

Department of Trade and Industry - Region 6
Annual Procurement Plan for FY 2021
 Updated/Supplemental as of 30 June 2021

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
					Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. MAINTENANCE AND OTHER OPERATING EXPENSES												
	APP-2020-001 - MAINTENANCE AND OTHER OPERATING EXPENSES ▪ Plane/Boat/Bus Ticket & other travelling ▪ Training Expenses ▪ Office Supplies ▪ Accountable Forms ▪ Fuel, Oil & Lubricants ▪ Other Supplies Expenses ▪ Water ▪ Electricity ▪ Postage and Courier Services ▪ Telephone (mobile) ▪ Telephone (landline) ▪ Internet Subscription Expenses ▪ Cable, Satellite, Telegraph & Radio Exp. ▪ Extra Ordinary & Miscellaneous ▪ Professional Services(legal & auditing) ▪ Janitorial Services ▪ Security Services ▪ Other Professional Services ▪ Repair and Maintenance (Buildings, Office Equipment, ICT equipment, Furniture and Fixtures, Motor Vehicle) ▪ Taxes, Insurance, Fidelity Bond Premiums & Other Fees ▪ Printing & Publication Expenses ▪ Representation ▪ Transportation and Delivery Expenses ▪ Rent - Building & Structures ▪ Subscription ▪ Other MOOE	DTI6	Agency-to- Agency / NPSVP NPSVP Shopping Agency-to- Agency NPSVP NPSVP Direct Contracting Direct Contracting NPSVP Direct Contracting Direct Contracting Direct Contracting NPSVP NPSVP NPSVP Public Bidding Public Bidding Highly Technical Consultant NPSVP N/P A to A NPSVP NPSVP NPSVP NPLRP NPSVP NPSVP					GAA	300,000.00 70,000.00 324,691.20 21,000.00 130,000.00 11,000.00 100,000.00 2,192,000.00 110,000.00 200,000.00 191,000.00 300,000.00 21,000.00 118,000.00 58,000.00 3,286,306.06 1,724,002.74 57,000.00 702,000.00 280,000.00 50,000.00 165,000.00 42,000.00 3,845,000.00 75,000.00 16,000.00	300,000.00 70,000.00 324,691.20 21,000.00 130,000.00 11,000.00 100,000.00 2,192,000.00 110,000.00 200,000.00 191,000.00 300,000.00 21,000.00 118,000.00 58,000.00 3,286,306.06 1,724,002.74 57,000.00 702,000.00 280,000.00 50,000.00 165,000.00 42,000.00 3,845,000.00 75,000.00 16,000.00			
	A. TOTAL - MAINTENANCE AND OTHER OPERATING EXPENSES									14,389,000.00	14,389,000.00		
	B. PROGRAMS / ACTIVITIES / PROJECTS (PAPS)												
	AKLAN PROVINCE												
	1. CONSUMER PROTECTION CORE ACTIVITIES												
	▪ Gasoline												
	▪ Supplies												
	▪ Communication												
	▪ Meals & Snacks												
	2. STRENGTHENING AND MAINTENANCE OF NEGOSYO CENTERS IN AKLAN												
	A. Personnel Services (PS)												
	▪ Salaries of 2 researcher/Technical Support Staff @P14,007/month x 12 mos												
	▪ Salaries of existing 7 Junior BCs @ P15738/month x 12 mos												
	▪ Salaries of 12 Senior BC I @ P17975/month x 12 mos												
	B. Maintenance & Other Operating Expenses (MOOE)												
	DTI-Aklan Provincial Office												
	NPSVP												
	Shopping												
	NPSVP												
	NPSVP												
	GAA												
	4,685.30												
	4,685.30												
	3,600.00												
	2,500.00												
	336,168.00												
	1,321,992.00												
2,588,400.00													

• Participation Fee								9,000.00	9,000.00		
	Shopping							3,000.00	3,000.00		
• Supplies	NPSVP							3,000.00	3,000.00		
• Hauling Service								10,000.00	10,000.00		
G. Purchase of Product Tasting / Testing for Potential Buyers/Markets											
H. Printing of Company / Product Brochures (4 brochures x P2500)	NPSVP							10,000.00	10,000.00		
H. Monitoring, Profiling and Other Miscellaneous DTI-CARP Related Activities											
• Travelling / TEV								50,000.00	50,000.00		
• Supplies	Shopping							5,000.00	5,000.00		
• Communication	NPSVP							2,000.00	2,000.00		
• Gasoline	NPSVP							15,000.00	15,000.00		
• Vehicle Rental	NPSVP							10,000.00	10,000.00		
4. ONE AKLAN INVESTMENT CONFERENCE CUM MME											
A. Preparatory Meetings and Preparation of I-Con Materials - April - July 2021											
• Meals & Snacks, 30 pax x P350 x 3 meetings	NPSVP							31,500.00	31,500.00		
• Supplies & Materials	Shopping/NPSVP							10,000.00	10,000.00		
• WiFi Modem & Load (Smart/Globe)	NPSVP							3,000.00	3,000.00		
• Audio Visual Presentation (AVP) Services of 2 Service Providers on Priority Products of Aklan and the Lifestyle Product Exhibit	NPSVP							20,000.00	20,000.00		
• Props for the Setting up of Exhibits (bamboo poles, wood planks, knotted & twined abaca and pina fabrics, raffia rools, cocobased materials, bricks and plants, cocopeat)	NPSVP							20,562.50	20,562.50		
• Repainting of modules and venue for the Product Exhibit	NPSVP							10,000.00	10,000.00		
B. One Aklan I-Con cum MME (1st day)											
• Meals & Snacks, 120 pax x P400	NPSVP							48,000.00	48,000.00		
• TEV/Travelling								9,600.00	9,600.00		
C. One Aklan I-Con cum MME (2nd day)											
• Meals & Snacks, 50 pax x P400	NPSVP							20,000.00	20,000.00		
• Professional Fee of Resource Persons	Highly Technical Consultant							30,000.00	30,000.00		
• Supplies	Shopping							12,507.00	12,507.00		
• Tokens for the Media for Radion Guestings/Interview	NPSVP							3,000.00	3,000.00		
• Seminar Kits (bag, notebook, facemasks, pen)	NPSVP							44,147.50	44,147.50		
• Load of 8 BCs	NPSVP							2,400.00	2,400.00		
• Gasoline	NPSVP							2,790.00	2,790.00		
• Tokens of 10 Resource Persons	NPSVP							7,000.00	7,000.00		
5. STRENGTHEN NETWORKING AND LINKAGES WITH NGAS AND PRIVATE SECTORS FOR CONSUMER PROTECTION											
A. Provincial Price Coordinating Council											
• Snacks	NPSVP							7,500.00	7,500.00		
• Supplies	Shopping							15,900.00	15,900.00		
• Gasoline	NPSVP							1,000.00	1,000.00		
B. Kalino Consumer Association											
• Snacks	NPSVP							6,000.00	6,000.00		
• Supplies	Shopping							5,937.00	5,937.00		
• Gasoline	NPSVP							1,000.00	1,000.00		
6. STRENGTHEN NETWORKING AND LINKAGES WITH NGAS AND PRIVATE SECTORS FOR CONSUMER PROTECTION											
A. Provincial Price Coordinating Council											
• Snacks	NPSVP							7,500.00	7,500.00		
• Supplies	Shopping							15,900.00	15,900.00		
• Gasoline	NPSVP							1,000.00	1,000.00		

B. Kalino Consumer Association <ul style="list-style-type: none">▪ Snacks▪ Supplies▪ Gasoline	NPSVP							6,000.00	6,000.00		
	Shopping							5,937.00	5,937.00		
	NPSVP							1,000.00	1,000.00		
7. PROMOTING EXISTING AND ASPIRING COMMUNITY-BASED ENTERPRISES (PEACE) PROJECT											
A. Negosyo Serbisyo sa Barangay Coordination Meeting											
▪ TEV/Travelling								10,200.00	10,200.00		
▪ Gasoline	NPSVP							9,350.00	9,350.00		
B. Negosyo Serbisyo sa Barangay Launching with Negosyo Cliniquing											
▪ Snacks, 110 pax x P75 x 56 runs	NPSVP							462,000.00	462,000.00		
▪ Tarps/Banners	NPSVP							4,250.00	4,250.00		
▪ Supplies & Materials	Shopping							56,000.00	56,000.00		
▪ Promo Collaterals	NPSVP							78,000.00	78,000.00		
▪ TEV/Travelling								33,600.00	33,600.00		
▪ Gasoline	NPSVP							30,800.00	30,800.00		
C. Negosyo WINGS Project 2.0 - Basic Skills and Updatinf Workshop on Raw Material Manipulation and Conversion											
▪ Supplies & Materials, 17 runs x P40,780.86	Shopping							693,274.62	693,274.62		
▪ Meals & Snacks, 20 pax x P300 x 2 days x 17 runs	NPSVP							204,000.00	204,000.00		
▪ Honorarium of Trainor	NPSVP							51,000.00	51,000.00		
▪ TEV/Travelling								6,800.00	6,800.00		
D. Entrepreneurial Mindsetting											
▪ Meals & Snacks	NPSVP							15,000.00	15,000.00		
▪ Supplies & Materials	Shopping							2,500.00	2,500.00		
▪ Tarpaulin & Streamers	NPSVP							250.00	250.00		
▪ Communication	NPSVP							300.00	300.00		
▪ Gasoline	NPSVP							500.00	500.00		
▪ TEV/Travelling								600.00	600.00		
E. Business Opportunities and DTI's 7Ms Way of Uplifting MSMEs											
▪ Meals & Snacks	NPSVP							9,000.00	9,000.00		
▪ Supplies & Materials	Shopping							2,500.00	2,500.00		
▪ Tarpaulin & Streamers	NPSVP							250.00	250.00		
▪ Communication	NPSVP							300.00	300.00		
▪ Gasoline	NPSVP							500.00	500.00		
▪ TEV/Travelling								600.00	600.00		
F. Learning Session on Product & Market Development											
▪ Meals & Snacks	NPSVP							9,000.00	9,000.00		
▪ Supplies & Materials	Shopping							2,500.00	2,500.00		
▪ Professional Fee	Highly Technical Consultant							3,000.00	3,000.00		
▪ Prototype Execution	NPSVP							12,500.00	12,500.00		
▪ Tarpaulin & Streamers	NPSVP							250.00	250.00		
▪ Communication	NPSVP							300.00	300.00		
▪ Gasoline	NPSVP							500.00	500.00		
▪ TEV/Travelling								600.00	600.00		
F. Business Model Canvass and Business Continuity Plan											
▪ Meals & Snacks	NPSVP							9,000.00	9,000.00		
▪ Supplies & Materials	Shopping							2,500.00	2,500.00		
▪ Tarpaulin & Streamers	NPSVP							250.00	250.00		
▪ Communication	NPSVP							300.00	300.00		
▪ Gasoline	NPSVP							500.00	500.00		
▪ TEV/Travelling								600.00	600.00		
G. Maximizing Social Media Platforms for MSMEs Development											
▪ Meals & Snacks	NPSVP							9,000.00	9,000.00		
▪ Professional Fee	Highly Technical Consultant							2,500.00	2,500.00		
▪ Supplies & Materials	Shopping							15,000.00	15,000.00		

▪ Tarpaulin & Streamers ▪ Communication ▪ Gasoline ▪ TEV/Travelling H. Mentor ME sa Barangay (Localized KMME) - Entrepreneurial Mindsetting & DTI's 7Ms: Way of Uplifting MSMEs ▪ Meals & Snacks ▪ Supplies & Materials ▪ Tarpaulin & Streamers ▪ Communication ▪ Gasoline ▪ TEV/Travelling I. Product and Market Development ▪ Meals & Snacks ▪ Supplies & Materials ▪ Tarpaulin & Streamers ▪ Professional Fee ▪ Communication ▪ Gasoline ▪ TEV/Travelling J. Maximizing Social Media Platforms for MSME Development ▪ Meals & Snacks ▪ Professional Fee ▪ Supplies & Materials ▪ Tarpaulin & Streamers ▪ Communication ▪ Gasoline ▪ TEV/Travelling K. Business Model Canvass and Business Continuity Plan ▪ Meals & Snacks ▪ Supplies & Materials ▪ Tarpaulin & Streamers ▪ Communication ▪ Gasoline ▪ TEV/Travelling L. Accounting for Non-Accountants ▪ Meals & Snacks ▪ Professional Fee ▪ Supplies & Materials ▪ Tarpaulin & Streamers ▪ Communication ▪ Gasoline ▪ TEV/Travelling M. Localized BIP Presentation and Graduation ▪ Meals & Snacks ▪ Venue Rental ▪ Honoraria of Panelists ▪ Supplies & Materials ▪ Communication ▪ Gasoline ▪ Tokens ▪ Activity Shirts ▪ Tarpaulin & Streamers ▪ TEV/Travelling 8. 2021 SUPPORT TO THE IMPLEMENTATION OF THE SHARED SERVICE FACILITIES PROJECTS IN DTI-AKLAN A. SSF Monitoring and Evaluation	NPSVP						250.00	250.00		
	NPSVP						300.00	300.00		
	NPSVP						500.00	500.00		
							600.00	600.00		
	NPSVP						15,000.00	15,000.00		
	Shopping						2,500.00	2,500.00		
	NPSVP						250.00	250.00		
	NPSVP						300.00	300.00		
	NPSVP						500.00	500.00		
							600.00	600.00		
	NPSVP						9,000.00	9,000.00		
	Shopping						2,500.00	2,500.00		
	NPSVP						250.00	250.00		
	Highly Technical Consultant						3,000.00	3,000.00		
	NPSVP						300.00	300.00		
	NPSVP						500.00	500.00		
							600.00	600.00		
	NPSVP						9,000.00	9,000.00		
	Highly Technical Consultant						2,500.00	2,500.00		
	Shopping						15,000.00	15,000.00		
	NPSVP						250.00	250.00		
	NPSVP						300.00	300.00		
	NPSVP						500.00	500.00		
							900.00	900.00		
	NPSVP						9,000.00	9,000.00		
Shopping						7,500.00	7,500.00			
NPSVP						250.00	250.00			
NPSVP						300.00	300.00			
NPSVP						500.00	500.00			
						600.00	600.00			
NPSVP						9,000.00	9,000.00			
Highly Technical Consultant						1,500.00	1,500.00			
Shopping						7,500.00	7,500.00			
NPSVP						250.00	250.00			
NPSVP						300.00	300.00			
NPSVP						500.00	500.00			
						600.00	600.00			
NPSVP						17,500.00	17,500.00			
NPSVP						10,000.00	10,000.00			
Highly Technical Consultant						10,000.00	10,000.00			
Shopping						5,000.00	5,000.00			
NPSVP						1,500.00	1,500.00			
NPSVP						1,000.00	1,000.00			
NPSVP						12,500.00	12,500.00			
NPSVP						10,500.00	10,500.00			
NPSVP						500.00	500.00			
						1,800.00	1,800.00			

▪ TEV/Travelling								2,000.00	2,000.00		
▪ Gasoline		NPSVP						4,000.00	4,000.00		
▪ Supplies		Shopping						2,500.00	2,500.00		
▪ Communication		NPSVP						500.00	500.00		
B. PTWG/RTWG											
▪ Meals & Snacks		NPSVP						8,400.00	8,400.00		
▪ Communication		NPSVP						600.00	600.00		
C. Meetings with Cooperators and Beneficiaries											
▪ Meals & Snacks		NPSVP						18,000.00	18,000.00		
▪ Communication		NPSVP						500.00	500.00		
▪ Gasoline		NPSVP						1,500.00	1,500.00		
▪ TEV/Travelling								2,000.00	2,000.00		
D. Launching Activities/Operationalization of SSFs											
▪ Meals & Snacks		NPSVP						66,500.00	66,500.00		
▪ Supplies & Materials		Shopping						4,000.00	4,000.00		
▪ TEV/Travelling								3,000.00	3,000.00		
▪ Gasoline		NPSVP						6,000.00	6,000.00		
▪ Communication		NPSVP						1,200.00	1,200.00		
E. SSF Advocacy Materials											
▪ Installation of SSF Indoor and Directional Signages		NPSVP						60,000.00	60,000.00		
F. Technology Transfer cum Skills Development Training for Coco Shellcraft Making in Support to the SSF on Coco Shellcraft Making											
▪ Meals & Snacks		NPSVP						18,000.00	18,000.00		
▪ Training Supplies & Materials		Shopping / NPSVP						5,000.00	5,000.00		
▪ Professional Fee		Highly Technical Consultant						10,000.00	10,000.00		
▪ TEV & Accomodation of Trainer		NPSVP						3,500.00	3,500.00		
▪ Communication		NPSVP						500.00	500.00		
▪ Gasoline		NPSVP						3,000.00	3,000.00		
G. On-site Coaching Session on SSF Pottery at Lezo											
▪ Meals & Snacks		NPSVP						7,500.00	7,500.00		
▪ Professional Fee		Highly Technical Consultant						3,000.00	3,000.00		
▪ Training Supplies & Materials		Shopping / NPSVP						3,000.00	3,000.00		
▪ Communication		NPSVP						500.00	500.00		
▪ Gasoline		NPSVP						1,500.00	1,500.00		
▪ TEV/Travelling								1,000.00	1,000.00		
H. On-site Coaching Session on SSF Sewing Machine - Pinay Boracay											
▪ Meals & Snacks		NPSVP						12,000.00	12,000.00		
▪ Supplies & Materials		Shopping						3,000.00	3,000.00		
▪ Hauling & Handling Service		NPSVP						1,000.00	1,000.00		
▪ Professional Fee		Highly Technical Consultant						6,000.00	6,000.00		
▪ TEV & Accomodation		NPSVP						4,000.00	4,000.00		
▪ Communication		NPSVP						500.00	500.00		
▪ Gasoline		NPSVP						2,500.00	2,500.00		
I. On-site Coaching Session on SSF on Fish Processing at Tangalan											
▪ Meals & Snacks		NPSVP						6,000.00	6,000.00		
▪ Supplies & Materials		Shopping						3,000.00	3,000.00		
▪ Professional Fee		Highly Technical Consultant						3,000.00	3,000.00		
▪ TEV/Travelling								1,000.00	1,000.00		
▪ Communication		NPSVP						500.00	500.00		
▪ Gasoline		NPSVP						1,500.00	1,500.00		
J. On-site Coaching Session on SSF on Bamboo											
▪ Meals & Snacks		NPSVP						6,000.00	6,000.00		
▪ Supplies & Materials		Shopping						3,000.00	3,000.00		
▪ Hauling & Handling Service		NPSVP						2,000.00	2,000.00		
▪ TEV/Travelling								1,000.00	1,000.00		

▪ Communication	NPSVP						500.00	500.00		
▪ Gasoline	NPSVP						1,000.00	1,000.00		
K. MOOE										
▪ GSIS Insurance of 7 SSF Projects	Agency-to-Agency						75,000.00	75,000.00		
9. THE AKLAN ECONOMIC PORTFOLIO										
▪ Supplies	Shopping						5,000.00	5,000.00		
▪ Gasoline	NPSVP						5,000.00	5,000.00		
▪ TEV/Travelling							5,000.00	5,000.00		
▪ Meals & Snacks	NPSVP						10,000.00	10,000.00		
▪ Communication	NPSVP						5,000.00	5,000.00		
▪ Printing of Aklan Econ. Portfolio	NPSVP						50,000.00	50,000.00		
10. PRODUCT IMAGE IMPROVEMENT TO CAPTURE AND EXPAND MARKET (PIICE MARKET)										
A. PIICE Market - Phase 1										
▪ Honorarium of Resource Person	Highly Technical Consultant						4,000.00	4,000.00		
	NPSVP						7,000.00	7,000.00		
▪ Meals & Snacks	NPSVP						5,000.00	5,000.00		
▪ Venue										
▪ Supplies	Shopping						2,000.00	2,000.00		
▪ Gasoline	NPSVP						500.00	500.00		
▪ Communication	NPSVP						500.00	500.00		
B. Product Photoshoot on PIICE Market - Phase 2										
▪ Honorarium/Professional Fee	Highly Technical Consultant						25,000.00	25,000.00		
	Shopping						5,000.00	5,000.00		
▪ Supplies	NPSVP						200.00	200.00		
▪ Communication	NPSVP						500.00	500.00		
▪ Notarial Fee										
11. CONSUMER WELFARE MONTH CELEBRATION										
A. Printing of IEC Materials										
▪ Tarpaulin	NPSVP						1,000.00	1,000.00		
▪ Flyers	NPSVP						7,000.00	7,000.00		
▪ T-shirts	NPSVP						12,000.00	12,000.00		
B. Standards and Photo Safety Expo										
▪ Repainting of Modules	NPSVP						2,500.00	2,500.00		
▪ Supplies	Shopping						6,717.00	6,717.00		
▪ Product Samples	NPSVP						3,000.00	3,000.00		
▪ Tarpaulin & Signages	NPSVP						5,000.00	5,000.00		
▪ Snacks for guests (opening)	NPSVP						2,500.00	2,500.00		
▪ Meals for secretariat	NPSVP						1,200.00	1,200.00		
▪ Communication	NPSVP						1,000.00	1,000.00		
▪ Hauling Services	NPSVP						1,200.00	1,200.00		
▪ Janitorial Services	NPSVP						750.00	750.00		
▪ Gasolie	NPSVP						1,000.00	1,000.00		
12. STRENGTHENING PUBLIC AWARENESS OF DTI AKLAN SERVICES AND RELATIONSHIP TO KLIYENTE (SPARK)										
A. DTI Meet the Media on Trade and Industry Development Program - 3 runs										
▪ Meals & Snacks	NPSVP						18,750.00	18,750.00		
▪ Venue Rental	NPSVP						12,000.00	12,000.00		
▪ Supplies	Shopping						10,746.00	10,746.00		
▪ Token	NPSVP						7,500.00	7,500.00		
▪ Communication	NPSVP						900.00	900.00		
B. DTI Meets Media on Consumerism										
▪ Meals & Snacks	NPSVP						14,000.00	14,000.00		
▪ Venue Rental	NPSVP						6,000.00	6,000.00		
▪ Press Kits	NPSVP						27,000.00	27,000.00		
▪ Supplies	Shopping						3,000.00	3,000.00		
▪ Reproduction of Consumer Info Materials	NPSVP						15,000.00	15,000.00		
▪ Tarpaulin	NPSVP						1,000.00	1,000.00		
▪ Gasolie	NPSVP						500.00	500.00		

Sub-Total - AKLAN PROVINCE							8,226,345.22	8,076,345.22	150,000.00	
ANTIQUE PROVINCE	DTI-Antique Provincial Office					GAA				
1. NEGOSYO CENTERS' COMPREHENSIVE, ADAPTIVE AND RESPONSIVE SERVICES FOR MSMES II (NC CARES for MSMES)										
A. Inclusive Growth for the Greater Good										
1. Basic Entrepreneurship Seminar cum Financial Literacy - 40 runs										
▪ Snacks, 20 pax x P75 x 40 runs		NPSVP					60,000.00	60,000.00		
▪ Supplies, 40 runs x P500		Shopping					20,000.00	20,000.00		
2. Agri-preneurship Seminars - 3 runs										
▪ Honorarium of Resource Person, P5000 x 3 runs		Highly Technical Consultant					15,000.00	15,000.00		
▪ Lunch & Snacks, 20 pax x P400 x 3 runs		NPSVP					24,000.00	24,000.00		
▪ Training Materials, 3 runs x P2500		NPSVP					7,500.00	7,500.00		
▪ Communication, 3 runs x P500		NPSVP					1,500.00	1,500.00		
▪ Supplies, 3 runs x P1500		Shopping					4,500.00	4,500.00		
3. Negosyo Serbisyo sa Barangay - 82 runs										
▪ Snacks, 50 pax x P100 x 82 runs		NPSVP					410,000.00	410,000.00		
4. Business Opportunities in the New Normal - 4 runs										
▪ Honorarium of Resource Person, 4 RP x P3000 x 4 runs		Highly Technical Consultant					48,000.00	48,000.00		
▪ Lunch & Snacks, 20 pax x P400 x 4 runs		NPSVP					32,000.00	32,000.00		
▪ Communication , P500 x 4 runs		NPSVP					2,000.00	2,000.00		
▪ Supplies, P1500 x 4 runs		Shopping					6,000.00	6,000.00		
5. Upscaling MSMEs through SSFs - 61 runs										
▪ Honorarium of Resource Person, 61 runs x P6000		Highly Technical Consultant					366,000.00	366,000.00		
▪ Travelling of RP & 2 DTI staff, 61 runs x P1880							114,680.00	114,680.00		
▪ Meals & Accomodation, P1200/night x 2 nights x 61 runs		NPSVP					146,400.00	146,400.00		
▪ Meals of pax, 10 pax x P350 x 2 days x 61 runs		NPSVP					427,000.00	427,000.00		
▪ Training Supplies & Materials, 61 runs x P6300.		NPSVP					384,300.00	384,300.00		
▪ Communication , 61 runs x P250		NPSVP					15,250.00	15,250.00		
▪ Gasoline, 61 runs x P500		NPSVP					30,500.00	30,500.00		
6. Resilient Strategies for MSMEs										
▪ Honorarium of Resource Person		Highly Technical Consultant					5,000.00	5,000.00		
▪ Lunch & Snacks, 20 pax x P400		NPSVP					8,000.00	8,000.00		
▪ Communication		NPSVP					500.40	500.40		
▪ Supplies		Shopping					1,500.00	1,500.00		
7. Trabaho kag Negosyo - OFWs										
▪ Honorarium of Resource Person, 3 RP x P3000		Highly Technical Consultant					9,000.00	9,000.00		
▪ Lunch & Snacks, 84 pax x P400		NPSVP					33,600.00	33,600.00		
▪ Communication		NPSVP					500.00	500.00		
▪ Supplies		Shopping					1,000.00	1,000.00		
8. Trabaho kag Negosyo - Youth										
▪ Honorarium of Resource Person, 4 RP x P3000		Highly Technical Consultant					12,000.00	12,000.00		
▪ Lunch & Snacks, 84 pax x P400		NPSVP					33,600.00	33,600.00		
▪ Communication		NPSVP					500.00	500.00		
▪ Supplies		Shopping					1,000.00	1,000.00		
9. Maintreaming Indigenous People - 7 runs										
▪ Traveling Expense, 7 runs x P1500		NPSVP					10,500.00	10,500.00		
▪ Training Materials, 7 runs x P2000		NPSVP					14,000.00	14,000.00		
▪ Lunch & Snacks, 20 pax x P400 x 7 runs		NPSVP					56,000.00	56,000.00		

<div>▪ Communication , 7 runs x P500</div> <div>B. Improved Access to Market (IA2M)</div> <div>1. Forum on Trademarks, Patents and IPO Registration</div> <div>▪ Token for Resource Person</div> <div>▪ Supplies</div> <div>▪ Lunch & Snacks, 20 pax x P400</div> <div>2. Forum on Digital Transformation - 6 runs</div> <div>▪ Honorarium of Resource Person, 6 runs x P5000</div> <div>▪ Supplies, 6 runs x P500</div> <div>▪ Lunch & Snacks, 20 pax x P400 x 6 runs</div> <div>▪ Communication, 6 runs x P500</div> <div>3. Accessing of Online Marketing Platforms - 5 runs</div> <div>▪ Honorarium of Resource Person, P5000 x 5 runs</div> <div>▪ Supplies, 5 runs x P500</div> <div>▪ Lunch & Snacks, 20 pax x P400 x 5 runs</div> <div>C. Improved Access to Finance</div> <div>1. Accounting for Non-Accountants</div> <div>▪ Honorarium of Resource Person</div> <div>▪ Lunch & Snacks, 20 pax x P400</div> <div>▪ Communication</div> <div>▪ Supplies</div> <div>D. Awareness Campaign</div> <div>1. Advocacy on GAD, GED, PWDs, SCs, and BCP -18 runs</div> <div>▪ Printing/Photocopy of Advocacy Materials, 18 runs x P1500</div> <div>▪ Snacks, 15 pax x P75 x 18 runs</div> <div>E. Creative Design 101</div> <div>1. Developing a Pool of Local Designers</div> <div>▪ Honorarium of Resource Person</div> <div>▪ Lunch & Snacks, 15 designers x P400</div> <div>▪ Communication</div> <div>▪ Supplies</div> <div>F. Human Capital Development</div> <div>1. Life and Work Integration (Health & Wellness)</div> <div>▪ Honorarium of Resource Person</div> <div>▪ Lunch & Snacks, 20 pax x P400</div> <div>▪ Training Materials</div> <div>G. Advocacy on Consumer Empowerment</div> <div>1. Briefing on Fair Trade Laws - 3 runs</div> <div>▪ Token for Resource Person, 3 runs x P1500</div> <div>▪ Lunch & Snacks, 20 pax x P300 x 3 runs</div> <div>▪ Communication, 3 runs x P500</div> <div>▪ Traveling Expense, 3 runs x P1440</div> <div>▪ Gasoline, 3 runs x P1500</div> <div>▪ Supplies, 3 runs x P3100</div> <div>H. Maintenance & Other Operating Expenses</div> <div>▪ Salaries of NC Business Counselors</div> <div>▪ Travelling Expenses</div> <div>▪ Supplies</div> <div>▪ Communication</div> <div>▪ General Services</div> <div>▪ Delivery Expense</div>	NPSVP							3,500.00	3,500.00		
	NPSVP							1,000.00	1,000.00		
	Shopping							549.00	549.00		
	NPSVP							8,000.00	8,000.00		
	Highly Technical Consultant							30,000.00	30,000.00		
	Shopping							3,000.00	3,000.00		
	NPSVP							48,000.00	48,000.00		
	NPSVP							3,000.00	3,000.00		
	Highly Technical Consultant							25,000.00	25,000.00		
	Shopping							2,500.00	2,500.00		
	NPSVP							40,000.00	40,000.00		
	Highly Technical Consultant							5,000.00	5,000.00		
	NPSVP							8,000.00	8,000.00		
	NPSVP							500.00	500.00		
	Shopping							2,000.00	2,000.00		
	NPSVP							27,000.00	27,000.00		
	NPSVP							20,250.00	20,250.00		
	Highly Technical Consultant							9,000.00	9,000.00		
	NPSVP							6,000.00	6,000.00		
	NPSVP							500.00	500.00		
	Shopping							500.00	500.00		
	Highly Technical Consultant							5,000.00	5,000.00		
	NPSVP							8,000.00	8,000.00		
	NPSVP							2,000.00	2,000.00		
	NPSVP							4,500.00	4,500.00		
	NPSVP							18,000.00	18,000.00		
	NPSVP							1,500.00	1,500.00		
	NPSVP							4,320.00	4,320.00		
	NPSVP							4,500.00	4,500.00		
	NPSVP							9,300.00	9,300.00		
								3,969,564.00	3,969,564.00		
								180,840.00	180,840.00		
	Shopping							164,000.00	164,000.00		
	NPSVP							78,000.00	78,000.00		
	NPSVP							241,920.00	241,920.00		
	NPSVP							18,000.00	18,000.00		

▪ Photocopy	NPSVP						6,000.00	6,000.00		
▪ Fuel	NPSVP						24,000.00	24,000.00		
▪ Van Rental	NPSVP						24,500.00	24,500.00		
I. Capital Outlay										
▪ IT Equipment of NC, 6 units laptop x P25000	Shopping						150,000.00		150,000.00	
2. TECHNICAL SUPPORT TO PROVINCIAL MSMED COUNCIL ACTIVITIES										
A. Planning Meeting										
▪ Food, 30 pax x P450	NPSVP						13,500.00	13,500.00		
▪ Fuel	NPSVP						500.00	500.00		
▪ Communication	NPSVP						500.00	500.00		
B. Quarterly Meetings										
▪ Food, 30 pax x P450 x 3 meetings	NPSVP						40,500.00	40,500.00		
▪ Fuel	NPSVP						1,500.00	1,500.00		
▪ Communication	NPSVP						1,500.00	1,500.00		
▪ Supplies	Shopping						3,000.00	3,000.00		
C. Convergence Activities of PMSMEDC Members										
▪ Food of pax, 30 pax x P450 x 2 meetings	NPSVP						27,000.00	27,000.00		
▪ Fuel	NPSVP						1,000.00	1,000.00		
▪ Communication	NPSVP						1,000.00	1,000.00		
▪ Supplies	Shopping						2,000.00	2,000.00		
D. Sectoral Year-End Assessment and Planning										
a) Face-to-Face										
▪ Food, 50 pax x P500	NPSVP						25,000.00	25,000.00		
▪ Token for guests & participants	NPSVP						5,000.00	5,000.00		
▪ Fuel	NPSVP						1,000.00	1,000.00		
▪ Communication	NPSVP						500.00	500.00		
▪ Supplies	Shopping						500.00	500.00		
b) On-site / Negosyo Centers										
▪ Food	NPSVP						40,500.00	40,500.00		
▪ Supplies	Shopping						4,850.00	4,850.00		
3. MARKET DEVELOPMENT ACTIVITIES FOR DTI CARP CLIENTS										
A. Preparation of Video Teaser as Promotional Collaterals										
▪ Professional Fee	Highly Technical Consultant						10,000.00	10,000.00		
▪ Transportation of Resource Person							3,000.00	3,000.00		
▪ Supplies	Shopping						1,000.00	1,000.00		
B. Promotion of SSF Products										
▪ Printing of flyers/brochures/tarpaulin	NPSVP						4,000.00	4,000.00		
▪ Professional Fee for Layout	Highly Technical Consultant						5,000.00	5,000.00		
▪ Supplies	Shopping						1,000.00	1,000.00		
C. Participation to Trade Fairs										
▪ Hauling of Products / Props	NPSVP						4,000.00	4,000.00		
▪ Supplies	Shopping						4,000.00	4,000.00		
▪ Food & Accomodation	NPSVP						2,500.00	2,500.00		
▪ Transportation of Participants	NPSVP						500.00	500.00		
▪ Communication	NPSVP						200.00	200.00		
▪ Travelling / TEV of staff							4,500.00	4,500.00		
D. Laboratory Tests/Analysis in Support for FDA-LTO Application										
▪ Registration Fee							1,500.00	1,500.00		
▪ Laboratory Test/Analysis Fees	Highly Technical Consultant / NPSVP						16,700.00	16,700.00		
▪ Hauling of Products for Lab Tests	NPSVP						2,500.00	2,500.00		
▪ Consultancy Fee for Document Preparation	Highly Technical Consultant						1,000.00	1,000.00		
E. Participation of CARP MSMEs to Regular Initiated ProDev't Activities										
▪ Designers Fee	Highly Technical Consultant						10,000.00	10,000.00		DTI Regular Fund

[illegible]

▪ Professional Fee	Highly Technical Consultant							8,000.00	8,000.00		
▪ Food & Accomodation	NPSVP							3,000.00	3,000.00		
▪ Vehicle Hire	NPSVP							4,000.00	4,000.00		
▪ Food of participants	NPSVP							10,500.00	10,500.00		
▪ Training Materials	NPSVP							1,000.00	1,000.00		
▪ Gasoline	NPSVP							1,800.00	1,800.00		
I. SSF for E-Bamboo											
▪ Professional Fee (Lecture/Discussion)	Highly Technical Consultant							6,400.00	6,400.00		
▪ Professional Fee (Workshop)	Highly Technical Consultant							8,000.00	8,000.00		
▪ Food & Accomodation	NPSVP							3,000.00	3,000.00		
▪ Food of participants	NPSVP							31,500.00	31,500.00		
▪ Office Supplies	Shopping							3,000.00	3,000.00		
▪ TEV/Travelling								1,440.00	1,440.00		
▪ Gasoline	NPSVP							1,800.00	1,800.00		
J. SSF for Garments/Non-Apparel - Embroidery, Bagmaking/Shoe Making											
▪ Professional Fee	Highly Technical Consultant							8,000.00	8,000.00		
▪ Food & Accomodation	NPSVP							4,000.00	4,000.00		
▪ TEV/Travelling								3,000.00	3,000.00		
▪ Food of participants	NPSVP							42,000.00	42,000.00		
▪ Training Materials	NPSVP							6,000.00	6,000.00		
▪ Office Supplies	Shopping							6,000.00	6,000.00		
K. Coaching Session on Machine Embroidery											
▪ Professional Fee	Highly Technical Consultant							4,000.00	4,000.00		
▪ Meals & Snacks	NPSVP							17,500.00	17,500.00		
▪ Training Materials	NPSVP							6,000.00	6,000.00		
▪ Office Supplies	Shopping							2,500.00	2,500.00		
L. Coaching Session on Footwear Making											
▪ Professional Fee	Highly Technical Consultant							8,000.00	8,000.00		
▪ Food & Accomodation	NPSVP							4,000.00	4,000.00		
▪ TEV/Travelling								4,000.00	4,000.00		
▪ Food of Participants	NPSVP							21,000.00	21,000.00		
▪ Communication	NPSVP							700.00	700.00		
▪ Training Materials	NPSVP							6,000.00	6,000.00		
▪ Gasoline	NPSVP							900.00	900.00		
M. Meeting with SSF Stakeholders											
▪ Meals & Snacks	NPSVP							17,500.00	17,500.00		
N. Insurance of SSF Equipment and Signages											
▪ Insurance of 78 SSFs	Agency-to-Agency							1,163,946.17	1,163,946.17		
▪ Signages, 7SSFs x P9500 x 2 units	NPSVP							133,000.00	133,000.00		
O. MOOE											
▪ Job Order for Assistant to provide admin and technical support								66,000.00	66,000.00		
▪ Internet Subscription	NPSVP							2,400.00	2,400.00		
5. CAPACITY DEVELOPMENT ACTIVITIES FOR DTI-CARP MSMES											
A. Seminar on Food Safety and Workshop on Preparation of Documents for FDA-LTO											
▪ Professional Fee	Highly Technical Consultant							10,000.00	10,000.00		
▪ Land Transportation								1,000.00	1,000.00		
▪ Accomodation, 2N @ P1500	NPSVP							3,000.00	3,000.00		
▪ Token	NPSVP							1,000.00	1,000.00		
▪ Supplies	Shopping							1,000.00	1,000.00		
▪ Communication	NPSVP							400.00	400.00		

▪ Meals & Snacks, 15 pax x P300 x 2days ▪ Travelling/TEV	NPSVP							9,000.00	9,000.00		
								1,400.00	1,400.00		
B. Business Resiliency Seminar cum Business Continuity Planning											
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00		
▪ Land Transportation								1,500.00	1,500.00		
▪ Token	NPSVP							1,500.00	1,500.00		
▪ Supplies	Shopping							2,000.00	2,000.00		
▪ Communication	NPSVP							500.00	500.00		
▪ Meals & Snacks, 15 pax x P300 x 2days	NPSVP							9,000.00	9,000.00		
▪ Travelling/TEV								1,440.00	1,440.00		
▪ Gasoline	NPSVP							1,100.00	1,100.00		
C. E-Marketing Seminar & Financial Management Seminar											
▪ Professional Fee	Highly Technical Consultant							10,000.00	10,000.00		
▪ Land Transportation of RP								500.00	500.00		
▪ Supplies	Shopping							1,500.00	1,500.00		
▪ Communication	NPSVP							200.00	200.00		
▪ Meals & Snacks, 15 pax x P300 x 2 trainings	NPSVP							9,000.00	9,000.00		
▪ Travelling/TEV								1,400.00	1,400.00		
▪ Gasoline	NPSVP							1,100.00	1,100.00		
D. Seminar on Coffee Post Harvest Processing and Robusta Grading											
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00		
▪ Land Transportation of RP								1,000.00	1,000.00		
▪ Supplies	Shopping							3,000.00	3,000.00		
▪ Communication	NPSVP							200.00	200.00		
▪ Travelling/TEV								1,400.00	1,400.00		
▪ Meals & Snacks, 18 pax x P300 x 2 days	NPSVP							10,800.00	10,800.00		
E. Skills Upgrading Training on Design Execution for Loom Woven Products											
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00		
▪ Land Transportation of RP								1,000.00	1,000.00		
▪ Training Materials & Basic Tools	NPSVP							10,000.00	10,000.00		
▪ Communication	NPSVP							200.00	200.00		
▪ Travelling/TEV								1,440.00	1,440.00		
▪ Meals & Snacks, 18 pax x P300 x 2 days	NPSVP							10,800.00	10,800.00		
F. Skills Upgrading Training on Noodles Processing											
▪ Professional Fee	Highly Technical Consultant							6,000.00	6,000.00		
▪ Land Transportation of RP								1,000.00	1,000.00		
▪ Training Materials & Basic Tools	NPSVP							10,000.00	10,000.00		
▪ Communication	NPSVP							200.00	200.00		
▪ Travelling/TEV								1,440.00	1,440.00		
▪ Meals & Snacks, 18 pax x P300 x 2 days	NPSVP							10,800.00	10,800.00		
G. Project Monitoring											
▪ Travelling/TEV								6,480.00	6,480.00		
▪ Communication	NPSVP							500.00	500.00		
▪ Snacks during meetings	NPSVP							2,000.00	2,000.00		
▪ Supplies	Shopping							3,000.00	3,000.00		
▪ Van Hire	NPSVP							3,000.00	3,000.00		
▪ Gasoline @ P55 x 20 liters	NPSVP							1,100.00	1,100.00		
6. BUSINESS REGULATION AND CONSUMER WELFARE ADVOCACIES											
A. Reactivation and Strengthening of Consumer Organizations											
▪ Supplies	Shopping							1,770.00	1,770.00		

[illegible]

▪ Professional Fee	Highly Technical Consultant						12,800.00	12,800.00		
▪ Food & Lodging	NPSVP						4,000.00	4,000.00		
▪ Communication	NPSVP						350.00	350.00		
▪ Transportation							4,000.00	4,000.00		
▪ Meals & Snacks	NPSVP						18,000.00	18,000.00		
▪ Supplies	Shopping						2,000.00	2,000.00		
▪ Communication	NPSVP						1,150.00	1,150.00		
▪ TEV/Travelling							3,240.00	3,240.00		
▪ Gasoline	NPSVP						450.00	450.00		
B. A Walk Through on the e-Application for FDA-LTO										
▪ Professional Fee	Highly Technical Consultant						12,800.00	12,800.00		
▪ Food & Lodging	NPSVP						4,000.00	4,000.00		
▪ Communication	NPSVP						350.00	350.00		
▪ Meals & Snacks	NPSVP						18,000.00	18,000.00		
▪ Supplies	Shopping						2,000.00	2,000.00		
▪ Communication	NPSVP						1,150.00	1,150.00		
▪ TEV/Travelling							3,240.00	3,240.00		
▪ Gasoline	NPSVP						450.00	450.00		
C. Financial Literacy/Simple Bookkeeping										
▪ Professional Fee	Highly Technical Consultant						12,800.00	12,800.00		
▪ Food & Lodging	NPSVP						4,000.00	4,000.00		
▪ Communication	NPSVP						350.00	350.00		
▪ Food & Venue	NPSVP						18,000.00	18,000.00		
▪ Supplies	Shopping						2,000.00	2,000.00		
▪ Communication	NPSVP						1,150.00	1,150.00		
▪ TEV/Travelling							3,240.00	3,240.00		
▪ Gasoline	NPSVP						900.00	900.00		
D. Costing and Pricing										
▪ Professional Fee	Highly Technical Consultant						12,800.00	12,800.00		
▪ Food	NPSVP						1,200.00	1,200.00		
▪ Communication	NPSVP						350.00	350.00		
▪ Food & Venue	NPSVP						18,000.00	18,000.00		
▪ Supplies	Shopping						2,000.00	2,000.00		
▪ Communication	NPSVP						1,150.00	1,150.00		
▪ TEV/Travelling							3,240.00	3,240.00		
▪ Gasoline	NPSVP						900.00	900.00		
E. Productivity Improvement										
▪ Professional Fee	Highly Technical Consultant						12,800.00	12,800.00		
▪ Food	NPSVP						1,200.00	1,200.00		
▪ Food & Venue	NPSVP						18,000.00	18,000.00		
▪ Supplies	Shopping						2,000.00	2,000.00		
▪ Communication	NPSVP						1,150.00	1,150.00		
▪ TEV/Travelling							3,240.00	3,240.00		
▪ Gasoline	NPSVP						900.00	900.00		
F. Business Innovation										
▪ Professional Fee	Highly Technical Consultant						12,800.00	12,800.00		
▪ Food & Lodging	NPSVP						4,000.00	4,000.00		
▪ Transportation							4,000.00	4,000.00		
▪ Food & Venue	NPSVP						18,000.00	18,000.00		
▪ Supplies	Shopping						3,000.00	3,000.00		
▪ Communication	NPSVP						1,150.00	1,150.00		
▪ TEV/Travelling							2,160.00	2,160.00		
▪ Gasoline	NPSVP						900.00	900.00		
G. Branding										
▪ Professional Fee	Highly Technical Consultant						12,800.00	12,800.00		
▪ Food & Lodging	NPSVP						4,000.00	4,000.00		
▪ Transportation							4,000.00	4,000.00		

▪ Food & Venue		NPSVP						18,000.00	18,000.00		
▪ Supplies		Shopping						2,000.00	2,000.00		
▪ Communication		NPSVP						1,150.00	1,150.00		
▪ TEV/Travelling								2,160.00	2,160.00		
▪ Gasoline		NPSVP						900.00	900.00		
H. In-Plant Assessment and Planning											
▪ Professional Fee		Highly Technical Consultant						102,400.00	102,400.00		
▪ Food & Lodging		NPSVP						32,000.00	32,000.00		
▪ Transportation								16,000.00	16,000.00		
▪ Communication		NPSVP						2,550.00	2,550.00		
▪ Food & Venue		NPSVP						27,000.00	27,000.00		
▪ Supplies		Shopping						6,000.00	6,000.00		
▪ TEV/Travelling								4,320.00	4,320.00		
▪ Gasoline		NPSVP						1,800.00	1,800.00		
I. Competition for Innovation IV											
▪ Food & Venue		NPSVP						22,500.00	22,500.00		
▪ Office Supplies		Shopping						3,750.00	3,750.00		
▪ Product Samples								7,500.00	7,500.00		
▪ Awards (Gift Certificate)		NPSVP						24,000.00	24,000.00		
▪ Communication		NPSVP						800.00	800.00		
▪ Tokens for Guests & Participants		NPSVP						12,000.00	12,000.00		
▪ Professional Fee		Highly Technical Consultant						15,000.00	15,000.00		
▪ Meals & Snacks		NPSVP						36,000.00	36,000.00		
▪ Supplies		Shopping						3,000.00	3,000.00		
▪ Plaques		NPSVP						4,200.00	4,200.00		
J. Technical and Administrative Support											
▪ Supplies		Shopping						6,000.00	6,000.00		
▪ Communication		NPSVP						2,100.00	2,100.00		
▪ Personnel Service - Job Order								66,000.00	66,000.00		
Sub-Total -ANTIQUE PROVINCE								10,559,382.57	10,409,382.57	150,000.00	
CAPIZ PROVINCE	DTI-Capiz Provincial Office						GAA				
1. ACCELERATING COUNTRYSIDE ECONOMIC DEVELOPMENT (ACED) THROUGH NEGOSYO CENTERS											
A. Negosyo Serbisyo sa Barangay (NSB) in 4th Class Municipalities											
▪ Snacks, 50 pax x P50 x 2 runs x 39 brgys		NPSVP						195,000.00	195,000.00		
▪ Promo Collaterals/Tarpaulin, 2 pcs x P500 x 7NCs		NPSVP						7,000.00	7,000.00		
▪ Transportation of BCs, 2 trips x P150 x 39 brgys		NPSVP						11,700.00	11,700.00		
▪ TEV of 2 assisting BCs, 2BCs x P330 x 39 brgys								25,740.00	25,740.00		
▪ Supplies		Shopping						35,100.00	35,100.00		
B. NC Serbisyo para sa Capizeño											
▪ Snacks, 15 pax x P50 x100 brgys		NPSVP						75,000.00	75,000.00		
▪ Transportation of BCs, 2 trips x P150 x100 brgys		NPSVP						30,000.00	30,000.00		
▪ Tarpaulin, 17 pcs x P500		NPSVP						8,500.00	8,500.00		
▪ Supplies		Shopping						90,000.00	90,000.00		
C. Financial Literacy											
▪ Snacks, 15 pax x P50 x 34 brgys		NPSVP						25,500.00	25,500.00		
▪ Tarpaulin, 17 pcs		NPSVP						8,160.00	8,160.00		
▪ Supplies		Shopping						34,000.00	34,000.00		
D. 2 Seminar on Business Taxation for Non Accountants											
▪ Professional Fee		Highly Technical Consultant						4,000.00	4,000.00		
▪ Transportation of Resource Person								1,000.00	1,000.00		
▪ Meals of Resource Person		NPSVP						1,000.00	1,000.00		
▪ Meals of 20 pax x P250 x 2 runs		NPSVP						10,000.00	10,000.00		
▪ Transportation Services								600.00	600.00		
▪ Tarpaulin		NPSVP						600.00	600.00		

▪ Supplies & Materials	Shopping							3,800.00	3,800.00		
E. 2 NC District Product Showcase/Marketing Assistance											
▪ Food of Exhibitors and Guest	NPSVP							14,400.00	14,400.00		
▪ Rental of Tables & Chairs	NPSVP							6,000.00	6,000.00		
▪ Rental of Tents/Mounting of Exhibit Modules	NPSVP							9,000.00	9,000.00		
▪ Props/Materials/Supplies	NPSVP/Shopping							6,000.00	6,000.00		
▪ Hauling Services	NPSVP							12,000.00	12,000.00		
▪ Tarpaulin/Promo Collaterals	NPSVP							4,800.00	4,800.00		
▪ Supplies & Materials	Shopping										
F. Conduct of 15 Basic Skills Trainings on Novelty Items Making											
▪ Professional Fee	Highly Technical Consultant							75,000.00	75,000.00		
▪ Food & Accomodation of Trainer	NPSVP							75,000.00	75,000.00		
▪ Food of Participants & Facilitator	NPSVP							281,250.00	281,250.00		
▪ Transportation of RP & BC								26,250.00	26,250.00		
▪ Tarpaulin	NPSVP							4,500.00	4,500.00		
▪ Training Materials	NPSVP							94,500.00	94,500.00		
▪ Supplies & Materials	Shopping										
G. Conduct of 15 Basic Skills Trainings on Food Processing											
▪ Professional Fee	Highly Technical Consultant							45,000.00	45,000.00		
▪ Food & Accomodation of Trainer	NPSVP							45,000.00	45,000.00		
▪ Food of Participants & Facilitator	NPSVP							168,750.00	168,750.00		
▪ Transportation of RP & BC								14,250.00	14,250.00		
▪ Tarpaulin	NPSVP							4,500.00	4,500.00		
▪ Training Materials	NPSVP							110,250.00	110,250.00		
H. 2 Product Development on Packaging and labelling for the Food MSMEs											
▪ Professional Fee	Highly Technical Consultant							4,000.00	4,000.00		
▪ Food & Accomodation of Trainer	NPSVP							4,000.00	4,000.00		
▪ Food of Participants & Facilitator	NPSVP							10,500.00	10,500.00		
▪ Transportation of RP & BC								2,300.00	2,300.00		
▪ Procurement of Prototypes								6,000.00	6,000.00		
▪ Tarpaulin	NPSVP							600.00	600.00		
▪ Venue & Equipment Rental	NPSVP							6,000.00	6,000.00		
▪ Training Materials	NPSVP							10,350.00	10,350.00		
I. Skills Training on Coffee Processing											
▪ Professional Fee	Highly Technical Consultant							2,000.00	2,000.00		
▪ Food & Accomodation of Trainer	NPSVP							2,000.00	2,000.00		
▪ Food of Participants & Facilitator	NPSVP							7,500.00	7,500.00		
▪ Transportation of RP & BC								1,300.00	1,300.00		
▪ Tarpaulin	NPSVP							300.00	300.00		
▪ Training Materials	NPSVP							3,400.00	3,400.00		
J. Skills Training on Cleaning Products											
▪ Professional Fee	Highly Technical Consultant							1,000.00	1,000.00		
▪ Food & Accomodation of Trainer	NPSVP							500.00	500.00		
▪ Food of Participants & Facilitator	NPSVP							3,750.00	3,750.00		
▪ Transportation of RP & BC								650.00	650.00		
▪ Tarpaulin	NPSVP							300.00	300.00		
▪ Training Materials	NPSVP							4,800.00	4,800.00		
J. Skills Training on VCO Processing											
▪ Professional Fee	Highly Technical Consultant							3,000.00	3,000.00		
▪ Food & Accomodation of Trainer	NPSVP							3,000.00	3,000.00		
▪ Food of Participants & Facilitator	NPSVP							11,250.00	11,250.00		
▪ Transportation of RP & BC								950.00	950.00		
▪ Tarpaulin	NPSVP							300.00	300.00		
▪ Training Materials	NPSVP							4,050.00	4,050.00		
K. Product Development on Wearables and Homestyles with Prototype Execution											
▪ Professional Fee	Highly Technical Consultant							9,000.00	9,000.00		

▪ Food & Accomodation of Trainer	NPSVP						3,600.00	3,600.00		
▪ Food of Participants & Facilitator	NPSVP						11,250.00	11,250.00		
▪ Transportation of RP & BC							1,450.00	1,450.00		
▪ Procurement of Prototypes							3,000.00	3,000.00		
▪ Tarpaulin	NPSVP						300.00	300.00		
▪ Training Materials	NPSVP						5,550.00	5,550.00		
L. Technology Transfer on Digital / E-Marketing										
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00		
▪ Food & Accomodation of Trainer	NPSVP						1,000.00	1,000.00		
▪ Food of Participants & Facilitator	NPSVP						10,500.00	10,500.00		
▪ Transportation/Gasoline of RP							1,500.00	1,500.00		
▪ TEV of Business Counsellor							990.00	990.00		
▪ Tarpaulin	NPSVP						300.00	300.00		
▪ Venue & Equipment Rental	NPSVP						6,000.00	6,000.00		
▪ Training Materials	NPSVP						600.00	600.00		
M. Skills Training on Manufacturing of Nutritional Food for Plants										
▪ Professional Fee	Highly Technical Consultant						1,000.00	1,000.00		
▪ Food & Accomodation of Trainer	NPSVP						1,000.00	1,000.00		
▪ Food of Participants & Facilitator	NPSVP						3,750.00	3,750.00		
▪ Transportation of RP & BC							1,150.00	1,150.00		
▪ Tarpaulin	NPSVP						300.00	300.00		
▪ Training Materials	NPSVP						2,450.00	2,450.00		
N. Conduct of Youth Entrepreneur Growth Venture										
▪ Marketing Assistance on Marketing Activities							5,000.00	5,000.00		
▪ Purchase of Product Samples	NPSVP						3,000.00	3,000.00		
▪ Transportation of RP & BC							4,000.00	4,000.00		
▪ Tarpaulin	NPSVP						300.00	300.00		
▪ Snacks (Entrep Devt Seminar)	NPSVP						1,000.00	1,000.00		
▪ Professional Fee	Highly Technical Consultant						3,000.00	3,000.00		
▪ Food & Accomodation of Trainer	NPSVP						2,000.00	2,000.00		
▪ Food of Pax and Facilitators	NPSVP						5,250.00	5,250.00		
O. Maintenance & Other Operating Expenses (MOOE)										
▪ WiFi Load	NPSVP						96,000.00	96,000.00		
▪ Prepaid Load	NPSVP						48,000.00	48,000.00		
▪ Notarial Fee	NPSVP						12,000.00	12,000.00		
▪ Gasoline	NPSVP						30,000.00	30,000.00		
▪ Hired Van	NPSVP						18,000.00	18,000.00		
▪ Repair & Maintenance	NPSVP						110,526.00	110,526.00		
▪ Transportation & Delivery Expense	NPSVP						40,000.00	40,000.00		
▪ Electricity	Direct Contracting						60,000.00	60,000.00		
▪ Communication (Telephone)	Direct Contracting						6,000.00	6,000.00		
▪ Water	Direct Contracting						3,600.00	3,600.00		
▪ Intenet	Direct Contracting						48,000.00	48,000.00		
▪ Rental of Venue/Building	NPSVP						240,000.00	240,000.00		
▪ Office Tables	NPSVP						16,000.00	16,000.00		
▪ Vitamins	NPSVP						24,000.00	24,000.00		
▪ Supplies	Shopping						234,001.19	234,001.19		
▪ Printer	Shopping						42,000.00	42,000.00		
▪ Portable Speaker	Shopping						5,000.00	5,000.00		
▪ External Hard Drive	Shopping						4,000.00	4,000.00		
▪ Microphones	NPSVP						5,000.00	5,000.00		
▪ Fire Extinguisher	NPSVP						40,000.00	40,000.00		
P. Personnel Services/Salaries of BCs							3,591,780.00	3,591,780.00		
Q. Capital Outlay										
▪ Projector	NPSVP						25,000.00		25,000.00	
▪ Laptop							125,000.00		125,000.00	
2. CPU CORE ACTIVITIES										
1. Firms Monitoring										
▪ Gasoline	NPSVP						5,750.00	5,750.00		

▪ Travelling Expenses									7,920.00	7,920.00		
2. Issuance of Warning/ Formal Charges												
▪ Office Supplies	Shopping								1,000.00	1,000.00		
▪ Postage and Courier Services	NPSVP								300.00	300.00		
3. Price Monitoring												
▪ Gasoline	NPSVP								4,320.00	4,320.00		
▪ Travelling Expenses									2,400.00	2,400.00		
▪ Office Supplies	Shopping								900.00	900.00		
4. Market Visits												
▪ Gasoline	NPSVP								2,400.00	2,400.00		
▪ Travelling Expenses									4,800.00	4,800.00		
5. Sales Promotion												
▪ Office Supplies	Shopping								1,800.00	1,800.00		
6. Consumer Complaints												
▪ Office Supplies	Shopping								1,000.00	1,000.00		
▪ Communication	NPSVP								2,200.00	2,200.00		
8. Cases mediated												
▪ Office Supplies	Shopping								500.00	500.00		
▪ Communication	NPSVP								2,200.00	2,200.00		
9. CWDs Established												
▪ Gasoline	NPSVP								400.00	400.00		
▪ Office Supplies	Shopping								200.00	200.00		
▪ Communication	NPSVP								400.00	400.00		
10. CWDs Maintained												
▪ Travelling Expenses									360.00	360.00		
▪ Gasoline	NPSVP								300.00	300.00		
11. CWDs Directory												
▪ Office Supplies	Shopping								300.00	300.00		
12. Business License												
▪ Travelling Expenses									3,240.00	3,240.00		
▪ Gasoline	NPSVP								3,500.00	3,500.00		
▪ Office Supplies	Shopping								500.00	500.00		
▪ Communication	NPSVP								1,600.00	1,600.00		
13. PETC												
▪ Travelling Expenses									360.00	360.00		
▪ Gasoline	NPSVP								1,000.00	1,000.00		
▪ Office Supplies	Shopping								100.00	100.00		
▪ Communication	NPSVP								250.00	250.00		
3. ENTERPRISE DEVELOPMENT / STRENGTHENING AND MARKET											CARP PAPs	
A. Entrep/Managerial Trainings - 4 batches												
▪ Honorarium	Highly Technical Consultant								12,000.00	12,000.00		
▪ Meals & Snacks	NPSVP								21,000.00	21,000.00		
▪ Training Supplies & Materials	Shopping/NPSVP								10,000.00	10,000.00		
▪ Travelling / TEV									1,500.00	1,500.00		
▪ Gasoline	NPSVP								1,500.00	1,500.00		
▪ Hired Van	NPSVP								4,000.00	4,000.00		
▪ Communication	NPSVP								300.00	300.00		
B. Productivity Trainings												
▪ Meals & Snacks	NPSVP								21,000.00	21,000.00		
▪ Training Supplies & Materials	Shopping/NPSVP								10,000.00	10,000.00		
▪ Travelling / TEV									1,500.00	1,500.00		
▪ Gasoline	NPSVP								2,000.00	2,000.00		
▪ Communication	NPSVP								300.00	300.00		
C. Capiztahan Trade Fair												
▪ Props/Supplies & Materials	Shopping/NPSVP								1,000.00	1,000.00		
▪ Meals (during pre & post meetings)	NPSVP								1,500.00	1,500.00		
▪ Printing of Promo Collaterals	NPSVP								1,500.00	1,500.00		
▪ Communication	NPSVP								200.00	200.00		
▪ Gasoline	NPSVP								500.00	500.00		
D. MSME Week Product Expo 2021												
▪ Props/Supplies & Materials	Shopping/NPSVP								1,000.00	1,000.00		
▪ Meals (during pre & post meetings)	NPSVP								1,500.00	1,500.00		

▪ Printing of Promo Collaterals ▪ Communication ▪ Gasoline E. Panubli-on Trade Fair ▪ Props/Supplies & Materials ▪ Meals (during pre & post meetings) ▪ Hauling of Products/Props ▪ Printing of Promo Collaterals ▪ Communication ▪ Travelling / TEV F. Estilo Capiz Trade Fair ▪ Props/Supplies & Materials ▪ Meals (during pre & post meetings) ▪ Printing of Promo Collaterals ▪ Communication ▪ Gasoline G. Product Development Consultancy ▪ Honorarium ▪ Transportation of Consultant ▪ Meals, 15 pax x P350 x 2 days ▪ Packaging / Training Supplies/ Materials / Covid Kits ▪ Travelling / TEV ▪ Gasoline ▪ Communication H. Monitoring & Evaluation ▪ Travelling / TEV ▪ Gasoline ▪ Communication 4. OPERATIONALIZATION, DEVELOPMENT AND PROMOTION OF SSFS IN THE PROVINCE OF CAPIZ A. Launching of SSFs ▪ Meals & Snacks ▪ Printing of Information Materials ▪ Token for Guests ▪ Supplies ▪ Hired Van ▪ Gasoline ▪ TEV/Travelling ▪ Communication ▪ Office Supplies B. Insurance, Notarial Services and Signages ▪ Insurance of SSF Equipment ▪ Notarial Services ▪ Signages and Directional Collaterals C. Monitoring and Evaluation ▪ TEV/Travelling ▪ Gasoline ▪ Hired Van ▪ Communication 5. CREATIVE OPTIMIZATION OF RESOURCES FOR LOCAL ENTREPRENEURS (CORE) A. Basics of Graphic Design, Branding, Logo Design and Lay-out (CIC) ▪ Professional Fee ▪ Food & Accomodation of Consultant ▪ TEV/Travelling ▪ Meals & Snacks ▪ Facility Rental	NPSVP						1,500.00	1,500.00
	NPSVP						200.00	200.00
	NPSVP						500.00	500.00
	Shopping/NPSVP						3,000.00	3,000.00
	NPSVP						2,000.00	2,000.00
	NPSVP						10,000.00	10,000.00
	NPSVP						1,500.00	1,500.00
	NPSVP						300.00	300.00
	NPSVP						4,500.00	4,500.00
	Shopping/NPSVP						1,000.00	1,000.00
	NPSVP						1,500.00	1,500.00
	NPSVP						1,500.00	1,500.00
	NPSVP						200.00	200.00
	NPSVP						500.00	500.00
	Highly Technical Consultant						25,000.00	25,000.00
	NPSVP						1,500.00	1,500.00
	NPSVP						10,500.00	10,500.00
	NPSVP						6,000.00	6,000.00
							1,080.00	1,080.00
	NPSVP						1,500.00	1,500.00
	NPSVP						200.00	200.00
							21,600.00	21,600.00
	NPSVP						2,000.00	2,000.00
	NPSVP						1,200.00	1,200.00
	NPSVP						10,000.00	10,000.00
	NPSVP						4,200.00	4,200.00
	NPSVP						6,000.00	6,000.00
	Shopping						4,000.00	4,000.00
	NPSVP						3,500.00	3,500.00
NPSVP						1,500.00	1,500.00	
						1,500.00	1,500.00	
NPSVP						300.00	300.00	
Agency-to-Agency						287,260.00	287,260.00	
NPSVP						2,000.00	2,000.00	
NPSVP						35,000.00	35,000.00	
NPSVP						3,240.00	3,240.00	
NPSVP						2,000.00	2,000.00	
NPSVP						3,000.00	3,000.00	
NPSVP						1,200.00	1,200.00	
Highly Technical Consultancy						9,600.00	9,600.00	
NPSVP						7,500.00	7,500.00	
						2,000.00	2,000.00	
NPSVP						20,000.00	20,000.00	
NPSVP						3,000.00	3,000.00	

▪ Printing of Promo Collaterals/Tarp/Stremers	NPSVP						1,000.00	1,000.00		
▪ Training Supplies	Shopping						3,325.00	3,325.00		
B. Product Packaging Development and Designing (CIC)										
▪ Professional Fee	Highly Technical Consultancy						9,600.00	9,600.00		
▪ Food & Accomodation of Consultant	NPSVP						5,000.00	5,000.00		
▪ TEV/Travelling							2,000.00	2,000.00		
▪ Meals & Snacks	NPSVP						15,000.00	15,000.00		
▪ Facility Rental	NPSVP						2,000.00	2,000.00		
▪ Printing of Promo Collaterals/Tarp/Stremers	NPSVP						1,000.00	1,000.00		
▪ Training Supplies	Shopping						3,325.00	3,325.00		
C. Furniture Making / Woodworking Incorporating Steelworks with other Raw Materials (Upgrading of Bamboo Processing - Dumalag)										
▪ Professional Fee	Highly Technical Consultancy						14,400.00	14,400.00		
▪ Food & Accomodation of Consultant	NPSVP						10,000.00	10,000.00		
▪ TEV/Travelling							2,000.00	2,000.00		
▪ Meals & Snacks	NPSVP						27,000.00	27,000.00		
▪ Facility Rental	NPSVP						6,000.00	6,000.00		
▪ Printing of Promo Collaterals/Tarp/Stremers	NPSVP						800.00	800.00		
▪ Van Rental	NPSVP						3,500.00	3,500.00		
▪ Training Supplies	Shopping						8,725.00	8,725.00		
D. Skills Training on Smoked Bangyus and Seafood Processing (4 batches)										
▪ Professional Fee	Highly Technical Consultancy						42,000.00	42,000.00		
▪ Food & Accomodation of Consultant	NPSVP						30,000.00	30,000.00		
▪ TEV/Travelling							8,000.00	8,000.00		
▪ Meals & Snacks	NPSVP						36,000.00	36,000.00		
▪ Facility Rental	NPSVP						24,000.00	24,000.00		
▪ Printing of Promo Collaterals/Tarp/Stremers	NPSVP						4,000.00	4,000.00		
▪ Van Rental	NPSVP						14,000.00	14,000.00		
▪ Training Supplies	Shopping						25,300.00	25,300.00		
E. Skills Training on Bangus Deboning and Seafood Processing-Panitan										
▪ Professional Fee	Highly Technical Consultancy						3,500.00	3,500.00		
▪ Food & Accomodation of Consultant	NPSVP						2,500.00	2,500.00		
▪ TEV/Travelling							2,000.00	2,000.00		
▪ Meals & Snacks	NPSVP						9,000.00	9,000.00		
▪ Facility Rental	NPSVP						2,000.00	2,000.00		
▪ Printing of Promo Collaterals/Tarp/Stremers	NPSVP						1,000.00	1,000.00		
▪ Van Rental	NPSVP						3,500.00	3,500.00		
▪ Training Supplies	Shopping						6,325.00	6,325.00		
F. Counsel Me Over Coffee										
▪ Professional Fee	Highly Technical Consultancy						5,600.00	5,600.00		
▪ Food & Accomodation of Consultant	NPSVP						2,500.00	2,500.00		
▪ TEV/Travelling							2,000.00	2,000.00		
▪ Meals & Snacks	NPSVP						4,500.00	4,500.00		
▪ Facility Rental	NPSVP						2,000.00	2,000.00		
▪ Printing of Promo Collaterals/Tarp/Stremers	NPSVP						1,000.00	1,000.00		
▪ Van Rental	NPSVP						3,500.00	3,500.00		
▪ Training Supplies	Shopping						675.00	675.00		
G. MOOE										
▪ Job Order - Technical Support Staff							140,070.00	140,070.00		
▪ Repair & Maintenance	NPSVP						18,761.10	18,761.10		
▪ Supplies (Flash Drive, Portable Speaker)	Shopping						16,500.00	16,500.00		
▪ Microphone Studio Wired Stereo Recording Condenser	NPSVP						1,000.00	1,000.00		

▪ Corkboard	NPSVP					2,700.00	2,700.00
▪ Audio Mixer (Portable)	NPSVP					2,000.00	2,000.00
▪ Portable Photo Studio	NPSVP					1,000.00	1,000.00
6. TECHNOLOGY TRANSFER ON CACAO PROCESSING							
A. Launching of SSFs							
▪ Token of Resource Persons	NPSVP					3,000.00	3,000.00
▪ Food & Accomodation of Resource Persons	NPSVP					7,000.00	7,000.00
▪ Meals & Snacks	NPSVP					12,000.00	12,000.00
▪ Training Supplies & Materials	Shopping / NPSVP					4,540.00	4,540.00
▪ Other Supplies (Covid Hygiene Kit)	NPSVP					1,500.00	1,500.00
▪ Gasoline	NPSVP					1,000.00	1,000.00
▪ TEV/Travelling						360.00	360.00
▪ Communication	NPSVP					600.00	600.00
7. TRADE RECOVERY OF ENTREPRENEURS THRU NOVEL DESIGNS (TREND)							
A. 2021 Capiztahan Agro-Industrial Trade Fair							
▪ Venue/Tent Rental	NPSVP					60,000.00	60,000.00
▪ Rental of Table & Chair / Fabrication of Risers	NPSVP					12,000.00	12,000.00
▪ Meals & Snacks	NPSVP					17,250.00	17,250.00
▪ Props/Materials/Suppliers	Shopping / NPSVP					11,000.00	11,000.00
▪ Tokens	NPSVP					7,000.00	7,000.00
▪ Labor for Hauling / Mounting / Dismantling	NPSVP					3,000.00	3,000.00
▪ Media Promotion	NPSVP					2,000.00	2,000.00
▪ Rental of Sound System	NPSVP					3,000.00	3,000.00
▪ Communication	NPSVP					600.00	600.00
▪ Gasoline	NPSVP					1,000.00	1,000.00
▪ Promo Materials	NPSVP					13,400.00	13,400.00
B. MSME Week Trade Promo							
▪ Venue/Tent Rental	NPSVP					60,000.00	60,000.00
▪ Rental of Table & Chair / Fabrication of Risers	NPSVP					12,000.00	12,000.00
▪ Meals & Snacks	NPSVP					17,250.00	17,250.00
▪ Props/Materials/Suppliers	Shopping / NPSVP					9,000.00	9,000.00
▪ Tokens	NPSVP					7,000.00	7,000.00
▪ Labor for Hauling / Mounting / Dismantling	NPSVP					3,000.00	3,000.00
▪ Media Promotion	NPSVP					2,000.00	2,000.00
▪ Rental of Sound System	NPSVP					3,000.00	3,000.00
▪ Communication	NPSVP					600.00	600.00
▪ Gasoline	NPSVP					1,000.00	1,000.00
▪ Promo Materials	NPSVP					15,400.00	15,400.00
C. Estilo Capiz Product Expo 2021							
▪ Venue Rental	NPSVP					60,000.00	60,000.00
▪ Rental of Table & Chair / Fabrication of Risers	NPSVP					9,000.00	9,000.00
▪ Meals & Snacks	NPSVP					21,000.00	21,000.00
▪ Props/Materials/Suppliers	Shopping / NPSVP					8,550.00	8,550.00
▪ Tokens	NPSVP					9,000.00	9,000.00
▪ Prizes (in kind / Gift Certificate)	NPSVP					16,000.00	16,000.00
▪ Hauling & Handling Services	NPSVP					4,000.00	4,000.00
▪ Labor for Mounting / Dismantling	NPSVP					4,000.00	4,000.00
▪ Media Promotion	NPSVP					2,000.00	2,000.00
▪ Rental of Sound System	NPSVP					3,500.00	3,500.00
▪ Streamers/Tarps/Banners	NPSVP					8,850.00	8,850.00
▪ Printing & Advocacy Materials	NPSVP					12,500.00	12,500.00
▪ Professional Fee for Visual Merchandising Consultancy	Highly Technical Consultant					10,000.00	10,000.00
▪ Transportation/Inland Travel						1,000.00	1,000.00
▪ Food & Accomodation of Consultant	NPSVP					5,000.00	5,000.00

▪ Gasoline	NPSVP							2,000.00	2,000.00		
▪ Communication	NPSVP							600.00	600.00		
D. Assistance to MSMEs in their Participation to Trade Events/Marketing Activities											
▪ Hired Truck/Van	NPSVP							15,000.00	15,000.00		
▪ Hauling & Handling Service	NPSVP							3,000.00	3,000.00		
▪ TEV / Travelling								9,000.00	9,000.00		
▪ Props/Materials/Suppliers	Shopping /							3,500.00	3,500.00		
	NPSVP										
▪ Communication	NPSVP							600.00	600.00		
▪ Printing of Promo Collaterals	NPSVP							2,400.00	2,400.00		
8. STRENGTHENING OF THE CAPIZ ICT COUNCIL											
A. Semestral Meetings and Mapping of Start-up MSMEs											
▪ Meals & Snacks	NPSVP							5,000.00	5,000.00		
▪ Communication	NPSVP							600.00	600.00		
B. Digital Marketing Platform for MSMEs in Capiz											
▪ Meals & Snacks (during Consultative Meetings)	NPSVP							4,500.00	4,500.00		
▪ Professional Fee	Highly Technical Consultant							4,800.00	4,800.00		
▪ Food & Accomodation of Consultant	NPSVP							4,000.00	4,000.00		
▪ Meals & Snacks (Activity Proper)	NPSVP							8,000.00	8,000.00		
▪ Training Supplies & Materials	Shopping							2,000.00	2,000.00		
▪ Other Supplies (CoViD Kits)	NPSVP							2,000.00	2,000.00		
▪ Commerce Platform Application & Website Administration	NPSVP							45,000.00	45,000.00		
▪ Promo Collaterals /Production of Product Catalogues	NPSVP							5,000.00	5,000.00		
▪ Communication	NPSVP							300.00	300.00		
C. Strategic Planning with ICT Council and RP / Consultant											
▪ Professional Fee	Highly Technical Consultant							19,600.00	19,600.00		
▪ Food & Accomodation of Consultant	NPSVP							7,500.00	7,500.00		
▪ Plane Ticket of Consultant	NPSVP							8,000.00	8,000.00		
▪ Meals & Snacks	NPSVP							10,000.00	10,000.00		
▪ Training Supplies & Materials	Shopping							2,095.00	2,095.00		
▪ Other Supplies (CoViD Kits)	NPSVP							2,000.00	2,000.00		
▪ Venue Rental	NPSVP							3,000.00	3,000.00		
▪ Printing of Promo Collaterals/Tarp Streamers	NPSVP							500.00	500.00		
▪ Communication	NPSVP							300.00	300.00		
D. Training on CIC Machine Operationalization											
▪ Professional Fee	Highly Technical Consultant							5,600.00	5,600.00		
▪ Food & Accomodation of Consultant	NPSVP							4,000.00	4,000.00		
▪ Meals & Snacks	NPSVP							3,000.00	3,000.00		
▪ Training Supplies & Materials	Shopping							2,000.00	2,000.00		
▪ Venue & Equipment Rental	NPSVP							3,000.00	3,000.00		
▪ Printing of Promo Collaterals/Tarp Streamers	NPSVP							500.00	500.00		
▪ Communication	NPSVP							100.00	100.00		
E. Training on E-Marketing											
▪ Professional Fee	Highly Technical Consultant							8,400.00	8,400.00		
▪ Food & Accomodation of Consultant	NPSVP							6,000.00	6,000.00		
▪ Meals & Snacks	NPSVP							20,000.00	20,000.00		
▪ Training Supplies & Materials	Shopping							2,000.00	2,000.00		
▪ Other Supplies (CoViD Kits)	NPSVP							2,000.00	2,000.00		
▪ Printing of Promo Collaterals/Tarp Streamers	NPSVP							500.00	500.00		
▪ Communication	NPSVP							300.00	300.00		
F. Monitoring and Evaluation											
▪ TEV/Travelling								1,440.00	1,440.00		

[illegible]

▪ Professional Fee/Honorium/Token		Highly Technical Consultant / NPSVP					12,000.00	12,000.00		
▪ Meals		NPSVP					22,000.00	22,000.00		
▪ Snacks (during Opening Program)		NPSVP					4,692.00	4,692.00		
▪ Training Supplies & Materials		Shopping/NPSVP					5,160.00	5,160.00		
▪ Venue Rental		NPSVP					3,500.00	3,500.00		
▪ COVID Kits		NPSVP					4,600.00	4,600.00		
▪ Printing of Promo Collaterals		NPSVP					2,000.00	2,000.00		
▪ Communication		NPSVP					200.00	200.00		
C. Entrep Mindset for Youth Entrepreneurs										
▪ Meals /Snacks (during meetings)		NPSVP					6,000.00	6,000.00		
▪ Meals & Snacks (during the Orientation on BCP and GED)		NPSVP					22,500.00	22,500.00		
▪ Supplies		Shopping					2,900.00	2,900.00		
▪ Printing of Advocacy Materials		NPSVP					1,558.00	1,558.00		
▪ TEV/Travelling							2,880.00	2,880.00		
▪ Venue Rental		NPSVP					3,000.00	3,000.00		
▪ Communication		NPSVP					400.00	400.00		
D. Development of Start-Up MSMEs										
▪ Meals/Snacks (During meetings)		NPSVP					6,000.00	6,000.00		
▪ Meals & Snacks (during the Orientation on BCP and GED)		NPSVP					22,500.00	22,500.00		
▪ Supplies		Shopping					2,900.00	2,900.00		
▪ Printing of Advocacy Materials		NPSVP					1,620.00	1,620.00		
▪ TEV/Travelling							2,880.00	2,880.00		
▪ Gasoline		NPSVP					2,400.00	2,400.00		
▪ COVID Kits		NPSVP					2,000.00	2,000.00		
▪ Hired Van		NPSVP					4,000.00	4,000.00		
Sub-Total -CAPIZ PROVINCE							9,225,914.29	9,075,914.29	150,000.00	
GUIMARAS PROVINCE	DTI-Guimaras Provincial Office									
1. CONSUMER PROTECTION CORE ACTIVITIES										
A. Firms Monitoring (FTLs)										
▪ Communication (call & text card), 10 pc @ P200		NPSVP					2,000.00	2,000.00		
▪ TEV							12,000.00	12,000.00		
▪ Fuel & Oil		NPSVP					3,000.00	3,000.00		
▪ Supplies		Shopping					3,130.00	3,130.00		
B. Price Monitoring										
▪ TEV							9,030.00	9,030.00		
▪ Fuel & Oil		NPSVP					3,000.00	3,000.00		
▪ Communication (call & text card), 10 pc @ P200		NPSVP					2,000.00	2,000.00		
▪ Professional/Legal Service		NPSVP					1,500.00	1,500.00		
▪ Printing of Monitoring Forms		NPSVP					1,600.00	1,600.00		
C. Sales Promotion										
▪ Communication (call & text card)		NPSVP					300.00	300.00		
▪ Printing of IEC Materials		NPSVP					1,200.00	1,200.00		
D. CWD/Bagwis										
▪ Meals/snacks (meeting)		NPSVP					2,420.00	2,420.00		
▪ TEV							1,080.00	1,080.00		
▪ Communication (call & text card)		NPSVP					500.00	500.00		
▪ Fuel & Oil		NPSVP					1,000.00	1,000.00		
E. Consumer Complaint										
▪ Communication (call & text card)		NPSVP					300.00	300.00		
▪ Printing of IEC Materials		NPSVP					1,200.00	1,200.00		
F. Business Licenses										
▪ TEV							1,000.00	1,000.00		
▪ Communication (call & text card)		NPSVP					500.00	500.00		
G. Market Visits										
▪ TEV							2,700.00	2,700.00		
▪ Fuel & Oil		NPSVP					1,800.00	1,800.00		

▪ Communication (call & text card)	NPSVP							500.00	500.00		
2. ENHANCING AWARENESS ON CONSUMER PROTECTION AND ADVOCACY PROGRAMS IN THE PROVINCE OF GUIMARAS											
▪ Supplies (A4 bondpaper, Printer Ink)	Shopping							3,420.00	3,420.00		
▪ Printing of Tarpaulin (30 pcs x P300)	NPSVP							9,000.00	9,000.00		
▪ Communication (call & text card)	NPSVP							1,000.00	1,000.00		
▪ Gasoline (5 trips x P600)	NPSVP							3,000.00	3,000.00		
▪ TEV (P180/trip x 2 staff x 10 trips)								3,600.00	3,600.00		
▪ Venue Rental & Food for the Seminar, 35 pax x P450	NPSVP							15,750.00	15,750.00		
▪ Snacks (during Roving Briefing), 50 pax x P400	NPSVP							20,000.00	20,000.00		
▪ Tokens	NPSVP							2,080.00	2,080.00		
3. NEGOSYO CENTER GUIMARAS: PROGRAMS AND SERVICES FOR 2021											
A. Upgrading Training on Mushroom-based Food Processing (NC Buenavista), 2 days											
▪ TEV of DTI staff @ P180/day x 2 days x 5 pax								1,800.00	1,800.00		
▪ Gasoline, 2 days x P700	NPSVP							1,400.00	1,400.00		
▪ Vehicle Hire	NPSVP							1,600.00	1,600.00		
▪ Meals, 25 pax x P350 x 2 days	NPSVP							17,500.00	17,500.00		
▪ Consultancy/Professional Fee, 2 days x P8000	Highly Technical Consultancy							16,000.00	16,000.00		
▪ Communication (mobile)	NPSVP							800.00	800.00		
▪ Notarization Fee	NPSVP							300.00	300.00		
▪ Gas tank (refill of LPG)	NPSVP							1,000.00	1,000.00		
▪ Materials/supplies (to be determined by trainer)	NPSVP							8,000.00	8,000.00		
▪ Transportation, hauling, portorage and delivery	NPSVP							800.00	800.00		
▪ Tarpaulin Printing	NPSVP							250.00	250.00		
B. Skills Training on wood Arts and Crafts (NC Jordan-DTI), 2 days											
▪ TEV of DTI staff @ P180/day x 2 days x 5 pax								1,800.00	1,800.00		
▪ Gasoline, 2 days x P700	NPSVP							1,400.00	1,400.00		
▪ Vehicle Hire	NPSVP							1,600.00	1,600.00		
▪ Meals, 25 pax x P350 x 2 days	NPSVP							17,500.00	17,500.00		
▪ Consultancy/Professional Fee, 2 days x P8000	Highly Technical Consultancy							16,000.00	16,000.00		
▪ Communication (mobile)	NPSVP							800.00	800.00		
▪ Notarization Fee	NPSVP							300.00	300.00		
▪ Gas tank (refill of LPG)	NPSVP							1,000.00	1,000.00		
▪ Materials/supplies (to be determined by trainer)	NPSVP							10,000.00	10,000.00		
▪ Transportation, hauling, portorage and delivery	NPSVP							800.00	800.00		
▪ Tarpaulin Printing	NPSVP							250.00	250.00		
C. Basic VCO Processing (NC Jordan-LGU), 1 day											
▪ TEV of DTI staff @ P180/day x 5 pax								900.00	900.00		
▪ Gasoline, 2 days x P700	NPSVP							700.00	700.00		
▪ Vehicle Hire	NPSVP							1,000.00	1,000.00		
▪ Meals, 20 pax x P300	NPSVP							6,000.00	6,000.00		
▪ Consultancy/Professional Fee	Highly Technical Consultancy							8,000.00	8,000.00		
▪ Communication (mobile)	NPSVP							500.00	500.00		
▪ Gas tank (refill of LPG)	NPSVP							1,000.00	1,000.00		
▪ Materials/supplies (to be determined by trainer)	NPSVP							8,000.00	8,000.00		
▪ Transportation, hauling, portorage and delivery	NPSVP							800.00	800.00		
▪ Tarpaulin Printing	NPSVP							250.00	250.00		

[illegible]

▪ Gasoline ▪ Vehicle Hire ▪ Consultancy/Professional Fee, 2 days x P8000 ▪ Communication (mobile) ▪ Meals, 25 pax x P350 ▪ Venue Rental ▪ Materials/supplies (to be determined by trainer) ▪ Transportation, hauling, portorage and delivery ▪ Tarpaulin Printing I. Business Model Canvass Writeshop: Adapting to New Normal (NC Buenavista) ▪ TEV of DTI staff @ P180/day x 5 pax ▪ Gasoline ▪ Vehicle Hire ▪ Consultancy/Professional Fee ▪ Communication (mobile) ▪ Meals, 25 pax x P350 ▪ Venue Rental ▪ Materials/supplies (to be determined by trainer) ▪ Transportation, hauling, portorage and delivery ▪ Tarpaulin Printing J. E-Payment Portal: Marketing thru Web (online) (NC Jordan-DTI) ▪ TEV of DTI staff @ P180/day x 5 pax ▪ Gasoline ▪ Vehicle Hire ▪ Consultancy/Professional Fee ▪ Communication (mobile) ▪ Meals, 25 pax x P350 ▪ Venue Rental ▪ Materials/supplies (to be determined by trainer) ▪ Transportation, hauling, portorage and delivery ▪ Tarpaulin Printing K. Seminar on Current Good Manufacturing Practices (cGMP) (Online) - NC Jordan-DTI ▪ TEV of DTI staff @ P180/day x 5 pax ▪ Gasoline ▪ Vehicle Hire ▪ Consultancy/Professional Fee ▪ Communication (mobile) ▪ Meals, 25 pax x P350 ▪ Venue Rental ▪ Materials/supplies (to be determined by trainer) ▪ Transportation, hauling, portorage and delivery ▪ Tarpaulin Printing L. Production Scheduling Workshop in the New Noraml (NC-Jordan-DTI) ▪ TEV of DTI staff @ P180/day x 5 pax ▪ Gasoline ▪ Vehicle Hire ▪ Consultancy/Professional Fee ▪ Communication (mobile) ▪ Meals, 25 pax x P350 ▪ Venue Rental	NPSVP																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																</
--	-------	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----

<ul style="list-style-type: none">▪ Materials/supplies (to be determined by trainer)▪ Transportation, hauling, portorage and delivery▪ Tarpaulin Printing M. Excellent Customer Service: Winning and Keeping Customers (NC Jordan-LGU)	NPSVP							5,000.00	5,000.00		
	NPSVP							800.00	800.00		
	NPSVP							250.00	250.00		
<ul style="list-style-type: none">▪ TEV of DTI staff @ P180/day x 5 pax▪ Gasoline▪ Vehicle Hire▪ Consultancy/Professional Fee <ul style="list-style-type: none">▪ Communication (mobile)▪ Meals, 25 pax x P350▪ Venue Rental▪ Materials/supplies (to be determined by trainer)▪ Transportation, hauling, portorage and delivery▪ Tarpaulin Printing N. Seminar on Resource Indexing and Cash Flow Recording for New and Existing MSMEs <ul style="list-style-type: none">▪ TEV of DTI staff @ P180/day x 5 pax▪ Gasoline▪ Vehicle Hire▪ Consultancy/Professional Fee <ul style="list-style-type: none">▪ Communication (mobile)▪ Meals, 25 pax x P350▪ Venue Rental▪ Materials/supplies (to be determined by trainer)▪ Transportation, hauling, portorage and delivery▪ Tarpaulin Printing O. Engaging Business with Green Practices and Management (NC Jordan-LGU)	NPSVP							900.00	900.00		
	NPSVP							700.00	700.00		
	NPSVP							1,000.00	1,000.00		
	Highly Technical Consultancy							7,000.00	7,000.00		
	NPSVP							500.00	500.00		
	NPSVP							8,750.00	8,750.00		
	NPSVP							3,000.00	3,000.00		
	NPSVP							5,000.00	5,000.00		
	NPSVP							800.00	800.00		
	NPSVP							250.00	250.00		
<ul style="list-style-type: none">▪ TEV of DTI staff @ P180/day x 5 pax▪ Gasoline▪ Vehicle Hire▪ Consultancy/Professional Fee <ul style="list-style-type: none">▪ Communication (mobile)▪ Meals, 25 pax x P350▪ Venue Rental▪ Materials/supplies (to be determined by trainer)▪ Transportation, hauling, portorage and delivery▪ Tarpaulin Printing P. Digital Transformation: Adapting the New Normal in Business (online) (NC Nueva Valencia) <ul style="list-style-type: none">▪ TEV of DTI staff @ P180/day x 5 pax▪ Gasoline▪ Vehicle Hire▪ Consultancy/Professional Fee <ul style="list-style-type: none">▪ Communication (mobile)▪ Meals, 25 pax x P350▪ Venue Rental▪ Materials/supplies (to be determined by trainer)▪ Transportation, hauling, portorage and delivery▪ Tarpaulin Printing	NPSVP							900.00	900.00		
	NPSVP							700.00	700.00		
	NPSVP							1,000.00	1,000.00		
	Highly Technical Consultancy							7,000.00	7,000.00		
	NPSVP							500.00	500.00		
	NPSVP							8,750.00	8,750.00		
	NPSVP							3,000.00	3,000.00		
	NPSVP							5,000.00	5,000.00		
	NPSVP							800.00	800.00		
	NPSVP							250.00	250.00		
	NPSVP							900.00	900.00		
<ul style="list-style-type: none">▪ Gasoline▪ Vehicle Hire▪ Consultancy/Professional Fee <ul style="list-style-type: none">▪ Communication (mobile)▪ Meals, 25 pax x P350▪ Venue Rental▪ Materials/supplies (to be determined by trainer)▪ Transportation, hauling, portorage and delivery	NPSVP							700.00	700.00		
	NPSVP							1,000.00	1,000.00		
	Highly Technical Consultancy							7,000.00	7,000.00		
	NPSVP							500.00	500.00		
	NPSVP							8,750.00	8,750.00		
	NPSVP							3,000.00	3,000.00		
	NPSVP							5,000.00	5,000.00		
	NPSVP							800.00	800.00		
	NPSVP							250.00	250.00		
	NPSVP							700.00	700.00		
	NPSVP							1,000.00	1,000.00		
	Highly Technical Consultancy							7,000.00	7,000.00		
<ul style="list-style-type: none">▪ Communication (mobile)▪ Meals, 25 pax x P350▪ Venue Rental▪ Materials/supplies (to be determined by trainer)▪ Transportation, hauling, portorage and delivery	NPSVP							500.00	500.00		
	NPSVP							8,750.00	8,750.00		
	NPSVP							3,000.00	3,000.00		
	NPSVP							5,000.00	5,000.00		
	NPSVP							800.00	800.00		
	NPSVP							250.00	250.00		
	NPSVP							700.00	700.00		
	NPSVP							1,000.00	1,000.00		
	Highly Technical Consultancy							7,000.00	7,000.00		
	NPSVP							500.00	500.00		
	NPSVP							8,750.00	8,750.00		
	NPSVP							3,000.00	3,000.00		
	NPSVP							5,000.00	5,000.00		
	NPSVP							800.00	800.00		
	NPSVP							250.00	250.00		

[illegible]

• Meals, 25 pax x P350	NPSVP						8,750.00	8,750.00		
	NPSVP						3,000.00	3,000.00		
• Venue Rental	NPSVP						5,000.00	5,000.00		
• Materials/supplies (to be determined by trainer)										
• Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00		
• Tarpaulin Printing	NPSVP						250.00	250.00		
V. Workforce Incentive and Productivity Improvement (NC Sibunag)										
• TEV of DTI staff @ P180/day x 5 pax							900.00	900.00		
• Gasoline	NPSVP						700.00	700.00		
• Vehicle Hire	NPSVP						1,000.00	1,000.00		
• Consultancy/Professional Fee	Highly Technical Consultancy						7,000.00	7,000.00		
• Communication (mobile)	NPSVP						500.00	500.00		
• Meals, 25 pax x P350	NPSVP						8,750.00	8,750.00		
• Venue Rental	NPSVP						3,000.00	3,000.00		
• Materials/supplies (to be determined by trainer)	NPSVP						5,000.00	5,000.00		
• Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00		
• Tarpaulin Printing	NPSVP						250.00	250.00		
W. Business Law and Taxation (NC Sibunag)										
• TEV of DTI staff @ P180/day x 5 pax							900.00	900.00		
• Gasoline	NPSVP						700.00	700.00		
• Vehicle Hire	NPSVP						1,000.00	1,000.00		
• Consultancy/Professional Fee	Highly Technical Consultancy						7,000.00	7,000.00		
• Communication (mobile)	NPSVP						500.00	500.00		
• Meals, 25 pax x P350	NPSVP						8,750.00	8,750.00		
• Venue Rental	NPSVP						3,000.00	3,000.00		
• Materials/supplies (to be determined by trainer)	NPSVP						5,000.00	5,000.00		
• Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00		
• Tarpaulin Printing	NPSVP						250.00	250.00		
X. Seminar on Business Continuity and Recovery Planning (NC Sibunag)										
• TEV of DTI staff @ P180/day x 5 pax							900.00	900.00		
• Gasoline	NPSVP						700.00	700.00		
• Vehicle Hire	NPSVP						1,000.00	1,000.00		
• Consultancy/Professional Fee	Highly Technical Consultancy						7,000.00	7,000.00		
• Communication (mobile)	NPSVP						500.00	500.00		
• Meals, 25 pax x P350	NPSVP						8,750.00	8,750.00		
• Venue Rental	NPSVP						3,000.00	3,000.00		
• Materials/supplies (to be determined by trainer)	NPSVP						5,000.00	5,000.00		
• Transportation, hauling, portorage and delivery	NPSVP						800.00	800.00		
• Tarpaulin Printing	NPSVP						250.00	250.00		
Y. Roving Negosyo Talk (RNT)										
• TEV of DTI staff @ P180/day x 8 pax x 10 days							14,400.00	14,400.00		
• Gasoline, 5NCs x 2 brgys x P700	NPSVP						7,000.00	7,000.00		
• Vehicle Hire	NPSVP						5,000.00	5,000.00		
• Communication (mobile)	NPSVP						1,500.00	1,500.00		
• Meals, 50 pax x P100 x 10 brgys	NPSVP						50,000.00	50,000.00		
• Office Supplies and Materials	NPSVP / Shopping						15,000.00	15,000.00		
• Transportation and delivery of Supplies & Materials	NPSVP						300.00	300.00		
• Tarpaulin Printing	NPSVP						800.00	800.00		
Z. Negosyo Serbisyo sa Barangay (NSB)										
• TEV of DTI staff @ P180/day x 8 pax x 10 days							14,400.00	14,400.00		
• Gasoline, 5NCs x 2 brgys x P700	NPSVP						7,000.00	7,000.00		

[illegible]

<ul style="list-style-type: none">▪ Venue and physical arrangements to comply with physical distancing of 1 meter (including public address system)▪ Lunch & Snacks▪ Tarpaulin C. Creation and Printing of 1-pager Investment Fact Sheet/Investment Profile <ul style="list-style-type: none">▪ Travelling expenses▪ Gasoline, 6 trips x P500▪ Printing/Layout of 1-pager Investment factsheet/Investment Profile 7. PIVOTING BUSINESSES THROUGH SSFS A. SSF for Food Processing (Rice/Flour-Based Food) <ul style="list-style-type: none">▪ Professional Fee▪ Food of RP, 2 days x P2000▪ Travelling Expenses▪ Food of Participants, 15 pax x P350 x 2 days <ul style="list-style-type: none">▪ Communication▪ Training Materials (ingredients)▪ Packaging Materials▪ Gasoline B. We Earn We Learn - SSF on Food Processing - Upgraded Training on Meat Processing <ul style="list-style-type: none">▪ Professional Fee▪ Food of Participants, 10 pax x P350 x 2 days <ul style="list-style-type: none">▪ Training Materials (ingredients)▪ Packaging Materials▪ Gasoline C. SSF For Food Processing (Upgrading Training for Fruits, Nuts, Root Crops, Veggies) <ul style="list-style-type: none">▪ Professional Fee▪ Communication▪ Food, 15 pax x P350 x 2 days▪ Training Materials (ingredients)▪ Packaging Materials▪ Utilities (Fuel, Electricity, Water)▪ Gasoline D. SSF for Fish Processing - Upgrading Training <ul style="list-style-type: none">▪ Professional Fee▪ Food, 10 pax x P350 x 2 days x 3 SSFs)▪ Training Materials (ingredients)▪ Utilities (Fuel, Electricity, Water) E. SSF for Coco Processing <ul style="list-style-type: none">▪ Professional Fee▪ Food, 15 pax x P350 x 2 day)▪ Communication▪ Training Materials (ingredients)▪ Packaging Materials▪ Travelling Expenses▪ Gasoline F. SSF for Cacao Processing <ul style="list-style-type: none">▪ Professional Fee▪ Food, 15 pax x P350 x 2 day)▪ Training Materials (ingredients & other supplies)▪ Utilities (Fuel, Electricity, Water)	NPSVP						2,500.00	2,500.00		
	NPSVP						11,250.00	11,250.00		
	NPSVP						300.00	300.00		
	NPSVP						2,160.00	2,160.00		
	NPSVP						3,000.00	3,000.00		
							6,000.00	6,000.00		
	Highly Technical Consultant						12,800.00	12,800.00		
	NPSVP						4,000.00	4,000.00		
							2,000.00	2,000.00		
	NPSVP						10,500.00	10,500.00		
	NPSVP						4,900.00	4,900.00		
	NPSVP						21,000.00	21,000.00		
	NPSVP						7,000.00	7,000.00		
	NPSVP						1,800.00	1,800.00		
	Highly Technical Consultant						12,800.00	12,800.00		
	NPSVP						7,000.00	7,000.00		
	NPSVP						3,500.00	3,500.00		
	NPSVP						3,500.00	3,500.00		
	NPSVP						900.00	900.00		
	Highly Technical Consultant						12,800.00	12,800.00		
	NPSVP						350.00	350.00		
	NPSVP						10,500.00	10,500.00		
	NPSVP						4,000.00	4,000.00		
	NPSVP						4,000.00	4,000.00		
	NPSVP						1,200.00	1,200.00		
	NPSVP						900.00	900.00		
	Highly Technical Consultant						12,800.00	12,800.00		
	NPSVP						21,000.00	21,000.00		
	NPSVP						7,500.00	7,500.00		
	NPSVP						1,500.00	1,500.00		
	Highly Technical Consultant						12,800.00	12,800.00		
	NPSVP						10,500.00	10,500.00		
	NPSVP						350.00	350.00		
	NPSVP						7,500.00	7,500.00		
	NPSVP						1,500.00	1,500.00		
							1,080.00	1,080.00		
	NPSVP						900.00	900.00		
	Highly Technical Consultant						12,800.00	12,800.00		
	NPSVP						10,500.00	10,500.00		
	NPSVP/Shopping						4,500.00	4,500.00		
	NPSVP						1,500.00	1,500.00		

[illegible]

• Meals & Snacks	NPSVP						16,200.00	16,200.00		
	Shopping/NPSVP						4,980.00	4,980.00		
• Supplies and Materials	NPSVP						2,000.00	2,000.00		
• Ingredients & Packaging Materials	NPSVP						2,980.00	2,980.00		
• Other Supplies (face mask, hairnet, apron, disposable gloves)										
• Tarpaulin Printing	NPSVP						220.00	220.00		
• Notarial Fee	NPSVP						300.00	300.00		
B. Business Operations Management										
• Travelling Expenses							720.00	720.00		
• Gasoline & Lubricants	NPSVP						200.00	200.00		
• Professional Fee	Highly Technical Consultant						6,000.00	6,000.00		
• Communication	NPSVP						100.00	100.00		
• Meals & Snacks	NPSVP						5,400.00	5,400.00		
• Tarpaulin Printing	NPSVP						220.00	220.00		
C. Business Core Capabilities Enhancement										
• Travelling Expenses							720.00	720.00		
• Gasoline & Lubricants	NPSVP						200.00	200.00		
• Professional Fee	Highly Technical Consultant						6,000.00	6,000.00		
• Communication	NPSVP						100.00	100.00		
• Meals & Snacks	NPSVP						5,400.00	5,400.00		
• Tarpaulin Printing	NPSVP						220.00	220.00		
D. Sustainability Planning/Workshop										
• Travelling Expenses							720.00	720.00		
• Gasoline & Lubricants	NPSVP						200.00	200.00		
• Professional Fee	Highly Technical Consultant						6,000.00	6,000.00		
• Communication	NPSVP						100.00	100.00		
• Meals & Snacks	NPSVP						5,400.00	5,400.00		
• Tarpaulin Printing	NPSVP						220.00	220.00		
E. Seminar on Bookkeeping										
• Travelling Expenses							720.00	720.00		
• Gasoline & Lubricants	NPSVP						200.00	200.00		
• Professional Fee	Highly Technical Consultant						6,000.00	6,000.00		
• Communication	NPSVP						100.00	100.00		
• Meals & Snacks	NPSVP						5,400.00	5,400.00		
• Tarpaulin Printing	NPSVP						220.00	220.00		
F. Production Scheduling Workshop										
• Travelling Expenses							720.00	720.00		
• Gasoline & Lubricants	NPSVP						200.00	200.00		
• Professional Fee	Highly Technical Consultant						6,000.00	6,000.00		
• Communication	NPSVP						100.00	100.00		
• Meals & Snacks	NPSVP						5,400.00	5,400.00		
• Tarpaulin Printing	NPSVP						220.00	220.00		
G. Business Planning Workshop on Marketing										
• Travelling Expenses							720.00	720.00		
• Gasoline & Lubricants	NPSVP						200.00	200.00		
• Professional Fee	Highly Technical Consultant						6,000.00	6,000.00		
• Communication	NPSVP						100.00	100.00		
• Meals & Snacks	NPSVP						5,400.00	5,400.00		
• Tarpaulin Printing	NPSVP						220.00	220.00		
H. E-Commerce in the New Normal										
• Travelling Expenses							720.00	720.00		
• Gasoline & Lubricants	NPSVP						200.00	200.00		
• Professional Fee	Highly Technical Consultant						6,000.00	6,000.00		
• Communication	NPSVP						100.00	100.00		
• Meals & Snacks	NPSVP						8,000.00	8,000.00		
• Tarpaulin Printing	NPSVP						220.00	220.00		
• Internet Expenses	NPSVP						300.00	300.00		
I. Business Adaptability Workshop										
• Travelling Expenses							720.00	720.00		

[illegible]

Weight; 1.80 kg (3.97 lbs) Dimensions (W x D x H): 35.98 x 23.53 x 1.86 ~ 1.86 cm (14.17" x 9.26" x 0.73" ~ 0.73" Warranty: 1 year ▪ DSLR Camera, 1 unit AF Modes : One-Shot AF, AI Servo AF, AI Focus AF AF Point Selection : Automatic selection, Manual selection AF System Points : 9-point (Cross-type AF sensitive to f/5.6 with center AF point) Built-in Flash : YES Closest Focusing Distance (cm): 25 Continuous Shooting Speed (Shots Per Sec) (Up To) : 3 Dimensions (Excl. Protrusions) (mm) (Approx.): 129.0 x 101.3 x 77.6 Drive System : Micro Motor Effective ISO : 100 - 6400 (H:12800) Effective Pixels (Megapixels) : 24.1 Flash Modes : E-TTL II Autoflash, FE Lock, Auto pop-up, Retractable, Built-in Focal Length (35mm Equivalent): 28.8 - 88mm(3x) Image Resolution : 6000 x 4000 (L) 3984 x 2656 (M) 2976 x 1984 (S1) 1920 x 1280 (S2) 720 x 480 (S3) 6000 x 4000 (RAW) Image Stabilizer : Lens-shift type LCD Monitor (Size) (Inch) : 3.0 LCD Monitor Resolutions (dots): 920000 Manual Focus : YES Memory Card Type : SD, SDHC*, SDXC*, *UHS-I cards compatible Optical Zoom : 3x Peripheral Connections : Hi-Speed USB, HDMI (Type C) Shooting Modes: Scene Intelligent Auto, Flash Off, Creative Auto, Portrait, Landscape, Close-up, Sports, Food, Night Portrait, Program AE, Shutter-priority AE, Aperture-priority AE, Manual exposure Shutter Speed Range (Sec.) : 30 - 1/4000, Bulb Still Image Format : JPEG, RAW, RAW + JPEG Viewfinder Coverage (Approx.) 95 Viewfinder Type : Eye-level pentamirror Weight (g) (Including the battery and memory card) (Approx.) : 675 White Balance : Auto (Ambience priority), Auto (White priority), Preset (Daylight, Shade, Cloudy, Tungsten light, White fluorescent light, Flash), Custom White balance correction, and White balance bracketing provided * Flash color temperature information transmission possible With accessories		NPSVP						30,000.00		30,000.00	
Sub-Total -GUIMARAS PROVINCE								5,271,912.29	5,121,912.29	150,000.00	
ILOILO PROVINCE											
1. CPU CORE ACTIVITIES											
A. Firms Monitoring	DTI-Iloilo Provincial Office										
▪ Travelling /TEV		NPSVP						20,632.00	20,632.00		
▪ Fuel & Oil		NPSVP						3,358.00	3,358.00		
▪ Van Rental								3,500.00	3,500.00		
▪ Supplies		Shopping						1,510.00	1,510.00		
▪ Communication (official phone bill payment)		NPSVP						1,000.00	1,000.00		

B. Price Monitoring <ul style="list-style-type: none">Travelling /TEVFuel & OilVan RentalSuppliesCommunication (cellcards)Communication (official phone bill payment) C. Sales Promotion <ul style="list-style-type: none">SuppliesCommunication (official phone bill payment) D. CWD/Bagwis <ul style="list-style-type: none">Travelling /TEVFuel & OilSuppliesCommunication (official phone bill payment) E. Consumer Complaint <ul style="list-style-type: none">Travelling /TEVZoom subscription (12 months)SuppliesPostageCommunication (official phone bill payment) F. Business Licences <ul style="list-style-type: none">Travelling /TEVFuel & OilSuppliesCommunication (cellcards)Communication (official phone bill payment) 2. STRENGTHENING THE OPERATIONS OF THE ESTABLISHED NEGOSYO CENTERS IN ILOILO FOR 2021A. PS of Negosyo Center Business Counsellors (Hiring/Renewal)B. Meetings/Conference of Business Counsellors and Performance Monitoring of Negosyo Center <ul style="list-style-type: none">Travelling/TEVFood, 50 pax x P300 C. Organized Conferences/Meetings of District BCs and Attendance to the DTI Iloilo Management Review Meetings <ul style="list-style-type: none">Food, 20 pax x P300 x 12 mosInternetTravelling/TEV (physical attendance)Zoom Subscription, 12 mos x P800 D. Business Consultancy / Monitoring of Client-MSMEs/Price Monitoring / Other Coordination Meetings <ul style="list-style-type: none">Travelling/TEVGasoline (Quarterly Travel)Vehicle RentalOther SuppliesJanitorial Service E. Maintenance of Facilities and Equipment in Negosyo Centers and other Support Activities <ul style="list-style-type: none">Communication (mobile, landline & internet) <ul style="list-style-type: none">Other MOOE (notarial/legal services)Postage/CourierRepairs & Maintenance of Facilities and Equipment & Other General Services F. Preparation of NC Advocacy Material & Promo Collaterals and Purchase of Office Supplies & Materials																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																																				</
---	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	--	----

▪ Other Supplies and Materials	NPSVP/Shopping						111,550.00	111,550.00		
▪ Office & IT Supplies & Materials	NPSVP/Shopping						107,000.00	107,000.00		
▪ Office Supplies	Shopping						82,450.00	82,450.00		
3. SUPPORT ACTIVITIES FOR THE PRIVATE SECTOR LINKAGES										
A. UPDI Officer's Quarterly Meetings and YEAP										
▪ Office Supplies	Shopping						1,000.00	1,000.00		
▪ Meals & Snacks, 20 pax x 4 meetings	NPSVP						28,000.00	28,000.00		
▪ Internet	NPSVP						950.00	950.00		
B. UPDI Marketing Cooperative General Assembly										
▪ Meals & Snacks, 50 pax x P450	NPSVP						22,500.00	22,500.00		
▪ Office Supplies & Materials	Shopping/NPSVP						1,125.00	1,125.00		
▪ Communication	NPSVP						200.00	200.00		
C. Dialogue on the Establishment of Pasalubong and Trade Centers										
▪ Meals & Snacks, 10 pax x P350	NPSVP						3,500.00	3,500.00		
▪ Communication	NPSVP						200.00	200.00		
▪ Office Supplies	Shopping						1,500.00	1,500.00		
D. Workshop on Leadership and Values Re-Orientation										
▪ Meals & Snacks, 25 pax x P350	NPSVP						8,750.00	8,750.00		
▪ Communication	NPSVP						200.00	200.00		
▪ Token for the Resource Person	NPSVP						1,500.00	1,500.00		
E. Brand Management Seminar & Workshop										
▪ Meals & Snacks, 40 pax x P350	NPSVP						14,000.00	14,000.00		
▪ Internet	NPSVP						950.00	950.00		
▪ Honorarium of Resource Person	Highly Technical Consultant						10,000.00	10,000.00		
▪ Training Materials	NPSVP						1,000.00	1,000.00		
▪ Zoom Subscription	Direct Contracting						750.00	750.00		
4. SKILLS TRAINING ON COCO-BASED FOOD PROCESSING										
▪ Meals & Snacks, 35 pax x P350 x 2 days	NPSVP						24,500.00	24,500.00		
▪ Cooking Tools/Supplies	NPSVP						12,000.00	12,000.00		
▪ Other Training Supplies & Materials	NPSVP						1,500.00	1,500.00		
▪ Honorarium of Trainer	Highly Technical Consultant						16,000.00	16,000.00		
▪ Printing of Tarपालin/Streamer	NPSVP						400.00	400.00		
▪ TEV/Travelling							1,620.00	1,620.00		
▪ Delivery & Handling (hauling of training supplies & materials)	NPSVP						3,000.00	3,000.00		
▪ Communication	NPSVP						300.00	300.00		
5. 5TH DTI-DOST PACKAGING AND LABELLING CONSULTANCY PROGRAM										
A. Product Assessment and Design Development										
▪ Meals & Snacks, 50 pax x p150	NPSVP						7,500.00	7,500.00		
▪ Internet, 20 NCs x P100	NPSVP						2,000.00	2,000.00		
▪ Zoom Subscription	NPSVP						800.00	800.00		
B. Presentation and Evaluation of Draft Designs										
▪ Meals & Snacks, 50 pax x p150	NPSVP						7,500.00	7,500.00		
▪ Internet, 20 NCs x P100	NPSVP						2,000.00	2,000.00		
▪ Zoom Subscription	NPSVP						800.00	800.00		
C. Final Review and Acceptance of Designs										
▪ Meals & Snacks, 50 pax x p150	NPSVP						7,500.00	7,500.00		
▪ Internet, 20 NCs x P100	NPSVP						2,000.00	2,000.00		
▪ Zoom Subscription	NPSVP						800.00	800.00		
D. Turn-over Ceremony and Awarding of Completed Label Designs										
▪ Meals & Snacks, 45 pax x P500	NPSVP						22,500.00	22,500.00		
▪ Token	NPSVP						3,000.00	3,000.00		
▪ Communication	NPSVP						300.00	300.00		
▪ Supplies and Training Materials	Shopping						1,500.00	1,500.00		
▪ TEV / Travelling							3,600.00	3,600.00		

6. SKILLS TRAINING ON COCO-BASED FOOD PROCESSING	Meals & Snacks, 35 pax x P350 x 2days	NPSVP							24,500.00	24,500.00		
	Training Materials	NPSVP							12,000.00	12,000.00		
	Other Supplies	Shopping							1,500.00	1,500.00		
	Honorarium	Highly Technical Consultant							16,000.00	16,000.00		
	Tarpaulin Printing	NPSVP							400.00	400.00		
	TEV / Travelling								1,620.00	1,620.00		
	Transportation & Delivery								3,000.00	3,000.00		
	Communication (Mobile)	NPSVP							300.00	300.00		
7. SKILLS TRAINING ON FISH AND MEAT PROCESSING FOR KALIPUNAN NG LIPING PILIPINA - SAN JOAQUIN CHAPTER												
A. Skills Training on Fish Processing												
	Meals & Snacks	NPSVP							21,000.00	21,000.00		
	Training Materials	NPSVP							33,287.00	33,287.00		
	Honorarium	Highly Technical Consultant							5,000.00	5,000.00		
	Tarpaulin Printing	NPSVP							500.00	500.00		
	TEV / Travelling								1,080.00	1,080.00		
	Transportation & Delivery	NPSVP							2,500.00	2,500.00		
	Communication (Mobile)	NPSVP							300.00	300.00		
B. Skills Training on Meat Processing												
	Meals & Snacks	NPSVP							21,000.00	21,000.00		
	Training Materials	NPSVP							17,798.00	17,798.00		
	Honorarium	Highly Technical Consultant							16,000.00	16,000.00		
	Tarpaulin Printing	NPSVP							500.00	500.00		
	TEV / Travelling								1,080.00	1,080.00		
	Fuel, Oil & Lubricants	NPSVP							2,000.00	2,000.00		
	Transportation & Delivery	NPSVP							2,500.00	2,500.00		
	Communication (Mobile)	NPSVP							300.00	300.00		
8. SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO												
A. Project Monitoring												
	TEV / Travelling								1,440.00	1,440.00		
	Fuel, Oil & Lubricants	NPSVP							3,150.00	3,150.00		
	Supplies	Shopping							1,500.00	1,500.00		
	Communication (Mobile)	NPSVP							300.00	300.00		
B. Participation to Fair												
	Supplies	NPSVP							2,000.00	2,000.00		
	Participation Fee								10,000.00	10,000.00		
C. Business Opportunity Seminar for Bamboo (San Jose, Lemery)												
	TEV / Travelling								540.00	540.00		
	Hauling & Handling	NPSVP							3,700.00	3,700.00		
	Professional Fee	Highly Technical Consultant							2,500.00	2,500.00		
	Supplies	Shopping							1,000.00	1,000.00		
	Meals & Snacks	NPSVP							2,500.00	2,500.00		
	Communication (Mobile)	NPSVP							300.00	300.00		
D. Business Opportuity Seminar for Bamboo (Arante, Sara)												
	Professional Fee	Highly Technical Consultant							2,500.00	2,500.00		
	Supplies	Shopping							1,000.00	1,000.00		
	Meals & Snacks	NPSVP							3,500.00	3,500.00		
	Communication (Mobile)	NPSVP							300.00	300.00		
E. Business Opportunity Seminar for Bamboo (Cataan, San Joaquin)												
	TEV / Travelling								540.00	540.00		
	Hauling & Handling	NPSVP							3,700.00	3,700.00		
	Professional Fee	Highly Technical Consultant							2,500.00	2,500.00		
	Supplies	Shopping							1,000.00	1,000.00		
	Meals & Snacks	NPSVP							3,500.00	3,500.00		

▪ Communication (Mobile) F. Business Opportunity Seminar for Bamboo (Concepcion) ▪ TEV / Travelling ▪ Hauling & Handling ▪ Professional Fee ▪ Supplies ▪ Meals & Snacks ▪ Communication (Mobile)		NPSVP						300.00	300.00	
								540.00	540.00	
		NPSVP						3,700.00	3,700.00	
		Highly Technical Consultant						2,500.00	2,500.00	
		Shopping						1,000.00	1,000.00	
		NPSVP						2,875.00	2,875.00	
		NPSVP						300.00	300.00	
9. SUPPORT PROGRAMS FOR THE PROMOTION AND DEVELOPMENT OF THE COCONUT INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO										
A. Updating of Product Brochure/Catalogue										
▪ Supplies & Materials		NPSVP						5,650.00	5,650.00	
▪ Communication (Mobile)		NPSVP						300.00	300.00	
B. Training on VCO Production (San Dionision)										
▪ TEV / Travelling								2,880.00	2,880.00	
▪ Hauling & Handling		NPSVP						7,400.00	7,400.00	
▪ Professional Fee		Highly Technical Consultant						5,000.00	5,000.00	
▪ Meals & Snacks		NPSVP						12,000.00	12,000.00	
▪ Training Materials		NPSVP						3,680.00	3,680.00	
▪ Communication (Mobile)		NPSVP						300.00	300.00	
C. Training on Business Continuity Plan Preparation (5th District)										
▪ TEV / Travelling								2,160.00	2,160.00	
▪ Hauling & Handling		NPSVP						3,700.00	3,700.00	
▪ Meals & Snacks		NPSVP						7,000.00	7,000.00	
▪ Supplies		Shopping						4,000.00	4,000.00	
▪ Communication (Mobile)		NPSVP						300.00	300.00	
D. Participation to Fair										
▪ Supplies		Shopping						2,000.00	2,000.00	
▪ Participation Fee								10,000.00	10,000.00	
▪ Communication (Mobile)		NPSVP						300.00	300.00	
10. IMPLEMENTATION OF LIVELIHOOD SEEDING PROGRAM - NEGOSYO SERBISYO SA BARANGAY (LSP NSB) 2021										
▪ Snacks of pax during opening program / talks / consultancy		NPSVP						524,000.00	524,000.00	
▪ Meals for facilitators, partners, resource persons		NPSVP						99,000.00	99,000.00	
▪ Printing of tarpaulins/streamers		NPSVP						19,800.00	19,800.00	
▪ Training Supplies & Materials		Shopping						251,900.00	251,900.00	
▪ Communication (prepaid card)		NPSVP						6,600.00	6,600.00	
▪ TEV/Travelling								43,200.00	43,200.00	
▪ Transportation & Delivery		NPSVP						198,000.00	198,000.00	
▪ Other MOOE (janitorial & hauling service)		NPSVP						3,000.00	3,000.00	
▪ Fuel, oil, and lubricants		NPSVP						3,000.00	3,000.00	
11. SUPPORT ACTIVITIES FOR THE OPERATIONALIZATION OF SSF PROJECTS										
A. Cooperators' Meetings and Year-end Assessment and Planning										
▪ Meals & Snacks during the meeting		NPSVP						21,000.00	21,000.00	
▪ Communication (landline/mobile telephone)		NPSVP						500.00	500.00	
▪ Zoom Subscription								1,500.00	1,500.00	
B. Maintenance and Monitoring of the SSF Projects										
▪ Fuel and Lubricants		NPSVP						3,600.00	3,600.00	
▪ Van Rentals		NPSVP						22,500.00	22,500.00	
▪ Communication (landline/mobile telephone)		NPSVP						500.00	500.00	
▪ TEV/Travelling								12,260.00	12,260.00	

<ul style="list-style-type: none"> Meals & Snacks during the PTWG Evaluation 	NPSVP						1,000.00	1,000.00	
<ul style="list-style-type: none"> Honorarium/Token of Evaluators 	Highly Technical Consultancy /NPSVP						4,500.00	4,500.00	
<ul style="list-style-type: none"> Insurance of SSF Equipment 	Agency-to-Agency						259,530.00	259,530.00	
<ul style="list-style-type: none"> SSF Indoor & Directional Signages 	NPSVP						91,500.00	91,500.00	
<ul style="list-style-type: none"> General Services (monitoring) 	NPSVP						1,000.00	1,000.00	
C. Establishment of New SSFs and Turn-Over of Existing SSFs									
C.1 Establishment of New and Upgrading SSFs									
<ul style="list-style-type: none"> Hauling & Handling of Materials 	NPSVP						9,000.00	9,000.00	
<ul style="list-style-type: none"> Meals & Snacks 	NPSVP						14,000.00	14,000.00	
<ul style="list-style-type: none"> TEV/Travelling 							1,440.00	1,440.00	
<ul style="list-style-type: none"> Communication (landline/mobile telephone) 	NPSVP						500.00	500.00	
C.2 Turn-over of Existings SSFs									
<ul style="list-style-type: none"> Meals & Snacks 	NPSVP						18,000.00	18,000.00	
<ul style="list-style-type: none"> Communication (landline/mobile telephone) 	NPSVP						500.00	500.00	
<ul style="list-style-type: none"> Fuel and Lubricants 	NPSVP						1,350.00	1,350.00	
<ul style="list-style-type: none"> TEV/Travelling 							2,160.00	2,160.00	
<ul style="list-style-type: none"> Supplies & Materials 	Shopping/ NPSVP						3,120.00	3,120.00	
D. FDG of SSFs in Pavia, Leon and Tigbauan with Food MSMEs									
<ul style="list-style-type: none"> Meals & Snacks 	NPSVP						11,250.00	11,250.00	
<ul style="list-style-type: none"> Communication (landline/mobile telephone) 	NPSVP						300.00	300.00	
<ul style="list-style-type: none"> Training Materials 	Shopping/ NPSVP						1,500.00	1,500.00	
<ul style="list-style-type: none"> Fuel and Lubricants 	NPSVP						1,350.00	1,350.00	
E. Skills Training on Advance Handloom Weaving for the Brgy. Garangan Tumandok									
<ul style="list-style-type: none"> Honorarium of Resource Person 	Highly Technical Consultant						9,800.00	9,800.00	
<ul style="list-style-type: none"> Meals & Snacks 	NPSVP						6,000.00	6,000.00	
<ul style="list-style-type: none"> Communication (landline/mobile telephone) 	NPSVP						200.00	200.00	
<ul style="list-style-type: none"> TEV/Travelling 							1,080.00	1,080.00	
<ul style="list-style-type: none"> Hauling & Handling of Materials 	NPSVP						3,500.00	3,500.00	
<ul style="list-style-type: none"> Training Materials 	Shopping/ NPSVP						1,880.00	1,880.00	
F. Seminar on Pricing and Costing cum Entrepreneurial Values - Binaba-an Tirador Pottery (Lambunao) and Baraclayan Weaving Center (Migao)									
<ul style="list-style-type: none"> Honorarium of Resource Person 	Highly Technical Consultant						19,600.00	19,600.00	
<ul style="list-style-type: none"> Meals & Snacks 	NPSVP						16,000.00	16,000.00	
<ul style="list-style-type: none"> Communication (landline/mobile telephone) 	NPSVP						300.00	300.00	
<ul style="list-style-type: none"> TEV/Travelling 							2,160.00	2,160.00	
<ul style="list-style-type: none"> Training Materials 	Shopping/ NPSVP						1,870.00	1,870.00	
<ul style="list-style-type: none"> Hauling & Handling of Materials 	NPSVP						7,000.00	7,000.00	
<ul style="list-style-type: none"> Fuel and Lubricants 	NPSVP						1,800.00	1,800.00	
12. SKILLS TRAINING ON ADVANCED HANDLOOM WEAVING WITH PICK UP DESIGN									
<ul style="list-style-type: none"> Meals & Snacks during the training 	NPSVP						22,500.00	22,500.00	
<ul style="list-style-type: none"> Training Supplies & Materials 	Shopping / NPSVP						5,000.00	5,000.00	
<ul style="list-style-type: none"> Honorarium of Trainer 	Highly Technical Consultant						15,000.00	15,000.00	
<ul style="list-style-type: none"> TEV/Travelling 							1,500.00	1,500.00	
<ul style="list-style-type: none"> Hauling & Handling of training supplies & materials (hired service vehicle) 	NPSVP						1,500.00	1,500.00	
<ul style="list-style-type: none"> Communication (landline/mobile telephone) 	NPSVP						300.00	300.00	
13. ENTREPRENEURSHIP DEVELOPMENT SEMINAR AND BUSINESS PLANNING IN THE NEGOSYO CENTERS									

<ul style="list-style-type: none">▪ Meals & Snacks (Entrepreneurship Development Seminar and Business Planning (per District) - 6 runs)▪ Snacks (Entrepreneurship Seminar with One-on-One Consultancy on Business Planning)▪ Training Supplies and Materials▪ Communication (landline/mobile telephone)	NPSVP						52,500.00	52,500.00		
	NPSVP						3,000.00	3,000.00		
	NPSVP						1,500.00	1,500.00		
	NPSVP						1,800.00	1,800.00		
<ul style="list-style-type: none">▪ Zoom Subscription							4,800.00	4,800.00		
14. SUPPORT PROGRAM TO PROCESSED FOOD INDUSTRY CLUSTER DEVELOPMENT 2021										
a. Product Standardization and Skills Training on Fruit and Vegetable Processing in Leon										
<ul style="list-style-type: none">▪ TEV / Travelling	NPSVP						360.00	360.00		
<ul style="list-style-type: none">▪ Meals & Snacks	NPSVP						12,000.00	12,000.00		
<ul style="list-style-type: none">▪ Communication	Highly Technical Consultancy						100.00	100.00		
<ul style="list-style-type: none">▪ Honorarium for Resource Person	NPSVP						8,000.00	8,000.00		
<ul style="list-style-type: none">▪ Fuel / Gasoline Expense	Shopping / NPSVP						500.00	500.00		
<ul style="list-style-type: none">▪ Training Materials							10,134.85	10,134.85		
b. Product Standardization and Skills Training on Fish Processing in Barotac										
<ul style="list-style-type: none">▪ TEV / Travelling	NPSVP						720.00	720.00		
<ul style="list-style-type: none">▪ Meals & Snacks	NPSVP						12,000.00	12,000.00		
<ul style="list-style-type: none">▪ Communication	Highly Technical Consultancy						100.00	100.00		
<ul style="list-style-type: none">▪ Honorarium for Resource Person	NPSVP						8,000.00	8,000.00		
<ul style="list-style-type: none">▪ Fuel / Gasoline Expense	Shopping / NPSVP						1,000.00	1,000.00		
<ul style="list-style-type: none">▪ Training Materials							7,800.00	7,800.00		
c. Consultancy in Packaging and Labelling										
<ul style="list-style-type: none">▪ Professional Fee of Resource Person	Highly Technical Consultancy						8,000.00	8,000.00		
<ul style="list-style-type: none">▪ Meals & Snacks	NPSVP						2,500.00	2,500.00		
<ul style="list-style-type: none">▪ Supplies & Materials	Shopping / NPSVP						5,000.00	5,000.00		
<ul style="list-style-type: none">▪ Communication	NPSVP						100.00	100.00		
<ul style="list-style-type: none">▪ Printing of Labels	NPSVP						10,000.00	10,000.00		
d. Workshop on Sanitation Standard Operating Procedure										
<ul style="list-style-type: none">▪ Meals & Snacks	NPSVP						6,000.00	6,000.00		
<ul style="list-style-type: none">▪ Communication	NPSVP						100.00	100.00		
<ul style="list-style-type: none">▪ Honorarium for Resource Person	Highly Technical Consultancy						4,000.00	4,000.00		
e. Participation to Trade Fair										
<ul style="list-style-type: none">▪ Participation Fee							5,000.00	5,000.00		
15. CAPABILITY BUILDING ON TECHNICAL WRITING AND ORAL PRESENTATION FOR BUSINESS COUNSELLORS IN THE NEGOSYO CENTERS										
<ul style="list-style-type: none">▪ Meals & Snacks	NPSVP						45,000.00	45,000.00		
<ul style="list-style-type: none">▪ Honorarium/Token ofResource Person	Highly Technical Consultancy						32,000.00	32,000.00		
<ul style="list-style-type: none">▪ TEV / Travelling							22,414.00	22,414.00		
16. DTI ILOILO MEETS THE MEDIA (2021)										
<ul style="list-style-type: none">▪ Meals & Venue	NPSVP						14,000.00	14,000.00		
<ul style="list-style-type: none">▪ Token for media partners and attendees	NPSVP						6,000.00	6,000.00		
<ul style="list-style-type: none">▪ Communication (cellcards)	NPSVP						600.00	600.00		
<ul style="list-style-type: none">▪ Fuel Expenses	NPSVP						500.00	500.00		
<ul style="list-style-type: none">▪ Office Supplies	Shopping						900.00	900.00		
17. CONSUMER WELFARE FORUM FOR CONSUMER ORGANIZATION										
<ul style="list-style-type: none">▪ Meals & Snacks	NPSVP						17,500.00	17,500.00		
<ul style="list-style-type: none">▪ Gasoline	NPSVP						500.00	500.00		
<ul style="list-style-type: none">▪ Training Supplies & Materials	Shopping						2,200.00	2,200.00		
<ul style="list-style-type: none">▪ Communication (cellcard)	NPSVP						300.00	300.00		

TEV/Travelling								500.00	500.00		
18. SUPPORT PROGRAMS FOR THE DEVELOPMENT OF THE BAMBOO INDUSTRY CLUSTER IN THE PROVINCE OF ILOILO THROUGH THE NEGOSYO CENTERS											
A. Training on Bamboo Treatment and Finishing Techniques (Maasin)											
Meals & Snacks	NPSVP							8,750.00	8,750.00		
Training Supplies/Materials/Equipment	Shopping							7,000.00	7,000.00		
Honorarium of Trainer	Highly Technical Consultant							5,000.00	5,000.00		
TEV/Travelling								4,380.00	4,380.00		
Fuel, Oil & Lubricants	NPSVP							900.00	900.00		
Telephone-mobile	NPSVP							300.00	300.00		
B. Training on Pricing and Costing (Tigbauan)											
Meals & Snacks	NPSVP							14,000.00	14,000.00		
Honorarium of Trainer	Highly Technical Consultant							10,000.00	10,000.00		
TEV/Travelling								550.00	550.00		
Fuel, Oil & Lubricants	NPSVP							900.00	900.00		
Telephone-mobile	NPSVP							300.00	300.00		
19. SKILLS TRAINING ON FISH PROCESSING IN THE MUNICIPALITY OF DUMANGAS AND ESTANCIA											
A. Skills Training in Fish Processing in the Municipality of Dumangas											
Meals & Snacks	NPSVP							21,000.00	21,000.00		
Honorarium of Trainer	Highly Technical Consultant							16,000.00	16,000.00		
Training Supplies/Materials/Equipment	Shopping							8,300.00	8,300.00		
Other Supplies & Material	NPSVP							500.00	500.00		
Printing of Tarpaulin/Streamer	NPSVP							500.00	500.00		
TEV/Travelling								600.00	600.00		
Transportation & Delivery	NPSVP							2,500.00	2,500.00		
Telephone-mobile	NPSVP							300.00	300.00		
B. Skills Traininf on Fish Processing in the Municipality of Estancia											
Meals & Snacks	NPSVP							24,500.00	24,500.00		
Honorarium of Trainer	Highly Technical Consultant							16,000.00	16,000.00		
Training Supplies/Materials/Equipment	Shopping							500.00	500.00		
Printing of Tarpaulin/Streamer	NPSVP							500.00	500.00		
TEV/Travelling								300.00	300.00		
Transportation & Delivery	NPSVP							3,500.00	3,500.00		
Telephone-mobile	NPSVP							500.00	500.00		
20. SUPPORT ACTIVITIES FOR 2021 ASSISTED AGRAGRIAN REFORM COMMUNITIES (ARCS)											
A. Calamansi Juice Processing for JAGO Agrarian Reform Cooperative											
Meals & Snacks	NPSVP							6,000.00	6,000.00		
Honorarium of Trainer/Resource Person	Highly Technical Consultant							8,000.00	8,000.00		
Training Materials	NPSVP							25,000.00	25,000.00		
TEV/Travelling								360.00	360.00		
Hauling of Materials	NPSVP							4,000.00	4,000.00		
B. Current Good Manufacturing Practices Food Safety for JAGO Agrarian Reform											
Meals & Snacks	NPSVP							6,000.00	6,000.00		
Honorarium of Trainer/Resource Person	Highly Technical Consultant							8,000.00	8,000.00		
TEV/Travelling								540.00	540.00		
Gasoline	NPSVP							750.00	750.00		
C. Bamboo Crafts Making - 3 days											
Meals & Snacks	NPSVP							12,000.00	12,000.00		
Honorarium of Trainer/Resource Person	Highly Technical Consultant							14,700.00	14,700.00		

Comprehensive Agrarian Reform
Program (CARP)

[illegible]

[illegible]

<ul style="list-style-type: none">Meals & SnacksTokens for MSMED Members/PartnersSubscription Expense (Zoom Meetings) - 3 months B. Celebration of the National MSME Week 2021 <ul style="list-style-type: none">Meals & SnacksHonorarium for Resource PersonTokens for Resource PersonsInternet Expense (prepaid card)Subscription Expense (Zoom Meetings) - 3 months		NPSVP NPSVP NPSVP NPSVP Highly Technical Consultant NPSVP NPSVP NPSVP						11,000.00 10,000.00 2,400.00 56,250.00 9,000.00 6,000.00 6,000.00 1,800.00	11,000.00 10,000.00 2,400.00 56,250.00 9,000.00 6,000.00 6,000.00 1,800.00			
Sub-Total - ILOILO PROVINCE								13,012,828.85	12,112,828.85	900,000.00		
NEGROS OCCIDENTAL PROVINCE												
1. Consumer Protection Core Activities A. Monitoring and Enforcement of FTLs, BNPCs, consumer complaints, licensing, truck rebuilding, PCAB, advocacy, repro of IEC materials, etc. <ul style="list-style-type: none">Courier/ Freight servicesNotarial ServiceCommunication (Load)SuppliesTarpaulin printingSteel cabinets - 2 x P7000Zoom subscription (6 mos. x P750)Printing of IECs B. Disposal of uncertified products <ul style="list-style-type: none">Cutter/Cargo Loader (P500/pax x 4 pax x 3 days)Food (P325 x 10pax)HaulingSuppliesComm. (mobile) C. SRE Accreditation <ul style="list-style-type: none">Supplies D. Bagwis <ul style="list-style-type: none">Food of pax (P250 x 25 pax)Gasoline/vehicle rentalComm. (mobile)SuppliesEvaluators' Honoraria 2. CAPACITY BUILDING FOR COMPLIANCE TO PS MARK LICENSING <ul style="list-style-type: none">Meals, 30 pax @ P350/paxGasoline/vehicle rentalCommunication (mobile)Supplies 3. SYNERGIZING PARTNERSHIP WITH CONSUMER ORGANIZATIONS AND LOCAL PRICE COORDINATING COUNCIL: A MOVE FORWARD A. LPCC Orientation / Meetings <ul style="list-style-type: none">Meals, 10 pax x 10 LGUs x P190Van RentalCommunication (mobile)Travelling / TEV B. Consumer Organization <ul style="list-style-type: none">Meals, 15 pax x P150 x 4 meetingsCommunication (mobile)Notarial FeesSupplies 4. SUSTAINING THE ENTREPRENEURIAL DEVELOPMENT THRU NEGOSYO CENTER OPERATIONS - NORTH CLUSTER	DTI-Negros Occidental Provincial Office	NPSVP Shopping NPSVP NPSVP NPSVP NPSVP Direct Contracting NPSVP NPSVP NPSVP NPSVP NPSVP Shopping NPSVP Shopping NPSVP NPSVP NPSVP Shopping Highly Technical Consultant NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP						GAA	1,440.00 2,000.00 6,000.00 34,250.00 1,000.00 14,000.00 4,500.00 20,000.00 3,000.00 3,250.00 2,500.00 2,000.00 300.00 5,000.00 6,250.00 3,000.00 300.00 1,000.00 3,000.00 10,500.00 3,000.00 300.00 1,000.00 19,000.00 28,000.00 300.00 11,520.00 9,000.00 300.00 1,000.00 630.00	1,440.00 2,000.00 6,000.00 34,250.00 1,000.00 14,000.00 4,500.00 20,000.00 3,000.00 3,250.00 2,500.00 2,000.00 300.00 5,000.00 6,250.00 3,000.00 300.00 1,000.00 3,000.00 10,500.00 3,000.00 300.00 1,000.00 19,000.00 28,000.00 300.00 11,520.00 9,000.00 300.00 1,000.00 630.00		

A. Maintenance and Other Operating Expenses (MOOE) ▪ Personnel Services of Business Counselors	NPSVP								3,333,681.60	3,333,681.60		
▪ Travelling / TEV									178,338.00	178,338.00		
▪ Communication (mobile)	NPSVP								45,600.00	45,600.00		
▪ Office Supplies	Shopping								318,300.00	318,300.00		
▪ Printing & Publication of Brochures / Flyers / Info Materials	NPSVP								20,000.00	20,000.00		
▪ Repair and Maintenance (Aircon)	NPSVP								50,000.00	50,000.00		
▪ Insurance (IT Equipment)	Agency-to-Agency								60,000.00	60,000.00		
	NPSVP								70,000.00	70,000.00		
▪ Vehicle Rental	NPSVP								25,000.00	25,000.00		
▪ Gasoline	NPSVP								87,360.00	87,360.00		
▪ Landline & Internet Bundle	NPSVP								6,000.00	6,000.00		
▪ WiFi/Phone Load (NC Coordinator)	NPSVP								198,000.00	198,000.00		
▪ Electricity	Direct Contacting								12,000.00	12,000.00		
▪ Janitorial Supplies	Shopping								44,000.00	44,000.00		
▪ Meals (for NC Meetings)	NPSVP								363,825.00	363,825.00		
▪ Space Rental	NPSVP								107,500.00	107,500.00		
▪ Repair & Maintenance	NPSVP								16,200.00	16,200.00		
▪ Notarial Services	NPSVP								5,000.00	5,000.00		
▪ Messengerial Services	NPSVP								144,000.00	144,000.00		
▪ Installation of Aircon	NPSVP								9,000.00	9,000.00		
▪ Zoom Subscription												
B. Projects / Activities / Programs												
B.1 Business Name Registration												
▪ Travelling / TEV									3,600.00	3,600.00		
▪ Supplies	Shopping								113,110.00	113,110.00		
▪ Printing	NPSVP								40,800.00	40,800.00		
▪ Communication	NPSVP								8,000.00	8,000.00		
▪ Vehicle Rental /Fuel (mobile registration)	NPSVP								48,000.00	48,000.00		
▪ Other Professional Services	Highly Technical Consultant								3,000.00	3,000.00		
B.2. Linking MSMEs to Digital Platforms: An Orientation - 3 NCs												
▪ Meals, 40 pax x P400 x 3 NCs	NPSVP								48,000.00	48,000.00		
▪ Honorarium, P4000 x 3 NCs	Highly Technical Consultant								12,000.00	12,000.00		
B.3 FB Page Creation cum Digital Marketing Seminar - 7 NCs												
▪ Meals, 30 pax x P350 x 6 NCs	NPSVP								63,000.00	63,000.00		
▪ Meals, 30 pax x P550 (Bacolod City)	NPSVP								16,500.00	16,500.00		
▪ Honorarium, P5000 x 7 NCs	Highly Technical Consultant								35,000.00	35,000.00		
▪ Supplies x 7 NCs	Shopping								14,000.00	14,000.00		
B.4. LSP-NSB - 13 brgys												
▪ Meals	NPSVP								169,000.00	169,000.00		
B.5 Participation to Annual Trade Fairs												
▪ Transportation									20,000.00	20,000.00		
▪ Travelling / TEV	NPSVP								92,400.00	92,400.00		
▪ Supplies & Promo Collaterals	Shopping								8,000.00	8,000.00		
▪ Hauling and Handling	NPSVP								20,000.00	20,000.00		
B.6 Basic Photography Seminar												
▪ Honorarium, 2 days x P4000	Highly Technical Consultant								8,000.00	8,000.00		
▪ Meals, 30 pax x P550 x 2 days	NPSVP								33,000.00	33,000.00		
▪ Supplies	Shopping								11,480.00	11,480.00		
B.7 Developing the Entrepreneurial Mindset of Brgy Residents - 12 NCs												
▪ Meals, 40 pax x P100 x 3 brgys x 12 NCs	NPSVP								144,000.00	144,000.00		
▪ Supplies , P500 x 3 brgys x 12 NCs	Shopping								36,000.00	36,000.00		
B.8 Skills Training on Rattan Crafts Making												
▪ Meals, 30 pax x P300 x 4 days	NPSVP								36,000.00	36,000.00		
▪ Supplies	Shopping								500.00	500.00		
▪ Training Materials	NPSVP								5,000.00	5,000.00		
▪ Honorarium,P2000 x 4 days	Highly Technical Consultant								8,000.00	8,000.00		

B.9 Skills Training on Handicrafts Making and Souvenir Items using Coco Shell, Cogon, and Tikog <ul style="list-style-type: none"> Meals, 30 pax x P250 x 3 days Supplies Training Materials Honorarium,P2000 x 3 days Accomodation of RS, 2 days x P1000 	NPSVP Shopping NPSVP Highly Technical Consultant Highly Technical Consultant	22,500.00 500.00 15,000.00 6,000.00 2,000.00	22,500.00 500.00 15,000.00 6,000.00 2,000.00
B.10 Skills Training on Fish Processing - 2 NCs <ul style="list-style-type: none"> Meals, 30 pax x P300 x 2 days x 2 NCs Supplies, P500 x 2 NCs Training Materials, P8000 x 2 NCs Honorarium,P3000 x 2 days x 2 NCs 	NPSVP Shopping NPSVP Highly Technical Consultant	36,000.00 1,000.00 16,000.00 12,000.00	36,000.00 1,000.00 16,000.00 12,000.00
B.11 Skills Training on Nito Crafts Making - 2 NCs <ul style="list-style-type: none"> Meals, 30 pax x P300 x 2 days x 2 NCs30 pax x P300 x 2 days x 2 NCs Supplies, P1000 x 2 NCs Training Materials, P10000 x 2 NCs Honorarium,P3000 x 2 days x 2 NCs Travelling / TEV of Resource Person 	NPSVP Shopping NPSVP Highly Technical Consultant	36,000.00 2,000.00 20,000.00 12,000.00 6,000.00	36,000.00 2,000.00 20,000.00 12,000.00 6,000.00
B.12 Seminar on Product Packaging & Labelling <ul style="list-style-type: none"> Meals, 30 pax x P250 Supplies Token of Speaker 	NPSVP Shopping NPSVP	7,500.00 500.00 2,000.00	7,500.00 500.00 2,000.00
B.13 Skills Training on Meat Processing <ul style="list-style-type: none"> Meals, 30 pax x P250 x 2 days Supplies Training Materials Honorarium,P3000 x 2 days 	NPSVP Shopping NPSVP Highly Technical Consultant	15,000.00 500.00 5,000.00 6,000.00	15,000.00 500.00 5,000.00 6,000.00
B.14 NC Goes to Diskwento Caravan <ul style="list-style-type: none"> Canopy Rental, 6 x P1500 x 3 days Hauling and Handling Snacks, 100 pax x P150 Supplies Token 	NPSVP NPSVP NPSVP Shopping NPSVP	27,000.00 5,000.00 15,000.00 5,000.00 5,000.00	27,000.00 5,000.00 15,000.00 5,000.00 5,000.00
B.15 Skills Training on Calamansi Juice Concentrate Production <ul style="list-style-type: none"> Meals, 30 pax x P300 Honorarium of Resource Person Training Materials Supplies 	NPSVP Highly Technical Consultant NPSVP Shopping	9,000.00 3,000.00 5,000.00 500.00	9,000.00 3,000.00 5,000.00 500.00
B.16 Skills Training on Dairy Processing <ul style="list-style-type: none"> Meals, 35 pax x P300 Honorarium of Resource Person Training Materials Supplies Travelling / TEV of Resource Person 	NPSVP Highly Technical Consultant NPSVP Shopping	10,500.00 3,000.00 6,000.00 900.00 700.00	10,500.00 3,000.00 6,000.00 900.00 700.00
C. Establishment of 10 Negosyo Centers			
C.1 Launching of Negosyo Centers <ul style="list-style-type: none"> Supplies & Other Supplies Meals & Snacks Hauling & Handling Vehicle Rental Printing of Brochures, P1000 x 6NCs Tokens, 6 pax x P900 x 6NCs 	Shopping / NPSVP NPSVP NPSVP NPSVP NPSVP NPSVP	42,500.00 42,000.00 12,000.00 70,000.00 6,000.00 32,400.00	42,500.00 42,000.00 12,000.00 70,000.00 6,000.00 32,400.00
C.2 Procurement of Furnishings and Fixtures <ul style="list-style-type: none"> Devan/Sofa, 6 units x P10000 Visitors Chairs, 2 units x P7200 x 6 NCs BC Ergonomic Chair, 6 units x P7400 	NPSVP NPSVP NPSVP	60,000.00 86,400.00 44,400.00	60,000.00 86,400.00 44,400.00

<ul style="list-style-type: none">▪ Printer, 6 units x P8000▪ UPS, 6 units x P4000▪ Water Dispenser, 6 units x P6000▪ Electric Fan, 6 units x P3250 D. Capital Outlay <ul style="list-style-type: none">▪ Filing Cabinet, 6 units x P15100▪ Aircondition Units, 6 units x P36,250▪ Laptop, 6 units x P40000▪ LCD Projector with screen, 6 units x P25000 <ul style="list-style-type: none">▪ Info Signage, 6 units x P20500▪ Façade Signage, 6 units x P20900▪ Desktop Computer, 8 units x P55000)▪ Executive Table, 6 units x P22850 5. SUSTAINING THE ENTREPRENEURIAL DEVELOPMENT THRU NEGOSYO CENTER OPERATIONS - SOUTH CLUSTER A. Maintenance and Other Operating Expenses (MOOE) <ul style="list-style-type: none">▪ Personnel Services of Business Counselors <ul style="list-style-type: none">▪ Travelling / TEV▪ Communication (mobile) B. Training and Seminars B. 1 Linking MSMEs to Digital Platforms: An Orientation <ul style="list-style-type: none">▪ Meals, 40 pax x P400▪ Honorarium of Resource Person <ul style="list-style-type: none">▪ Supplies▪ Printing▪ Communication▪ Vehicle Rental /Fuel (mobile registration)▪ Other Professional Services B.2 FB Page Creation cum Digital Marketing Seminar - 9 NCs <ul style="list-style-type: none">▪ Meals, 30 pax x P350 x 8 NCs▪ Meals, 30 pax x P550 (Bacolod City)▪ Honorarium, P5000 x 9 NCs <ul style="list-style-type: none">▪ Supplies P2000 x 9 NCs B.3 Skills Training on Meat Processing <ul style="list-style-type: none">▪ Meals, 30 pax x P250 x 2 days▪ Supplies▪ Training Materials▪ Honorarium,P3000 x 2 days B.4 Developing the Entrepreneurial Mindset of Brgy Residents - 15 NCs <ul style="list-style-type: none">▪ Meals, 40 pax x P100 x 3 brgys x 15 NCs▪ Supplies , P500 x 4 brgys x 15 NCs B.5 Skills Training on Banana Processing - 3 NCs <ul style="list-style-type: none">▪ Meals, 40 pax x P250 x 3NCs▪ Supplies, P500 x 3 NCs▪ Training Materials, P6000 x 3 NCs▪ Honorarium,P2000 x3 NCs <ul style="list-style-type: none">▪ Travelling / TEV of Resource Speaker B.6 Skills Training on Vegetable Processing <ul style="list-style-type: none">▪ Meals, 40 pax x P250▪ Supplies▪ Training Materials▪ Honorarium <ul style="list-style-type: none">▪ Travelling / TEV of Resource Speaker B.7 Skills Training on Batuan Processing <ul style="list-style-type: none">▪ Meals, 40 pax x P250	NPSVP						48,000.00	48,000.00		
	NPSVP						24,000.00	24,000.00		
	NPSVP						36,000.00	36,000.00		
	NPSVP						19,500.00	19,500.00		
	NPSVP						90,600.00		90,600.00	
	NPSVP						217,500.00		217,500.00	
	NPSVP						240,000.00		240,000.00	
	NPSVP						150,000.00		150,000.00	
	NPSVP						123,000.00		123,000.00	
	NPSVP						125,400.00		125,400.00	
	NPSVP						440,000.00		440,000.00	
	NPSVP						137,100.00		137,100.00	
	NPSVP						2,816,184.00	2,816,184.00		
	NPSVP						274,434.00	274,434.00		
							51,600.00	51,600.00		
	NPSVP						16,000.00	16,000.00		
	Highly Technical Consultant						4,000.00	4,000.00		
	Shopping									
	NPSVP									
	NPSVP									
	NPSVP						84,000.00	84,000.00		
	NPSVP						16,500.00	16,500.00		
	Highly Technical Consultant						45,000.00	45,000.00		
	Shopping						18,000.00	18,000.00		
	NPSVP						15,000.00	15,000.00		
	Shopping						500.00	500.00		
	NPSVP						5,000.00	5,000.00		
	Highly Technical Consultant						6,000.00	6,000.00		
	NPSVP						180,000.00	180,000.00		
	Shopping						30,000.00	30,000.00		
	NPSVP						30,000.00	30,000.00		
	Shopping						1,500.00	1,500.00		
	NPSVP						18,000.00	18,000.00		
	Highly Technical Consultant						6,000.00	6,000.00		
							1,500.00	1,500.00		
	NPSVP						7,500.00	7,500.00		
	Shopping						500.00	500.00		
	NPSVP						5,000.00	5,000.00		
	Highly Technical Consultant						3,000.00	3,000.00		
							1,000.00	1,000.00		
	NPSVP						7,500.00	7,500.00		

• Supplies	Shopping							500.00	500.00		
• Training Materials	NPSVP							5,000.00	5,000.00		
• Honorarium	Highly Technical Consultant							3,000.00	3,000.00		
• Travelling / TEV of Resource Speaker								1,000.00	1,000.00		
B.8 Coffee 101 - 4 NCs											
• Meals, 40 pax x P350 x 2 days x 4 NCs	NPSVP							112,000.00	112,000.00		
• Equipment Rental, P5000 x 4 NCs	NPSVP							20,000.00	20,000.00		
• Training Materials, P7000 x 4 NCs	NPSVP							28,000.00	28,000.00		
• Honorarium, P4000 x 2 days x 4 NCs	Highly Technical Consultant							32,000.00	32,000.00		
B.9 Skills Training on Herbal Liniment and VCO Production											
• Meals, 30 pax x P300 x 2 days	NPSVP							18,000.00	18,000.00		
• Training Supplies	Shopping							500.00	500.00		
• Training Materials	NPSVP							5,000.00	5,000.00		
• Honorarium, P3000 x 2 days	Highly Technical Consultant							6,000.00	6,000.00		
• Travelling / TEV of Resource Speaker								1,500.00	1,500.00		
B.10 Skills Training on Fish Processing											
• Meals, 30 pax x P300 x 2 days	NPSVP							18,000.00	18,000.00		
• Supplies	Shopping							500.00	500.00		
• Training Materials	NPSVP							8,000.00	8,000.00		
• Honorarium, P3000 x 2 days	Highly Technical Consultant							6,000.00	6,000.00		
B.11 Skills Training on FabCon and Dishwashing Liquid Production											
• Meals, 30 pax x P350 x 2 days	NPSVP							21,000.00	21,000.00		
• Supplies	Shopping							500.00	500.00		
• Training Materials	NPSVP							5,000.00	5,000.00		
• Honorarium, P3000 x 2 days	Highly Technical Consultant							6,000.00	6,000.00		
B.12 Seminar on Product Packaging and Labelling - 2 NCs											
• Meals, 30 pax x P250 x 2 NCs	NPSVP							15,000.00	15,000.00		
• Supplies, P500 x 2 NCs	Shopping							1,000.00	1,000.00		
• Token for Speaker, P2000 x 2 NCs	NPSVP							4,000.00	4,000.00		
B.13 Marketing Management for Kapatiran Members											
• Meals, 30 pax x P250	NPSVP							7,500.00	7,500.00		
• Supplies	Shopping							1,500.00	1,500.00		
• Honorarium	Highly Technical Consultant							5,000.00	5,000.00		
• Training Materials	NPSVP							1,500.00	1,500.00		
B.14 Training on Bread and Pastries Making											
• Meals, 20 pax x P250 x 3 days	NPSVP							15,000.00	15,000.00		
• Meals of Resource Person	NPSVP							1,200.00	1,200.00		
• Accomodation of Resource Person	NPSVP							3,000.00	3,000.00		
• Supplies	Shopping							1,500.00	1,500.00		
• Honorarium, P3000 x 3 days	Highly Technical Consultant							9,000.00	9,000.00		
• Training Materials & Equipment	NPSVP							20,000.00	20,000.00		
B.15 Skills Development on Macrame for Youth - 2 NCs											
• Meals, 30 pax x P250 x 2 days x 2NCs	NPSVP							30,000.00	30,000.00		
• Meals of Resource Person. P600 2NCs	NPSVP							1,200.00	1,200.00		
• Supplies, P500 x 2 NCs	Shopping							1,000.00	1,000.00		
• Honorarium, P10,000 x 2 NCs	Highly Technical Consultant							20,000.00	20,000.00		
• Training Materials, P5000 x 2NCs	NPSVP							10,000.00	10,000.00		
• Transportation, P700 x 2NCs								1,400.00	1,400.00		
B.16 Skills Training on Broom Making											
• Meals, 30 pax x P250 x 2 days	NPSVP							15,000.00	15,000.00		
• Supplies	Shopping							500.00	500.00		
• Accomodation of Resource Person	NPSVP							2,000.00	2,000.00		
• Honorarium, P2,000 x 2 days	Highly Technical Consultant							4,000.00	4,000.00		
• Training Materials	NPSVP							10,000.00	10,000.00		
• Travelling/ TEV of Resource Person								2,000.00	2,000.00		

Activity	Category	Amount	Amount
6. WELL-INFORMED BUSINESS SECTOR, EMPOWERED CONSUMERS FOR INCLUSIVE PROGRESS: A SEQUEL			
a. Consumer Education in Schools and FTL & Product Standards Seminar in LGUs			
▪ Meals & Snacks (schools)	NPSVP	10,500.00	10,500.00
▪ Meals & Snacks (LGUs)	NPSVP	6,000.00	6,000.00
▪ Van Rental	NPSVP	10,000.00	10,000.00
▪ Communication (mobile)	NPSVP	300.00	300.00
▪ Supplies	Shopping	1,450.00	1,450.00
▪ Travelling / TEV of staff		6,480.00	6,480.00
B. FTL & Product Standards Seminars in Bacolod City			
▪ Meals & Snacks	NPSVP	16,000.00	16,000.00
7. MARKET DEVELOPMENT ACTIVITIES FOR ARBS IN NEGROS OCCIDENTAL			
▪ Professional Fee for Consultant/Specialist (FB Page for MSMEs)	Highly Technical Consultant	25,000.00	25,000.00
▪ Professional Fee for Photographer/Videographer / Lay-out Artist	Highly Technical Consultant	30,000.00	30,000.00
▪ Meals & Snacks (Consultancy Meeting), 6 pax x P250	NPSVP	1,500.00	1,500.00
▪ Meals & Snacks (Onsite meetings), 30 pax x P250	NPSVP	7,500.00	7,500.00
▪ Meals & Snacks (Meeting with MSMEs), 15 pax x P250	NPSVP	3,750.00	3,750.00
▪ Accomodation (during Trade Fair)	NPSVP	3,600.00	3,600.00
▪ Transportation (Market Linkages/TF)		3,000.00	3,000.00
▪ Hauling of Products/Delivery	NPSVP	3,200.00	3,200.00
▪ Supplies, 10MSMEs x P300 Product Samples for linking/trade fair participation	Shopping	3,000.00	3,000.00
▪ Supplies, market linkages / Trade Fairs supplies	Shopping	4,840.00	4,840.00
▪ Printing of Promo Collateral	NPSVP	3,000.00	3,000.00
▪ Gasoline	NPSVP	5,500.00	5,500.00
▪ Vehicle Rental	NPSVP	19,000.00	19,000.00
▪ Booth Rental		3,000.00	3,000.00
▪ Notarial Service	NPSVP	500.00	500.00
▪ Communication	NPSVP	1,000.00	1,000.00
▪ Other Supplies	Shopping	500.00	500.00
8. CUSTOMER SERVICE TRAINING CUM UPDATES OF APPLICABLE FTLS FOR RETAILERS & SRES			
▪ Meals & Snacks	NPSVP	17,500.00	17,500.00
▪ Honorarium of Resource Speaker	Highly Technical Consultant	8,000.00	8,000.00
▪ Office Supplies	Shopping	2,000.00	2,000.00
▪ Communication	NPSVP	300.00	300.00
▪ Gasoline	NPSVP	500.00	500.00
9. CONSUMER WELFARE MONTH			
A. Opening Program			
▪ Professional Fee	Highly Technical Consultant	3,000.00	3,000.00
▪ Staff Uniforms	NPSVP	17,500.00	17,500.00
▪ Tarpaulin	NPSVP	1,500.00	1,500.00
B. Diskwento Caravan			
▪ Meals & Snacks	NPSVP	9,000.00	9,000.00
▪ Communication	NPSVP	300.00	300.00
▪ Gasoline	NPSVP	500.00	500.00
C. Tiktok Competition			
▪ Meals & Snacks	NPSVP	1,000.00	1,000.00
▪ Honoraria	Highly Technical Consultant	3,000.00	3,000.00
▪ Prizes (in kind/gift certificate)	NPSVP	6,000.00	6,000.00
D. Mass Inspection of TnB			
▪ Communication	NPSVP	300.00	300.00
E. Mass Inspection of Product Standards			
▪ Communication	NPSVP	300.00	300.00

[illegible]

G. Skills Training on Processed Foods <ul style="list-style-type: none">▪ Token of Resource Person▪ Meals of Resource Person▪ Meals of Participants▪ Van Rental▪ Communication (load card)▪ Training Materials	NPSVP							2,000.00	2,000.00		
	NPSVP							300.00	300.00		
H. Social Media Marketing and Affiliation to Online Stores (Batch 1-2) <ul style="list-style-type: none">▪ Honorarium of Resource Person▪ Meals of Resource Person▪ Communication (load card)▪ Van Rental	Highly Technical Consultant							8,000.00	8,000.00		
	NPSVP							8,000.00	8,000.00		
I. Sustainability of Business Operation <ul style="list-style-type: none">▪ Honorarium of Resource Person▪ Meals of Resource Person▪ Meals of Participants▪ Communication (load card)▪ Van Rental	NPSVP							400.00	400.00		
	NPSVP							7,600.00	7,600.00		
J. Marketing Strategies <ul style="list-style-type: none">▪ Honorarium of Resource Person▪ Meals of Resource Person▪ Communication (load card)▪ Van Rental	Highly Technical Consultant							4,000.00	4,000.00		
	NPSVP							300.00	300.00		
K. How Business is Doing in Digital Age <ul style="list-style-type: none">▪ Honorarium of Resource Person▪ Meals of Resource Person▪ Communication (load card)▪ Van Rental	NPSVP							200.00	200.00		
	NPSVP							3,800.00	3,800.00		
L. Strengthening Marketing Operation <ul style="list-style-type: none">▪ Honorarium of Resource Person▪ Meals of Resource Person▪ Communication (load card)▪ Van Rental	Highly Technical Consultant							4,000.00	4,000.00		
	NPSVP							300.00	300.00		
M. Business Improvement Seminar Cum Continuity Planning <ul style="list-style-type: none">▪ Honorarium of Resource Person▪ Meals of Participants▪ Communication (load card)▪ Van Rental	NPSVP							200.00	200.00		
	NPSVP							3,000.00	3,000.00		
N. Financial Management Seminar <ul style="list-style-type: none">▪ Honorarium of Resource Person▪ Meals of Resource Person▪ TEV/Travelling▪ Meals of Participants▪ Communication (load card)▪ Van Rental	Highly Technical Consultant							8,000.00	8,000.00		
	NPSVP							300.00	300.00		
O. Development of Product Label and Packaging <ul style="list-style-type: none">▪ Consultancy Service Fe▪ Printing of Labels▪ Packaging Materials	NPSVP							8,000.00	8,000.00		
	NPSVP							200.00	200.00		
P. Profiling, Consultancy and Monitoring <ul style="list-style-type: none">▪ Gasoline▪ Van Rental▪ Communication (load card)▪ Prepaid Internet (load card)▪ Notarial Fee▪ Other Supplies	NPSVP							3,000.00	3,000.00		
	NPSVP							3,000.00	3,000.00		
Q. Training Supplies	Highly Technical Consultant							3,000.00	3,000.00		
	NPSVP							2,000.00	2,000.00		
	NPSVP							3,000.00	3,000.00		
	NPSVP							825.00	825.00		
	NPSVP							9,000.00	9,000.00		
	NPSVP							1,200.00	1,200.00		
	NPSVP							1,800.00	1,800.00		
	NPSVP							1,000.00	1,000.00		
	Shopping							1,000.00	1,000.00		
	Shopping							23,255.00	23,255.00		

[illegible]

▪ Meals & Snacks		NPSVP						24,500.00	24,500.00		
▪ Honorarium		Highly Technical Consultant						8,000.00	8,000.00		
▪ Gasoline		NPSVP						1,000.00	1,000.00		
▪ Supplies / Certificates		Shopping						3,000.00	3,000.00		
▪ Tokens for participants/presenters		NPSVP						9,000.00	9,000.00		
Sub-Total - NEGROS OCCIDENTAL PROVINCE								13,931,866.60	12,408,266.60	1,523,600.00	
REGIONAL OFFICE	ORD-RO						GAA				
1. MANAGEMENT REVIEW, PLANNING, AND ASSESSMENT - CORE ACTIVITIES - REVISED ¹											
A. DTI6 Management Review											
▪ Meals (Special Mancom Meeting), 35 pax x P1500 X 2 days		NPSVP						105,000.00	105,000.00		
▪ Meals (1st Qtr Mancom Meeting), 15 pax x P500		NPSVP						7,500.00	7,500.00		
▪ Meals (2nd Qtr Mancom Meeting), 15 pax x P500		NPSVP						7,500.00	7,500.00		
▪ Meals (Mid Year Assessment), 35 pax x P1,500		NPSVP						105,000.00	105,000.00		
▪ Meals (3rd Qtr Mancom Meeting), 15 pax x P500		NPSVP						7,500.00	7,500.00		
▪ Meals (4th Qtr Mancom Meeting), 20 pax x P1500		NPSVP						30,000.00	30,000.00		
▪ Meals (Planning for 2021), 35 pax x P1500 x 2 days		NPSVP						105,000.00	105,000.00		
▪ Van Rental (Mid-year assessment)		NPSVP						8,000.00	8,000.00		
▪ Van Rental (Planning for 2022)		NPSVP						8,000.00	8,000.00		
▪ Gasoline (Special Mancom Meeting), 250L @ P60		NPSVP						15,000.00	15,000.00		
▪ Gasoline (Mid-year Assessment), 300L @ P60		NPSVP						18,000.00	18,000.00		
▪ Gasoline (Planning for 2022), 180L @ P60		NPSVP						10,800.00	10,800.00		
▪ Accomodation (Special Expanded Mancom Meeting), 8 rooms @ P3000 x 2 nights		NPSVP						48,000.00	48,000.00		
▪ Accomodation (Mid-year Assessment), 8 rooms @ P3000 x 2 nights		NPSVP						48,000.00	48,000.00		
▪ Accomodation (Planning for 2022), 10 rooms @ P3000 x 2 nights		NPSVP						60,000.00	60,000.00		
▪ Accomodation (4th Quarter), 5 rooms @ P3000		NPSVP						15,000.00	15,000.00		
▪ Supplies		Shopping						7,700.00	7,700.00		
B. Provincial Visit											
▪ Meals (Aklan), 25 pax @ P500		NPSVP						12,500.00	12,500.00		
▪ Meals (Antique), 25 pax @ P500		NPSVP						12,500.00	12,500.00		
▪ Meals (Capiz), 25 pax @ P500		NPSVP						12,500.00	12,500.00		
▪ Meals (Guimaras), 20 pax @ P500		NPSVP						10,000.00	10,000.00		
▪ Meals (Iloilo), 27 pax @ P500		NPSVP						13,500.00	13,500.00		
▪ Meals (Neg Occ), 27 pax @ P500		NPSVP						13,500.00	13,500.00		
▪ Accomodation (Aklan), 3 rooms @ P2500		NPSVP						7,500.00	7,500.00		
▪ Accomodation (Neg Occ), 3 rooms x P2500		NPSVP						7,500.00	7,500.00		
▪ Gasoline (Aklan), 100L @ P60		NPSVP						6,000.00	6,000.00		
▪ Gasoline (Antique), 50L @ P60		NPSVP						3,000.00	3,000.00		
▪ Gasoline (Neg Occ), 50L @ P60		NPSVP						3,000.00	3,000.00		
▪ Rental Venue		NPSVP						7,000.00	7,000.00		
▪ Van Rental @ 4000		NPSVP						4,000.00	4,000.00		
C. ROG Mancom											
▪ Plane Fare (2 pax x P18000 x 6 travels + 8000)		NPSVP						234,000.00	234,000.00		
▪ Food and Accomodation		NPSVP						79,200.00	79,200.00		
D. ROG General Assembly											
▪ Plane Fare (7 pax x P18000)		NPSVP						126,000.00	126,000.00		
▪ Food and Accomodation		NPSVP						46,200.00	46,200.00		
E. DTIwide Mancom											
▪ Plane Fare (2 pax x P15000 x 2 travels)		NPSVP						60,000.00	60,000.00		

▪ Food and Accomodation		NPSVP						26,400.00	26,400.00		
F. Presidential/Sec/Usec/Asec's Visit											
▪ Gasoline, 150L @ P60		NPSVP						9,000.00	9,000.00		
▪ Meals		NPSVP						25,000.00	25,000.00		
▪ Streamers		NPSVP						4,000.00	4,000.00		
▪ Van Rental, 2 units x P8000		NPSVP						16,000.00	16,000.00		
▪ Token, 4 pcs x P1500		NPSVP						6,000.00	6,000.00		
G. Out of Town Travel											
▪ Gasoline, 300L @ P60		NPSVP						18,000.00	18,000.00		
▪ Food and Accomodation		NPSVP						21,600.00	21,600.00		
H. CSO Consultation											
▪ Meals, 50 pax x P100		NPSVP						5,000.00	5,000.00		
E. CTS Meetings											
▪ Meals		NPSVP						5,000.00	5,000.00		
F. Interagency Meetings											
▪ Meals		NPSVP						5,000.00	5,000.00		
F. ORD other supplies											
▪ utensils/decors/office supplies		NPSVP						3,000.00	3,000.00		
2. IEC CAMPAIGN FOR DTI SERVICES	ORD-RO						GAA				
▪ Radio Block-time, P125,000/month x 6 mos		NPSVP						750,000.00	750,000.00		
▪ 5-minute Block-Time Canned Interview to Top Three Radio Stations Based in Iloilo City for Panubli-on 2021		NPSVP						30,000.00	30,000.00		
▪ Meals, during Press Conference, 20 pax x 350 x 5 activities		NPSVP						35,000.00	35,000.00		
▪ Token (during Year-end PressCon, 20 pax x P1000		NPSVP						20,000.00	20,000.00		
▪ Token (Radio Guests), 30 guests x P750		NPSVP						22,500.00	22,500.00		
▪ Snacks for studio guests, 20 guests x P150		NPSVP						3,000.00	3,000.00		
▪ Tarpaulin Printing, 2' x 3' @ P120 x 150		NPSVP						18,000.00	18,000.00		
▪ Publication Partnership/Coverage (CWM and Panublion 2021 x P25000)		NPSVP						50,000.00	50,000.00		
3. COMPILATION OF MSMES SUCCESS STORIES AND SUPPORT TO DEVELOPMENT OF AN AVP ON THE SSF AND THE LSP	ORD-RO						GAA				
A. Coffee Table Book											
▪ Layout/Printing, 200 pcs x P1250		NPSVP						250,000.00	250,000.00		
▪ Editing		NPSVP						35,000.00	35,000.00		
▪ Notarial Services		NPSVP						1,000.00	1,000.00		
▪ Communication (load)		NPSVP						2,000.00	2,000.00		
B. Support to Development of an AVP on the SSF Project and the LSP											
▪ Vehicle rental, 10 trips x P8000		NPSVP						80,000.00	80,000.00		
▪ Gasoline, 100L x P50		NPSVP						5,000.00	5,000.00		
▪ Transportation (local mode of transportation								4,500.00	4,500.00		
▪ Meals & Snacks, 3 pax x P500 x 10 days		NPSVP						15,000.00	15,000.00		
▪ Accomodation, 10N x P2500		NPSVP						25,000.00	25,000.00		
▪ Communication (load)		NPSVP						1,500.00	1,500.00		
▪ Supplies, 12 pcs 1TB USB flash drive x P1000		Shopping						12,000.00	12,000.00		
4. 2021 FINANCE AND ADMIN CORE ACTIVITIES (REVISED²)	FAD-RO						GAA				
A. Support to Operation of BAC											
Meals, 15 meetings (snacks), 15 pax @ 150.00/pax		NPSVP						33,750.00	33,750.00		
B. Recruitment, Selection & Placement											
Meals (for HRMP SB Meeting & Conduct of Psycho Exam)		NPSVP						30,000.00	30,000.00		
Psychological Examination Testing Fee		Highly Technical Consultant						200,000.00	200,000.00		
Communication (mobile), P100 x 12 months		NPSVP						1,200.00	1,200.00		
Zoom Subscription, P741.11/month x 12 mos								8,893.32	8,893.32		

[illegible]

Capiz Province	NPSVP							4,500.00	4,500.00		
Guimaras Province	NPSVP							4,000.00	4,000.00		
Iloilo Province	NPSVP							6,500.00	6,500.00		
Negros Occ. Province	NPSVP							7,000.00	7,000.00		
▪ Meals & Snacks of Retreat Master											
Regional Office	NPSVP							500.00	500.00		
Aklan Province	NPSVP							500.00	500.00		
Antique Province	NPSVP							500.00	500.00		
Capiz Province	NPSVP							500.00	500.00		
Guimaras Province	NPSVP							500.00	500.00		
Iloilo Province	NPSVP							500.00	500.00		
Negros Occ. Province	NPSVP							500.00	500.00		
▪ Gasoline/Hired Vehicle											
Regional Office	NPSVP							1,000.00	1,000.00		
Aklan Province	NPSVP							700.00	700.00		
Antique Province	NPSVP							700.00	700.00		
Capiz Province	NPSVP							700.00	700.00		
Guimaras Province	NPSVP							700.00	700.00		
Iloilo Province	NPSVP							700.00	700.00		
Negros Occ. Province	NPSVP							700.00	700.00		
▪ Honorarium of Retreat Master											
Regional Office	Highly Technical Consultancy							10,000.00	10,000.00		
Aklan Province	Highly Technical Consultancy							5,000.00	5,000.00		
Antique Province	Highly Technical Consultancy							5,000.00	5,000.00		
Capiz Province	Highly Technical Consultancy							5,000.00	5,000.00		
Guimaras Province	Highly Technical Consultancy							5,000.00	5,000.00		
Iloilo Province	Highly Technical Consultancy							5,000.00	5,000.00		
Negros Occ. Province	Highly Technical Consultancy							5,000.00	5,000.00		
▪ Rental Venue											
Regional Office	NPSVP							5,000.00	5,000.00		
Aklan Province	NPSVP							3,000.00	3,000.00		
Antique Province	NPSVP							3,000.00	3,000.00		
Capiz Province	NPSVP							3,000.00	3,000.00		
Guimaras Province	NPSVP							3,000.00	3,000.00		
Iloilo Province	NPSVP							3,000.00	3,000.00		
Negros Occ. Province	NPSVP							3,000.00	3,000.00		
▪ Supplies and Other Consumables											
Regional Office	NPSVP							2,000.00	2,000.00		
Aklan Province	NPSVP							1,000.00	1,000.00		
Antique Province	NPSVP							1,000.00	1,000.00		
Capiz Province	NPSVP							1,000.00	1,000.00		
Guimaras Province	NPSVP							1,000.00	1,000.00		
Iloilo Province	NPSVP							1,000.00	1,000.00		
Negros Occ. Province	NPSVP							1,000.00	1,000.00		
B. Tree Planing											
▪ Meals & Snacks											
Regional Office & Iloilo Province	NPSVP							14,400.00	14,400.00		
Aklan Province	NPSVP							2,400.00	2,400.00		
Antique Province	NPSVP							3,300.00	3,300.00		
Capiz Province	NPSVP							2,700.00	2,700.00		
Guimaras Province	NPSVP							2,400.00	2,400.00		
Negros Occ. Province	NPSVP							4,200.00	4,200.00		
▪ Vehicle Rental											
Regional Office & Iloilo Province	NPSVP							6,000.00	6,000.00		
Aklan Province	NPSVP							3,000.00	3,000.00		
Antique Province	NPSVP							3,000.00	3,000.00		
Capiz Province	NPSVP							3,000.00	3,000.00		
Guimaras Province	NPSVP							3,000.00	3,000.00		
Negros Occ. Province	NPSVP							3,000.00	3,000.00		
▪ Gasoline											
Regional Office & Iloilo Province	NPSVP							5,000.00	5,000.00		
Aklan Province	NPSVP							2,500.00	2,500.00		
Antique Province	NPSVP							2,500.00	2,500.00		

Capiz Province		NPSVP					2,500.00	2,500.00		
Guimaras Province		NPSVP					2,500.00	2,500.00		
Negros Occ. Province		NPSVP					2,500.00	2,500.00		
▪ Supplies & Materials (seedlings, hand towel, disposable gloves)										
Regional Office & Iloilo Province		NPSVP					2,880.00	2,880.00		
Aklan Province		NPSVP					1,320.00	1,320.00		
Antique Province		NPSVP					1,440.00	1,440.00		
Capiz Province		NPSVP					1,360.00	1,360.00		
Guimaras Province		NPSVP					1,320.00	1,320.00		
Negros Occ. Province		NPSVP					1,560.00	1,560.00		
C. Annual Random Drug Test										
▪ Testing Fee										
Regional Office		Highly Technical Consultant					6,000.00	6,000.00		
Aklan Province		Highly Technical Consultant					900.00	900.00		
Antique Province		Highly Technical Consultant					1,500.00	1,500.00		
Capiz Province		Highly Technical Consultant					1,500.00	1,500.00		
Guimaras Province		Highly Technical Consultant					900.00	900.00		
Iloilo Province		Highly Technical Consultant					1,800.00	1,800.00		
Negros Occ. Province		Highly Technical Consultant					1,800.00	1,800.00		
D. Intra-Orientation										
▪ Snacks		NPSVP					14,000.00	14,000.00		
8. ENGAGING AND INVOLVING PERSONS WITH DISABILITIES	FAD-RO									
A. Ubra-PWD sang Rehiyon Seis (Regional PWD Online Trade Fair)										
▪ Photo and Video Services - JO		NPSVP					30,000.00	30,000.00		
▪ Rewards & Recognition (Prizes/Awards)		NPSVP					24,000.00	24,000.00		
▪ Honorarium of Judges, 5 x P1500		NPSVP					7,500.00	7,500.00		
▪ Meals - Judging Session		NPSVP					7,000.00	7,000.00		
B. Year-end Assessment and Planning of DTI PWD										
▪ Meals		NPSVP					19,600.00	19,600.00		
▪ Accomodation		NPSVP					28,000.00	28,000.00		
▪ Travelling/TEV							18,000.00	18,000.00		
▪ Transportation Expenses							10,000.00	10,000.00		
C. Participation to the National Disability Prevention and Rehabilitation Week										
▪ Promo Collateral		NPSVP					40,000.00	40,000.00		
▪ Supplies and Other Consumables		Shopping / NPSVP					34,975.00	34,975.00		
9. HUMAN CAPITAL DEVELOPMENT FY 2021 (REVISED)	FAD-RO									
A. Leadership / Managerial Training (Webinars/Modules/Short Courses)										
▪ Registration/Participation Fee		Agency-to-Agency					24,000.00	24,000.00		
B. Capability Building Trainings (Virtual Training/Webinar)										
▪ Registration/Participation Fee		Agency-to-Agency					60,000.00	60,000.00		
C. International Learning Program (Virtual)										
▪ Program Fee		Agency-to-Agency					75,000.00	75,000.00		
C. Orientation of New Employees										
▪ Meals & Snacks		NPSVP					12,000.00	12,000.00		
D. Team Sensitivity & Stress Management										
▪ Meals & Snacks		NPSVP					114,000.00	114,000.00		
▪ Activity Shirts		NPSVP					42,800.00	42,800.00		
▪ Gasoline		NPSVP					7,000.00	7,000.00		
▪ Venue & Equipment Rental		NPSVP					40,000.00	40,000.00		
▪ Supplies and Other Consumables		NPSVP					15,000.00	15,000.00		
▪ Professional Fee		Highly Technical Consultancy					48,000.00	48,000.00		
E. Procurement Training										
▪ Meals & Snacks		NPSVP					27,600.00	27,600.00		

▪ Honorarium of Resource Persons		Highly Technical Consultancy						90,000.00	90,000.00	
▪ Supplies		Shopping						1,000.00	1,000.00	
F. FAD Conference										
▪ Meals & Snacks		NPSVP						30,400.00	30,400.00	
G. Capacity Building for DTI Price Monitors, NCBCs CPD Staff										
▪ Meals & Snacks		NPSVP						36,000.00	36,000.00	
▪ Office Supplies		Shopping						7,000.00	7,000.00	
▪ Tarpaulin		NPSVP						1,280.00	1,280.00	
▪ Communication		NPSVP						2,300.00	2,300.00	
▪ Token		NPSVP						3,000.00	3,000.00	
G. Orientation on Philippine National Public Key Infrastructure (PNPKI)										
▪ Token for the Resource Speakers		NPSVP						2,000.00	2,000.00	
H. Training on Advance Excel										
▪ Meals & Snacks		NPSVP						7,500.00	7,500.00	
10. CPD CORE ACTIVITIES	CPD-RO									
1. PETC ASSESSMENT										
▪ Gasoline, 45L @ P60/L		NPSVP						2,700.00	2,700.00	
2. PS AUDIT										
▪ Gasoline, 15L @ P60/L		NPSVP						900.00	900.00	
3. Attendance to Hearings										
▪ Gasoline, 25L @ P60/L		NPSVP						1,500.00	1,500.00	
4. CPD Semestral Meeting										
▪ Food (1st Meeting), 18 pax x P150		NPSVP						2,700.00	2,700.00	
▪ Food (2nd Meeting), 20 pax x P150		NPSVP						3,000.00	3,000.00	
▪ Supplies		Shopping						5,000.00	5,000.00	
5. Monitoring and Enforcement Activities										
▪ Gasoline, 20L @ P60/L		NPSVP						1,200.00	1,200.00	
▪ Communication (cellcards), 12 cards x P100		NPSVP						1,200.00	1,200.00	
▪ Meals, 25 pax @ P150		NPSVP						3,750.00	3,750.00	
▪ Supplies		Shopping						2,240.00	2,240.00	
6. Support to CPD Activities										
▪ Communication (cellcards), 10 cards x P100		NPSVP						1,000.00	1,000.00	
▪ Meals, 25 pax x P150		NPSVP						3,750.00	3,750.00	
▪ Job Order Services, 8 pax x P395/pax		NPSVP						3,160.00	3,160.00	
▪ Supplies (tarpaulin & office supplies)		Shopping						5,500.00	5,500.00	
▪ Publication of Automatic Price Control		NPSVP						60,000.00	60,000.00	
7. Professional Fee/Honorarium of Consultant/Judges/Experts		Highly Technical Consultant						15,000.00	15,000.00	
11. PROVINCIAL AND REGIONAL BAGWIS COMMITTEE EVALUATION AND AWARDING OF SEALS	CPD-RO									
A. Provincial Assessment and Semestral Monitoring										
▪ Travelling / TEV										
Aklan Province								3,750.00	3,750.00	
Antique Province								3,750.00	3,750.00	
Capiz Province								3,750.00	3,750.00	
Guimaras Province								1,500.00	1,500.00	
Iloilo Province								8,250.00	8,250.00	
Negros Occidental Province								8,250.00	8,250.00	
▪ Fuel & Gas										
Aklan Province		NPSVP						2,400.00	2,400.00	
Antique Province		NPSVP						2,880.00	2,880.00	
Capiz Province		NPSVP						2,880.00	2,880.00	
Guimaras Province		NPSVP						960.00	960.00	
Iloilo Province		NPSVP						3,840.00	3,840.00	
Negros Occidental Province		NPSVP						3,840.00	3,840.00	
▪ Supplies										
Aklan Province		Shopping						1,750.00	1,750.00	
Antique Province		Shopping						1,750.00	1,750.00	

Capiz Province		Shopping					1,750.00	1,750.00		
Guimaras Province		Shopping					1,750.00	1,750.00		
Iloilo Province		Shopping					1,750.00	1,750.00		
Negros Occidental Province		Shopping					1,750.00	1,750.00		
▪ Communication										
Aklan Province		NPSVP					500.00	500.00		
Antique Province		NPSVP					500.00	500.00		
Capiz Province		NPSVP					500.00	500.00		
Guimaras Province		NPSVP					200.00	200.00		
Iloilo Province		NPSVP					500.00	500.00		
Negros Occidental Province		NPSVP					500.00	500.00		
B. Regional Bagwis Committee Evaluation										
▪ Meals										
Aklan Province		NPSVP					6,000.00	6,000.00		
Antique Province		NPSVP					6,000.00	6,000.00		
Capiz Province		NPSVP					6,000.00	6,000.00		
Iloilo Province		NPSVP					12,000.00	12,000.00		
Negros Occidental Province		NPSVP					6,000.00	6,000.00		
▪ Honorarium for 3 RBC Evaluators (LGU, Consumer Representative and Business Sector) @ P1000 /pax										
Aklan Province		Highly Technical Consultant					3,000.00	3,000.00		
Antique Province		Highly Technical Consultant					3,000.00	3,000.00		
Capiz Province		Highly Technical Consultant					3,000.00	3,000.00		
Guimaras Province		Highly Technical Consultant					3,000.00	3,000.00		
Iloilo Province		Highly Technical Consultant					6,000.00	6,000.00		
Negros Occidental Province		Highly Technical Consultant					6,000.00	6,000.00		
▪ Travelling / TEV of DTI Regional Office Staff							9,860.00	9,860.00		
▪ Travelling / TEV of DTI Guimaras Staff							790.00	790.00		
▪ Communication		NPSVP					500.00	500.00		
▪ Supplies		Shopping					11,700.00	11,700.00		
▪ Other Supplies (Jacket)		NPSVP					28,000.00	28,000.00		
▪ Tarpaulin Printing		NPSVP					2,800.00	2,800.00		
▪ Fuel/Gas		NPSVP					3,840.00	3,840.00		
C. Awarding for 2020 Awardees										
▪ Tarpaulin Printing		NPSVP					2,800.00	2,800.00		
▪ Meals										
Aklan Province		NPSVP					6,000.00	6,000.00		
Antique Province		NPSVP					6,500.00	6,500.00		
Capiz Province		NPSVP					6,000.00	6,000.00		
Guimaras Province		NPSVP					3,500.00	3,500.00		
Iloilo Province		NPSVP					14,500.00	14,500.00		
Negros Occidental Province		NPSVP					11,000.00	11,000.00		
▪ Travelling / TEV (2 pax/PO x 6 POs @ P1500/pax)							18,000.00	18,000.00		
▪ Supplies (RO)		Shopping					9,000.00	9,000.00		
D. Awarding for 2021 Awardees										
▪ Tarpaulin Printing		NPSVP					2,800.00	2,800.00		
▪ Meals										
Aklan Province		NPSVP					5,000.00	5,000.00		
Antique Province		NPSVP					5,000.00	5,000.00		
Capiz Province		NPSVP					6,500.00	6,500.00		
Guimaras Province		NPSVP					3,500.00	3,500.00		
Iloilo Province		NPSVP					6,500.00	6,500.00		
Negros Occidental Province		NPSVP					8,500.00	8,500.00		
▪ Travelling / TEV (2 pax/PO x 6 POs @ P1500/pax)							18,000.00	18,000.00		
▪ Supplies (RO)		Shopping					7,000.00	7,000.00		
12. CONSUMER WELFARE STANDEE	CPD-RO						GAA			

<div>▪ Standee (Consumer Welfare Standee), 2ft x 4ft 2 standee / province x P10000</div> <div>▪ Supplies, 6 provinces x P2000</div> <div>▪ Gasoline, 6 provinces x P1000</div> <div>▪ Meals/Snacks, 15 pax/establishments x 2/province x 6 provinces x P80</div> <div>13. MONITORING WITH MARKET TEST BUY OF DEFORMED AND REROLLED STEEL BARS</div> <div>▪ Steel Bars</div> <div>-Aklan (10mm x 10pcs @ P200/pc)</div> <div>-Antique (8mm x 10pcs @P115/pc)</div> <div>-Capiz (12mm x 10 pcs @P296/pc)</div> <div>-Guimaras (12mm x 10pcs @ P200)</div> <div>-Iloilo (7mm x 10pcs @ P111/pc)</div> <div>-Iloilo (10mm x 10pcs @P190/pc)</div> <div>-Negros Occ(8mm x 10pcs @ P135/pc)</div> <div>-Negros Occ(12mm x 10pcs @ P292/pc)</div> <div>▪ Freight</div> <div>-Aklan Province</div> <div>-Antique Province</div> <div>-Capiz Province</div> <div>-Guimaras Province</div> <div>-Iloilo Province</div> <div>-Negros Occ Province</div> <div>▪ Rental of Stell Cutter abd Labor for Cutting (P1000 x 6 POs)</div> <div>▪ Gasoline</div> <div>▪ Meals & Snacks (P150+P80 x 5 pax x 6 POs)</div> <div>▪ Supplies (P700*6 POs)</div> <div>14. PROMOTION OF GREENING THE SSF CENTERS IN WESTERN VISAYAS THROUGH AN AVP</div> <div>▪ TEV of Regional Staff (including Guimaras), P1500 x 12 days</div> <div>▪ Van Rental (Aklan, Antique, Capiz), P5000/day x 6 days</div> <div>▪ Van Rental (Iloilo and Negros Occ), P4000/day x 4 days</div> <div>▪ Communication</div> <div>15. 2021 SUPPORT TO THE IMPLEMENTATION OF SSF PROJECTS IN REGION 6</div> <div>A. Transfer of 2013-2014 Equipment to Eligible Cooperators</div> <div>▪ Notarial Services</div> <div>B. Procurement/Support to BAC Activities</div> <div>▪ Salary of Admin Assistant (1 x x P12,000 x 12 mos, 1 x 6 mos x P12000)</div> <div>▪ Food (during BAC Meetings)</div> <div>▪ TEV of staff to include attendance to SSF related meetings & trainings, monitoring of SSFs & conduct of past qua & inspections</div> <div>▪ Notarial Services</div> <div>▪ Office Supplies</div> <div>▪ Communication</div> <div>▪ Gasoline, oil and lubricants</div> <div>▪ Van Rental</div> <div>C. RTWG</div> <div>▪ Honorarium & tokens, PTWG members, 3 pax x P1000 x 5 meetings</div> <div>▪ Tokens, 5 pcs x P1000</div> <div>▪ Food (during meetings)</div> <div>▪ Gasoline, Oil & Lubricants</div> <div>▪ Office upplies</div>	CPD-RO	NPSVP						120,000.00	120,000.00		
		Shopping						12,000.00	12,000.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						14,400.00	14,400.00		
	IDD-RO	NPSVP						2,000.00	2,000.00		
		NPSVP						1,150.00	1,150.00		
		NPSVP						2,960.00	2,960.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						1,110.00	1,110.00		
		NPSVP						1,900.00	1,900.00		
		NPSVP						1,350.00	1,350.00		
		NPSVP						2,920.00	2,920.00		
		NPSVP						515.00	515.00		
	IDD-RO	NPSVP						618.00	618.00		
		NPSVP						1,030.00	1,030.00		
		NPSVP						1,030.00	1,030.00		
		NPSVP						1,133.00	1,133.00		
		NPSVP						1,545.00	1,545.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						3,000.00	3,000.00		
		NPSVP						6,900.00	6,900.00		
		Shopping						4,200.00	4,200.00		
	IDD-RO							18,000.00	18,000.00		
		NPSVP						30,000.00	30,000.00		
		NPSVP						16,000.00	16,000.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						20,000.00	20,000.00		
								216,000.00	216,000.00		
		NPSVP						20,000.00	20,000.00		
								85,000.00	85,000.00		
		NPSVP						22,500.00	22,500.00		
		Shopping						6,500.00	6,500.00		
		NPSVP						2,500.00	2,500.00		
		NPSVP						15,000.00	15,000.00		
		NPSVP						7,500.00	7,500.00		
		Highly Technical Consultant / NPSVP						15,000.00	15,000.00		
		NPSVP						5,000.00	5,000.00		
		NPSVP						15,000.00	15,000.00		
		NPSVP						3,000.00	3,000.00		
		Shopping						3,500.00	3,500.00		

[illegible]

▪ Communication	NPSVP							100.00	100.00		
E. Orientation on Data Analytics for MSMEs											
▪ Meals / Snacks	NPSVP							32,500.00	32,500.00		
▪ Honorarium for Resource Persons	Highly Technical Consultant							10,000.00	10,000.00		
F. Seminar / Training on Graphics Design (infographics) and Data Visualization (May 2021) - Beginner											
▪ Meals / Snacks	NPSVP							32,500.00	32,500.00		
▪ Supplies / Training Materials	NPSVP							3,500.00	3,500.00		
▪ Honorarium for Resource Persons	Highly Technical Consultant							10,000.00	10,000.00		
▪ Gasoline	NPSVP							500.00	500.00		
G. Online Slingshot Region 6 (OSR6) 2021											
▪ Food and Venue, 70 pax x P1250 x 2 days	NPSVP							175,000.00	175,000.00		
▪ Food for PO participants	NPSVP							50,000.00	50,000.00		
▪ Room Accomodation, twin sharing with breakfast of Resource Person and Secretariat, 10 rooms x 3 nights x P3500/night	NPSVP							105,000.00	105,000.00		
▪ Food & Venue (Pitching Competition), 40 pax x P1250 x 1 day	NPSVP							50,000.00	50,000.00		
▪ Room Accomodation (Pitching Competition), 2 rooms x P3500/night	NPSVP							7,000.00	7,000.00		
▪ Honorarium & Token for Resource Persons/Moderators/Panelists	Highly Technical Consultant							80,000.00	80,000.00		
▪ Honorarium for Highly Technical Consultant	Highly Technical Consultant							60,000.00	60,000.00		
▪ Kits (Jacket/shirts and bags), 80 pcs x P1100	NPSVP							88,000.00	88,000.00		
▪ Training Supplies	NPSVP/Shopping							30,000.00	30,000.00		
▪ Rental of LED Wall, Sound System and Lights for 2 days	NPSVP							35,000.00	35,000.00		
▪ Job Order for Professional Event Production and Livestreaming Team (photo and video coverage)	NPSVP							65,000.00	65,000.00		
▪ TEV of DTI staff, 2 pax x 5 POs x 3 days x P1000								30,000.00	30,000.00		
▪ Meals for Pre/Post meeting, 20 pax x P350	NPSVP							7,000.00	7,000.00		
▪ Communication	NPSVP							300.00	300.00		
▪ Transportation / Gasoline, 50L x P50	NPSVP							2,500.00	2,500.00		
▪ Prize for Pitching Competition (Gift Cert)	NPSVP							60,000.00	60,000.00		
H. Planning of 2021 Collaborative Innovation Activities cum Orientation - Workshop on Mainstreaming Tech Start-up to IT-BPM (small and big group)											
▪ Snacks (during Innovation Dialogue)	NPSVP							20,000.00	20,000.00		
▪ Communication	NPSVP							500.00	500.00		
I. IT-BPM Technology and Innovation Mapping											
▪ Meals (pre & post meetings) @ P250 x 15 pax x 2 meetings	NPSVP							7,500.00	7,500.00		
▪ Food & Venue (2nd & 3rd Quarter)	NPSVP							90,000.00	90,000.00		
▪ TEV of DTI PO staff, 2 pax x 5 Pos x 2 days x P1800								36,000.00	36,000.00		
▪ Tokens for 3 Resource Persons	NPSVP							3,000.00	3,000.00		
▪ Honorarium for Highly Technical Consultant	Highly Technical Consultancy							30,000.00	30,000.00		
▪ Honorarium for Resource Speakers for 2-day workshop (P10,000 x 2)	Highly Technical Consultancy							20,000.00	20,000.00		
▪ Supplies & Materials and Equipment	Shopping / NPSVP							3,000.00	3,000.00		
▪ Communication	NPSVP							100.00	100.00		
▪ Notarial Fee	NPSVP							600.00	600.00		
J. Upgrading of ICT Equipment											
▪ Zoom Premium Accounts - 1 year subscription - 1 account for RO 100 pax								7,400.00	7,400.00		

[illegible]

B. Training on Product Photoshoot (Upgrading) - Region <ul style="list-style-type: none">• Meals, 14 pax x P500 x 6 POs• Meals & Accomodation of Resource Person	NPSVP								42,000.00	42,000.00		
	NPSVP								12,000.00	12,000.00		
<ul style="list-style-type: none">• Travelling / TEV• Gasoline / Inland Transpo• Communication (mobile)• Notarization• Professional Fee	NPSVP								16,200.00	16,200.00		
	NPSVP								12,000.00	12,000.00		
	NPSVP								3,500.00	3,500.00		
<ul style="list-style-type: none">• Supplies C. Fiber to Footwear, Fashion Accessories and Homestyles Skills Updating (Aklan) <ul style="list-style-type: none">• Professional Fee• Meals, 20 pax x P250 x 4 days• Training Materials & Supplies• Gasoline• Communication	NPSVP								350.00	350.00		
	Highly Technical Consultant								30,000.00	30,000.00		
	Shopping								19,000.00	19,000.00		
<ul style="list-style-type: none">• Professional Fee• Meals, 20 pax x P250 x 4 days• Training Materials & Supplies• Gasoline• Communication D. Digital Catalogue Production and Marketing Workshop (DigiCat PM Workshop) - Aklan <ul style="list-style-type: none">• Professional Fee• Meals, 20 pax x P300• Photo Services for 20 companies at 3 products/company• Video Service for 6 selected companies / industry Sectors• Digital Publication Design /Lay-out Fee	Highly Technical Consultant								14,400.00	14,400.00		
	NPSVP								20,000.00	20,000.00		
	Shopping								14,240.00	14,240.00		
<ul style="list-style-type: none">• Gasoline• Communication D. Digital Catalogue Production and Marketing Workshop (DigiCat PM Workshop) - Aklan <ul style="list-style-type: none">• Professional Fee• Meals, 20 pax x P300• Photo Services for 20 companies at 3 products/company• Video Service for 6 selected companies / industry Sectors• Digital Publication Design /Lay-out Fee	NPSVP								525.00	525.00		
	NPSVP								500.00	500.00		
<ul style="list-style-type: none">• Travelling / TEV• Printing of Product Catalogue (5 copies)• Supplies• Gasoline• Communication E. Strengthening of Industry Sectors Under Wearables and Homestyles - Aklan <ul style="list-style-type: none">• Meals, 20 pax x P300 x 2 meetings F. Product Catalogue / Coffee Table for WHIC MSMEs - Guimaras <ul style="list-style-type: none">• Consultancy / General Services	Highly Technical Consultant								4,000.00	4,000.00		
	NPSVP								6,000.00	6,000.00		
	NPSVP								8,000.00	8,000.00		
<ul style="list-style-type: none">• Travelling / TEV• Printing of Product Catalogue (5 copies)• Supplies• Gasoline• Communication E. Strengthening of Industry Sectors Under Wearables and Homestyles - Aklan <ul style="list-style-type: none">• Meals, 20 pax x P300 x 2 meetings F. Product Catalogue / Coffee Table for WHIC MSMEs - Guimaras <ul style="list-style-type: none">• Consultancy / General Services	NPSVP								8,000.00	8,000.00		
	Highly Technical Consultant								2,000.00	2,000.00		
									2,000.00	2,000.00		
<ul style="list-style-type: none">• Travelling / TEV• Printing of Product Catalogue (5 copies)• Supplies• Gasoline• Communication E. Strengthening of Industry Sectors Under Wearables and Homestyles - Aklan <ul style="list-style-type: none">• Meals, 20 pax x P300 x 2 meetings F. Product Catalogue / Coffee Table for WHIC MSMEs - Guimaras <ul style="list-style-type: none">• Consultancy / General Services	NPSVP								5,000.00	5,000.00		
	Shopping								1,520.00	1,520.00		
	NPSVP								2,000.00	2,000.00		
<ul style="list-style-type: none">• Travelling / TEV• Printing of Product Catalogue (5 copies)• Supplies• Gasoline• Communication E. Strengthening of Industry Sectors Under Wearables and Homestyles - Aklan <ul style="list-style-type: none">• Meals, 20 pax x P300 x 2 meetings F. Product Catalogue / Coffee Table for WHIC MSMEs - Guimaras <ul style="list-style-type: none">• Consultancy / General Services	NPSVP								500.00	500.00		
<ul style="list-style-type: none">• Travelling / TEV• Printing of Product Catalogue (5 copies)• Supplies• Gasoline• Communication E. Strengthening of Industry Sectors Under Wearables and Homestyles - Aklan <ul style="list-style-type: none">• Meals, 20 pax x P300 x 2 meetings F. Product Catalogue / Coffee Table for WHIC MSMEs - Guimaras <ul style="list-style-type: none">• Consultancy / General Services	NPSVP								12,000.00	12,000.00		
<ul style="list-style-type: none">• Travelling / TEV• Printing of Product Catalogue (5 copies)• Supplies• Gasoline• Communication E. Strengthening of Industry Sectors Under Wearables and Homestyles - Aklan <ul style="list-style-type: none">• Meals, 20 pax x P300 x 2 meetings F. Product Catalogue / Coffee Table for WHIC MSMEs - Guimaras <ul style="list-style-type: none">• Consultancy / General Services	Highly Technical Consultant								25,000.00	25,000.00		
	NPSVP								500.00	500.00		
	NPSVP								2,500.00	2,500.00		
<ul style="list-style-type: none">• Travelling / TEV• Printing of Product Catalogue (5 copies)• Supplies• Gasoline• Communication E. Strengthening of Industry Sectors Under Wearables and Homestyles - Aklan <ul style="list-style-type: none">• Meals, 20 pax x P300 x 2 meetings F. Product Catalogue / Coffee Table for WHIC MSMEs - Guimaras <ul style="list-style-type: none">• Consultancy / General Services	NPSVP								1,000.00	1,000.00		
	NPSVP								900.00	900.00		
<ul style="list-style-type: none">• Travelling / TEV• Printing of Product Catalogue (5 copies)• Supplies• Gasoline• Communication E. Strengthening of Industry Sectors Under Wearables and Homestyles - Aklan <ul style="list-style-type: none">• Meals, 20 pax x P300 x 2 meetings F. Product Catalogue / Coffee Table for WHIC MSMEs - Guimaras <ul style="list-style-type: none">• Consultancy / General Services	NPSVP								2,000.00	2,000.00		
	NPSVP								15,000.00	15,000.00		
	NPSVP								5,000.00	5,000.00		
<ul style="list-style-type: none">• Travelling / TEV• Printing of Product Catalogue (5 copies)• Supplies• Gasoline• Communication E. Strengthening of Industry Sectors Under Wearables and Homestyles - Aklan <ul style="list-style-type: none">• Meals, 20 pax x P300 x 2 meetings F. Product Catalogue / Coffee Table for WHIC MSMEs - Guimaras <ul style="list-style-type: none">• Consultancy / General Services	Shopping								8,100.00	8,100.00		
<ul style="list-style-type: none">• Travelling / TEV• Printing of Product Catalogue (5 copies)• Supplies• Gasoline• Communication E. Strengthening of Industry Sectors Under Wearables and Homestyles - Aklan <ul style="list-style-type: none">• Meals, 20 pax x P300 x 2 meetings F. Product Catalogue / Coffee Table for WHIC MSMEs - Guimaras <ul style="list-style-type: none">• Consultancy / General Services	Highly Technical Consultant								12,500.00	12,500.00		
	NPSVP								500.00	500.00		
	NPSVP								1,000.00	1,000.00		
<ul style="list-style-type: none">• Travelling / TEV• Printing of Product Catalogue (5 copies)• Supplies• Gasoline• Communication E. Strengthening of Industry Sectors Under Wearables and Homestyles - Aklan <ul style="list-style-type: none">• Meals, 20 pax x P300 x 2 meetings F. Product Catalogue / Coffee Table for WHIC MSMEs - Guimaras <ul style="list-style-type: none">• Consultancy / General Services	NPSVP								1,000.00	1,000.00		
	NPSVP								360.00	360.00		
<ul style="list-style-type: none">• Travelling / TEV• Printing of Product Catalogue (5 copies)• Supplies• Gasoline• Communication E. Strengthening of Industry Sectors Under Wearables and Homestyles - Aklan <ul style="list-style-type: none">• Meals, 20 pax x P300 x 2 meetings F. Product Catalogue / Coffee Table for WHIC MSMEs - Guimaras <ul style="list-style-type: none">• Consultancy / General Services	NPSVP								1,000.00	1,000.00		
	NPSVP								1,000.00	1,000.00		
	Shopping								1,140.00	1,140.00		
<ul style="list-style-type: none">• Travelling / TEV• Printing of Product Catalogue (5 copies)• Supplies• Gasoline• Communication E. Strengthening of Industry Sectors Under Wearables and Homestyles - Aklan <ul style="list-style-type: none">• Meals, 20 pax x P300 x 2 meetings F. Product Catalogue / Coffee Table for WHIC MSMEs - Guimaras <ul style="list-style-type: none">• Consultancy / General Services												
<ul style="list-style-type: none">• Travelling / TEV• Printing of Product Catalogue (5 copies)• Supplies• Gasoline• Communication E. Strengthening of Industry Sectors Under Wearables and Homestyles - Aklan <ul style="list-style-type: none">• Meals, 20 pax x P300 x 2 meetings F. Product Catalogue / Coffee Table for WHIC MSMEs - Guimaras <ul style="list-style-type: none">• Consultancy / General Services	NPSVP								3,000.00	3,000.00		
	NPSVP								600.00	600.00		
									1,080.00	1,080.00		

▪ Gasoline	NPSVP						2,000.00	2,000.00		
▪ Hired Van	NPSVP						3,000.00	3,000.00		
▪ Supplies	Shopping						3,000.00	3,000.00		
I. Localization of Roadmap - Capiz										
▪ Honorarium	Highly Technical Consultant						25,000.00	25,000.00		
▪ Food & Accomodation of Facilitator, 2 nights x P2500	NPSVP						5,000.00	5,000.00		
▪ Transportation of Trainer							1,500.00	1,500.00		
▪ Meals & Snacks, 15 pax x P450 x 2 days	NPSVP						13,500.00	13,500.00		
▪ Gasoline	NPSVP						900.00	900.00		
▪ Communication	NPSVP						300.00	300.00		
▪ Tarpauling Printing	NPSVP						480.00	480.00		
▪ Supplies & Materials	Shopping						2,920.00	2,920.00		
J. Skills Training on Prototype Execution - Capiz										
▪ Honorarium	Highly Technical Consultant						6,000.00	6,000.00		
▪ Transportation of Trainer							1,000.00	1,000.00		
▪ Food & Accomodation of Trainer & Assistant	NPSVP						5,000.00	5,000.00		
▪ Meals & Snacks, 10 pax x P200 x 2 days	NPSVP						4,000.00	4,000.00		
▪ Training Materials / Supplies	NPSVP/Shopping						4,020.00	4,020.00		
▪ Travelling / TEV							540.00	540.00		
▪ Gasoline	NPSVP						600.00	600.00		
K. Hablon Value Adding: Training on Bags & Accessories - Iloilo										
▪ Travelling / TEV							1,620.00	1,620.00		
▪ Gasoline	NPSVP						1,500.00	1,500.00		
▪ Supplies	Shopping						2,000.00	2,000.00		
▪ Honorarium	Highly Technical Consultant						20,000.00	20,000.00		
▪ Training Materials / Supplies	NPSVP/Shopping						5,000.00	5,000.00		
▪ Meals & Snacks	NPSVP						17,500.00	17,500.00		
▪ Purchase of Prototypes							2,000.00	2,000.00		
▪ Communication	NPSVP						300.00	300.00		
L. Spotlight: The Arts & Crafts of Iloilo										
▪ Travelling / TEV							2,700.00	2,700.00		
▪ Gasoline	NPSVP						2,500.00	2,500.00		
M. Semestral Meetings & Year-end Planning Activities - Iloilo										
▪ Supplies	Shopping						2,000.00	2,000.00		
▪ Communication	NPSVP						300.00	300.00		
▪ Meals & Snacks	NPSVP						20,000.00	20,000.00		
N. Database Updating - Iloilo										
▪ Travelling / TEV							2,700.00	2,700.00		
▪ Gasoline	NPSVP						2,500.00	2,500.00		
▪ Communication	NPSVP						500.00	500.00		
O. Assistance to the establishment of the New ANP Showroom - Negros Occ.										
▪ Meals & Snacks	NPSVP						12,000.00	12,000.00		
▪ Supplies	Shopping						2,000.00	2,000.00		
▪ Communication	NPSVP						600.00	600.00		
▪ Trapaulin Printing	NPSVP						500.00	500.00		
P. Year-end Planning & Assessment - Negros Occidental										
▪ Honorarium of the Speaker	Highly Technical Consultant						6,000.00	6,000.00		
▪ Meals & Snacks	NPSVP						10,000.00	10,000.00		
▪ Supplies	Shopping						2,000.00	2,000.00		
▪ Communication	NPSVP						600.00	600.00		
▪ Gasoline	NPSVP						1,000.00	1,000.00		
Q. Digital Photo and Video Production (WHIC) - Negros Occidental										
▪ Honorarium of the Speaker	Highly Technical Consultant						15,000.00	15,000.00		
▪ Meals & Snacks	NPSVP						10,000.00	10,000.00		
▪ Training Materials	Shopping						2,500.00	2,500.00		

▪ Supplies	IDD-RO	Shopping					1,500.00	1,500.00	
▪ Gasoline		NPSVP					1,000.00	1,000.00	
▪ Communication		NPSVP					600.00	600.00	
R. Social Media Marketing - Negros Occ									
▪ Honorarium of the Speaker		Highly Technical Consultant					8,000.00	8,000.00	
		NPSVP					8,000.00	8,000.00	
▪ Meals & Snacks		Shopping					2,000.00	2,000.00	
▪ Supplies		NPSVP					500.00	500.00	
▪ Gasoline		NPSVP					600.00	600.00	
▪ Communication									
19. SUPPORT TO BAMBOO INDUSTRY CLUSTER						GAA			
<u>Regional Office</u>									
A. Promo Collaterals									
▪ e-Catalogue, P2000/MSMEs x 15 MSMEs		NPSVP					30,000.00	30,000.00	
B. Bamboo Forum: Market Opportunities in the New Normal									
▪ Professional Fee		Highly Technical Consultant					24,000.00	24,000.00	
		NPSVP					10,000.00	10,000.00	
▪ IT Services including online broadcast equipment									
▪ Travelling / TEV		NPSVP					21,000.00	21,000.00	
▪ Tokens/Kits, 50 pcs x P200							10,000.00	10,000.00	
C. Conduct of Meetings and Year-end Assessment and Planning									
▪ Communication	NPSVP					1,000.00	1,000.00		
▪ IEC Materials	NPSVP					8,000.00	8,000.00		
▪ Supplies	Shopping					1,000.00	1,000.00		
<u>Aklan Province</u>									
A. Strengthening of Industry Cluster/Business Enabling Environment									
▪ Meals, 10 pax x P350 x 3 meetings	NPSVP					10,500.00	10,500.00		
▪ Meals (Year-end Assessment & Planning), 15 pax x P400	NPSVP					6,000.00	6,000.00		
▪ Venue for Year-end Assessment and Planning	NPSVP					5,000.00	5,000.00		
▪ Supplies	Shopping					1,760.00	1,760.00		
▪ Communication	NPSVP					1,000.00	1,000.00		
▪ Travelling / TEV						1,625.00	1,625.00		
▪ Gasoline	NPSVP					1,200.00	1,200.00		
B. Online Product Assessment and Development: Phase 1 Assessment									
▪ Professional Fee	Highly Technical Consultant					9,500.00	9,500.00		
	NPSVP					1,500.00	1,500.00		
▪ Snacks, 10 pax x P150	Shopping/NPSVP					2,280.00	2,280.00		
F	NPSVP					3,500.00	3,500.00		
▪ Communication						720.00	720.00		
▪ Travelling / TEV									
▪ Gasoline	NPSVP					1,500.00	1,500.00		
C. Technology Transfer cum Skills Upgrading on Bamboo Homestyle / Furniture Production using SSF Facility									
▪ Meals, 20 pax x P350 x 2 days	NPSVP					14,000.00	14,000.00		
▪ Honorarium of Resource Speaker	Highly Technical Consultant					10,000.00	10,000.00		
	NPSVP					2,500.00	2,500.00		
▪ Accomodation of Resource Person	NPSVP					2,000.00	2,000.00		
▪ Hauling & Handling Service						2,000.00	2,000.00		
▪ Travelling / TEV	NPSVP					2,000.00	2,000.00		
▪ Gasoline	NPSVP					500.00	500.00		
▪ Communication	Shopping/NPSVP					9,780.00	9,780.00		
▪ Supplies & Materials									
<u>Antique Province</u>									
A. Market Penetration (Participation to Trade Fairs)									
▪ Van Hire	NPSVP					8,000.00	8,000.00		
▪ Travelling / TEV						2,000.00	2,000.00		
▪ Accomodation (4 pax x P1200 x 5 days)	NPSVP					24,000.00	24,000.00		
▪ Meals, 4 pax x P400 x 6 days	NPSVP					9,600.00	9,600.00		

• Communication	NPSVP						500.00	500.00		
• Shipping Fee of Products for Manila Fame / National Trade Fair	NPSVP						5,900.00	5,900.00		
B. Strengthening / Capacity Building of the Bamboo Council, Quarterly Meetings and Year-end Assessment / Planning										
• Snacks, 25 pax x P150 x 4 meetings	NPSVP						15,000.00	15,000.00		
• Food, 25 pax x P450 x 2 sessions	NPSVP						22,500.00	22,500.00		
• Communication	NPSVP						500.00	500.00		
• Supplies	Shopping						685.00	685.00		
Capiz Province										
A. Strengthening of the Bamboo Industry Cluster										
• Snacks, 10 pax x P75 x 4 qtrly meetings	NPSVP						3,000.00	3,000.00		
• Meals & Snacks, 15 pax x P500	NPSVP						7,500.00	7,500.00		
• Supplies & Materials	Shopping/NPSVP						1,580.00	1,580.00		
• Travelling / TEV							720.00	720.00		
• Gasoline	NPSVP						1,000.00	1,000.00		
• Communication	NPSVP						600.00	600.00		
B. Localization of Industry Road Map										
• Professional Fee	Highly Technical Consultant						25,000.00	25,000.00		
• Transportation of Facilitators							1,500.00	1,500.00		
• Food and Accomodation of Facilitators	NPSVP						5,000.00	5,000.00		
• Meals & Snacks, 12 pax x P500 x 2 days	NPSVP						12,000.00	12,000.00		
• Supplies & Materials	Shopping/NPSVP						1,280.00	1,280.00		
• Gasoline	NPSVP						1,000.00	1,000.00		
• Communication	NPSVP						300.00	300.00		
C. Enterprise Development Seminar										
• Honorarium of Facilitators / RP	Highly Technical Consultant						5,000.00	5,000.00		
• Transportation of Facilitators							1,000.00	1,000.00		
• Food of Facilitator	NPSVP						2,000.00	2,000.00		
• Meals & Snacks, 15 pax x P300 x 2days	NPSVP						9,000.00	9,000.00		
• Venue Rental, P1500 x 2 days	NPSVP						3,000.00	3,000.00		
• Supplies & Materials	Shopping/NPSVP						2,000.00	2,000.00		
• Communication	NPSVP						300.00	300.00		
• Travelling / TEV							720.00	720.00		
• Gasoline	NPSVP						1,000.00	1,000.00		
D. Market Promotion Assistance										
• Hauling and Handling	NPSVP						3,000.00	3,000.00		
• Meals & Snacks, 5 pax x P300 x 2 mtgs	NPSVP						3,000.00	3,000.00		
• Supplies & Materials	Shopping/NPSVP						1,500.00	1,500.00		
• Communication	NPSVP						300.00	300.00		
• Travelling / TEV							360.00	360.00		
• Gasoline	NPSVP						1,000.00	1,000.00		
Iloilo Province										
A. Strengthening of Bamboo IC Org.										
• Meals & Snacks, 15 pax x P390	NPSVP						5,850.00	5,850.00		
• Office Supplies	Shopping						1,865.00	1,865.00		
• Communication (mobile)	NPSVP						300.00	300.00		
B. Training on Costing & Pricing (Maasin)										
• Travelling / TEV							360.00	360.00		
• Fuel & Lubricant	NPSVP						800.00	800.00		
• Professional Fee of Resource Speaker	Highly Technical Consultant						10,000.00	10,000.00		
• Office Supplies	Shopping						1,500.00	1,500.00		
• Meals & Snacks	NPSVP						14,000.00	14,000.00		
• Communication	NPSVP						300.00	300.00		
C. Preparation of Product Brochures (for distribution to tourism establishments)								-		
• Supplies	Shopping						5,000.00	5,000.00		
D. Training on Bamboo Weaving (Guimbal) - 3 days								-		
• Travelling / TEV							360.00	360.00		
• Fuel & Lubricant	NPSVP						700.00	700.00		

• Microbio/Product	Highly Technical Consultant						2,650.00	2,650.00		
• Nutritional Facts/Product	Highly Technical Consultant						7,500.00	7,500.00		
• Supplies & Materials	Shopping/NPSVP						2,500.00	2,500.00		
• Communication (mobile & WiFi Load)	NPSVP						1,500.00	1,500.00		
• Travelling / TEV							3,000.00	3,000.00		
• Gasoline	NPSVP						1,650.00	1,650.00		
• Consultancy	Highly Technical Consultant						5,500.00	5,500.00		
B. Firm Level Monitoring / Organizational Strengthening										
• Travelling / TEV							3,500.00	3,500.00		
• Meals & Snacks	NPSVP						3,000.00	3,000.00		
• Supplies & Materials	Shopping/NPSVP						1,500.00	1,500.00		
• Gasoline & Lubricants	NPSVP						1,500.00	1,500.00		
• Communication	NPSVP						800.00	800.00		
C. PFN Cluster Midyear & yearend Assessment & Planning										
• Meals & Snacks	NPSVP						8,000.00	8,000.00		
• Gasoline & Lubricants	NPSVP						1,000.00	1,000.00		
• Supplies & Materials	Shopping/NPSVP						1,500.00	1,500.00		
• Communication (mobile & WiFi Load)	NPSVP						1,100.00	1,100.00		
Capiz Province (2 MSMEs for the FDA-LTO Certification)										
A. FDA-LTO Compliance and Certification Assistance										
• Water Analysis	Highly Technical Consultant						3,400.00	3,400.00		
• Microbio/Product	Highly Technical Consultant						5,300.00	5,300.00		
• Nutritional Facts/Product	Highly Technical Consultant						15,000.00	15,000.00		
• Supplies & Materials	Shopping/NPSVP						5,000.00	5,000.00		
• Communication (mobile & WiFi Load)	NPSVP						4,500.00	4,500.00		
• Travelling / TEV							5,000.00	5,000.00		
• Hired Van	NPSVP						7,000.00	7,000.00		
• Consultancy	Highly Technical Consultant						11,000.00	11,000.00		
B. Firm Level Monitoring / Organizational Strengthening										
• Travelling / TEV							3,000.00	3,000.00		
• Supplies & Materials	Shopping/NPSVP						2,000.00	2,000.00		
• Gasoline & Lubricants	NPSVP						1,000.00	1,000.00		
• Communication	NPSVP						800.00	800.00		
• Meals & Snacks	NPSVP						3,000.00	3,000.00		
C. PFN Cluster Midyear & yearend Assessment & Planning										
• Communication	NPSVP						500.00	500.00		
• Supplies & Materials	Shopping/NPSVP						2,000.00	2,000.00		
• Meals & Snacks	NPSVP						8,000.00	8,000.00		
Guimaras Province										
A. FDA-LTO Compliance and Certification Assistance										
• Water Analysis	Highly Technical Consultant						1,700.00	1,700.00		
• Microbio/Product	Highly Technical Consultant						2,650.00	2,650.00		
• Nutritional Facts/Product	Highly Technical Consultant						7,500.00	7,500.00		
• Supplies & Materials	Shopping/NPSVP						2,500.00	2,500.00		
• Communication (mobile & WiFi Load)	NPSVP						1,030.00	1,030.00		
• Travelling / TEV							1,500.00	1,500.00		
• Gasoline	NPSVP						1,100.00	1,100.00		
• Consultancy	Highly Technical Consultant						5,500.00	5,500.00		
B. Firm Level Monitoring / Organizational Strengthening										
• Travelling / TEV							500.00	500.00		
• Supplies & Materials	Shopping/NPSVP						2,000.00	2,000.00		
• Gasoline & Lubricants	NPSVP						1,000.00	1,000.00		

[illegible]

• Meals & Snacks, 20 pax x P400 x 2 sessions	NPSVP						16,000.00	16,000.00		
• Gasoline & Lubricants	NPSVP						2,000.00	2,000.00		
• Supplies	Shopping						1,000.00	1,000.00		
• Communication	NPSVP						500.00	500.00		
• TEV / Travelling							500.00	500.00		
B. Skills Upgrading Training on Coo Twine & Handicrafts										
• Training Materials	NPSVP						10,000.00	10,000.00		
• Meals & Snacks, 25 pax x P400 x 2 days	NPSVP						20,000.00	20,000.00		
• Professional Fee of Resource Person	Highly Technical Consultant						4,000.00	4,000.00		
• Food, TEV & Accomodation of Resource Person	NPSVP						5,000.00	5,000.00		
• TEV / Travelling							2,500.00	2,500.00		
• Supplies	Shopping						3,500.00	3,500.00		
C. Essential Oil & Soap Making Training										
• Training Materials	NPSVP						10,885.00	10,885.00		
• Meals & Snacks, 20 pax x P400 x 2 days	NPSVP						16,000.00	16,000.00		
• Professional Fee of Resource Person	Highly Technical Consultant						3,000.00	3,000.00		
• Food, TEV & Accomodation of Resource Person	NPSVP						3,000.00	3,000.00		
• TEV / Travelling							3,000.00	3,000.00		
• Gasoline & Lubricants	NPSVP						1,000.00	1,000.00		
• Supplies	Shopping						1,000.00	1,000.00		
Capiz Province										
A. Organizational Strengthening / On-site Consultancy & Profiling								-		
• Snacks, 15 packs x P100 x 4 meetings	NPSVP						6,000.00	6,000.00		
• TEV / Travelling							720.00	720.00		
• Communication	NPSVP						300.00	300.00		
• Hired Van	NPSVP						3,500.00	3,500.00		
• Gasoline	NPSVP						500.00	500.00		
B. Product Development Consultancy for Coco Sugar Processing										
• Professional Fee of Consultant	Highly Technical Consultant						20,000.00	20,000.00		
• Food & Accomodation of Consultant	NPSVP						2,500.00	2,500.00		
• Transportation of Consultant							1,000.00	1,000.00		
• Meals & Snacks, 10 pax x P350 x 2 days	NPSVP						7,000.00	7,000.00		
• Training Materials	NPSVP						3,000.00	3,000.00		
• TEV / Travelling of Coordinator							360.00	360.00		
• Gasoline	NPSVP						1,000.00	1,000.00		
• Communication	NPSVP						300.00	300.00		
C. cGMP Training and SSOP Documentation										
• Professional Fee of Consultant	Highly Technical Consultant						20,000.00	20,000.00		
• Food & Accomodation of Consultant	NPSVP						5,000.00	5,000.00		
• Transportation of Consultant							1,000.00	1,000.00		
• Meals & Snacks, 15 pax x P500 x 2 days	NPSVP						15,000.00	15,000.00		
• Training Supplies & Materials	Shopping / NPSVP						3,000.00	3,000.00		
• TEV / Travelling							360.00	360.00		
• Gasoline	NPSVP						1,500.00	1,500.00		
• Communication	NPSVP						300.00	300.00		
Iloilo Province										
A. Strengthening of Coco Coir Industry Cluster Organization										
• Snacks, 15 pax x P90	NPSVP						1,350.00	1,350.00		
• Meals, 15 pax x P300	NPSVP						4,500.00	4,500.00		
• Office Supplies	Shopping						1,565.00	1,565.00		
• Communication	NPSVP						300.00	300.00		
B. Benchmarking to Fablab and IMAB MPC										
• Van Rental	NPSVP						3,500.00	3,500.00		
• Meals & Snacks, 12 pax x P350	NPSVP						4,200.00	4,200.00		

▪ Communication	NPSVP							300.00	300.00		
C. Orientation Seminar on FDA LTO / CPR											
▪ Token of Resource Person	NPSVP							4,000.00	4,000.00		
▪ Meals & Snacks, 20 pax x P350	NPSVP							7,000.00	7,000.00		
▪ Office Supplies	Shopping							1,000.00	1,000.00		
▪ Communication	NPSVP							300.00	300.00		
D. Product Development on Labels											
▪ Professional Fee of Consultant	Highly Technical Consultant							5,000.00	5,000.00		
▪ Food of Consultant	NPSVP							2,400.00	2,400.00		
▪ Office Supplies	Shopping							1,000.00	1,000.00		
▪ Communication	NPSVP							300.00	300.00		
E. Training cum Product Development on Repellant											
▪ Professional Fee of Resource Person	Highly Technical Consultant							3,500.00	3,500.00		
▪ Meals & Snacks, 15 pax x P350	NPSVP							5,250.00	5,250.00		
▪ Training Supplies & Materials	Shopping / NPSVP							1,500.00	1,500.00		
▪ Communication	NPSVP							300.00	300.00		
F. Product Monitoring											
▪ Travelling / TEV								1,440.00	1,440.00		
▪ Gasoline	NPSVP							1,500.00	1,500.00		
G. Seminar on Business Continuity Plan Preparation (VCO & Coir)											
▪ Token of Resource Person	NPSVP							2,000.00	2,000.00		
▪ Meals & Snacks, 20 pax x P350	NPSVP							7,000.00	7,000.00		
▪ Training Supplies & Materials	Shopping / NPSVP							1,000.00	1,000.00		
▪ Communication	NPSVP							300.00	300.00		
H. Training on VCO Production - Dingle											
▪ Travelling / TEV								1,080.00	1,080.00		
▪ Van Rental	NPSVP							7,000.00	7,000.00		
▪ Gasoline	NPSVP							1,000.00	1,000.00		
▪ Professional Fee	Highly Technical Consultant							5,000.00	5,000.00		
▪ Meals & Snacks, 20 pax x P300 x 2 days	NPSVP							12,000.00	12,000.00		
▪ Supplies & Materials	Shopping/NPSVP							1,800.00	1,800.00		
▪ Communication	NPSVP							300.00	300.00		
<u>Negros Occidental Province</u>											
A. Skills Training on Coco Coir Base Handicrafts (Cauayan)											
▪ Travelling / TEV								2,000.00	2,000.00		
▪ Honorarium	Highly Technical Consultant							6,000.00	6,000.00		
▪ Meals & Snacks, 20 pax x P300 x 2 days	NPSVP							12,000.00	12,000.00		
▪ Transportation of Resource Speaker								5,000.00	5,000.00		
▪ Van Rental	NPSVP							10,000.00	10,000.00		
▪ Office Supplies	Shopping							1,000.00	1,000.00		
▪ Communication	NPSVP							500.00	500.00		
B. Skills Training on Coco Coir Base Handicrafts (San Carlos)											
▪ Travelling / TEV								2,000.00	2,000.00		
▪ Honorarium	Highly Technical Consultant							6,000.00	6,000.00		
▪ Meals & Snacks, 20 pax x P300 x 2 days	NPSVP							12,000.00	12,000.00		
▪ Transportation of Resource Speaker								5,000.00	5,000.00		
▪ Van Rental	NPSVP							10,000.00	10,000.00		
▪ Office Supplies	Shopping							1,000.00	1,000.00		
▪ Communication	NPSVP							500.00	500.00		
C. Updating / Profiling of the Coco Coir / Coco-based Sector											
▪ Office Supplies	Shopping							1,000.00	1,000.00		
▪ Communication	NPSVP							700.00	700.00		
D. Provincial Cluster Meeting (Quarterly Meeting - 2 onlien and 2 onsite)											
▪ Meals & Snacks, 15 pax x 400 x 2 meetings	NPSVP							12,000.00	12,000.00		

<ul style="list-style-type: none">• Office Supplies• Gasoline• Communication 22. SUPPORT TO MSMEs IN THE PROCESSED FOOD SECTOR a. Laboratory Testing (Microbio & ...) <ul style="list-style-type: none">• Heavy Metal Test, 17 products x P8500• Aflatoxin Text, 3 products x P6000• Color, Nitrate (5 products x P3000)• Water Analysis, 8 products x P1700• Other Microbio Test & Chemical Test, 15 products x P5000 B. Shelf-life Testing <ul style="list-style-type: none">• Shelf-life Test, 12 products x P30000 C. Nutrifacts Analysis <ul style="list-style-type: none">• Nutrifacts analysis, 13 products x P8000 D. Certificate of Product Registration <ul style="list-style-type: none">• Certificate of Product Registration, 25 MSMEs x P1000• Delivery & Handling 23. INTEGRATED SUPPORT TO COFFEE INDUSTRY CLUSTER (REVISED) <u>Aklan Province</u> A. Monitoring, Profiling & Other Miscellaneous Activities for Coffee Based Clients <ul style="list-style-type: none">• Supplies• TEV/Travelling• Gasoline• Snacks, 5 pax x P100 x 10 travels B. Conduct of Mid and Year-end Coffee Cluster Meetings <ul style="list-style-type: none">• Supplies• Meals & Snacks, 15 pax x P400• Venue Rental C. Training on Post-Harvest Processing and Robusta Grading with Roasting and Cupping <ul style="list-style-type: none">• Honorarium• Training Supplies & Materials• Meals & Snacks, 10 pax x P400• Gasoline• Communication• TEV/Travelling D. Market Development Activities for Coffee Based Clients <ul style="list-style-type: none">• Participation Fee (Trade Fair)• Purchase of Product for Market Matching and Promotional Activities• Printing of Products Labels and other Collaterals <u>Antique Province</u> A. Learning Session on Coffee Farming, Rehabilitation and Post Harvest Handling <ul style="list-style-type: none">• Professional Fee• Food & Lodging• Food & Venue• Supplies• TEV/Travelling• Gasoline	IDD-RO	Shopping						500.00	500.00		
		NPSVP						500.00	500.00		
		NPSVP						300.00	300.00		
		Highly Technical Consultant						144,500.00	144,500.00		
		Highly Technical Consultant						18,000.00	18,000.00		
		Highly Technical Consultant						15,000.00	15,000.00		
		Highly Technical Consultant						13,600.00	13,600.00		
		Highly Technical Consultant						75,000.00	75,000.00		
		Highly Technical Consultant						360,000.00	360,000.00		
	IDD-RO	Highly Technical Consultant						104,000.00	104,000.00		
		Agency-to-Agency						25,000.00	25,000.00		
		NPSVP						5,000.00	5,000.00		
		Shopping						3,000.00	3,000.00		
								3,600.00	3,600.00		
		NPSVP						5,000.00	5,000.00		
		NPSVP						5,000.00	5,000.00		
		Shopping						2,000.00	2,000.00		
		NPSVP						6,000.00	6,000.00		
		NPSVP						1,500.00	1,500.00		
		Highly Technical Consultant						10,000.00	10,000.00		
		Shopping / NPSVP						3,000.00	3,000.00		
		NPSVP						4,000.00	4,000.00		
		NPSVP						1,000.00	1,000.00		
		NPSVP						500.00	500.00		
								4,000.00	4,000.00		
								15,000.00	15,000.00		
								10,000.00	10,000.00		
		NPSVP						5,000.00	5,000.00		
		Highly Technical Consultant						12,000.00	12,000.00		
		NPSVP						2,000.00	2,000.00		
		NPSVP						13,500.00	13,500.00		
		Shopping						290.00	290.00		
								1,360.00	1,360.00		
		NPSVP						800.00	800.00		

[illegible]

▪ Participation Fee								5,000.00	5,000.00		
D. Localization of Industry Roadmap											
▪ Professional Fee	Highly Technical Consultant							8,000.00	8,000.00		
▪ Communication	NPSVP							1,000.00	1,000.00		
▪ Supplies	Shopping							2,000.00	2,000.00		
Negros Occidental Province											
A. Institutional Development for Coffee Industry Cluster / Revisiting of Coffee Industry Cluster Roadmap											
▪ Honorarium	Highly Technical Consultant							4,000.00	4,000.00		
▪ Meals & Snacks	NPSVP							6,000.00	6,000.00		
▪ TEV/Travelling								780.00	780.00		
▪ Vehicle Rental	NPSVP							2,000.00	2,000.00		
▪ Supplies	Shopping							800.00	800.00		
▪ Gasoline	NPSVP							700.00	700.00		
▪ Communication	NPSVP							400.00	400.00		
B. Barista 101 (Batch 2)											
▪ Honorarium	Highly Technical Consultant							8,000.00	8,000.00		
▪ Meals & Snacks	NPSVP							7,500.00	7,500.00		
▪ Training Materials	NPSVP							4,000.00	4,000.00		
▪ Venue Rental with Equipment	NPSVP							5,000.00	5,000.00		
▪ Supplies	Shopping							1,000.00	1,000.00		
▪ Gasoline	NPSVP							1,000.00	1,000.00		
▪ Communication	NPSVP							500.00	500.00		
C. Monitoring of Existing MSMEs assisted and Profiling of Potential New Coffee-based Clients											
▪ Snacks	NPSVP							4,500.00	4,500.00		
▪ TEV/Travelling								2,880.00	2,880.00		
▪ Vehicle Rental	NPSVP							7,000.00	7,000.00		
▪ Supplies	Shopping							1,220.00	1,220.00		
▪ Gasoline	NPSVP							2,000.00	2,000.00		
▪ Communication	NPSVP							400.00	400.00		
D. Training on Post Harvest Processing											
▪ Honorarium	Highly Technical Consultant							4,000.00	4,000.00		
▪ Meals & Snacks	NPSVP							7,500.00	7,500.00		
▪ Training Materials	NPSVP							2,000.00	2,000.00		
▪ TEV/Travelling								800.00	800.00		
▪ Gasoline	NPSVP							500.00	500.00		
▪ Communication	NPSVP							200.00	200.00		
Regional Office											
A. Regional Council Meetings											
▪ Meals & Snacks	NPSVP							20,000.00	20,000.00		
B. CoCa: Regional Quality Beans Competition											
▪ Tokens	NPSVP							9,000.00	9,000.00		
▪ Meals & Snacks	NPSVP							10,000.00	10,000.00		
▪ Hauling and Supplies	NPSVP / Shopping							5,000.00	5,000.00		
▪ TEV/Travelling								18,000.00	18,000.00		
▪ Purchase of Coffee Samples								20,000.00	20,000.00		
▪ Gasoline	NPSVP							2,000.00	2,000.00		
▪ Polo Shirt	NPSVP							8,000.00	8,000.00		
▪ Professional Fee	Highly Technical Consultant							17,000.00	17,000.00		
C. Review and Revisiting of the Regional Coffee Roadmap											
▪ Meals & Snacks	NPSVP							9,000.00	9,000.00		
▪ Honorarium	Highly Technical Consultant							8,000.00	8,000.00		
▪ TEV/Travelling								2,700.00	2,700.00		
▪ Job Order - Documenter	NPSVP							2,000.00	2,000.00		
D. MOOE											
▪ Supplies	Shopping							20,000.00	20,000.00		

<ul style="list-style-type: none"> ▪ Communication ▪ Researcher's Fee (Geotagging Activities for Coffee Industry Cluster) ▪ Production of E-Catalogue for ONG 	IDD-RO	NPSVP					1,000.00	1,000.00		
		Highly Technical Consultant					30,000.00	30,000.00		
<ul style="list-style-type: none"> ▪ 24. SUPPORT ACTIVITIES FOR THE CACAO INDUSTRY CLUSTER (REVISED) 		NPSVP					30,000.00	30,000.00		
<u>Aklan Province</u>										
A. Monitoring, Profiling & Other Miscellaneous Activities for Cacao Based Clients										
<ul style="list-style-type: none"> ▪ Supplies 		Shopping					3,000.00	3,000.00		
<ul style="list-style-type: none"> ▪ TEV/Travelling 							3,600.00	3,600.00		
<ul style="list-style-type: none"> ▪ Gasoline 		NPSVP					5,000.00	5,000.00		
<ul style="list-style-type: none"> ▪ Snacks, 5 pax x P100 x 10 travels 		NPSVP					5,000.00	5,000.00		
B. Conduct of Mid and Year-end Cacao Cluster Meetings										
<ul style="list-style-type: none"> ▪ Supplies 		Shopping					3,000.00	3,000.00		
<ul style="list-style-type: none"> ▪ Meals & Snacks 		NPSVP					12,000.00	12,000.00		
<ul style="list-style-type: none"> ▪ Venue Rental 		NPSVP					6,000.00	6,000.00		
C. Business Opportunities Training on Cacao and Cacao Processing										
<ul style="list-style-type: none"> ▪ Training Supplies 		Shopping					1,000.00	1,000.00		
<ul style="list-style-type: none"> ▪ Meals & Snacks 		NPSVP					6,000.00	6,000.00		
<ul style="list-style-type: none"> ▪ Communication 		NPSVP					300.00	300.00		
<ul style="list-style-type: none"> ▪ Gasoline 		NPSVP					1,000.00	1,000.00		
D. Skills Training on Cacao Processing										
<ul style="list-style-type: none"> ▪ Training Supplies 		Shopping					1,000.00	1,000.00		
<ul style="list-style-type: none"> ▪ Rental of Cacao/Rice Grinder 		NPSVP					2,000.00	2,000.00		
<ul style="list-style-type: none"> ▪ Training Materials 		NPSVP					5,000.00	5,000.00		
<ul style="list-style-type: none"> ▪ Cacao Seeds 		NPSVP					1,000.00	1,000.00		
<ul style="list-style-type: none"> ▪ Venue Rental 		NPSVP					5,000.00	5,000.00		
<ul style="list-style-type: none"> ▪ Meals & Snacks 		NPSVP					6,000.00	6,000.00		
<ul style="list-style-type: none"> ▪ Honorarium of Trainor 		Highly Technical Consultant					2,000.00	2,000.00		
<ul style="list-style-type: none"> ▪ Gasoline 		NPSVP					1,000.00	1,000.00		
E. Market Development Activities for Cacao Based Clients										
<ul style="list-style-type: none"> ▪ Printing of Product Labels & Other 		NPSVP					5,000.00	5,000.00		
<u>Antique Province</u>										
A. Learning Session on Cacao Farming, Rehabilitation and Post Harvest Handling										
<ul style="list-style-type: none"> ▪ Professional Fee 		Highly Technical Consultant					12,000.00	12,000.00		
<ul style="list-style-type: none"> ▪ Food & Lodging 		NPSVP					2,000.00	2,000.00		
<ul style="list-style-type: none"> ▪ Food & Venue Rental 		NPSVP					13,500.00	13,500.00		
<ul style="list-style-type: none"> ▪ Supplies 		Shopping					290.00	290.00		
<ul style="list-style-type: none"> ▪ TEV / Travelling 							1,360.00	1,360.00		
<ul style="list-style-type: none"> ▪ Gasoline 		NPSVP					800.00	800.00		
B. Strengthening of the Industry Cluster / Consultation Meetings										
<ul style="list-style-type: none"> ▪ Food & Venue Rental 		NPSVP					10,500.00	10,500.00		
<ul style="list-style-type: none"> ▪ Gasoline 		NPSVP					1,600.00	1,600.00		
<ul style="list-style-type: none"> ▪ TEV / Travelling 							1,360.00	1,360.00		
<ul style="list-style-type: none"> ▪ Supplies 		Shopping					490.00	490.00		
C. Year-end Assessment and Planning										
<ul style="list-style-type: none"> ▪ Food & Venue Rental 		NPSVP					9,000.00	9,000.00		
<ul style="list-style-type: none"> ▪ Communication 		NPSVP					350.00	350.00		
<ul style="list-style-type: none"> ▪ Supplies 		Shopping					2,000.00	2,000.00		
<ul style="list-style-type: none"> ▪ Token 		NPSVP					210.00	210.00		
<u>Capiz Province</u>										
A. Farm Visits and Meetings										
<ul style="list-style-type: none"> ▪ Meals & Snacks 		NPSVP					20,000.00	20,000.00		
<ul style="list-style-type: none"> ▪ Hired Van 		NPSVP					3,000.00	3,000.00		
<ul style="list-style-type: none"> ▪ TEV / Travelling 							2,920.00	2,920.00		
<ul style="list-style-type: none"> ▪ Gasoline 		NPSVP					980.00	980.00		
<ul style="list-style-type: none"> ▪ Communication & Documentation 		NPSVP					300.00	300.00		

B. Localization of Industry Roadmap ▪ Honorarium of Resource Person ▪ Food & Accomodation ▪ TEV / Travelling ▪ Meals & Snacks ▪ Training Materials & Supplies ▪ Covid Hygiene Kit ▪ Gasoline ▪ Communication & Documentation	Highly Technical Consultant NPSVP NPSVP Shopping/ NPSVP NPSVP NPSVP NPSVP						15,000.00 5,000.00 2,220.00 13,500.00 6,180.00 1,500.00 1,000.00 600.00	15,000.00 5,000.00 2,220.00 13,500.00 6,180.00 1,500.00 1,000.00 600.00
Guimaras Province								
A. Profiling / Meeting / Strengthening of Existing Associations								
▪ TEV / Travelling							2,880.00	2,880.00
▪ Gasoline	NPSVP						4,620.00	4,620.00
B. Meetings								
▪ TEV / Travelling							1,800.00	1,800.00
▪ Gasoline	NPSVP						2,500.00	2,500.00
▪ Snacks	NPSVP						4,000.00	4,000.00
▪ Supplies	Shopping						1,700.00	1,700.00
C. Participations to Regional Activities								
▪ TEV / Travelling							5,000.00	5,000.00
C. Skills Training on Cacao Processing								
▪ Honorarium of Resource Person	Highly Technical Consultant						16,000.00	16,000.00
▪ TEV / Travelling							1,440.00	1,440.00
▪ Gasoline	NPSVP						2,000.00	2,000.00
▪ Communication (mobile)	NPSVP						500.00	500.00
▪ Supplies	Shopping						3,040.00	3,040.00
▪ Notarization	NPSVP						350.00	350.00
Iloilo Province								
A. Training on Cacao Nursery and Farm Management, Post-Harvest in collaboration with DA								
▪ Meals & Snacks	NPSVP						42,000.00	42,000.00
▪ Training Supplies & Materials	Shopping/NPSVP						3,584.00	3,584.00
▪ TEV / Travelling							4,320.00	4,320.00
▪ Gasoline	NPSVP						3,000.00	3,000.00
▪ Token	NPSVP						6,000.00	6,000.00
B. Training on Chocolate Processing for Cacao Processors								
▪ Meals & Snacks	NPSVP						16,000.00	16,000.00
▪ Training Supplies & Materials	Shopping/ NPSVP						2,000.00	2,000.00
C. Product Development on Cacao-Based								
▪ Training Supplies & Materials	Shopping/ NPSVP						3,200.00	3,200.00
▪ TEV / Travelling							1,800.00	1,800.00
▪ Vehicle Rental	NPSVP						10,000.00	10,000.00
D. Strengthening Activities cum BCP								
▪ Meals & Snacks	NPSVP						15,000.00	15,000.00
Negros Occidental Province								
A. Support Activities to Cacao IC								
▪ Meals & Snacks	NPSVP						9,000.00	9,000.00
▪ TEV / Travelling							2,880.00	2,880.00
▪ Vehicle Rental	NPSVP						2,500.00	2,500.00
▪ Supplies	Shopping						800.00	800.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
▪ Communication	NPSVP						300.00	300.00
B. Localization of the Regional Cacao Roadmap								
▪ Honorarium of Facilitator	Highly Technical Consultant						8,000.00	8,000.00
▪ Meals & Snacks	NPSVP						12,000.00	12,000.00
▪ Supplies	Shopping						1,600.00	1,600.00
▪ Gasoline	NPSVP						1,000.00	1,000.00
▪ Communication	NPSVP						400.00	400.00

[illegible]

<ul style="list-style-type: none">▪ Gasoline▪ Vehicle Rental C. RCC/RCPC Meetings <ul style="list-style-type: none">▪ Meals & Snacks▪ Polo Shirts 26. SUPPORT TO THE IMPLEMENTATION OF RIPPLES PLUS IN REGION 6 a. Export Webinar for NCBCs, TPOs and Exporters/Would-be Exporters <ul style="list-style-type: none">▪ Meals & Snacks▪ Communication (mobile)▪ Tokens for EMB Speakers▪ Freight of Products▪ Supplies & Materials b. Participation to SheTrades Platform / E-commerce Initiatives <ul style="list-style-type: none">▪ Professional Fee▪ Meals & Snacks▪ Communication (mobile)▪ Tokens for Resource Person▪ Documentation▪ Technical Set-up of Camera for Blended Webinar and Videography for 2 dats▪ Gasoline▪ Accomodation 27. OTOP NEXT GEN PROGRAM 2021 A. Attendance to Planning Session and Meetings for ONG Concerns (Head Office/Region): <ul style="list-style-type: none">▪ TEV / Travelling▪ Meals & Snacks (TPO meetings)▪ Supplies▪ Meals & Snacks (meeting w/ designer)▪ Zoom Subscription▪ Communication B. Execution of Interventions and Assistance Assessment, Cliniquing and Triage (ACT) - 100 MSMEs <ul style="list-style-type: none">▪ Meals & Accomodation of designers▪ Meals & Snacks (during cliniquing)▪ Transportation / Gasoline▪ Supplies & Materials▪ Communication▪ Honorarium of designers▪ Van Rental▪ Supplies▪ TEV / Travelling of designers C. Intensify Product Development Market Access & Development Capacity Building Costing (IMAC) <ul style="list-style-type: none">▪ Professional Fee of Designers/Food Technoligists▪ Notarization Fee▪ Plane Ticket of Designer/Merchandise▪ Meals and Accomodation of designers/merchandise▪ TEV / Travelling of designers/merchandise▪ Snacks (during Product Clinique/Prototype Checking)▪ Other Supplies (raw materials)▪ Purchase of Prototypes/Sample printing of labels	IDD-RO	NPSVP						5,000.00	5,000.00		
		NPSVP						35,000.00	35,000.00		
	IDD-RO	NPSVP						20,000.00	20,000.00		
		NPSVP						20,000.00	20,000.00		
	IDD-RO	NPSVP						47,500.00	47,500.00		
		NPSVP						2,450.00	2,450.00		
	IDD-RO	NPSVP						5,000.00	5,000.00		
		NPSVP						2,000.00	2,000.00		
	IDD-RO	Shopping / NPSVP						12,000.00	12,000.00		
		Highly Technical Consultancy						30,000.00	30,000.00		
	IDD-RO	NPSVP						38,000.00	38,000.00		
		NPSVP						2,450.00	2,450.00		
	IDD-RO	NPSVP						1,000.00	1,000.00		
		NPSVP						8,000.00	8,000.00		
	IDD-RO	NPSVP						8,000.00	8,000.00		
		NPSVP						2,000.00	2,000.00		
	IDD-RO	NPSVP						12,000.00	12,000.00		
	IDD-RO	NPSVP						36,000.00	36,000.00		
		NPSVP						24,000.00	24,000.00		
	IDD-RO	Shopping						30,800.00	30,800.00		
		NPSVP						16,800.00	16,800.00		
	IDD-RO	NPSVP						10,000.00	10,000.00		
		NPSVP						2,400.00	2,400.00		
	IDD-RO	NPSVP						48,000.00	48,000.00		
		NPSVP						143,000.00	143,000.00		
	IDD-RO	NPSVP						12,000.00	12,000.00		
		Shopping / NPSVP						12,000.00	12,000.00		
	IDD-RO	NPSVP						3,000.00	3,000.00		
		Highly Technical Consultancy						80,000.00	80,000.00		
	IDD-RO	NPSVP						42,000.00	42,000.00		
		Shopping						11,000.00	11,000.00		
	IDD-RO							24,000.00	24,000.00		
	IDD-RO	Highly Technical Consultancy						900,000.00	900,000.00		
		NPSVP						1,000.00	1,000.00		
	IDD-RO	NPSVP						96,000.00	96,000.00		
		NPSVP						60,000.00	60,000.00		
	IDD-RO							12,000.00	12,000.00		
		NPSVP						43,200.00	43,200.00		
	IDD-RO	NPSVP						18,000.00	18,000.00		
		NPSVP						90,000.00	90,000.00		

▪ Gasoline	NPSVP							18,000.00	18,000.00		
▪ Van Rental	NPSVP							24,000.00	24,000.00		
▪ TEV / Travelling								10,800.00	10,800.00		
▪ Communication	NPSVP							8,000.00	8,000.00		
▪ Supplies	Shopping							21,000.00	21,000.00		
▪ Hauling & Handling of prototypes	NPSVP							24,000.00	24,000.00		
D. Showcase - Re-evaluation and Recognition											
▪ Venue Rental (exhibits and special areas)	NPSVP							150,000.00	150,000.00		
▪ Venue Rental (for virtual shoots)	NPSVP							100,000.00	100,000.00		
▪ Hauling, repair labor of risers	NPSVP							10,000.00	10,000.00		
▪ Rental of Booth System	NPSVP							250,000.00	250,000.00		
▪ Rental of PA System/LED Wall	NPSVP							100,000.00	100,000.00		
▪ Rental of Van for logistics	NPSVP							16,000.00	16,000.00		
▪ Professional fee of Creative Director for the Fair and special events	Highly Technical Consultancy							150,000.00	150,000.00		
▪ Professional fee - AVP Teaser/Photo and Video Documentation	Highly Technical Consultancy							40,000.00	40,000.00		
▪ Notarization	NPSVP							600.00	600.00		
▪ Promotion Collaterals - Secretariat Uniforms	NPSVP							42,000.00	42,000.00		
▪ Promotion Collaterals - Tarpaulins and signages	NPSVP							30,000.00	30,000.00		
▪ Meals (during Press Conference)	NPSVP							15,000.00	15,000.00		
▪ Tokens for Radio/TV Rounds	NPSVP							10,000.00	10,000.00		
▪ Hauling of Prototypes/Props	NPSVP							45,000.00	45,000.00		
▪ Materials & Services - Floral Arrangements	NPSVP							10,000.00	10,000.00		
▪ Cocktails (during Opening Program)	NPSVP							12,000.00	12,000.00		
▪ Supplies for mounting of special setting/booth set-up/props	NPSVP/ Shopping							15,000.00	15,000.00		
▪ Tokens for Guests/Buyers	NPSVP							9,000.00	9,000.00		
▪ Supplies/materials	NPSVP/ Shopping							8,400.00	8,400.00		
▪ Bags for TPOs, Panublion Team DTI Officials and Guests	NPSVP							26,250.00	26,250.00		
▪ Meals (during welcome dinner)	NPSVP							8,400.00	8,400.00		
▪ Gasoline	NPSVP							7,000.00	7,000.00		
▪ Rental of Van	NPSVP							8,000.00	8,000.00		
▪ Tokens for buyers and merchandisers	NPSVP							3,000.00	3,000.00		
▪ Accomodation of Secretariat/MSME	NPSVP							90,000.00	90,000.00		
▪ TEV/Travelling	NPSVP							63,000.00	63,000.00		
▪ Accomodation of Designers/Guest	NPSVP							12,000.00	12,000.00		
▪ Plaque (for heritage & SME of the Year Awarding)	NPSVP							18,000.00	18,000.00		
▪ Token	NPSVP							24,000.00	24,000.00		
▪ Fair Awards (supplies and plaques)	NPSVP							6,000.00	6,000.00		
▪ Tokens for Judges	NPSVP							6,000.00	6,000.00		
▪ Tokens for Fair Awards	NPSVP							6,000.00	6,000.00		
E. Marketing Distribution and Sustaining Marker Presence in the Local, Domestic and International Market											
▪ Meals (attendance to Sikat Pinoy/NTF)	NPSVP							10,000.00	10,000.00		
▪ Purchase of Prototypes/sample products								10,000.00	10,000.00		
▪ Meals (attendance to Virtual Fairs OTOP PMO)	NPSVP							10,000.00	10,000.00		
▪ Purchase of Prototypes/sample products								10,000.00	10,000.00		
F. OTOP Hub											
▪ Maintenance of Existing OTOP Hubs (fabrication of shelves, logo)	NPSVP							150,000.00	150,000.00		
▪ Launching of OTOP Hub Philippines (labor and materials)	NPSVP							300,000.00	300,000.00		

[illegible]

▪ Professional Fee for Designers	Highly Technical Consultant						15,000.00	15,000.00		
▪ Snacks for Press Conference	NPSVP						3,000.00	3,000.00		
▪ Tokens for Mediamen	NPSVP						4,000.00	4,000.00		
▪ Meals of Hugod staff on duty	NPSVP						7,000.00	7,000.00		
▪ Printing of IDs	NPSVP						500.00	500.00		
▪ Snacks for the Opening	NPSVP						10,000.00	10,000.00		
▪ Gasoline	NPSVP						2,000.00	2,000.00		
▪ Food & Tokens for buyers/VIP	NPSVP						10,000.00	10,000.00		
▪ Ribbons & Leis for guests and buyers	NPSVP						4,000.00	4,000.00		
▪ Office supplies and other materials	Shopping / NPSVP						4,682.00	4,682.00		
▪ Communication	NPSVP						2,000.00	2,000.00		
D. SPOTLIGHT: ILOILO'S PRIDE										
▪ Vehicle Rental	NPSVP						6,000.00	6,000.00		
▪ Fuel	NPSVP						1,500.00	1,500.00		
▪ Office Supplies	Shopping						2,000.00	2,000.00		
▪ Communication	NPSVP						1,000.00	1,000.00		
▪ Professional Fee (Product Photoshoot)	Highly Technical Consultant						80,000.00	80,000.00		
▪ Notarization Fee	NPSVP						300.00	300.00		
▪ Materials & Other Supplies	NPSVP/Shopping						3,600.00	3,600.00		
▪ Other Supplies/Materials & Equipment Studio Lights	NPSVP/Shopping						8,000.00	8,000.00		
▪ Snacks during meetings	NPSVP						2,000.00	2,000.00		
▪ Meals/Snacks during Photoshoot	NPSVP						3,750.00	3,750.00		
E. ARTESANIA'S DE ILOILO TRADE FAIR										
▪ Fuel	NPSVP						1,500.00	1,500.00		
▪ Office Supplies	Shopping						2,000.00	2,000.00		
▪ Office Supplies & Materials	NPSVP/Shopping						15,000.00	15,000.00		
▪ Professional Fee (visual merchandising)	Highly Technical Consultant						25,000.00	25,000.00		
▪ Notarization Fee	NPSVP						600.00	600.00		
▪ Promotion & Marketing / Promo Collaterals	NPSVP						26,250.00	26,250.00		
▪ Communication	NPSVP						1,000.00	1,000.00		
▪ Rental of Venue	NPSVP						80,000.00	80,000.00		
▪ Meals & Snacks	NPSVP						23,250.00	23,250.00		
▪ Tokens for guests/media	NPSVP						10,000.00	10,000.00		
▪ Accomodation during ingress/egress	NPSVP						8,000.00	8,000.00		
▪ Hauling & Handling	NPSVP						5,000.00	5,000.00		
▪ General Services	NPSVP						5,925.00	5,925.00		
▪ Contractor for booth lay-out and set-up	NPSVP/Direct Contracting						45,000.00	45,000.00		
▪ Repair/Repainting of Booth Modules/Risers	NPSVP						7,000.00	7,000.00		
▪ Fabrication of new risers	NPSVP						10,000.00	10,000.00		
F. Strengthening Marketing Access for MSMEs in the Processed Food Sector in Iloilo										
▪ Meals (during briefing or meeting with exhibitors)	NPSVP						3,750.00	3,750.00		
▪ Meals (during igrass)	NPSVP						1,500.00	1,500.00		
▪ Meals (during egress)	NPSVP						1,500.00	1,500.00		
▪ Food (during opening program)	NPSVP						10,000.00	10,000.00		
▪ Hauling & Handling Service	NPSVP						10,000.00	10,000.00		
▪ Labor for Booth Lay-out	NPSVP						21,400.00	21,400.00		
▪ Rental of monobloc chairs & seat covers	NPSVP						2,000.00	2,000.00		
▪ Rental for 2 flower stands	NPSVP						5,300.00	5,300.00		
▪ Electrical Supplies	NPSVP						6,500.00	6,500.00		
▪ Rental for sound system	NPSVP						1,500.00	1,500.00		
▪ Repainting of Risers/Modules	NPSVP						3,300.00	3,300.00		
▪ Professional Fee of Designer	Highly Technical Consultant						9,000.00	9,000.00		
▪ Booth Rental / Space Rental	NPSVP/Direct Contracting						50,000.00	50,000.00		
▪ Promo Collaterals	NPSVP						2,000.00	2,000.00		
▪ Tokens for Guests	NPSVP						3,000.00	3,000.00		

▪ Flower Arrangements	NPSVP						3,000.00	3,000.00		
▪ Communication	NPSVP						500.00	500.00		
▪ Janitorial Service	Direct Contracting						2,000.00	2,000.00		
▪ Other Incidental (Hauling - 500, Janitorial - 500, Transportation - 500, Other Supplies - 500)	NPSVP / Direct Contracting						2,000.00	2,000.00		
▪ Notarial Fee	NPSVP						600.00	600.00		
G. MSME Week Trade Fair										
▪ Fuel Expense	NPSVP						17,500.00	17,500.00		
▪ Supplies	Shopping						3,450.00	3,450.00		
▪ Other Supplies & Materials	NPSVP						35,100.00	35,100.00		
▪ Professional Fee (visual merchandising/booth dress-up/graphic artist)	Highly Technical Consultant						30,000.00	30,000.00		
▪ Notarial Fee	NPSVP						500.00	500.00		
▪ Promo Collaterals	NPSVP						20,000.00	20,000.00		
▪ Eco Bags	NPSVP						19,500.00	19,500.00		
▪ FB Boost	NPSVP						2,000.00	2,000.00		
▪ Professional Fee for Content Writer	Highly Technical Consultant						5,000.00	5,000.00		
▪ Communication	NPSVP						3,000.00	3,000.00		
▪ Electrical / CUSA	NPSVP						6,000.00	6,000.00		
▪ Meals (during meetings)	NPSVP						10,000.00	10,000.00		
▪ Meals (during ingress)	NPSVP						6,000.00	6,000.00		
▪ Meals (during opening program)	NPSVP						10,500.00	10,500.00		
▪ Meals (during egress)	NPSVP						6,000.00	6,000.00		
▪ Tokens for guests/media	NPSVP						15,000.00	15,000.00		
▪ Room Accomodation	NPSVP						105,000.00	105,000.00		
▪ Hauling of Props, visual merchandising materials and secretariat materials	NPSVP						5,000.00	5,000.00		
▪ Hauling of products and other materials from POs	NPSVP						15,000.00	15,000.00		
▪ Van Rental	NPSVP						10,000.00	10,000.00		
▪ General Services	NPSVP						5,000.00	5,000.00		
▪ Fee for set-up/mounting of booth	NPSVP						5,000.00	5,000.00		
▪ Rental of Sound System	NPSVP						5,000.00	5,000.00		
▪ Rental of chairs and tables and other incidental expenses	NPSVP						10,000.00	10,000.00		
▪ Repair/Repainting Risers (labor +material+hauling)	NPSVP						6,000.00	6,000.00		
H. Estilo Capiz Trade Expo										
▪ Venue Rental	NPSVP						60,000.00	60,000.00		
▪ Rental of Tables & Chairs / Frabrication of Risers	NPSVP						9,000.00	9,000.00		
▪ Food of pax/guests Exhibitors (during Pre & Post Meetings)	NPSVP						21,000.00	21,000.00		
▪ Props/Material/Office Supplies	NPSVP/ Shopping						8,550.00	8,550.00		
▪ Tokens for the Priest and Emcee	NPSVP						4,000.00	4,000.00		
▪ Tokens for the Judges and Guests	NPSVP						5,000.00	5,000.00		
▪ Prizes for Winners	NPSVP/ Shopping						16,000.00	16,000.00		
▪ Hauling of Modules/Propos and Products	NPSVP						4,000.00	4,000.00		
▪ Labor Mounting & Dismantling	NPSVP						4,000.00	4,000.00		
▪ Media Promotion/Token	NPSVP						2,000.00	2,000.00		
▪ Sound System Rental	NPSVP						3,500.00	3,500.00		
▪ Streamers/Tarps/Banners	NPSVP						8,850.00	8,850.00		
▪ Printing of advocacy materials/promo collaterals	NPSVP						12,500.00	12,500.00		
▪ Visual Merchanding Consultancy	NPSVP						16,000.00	16,000.00		
▪ Gasoline	NPSVP						2,000.00	2,000.00		
▪ Communication	NPSVP						600.00	600.00		
I. Participation to Bagsakan Centers Local and National Fairs										
▪ Hauling of Guimaras Products	NPSVP						22,800.00	22,800.00		
▪ TEV/Travelling							7,200.00	7,200.00		
▪ Gasoline/Lubricants	NPSVP						1,200.00	1,200.00		

▪ Snacks and Lunch for pre and post meeting	NPSVP						5,000.00	5,000.00		
▪ Office Supplies	Shopping						2,595.00	2,595.00		
▪ Other Office Supplies	NPSVP						10,000.00	10,000.00		
▪ Communication (landline - 500, mobile - 1000, internet - 1000)	NPSVP						2,500.00	2,500.00		
J. OTOP Negros Trade Fair										
▪ Rental of Venue	NPSVP						100,000.00	100,000.00		
▪ Booth System (module, carpet, electricals, labor for set-up of booth)	NPSVP						70,000.00	70,000.00		
▪ Rental of Sound System	NPSVP						10,000.00	10,000.00		
▪ Hauling Services	NPSVP						10,000.00	10,000.00		
▪ Meals / Snacks (pre & post meetings)	NPSVP						10,000.00	10,000.00		
K. Participation to Special Fairs Local, National organized by BDTP and OTOP PMO	NPSVP						5,000.00	5,000.00		
L. ICE Catalogue										
▪ Professional Fee	Highly Technical Consultant						150,000.00	150,000.00		
▪ Notarial Fee	NPSVP						1,500.00	1,500.00		
▪ Other Supplies & Materials	NPSVP						28,500.00	28,500.00		
M. Branding of OTOPreneurs										
▪ IPO Registration	Agency-to-Agency						80,000.00	80,000.00		
29.SUPPORT TO COCONUT INDUSTRY CLUSTER	IDD-RO					GAA				
REGIONAL ACTIVITIES:										
A. Regional Cluster Meetings and Year-end Assessment and Planning										
▪ Communication	NPSVP						500.00	500.00		
▪ Meals & Snacks	NPSVP						2,100.00	2,100.00		
▪ IEC Materials	NPSVP						5,000.00	5,000.00		
B. Product eCatalogue Execution										
▪ Product eCatalogue (10 MSMEs x P2500)	NPSVP						25,000.00	25,000.00		
C. Drafting of Localized Roadmap										
▪ Professional Fee	Highly Technical Consultant						30,000.00	30,000.00		
▪ Meals & Snacks (RO)	NPSVP						3,500.00	3,500.00		
▪ Meals & Snacks (POs)	NPSVP						35,000.00	35,000.00		
▪ Communication	NPSVP						1,800.00	1,800.00		
▪ Documenter's Fee	NPSVP						2,000.00	2,000.00		
▪ Notarial Fee	NPSVP						500.00	500.00		
▪ Freight of Docs to/from RP	NPSVP						400.00	400.00		
▪ OTG Dual Flash Drive (64G)	NPSVP						700.00	700.00		
D. Packaging Development										
▪ Professional Fee	Highly Technical Consultant						20,000.00	20,000.00		
▪ Meals & Snacks (POs)	NPSVP						14,000.00	14,000.00		
▪ Initial Execution (6 concepts x P3500)	NPSVP						21,000.00	21,000.00		
▪ Communication	NPSVP						1,800.00	1,800.00		
▪ Fuel	NPSVP						3,500.00	3,500.00		
▪ Notarial Service Fee	NPSVP						400.00	400.00		
▪ Freight of Docs to/from RP	NPSVP						1,000.00	1,000.00		
▪ Van Rental/TEV of DTI Staff	NPSVP						5,800.00	5,800.00		
AKLAN PROVINCE										
A. Monitoring, Profiling Other Miscellaneous Activities for Coco Based Clients										
▪ Supplies	Shopping						3,000.00	3,000.00		
▪ TEV/Travelling							2,500.00	2,500.00		
▪ Gasoline	NPSVP						5,000.00	5,000.00		
▪ Snacks	NPSVP						5,000.00	5,000.00		
B. Conduct of Mid and Year-End Coco Coir Cluster Meetings Mid-Year & Year-End Assessment										
▪ Supplies	Shopping						3,000.00	3,000.00		
▪ Meals & Snacks	NPSVP						12,000.00	12,000.00		
▪ Venue Rental	NPSVP						6,000.00	6,000.00		

C. Skills Training on VCO Making <ul style="list-style-type: none"> Supplies Meals & Snacks Professional Fee 	Shopping					5,000.00	5,000.00
	NPSVP					6,000.00	6,000.00
	Highly Technical Consultant					4,000.00	4,000.00
<ul style="list-style-type: none"> Gasoline 	NPSVP					1,000.00	1,000.00
D. Skills Training on Coco Coir Processing							
<ul style="list-style-type: none"> Meals & Snacks 	NPSVP					6,000.00	6,000.00
<ul style="list-style-type: none"> Supplies & Materials 	Shopping/NPSVP					5,000.00	5,000.00
<ul style="list-style-type: none"> Professional Fee 	Highly Technical Consultant					5,000.00	5,000.00
<ul style="list-style-type: none"> Gasoline 	NPSVP					2,000.00	2,000.00
E. Market Development Activities for Coco Coir Based Clients							
<ul style="list-style-type: none"> Participation to Trade Fairs 						15,000.00	15,000.00
<ul style="list-style-type: none"> Purchase of Products for Market Matching and Promotional Activities 						10,000.00	10,000.00
<ul style="list-style-type: none"> Printing of Product Labels and Other Collaterals 	NPSVP					5,000.00	5,000.00
ANTIQUE PROVINCE							
A. Semestral Meetings and Site Visits							
<ul style="list-style-type: none"> Meals & Snacks 	NPSVP					16,000.00	16,000.00
<ul style="list-style-type: none"> Fuel 	NPSVP					2,000.00	2,000.00
<ul style="list-style-type: none"> Supplies 	Shopping					1,000.00	1,000.00
<ul style="list-style-type: none"> Communication 	NPSVP					500.00	500.00
<ul style="list-style-type: none"> TEV/Travelling 						500.00	500.00
B. Skills Upgrading Training on Coco Twine & Handicrafts							
<ul style="list-style-type: none"> Training Materials 	NPSVP					10,000.00	10,000.00
<ul style="list-style-type: none"> Meals & Snacks 	NPSVP					20,000.00	20,000.00
<ul style="list-style-type: none"> Professional Fee 	Highly Technical Consultant					4,000.00	4,000.00
<ul style="list-style-type: none"> Food, Accommodation & Transportation of Resource Person 	NPSVP					5,000.00	5,000.00
<ul style="list-style-type: none"> TEV/Travelling of DTI staff 						2,500.00	2,500.00
<ul style="list-style-type: none"> Supplies 	Shopping					3,500.00	3,500.00
C. Essential Oil & Soap Making Training							
<ul style="list-style-type: none"> Training Materials 	NPSVP					10,885.00	10,885.00
<ul style="list-style-type: none"> Meals & Snacks 	NPSVP					16,000.00	16,000.00
<ul style="list-style-type: none"> Meals & Snacks 							
<ul style="list-style-type: none"> Professional Fee 	Highly Technical Consultant					3,000.00	3,000.00
<ul style="list-style-type: none"> Food, Accommodation & Transportation of Resource Person 	NPSVP					3,000.00	3,000.00
<ul style="list-style-type: none"> TEV/Travelling of DTI staff 						3,000.00	3,000.00
<ul style="list-style-type: none"> Fuel 	NPSVP					1,000.00	1,000.00
<ul style="list-style-type: none"> Supplies 	Shopping					1,000.00	1,000.00
CAPIZ PROVINCE							
A. Organizational Strengthening/On Site Consultancy & Profiling							
<ul style="list-style-type: none"> Meals/Snacks 	NPSVP					6,000.00	6,000.00
<ul style="list-style-type: none"> TEV/Travelling 						720.00	720.00
<ul style="list-style-type: none"> Communication 	NPSVP					300.00	300.00
<ul style="list-style-type: none"> Hired Van 	NPSVP					3,500.00	3,500.00
<ul style="list-style-type: none"> Gasoline 	NPSVP					500.00	500.00
B. Product Development Consultancy for Coco Sugar Processing (Label Development)							
<ul style="list-style-type: none"> Professional Fee 	Highly Technical Consultant					20,000.00	20,000.00
<ul style="list-style-type: none"> Food & Accommodation of RP 	NPSVP					2,500.00	2,500.00
<ul style="list-style-type: none"> Transportation of Consultant 						1,000.00	1,000.00
<ul style="list-style-type: none"> Meals & Snacks of Participants 	NPSVP					7,000.00	7,000.00
<ul style="list-style-type: none"> Training Supplies & Materials 	Shopping/NPSVP					3,000.00	3,000.00
<ul style="list-style-type: none"> TEV of Coordinator 						360.00	360.00
<ul style="list-style-type: none"> Gasoline 	NPSVP					1,000.00	1,000.00
<ul style="list-style-type: none"> Communication 	NPSVP					300.00	300.00
C. cGMP Training and SOP Documentation							

▪ Professional Fee	Highly Technical Consultant						20,000.00	20,000.00		
▪ Food & Accomodation of Consultant	NPSVP						5,000.00	5,000.00		
▪ Transportation of Consultant							1,000.00	1,000.00		
▪ Meals & Snacks of Participants	NPSVP						15,000.00	15,000.00		
▪ Training Supplies & Materials	Shopping/NPSVP						3,000.00	3,000.00		
▪ TEV of staff							360.00	360.00		
▪ Gasoline	NPSVP						1,500.00	1,500.00		
▪ Communication & Documentation	NPSVP						300.00	300.00		
<u>ILOILO PROVINCE</u>										
A. Strengthening of Coconut IC Organization										
▪ Food of Participants (Meeting)	NPSVP						1,350.00	1,350.00		
▪ Food of Participants (Planning)	NPSVP						4,500.00	4,500.00		
▪ Office Supplies	Shopping						1,565.00	1,565.00		
▪ Communication	NPSVP						300.00	300.00		
B. Benchmarking to Fablab and IMAB MPC										
▪ Van Rental	NPSVP						3,500.00	3,500.00		
▪ Meals and Snacks	NPSVP						4,200.00	4,200.00		
▪ Communication	NPSVP						300.00	300.00		
C. Orientation Seminar on FDA LTO/CPR										
▪ Token of Resource Person	NPSVP						4,000.00	4,000.00		
▪ Meals & Snacks	NPSVP						7,000.00	7,000.00		
▪ Office Supplies	NPSVP						1,000.00	1,000.00		
▪ Communication	NPSVP						300.00	300.00		
D. ProDev on Labels										
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00		
▪ Food of Consultant	NPSVP						2,400.00	2,400.00		
▪ Office Supplies	Shopping						1,000.00	1,000.00		
▪ Communication	NPSVP						300.00	300.00		
E. Training cum ProDev on Repellant										
▪ Professional Fee	Highly Technical Consultant						3,500.00	3,500.00		
▪ Food of Participants	NPSVP						5,250.00	5,250.00		
▪ Training Supplies/Materials	Shopping/NPSVP						1,500.00	1,500.00		
▪ Communication	NPSVP						300.00	300.00		
F. Project Monitoring										
▪ TEV/Travelling							1,440.00	1,440.00		
▪ Fuel	NPSVP						1,500.00	1,500.00		
G. Seminar on Business Continuity Plan Preparation (VCO & Coir)										
▪ Token of Resource Person (Gift Cert)	NPSVP						2,000.00	2,000.00		
▪ Food of Participants	NPSVP						7,000.00	7,000.00		
▪ Training Supplies/Materials	Shopping/NPSVP						1,000.00	1,000.00		
▪ Communication	NPSVP						300.00	300.00		
H. Training on VCO Production - Dingle										
▪ TEV/Travelling							1,080.00	1,080.00		
▪ Van Rental /Hauling	NPSVP						7,000.00	7,000.00		
▪ Fuel	NPSVP						1,000.00	1,000.00		
▪ Professional Fee	Highly Technical Consultant						5,000.00	5,000.00		
▪ Food of Participants	NPSVP						12,000.00	12,000.00		
▪ Training Supplies/Materials	Shopping/NPSVP						1,800.00	1,800.00		
▪ Communication	NPSVP						300.00	300.00		
<u>NEGROS OCCIDENTAL PROVINCE</u>										
Aa. Skills Training on Coco Coir Base Handicrafts (Cauayan)										
▪ TEV/Travelling							2,000.00	2,000.00		
▪ Honorarium	Highly Technical Consultant						6,000.00	6,000.00		
▪ Meals	NPSVP						12,000.00	12,000.00		
▪ Transportation Expense of the Speaker							5,000.00	5,000.00		
▪ Van Rental	NPSVP						10,000.00	10,000.00		
▪ Office Supplies	Shopping						1,000.00	1,000.00		
▪ Communication	NPSVP						500.00	500.00		

[illegible]

D.2 Repair/Improvement of Audio Visual Room		NPSVP					60,000.00	60,000.00	
▪ Conference Table (good for 24 pax)		NPSVP					91,200.00	91,200.00	
▪ Swivel Chairs (24 units x P3800)		NPSVP					100,000.00	100,000.00	
E. Personnel Services									
▪ Business Counselor 1 (Admin Support Staff), 12 mos x P14,007		NPSVP					168,084.00	168,084.00	
▪ Notarial Services		NPSVP					1,000.00	1,000.00	
F. Maintenance & Other Operating Expenses (MOOE)									
Internet Subscription									
▪ Innovation Hub, 12 mos x P3300		NPSVP					39,600.00	39,600.00	
▪ IPAD Pro - Regional Focal Person - P999 x 12 mos		NPSVP					11,988.00	11,988.00	
▪ Acer Aspire - Regional Acct Officer - P799 x 12 mos		NPSVP					9,588.00	9,588.00	
Communication, Zoom subscription									
▪ Load Allowance for NC Regional Focal Person and Account Officer, 12 mos x P500 x 2 pax		NPSVP					12,000.00	12,000.00	
▪ Zoom subscription, 12 mos x P800 + upgrade x 4 @ P2500		NPSVP					19,600.00	19,600.00	
▪ Postage & Delivery		NPSVP					28,000.00	28,000.00	
Travelling of NC Regional FP and Regional AO									
▪ TEV, 2 pax x P2200 x 4 travels		NPSVP					17,600.00	17,600.00	
▪ Plane Tickets, 2 pax x 2 travels x P12000		NPSVP					48,000.00	48,000.00	
▪ Supplies & Materials		Shopping / NPSVP					359,635.00	359,635.00	
▪ Purchase of Sofa set for SMEDD & FAD lobby/clients' reception area		Shopping / NPSVP					40,000.00	40,000.00	
▪ IT Equipment (Capital Outlay)		Shopping / NPSVP					129,400.00		129,400.00
31. NEGOSYO SERBISYO SA BARANGAY LIVELIHOOD SEEDING PROGRAM (NSB-LSP)	SMEDD - RO					GAA			
A. Aklan Province									
▪ Food of pax		NPSVP					179,200.00	179,200.00	
▪ Supplies & Materials		NPSVP/Shopping					146,330.00	146,330.00	
▪ Hauling Services		NPSVP					56,000.00	56,000.00	
▪ Communication		NPSVP					10,500.00	10,500.00	
▪ Livelihood Kits, 448 pax		NPSVP					2,698,000.00	2,698,000.00	
B. Antique Province									
▪ Food of pax		NPSVP					196,800.00	196,800.00	
▪ Supplies & Materials		NPSVP/Shopping					16,400.00	16,400.00	
▪ Hauling Services		NPSVP					25,000.00	25,000.00	
▪ Communication		NPSVP					6,882.00	6,882.00	
▪ Livelihood Kits, 656 pax		NPSVP					3,936,000.00	3,936,000.00	
▪ Hiring of JOCOS		NPSVP					86,900.00	86,900.00	
C. Capiz Province									
▪ Food of pax		NPSVP					40,000.00	40,000.00	
▪ Supplies & Materials		NPSVP/Shopping					93,380.00	93,380.00	
▪ Hauling Services		NPSVP					36,600.00	36,600.00	
▪ Livelihood Kits, 320 pax		NPSVP					1,920,000.00	1,920,000.00	
D. Guimaras Province									
▪ Food of pax		NPSVP					20,000.00	20,000.00	
▪ Supplies & Materials		NPSVP/Shopping					6,000.00	6,000.00	
▪ Hauling Services		NPSVP					7,000.00	7,000.00	
▪ Communication		NPSVP					1,500.00	1,500.00	
▪ Livelihood Kits,64 pax		NPSVP					384,000.00	384,000.00	
E. Iloilo Province									
▪ Food of pax		NPSVP					450,000.00	450,000.00	
▪ Supplies & Materials		NPSVP/Shopping					22,430.00	22,430.00	
▪ Hauling Services		NPSVP					54,000.00	54,000.00	
▪ Communication		NPSVP					3,600.00	3,600.00	
▪ Livelihood Kits, 1048 pax		NPSVP					6,308,000.00	6,308,000.00	

▪ Hiring of JOCOS		NPSVP					140,070.00	140,070.00	
F. Negros Occidental									
▪ Supplies & Materials		NPSVP/Shopping					17,760.00	17,760.00	
▪ Hauling Services		NPSVP					6,500.00	6,500.00	
▪ Livelihood Kits, 320 pax		NPSVP					644,000.00	644,000.00	
G. Regional Office									
▪ Salary of JOCOS							336,168.00	336,168.00	
32. 2021 KAPATID MENTOR ME PROGRAM (KMME-MME) ONLINE REGIONAL IMPLEMENTATION	SMEDD - RO					GAA			
<u>Aklan Province</u>									
A. Pre-Module Implementation									
▪ Food and Venue, 18 pax x P300		NPSVP					5,400.00	5,400.00	
▪ Supplies & Materials		Shopping					1,000.00	1,000.00	
▪ Other Supplies & Materials		NPSVP					1,080.00	1,080.00	
▪ Printing of Tarpaulin		NPSVP					1,000.00	1,000.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP					2,000.00	2,000.00	
B. Conduct of Module 1-10 (12 including 3B and 4B)									
▪ Food & Venue		NPSVP					82,800.00	82,800.00	
▪ Supplies & Materials		Shopping / NPSVP					5,600.00	5,600.00	
▪ Van Hire / Land Transpo		NPSVP					12,000.00	12,000.00	
▪ Fuel, Oil, & Lubricants		NPSVP					2,400.00	2,400.00	
▪ Other Supplies & Materials		NPSVP					6,000.00	6,000.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP					16,000.00	16,000.00	
C. Government Service Forum									
▪ Food & Venue		NPSVP					6,900.00	6,900.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP					2,000.00	2,000.00	
D. Coaching Sessions									
▪ Food & Venue		NPSVP					6,900.00	6,900.00	
▪ Fuel, Oil, & Lubricants		NPSVP					2,400.00	2,400.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP					2,000.00	2,000.00	
E. Financial Coaching Sessions									
▪ Food & Venue		NPSVP					6,900.00	6,900.00	
▪ Honorarium of Mentor		Highly Technical Consultant					20,000.00	20,000.00	
▪ Van Hire		NPSVP					6,000.00	6,000.00	
▪ Fuel, Oil, & Lubricants		NPSVP					2,400.00	2,400.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP					2,000.00	2,000.00	
F. BIP Presentation & Graduation									
▪ Food & Venue		NPSVP					10,500.00	10,500.00	
▪ Supplies & Materials		Shopping / NPSVP					2,600.00	2,600.00	
▪ Van Hire		NPSVP					3,000.00	3,000.00	
▪ Fuel, Oil, & Lubricants		NPSVP					2,400.00	2,400.00	
▪ KMME Shirts, 55 pcs x P450		NPSVP					24,750.00	24,750.00	
▪ Supplies		Shopping					8,000.00	8,000.00	
▪ Tarpaulin Printing		NPSVP					1,600.00	1,600.00	
▪ Tokens for Mentees, 13 pcs x P200		NPSVP					2,600.00	2,600.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP					2,000.00	2,000.00	
G. KMME Annual Conference / Monitoring									
▪ Food & Venue		NPSVP					12,000.00	12,000.00	
▪ Supplies & Materials		Shopping / NPSVP					500.00	500.00	
▪ Van Hire		NPSVP					3,000.00	3,000.00	
▪ Fuel, Oil, & Lubricants		NPSVP					1,200.00	1,200.00	
▪ Tarpaulin Printing		NPSVP					700.00	700.00	
▪ Tokens for Resource Persons, 6 pcs x P700		NPSVP					4,200.00	4,200.00	
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)		NPSVP					1,000.00	1,000.00	
H. Money and Market Encounter									

▪ Food & Venue ▪ Supplies & Materials ▪ Van Hire ▪ Fuel, Oil, & Lubricants ▪ Telephone-mobile/Internet Expense (prepaid card for internet usage) I. Success Story Preparation	NPSVP						6,000.00	6,000.00		
	Shopping / NPSVP						500.00	500.00		
	NPSVP						3,000.00	3,000.00		
	NPSVP						1,200.00	1,200.00		
	NPSVP						2,000.00	2,000.00		
▪ Food & Venue ▪ Supplies & Materials ▪ Van Hire ▪ Fuel, Oil, & Lubricants ▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						4,500.00	4,500.00		
	Shopping / NPSVP						500.00	500.00		
	NPSVP						3,000.00	3,000.00		
	NPSVP						1,200.00	1,200.00		
	NPSVP						2,000.00	2,000.00		
Antique Province										
A. Pre-Module Implementation										
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ KMME Advocacy Shirts, 60 pcs x P350	NPSVP						21,000.00	21,000.00		
▪ Other Supplies & Materials (Pin Buttons)	NPSVP						1,125.00	1,125.00		
▪ Printing of Tarpaulin	NPSVP						500.00	500.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,200.00	1,200.00		
B. Conduct of Module 1-10 (15 sessions including 3B and 4B)										
▪ Food & Venue	NPSVP						60,000.00	60,000.00		
▪ Supplies & Materials	Shopping / NPSVP						3,900.00	3,900.00		
▪ Van Hire	NPSVP						6,000.00	6,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						18,000.00	18,000.00		
C. Government Service Forum										
▪ Food & Venue	NPSVP						10,500.00	10,500.00		
▪ Supplies & Materials	Shopping / NPSVP						1,300.00	1,300.00		
▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00		
D. Coaching Sessions										
▪ Food & Venue	NPSVP						10,500.00	10,500.00		
▪ Supplies & Materials	Shopping / NPSVP						1,300.00	1,300.00		
▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00		
E. BIP Presentation & Graduation										
▪ Food & Venue	NPSVP						10,500.00	10,500.00		
▪ Supplies & Materials	Shopping / NPSVP						1,300.00	1,300.00		
▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00		
F. KMME Annual Conference / Monitoring										
▪ Food & Venue	NPSVP						10,500.00	10,500.00		
▪ Supplies & Materials	Shopping / NPSVP						1,300.00	1,300.00		
▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00		
G. Money and Market Encounter										
▪ Food & Venue	NPSVP						10,500.00	10,500.00		
▪ Supplies & Materials	Shopping / NPSVP						1,300.00	1,300.00		
▪ Van Hire	NPSVP						3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP						1,000.00	1,000.00		

I. Success Story Preparation	▪ Food & Venue	NPSVP					10,500.00	10,500.00	
	▪ Supplies & Materials	Shopping / NPSVP					1,300.00	1,300.00	
	▪ Van Hire	NPSVP					3,000.00	3,000.00	
	▪ Fuel, Oil, & Lubricants	NPSVP					1,200.00	1,200.00	
	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP					1,000.00	1,000.00	
	J. Financial Plan Preparation								
	▪ Honoraria of mentors, coaches, panelists	NPSVP					8,000.00	8,000.00	
	▪ Food and Venue	NPSVP					7,000.00	7,000.00	
	Capiz Province								
	A. Pre-Module Implementation								
	▪ Food and Venue	NPSVP					3,000.00	3,000.00	
	▪ KMME Shirts, 45 pcs x P350	NPSVP					15,750.00	15,750.00	
	▪ Other Supplies & Materials (Pin Buttons)	NPSVP					450.00	450.00	
	▪ Printing of Tarpaulin and Banner	NPSVP					640.00	640.00	
	B. Conduct of Module 1-10 (12 including 3B and 4B)								
	▪ Food & Venue	NPSVP					38,250.00	38,250.00	
	▪ Supplies & Materials	Shopping / NPSVP					3,860.00	3,860.00	
	▪ Van Hire	NPSVP					3,000.00	3,000.00	
	▪ Fuel, Oil, & Lubricants	NPSVP					600.00	600.00	
	▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP					9,600.00	9,600.00	
C. Government Service Forum									
▪ Food & Venue	NPSVP					7,000.00	7,000.00		
▪ Other Supplies (face masks, alcohol)	NPSVP					740.00	740.00		
▪ Van Hire	NPSVP					3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP					600.00	600.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP					500.00	500.00		
D. Coaching Sessions									
▪ Food & Venue	NPSVP					10,000.00	10,000.00		
▪ Other Supplies (face masks, alcohol)	NPSVP					740.00	740.00		
▪ Fuel, Oil, & Lubricants	NPSVP					600.00	600.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP					500.00	500.00		
E. Financial Coaching Sessions									
▪ Food & Venue	NPSVP					10,000.00	10,000.00		
▪ Honorarium of Mentor	Highly Technical Consultant					28,800.00	28,800.00		
▪ Supplies & Materials	Shopping/NPSVP					2,390.00	2,390.00		
▪ Fuel, Oil, & Lubricants	NPSVP					600.00	600.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP					500.00	500.00		
F. BIP Presentation & Graduation									
▪ Food & Venue	NPSVP					12,500.00	12,500.00		
▪ Other Supplies (face masks, alcohol, Lei sash)	Shopping / NPSVP					5,240.00	5,240.00		
▪ Van Hire	NPSVP					3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP					600.00	600.00		
▪ Supplies	Shopping					2,585.00	2,585.00		
▪ Tarpaulin Printing	NPSVP					640.00	640.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP					500.00	500.00		
G. KMME Annual Conference / Monitoring									
▪ Food & Venue	NPSVP					15,000.00	15,000.00		
▪ Other Supplies (face masks, alcohol)	Shopping / NPSVP					740.00	740.00		
▪ Van Hire	NPSVP					3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP					1,200.00	1,200.00		
▪ Tokens for Guests and Mentors	NPSVP					2,500.00	2,500.00		
▪ Tarpaulin/Banner Printing	NPSVP					640.00	640.00		
▪ Telephone-mobile/Internet Expense (prepaid card for internet usage)	NPSVP					500.00	500.00		

Guimaras Province									
A. Pre-Module Implementation - Batch 1									
▪ Fuel, Oil, & Lubricants	NPSVP						500.00	500.00	
▪ KMME Shirts	NPSVP						8,000.00	8,000.00	
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,000.00	1,000.00	
Pre-Module Implementation - Batch 2									
▪ Fuel, Oil, & Lubricants	NPSVP						500.00	500.00	
▪ KMME Shirts	NPSVP						3,000.00	3,000.00	
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						500.00	500.00	
Pre-Module Implementation - Other Region									
▪ Fuel, Oil, & Lubricants	NPSVP						500.00	500.00	
▪ KMME Shirts	NPSVP						1,000.00	1,000.00	
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						300.00	300.00	
B. Batch 1 Conduct of Module 1-10 (12 including 3B and 4B)									
▪ Food & Venue	NPSVP						29,250.00	29,250.00	
▪ Supplies & Materials	Shopping / NPSVP						9,100.00	9,100.00	
▪ Van Hire	NPSVP						6,000.00	6,000.00	
▪ Fuel, Oil, & Lubricants	NPSVP						2,500.00	2,500.00	
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						18,000.00	18,000.00	
B. Batch 2 Conduct of Module 1-10 (12 including 3B and 4B)									
▪ Food & Venue	NPSVP						11,250.00	11,250.00	
▪ Fuel, Oil, & Lubricants	NPSVP						2,500.00	2,500.00	
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						6,750.00	6,750.00	
B. Other Region - Conduct of Module 1-10 (12 including 3B and 4B)									
▪ Food & Venue	NPSVP						4,500.00	4,500.00	
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						2,250.00	2,250.00	
C. Batch 1 - Government Service Forum									
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,500.00	1,500.00	
C. Batch 2 - Government Service Forum									
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,000.00	1,000.00	
C. Other Region - Government Service Forum									
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						500.00	500.00	
D. Batch 1 - Coaching Sessions									
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						2,000.00	2,000.00	
D. Batch 2 - Coaching Sessions									
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,000.00	1,000.00	
D. Other Region - Coaching Sessions									
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						500.00	500.00	
E. Batch 1 - Financial Plan Preparation									
▪ Food and Venue	NPSVP						5,850.00	5,850.00	
▪ Honoraria of Mentor	NPSVP						7,000.00	7,000.00	
▪ Supplies & Materials	Shopping/NPSVP						2,500.00	2,500.00	
▪ Fuel, Oil, & Lubricants	NPSVP						500.00	500.00	
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,000.00	1,000.00	
E. Batch 2 - Financial Plan Preparation									
▪ Food and Venue	NPSVP						2,450.00	2,450.00	
▪ Honoraria of Mentor	NPSVP						4,000.00	4,000.00	
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						500.00	500.00	

E. Other Region - Financial Plan	▪ Food and Venue	NPSVP					2,450.00	2,450.00
	▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP					300.00	300.00
F. Batch 1 - BIP Presentation & Graduation								
▪ Food & Venue	NPSVP						10,400.00	10,400.00
	Shopping / NPSVP						5,300.00	5,300.00
▪ Other Supplies (face masks, alcohol, accessories)								
▪ KMME Shirts	NPSVP						8,000.00	8,000.00
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,500.00	1,500.00
F. Batch 2 - BIP Presentation & Graduation								
▪ Food & Venue	NPSVP						3,500.00	3,500.00
▪ KMME Shirts	Shopping / NPSVP						3,000.00	3,000.00
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,000.00	1,000.00
F. Other Region - BIP Presentation & Graduation								
▪ Food & Venue	NPSVP						1,400.00	1,400.00
▪ KMME Shirts	Shopping / NPSVP						1,000.00	1,000.00
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						500.00	500.00
G. KMME Annual Conference / Monitoring								
▪ Food & Venue	NPSVP						20,750.00	20,750.00
▪ Fuel, Oil, & Lubricants	NPSVP						500.00	500.00
▪ Tokens for 40 mentees	NPSVP						6,000.00	6,000.00
▪ Tarpaulin/Banner Printing	NPSVP						500.00	500.00
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						1,000.00	1,000.00
Iloilo Province								
A. Pre-Module Implementation								
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						3,600.00	3,600.00
B. Conduct of Module 1-10 (12 including 3B and 4B)								
▪ Food & Venue	NPSVP						67,200.00	67,200.00
▪ Other Supplies (face masks, alcohol)	Shopping / NPSVP						2,100.00	2,100.00
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						28,800.00	28,800.00
C. Government Service Forum								
▪ Food & Venue	NPSVP						5,600.00	5,600.00
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						2,400.00	2,400.00
D. Coaching Sessions								
▪ Food & Venue	NPSVP						10,500.00	10,500.00
▪ Other Supplies (face masks, alcohol)	NPSVP						700.00	700.00
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						2,400.00	2,400.00
E. BIP Presentation & Graduation								
▪ Food & Venue	NPSVP						28,000.00	28,000.00
▪ Other Supplies (face masks, alcohol)	Shopping / NPSVP						6,700.00	6,700.00
▪ Food of mentees, mentors, and coaches	NPSVP						16,500.00	16,500.00
▪ Fuel, Oil, & Lubricants	NPSVP						1,200.00	1,200.00
▪ KMME Shirts, 70 pcs x P500	NPSVP						35,000.00	35,000.00
▪ Collateral per mentee & Token for Guests	NPSVP						13,200.00	13,200.00
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP						6,000.00	6,000.00
G. KMME Annual Conference / Monitoring								
▪ Food & Venue	NPSVP						19,250.00	19,250.00
▪ Honorarium of Mentors	Highly Technical Consultant						8,000.00	8,000.00

▪ Other Supplies (face masks, alcohol)	Shopping / NPSVP							1,300.00	1,300.00		
	NPSVP							21,000.00	21,000.00		
▪ Collateral per MG	NPSVP							2,300.00	2,300.00		
▪ Telephone-mobile/Internet Expense (prepaid card)											
H. Financial Coaching Plan											
▪ Honoraria of Coaches	Highly Technical Consultant							20,000.00	20,000.00		
<u>Negros Occidental Province</u>											
A. Pre-Module Implementation											
▪ Fuel, Oil, & Lubricants	NPSVP							1,000.00	1,000.00		
▪ Other Supplies (KMME Shirts)	NPSVP							15,750.00	15,750.00		
▪ Supplies	Shopping							2,000.00	2,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP							300.00	300.00		
B. Conduct of Module 1-10 (12 including 3B and 4B)											
▪ Food & Venue	NPSVP							112,500.00	112,500.00		
▪ Honorarium of Mentors	Highly Technical Consultant							60,000.00	60,000.00		
▪ Supplies & Materials	Shopping / NPSVP							20,160.00	20,160.00		
▪ Tokens for 10 mentors	NPSVP							4,000.00	4,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP							1,000.00	1,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP							7,200.00	7,200.00		
C. Coaching Sessions (BIP)											
▪ Food & Venue	NPSVP							9,000.00	9,000.00		
▪ Honorarium of Coaches	Highly Technical Consultant							160,000.00	160,000.00		
▪ Other Supplies (face masks, alcohol)	Shopping / NPSVP							1,300.00	1,300.00		
▪ Fuel, Oil, & Lubricants	NPSVP							1,000.00	1,000.00		
▪ Supplies	Shopping							2,000.00	2,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP							300.00	300.00		
D. BIP Presentation & Graduation & Post KMME Meeting											
▪ Food & Venue	NPSVP							9,000.00	9,000.00		
▪ Honorarium of Panelist	Highly Technical Consultant							75,000.00	75,000.00		
▪ Other Supplies (face masks, alcohol)	Shopping / NPSVP							1,300.00	1,300.00		
▪ Van Hire	NPSVP							3,000.00	3,000.00		
▪ Tokens of Panelists	NPSVP							7,500.00	7,500.00		
▪ Fuel, Oil, & Lubricants	NPSVP							1,000.00	1,000.00		
▪ KMME Shirts, 57 pcs x P450	NPSVP							25,650.00	25,650.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP							300.00	300.00		
E. KMME Annual Conference / Monitoring											
▪ Food & Venue	NPSVP							25,000.00	25,000.00		
▪ Other Supplies (face masks, alcohol)	Shopping / NPSVP							1,300.00	1,300.00		
▪ Van Hire	NPSVP							3,000.00	3,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP							1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP							1,000.00	1,000.00		
F. Money and Market Encounter											
▪ Food & Venue	NPSVP							9,000.00	9,000.00		
▪ Fuel, Oil, & Lubricants	NPSVP							1,200.00	1,200.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP							1,000.00	1,000.00		
G. Success Story Preparation											
▪ Fuel, Oil, & Lubricants	NPSVP							1,700.00	1,700.00		
▪ Food & Venue	NPSVP							9,000.00	9,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP							500.00	500.00		
H. Financial Coaching Plan											
▪ Honorarium of Coaches	Highly Technical Consultant							20,000.00	20,000.00		
▪ Telephone-mobile/Internet Expense (prepaid card)	NPSVP							1,200.00	1,200.00		

[illegible]

[illegible]

D. Creation of CARP Regional Web	SMEDD - RO	Highly Technical Consultant				40,000.00	40,000.00
		NPSVP				1,600.00	1,600.00
		NPSVP				10,000.00	10,000.00
▪ Meals & Snacks							
▪ Sample Printing of Product Catalogue							
35. 2021 YOUTH ENTREPRENEURSHIP PROGRAM - MENTORSHIP ACADEMY OR YEP-IN-SCHOOL ENTREPRENEURSHIP ACADEMY (YEP: iSEA)							
AKLAN PROVINCE							
A. Pre-Module Implementation							
▪ Food and Venue		NPSVP				2,400.00	2,400.00
▪ Supplies and Materials		Shopping /NPSVP				500.00	500.00
▪ Telephone-mobile/Internet		NPSVP				1,000.00	1,000.00
B. Conduct of Modules 1-5							
▪ Food and Venue		NPSVP				20,000.00	20,000.00
▪ Supplies and Materials		Shopping /NPSVP				3,300.00	3,300.00
▪ Meals/Snacks (during meeting/feedbacking)		NPSVP				2,000.00	2,000.00
▪ Fuel, Oil & Lubricants		NPSVP				3,000.00	3,000.00
▪ KMME Advocacy Shirts		NPSVP				2,000.00	2,000.00
▪ Pin Buttons		NPSVP				300.00	300.00
▪ Tarpaulins		NPSVP				800.00	800.00
▪ WiFi Load (Smart & Globe)		NPSVP				4,000.00	4,000.00
C. Recognition and Awarding Ceremony							
▪ Food & Venue		NPSVP				8,500.00	8,500.00
▪ Supplies and Materials		Shopping /NPSVP				500.00	500.00
▪ Tokens		NPSVP				3,000.00	3,000.00
▪ Fuel, Oil & Lubricants		NPSVP				600.00	600.00
▪ KMME Advocacy Shirts		NPSVP				6,750.00	6,750.00
▪ Pin Buttons		NPSVP				300.00	300.00
▪ Tarpaulins		NPSVP				800.00	800.00
▪ WiFi Load (Smart & Globe)		NPSVP				500.00	500.00
ANTIQUE PROVINCE							
A. Pre-Module Implementation							
▪ Meals/Snacks (during meeting/feedbacking)		NPSVP				4,500.00	4,500.00
▪ KMME Advocacy Shirts		NPSVP				12,000.00	12,000.00
▪ Telephone-mobile/Internet		NPSVP				500.00	500.00
B. Conduct of Modules 1-5							
▪ Food and Venue		NPSVP				9,000.00	9,000.00
▪ Supplies and Materials		Shopping /NPSVP				2,500.00	2,500.00
▪ Van Hire		NPSVP				4,000.00	4,000.00
▪ Meals/Snacks (during meeting/feedbacking)		NPSVP				4,500.00	4,500.00
▪ Telephone-mobile/Internet		NPSVP				6,000.00	6,000.00
▪ Fuel, Oil & Lubricants		NPSVP				550.00	550.00
C. Recognition and Awarding Ceremony							
▪ Food & Venue		NPSVP				6,000.00	6,000.00
▪ Supplies and Materials		Shopping /NPSVP				5,000.00	5,000.00
▪ Tarpaulins		NPSVP				1,000.00	1,000.00
D. Weekly Coaching Sessions							
▪ Food & Venue		NPSVP				9,600.00	9,600.00
E. Post Monitoring Activity							
▪ Snacks		NPSVP				2,500.00	2,500.00
CAPIZ PROVINCE							
A. Pre-Module Implementation							
▪ Meals/Snacks (during screening /orientation)		NPSVP				3,750.00	3,750.00
▪ Fuel, Oil & Lubricants		NPSVP				600.00	600.00
▪ YEP:iSEA Advocacy Shirt		NPSVP				7,000.00	7,000.00
▪ Pin Buttons		NPSVP				200.00	200.00
▪ Tarpaulins		NPSVP				300.00	300.00
B. Conduct of Modules 1-5							
▪ Food and Venue		NPSVP				10,000.00	10,000.00

▪ Supplies and Materials	Shopping /NPSVP						1,500.00	1,500.00		
▪ Fuel, Oil & Lubricants	NPSVP						600.00	600.00		
▪ Telephone-mobile/Internet	NPSVP						1,500.00	1,500.00		
C. Recognition and Awarding Ceremony										
▪ Food & Venue	NPSVP						10,000.00	10,000.00		
▪ Fuel, Oil & Lubricants	NPSVP						600.00	600.00		
▪ Office Supplies	Shopping						1,875.00	1,875.00		
▪ Pin Buttons	NPSVP						1,500.00	1,500.00		
▪ Tarp Banner	NPSVP						800.00	800.00		
▪ Tokens	NPSVP						3,000.00	3,000.00		
▪ Telephone-mobile/Internet	NPSVP						500.00	500.00		
D. Coaching & Pitching Session										
▪ Food & Venue	NPSVP						5,000.00	5,000.00		
▪ Supplies & Materials	Shopping /NPSVP						1,250.00	1,250.00		
▪ Fuel, Oil & Lubricants	NPSVP						600.00	600.00		
E. Post Activity Meeting										
▪ Food & Venue	NPSVP						6,000.00	6,000.00		
▪ Fuel, Oil & Lubricants	NPSVP						600.00	600.00		
<u>GUIMARAS PROVINCE</u>										
A. Pre-Module Implementation										
▪ Fuel, Oil & Lubricants	NPSVP						1,000.00	1,000.00		
▪ KMME Advocacy Shirt	NPSVP						5,000.00	5,000.00		
▪ Telephone-mobile/Internet	NPSVP						600.00	600.00		
B. Conduct of Modules 1-5										
▪ Food and Venue	NPSVP						3,750.00	3,750.00		
▪ Supplies and Materials	Shopping /NPSVP						3,300.00	3,300.00		
▪ Prepaid Card for Internet	NPSVP						5,000.00	5,000.00		
C. Weekly Coaching Sessions										
▪ Food & Venue	NPSVP						10,000.00	10,000.00		
D. Awarding & Recognition										
▪ Food & Venue	NPSVP						5,400.00	5,400.00		
▪ Supplies	Shopping						4,100.00	4,100.00		
▪ Other Supplies	Shopping						4,000.00	4,000.00		
▪ KMME Advocacy Shirt	NPSVP						5,000.00	5,000.00		
▪ Telephone-mobile/Internet	NPSVP						600.00	600.00		
<u>ILOILO PROVINCE</u>										
A. Pre-Module Implementation										
▪ Office Supplies	Shopping						3,000.00	3,000.00		
▪ Prepaid Card	NPSVP						3,600.00	3,600.00		
B. Conduct of Modules 1-5										
▪ Food and Venue	NPSVP						8,750.00	8,750.00		
▪ Supplies and Materials	Shopping /NPSVP						2,100.00	2,100.00		
▪ Prepaid Card	NPSVP						5,000.00	5,000.00		
C. Recognition and Awarding Ceremony										
▪ Supplies and Materials	NPSVP						700.00	700.00		
▪ Meals / Snacks (Graduation)	NPSVP						16,500.00	16,500.00		
▪ KMME Advocacy Shirt	NPSVP						15,000.00	15,000.00		
▪ Collateral per Mentee	NPSVP						3,000.00	3,000.00		
▪ Prepaid Card	NPSVP						1,500.00	1,500.00		
D. Weekly Coaching Sessions										
▪ Food and Venue	NPSVP						12,000.00	12,000.00		
<u>NEGROS OCCIDENTAL</u>										
A. Pre-Module Implementation										
▪ Meals / Snacks	NPSVP						3,500.00	3,500.00		
▪ Fuel, Oil & Lubricants	NPSVP						400.00	400.00		
▪ Tarpaulins	NPSVP						3,000.00	3,000.00		
▪ Zoom Subscription	NPSVP						4,500.00	4,500.00		
B. Conduct of Modules 1-5										
▪ Training Kits	NPSVP						5,000.00	5,000.00		
▪ Meals & Snacks (during 6 sessions)	NPSVP						24,000.00	24,000.00		
▪ Snacks (during Evaluation & Meeting)	NPSVP						3,000.00	3,000.00		
▪ Fuel, Oil & Lubricants	NPSVP						400.00	400.00		
C. Recognition and Awarding Ceremony										
▪ Supplies and Materials	NPSVP						3,000.00	3,000.00		

<ul style="list-style-type: none"> ▪ Van Rental ▪ Meals & Snacks ▪ Fuel, Oil & Lubricants ▪ KMME Advocacy T-shirts ▪ Tarpaulin & Banner Printing 		NPSVP					4,000.00	4,000.00
D. Weekly Coaching Sessions							13,000.00	13,000.00
▪ Food & Venue		NPSVP					400.00	400.00
REGIONAL OFFICE							9,000.00	9,000.00
A. Pre-Module Implementation							3,000.00	3,000.00
▪ Food & Venue		NPSVP					10,000.00	10,000.00
▪ Supplies and Materials		NPSVP					2,250.00	2,250.00
▪ Load Card prepaid: wifi/mobile		NPSVP					10,000.00	10,000.00
B. Conduct of Modules 1-5							300.00	300.00
▪ Meals / Snacks		NPSVP					3,750.00	3,750.00
▪ Honorarium of Mentors		Highly technical Consultancy					25,000.00	25,000.00
▪ Supplies and Materials		NPSVP					10,000.00	10,000.00
▪ Load Card prepaid: wifi/mobile		NPSVP					300.00	300.00
C. Weekly Coaching Sessions							80,000.00	80,000.00
▪ Honorarium of Mentors		Highly technical Consultancy					300.00	300.00
▪ Load Card prepaid: wifi/mobile		NPSVP					2,500.00	2,500.00
D. The Pitch/Panelist Deliberation							60,000.00	60,000.00
▪ Food & Venue		NPSVP					600.00	600.00
▪ Honorarium of Mentors		Highly technical Consultancy					750.00	750.00
▪ Load Card prepaid: wifi/mobile		NPSVP					75,000.00	75,000.00
C. Recognition and Awarding Ceremony							300.00	300.00
▪ Food & Venue		NPSVP					4,500.00	4,500.00
▪ Prizes and Awards		NPSVP					300.00	300.00
▪ Load Card prepaid: wifi/mobile		NPSVP					5,000.00	5,000.00
D. Participation to Panubli-on Trade Faid							300.00	300.00
▪ Food and Venue		NPSVP						
▪ Load Card prepaid: wifi/mobile		NPSVP						
E. Post Activities								
▪ Meals / Snacks		NPSVP						
▪ Telephone-mobile/Internet		NPSVP						
36. PUBLIC SERVICE CONTINUITY PLAN (PSCP) FOR DTI 6 2021 IMPLEMENTATION	SMEDD - RO					GAA		
A. Building Improvement for Fire Safety and Mitigation								
▪ Labor and Materials (Rewiring of all Electrical Wires of the entire DTI Building)		NPSVP					200,000.00	200,000.00
▪ Disaster/Fire Alarm System		NPSVP					100,000.00	100,000.00
▪ Professional Fee (Electrical Plan)		Highly Technical Consultant					57,500.00	57,500.00
▪ Professional Fee (Fire Protection Plan)		Highly Technical Consultant					25,000.00	25,000.00
▪ Professional Fee (Fire Detection Plan)		Highly Technical Consultant					9,000.00	9,000.00
B. COVID-19/DDRM Supplies Procurement								
▪ Back to Zero solution/disinfectant		NPSVP					40,000.00	40,000.00
▪ Alcohol Isoprophyl 70% Solution		NPSVP					8,000.00	8,000.00
▪ Disposable Facemask (FDA Approved)		NPSVP					15,000.00	15,000.00
▪ PPE (for drivers and frontliners)		NPSVP					20,000.00	20,000.00
▪ Scanner & Dispenser 2in1 Dispenser Stand		NPSVP					32,000.00	32,000.00
C. Other DDRM Supplies								
▪ Life Vest		NPSVP					15,000.00	15,000.00
▪ Additional Go Bags :								
-Towels		NPSVP					7,500.00	7,500.00
-Small Flashlights		NPSVP					22,500.00	22,500.00
-Small Bottle Alcohol		NPSVP					5,250.00	5,250.00
-Tissue		NPSVP					1,500.00	1,500.00
-Water Bottle		NPSVP					7,500.00	7,500.00
▪ Gasoline		NPSVP					20,000.00	20,000.00

[illegible]

<p>with cycled water as cooling system, with hand wheel.</p> <p>Esperma Candle Maker (#18), 1 unit</p> <p>Manual candle maker</p> <p>Maximum capacity: 60 pcs/hour</p> <p>Output time per hour: 2 time/hour</p> <p>Candle size: Height: 16.8cm, Width: 1.9cm, Weight: 180g</p> <p>No. of candle moulding tubes: 30 pcs. (two rows)</p> <p>Material: Stainless Steel, pre-pained with carbon steel;</p> <p>with cycled water as cooling system, with hand wheel.</p> <p>Esperma Candle Maker (#22), 1 unit</p> <p>Manual candle maker</p> <p>Maximum capacity: 60 pcs/hour</p> <p>Output time per hour: 2 time/hour</p> <p>Candle size: Height: 25.3cm, Width: 3.2cm, Weight: 540g</p> <p>No. of candle moulding tubes : 30 pcs. (two rows)</p> <p>Material: Stainless Steel, pre-pained with carbon steel;</p> <p>with cycled water as cooling system, with hand wheel.</p> <p>Ceramic Candle Molder , 1 unit</p> <p>Inclusions (1 piece each of the following):</p> <ul style="list-style-type: none">Heart 1.5inchH x 1.5inchWBamboo tall 13inchHx1.5inchWLeaf 5inchHx7inchWRose 5inchHx6inchWSunburst 5inchHx7inchWRound pillar tall 13inchHx5inchWRound pillar small 5inchHx5inchWSquare tall 14inchHx4inchWSquare small 5inchHx5inchWAngel 3inchHx5inchW <p>Continuous Horizontal Band Sealer , 1 unit</p> <p>Voltage: 220V/60Hz</p> <p>Motor power:750 W</p> <p>Dimensions: 950mm x 350mm x 650mm</p> <p>Sealing speed: 0-12m per minute</p> <p>Sealing width: 6-12mm</p> <p>Temp range: 0-300 degree Celsius</p> <p>Printing letter: <60 (3 lines)</p> <p>Printing type: solid inker</p> <p>Stainless Steel Melting Vat with Faucet, 2 units</p> <p>Dimensions of vat: LWH (15 x 14 x 18 inches (4,050 cu. In.)</p> <p>Single Burner with regulator, hose and 11kg LPG tank</p> <ul style="list-style-type: none">• Stainless top and front• Removable trivet with drip pan• Single detachable top burner <p>Stainless Steel Table, 3 units</p> <p>Dimensions: LWH (24x48x36 inches)</p> <p>SHARED SERVICE FACILITY ON COCONUT PROCESSING</p> <p>Coco Presser, 1 unit</p> <p>Heavy-duty.</p> <p>Hydraulic jack-type coconut presser with 12-14 nuts max. capacity per pressing.</p> <p>Driven by a 10-tons hydraulic jack.</p> <p>With high-quality stainless plates and all food contact surfaces must be stainless.</p>	DTI-Antique Provincial Office	NPSVP						GAA	150,000.00	150,000.00	
									190,000.00	190,000.00	
									16,800.00	16,800.00	
									38,500.00	38,500.00	
									97,600.00	97,600.00	
									84,000.00	84,000.00	
									75,000.00	75,000.00	

[illegible]

<div>• Case and Cover – prevents overflowing of plastics and reduces the spill of the shredded plastics.</div> <div>• Base – supports the machine from tilting or moving from the foundation</div> <div>Power requirement: Single Phase, 220V</div> <div>Loading capacity: 400kg/hr</div> <div>Washing Tub, 1 unit</div> <div>Capacity: 200kg/hr</div> <div>Input: 200kg/hr</div> <div>Output: 200kg/hr</div> <div>Motor:10HP</div> <div>Dimension: 8ft x 1m x 6ft</div> <div>Thickness: 10mm</div> <div>Pulley: 5"dia x 2B and 3"dia x 2B</div> <div>Consists of:</div> <div>- Paddle</div> <div>- Case</div> <div>- Base</div> <div>- Conveyor</div> <div>- Electric Motor</div> <div>Body Material: Metal Steel</div> <div>Power requirement: Single Phase, 220V</div> <div>Extruder, 1 unit</div> <div>Body Material: Specialized Metal Steel</div> <div>Thickness: 1"</div> <div>Motor: 40HP</div> <div>Components: Extruder machine, Motor and Gear box, and Thermocontroller and 7ft barrel (120mm inside diameter of barrel)</div> <div>Capacity: 1 ton</div> <div>Input: 1.1 ton</div> <div>Output: 1 ton</div> <div>Dimension:7ft/120mm</div> <div>Color: Green</div> <div>Power requirement: Single Phase, 220V</div> <div>Presser, 1 unit</div> <div>Body Material: Specialized Metal Steel</div> <div>Thickness: 2"</div> <div>Motor: 30HP</div> <div>Capacity: 2 tons per day</div> <div>Input: 1.1 ton</div> <div>Output Capacity: 41kg/hr</div> <div>Dimension:8ftx1mx1.5ft (HxLxW)</div> <div>Color: Green</div> <div>Feeder Dimension: 8" × 8" (Mouth)</div> <div>Feeding Capacity: 45kg/hr.</div> <div>Power requirement: Single Phase, 220V</div> <div>SHARED SERVICE FACILITY SSF ON FOOD PROCESSING AND TOLL PACKAGING CENTER (AMENDED)</div> <div>3 Burner Gas range oven 49L with 1 Electric Hotplate and Range hood with exhaust, 1 unit</div> <div>1 Electric Hotplate</div> <div>Gas thermostat oven with electric ignition</div> <div>Safety device on gas oven</div> <div>Electric Grill with rotisserie/oven light</div> <div>Glass top cover/Double glass oven door</div> <div>#304 Stainless steel body</div> <div>With timer</div> <div>External Dimension(HxDxW): 88 x 60 x 60</div> <div>Oven Dimension: (HxDxW): 36 x 44 45cm</div> <div>Oven Capacity:49L</div> <div>Rangehood</div>	DTI-Antique Provincial Office	NPSVP							GAA	450,000.00	450,000.00
										2,000,000.00	2,000,000.00
										2,000,000.00	2,000,000.00
										100,000.00	100,000.00

[illegible]

[illegible]

[illegible]

Dough Mixer with Pasta Roller and Cutter, 1 set 3n1 Dough Mixer with Pasta Roller and Cutter Dough Mixer Tilt-back head for easy access to mixture Includes flat beater, dough hook, and wire whip and power hub Power output: 325 watts 220V, 60Hz, single phase Speed settings: low to 10 (variable speed) Bowl capacity: 5 quarts Body material: Metal Bowl material: Stainless steel (food grade) Height: 14 inches Length: 8-2/3 inches Depth: 14 inches Pasta Roller and Cutter - Attachment to the mixer Attachment to the mixer Makes spaghetti and fettuccine noodles Stainless-steel set includes pasta roller, fettuccine cutter and spaghetti cutter Dimensions/size: -pasta roller- up to 140 mm -fettuccine cutter- 6.5 mm -spaghetti cutter- 2 mm Pasta Roller rolls 6-inch sheets of pasta with 8 thickness settings Includes wooden cleaning brush and toothpicks Grinder (Colloid Mill), 1 unit Stainless Steel 2 Hp, 220 volts v-belts, push button switch base that can be mounted by bolts and nuts Adjustable grinding disc electric panel should be mounted together with the base/steel frame Food Dryer for Fish, 1 unit 1 door only Drying volume / batch: 120kg Air Volume: 3450m³/ hr No. of trays: 24 (stainless steel) With roller feet 24 racks, stainless steel 304 Oven dimension (mm): 1500mm x 1200mm X 2000 mm (L x W x H) Stainless steel oven construction, conforms to GMP Standard. Standard tray size 640mm x 460mm, Additional trays: 5 units of perforated tray for special application. Heating source: LPG and electricity LPG: 0.6-0.8 kg/hr fuel consumption Electricity: 3.5 -4.8 kw/hr (220 volts, single phase) Deep Fryer with Tank Accessories, 2 units Double Basket Gas Fryer I Dimension: (LxWxH)- 580mm x 470mm x 480mm I Oil Bowl Size: (LxWxH) – 240mm x 300 mm x 150 mm Capacity: 12L per fryer Material: Stainless steel Tank- LPG, 11kg capacity, with POL valve, regulator and 1.5 m LPG hose								50,000.00		50,000.00
								130,000.00		130,000.00
								460,000.00		460,000.00
								100,000.00		100,000.00

Gas Range 2 Burners/1 Electric Hotplate, 1 unit Cooking Range Size: 50cm x 50 cm Burners and Hotplate: 2 Gas Burners with Piezo Ignition, 1 (145mm) Electric Hotplate with Pilot Light Indicator Oven Capacity: 49.0 Liters Oven Type: Gas Manual Oven External Dimension: (HxDxW) 88x54x50cm Oven Dimension: (HxDxW) 33x42x39.5cm Body: 100% Porcelain									30,000.00		30,000.00	
Solid Top Chest Freezer, 1unit 29 cu. Ft. Solid Top Chest Freezer Dual function: freezer and chiller fast freezing mode with key lock, roller feet Frontal temperature control, frontal drain Aluminum inner lining, 3 doors, 5 wire baskets Dimension: 92 cm (h), 244 cm (w), 74 cm (d) Input power: 355 W; single phase; 220V Freezing point: -18°C to -24°C Chilling point: +2°C to +8°C									50,000.00		50,000.00	-
Upright Display Showcase Freezer, 1 unit Temperature range: -10°C to -18°C Compressor: 5/8hp, R-404a Power: 220V, 60hz, 1phase Capacity: 20 cu. ft. 566 liters Dimension, (LWH)mm: 757 x 800 x 2070 No. of doors: 2									45,000.00		45,000.00	
Upright Display Showcase Chiller,1 unit Temperature range: +2°C to +8°C Compressor: 1/4hp, R-134a Power: 220V, 60hz, 1phase Capacity: 20 cu. ft. 566 liters Dimension, (LWH)mm: 757 x 810 x 2070 No. of doors: 2									32,000.00		32,000.00	
Stainless Steel 3-layer plain shelf, 2 units Stainless steel sheet 1.0mm 304, stainless steel round tube 1 1/2" 304 Stainless steel round tube 7/8" 304, adjustable footing halfsphere Dimensions-(100 cm x 60 cm x 150 cm)									50,000.00		50,000.00	
Vertical Band Sealer , 1 unit Voltage: 220V/60Hz Total Power: 500 W Sealing Speed: 0-12 m/min Sealing width: 10-12 mm Temperature range: 0-300C Height from the ceiling CR. To the conveying table: 200-320 mm Length of the table: 930 x 150mm Single conveyor loading: 1 kg Overall conveyor loading: 3 kg Dimension (LxWxH mm) 950 x 400 x 639 mm									30,000.00		30,000.00	
Induction Sealer ,1 unit Voltage: 220v/60hz Power: 500w Sealing Diameter: 60-130mm External Dimensions (LxWxH mm) : 340x290x150mm									47,000.00		47,000.00	
Vacuum Sealer Double Chamber (Floor Type) , 1 unit Voltage: 220v / 60 Hz Sealing Transformer: 500watts Power :Single Phase Vacuum Pump: 20m3 /H X 1									105,000.00		105,000.00	-

[illegible]

[illegible]

[illegible]

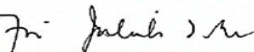
Cast iron/talyasi XL Deep Fryer Single Cylinder Machine, 2units								69,000.00		69,000.00
with dial type thermometer 16" probe with 5 pcs Stainless Noodle Cooker Deep Fryer Strainer (14 cm diameter) 20L Capacity LPG Fed Made of Stainless steel Fry net size: 500*280*160mm Product size: 590*520*350mm Inner furnace size: 510*350*170mm continuous bottom										
Horizontal Band Sealer, 1 unit Sealing Speed: 300 2 m/min Sealing Width: 12 mm Max. Conveyor Loading for Single Package: 1 kg Printing Type: Steel wheel embossing Temperature Range: 0 - 300C								28,336.00		28,336.00
Food Processor , 2 units 5L bowl volume 220 v/60 Hz voltage stainless material								138,000.00		138,000.00
Waterproof Digital Weighing Scale, 1 unit 15kg cap 1g graduation stainless steel weighing plate								23,000.00		23,000.00
Stainless Table (L5xW2.5xH2.5Ft), 1 unit Stainless Steel Rack , 1unit (L12 x W3 xH6.5ft) 3 layers plain sheet material								34,500.00 57,500.00		34,500.00 57,500.00
Dehydrator , 1 unit Food grade 304 stainless steel racks Rotary type with 16 stainless screen mesh racks Rack Diameter 370 mm, mesh sizes: 6x6 mm Distance between neighbouring racks: 37mm Mechanical control panel with dehydrating guidance LPG fed 220 V, 1800W power 110L cap Product dimension: 550 x 420 x 740 mm Single Phase								69,000.00		69,000.00
Generator Set, 1 unit portable silent type Voltage/Frequency: 220V/60 Hz Prime/Surge Power: 7.5/8.5 Kva Max Output Power 18 HP with battery for electric start diesel engine single phase								86,250.00		86,250.00
Burner Heavy Duty with regulator and 11kg LPG tank, 3 units 3 ring-cast iron High temperature powder coated Brass controls Dimension: 26 x 47 cm								56,925.00		56,925.00
Refrigerator, 1 unit with freezer 8 cu-ft double door 2 trays								28,750.00		28,750.00

Stainless steel Food Trolley , 2 units with 5-7 perforated detachable trays L470xW620xH915mm							31,000.00		31,000.00	
UPGRADING OF LARGE SCALE VERMICOMPOSTING PRODUCTION Sifter Machine, 2 Units Capacity: 1 ton per hour Dimension: W90cm x L180cm x H95cm excluding hopper 2 layers Hopper: 1 sack (50 kg) capacity, made of Galvanized #16 stainless steel Screen: Mesh 3 (3/8") and Mesh 4 (1/4"), made of stainless steel Frames of screen are made of stainless steel angle bar Chassis: made of regular channel 3" steel 7HP Diesel engine with built in reduction gear Solar power hybrid system with installation services, 1 unit Inclusive of services to process permit to Electric Company for the connection to main power lines/source. Inclusive of the ff: 15 pcs 300W panels 2 units battery 48 V/ 200AH/ Lithium 2 units Inverter 5,000 watts/ pure sine wave Water System Structure , 1 unit 6meters height using angular bar 4x ½" for footings and threaded pvc for water pipe. Inclusive of the ff: 1 unit water tank 2,500 L cap, stainless 1 unit Electric Pump - 1 hp Mechanical Trailer , 2 units 1 ton cap 6ft x 4ft double axle cage trailer equipt with 2 automotive tires Portable Bag Closer, 2 units Feed Mechanism: Manual Chain Stitch Max sewing thick: 0.3mm-1.8mm 90W Stitch lengt: 0-5mm 3360mm x 260mm x 380mm Needle: DN*1#25 Moisture meter for compost/ soil, 2 units Soil Moisture/Light/pH tester (24-inch probe, instant, easy-to-read display. This meter allows for calibration)	DTI-Negros Occidental Provincial Office	NPSVP				GAA	220,000.00		220,000.00	
							312,500.00		312,500.00	
							110,639.00		110,639.00	
							140,000.00		140,000.00	
							40,000.00		40,000.00	
							32,000.00		32,000.00	
C. TOTAL - SHARED SERVICE FACILITY (SSF)							13,135,219.50	-	13,135,219.50	
TOTAL - FY 2021 ANNUAL PROCUREMENT PLAN_REVISIED & AMENDED AS OF 30 JUNE 2021							132,218,886.64	115,730,667.14	16,488,219.50	

Prepared and Reviewed by:


JUDITH G. KELLY
DTI BAC Secretariat

Recommended by:


FELISA JUDITH L. DEGALA
Chairperson, DTI - Bids & Awards Committee

Approved by:


REBECCA M. RASCON
Regional Director