaches Telephone-mobile/Internet Expense (prepaid card) 4. Financial Coaching Plan Honorarium of Coaches Telephone-mobile/Internet Expense (prepaid consultant NPSVP) Telephone-mobile/Internet Expense (prepaid consultant NPSVP) Telephone-mobile/Internet Expense (prepaid consultant NPSVP) Telephone-mobile/Internet Expense (prepaid consultant NPSVP) Telephone-mobile/Internet Expense (prepaid nPSVP) Telephone-mobile/Internet Expense (prepaid nPSVP) Telephone-mobile/Internet Expense (prepaid nPSVP) Telephone-mobile/Internet Expense (prepaid nPSVP)	-	NPSVP			9,000.00	9.000.00		
Telephone-mobile/Internet Expense (prepaid card)								
Acad								
Fuel, Oil, & Lubricants Food & Venue Food & Venue Telephone-mobile/Internet Expense (prepaid and of the Consultant Honorarium of Coaches Telephone-mobile/Internet Expense (prepaid and of the Consultant NPSVP Highly Technoial Coaching Plan Telephone-mobile/Internet Expense (prepaid of NPSVP) Telephone-mobile/Internet Expense (prepaid of NPSVP) Telephone-mobile/Internet Expense (prepaid of NPSVP) Telephone-mobile/Internet Expense (prepaid of NPSVP) Telephone-mobile/Internet Expense (prepaid of NPSVP) Telephone-mobile/Internet Expense (prepaid of NPSVP) Telephone-mobile/Internet Expense (prepaid of NPSVP) Telephone-mobile/Internet Expense (prepaid of NPSVP) Telephone-mobile/Internet Expense (prepaid of NPSVP)	card)					·		
Food & Venue	G. Success Story Preparation							
Telephone-mobile/Internet Expense (prepaid and) 1. Financial Coaching Plan Honorarium of Coaches Telephone-mobile/Internet Expense (prepaid and) Telephone-mobile/Internet Expense (prepaid NPSVP Telephone-mobile/Internet Expense (prepaid NPSVP) Telephone-mobile/Internet Expense (prepaid NPSVP) Telephone-mobile/Internet Expense (prepaid NPSVP) Telephone-mobile/Internet Expense (prepaid NPSVP) Telephone-mobile/Internet Expense (prepaid NPSVP) Telephone-mobile/Internet Expense (prepaid NPSVP) Telephone-mobile/Internet Expense (prepaid NPSVP)	■ Fuel, Oil, & Lubricants							
Arard) A. Financial Coaching Plan Honorarium of Coaches Telephone-mobile/Internet Expense (prepaid NPSVP Highly Techncial Consultant NPSVP 20,000.00 20,000.00 20,000.00 1,200.00	■ Food & Venue							
A. Financial Coaching Plan Honorarium of Coaches Highly Technicial Consultant Telephone-mobile/Internet Expense (prepaid NPSVP Highly Technicial Consultant NPSVP A. Financial Coaching Plan Signature Signatu	■ Telephone-mobile/Internet Expense (prepaid	NPSVP			500.00	500.00		
Honorarium of Coaches Highly Technical Consultant Telephone-mobile/Internet Expense (prepaid NPSVP 20,000.00 1,200.00	card)							
Telephone-mobile/Internet Expense (prepaid NPSVP 1,200.00 1,200.00	_	Highly Toobsoid			20,000,00	20,000,00		
Telephone-mobile/Internet Expense (prepaid NPSVP 1,200.00 1,200.00	 Honorarium of Coaches 	Consultant			20,000.00	20,000.00		
aard)	■ Telephone-mobile/Internet Expense (prepaid	NPSVP			1,200.00	1,200.00		
	card)							
	ı L	I I	1 1	I	ı I I			ļ

Regional Office						1		ĺ	
A. Pre-Module Implementation]						
Food and Venue		NPSVP]				10,000.00	10,000.00	
Supplies & Materials		Shopping]				5,000.00	5,000.00	
Telephone-mobile/Internet Expense (prepaid		NPSVP]				1,800.00	1,800.00	
ard for internet usage)									
. Conduct of Module 1-10 (12 including 3B									
d 4B)		NPSVP					24 000 00	24 000 00	
Food & Venue		Highly Technoial					21,600.00 60,000.00	21,600.00	
Honoraria/Professional Fee		Consultant					60,000.00	60,000.00	
Other Supplies (face masks, alcohol)		Shopping / NPSVP					15,500.00	15,500.00	
Tokens		NPSVP					4,000.00	4,000.00	
Fuel, Oil, & Lubricants		NPSVP					2,000.00	2,000.00	
Other Supplies & Materials		NPSVP					_,,,,,,,,,	_,,,,,,,,,	
elephone-mobile/Internet Expense (prepaid		NPSVP					23,400.00	23,400.00	
ird) and Zoom Annual Subscription							20,100.00	20,100.00	
Government Service Forum									
ther Supplies (face masks, alcohol)		NPSVP]				1,300.00	1,300.00	
an Hire		NPSVP]				3,000.00	3,000.00	
okens		NPSVP]				12,000.00	12,000.00	
uel. Oil. & Lubricants		NPSVP]				1,200.00	1,200.00	
,.,.		NPSVP]				1,000.00	1,000.00	
Telephone-mobile/Internet Expense (prepaid ard)		INFOVE]				1,000.00	1,000.00	
Coaching Sessions]						
Honoraria/Professional Fee		Highly Technoial]				160,000.00	160,000.00	
5.1.5.4.1.4.1 101000101141 1 00		Consultant]						
okens		NPSVP]				8,000.00	8,000.00	
elephone-mobile/Internet Expense (prepaid		NPSVP]				300.00	300.00	
d)]						
SIP Presentation & Graduation		NDC: :-]						
ood & Venue		NPSVP					1,800.00	1,800.00	
onoraria/Professional Fee		Highly Techncial Consultant					75,000.00	75,000.00	
ther Supplies (face masks, alcohol)		Shopping / NPSVP					1,300.00	1,300.00	
okens		NPSVP					21,000.00	21,000.00	
MME Jackets, 30 pcs x P1200		NPSVP					43,200.00	43,200.00	
elephone-mobile/Internet Expense (prepaid		NPSVP					300.00	300.00	
rd)]						
Money and Market Encounter]						
ood & Venue		NPSVP]				9,000.00	9,000.00	
okens		NPSVP]				20,000.00	20,000.00	
elephone-mobile/Internet Expense (prepaid		NPSVP]				300.00	300.00	
d)]						
Success Story Preparation]						
ood & Venue		NPSVP]				5,400.00	5,400.00	
Ionoraria/Professional Fee		Highly Technoial]				25,000.00	25,000.00	
the Cumpling (force and the start of		Consultant Shopping / NPSVP]				1,300.00	1,300.00	
Other Supplies (face masks, alcohol)		NPSVP]				63,000.00		
an Hire / Inland Transpo]					63,000.00	
uel, Oil, & Lubricants		NPSVP NPSVP]				3,600.00	3,600.00	
elephone-mobile/Internet Expense (prepaid		INFOVP]						
d for internet usage) elephone-mobile/Internet Expense (prepaid		NPSVP]				600.00	600.00	
elepnone-mobile/Internet Expense (prepaid d)		5 * 1]				555.50	000.00	
special Sessions]						
pitalization/BCP/SME Relience)]						
onoraria/Professional Fee		Highly Technoial]				10,000.00	10,000.00	
ENCACING AND INIVOLVING DEDOCATO	SMEDD DO	Consultant]			644			
ENGAGING AND INVOLVING PERSONS TH DIABILITIES (PWD) YOUTH IN	PINIEDD - KO]			GAA			
TREPRENEURSHIP - HOORAY PWD -FY]						
21]						
Program Evaluation / Planning/Meetings]						
oject Monitoring]						
Zoom Subscription		NPSVP]				8,000.00	8,000.00	
Meals & Snacks - Aklan		NPSVP]				3,200.00	3,200.00	
Meals & Snacks - Antique		NPSVP]				3,200.00	3,200.00	
•	•			•	•	•	. '	Į.	

■ Meals & Snacks - Capiz		NPSVP				3,200.00	3,200.00		1
■ Meals & Snacks - Guimaras		NPSVP				3,200.00	3,200.00		
■ Meals & Snacks - Iloilo		NPSVP				4,800.00	4,800.00		
■ Meals & Snacks - Negros Occ		NPSVP				4,800.00	4,800.00		
 Meals & Snacks - Regional Office 		NPSVP				6,400.00	6,400.00		
 Communication 		NPSVP				3,000.00	3,000.00		
■ TEV/Travelling		NPSVP				12,000.00	12,000.00		
■ Van Rental		NPSVP				8,000.00	8,000.00		
 Gasoline 		NPSVP				2,940.00	2,940.00		
B. Participation of CARP Staff in Capability Development									
Meals & Snacks		NPSVP				10,800.00	10,800.00		
 Accomodation 		NPSVP				11,200.00	11,200.00		
 Communication 		NPSVP				2,700.00	2,700.00		
C. Marketing Support Activities for CARP Clients									
 Hauling & Purchase of Product 		NPSVP				28,000.00	28,000.00		
Food & Accomodation		NPSVP				45,000.00	45,000.00		
■ Meals & Snacks (Ingress & Egress)		NPSVP				12,000.00	12,000.00		
■ Communication		NPSVP				300.00	300.00		1
Customized Jacket with Logo		NPSVP				11,700.00	11,700.00		1
■ Tokens		NPSVP				10,500.00	10,500.00		1
■ Customized Ecobags		NPSVP				3,000.00	3,000.00		1
 CY 2022 Calendar/Planner D. Creation of CARP Regional Web 		NPSVP				6,000.00	6,000.00		
■ Professional Fee of Designer		Highly Technical				40,000.00	40,000.00		
		Consultant							
Meals & Snacks		NPSVP				1,600.00	1,600.00		
 Sample Printing of Product Catalogue 		NPSVP				10,000.00	10,000.00		
34. CONDUCT OF DTI-CARP PLANNING,	SMEDD - RO				GAA				
PERFORMANCE EVALUATION, STAFF MEETINGS, TRAININGS, PROJECT									
MONITORING AND MARKETING SUPPORT									
ACTIVITIES FOR CARP CLIENTS									
A. Program Evaluation / Planning/Meetings									
/Project Monitoring		NPSVP				8,000.00	8,000.00		
Zoom SubscriptionMeals & Snacks - Aklan		NPSVP				3,200.00	3,200.00		
Meals & Snacks - Antique		NPSVP				3,200.00	3,200.00		
Meals & Snacks - Antique Meals & Snacks - Capiz		NPSVP				3,200.00	3,200.00		
Meals & Snacks - Gapiz Meals & Snacks - Guimaras		NPSVP				3,200.00	3,200.00		
Meals & Snacks - Iloilo		NPSVP				4,800.00	4,800.00		
Meals & Snacks - Negros Occ		NPSVP				4,800.00	4,800.00		
Meals & Snacks - Regional Office		NPSVP				6,400.00	6,400.00		
Communication		NPSVP				3,000.00	3,000.00		
TEV/Travelling		NPSVP				12,000.00	12,000.00		
■ Van Rental		NPSVP				8,000.00	8,000.00		
Gasoline		NPSVP				2,940.00	2,940.00		
B. Participation of CARP Staff in Capability Development									
■ Meals & Snacks		NPSVP				10,800.00	10,800.00		1
 Accomodation 		NPSVP				11,200.00	11,200.00		1
 Communication 		NPSVP				2,700.00	2,700.00		1
C. Marketing Support Activities for CARP Clients									
 Hauling & Purchase of Product 		NPSVP				28,000.00	28,000.00		1
Food & Accomodation		NPSVP				45,000.00	45,000.00		1
Meals & Snacks (Ingress & Egress)		NPSVP				12,000.00	12,000.00		1
 Communication 		NPSVP				300.00	300.00		1
 Customized Jacket with Logo 		NPSVP				11,700.00	11,700.00		1
■ Tokens		NPSVP				10,500.00	10,500.00		1
 Customized Ecobags 		NPSVP				3,000.00	3,000.00		1
CY 2022 Calendar/Planner		NPSVP				6,000.00	6,000.00		1

December 1989 December 198									
March Marc	D. Creation of CARP Regional Web								
March Marc	 Professional Fee of Designer 						40,000.00	40,000.00	
Parcel P	- Maria 9 Canalia						1 600 00	1 600 00	
Marcolonal instructions Marcolonal instr									
PRODUCTION AND PROCESSED ACCOUNTS			NPSVP				10,000.00	10,000.00	
Amagener Amagener	PROGRAM - MENTORSHIP ACADEMY OR YEP-IN-SCHOOL ENTREPRENEURSHIP	SMEDD - RO				GAA			
A Per Books in the control in the co									
1-cot act Variety									
Supplier of Materials			NPSVP				2,400.00	2,400.00	
Temporo excitationment MeRiph 1.000.000 1.00			Shopping /NPSVP				500.00		
Feed and Younger	■ Telephone-mobile/Internet		NPSVP				1,000.00	1,000.00	
Suppose and Numbers Suppose Su			NPSVP				20 000 00	20 000 00	
Martic M							-		
Fusion Section						-			
NAME Annoxy Striss									
The Dullars							-		
Topposition Science NPSVP Septimen Science NPSVP Septimen Science Septimen Science Septimen Science Septimen Septim	1								
AVECUA Comment AVECUA		1							
C. Recognition and Awarding Geremony NFSVP	1 '								
Supplies and Materials Severy Ambrot Soud S									
Totales	■ Food & Venue								
Fuel Of a Lubricana	 Supplies and Materials 								
ADMIN Abscascy Strits	■ Tokens							· ·	
PP Buttons	■ Fuel, Oil & Lubricants								
Tarqualine	 KMME Advocacy Shirts 								
APPENDIXES NPSVP	■ Pin Buttons								
APT-00LIVE PROVINCE A Pre-Module Implementation - Meaks Stracks (during meeting/feedbacking) NPSVP	■ Tarpaulins								
A. Pre-A double Implementation NPSVP			NPSVP				500.00	500.00	
KMME Advocacy Shirts									
Totalphone-motabeIntermet NPSVP South of Modules 1-5 -Food and Varuue September South of Modules 1-5 -Food and Varuue September South of Materials September September South of Materials September South of Materials September Septembe	 Meals/Snacks (during meeting/feedbacking) 		NPSVP				4,500.00	4,500.00	
Telephone-mobile Internet NPSVP S00.00 S	 KMME Advocacy Shirts 		NPSVP				12,000.00	12,000.00	
Food and Venue NPSVP Supplies and Materials Shopping NPSVP Supplies and Materials Shopping NPSVP Supplies and Materials Shopping NPSVP Supplies and Materials Shopping NPSVP Supplies and Materials Shopping NPSVP Supplies and Materials NPSVP Shopping	■ Telephone-mobile/Internet		NPSVP				500.00	500.00	
Supplies and Materials		1	NPSVP				9,000.00	9,000.00	
Van Hire NPSVP A,000.00 A,500.00 A			Shopping /NPSVP				2,500.00	2,500.00	
- Meals/Snacks (during meeting/feedbacking) NPSVP 4,500.00 4,500.00 - Telephone-mobile/Internet NPSVP 6,000.00 6,000.00 550.00 - Fuel, Oil & Lubricants NPSVP 550.00 550.00 550.00 C Recognition and Awarding Ceremony NPSVP 6,000.00 6,000.00 5,000.00 - Supplies and Materials NPSVP 5,000.00 5,000.00 5,000.00 - Tarpaulins NPSVP 1,000.00 1,000.00 1,000.00 D. Weekly Coaching Sessions PEOG & Venue 9,600.00	1 ''		NPSVP				4,000.00	4,000.00	
Fuel, Oil & Lubricants			NPSVP				4,500.00	4,500.00	
Fuel Oil & Lubricants	■ Telephone-mobile/Internet	1	NPSVP				6,000.00	6,000.00	
• Food & Venue NPSVP 6,000.00 6,000.00 • Supplies and Materials Shopping /NPSVP 5,000.00 5,000.00 • Tarpaulins NPSVP 1,000.00 1,000.00 D. Weekly Coaching Sessions P. Food & Venue 9,600.00 9,600.00 E. Post Monitoring Activity 9,600.00 2,500.00 • Snacks NPSVP 2,500.00 2,500.00 CAPIZ PROVINCE 3,750.00 3,750.00 3,750.00 • Meals/Snacks (during screening /orientation) NPSVP 600.00 600.00 • Fuel, Oil & Lubricants NPSVP 600.00 600.00 • YEP:ISEA Advocacy Shirt NPSVP 7,000.00 7,000.00 • Pin Buttons NPSVP 200.00 200.00 • Tarpaulins NPSVP 300.00 300.00 • Conduct of Modules 1-5 NPSVP 300.00 300.00	Fuel, Oil & Lubricants		NPSVP				550.00	550.00	
Supplies and Materials Shopping /NPSVP Supplies and Materials		1	NPSVP				6,000.00	6,000.00	
• Tarpaulins NPSVP 1,000.00 1,000.00 D. Weekly Coaching Sessions Pood & Venue 9,600.00 9,600.00 • Food & Venue 9,600.00 9,600.00 9,600.00 E. Post Monitoring Activity 2,500.00 2,500.00 • Snacks NPSVP 2,500.00 2,500.00 CAPIZ PROVINCE A. Pre-Module Implementation NPSVP 3,750.00 3,750.00 • Meals/Snacks (during screening /orientation) NPSVP 600.00 600.00 600.00 • Fuel, Oil & Lubricants NPSVP 7,000.00 </td <td></td> <td>1</td> <td></td> <td></td> <td></td> <td></td> <td>-</td> <td>· ·</td> <td></td>		1					-	· ·	
• Food & Venue NPSVP 9,600.00 9,600.00 E. Post Monitoring Activity 2,500.00 2,500.00 • Snacks NPSVP 2,500.00 2,500.00 CAPIZ PROVINCE NPSVP 3,750.00 3,750.00 • Meals/Snacks (during screening /orientation) NPSVP 600.00 600.00 • Fuel, Oil & Lubricants NPSVP 7,000.00 7,000.00 • YEP: ISEA Advocacy Shirt NPSVP 7,000.00 7,000.00 • Pin Buttons NPSVP 200.00 200.00 • Tarpaulins NPSVP 300.00 300.00 B. Conduct of Modules 1-5 NPSVP NPSVP NPSVP	Tarpaulins								
■ Snacks NPSVP CAPIZ PROVINCE 2,500.00 A. Pre-Module Implementation NPSVP ■ Meals/Snacks (during screening /orientation) NPSVP ■ Fuel, Oil & Lubricants NPSVP ■ YEP: ISEA Advocacy Shirt NPSVP ■ Pin Buttons NPSVP ■ Tarpaulins NPSVP B. Conduct of Modules 1-5 NPSVP	Food & Venue		NPSVP				9,600.00	9,600.00	
A. Pre-Module Implementation NPSVP • Meals/Snacks (during screening /orientation) NPSVP • Fuel, Oil & Lubricants 600.00 • YEP:ISEA Advocacy Shirt NPSVP • Pin Buttons NPSVP • Tarpaulins NPSVP B. Conduct of Modules 1-5 NPSVP	■ Snacks		NPSVP				2,500.00	2,500.00	
Fuel, Oil & Lubricants President Advocacy Shirt Pin Buttons Tarpaulins B. Conduct of Modules 1-5 NPSVP									
• YEP: ISEA Advocacy Shirt NPSVP • Pin Buttons NPSVP • Tarpaulins NPSVP B. Conduct of Modules 1-5 NPSVP	I		NPSVP				3,750.00	3,750.00	
• YEP: ISEA Advocacy Shirt NPSVP • Pin Buttons NPSVP • Tarpaulins NPSVP B. Conduct of Modules 1-5 NPSVP	■ Fuel, Oil & Lubricants	1	NPSVP				600.00	600.00	
• Pin Buttons NPSVP • Tarpaulins NPSVP B. Conduct of Modules 1-5 300.00		1	NPSVP						
• Tarpaulins NPSVP 300.00 300.00 B. Conduct of Modules 1-5	· ·	1	NPSVP				200.00		
B. Conduct of Modules 1-5		1	NPSVP						
		1							
			NPSVP	1			10,000.00	10,000.00	

 Supplies and Materials 	Shopping /NPSVP	1	1,500.00	1,500.00	1	I
Fuel, Oil & Lubricants	NPSVP		600.00	600.00		
Telephone-mobile/Internet	NPSVP		1,500.00	1,500.00		
C. Recognition and Awarding Ceremony				·		
■ Food & Venue	NPSVP		10,000.00	10,000.00		
■ Fuel, Oil & Lubricants	NPSVP		600.00	600.00		
 Office Supplies 	Shopping		1,875.00	1,875.00		
■ Pin Buttons	NPSVP		1,500.00	1,500.00		
■ Tarp Banner	NPSVP		800.00	800.00		
■ Tokens	NPSVP		3,000.00	3,000.00		
 Telephone-mobile/Internet 	NPSVP		500.00	500.00		
D. Coaching & Pitching Session						
■ Food & Venue	NPSVP		5,000.00	5,000.00		
Supplies & Materials	Shopping /NPSVP		1,250.00	1,250.00		
■ Fuel, Oil & Lubricants	NPSVP		600.00	600.00		
E. Post Activity Meeting						
■ Food & Venue	NPSVP		6,000.00	6,000.00		
Fuel, Oil & Lubricants	NPSVP		600.00	600.00		
GUIMARAS PROVINCE						
A. Pre-Module Implementation	NPSVP		1,000.00	1,000.00		
Fuel, Oil & Lubricants	NPSVP NPSVP		5,000.00	5,000.00		
KMME Advocacy Shirt Tolophone mobile/internet	NPSVP NPSVP		600.00	600.00		
 Telephone-mobile/Internet B. Conduct of Modules 1-5 	I WI SVF		000.00	000.00		
Food and Venue	NPSVP		3,750.00	3,750.00		
Supplies and Materials	Shopping /NPSVP		3,300.00	3,300.00		
Prepaid Card for Internet	NPSVP		5,000.00	5,000.00		
C. Weekly Coaching Sessions				.,		
■ Food & Venue	NPSVP		10,000.00	10,000.00		
D. Awarding & Recognition						
■ Food & Venue	NPSVP		5,400.00	5,400.00		
■ Supplies	Shopping		4,100.00	4,100.00		
Other Supplies	Shopping		4,000.00	4,000.00		
 KMME Advocacy Shirt 	NPSVP		5,000.00	5,000.00		
■ Telephone-mobile/Internet	NPSVP		600.00	600.00		
ILOILO PROVINCE						
A. Pre-Module Implementation						
 Office Supplies 	Shopping		3,000.00	3,000.00		
■ Prepaid Card	NPSVP		3,600.00	3,600.00		
B. Conduct of Modules 1-5	NEOVE			. ===		
■ Food and Venue	NPSVP		8,750.00	8,750.00		
Supplies and Materials	Shopping /NPSVP NPSVP		2,100.00	2,100.00		
Prepaid Card	NPSVP		5,000.00	5,000.00		
C. Recognition and Awarding Ceremony	NPSVP		700.00	700.00		
Supplies and Materials Magle (Species (Conduction))	NPSVP		16,500.00	16,500.00		
 Meals / Snacks (Graduation) KMME Advocacy Shirt 	NPSVP		15,000.00	15,000.00		
Collateral per Mentee	NPSVP		3,000.00	3,000.00		
Prepaid Card	NPSVP		1,500.00	1,500.00		
D. Weekly Coaching Sessions			,,,,,,,,,,	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		
■ Food and Venue	NPSVP		12,000.00	12,000.00		
NEGROS OCCIDENTAL						
A. Pre-Module Implementation						
■ Meals / Snacks	NPSVP		3,500.00	3,500.00		
■ Fuel, Oil & Lubricants	NPSVP		400.00	400.00		
■ Tarpaulins	NPSVP		3,000.00	3,000.00		
■ Zoom Subscription	NPSVP		4,500.00	4,500.00		
B. Conduct of Modules 1-5						
■ Training Kits	NPSVP		5,000.00	5,000.00		
 Meals & Snacks (during 6 sessions) 	NPSVP		24,000.00	24,000.00		
Snacks (during Evaluation & Meeting)	NPSVP		3,000.00	3,000.00		
■ Fuel, Oil & Lubricants	NPSVP		400.00	400.00		
C. Recognition and Awarding Ceremony	1,207.5			0.000.00		
 Supplies and Materials 	NPSVP		3,000.00	3,000.00	1	1

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AMAIR Ancessey Tables NPSVP 0,000.00 0,000.00
Targulary & Borner Prenting Cheesely Concluding Sessions
Description Description
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REGIONAL OFFICE A Pre-Module Implementation Food & Versure NPSVP NPSVP 1,000.00 1,000
A. Pre-Module Implementation Proced & Version
Food & Venue
Supplies and Minerials
Load Cardy prepart - wiffmobile NPSVP Supplies and Materials
B. Conduct of Modules 1-5
Melas Mela
Honorarium of Mentors
Consultancy NPSVP 10,000.00 10,000
Load Card prepaid: wiffmobile NPSVP Sandamen Sandamen NPSVP Sandamen Sandamen NPSVP Sandamen Sandamen Sandamen NPSVP Sandamen
C. Weekly Coaching Sessions + Honorarium of Mentors Load Card prepaid: wiffinoble Process A Vanue Honorarium of Mentors **Coaching Sessions** **Honorarium of Mentors **NPSVP *
Highly technical card prepate wiffmobile
Consultancy NPSVP
Load Card prepaid: wiffmobile NPSVP Spy
D. The Pitch/Panelist Deliberation Food & Venue Food a Venue Food a Venue Food & Ve
Food & Venue
Honorarium of Mentors
Load Card prepaid: wifi/mobile NPSVP 600.00 600.00
Load Card prepaid: wifi/mobile C. Recognition and Awarding Ceremony
• Food & Venue NPSVP 750.00 750.00 750.00 750.00 750.00 750.00.0 7
Prizes and Awards
Load Card prepaid: wifi/mobile
D. Participation to Panubli-on Trade Faid - Food and Venue - Load Card prepaid: wifi/mobile E. Post Activities - Meals / Snacks - Telephone-mobile/Internet 38. PUBLIC SERVICE CONTINUITY PLAN (PSCP) FOR DTI 6 2021 IMPLEMENTATION A. Building Improvement for Fire Safety and Mitigation - Labor and Materials (Rewiring of all Electrical Wires of the entire DTI Building) - Disaster/Fire Alarm System - Professional Fee (Electrical Plan) NPSVP NPSVP 4,500.00 4,500.00 300.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 5,000.00 100,000.00 100,000.00 5,000.
D. Participation to Panubli-on Trade Faid -Food and Venue NPSVP -Load Card prepaid: wift/mobile -Foot Activities NPSVP -Foot Activities -Foot Activities NPSVP -Foot Activit
Food and Venue
Load Card prepaid: wifi/mobile Revisition Section Revisition
E. Post Activities
Meals / Snacks Telephone-mobile/Internet SMEDD - RO NPSVP NPSVP SMEDD - RO NPSVP NPSVP SMEDD - RO SMED
■ Telephone-mobile/Internet 36. PUBLIC SERVICE CONTINUITY PLAN (PSCP) FOR DTI 6 2021 IMPLEMENTATION A. Building Improvement for Fire Safety and Mitigation ■ Labor and Materials (Rewiring of all Electrical Wires of the entire DTI Building) ■ Disaster/Fire Alarm System ■ Professional Fee (Electrical Plan) ■ Professional Fee (Electrical Plan) ■ NPSVP NPSVP NPSVP 100,000.00 100,000.00 57,500.00 100,000.00 57,500.00
36. PUBLIC SERVICE CONTINUITY PLAN (PSCP) FOR DTI 6 2021 IMPLEMENTATION A. Building Improvement for Fire Safety and Mitigation • Labor and Materials (Rewiring of all Electrical Wires of the entire DTI Building) • Disaster/Fire Alarm System • Professional Fee (Electrical Plan) SMEDD - RO NPSVP 200,000.00 200,000.00 100,000.00 100,000.00 57,500.00 57,500.00
A. Building Improvement for Fire Safety and Mitigation Labor and Materials (Rewiring of all Electrical Wires of the entire DTI Building) Disaster/Fire Alarm System Professional Fee (Electrical Plan) NPSVP NPSVP NPSVP 100,000.00 100,000.00 57,500.00 57,500.00
and Mitigation Labor and Materials (Rewiring of all Electrical Wires of the entire DTI Building) Disaster/Fire Alarm System Professional Fee (Electrical Plan) NPSVP NPSVP NPSVP 100,000.00 100,000.00 57,500.00 57,500.00
and Mitigation Labor and Materials (Rewiring of all Electrical Wires of the entire DTI Building) Disaster/Fire Alarm System Professional Fee (Electrical Plan) NPSVP NPSVP NPSVP 100,000.00 100,000.00 57,500.00 57,500.00
 Labor and Materials (Rewiring of all Electrical Wires of the entire DTI Building) Disaster/Fire Alarm System Professional Fee (Electrical Plan) Highly Technical Consultant Consultant
Wires of the entire DTI Building) Disaster/Fire Alarm System Professional Fee (Electrical Plan) NPSVP Highly Technical Consultant Tonoutant NPSVP Tonoutant NPSVP Tonoutant NPSVP Tonoutant NPSVP Tonoutant Tonoutant NPSVP Tonoutant Tonouta
■ Disaster/Fire Alarm System NPSVP ■ Professional Fee (Electrical Plan) Highly Technical Consultant ■ Consultant 57,500.00
Professional Fee (Electrical Plan) Highly Technical Consultant To reconstruct the second of the sec
Consultant
Consultant
■ Professional Fee (Fire Detection Plan) Highly Technical Consultant 9,000.00 9,000.00
B. COVID-19/DDRM Supplies Procurement
■ Back to Zero solution/disinfectant NPSVP 40,000.00 40,000.00
- Alcohol Isoprophyl 70% Solution NPSVP 8,000.00 8,000.00
■ Disposable Facemask (FDA Approved) NPSVP 15,000.00
■ PPE (for drivers and frontliners) NPSVP 20,000.00 20,000.00
Scanner & Dispenser 2in1 Dispenser Stand NPSVP
- Scattlet & Dispersion Clark
C. Other DDRM Supplies
■ Life Vest NPSVP 15,000.00 15,000.00
a Additional Go Bags :
-Towels NPSVP 7,500.00 7,500.00
Small Flashlights
-Small Bottle Alcohol NPSVP 5,250.00 5,250.00
-Tissue NPSVP 1,500.00 1,500.00
-Water Bottle
■ Gasoline NPSVP 20,000.00 20,000.00

			Ī	i	i		į i	i	i	ı	
Communication		NPSVP						3,000.00	3,000.00		
Postage Fee		NPSVP			1			5,000.00	5,000.00		
C. PSCP Core Team Meetings/DDRM Meetings/OCD Workshop/Simulation					1						
Food (PSCP Core Team Meeting)		NPSVP			1			24,000.00	24,000.00		
Food (PSCP Final Cascading Meeting to all		NPSVP						20,000.00	20,000.00		
RO Personnel)		•									
Food (OCD Meetings/Workshop/Simulation)		NPSVP						16,000.00	16,000.00		
(
■ Tokens		NPSVP						3,000.00	3,000.00		
			Sub-Total - REC	GIONAL OFFICE				44,466,417.32	44,137,017.32	329,400.00	
		B. TOTAL	- PROGRAMS / AC	TIVITIES / PROJECTS	(PAPS)			104,694,667.14	101,341,667.14	3,353,000.00	
					C. SHARED SERV	CE FACILITY (SSF)					
	DTI-Aklan	NPSVP					GAA				
SHARED SERVICE FACILITY SUPPORT FOR DRIED FISH INDUSTRY IN TANGALAN	Provincial Office	W OV					GAA				
Complete Set of Solar Fish Dryer , 37 units								664,335.00		664,335.00	
Movable Lid Cover											
Drying Tray Frame					1						
Screen Net Under Tray cover					1						
- Materials					1						
Tubular Pipe G.I					1						
150 mil UV Plastic Sheet					1						
Black Net / Fine Mesh net					1						
-Dimensions					1						
Length: 2.78 Meters											
Width: .77 Meters											
Height : 1.3 Meters Shelves/Cabinet , 1 unit								81,970.00		81,970.00	
Materials:								01,970.00		81,970.00	
1¼" Ø x 20' Stainless Steel											
3/16" x 1" x 20' Angle Bar											
1/4" x 11/2" x 11/2" x 20' Angel Bar											
Bamboo (weaved)											
Welding Rod											
Stainless Sheet Gauge 170mm											
Tubular Tube(stainless) 1¼" Ø x20'											
Hinges											
Handle											
Stainless Welding Rod											
	DTI-Antique										
SHARED SERVICE FACILITY ON CANDLE PRODUCTION	Provincial	NPSVP			1						
	Office				1		GAA				
Esperma Candle Maker (#3), 1 unit					1			4.6			
Manual candle maker					1			120,000.00		120,000.00	
Capacity: 60pcs/hour					1						
Output time per hour: 2 time/hour Candle size: Height: 12.2cm, Width: 1cm,					1						
Weight: 180g					1						
No. of candle moulding tubes: 30 pcs. (two					1						
rows)					1						
Material: Stainless Steel, pre-pained with					1						
carbon steel;					1						
with cycled water as cooling system, with hand wheel.					1						
Esperma Candle Maker (#5), 1 unit					1						
Manual candle maker					1			130,000.00		130,000.00	
Maximum capacity: 60 pcs/hour					1			. 50,000.00		. 50,000.00	
Output time per hour: 2 time/hour					1						
Candle size: Height: 13cm, Width: 1.2cm,					1						
Weight: 250g					1						
No. of candle moulding tubes: 30 pcs. (two					1						
rows) Material: Stainless Steel, pre-pained with											
			1	1	1	i l					

with cycled water as cooling system, with hand	ĺ	1	1	1	1		1		1	i
wheel.										
Esperma Candle Maker (#18), 1 unit										
Manual candle maker								150,000.00	150,000	0.00
Maximum capacity: 60 pcs/hour										
Output time per hour: 2 time/hour										
Candle size: Height: 16.8cm, Width: 1.9cm,										
Weight: 180g										
No. of candle moulding tubes: 30 pcs. (two rows)										
Material: Stainless Steel, pre-pained with										
carbon steel;										
with cycled water as cooling system, with hand										
wheel.										
Esperma Candle Maker (#22), 1 unit										
Manual candle maker								190,000.00	190,000	0.00
Maximum capacity: 60 pcs/hour										
Output time per hour: 2 time/hour										
Candle size: Height: 25.3cm, Width: 3.2cm, Weight: 540g										
No. of candle moulding tubes : 30 pcs. (two										
rows)										
Material: Stainless Steel, pre-pained with										
carbon steel;	1		1	1	1		1			I
with cycled water as cooling system, with hand										
wheel.								40,000,00	40.000	2.00
Ceramic Candle Molder , 1 unit Inclusions (1 piece each of the following):								16,800.00	16,800	5.00
Heart 1.5inchH x 1.5inchW										
Bamboo tall 13inchHx1.5inchW										
Leaf 5inchHx7inchW										
Rose 5inchHx6inchW										
Sunburst 5inchHx7inchW										
Round pillar tall 13inchHx5inchW										
Round pillar small 5inchHx5inchW										
Square tall 14inchHx4inchW										
Square small 5inchHx5inchW										
Angel 3inchHx5inchW										
Continuous Horizontal Band Sealer , 1 unit								38,500.00	38,500	0.00
Voltage: 220V/60Hz								,	33,233	
Motor power:750 W										
Dimensions: 950mm x 350mm x 650mm										
Sealing speed: 0-12m per minute										
Sealing width: 6-12mm										
Temp range: 0-300 degree Celsius										
Printing letter: <60 (3 lines)										
Printing type: solid inker										
Stainless Steel Melting Vat with Faucet, 2										
units								97,600.00	97,600	3.00
Dimensions of vat: LWH (15 x 14 x 18 inches										
(4,050 cu. In.)										
Single Burner with regulator, hose and 11kg										
LPG tank	İ									1
Stainless top and front										
Removable trivet with drip pan Single detachable top burner	1				1					I
	1				1			04.000.00	24.000	2.00
Stainless Steel Table, 3 units Dimensions: LWH (24x48x36 inches)	1				1			84,000.00	84,000	J.00
Difficiations, Evvi i (24x40x30 IIIGHes)	1				1					I
	DTI-Antique				1					I
SHARED SERVICE FACILITY ON COCONUT	Provincial	NPSVP			1					I
PROCESSING	Office				1		GAA			I
Coco Presser, 1 unit	1				1			75,000.00	75,000	0.00
Heavy-duty.	1				1					I
Hydraulic jack-type coconut presser with 12-14	1				1					I
nuts max. capacity per pressing.	1				1					I
Driven by a 10-tons hydraulic jack. With high-quality stainless plates and all food	1				1					I
contact surfaces must be stainless.	1									1
,	1	1	1	1	•	1	•	1	ı	•

Durable steel structure for housing and frames.	j i	ĺ	I	I	1	1]	I	I	
-										
deal for Virgin Coconut Oil (VCO) production, and can be used also to extract calamansi, ginger, cassava, etc.										
Please see attached picture										
uice Dispenser, 1 unit							45,000.00		45,000.00	
High quality stainless steel material										
Commercial beverage dispenser is made of 804 stainless steel, which makes the machine										
durable, anti-rust and temperature resistant.										
2 Juice tanks										
made from premium grade PC material										
the freezer is safe and non-toxic to contain various fruit juices and drinks with long										
storage.										
Each clear tank can contain and mix a										
maximum of 17 liters per bucket of cold water,										
lemon juice, soy milk and other beverages.										
They are removable for ease of cleaning. 220V-60Hz										
220V-60H2 Temp: 7-12°C										
User friendly design & fast heat dissipation.										
Spur spring design makes the drink more										
convenient and faster										
With large blade fan and side vents. 2-Units Polypropylene Utility Racks, 1 unit							20,000.00		20,000.00	
Each Rack has 3 Layers, with wheel roller							20,000.00		20,000.00	
Dimensions: L 50 x W 103 x H 98 cm										
Generator, 1 unit							96,000.00		96,000.00	
Gasoline Generator										
220V-60Hz 3,600r/min										
Displacement: 270cc										
Max. Power: 6.6W/9.0Hp										
Tank capacity: 25 liters										
ISO Certified										
Gas range with oven and hood, 1 unit							105,000.00		105,000.00	
3 Gas Burners, 1 Electric Hot Plate Stainless Drip Tray										
Gas Thermostat oven with safety device										
Gas grill with rotisserie										
Timer										
Oven Capacity: 49L										
Black or stainless body										
Length: 60.5 cm										
Width: 60 cm Height: 85.2 cm										
Rangehood: 60 cm										
Stainless Black										
3 Speed Slide Control										
1 motor: 165 watts										
180 m3/h Maximum Air Capacity										
Washable Aluminum Filter										
SSF ON WASTE DIVERSION	DTI-Antique									
TECHNOLOGIES IN MANAGING PLASTIC	Provincial	NPSVP				GAA				
WASTES IN PANDAN	Office									
Plastic Shredder, 1 unit							540,000.00		540,000.00	
Heavy duty cutter for all types of plastics Consists of:										
Flywheel – diameter of at least 2ft										
Electric Motor – high speed with a										
horsepower rating of 30										
 Knives – to shred plastics into flakes Screen – Shredded soft plastics will pass 										
Screen – Shredded soft plastics will pass through this part										
to resize the plastics into small pieces.										
Shaft – holds the rotating motion of the										
machine			I		1	1	I			

Case and Cover – prevents overflowing of								
lastics and								
educes the spill of the shredded plastics.								
Base – supports the machine from tilting or								
noving from the foundation								
Power requirement: Single Phase, 220V								
oading capacity: 400kg/hr								
Vashing Tub, 1 unit						450,000.00	450,000.00	
Capacity: 200kg/hr						450,000.00	450,000.00	
nput: 200kg/hr								
Dutput: 200kg/hr								
Notor:10HP								
Dimension: 8ft x 1m x 6ft								
Thickness: 10mm								
Pulley: 5"dia x 2B and 3"dia x 2B								
Consists of:								
Paddle								
Case								
Base								
Conveyor Electric Motor								
Body Material: Metal Steel								
Power requirement: Single Phase, 220V						2,000,000.00	2 000 000 00	
Extruder, 1 unit						2,000,000.00	2,000,000.00	
Body Material: Specialized Metal Steel								
Thickness: 1"								
Motor: 40HP								
Components: Extruder machine, Motor and								
Gear box, and Thermocontroller and 7ft barrel 120mm inside diameter of barrel)								
Capacity: 1 ton								
nput: 1.1 ton								
Output: 1 ton								
Dimension:7ft/120mm								
Color: Green								
Power requirement: Single Phase, 220V								
Presser, 1 unit						2,000,000.00	2,000,000.00	
Body Material: Specialized Metal Steel						2,000,000.00	2,000,000.00	
Thickness: 2"								
Notor: 30HP								
Capacity: 2 tons per day								
nput: 1.1 ton								
Dutput Capacity: 41kg/hr								
Dimension:8ft×1m×1.5ft (H×L×W)								
Color: Green								
Feeder Dimension: 8" × 8" (Mouth)								
Feeding Capacity: 45kg/hr.								
Power requirement: Single Phase, 220V								
ower requirement. Single Friase, 2207								
SHABED SERVICE FACILITY SSE ON FOOD	DTI Antinus							
SHARED SERVICE FACILITY SSF ON FOOD PROCESSING AND TOLL PACKAGING	Provincial	NPSVP			GAA			
CENTER (AMENDED)	Office	٥٧١			3,01			
Burner Gas range oven 49L with 1								
Electric Hotplate and Range hood with						100,000.00	100,000.00	
exhaust, 1 unit							•	
Electric Hotplate								
Sas thermostat oven with electric ignition								
Safety device on gas oven								
Electric Grill with rotisserie/oven light								
Glass top cover/Double glass oven door								
304 Stainless steel body								
Vith timer					1			
External Dimension(HxDxW): 88 x 60 x 60								
Oven Dimension: (HxDxW): 36 x 44 45cm								
Oven Capacity:49L				1	1	1		
Rangehood								

60 cm Rangehood, Stainless						
- Brushed Stainless Steel					1	
- Tempered Glass Front Panel						
3 Speed Push Button Control						
Washable Aluminum Grease Filter						
900m³/h max. Air Capacity						
220 Watts Motor						
150mm Diameter Ducting Outlet						
59db Noise Level						
Jpright Display Showcase Chiller, 1 Unit				50,000.00	50	000.00
Γemperature Range: +2 ^c C to +8 ^c C						
Compressor: 1/4HP, R-134a						
Power Supply: 220V, 60Hz, 1phase						
Capacity: 20cu. Ft., 566 liters						
Dimension: 757x810x2070 mm (LxWxH)						
Single Glass Door						
Jpright Display Showcase Freezer, 1 unit				70,000.00	70	.000.00
Γemperature Range: -10'C to -18'C				.,	-	
Compressor: 5/8HP r-404a						
Power Supply: 220V, 60Hz, 1phase						
Capacity: 20cu.ft., 566 liters					1	
Dimension: 757x800x2070 mm (LxWxH)						
Single Glass Door					1	
•				0=0 6	1	200 00
Label Printer Package, 1 unit				650,000.00	650	,000.00
Large Format Eco-Solvent Printer, DX5					1	
orinthead Printing width: 2000mm						
mage Format: TIFF, JPEG, EPS, PDF						
With Updated Ripping Software						
Power Supply: AC220V, 50+/- 10%						
Power Consumption: 1500W						
Comes with:						
Cutter Plotter 1470mm cutting width						
Consumables and accessory:						
1 set eco-solvent ink, (4-liter CMYK)						
1 liter Eco-Solvent Cleaning solution						
1 roll vinyl sticker (gloss) 5ft X 164ft						
1 unit eyelet puncher						
Desktop PC, 24-inch flat monitor, i5 processor,						
BGB RAM,						
GT700VC min specs, 2000W AVR						
Delivery and installation included, 1 yr warranty						
on parts and						
echnical service(except print head)						
With service center within Panay area					1	
Power Generator, 1 unit				125,000.00	125	000.00
Alternator				-,	1	
Frequency : Hz 50 – 60					1	
Rated Output Power (KW) : 10 KW					1	
Maximum Power (KW: 11KW					1	
Rated Current (A): 43A					1	
Phase : 1-Phase					1	
					1	
Rated Voltage: 200-240V					1	
Power factor : Single 1 (Lagging)					1	
utomatic voltage regulator (AVR)					1	
Output Socket: Single Phase Socket,					1	
wiring Terminal Single Phase					1	
OC 12V Output: 12V, 8.3A						
Dimension: 1180x750x750						
Noise (7m) dB (A): 78					1	
Structure Type: Fully Closed					1	
Engine					1	
Type: V-Twin, 2-cylinder, 4-stroke					1	
Fotal Displacement: 870ml					1	
Cooling: Air-cooled					1	
Lubricating way: Pressure and Splashing					1	
_upriouting way, i resourt and opiasimly	1		1			
Starting Way: Electric						

Fuel: Diesel	1							
Oil: SAE 10W30								
Luricating Capacity: 2.7L								
Starting Motor Capacity: 12V, 1.4KW								
Battery: 12V 36AH								
Minimum 15-liter Fuel Tank capacity								
SSF FOR ABACA, BURI, BARIW WEAVING	DTI-Antique	NPSVP			GAA			
	Provincial				0, 5,			
Wooden Wortable with Bottomshelf, 1 unit	Office					60,000.00	60,000.00	
Dimension: .75m(W) x .75m(H) x 1.5m(L)								
Treated with anti-termite, painted glossy white finish and thickness of table top is one inch.								
						00,000,00	00 000 00	
Generator Set, 1 unit Gasoline Generated						96,000.00	96,000.00	
220V-60Hz								
3,600r/min								
Displacement: 270cc								
Max. Power: 6.6kW/9.0Hp	1		1					
Tank capacity: 25 liters	1							
ISO Certified	1		1			40.050.55	40.050.05	
Gas Stove with Accessories, 1 unit	1		1			48,250.00	48,250.00	
Gas Stove	1		1					
Width: 86cm	1							
Length: 50cm	1		1					
Oven Type: Gas	1		1					
Burner/ Hotplate: 2 gas double burner + 1 radiant burner(ceramic)								
Cook Top Type: Gas								
With LPG regulator, LPG hose (2m) with hose								
clip and LPG Tank 50kg								
Accessories: Jumbo Boiler/Cooking Vat	1		1					
Diameter: 19.1 inches	1		1					
Height: 16.1 inches	1		1					
Capacity: 25liters	1		1					
SSF ON TRADITIONAL HERBAL MEDICINE -	DTI-Antique	Public Bidding			GAA			
LATAZON, LAUA-AN (REVISED)	Provincial Office							
	Office					00 000 00	00 000 00	
Pulverizer Hammer Mill , 1 unit 220 V Electric/60 Hz, Single Phase, 1 Hp						33,000.00	33,000.00	
Motor, 50 kg/hr								
Green House, 1 unit	1		1			759,653.50	759,653.50	
Area: 8x10 square meters	1		1			,		
Roofing:	1		1					
Pre-painted long span metal roofing,	1		1					
0.40mmx 1.09m	1		1					
Roof Trusses:	1							
painted angle bar - 4.5mm x25mm x 25mm	1		1					
c-purlins – 1.2mmx50mmx75mm	1		1					
plain round bar – 12mm dia	1		1					
Concrete Column and Footing	1		1					
Panel Door – wooden with door jamb, lever	1		1					
type locker,	1		1					
heavy duty ball bearing hinges	1		1					
Siding	I		1					
Insect Net – Mesh #24, 3.6m x 65m			1					
Spring (hot dipped galvanizes 1 ¼" x 1")			1					
OLD-Residence Land B. C. (A)								
3m)								.
3m) Cement Slab Floor								
3m) Cement Slab Floor reinforced with 10mm x 6m RSB, volume –								
3m) Cement Slab Floor reinforced with 10mm x 6m RSB, volume – 12.6 cu.m.								
3m) Cement Slab Floor reinforced with 10mm x 6m RSB, volume – 12.6 cu.m. pls see attached structural plan.						400 700	100 500 0-	
3m) Cement Slab Floor reinforced with 10mm x 6m RSB, volume – 12.6 cu.m. pls see attached structural plan. Additional Facility in the Green House, 1						199,500.00	199,500.00	
3m) Cement Slab Floor reinforced with 10mm x 6m RSB, volume – 12.6 cu.m. pls see attached structural plan. Additional Facility in the Green House, 1 unit Water System						199,500.00	199,500.00	
						199,500.00	199,500.00	

plants -rubber hose (25m) with fittings such as		1	1						
spray nozzles		i	1						
Stainless water tank (500 liters) and water		i	1						
storage connector		i	İ						
Solar LED Flood Lights		i	1						
10 sets 25W Private street lamp with		i	İ						
accessories		i	İ						
1 x Remote Controller		i	İ						
1 x Solar Panel		i	İ						
1 x Solar Battery		i	İ						
Solar battery charging, zero charge		i	İ						
High Quality batteries, long service life, large		i	İ						
capacity		i	İ						
Switch light control - remote control		i	İ						
Water proofing rating:IP65		i	İ						
		i	İ						
5 sets 40W LED Lamp with Accessories		i	İ						
1 x Remote Controller		i	İ						
1 x Solar Panel - 15W		i	İ						
1 x Solar Battery - 12800mAh (built in		, l	i						
battery)		ı	i						
- Working Time: 12-24 Hours full charged		, l	İ						
Burner Stove for wood		ı	1						
L - 4ft, W - 2ft, H-16 inches, Stand		ı	1						
- 12 inches		, l	İ						
Materials: Concrete		, l	İ						
Reinforce with steel bars and interior,		ı	1						
ined with bricks with furnace		ı	1						
chimney; Furnace Chimney: 8ft; Material :		ı	1						
G.I sheet, # 16		1	İ						
*Pls see atatched structural plan		ı	1						
Stainless Steel Worktable with bottom shelf		ı	İ						
and accessories, 1 unit		ı	1				88,800.00	88,800.00	
•		ı	i						
Stainless Steel Worktable with bottom shelf		, l	İ						
Stainless steel 1.00mm 304, stainless steel		, l	i						
round tube 1-1/2		ı	1						
Stainless steel round tube 7/8" 304		1	i						
		ı	i						
Dimensions: 1219mmL x 711mmW x 864mmH		ı	i						
Rounded front and back edges		1	i						
=		ı	i						
Fixed height under shelf		ı	1						
Mixing bowl 3 pcs		ı	i						
#30 & 36 S/S 304 (Stain Finish) - 3 pieces		ı	1						
ach		ı	i						
Frying pan 2 pcs		ı	1						
handmade iron with double handle,		ı	1						
3cmx17cmx1.5mm - 2pcs		ı	i						
Jumbo Boiler 2 pcs		, l	i						
25kgs capacity - 2pcs		ı	1						
1.5mm thickness		ı	1						
Handmade Iron with double handle		ı	1						
		ı	1						
Digital Weighing Scale		ı	1						
15kg capacity; Max Weight Capacity:		ı	i						
15kg/33lb/529oz		ı	1						
Division: 0.1oz/1g		ı	i						
Electrical Requiremement: 220V		, l	i						
Jnit: g/kg/lb/oz/ml		ı	i						
C/DC charging with built-in rechargeable		ı	1						
pattery.		ı	i						
Dimensions: 6.5*8.9*0.6 inch; Scale weight:		ı	1						
0.7oz		ı	i						
ashing sink with bottom shelf , 1 unit		ı	1				38,000.00	38,000.00	
imensions: 110CM X 65CM X 80CM		ı	i						
		ı	i						
04 Stainless Bowls With 40mm Waste Outlet		ı	i						
s/S Square Tubing 40mm Grade 304		ı	i						
With faucet and drain plug		ı	1						
play		i I	İ						
NUADED SERVICE FACILITY ON FOOT	DTI IIaila	Pubic Bidding	İ			GAA			
SHARED SERVICE FACILITY ON FOOD		i ubic bidding	i			GAA			
	Provincial	, I	1	1			I		
PROCESSING AND TOLL PACKAGING CENTER (AMENDED)	Office	, ,	,						

Dough Mixer with Pasta Roller and Cutter, 1	!					50,000.00	50,000.00	
set						·		
3n1 Dough Mixer with Pasta Roller and Cutter								
Dough Mixer								
Filt-back head for easy access to mixture								
ncludes flat beater, dough hook, and wire whip	'							
nd power hub	'							
Power output: 325 watts	'							
20V, 60Hz, single phase	'							
peed settings: low to 10 (variable speed)								
owl capacity: 5 quarts								
ody material: Metal								
owl material: Stainless steel (food grade)								
eight: 14 inches								
-								
ength: 8-2/3 inches								
Pepth: 14 inches								
asta Roller and Cutter - Attachment to the								
ixer								
ttachment to the mixer								
lakes spaghetti and fettuccine noodles								1
tainless-steel set includes pasta roller,								1
ettuccine cutter and spaghetti cutter								1
imensions/size:								1
pasta roller- up to 140 mm								
ettuccine cutter- 6.5 mm								1
spaghetti cutter- 2 mm								1
asta Roller rolls 6-inch sheets of pasta with 8								
nickness settings								
cludes wooden cleaning brush and								
oothpicks								
rinder (Colloid Mill), 1 unit								1
tainless Steel						130,000.00	130,000.00	1
Hp, 220 volts								1
-belts, push button switch								
ase that can be mounted by bolts and nuts								1
djustable grinding disc								1
								1
electric panel should be mounted together								1
with the base/steel frame						400 000 00		1
Food Dryer for Fish, 1 unit						460,000.00	460,000.00	1
door only								1
Orying volume / batch: 120kg								
ir Volume: 3450m³/ hr								1
lo. of trays: 24 (stainless steel)								1
Vith roller feet								1
4 racks, stainless steel 304								1
Oven dimension (mm): 1500mm x 1200mm X								1
000 mm (L x W x H)								
stainless steel oven construction, conforms to								1
MP Standard.								
tandard tray size 640mm x 460mm,								1
dditional trays: 5 units of perforated tray for								1
pecial application.								1
eating source: LPG and electricty								1
PG: 0.6-0.8 kg/hr fuel consumption								1
lectricity: 3.5 -4.8 kw/hr (220 volts, single								1
hase)								1
						400 000 00	400 0	1
eep Fryer with Tank Accessories, 2 units						100,000.00	100,000.00	1
ouble Basket Gas Fryer								1
Dimension: (LxWxH)- 580mm x 470mm x								1
80mm								1
Oil Bowl Size: (LxWxH) – 240mm x 300 mm x								
50 mm								1
Capacity: 12L per fryer								1
Material: Stainless steel								
rank- LPG, 11kg capacity,								1
vith POL valve, regulator and 1.5 m LPG hose		1	1	i	1	1		1

Gas Range 2 Burners/1 Electric Hotplate, 1				30,000.00	30,000.00	
unit						
Cooking Range Size: 50cm x 50 cm						
Burners and Hotplate: 2 Gas Burners with						
Piezo Ignition, 1 (145mm) Electric Hotplate						
vith Pilot Light Indicator						
Oven Capacity: 49.0 Liters						
Oven Type: Gas Manual Oven						
External Dimension: (HxDxW) 88x54x50cm						
Oven Dimension: (HxDxW) 33x42x39.5cm						
Body: 100% Porcelain						
•				E0 000 00	E0 000 00	
Solid Top Chest Freezer, 1unit				50,000.00	50,000.00	_
29 cu. Ft. Solid Top Chest Freezer						
Oual function: freezer and chiller						
ast freezing mode						
vith key lock, roller feet						
Frontal temperature control, frontal drain						
Aluminum inner lining, 3 doors, 5 wire baskets						
-						
Dimension: 92 cm (h), 244 cm (w), 74 cm (d)						
nput power: 355 W; single phase; 220V						
reezing point: -18°C to -24°C						
Chilling point: +2°C to +8°C						
Jpright Display Showcase Freezer, 1 unit				45,000.00	45,000.00	
emperature range: -10°C to -18°C				,	13,000.00	
Compressor: 5/8hp, R-404a						
Power: 220V, 60hz, 1phase						
Capacity: 20 cu. ft. 566 liters						
Dimension, (LWH)mm: 757 x 800 x 2070						
lo. of doors: 2						
Ipright Display Showcase Chiller,1 unit				32,000.00	32,000.00	
				02,000.00	02,000.00	
emperature range: +2°C to +8°C						
Compressor: 1/4hp, R-134a						
Power: 220V, 60hz, 1phase						
Capacity: 20 cu. ft. 566 liters						
Dimension, (LWH)mm: 757 x 810 x 2070						
No. of doors: 2						
Stainless Steel 3-layer plain shelf, 2 units				50,000.00	50,000.00	
Stainless steel sheet 1.0mm 304,				00,000.00	30,000.00	
stainless steel round tube 1 1/2" 304						
Stainless steel round tube 7/8" 304, adjustable						
ooting						
nalfsphere						
Dimensions-(100 cm x 60 cm x 150 cm)						
/ertical Band Sealer , 1 unit				30,000.00	30,000.00	
/oltage: 220V/60Hz						
Total Power: 500 W						
Sealing Speed: 0-12 m/min						
Sealing width: 10-12 mm						
emperature range: 0-300C						
leight from the ceiling CR. To the conveying						
able: 200-320 mm						
ength of the table: 930 x 150mm			1			
Single conveyor loading: 1 kg						
Overall conveyor loading: 3 kg						
imension (LxWxH mm) 950 x 400 x 639 mm						
, ,						
nduction Sealer ,1 unit				47,000.00	47,000.00	
oltage: 220v/60hz						
ower: 500w						
ealing Diameter: 60-130mm						
external Dimensions (LxWxH mm) :						
40x290x150mm						
/acuum Sealer Double Chamber (Floor						
ype) , 1 unit				105,000.00	105,000.00	
/oltage: 220v / 60 Hz						
ealing Transformer: 500watts						
ower :Single Phase						
acuum Pump: 20m3 /H X 1						

Size of Vacuum Chamber (mm): 510 X 500 Depth 150 mm Length of plastic from one silica gel bar: 14* To other Silica Gel Bar Sealing Specification (mm): 410mm X 10mm X 2 Machine External Dimension (mm): 1070 X 720 X 930 Digital Platform Weighing Scale , 1 unit Seale Size: 15.5° (D) x 19.5° (W) x 4.5° (H) Weighing modes: Kg and Lb. Capacity/Accuracy: 220 Lb/100kg Platter Size: 15.5° x 19.5° Platter Material: Stainless Steel Column Height: 26° LCD Display: 3° X 2.5° Power: 220V With Rechargeable Battery (ies)	
Length of plastic from one silica gel bar: 14" To other Silica Gel Bar Sealing Specification (mm): 410mm X 10mm X 2 Machine External Dimension (mm): 1070 X 720 X 930 Digital Platform Weighing Scale , 1 unit Scale Size: 15.5" (D) x 19.5" (W) x 4.5" (H) Weighing modes: Kg and Lb. Capacity/Accuracy: 220 Lb/100kg Platter Size: 15.5" x 19.5" Platter Material: Stainless Steel Column Height: 26" LCD Display: 3" x 2.5" Power: 220V With Rechargeable Battery (ies)	
To other Silica Gel Bar Sealing Specification (mm): 410mm X 10mm X 2 Machine External Dimension (mm): 1070 X 720 X 930 Digital Platform Weighing Scale , 1 unit Scale Size: 15.5" (D) x 19.5" (W) x 4.5" (H) Weighing modes: Kg and Lb. Capacity/Accuracy: 220 Lb/100kg Platter Size: 15.5" x 19.5" Platter Material: Stainless Steel Column Height: 26" LCD Display: 3" x 2.5" Power: 220V With Rechargeable Battery (ies)	
Sealing Specification (mm): 410mm X 10mm X 2 2 Machine External Dimension (mm): 1070 X 720 X 930 Digital Platform Weighing Scale , 1 unit Scale Size: 15.5" (D) x 19.5" (W) x 4.5" (H) Weighing modes: Kg and Lb. Capacity/Accuracy: 220 Lb/100kg Platter Size: 15.5" x 19.5" Platter Material: Stainless Steel Column Height: 26" LCD Display: 3" x 2.5" Power: 220V With Rechargeable Battery (ies)	
2 Machine External Dimension (mm): 1070 X 720 X 930 Digital Platform Weighing Scale , 1 unit 38,000.00 Scale Size: 15.5" (D) x 19.5" (W) x 4.5" (H) Weighing modes: Kg and Lb. Capacity/Accuracy: 220 Lb/100kg Platter Size: 15.5" x 19.5" Platter Material: Stainless Steel Column Height: 26" LCD Display: 3" x 2.5" Power: 220V With Rechargeable Battery (ies)	
X 930 Digital Platform Weighing Scale , 1 unit Saloutous S	
Digital Platform Weighing Scale , 1 unit Scale Size: 15.5" (D) x 19.5" (W) x 4.5" (H) Weighing modes: Kg and Lb. Capacity/Accuracy: 220 Lb/100kg Platter Size: 15.5" x 19.5" Platter Material: Stainless Steel Column Height: 26" LCD Display: 3" x 2.5" Power: 220V With Rechargeable Battery (ies)	
Scale Size: 15.5" (D) x 19.5" (W) x 4.5" (H) Weighing modes: Kg and Lb. Capacity/Accuracy: 220 Lb/100kg Platter Size: 15.5" x 19.5" Platter Material: Stainless Steel Column Height: 26" LCD Display: 3" x 2.5" Power: 220V With Rechargeable Battery (ies)	
Weighing modes: Kg and Lb. Capacity/Accuracy: 220 Lb/100kg Platter Size: 15.5" x 19.5" Platter Material: Stainless Steel Column Height: 26" LCD Display: 3" x 2.5" Power: 220V With Rechargeable Battery (ies)	
Capacity/Accuracy: 220 Lb/100kg Platter Size: 15.5" x 19.5" Platter Material: Stainless Steel Column Height: 26" LCD Display: 3" x 2.5" Power: 220V With Rechargeable Battery (ies)	
Platter Size: 15.5" x 19.5" Platter Material: Stainless Steel Column Height: 26" LCD Display: 3" x 2.5" Power: 220V With Rechargeable Battery (ies)	
Platter Material: Stainless Steel Column Height: 26" LCD Display: 3" x 2.5" Power: 220V With Rechargeable Battery (ies)	
Column Height: 26" LCD Display: 3" x 2.5" Power: 220V With Rechargeable Battery (ies)	
LCD Display: 3" x 2.5" Power: 220V With Rechargeable Battery (ies)	
Power: 220V With Rechargeable Battery (ies)	
With Rechargeable Battery (ies)	
Calibrated	
Graduation sensitivity-0.1 gram	
Digital Portable Food Moisture Meter, 1 unit	
Measurement of moisture range: 0% ~ 80%	
Resolution: 0.1%	
Display: LCD digital display	
Probe Length: 200mm	
Response time: 1 second	
size: 160 × 60 × 27mm	
power supply: 9V battery (6F22)	
Desktop PC, 1 set 35,000.00 35,000.00	
AMD Ryzen™ 5 5600X; 32GB RAM	
1 TB HDD	
1 TB SSD	
LCD Monitor (18.5")	
Keyboard, Mouse, DVD drive	
Windows 10 Professional (OS) Complete	
License Microsoft Office 2019; complete license	
USB Wi-Fi Adapter	
UPS / Battery Backup (with at least 3 outlets;	
625 VA)	
Label Printer (Heavy Duty) , 1 unit 30,000.00 30,000.00	-
Type: Permanent (Replaceable) -ink Bottles:	
GI-70 (Pigment Black / Cyan / Magenta / Yellow) -Maximum Printing resolution:4800	
Tellow) - MAXIMITHE FINITING BESONDON	
Document (ESAT/Simplex) Approx. 13.0 ipm	
(black) / 6.8 ipm (colour) -Document	
(ESAT/Duplex) Approx. 2.9 ipm (black) / 2.8 ipm (calculation (calculation) (calculatio	
ipm (colour)	
Rear Tray: Plain Paper (64 - 105 g/m²) Photo	
Paper Pro Platinum (PT-101) Photo Paper Pro	
Luster (LU-101) Photo Paper Plus Glossy II (PP-201/PP-208) Matte Photo Paper (MP-101)	
Glossy Photo Paper "Everyday Use" (GP-508)	
High Resolution Paper (HR-101N) Photo Paper	
Plus Semi-Gloss (SG-201) Photo Stickers (PS-108/PS-808) Removable Photo	
Stickers (PS-308R) Magnetic Photo Paper (PS-	
508) Envelope	
Paper size Cassette: A4, A5, B5, LTR;	
Faper Size Zeaseute, A4, A5, B5, LTN,	
210 - 297 mm Printing Solutions: AirPrint;	
Windows 10 Mobile; Google Cloud Print	
With complete sets of inks 3 ink bottles black	
pigment; 3 ink bottles Cyan pigment; 3 ink bottles cyan pigment; 3 ink bottles magenta pigment; 3 ink bottles yellow	
pigment ,	
Compatible with waterproof ink	
	-

		•	1		1						-
Shared Service Facility on Seafood and Veggie Noodle Processing and Toll	DTI-Negros Occidental Provincial	NPSVP					GAA				
Services Dough mixer , 1 unit	Office							40,000.00		40,000.00	
20 L cap 3 kg max kneading cap 220 v/ 60 HZ voltage											
Dough Roller , 1 unit 120 mm dia. 500mm width roller size								65,000.00		65,000.00	
1.5 kw power @220V/60Hz Pasta Sheeter with Built-In Cutters , 1 unit								50,000.00		50,000.00	
With extruder attachment 220 Volt, single phase											
Roller length: 9.8" Dimension: L 15.5" x W 18" x H 15"											
Built-in 2mm Pasta Cutter Built-in 6mm Pasta Cutter											
With Dough Feeding Paddle Steamer cabinet type, 1 unit								92,000.00		92,000.00	
Made of Stainless steel 6 layers Equipped with temperature gauge and relief											
valve Equipment dimension: 680mm x 590mm x											
940mm Heating method: LPG											
Power: 6kw Voltage: 220V											
With 6 Stainless Pan Equipped with two fixed casters and two											
turning wheels Handle: push and pull Cooking vat with 2 fine mesh strainer											
(perforated) , 2 units								50,600.00		50,600.00	
LPG Fed/Size" Diameter 600mm Cast iron/talyasi XL											
Deep Fryer Single Cylinder Machine, 2 units								69,000.00		69,000.00	
with fine mesh filter and deep frying thermometer											
dial type (thermometer) 16" probe and 5 molders											
20L Capacity LPG Fed Made of Stainless steel											
Fry net size: 500*280*160mm Product size: 590*520*350mm											
Inner furnace size: 510*350*170mm continuous bottom											
Shared Service Facility on Seafood and Veggie Noodle Processing and Toll	DTI-Negros Occidental										
Services Horizontal Band Sealer, 1 unit	Provincial Office							28,336.00		28,336.00	
Sealing Speed: 300 2 m/min Sealing Width: 12 mm											
Max. Conveyor Loading for Single Package: 1 kg											
Printing Type: Steel wheel embossing (optional)											
Temperature Range: 0 - 300C) Food Processor , 2 units 5L bowl volume								138,000.00		138,000.00	
220 v/60 Hz voltage stainless material											
Waterproof Digital Weighing Scale, 1 unit 15kg cap								23,000.00		23,000.00	
1g graduation stainless steel weighing plate											
Stainless Table (L5xW2.5xH2.5Ft), 1 unit Stainless Steel Rack , 1 unit								34,500.00 57,500.00		34,500.00 57,500.00	
(L12 x W3 xH6.5ft)								57,500.00		57,500.00	
3 layers	1	1	I	1	1	I I			I I		l

plain sheet material									
Dehydrator , 1 unit							69,000.00	69,000.00	
Food grade 304 stainless steel racks							,		
Rotary type with 16 stainless screen mesh									
racks									
Rack Diameter 370 mm, mesh sizes: 6x6 mm									
Distance between neighbouring racks: 37mm									
Mechanical control panel with dehydrating									
guidance									
LPG fed									
220 V, 1800W power									
110L cap									
Product dimension: 550 x 420 x 740 mm									
Generator Set, 1 unit							86,250.00	86,250.00	
portable							00,200.00	00,200.00	
silent type									
8500Watt									
with battery for electric start									
diesel engine									
single phase									
Burner Heavy Duty with regulator and LPG / with installation of 5 piping system and							94,875.00	94,875.00	
with 5 burners , 5 units							94,875.00	94,875.00	
3 ring-cast iron									
High temperature powder coated									
Brass controls									
Dimension: 26 x 47 cm									
SHARED SERVICE FACILITY ON SEAFOOD		NPSVP				GAA			
AND VEGGIE NOODLE PROCESSING AND	Occidental								
TOLL SERVICES	Provincial								
Refrigerator, 1 unit	Office						28,750.00	28,750.00	
with freezer									
8 cu-ft									
double door									
2 trays									
Stainless steel Food Trolley , 2 units							31,000.00	31,000.00	
with 5-7 perforated detachable trays									
L470xW620xH915mm									
SSF ON RICE-VEGGIE NOODLE	DTI-Negros	NDOV (D							
PROCESSING AND TOLL SERVICES	Occidental	NPSVP				GAA			
Flour mill, 1 unit	Provincial						75,000.00	75,000.00	
240 V	Office								
Electric Driven									
Single Phase									
50 kg per hour production capacity									
Steamer cabinet type, 1 unit							92,000.00	92,000.00	
Made of Stainless steel							,_,:::::00	,	
6 trays/layers									
Equipped with temperature gauge and relief									
valve									
Equipment dimension: 680mm x 590mm x									
940mm									
Heating method: LPG									
Power: 6kw									-
Voltage: 220V									
With 6 Stainless Pan									
Equipped with two fixed casters and two									
turning wheels									
Handle: push and pull									
Single Phase									
Cooking vat , 2 units							50,600.00	50,600.00	
with 2 pcs 24cm round fine mesh strainer									
(perforated)									
20 L Cap									
Size" Diameter 600mm			1		I				I I

Cast iron/talyasi XL	1 1	I	1	1 1	ı	ı	İ
Deep Fryer Single Cylinder Machine, 2units					69,000.00	69,000.00	
with dial type thermometer							
16" probe							
with 5 pcs Stainless Noodle Cooker Deep							
Fryer Strainer (14 cm diameter)							
20L Capacity							
LPG Fed							
Made of Stainless steel							
Fry net size: 500*280*160mm							
Product size: 590*520*350mm							
Inner furnace size: 510*350*170mm							
continuous bottom							
Horizontal Band Sealer, 1 unit					28,336.00	28,336.00	
Sealing Speed: 300 2 m/min							
Sealing Width: 12 mm							
Max. Conveyor Loading for Single Package: 1							
kg							
Printing Type: Steel wheel embossing				1			
Temperature Range: 0 - 300C				1			
Food Processor , 2 units				1	138,000.00	138,000.00	
5L bowl volume				1			
220 v/60 Hz voltage				1			
stainless material				1			
Waterproof Digital Weighing Scale, 1 unit				1	23,000.00	23,000.00	
15kg cap				1	-,		
1g graduation							
stainless steel weighing plate							
Stainless Table (L5xW2.5xH2.5Ft), 1 unit					34,500.00	34,500.00	
Stainless Steel Rack , 1unit					57,500.00	57,500.00	
(L12 x W3 xH6.5ft)							
3 layers							
plain sheet material							
Dehydrator , 1 unit					69,000.00	69,000.00	
Food grade 304 stainless steel racks							
Rotary type with 16 stainless screen mesh							
racks							
Rack Diameter 370 mm, mesh sizes: 6x6 mm							
Distance between neighbouring racks: 37mm							
Mechanical control panel with dehydrating							
guidance							
LPG fed							
220 V, 1800W power				1			
110L cap				1			
Product dimension: 550 x 420 x 740 mm]			
Single Phase				1			
Generator Set, 1 unit					86,250.00	86,250.00	
portable				1	00,200.00	00,250.00	
				1			
silent type							
Voltage/Frequency: 220V/60 Hz				1			
Prime/Surge Power: 7.5/8.5 Kva				1			
Max Output Power 18 HP				1			
with battery for electric start				1			
diesel engine]			
single phase				1			
Burner Heavy Duty with regulator and 11kg				1			
LPG tank, 3 units				1	56,925.00	56,925.00	
3 ring-cast iron				1			
High temperature powder coated							
Brass controls]			
Dimension: 26 x 47 cm				1			
Refrigerator, 1 unit				1	20 750 00	20 752 22	
-				1	28,750.00	28,750.00	
with freezer				1			
8 cu-ft				1			
double door				1			
2 trays			1	1			

Stainless steel Food Trolley , 2 units	I	ĺ						31,000.00		31,000.00	
with 5-7 perforated detachable trays											
L470xW620xH915mm											
UPGRADING OF LARGE SCALE	DTI-Negros										
VERMICOMPOSTING PRODUCTION	Occidental	NPSVP					GAA				
Sifter Machine, 2 Units	Provincial							220,000.00		220,000.00	
Capacity: 1 ton per hour	Office							-,,		.,	
Dimension: W90cm x L180cm x H95cm											
excluding hopper											
2 layers											
Hopper: 1 sack (50 kg) capacity, made of											
Galvanized #16 stainless steel											
Screen: Mesh 3 (3/8") and Mesh 4 (1/4"),											
made of stainless steel											
Frames of screen are made of stainless steel											
angle bar											
Chasis: made of regular channel 3" steel											
7HP											
Diesel engine with built in reduction gear											
Solar power hybrid system with installation								312,500.00		312,500.00	
services, 1 unit								,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,		,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	
Inclusive of services to process permit to											
Electric Company for the connection to main power lines/source.											
Inclusive of the ff:											
15 pcs 300W panels											
2 units battery 48 V/ 200AH/ Lithium											
2 units Inverter 5,000 watts/ pure sine wave											
								440.000.00		440.000.00	
Water System Structure , 1 unit								110,639.00		110,639.00	
6meters height using angular bar 4x ½" for footings and threaded pvc for water pipe.											
Inclusive of the ff:											
1 unit water tank 2,500 L cap, stainless											
1 unit Electric Pump - 1 hp											
Mechanical Trailer , 2 units								140,000.00		140,000.00	
1 ton cap								140,000.00		140,000.00	
6ft x 4ft double axle cage trailer											
-											
equipt with 2 automotive tires											
Portable Bag Closer, 2 units								40,000.00		40,000.00	
Feed Mechanism: Manual											
Chain Stitch											
Max sewing thick: 0.3mm-1.8mm											
90W											
Stitch lengt: 0-5mm											
3360mm x 260mm x 380mm											
Needle: DN*1#25											
Moisture meter for compost/ soil, 2 units								32,000.00		32,000.00	
Soil Moisture/Light/pH tester (24-inch probe,											
instant, easy-to-read display. This meter allows											
for calibration)	<u> </u>	l									
		С. Т	TOTAL - SHARED SE	RVICE FACILITY (SSF)			13,135,219.50	-	13,135,219.50	
	TOTAL - F	Y 2021 ANNUAL F	PROCUREMENT PLA	AN_REVISED & AMEND	DED AS OF 30 JUNE 202	1		132,218,886.64	115,730,667.14	16,488,219.50	

Prepared and Reviewed by:

JUDITH G. KELLY

Recommended by:

FELISA JUDITH L. DEGALA

Chairperson, DTI - Bids & Awards Committee

Approved by:

REBECCA M. RASCON

Regional Director