

XXIV. DEPARTMENT OF TRADE AND INDUSTRY

A. OFFICE OF THE SECRETARY

For general administration and support, and operations, including locally-funded and foreign-assisted project(s), as indicated hereunder..... P 5,639,453,000
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New Appropriations, by Program
=====Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support	P 484,955,000	P 644,831,000	P	P	P 1,129,786,000
Operations	1,354,235,000	2,422,002,000	2,400,000	731,030,000	4,509,667,000
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	403,178,000	454,878,000	2,136,000		860,192,000
INDUSTRY DEVELOPMENT PROGRAM	220,357,000	348,864,000	264,000		569,485,000
MSME DEVELOPMENT PROGRAM	362,804,000	1,379,012,000		618,020,000	2,359,836,000
CONSUMER PROTECTION PROGRAM	352,403,000	170,541,000		113,010,000	635,954,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	15,493,000	68,707,000			84,200,000
TOTAL NEW APPROPRIATIONS	P 1,839,190,000	P 3,066,833,000	P 2,400,000	P 731,030,000	P 5,639,453,000

Special Provision(s)

1. **Micro, Small and Medium Enterprise Development Council Fund.** In addition to the amounts appropriated herein, Twenty One Million Three Hundred Twenty One Thousand Pesos (P21,321,000) shall be used for the development of the Micro, Small and Medium Enterprises (MSMEs) sector sourced from ninety percent (90%) of the total penalties collected by the BSP from lending institutions, constituted into the MSME Development Council Fund in accordance with Section 20 of R.A. No. 9501.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Remedies Fund.** In addition to the amounts appropriated herein, Two Million One Hundred Thousand Pesos (P2,100,000) shall be used for the implementation of remedies or safeguard measures for the protection of the domestic industries and producers from increased imports which cause or threaten to cause serious injury to the local industry, sourced from fifty percent (50%) of the revenues collected from fees, charges, and safeguard duties, constituted into the Remedies Fund in accordance with Section 34 of R.A. No. 8800.

Release of funds shall be subject to the submission of a Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

3. **Fees and Other Receipts of the Intellectual Property Office of the Philippines.** The income of the Intellectual Property Office of the Philippines (IPOPHIL) shall be used for its operational requirements, including acquisition of office space and equipment, upgrading of facilities, and human resource development sourced from fees, fines, royalties, and other charges in accordance with Section 14.1 of R.A. No. 8293, as amended.

Disbursements or expenditures by the IPOPHIL in violation of the above requirement shall render any disbursement from said

income void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5, and Section 80, Chapter 7, Book VI of E.O. No. 292, and to appropriate criminal action under existing penal laws.

4. **Comprehensive Agrarian Reform Program.** The amount of One Hundred Fourteen Million Six Hundred Sixty Two Thousand Pesos (114,662,000) appropriated herein shall be used in support of the Program Beneficiaries Development component of the Comprehensive Agrarian Reform Program.

5. **Implementation of Shared Service Facilities.** The amount of Six Hundred Twenty Three Million One Hundred Thirty Two Thousand Pesos (P623,132,000) appropriated herein for the implementation of the Shared Service Facilities (SSF) shall be used for projects that aim to improve the quality and productivity of MSMEs. Its implementation shall be primarily based on priority industry clusters identified by the DTI in consultation with key stakeholders.

Upon the procurement of the equipment for the SSF, the DTI shall turn over the management thereof to the Cooperators, which shall commit to shoulder maintenance and repair costs upon acceptance thereof. After the period of two years, the DTI may either: (i) transfer ownership of the SSF to the Cooperators that demonstrated successful management of the facilities; (ii) extend the usufruct period for another two years if the Cooperator needs additional period to establish the successful operation of the SSF; or (iii) transfer the management of the SSF equipment to another Cooperator for failure to secure, operate, properly maintain, or repair the SSF equipment upon acceptance.

6. **Negosyo Centers.** The amount of Six Hundred Twenty Seven Million Eight Hundred Twenty Eight Thousand Pesos (P627,828,000) appropriated herein shall be used for the establishment and management of Negosyo Centers in accordance with Section 3 of R.A. No. 10644. All existing similar activities undertaken by the DTI shall now be implemented by the Negosyo Centers.

[7. **Credit Mediation Services.** The DTI shall provide credit mediation services between creditors and MSMEs that are seeking to restart their operations after the COVID-19 pandemic in all its Negosyo Centers.] (DIRECT VETO- President's Veto Message, December 28, 2020, Volume I-B, page 844, R.A. No. 11518)

8. **Preference for Locally-Made and Locally Assembled Products.** In order to promote and boost the country's manufacturing industry, which has been among the sectors hardest hit by the COVID-19 pandemic, the DTI shall ensure that, whenever applicable and as far as practicable, companies registered with the Board of Investments (BOI) and the Philippine Economic Zone Authority (PEZA) shall give preference for articles, materials, or supplies produced or manufactured in the Philippines, or locally assembled products: Provided, That such preference shall be compliant with existing procurement laws and rules.

(CONDITIONAL IMPLEMENTATION - President's Veto Message, December 28, 2020, Volume I-B, page 848, R.A. No. 11518)

9. **Reporting and Posting Requirements.** The DTI shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DTI's website.

The DTI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

10. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Financial Expenses	Capital Outlays	Total
PROGRAMS					
General Administration and Support					
General Management and Supervision	P 460,748,000	P 644,831,000			P 1,105,579,000
National Capital Region (NCR)	227,795,000	474,875,000			702,670,000

Central Office	227,795,000	474,875,000	702,670,000
Region I - Ilocos	13,055,000	13,389,000	26,444,000
Regional Office - I	13,055,000	13,389,000	26,444,000
Cordillera Administrative Region (CAR)	21,582,000	9,361,000	30,943,000
Regional Office - CAR	21,582,000	9,361,000	30,943,000
Region II - Cagayan Valley	14,752,000	8,790,000	23,542,000
Regional Office - II	14,752,000	8,790,000	23,542,000
Region III - Central Luzon	16,570,000	9,351,000	25,921,000
Regional Office - III	16,570,000	9,351,000	25,921,000
Region IVA - CALABARZON	28,846,000	16,978,000	45,824,000
Regional Office - IVA	28,846,000	16,978,000	45,824,000
Region IVB - MIMAROPA	12,367,000	5,158,000	17,525,000
Regional Office - IVB	12,367,000	5,158,000	17,525,000
Region V - Bicol	12,841,000	10,550,000	23,391,000
Regional Office - V	12,841,000	10,550,000	23,391,000
Region VI - Western Visayas	20,935,000	14,389,000	35,324,000
Regional Office - VI	20,935,000	14,389,000	35,324,000
Region VII - Central Visayas	15,694,000	16,281,000	31,975,000
Regional Office - VII	15,694,000	16,281,000	31,975,000
Region VIII - Eastern Visayas	10,831,000	4,386,000	15,217,000
Regional Office - VIII	10,831,000	4,386,000	15,217,000
Region IX - Zamboanga Peninsula	18,569,000	11,705,000	30,274,000
Regional Office - IX	18,569,000	11,705,000	30,274,000
Region X - Northern Mindanao	11,004,000	15,173,000	26,177,000
Regional Office - X	11,004,000	15,173,000	26,177,000
Region XI - Davao	12,640,000	10,673,000	23,313,000
Regional Office - XI	12,640,000	10,673,000	23,313,000
Region XII - SOCCSKSARGEN	2,842,000	12,521,000	15,363,000
Regional Office - XII	2,842,000	12,521,000	15,363,000

Region XIII - CARAGA	20,425,000	11,251,000		31,676,000
Regional Office - XIII	20,425,000	11,251,000		31,676,000
Administration of Personnel Benefits	24,207,000			24,207,000
National Capital Region (NCR)	13,056,000			13,056,000
Central Office	13,056,000			13,056,000
Region II - Cagayan Valley	2,669,000			2,669,000
Regional Office - II	2,669,000			2,669,000
Region V - Bicol	1,580,000			1,580,000
Regional Office - V	1,580,000			1,580,000
Region IX - Zamboanga Peninsula	1,494,000			1,494,000
Regional Office - IX	1,494,000			1,494,000
Region XI - Davao	100,000			100,000
Regional Office - XI	100,000			100,000
Region XII - SOCCSKSARGEN	3,265,000			3,265,000
Regional Office - XII	3,265,000			3,265,000
Region XIII - CARAGA	2,043,000			2,043,000
Regional Office - XIII	2,043,000			2,043,000
Sub-total, General Administration and Support Operations	484,955,000	644,831,000		1,129,786,000
Exports and investments increased	403,178,000	454,878,000	2,136,000	860,192,000
EXPORTS AND INVESTMENTS DEVELOPMENT PROGRAM	403,178,000	454,878,000	2,136,000	860,192,000
Formulation of strategic plans, programs and policies on exports and investments		15,209,000		15,209,000
National Capital Region (NCR)		15,209,000		15,209,000
Central Office		15,209,000		15,209,000
Development, facilitation, and promotion of exports and investments, domestic and foreign	403,178,000	439,669,000	2,136,000	844,983,000
National Capital Region (NCR)	241,271,000	405,014,000	2,136,000	648,421,000
Central Office	241,271,000	405,014,000	2,136,000	648,421,000

Region I - Ilocos	3,697,000	878,000	4,575,000
Regional Office - I	3,697,000	878,000	4,575,000
Cordillera Administrative Region (CAR)	14,872,000	521,000	15,393,000
Regional Office - CAR	14,872,000	521,000	15,393,000
Region II - Cagayan Valley	16,836,000	2,370,000	19,206,000
Regional Office - II	16,836,000	2,370,000	19,206,000
Region III - Central Luzon	20,563,000	825,000	21,388,000
Regional Office - III	20,563,000	825,000	21,388,000
Region IVA - CALABARZON	3,812,000	2,449,000	6,261,000
Regional Office - IVA	3,812,000	2,449,000	6,261,000
Region IVB - MIMAROPA	7,309,000	1,646,000	8,955,000
Regional Office - IVB	7,309,000	1,646,000	8,955,000
Region V - Bicol	10,173,000	2,898,000	13,071,000
Regional Office - V	10,173,000	2,898,000	13,071,000
Region VI - Western Visayas	4,920,000	849,000	5,769,000
Regional Office - VI	4,920,000	849,000	5,769,000
Region VII - Central Visayas	13,696,000	2,524,000	16,220,000
Regional Office - VII	13,696,000	2,524,000	16,220,000
Region VIII - Eastern Visayas	17,264,000	3,508,000	20,772,000
Regional Office - VIII	17,264,000	3,508,000	20,772,000
Region IX - Zamboanga Peninsula	6,604,000	5,078,000	11,682,000
Regional Office - IX	6,604,000	5,078,000	11,682,000
Region X - Northern Mindanao	7,717,000	1,421,000	9,138,000
Regional Office - X	7,717,000	1,421,000	9,138,000
Region XI - Davao	12,287,000	3,422,000	15,709,000
Regional Office - XI	12,287,000	3,422,000	15,709,000
Region XII - SOCCSKSARGEN	15,453,000	3,047,000	18,500,000
Regional Office - XII	15,453,000	3,047,000	18,500,000
Region XIII - CARAGA	6,704,000	3,219,000	9,923,000
Regional Office - XIII	6,704,000	3,219,000	9,923,000

Industries developed	220,357,000	348,864,000	264,000	569,485,000
INDUSTRY DEVELOPMENT PROGRAM	220,357,000	348,864,000	264,000	569,485,000
Formulation of strategic plans, programs, and policies to develop competitive industries	182,782,000	315,930,000	264,000	498,976,000
National Capital Region (NCR)	106,128,000	253,160,000	264,000	359,552,000
Central Office	106,128,000	253,160,000	264,000	359,552,000
Region I - Ilocos		1,991,000		1,991,000
Regional Office - I		1,991,000		1,991,000
Cordillera Administrative Region (CAR)	668,000	5,507,000		6,175,000
Regional Office - CAR	668,000	5,507,000		6,175,000
Region II - Cagayan Valley		1,867,000		1,867,000
Regional Office - II		1,867,000		1,867,000
Region III - Central Luzon	6,711,000	17,246,000		23,957,000
Regional Office - III	6,711,000	17,246,000		23,957,000
Region IVA - CALABARZON	7,338,000	3,064,000		10,402,000
Regional Office - IVA	7,338,000	3,064,000		10,402,000
Region IVB - MIMAROPA	3,811,000	796,000		4,607,000
Regional Office - IVB	3,811,000	796,000		4,607,000
Region V - Bicol	7,478,000	3,841,000		11,319,000
Regional Office - V	7,478,000	3,841,000		11,319,000
Region VI - Western Visayas		3,104,000		3,104,000
Regional Office - VI		3,104,000		3,104,000
Region VII - Central Visayas	4,234,000	3,462,000		7,696,000
Regional Office - VII	4,234,000	3,462,000		7,696,000
Region VIII - Eastern Visayas	520,000	796,000		1,316,000
Regional Office - VIII	520,000	796,000		1,316,000
Region IX - Zamboanga Peninsula	10,153,000	2,993,000		13,146,000
Regional Office - IX	10,153,000	2,993,000		13,146,000
Region X - Northern Mindanao	6,485,000	5,489,000		11,974,000
Regional Office - X	6,485,000	5,489,000		11,974,000

Region XI - Davao	9,870,000	4,817,000	14,687,000
Regional Office - XI	9,870,000	4,817,000	14,687,000
Region XII - SOCCSKSARGEN	10,527,000	3,085,000	13,612,000
Regional Office - XII	10,527,000	3,085,000	13,612,000
Region XIII - CARAGA	8,859,000	4,712,000	13,571,000
Regional Office - XIII	8,859,000	4,712,000	13,571,000
Promotion of competitiveness through administration of awards program, voluntary certification and accreditation programs	37,575,000	23,698,000	61,273,000
National Capital Region (NCR)	37,575,000	23,698,000	61,273,000
Central Office	37,575,000	23,698,000	61,273,000
Project(s)			
Locally-Funded Projects		9,236,000	9,236,000
Go Lokal		9,236,000	9,236,000
National Capital Region (NCR)		9,236,000	9,236,000
Central Office		9,236,000	9,236,000
MSMEs assisted and developed	362,804,000	1,379,012,000	618,020,000 2,359,836,000
MSME DEVELOPMENT PROGRAM	362,804,000	1,379,012,000	618,020,000 2,359,836,000
Formulation of strategic plans, programs, and policies on MSME development	6,152,000	5,038,000	11,190,000
National Capital Region (NCR)	6,152,000	5,038,000	11,190,000
Central Office	6,152,000	5,038,000	11,190,000
Implementation of the MSME Development Plan and other initiatives to promote the growth of Micro, Small and Medium Enterprises	273,662,000	222,975,000	496,637,000
National Capital Region (NCR)	37,340,000	60,187,000	97,527,000
Central Office	37,340,000	60,187,000	97,527,000
Region I - Ilocos	31,140,000	8,662,000	39,802,000
Regional Office - I	31,140,000	8,662,000	39,802,000
Cordillera Administrative Region (CAR)	14,459,000	13,185,000	27,644,000
Regional Office - CAR	14,459,000	13,185,000	27,644,000

Region II - Cagayan Valley	13,885,000	11,893,000	25,778,000
Regional Office - II	13,885,000	11,893,000	25,778,000
Region III - Central Luzon	20,464,000	16,461,000	36,925,000
Regional Office - III	20,464,000	16,461,000	36,925,000
Region IVA - CALABARZON	13,428,000	9,004,000	22,432,000
Regional Office - IVA	13,428,000	9,004,000	22,432,000
Region IVB - MIMAROPA	12,951,000	12,171,000	25,122,000
Regional Office - IVB	12,951,000	12,171,000	25,122,000
Region V - Bicol	24,568,000	8,459,000	33,027,000
Regional Office - V	24,568,000	8,459,000	33,027,000
Region VI - Western Visayas	14,622,000	10,984,000	25,606,000
Regional Office - VI	14,622,000	10,984,000	25,606,000
Region VII - Central Visayas	17,273,000	11,711,000	28,984,000
Regional Office - VII	17,273,000	11,711,000	28,984,000
Region VIII - Eastern Visayas	14,203,000	10,440,000	24,643,000
Regional Office - VIII	14,203,000	10,440,000	24,643,000
Region IX - Zamboanga Peninsula	7,742,000	10,099,000	17,841,000
Regional Office - IX	7,742,000	10,099,000	17,841,000
Region X - Northern Mindanao	12,293,000	9,210,000	21,503,000
Regional Office - X	12,293,000	9,210,000	21,503,000
Region XI - Davao	19,070,000	14,171,000	33,241,000
Regional Office - XI	19,070,000	14,171,000	33,241,000
Region XII - SOCCSKSARGEN	10,419,000	8,203,000	18,622,000
Regional Office - XII	10,419,000	8,203,000	18,622,000
Region XIII - CARAGA	9,805,000	8,135,000	17,940,000
Regional Office - XIII	9,805,000	8,135,000	17,940,000
For the requirements of the Program Beneficiaries Development Component of the Comprehensive Agrarian Reform Program	82,990,000	31,672,000	114,662,000
National Capital Region (NCR)	82,990,000	31,672,000	114,662,000
Central Office	82,990,000	31,672,000	114,662,000

Project(s)			
Locally - Funded Project(s)	1,007,438,000	618,020,000	1,625,458,000
Establishment of Negosyo Centers	558,108,000	69,720,000	627,828,000
National Capital Region (NCR)	23,348,000	792,000	24,140,000
Central Office	23,348,000	792,000	24,140,000
Region I - Ilocos	26,290,000	6,338,000	32,628,000
Regional Office - I	26,290,000	6,338,000	32,628,000
Cordillera Administrative Region (CAR)	27,550,000	1,981,000	29,531,000
Regional Office - CAR	27,550,000	1,981,000	29,531,000
Region II - Cagayan Valley	34,235,000	4,358,000	38,593,000
Regional Office - II	34,235,000	4,358,000	38,593,000
Region III - Central Luzon	43,514,000	8,715,000	52,229,000
Regional Office - III	43,514,000	8,715,000	52,229,000
Region IVA - CALABARZON	52,310,000	8,715,000	61,025,000
Regional Office - IVA	52,310,000	8,715,000	61,025,000
Region IVB - MIMAROPA	25,700,000	2,377,000	28,077,000
Regional Office - IVB	25,700,000	2,377,000	28,077,000
Region V - Bicol	40,924,000	5,942,000	46,866,000
Regional Office - V	40,924,000	5,942,000	46,866,000
Region VI - Western Visayas	48,072,000	3,961,000	52,033,000
Regional Office - VI	48,072,000	3,961,000	52,033,000
Region VII - Central Visayas	36,256,000	11,884,000	48,140,000
Regional Office - VII	36,256,000	11,884,000	48,140,000
Region VIII - Eastern Visayas	47,842,000	3,565,000	51,407,000
Regional Office - VIII	47,842,000	3,565,000	51,407,000
Region IX - Zamboanga Peninsula	25,153,000	4,358,000	29,511,000
Regional Office - IX	25,153,000	4,358,000	29,511,000
Region X - Northern Mindanao	39,280,000	396,000	39,676,000
Regional Office - X	39,280,000	396,000	39,676,000

Region XI - Davao	31,681,000	792,000	32,473,000
Regional Office - XI	31,681,000	792,000	32,473,000
Region XII - SOCCSKSARGEN	27,351,000	396,000	27,747,000
Regional Office - XII	27,351,000	396,000	27,747,000
Region XIII - CARAGA	28,602,000	5,150,000	33,752,000
Regional Office - XIII	28,602,000	5,150,000	33,752,000
OTOP: Next Generation	128,198,000	3,300,000	131,498,000
National Capital Region (NCR)	51,127,000	3,300,000	54,427,000
Central Office	51,127,000	3,300,000	54,427,000
Region I - Ilocos	3,854,000		3,854,000
Regional Office - I	3,854,000		3,854,000
Cordillera Administrative Region (CAR)	6,590,000		6,590,000
Regional Office - CAR	6,590,000		6,590,000
Region II - Cagayan Valley	4,791,000		4,791,000
Regional Office - II	4,791,000		4,791,000
Region III - Central Luzon	4,892,000		4,892,000
Regional Office - III	4,892,000		4,892,000
Region IVA - CALABARZON	5,989,000		5,989,000
Regional Office - IVA	5,989,000		5,989,000
Region IVB - MIMAROPA	5,796,000		5,796,000
Regional Office - IVB	5,796,000		5,796,000
Region V - Bicol	4,653,000		4,653,000
Regional Office - V	4,653,000		4,653,000
Region VI - Western Visayas	3,983,000		3,983,000
Regional Office - VI	3,983,000		3,983,000
Region VII - Central Visayas	4,781,000		4,781,000
Regional Office - VII	4,781,000		4,781,000
Region VIII - Eastern Visayas	4,192,000		4,192,000
Regional Office - VIII	4,192,000		4,192,000

Region IX - Zamboanga Peninsula	5,552,000		5,552,000
Regional Office - IX	5,552,000		5,552,000
Region X - Northern Mindanao	4,743,000		4,743,000
Regional Office - X	4,743,000		4,743,000
Region XI - Davao	4,781,000		4,781,000
Regional Office - XI	4,781,000		4,781,000
Region XII - SOCCSKSARGEN	5,580,000		5,580,000
Regional Office - XII	5,580,000		5,580,000
Region XIII - CARAGA	6,894,000		6,894,000
Regional Office - XIII	6,894,000		6,894,000
Shared Service Facilities (SSF) Project	78,132,000	545,000,000	623,132,000
National Capital Region (NCR)	9,988,000	58,800,000	68,788,000
Central Office	9,988,000	58,800,000	68,788,000
Region I - Ilocos	5,420,000	37,250,000	42,670,000
Regional Office - I	5,420,000	37,250,000	42,670,000
Cordillera Administrative Region (CAR)	4,012,000	15,750,000	19,762,000
Regional Office - CAR	4,012,000	15,750,000	19,762,000
Region II - Cagayan Valley	6,790,000	20,900,000	27,690,000
Regional Office - II	6,790,000	20,900,000	27,690,000
Region III - Central Luzon	6,101,000	14,446,000	20,547,000
Regional Office - III	6,101,000	14,446,000	20,547,000
Region IVA - CALABARZON	4,163,000	34,230,000	38,393,000
Regional Office - IVA	4,163,000	34,230,000	38,393,000
Region IVB - MIMAROPA	3,235,000	6,150,000	9,385,000
Regional Office - IVB	3,235,000	6,150,000	9,385,000
Region V - Bicol	4,097,000	49,230,000	53,327,000
Regional Office - V	4,097,000	49,230,000	53,327,000
Region VI - Western Visayas	4,205,000	17,471,000	21,676,000
Regional Office - VI	4,205,000	17,471,000	21,676,000

Region VII - Central Visayas	3,999,000	32,110,000	36,109,000
Regional Office - VII	3,999,000	32,110,000	36,109,000
Region VIII - Eastern Visayas	3,973,000	14,140,000	18,113,000
Regional Office - VIII	3,973,000	14,140,000	18,113,000
Region IX - Zamboanga Peninsula	3,956,000	72,623,000	76,579,000
Regional Office - IX	3,956,000	72,623,000	76,579,000
Region X - Northern Mindanao	5,148,000	45,990,000	51,138,000
Regional Office - X	5,148,000	45,990,000	51,138,000
Region XI - Davao	4,837,000	16,310,000	21,147,000
Regional Office - XI	4,837,000	16,310,000	21,147,000
Region XII - SOCCSKSARGEN	3,792,000	12,250,000	16,042,000
Regional Office - XII	3,792,000	12,250,000	16,042,000
Region XIII - CARAGA	4,416,000	97,350,000	101,766,000
Regional Office - XIII	4,416,000	97,350,000	101,766,000
Livelihood Seeding Program and Negosyo Serbisyo sa Barangay (LSP-NSB)	243,000,000		243,000,000
National Capital Region	42,317,000		42,317,000
Central Office	42,317,000		42,317,000
Region I - Ilocos	12,011,000		12,011,000
Regional Office - I	12,011,000		12,011,000
Cordillera Administrative Region (CAR)	11,481,000		11,481,000
Regional Office - CAR	11,481,000		11,481,000
Region II - Cagayan Valley	9,159,000		9,159,000
Regional Office - II	9,159,000		9,159,000
Region III - Central Luzon	5,115,000		5,115,000
Regional Office - III	5,115,000		5,115,000
Region IVA - CALABARZON	14,400,000		14,400,000
Regional Office - IVA	14,400,000		14,400,000
Region IVB - MIMAROPA	4,651,000		4,651,000
Regional Office - IVB	4,651,000		4,651,000

Region V - Bicol	16,059,000	16,059,000		
Regional Office - V	16,059,000	16,059,000		
Region VI - Western Visayas	18,049,000	18,049,000		
Regional Office - VI	18,049,000	18,049,000		
Region VII - Central Visayas	20,702,000	20,702,000		
Regional Office - VII	20,702,000	20,702,000		
Region VIII - Eastern Visayas	35,628,000	35,628,000		
Regional Office - VIII	35,628,000	35,628,000		
Region IX - Zamboanga Peninsula	11,017,000	11,017,000		
Regional Office - IX	11,017,000	11,017,000		
Region X - Northern Mindanao	14,002,000	14,002,000		
Regional Office - X	14,002,000	14,002,000		
Region XI - Davao	6,575,000	6,575,000		
Regional Office - XI	6,575,000	6,575,000		
Region XII - SOCCSKSARGEN	13,206,000	13,206,000		
Regional Office - XII	13,206,000	13,206,000		
Region XIII - CARAGA	8,628,000	8,628,000		
Regional Office - XIII	8,628,000	8,628,000		
Foreign-Assisted Project(s)	111,889,000	111,889,000		
Rural Agro-Enterprise Partnership for Inclusive Development (RAPID) Growth	111,889,000	111,889,000		
GDP Counterpart	111,889,000	111,889,000		
National Capital Region	111,889,000	111,889,000		
Central Office	111,889,000	111,889,000		
Consumer welfare enhanced	367,896,000	239,248,000	113,010,000	720,154,000
CONSUMER PROTECTION PROGRAM	352,403,000	170,541,000	113,010,000	635,954,000
Formulation of strategic plans, programs, and policies on consumer protection		5,222,000		5,222,000
National Capital Region (NCR)		5,222,000		5,222,000
Central Office		5,222,000		5,222,000

Monitoring and enforcement of FTL including consumer complaints handling	171,791,000	109,723,000	107,510,000	389,024,000
National Capital Region (NCR)	23,987,000	90,067,000	107,510,000	221,564,000
Central Office	23,987,000	90,067,000	107,510,000	221,564,000
Region I - Ilocos	7,433,000	691,000		8,124,000
Regional Office - I	7,433,000	691,000		8,124,000
Cordillera Administrative Region (CAR)	9,928,000	2,075,000		12,003,000
Regional Office - CAR	9,928,000	2,075,000		12,003,000
Region II - Cagayan Valley	14,746,000	819,000		15,565,000
Regional Office - II	14,746,000	819,000		15,565,000
Region III - Central Luzon	15,108,000	2,152,000		17,260,000
Regional Office - III	15,108,000	2,152,000		17,260,000
Region IVA - CALABARZON	11,360,000	1,952,000		13,312,000
Regional Office - IVA	11,360,000	1,952,000		13,312,000
Region IVB - MIMAROPA	5,898,000	494,000		6,392,000
Regional Office - IVB	5,898,000	494,000		6,392,000
Region V - Bicol	9,723,000	701,000		10,424,000
Regional Office - V	9,723,000	701,000		10,424,000
Region VI - Western Visayas	9,898,000	1,177,000		11,075,000
Regional Office - VI	9,898,000	1,177,000		11,075,000
Region VII - Central Visayas	7,401,000	1,726,000		9,127,000
Regional Office - VII	7,401,000	1,726,000		9,127,000
Region VIII - Eastern Visayas	7,188,000	1,653,000		8,841,000
Regional Office - VIII	7,188,000	1,653,000		8,841,000
Region IX - Zamboanga Peninsula	10,963,000	707,000		11,670,000
Regional Office - IX	10,963,000	707,000		11,670,000
Region X - Northern Mindanao	7,184,000	1,973,000		9,157,000
Regional Office - X	7,184,000	1,973,000		9,157,000
Region XI - Davao	13,425,000	508,000		13,933,000
Regional Office - XI	13,425,000	508,000		13,933,000

Region XII - SOCCSKSARGEN	9,781,000	1,616,000		11,397,000
Regional Office - XII	9,781,000	1,616,000		11,397,000
Region XIII - CARAGA	7,768,000	1,412,000		9,180,000
Regional Office - XIII	7,768,000	1,412,000		9,180,000
Accreditation and issuance of business licenses, permits registration and authorities	180,612,000	55,596,000	5,500,000	241,708,000
National Capital Region (NCR)	84,317,000	35,779,000	5,500,000	125,596,000
Central Office	84,317,000	35,779,000	5,500,000	125,596,000
Region I - Ilocos	4,572,000	1,592,000		6,164,000
Regional Office - I	4,572,000	1,592,000		6,164,000
Cordillera Administrative Region (CAR)	6,830,000			6,830,000
Regional Office - CAR	6,830,000			6,830,000
Region II - Cagayan Valley	11,119,000	1,061,000		12,180,000
Regional Office - II	11,119,000	1,061,000		12,180,000
Region III - Central Luzon	9,469,000	3,984,000		13,453,000
Regional Office - III	9,469,000	3,984,000		13,453,000
Region IVA - CALABARZON	9,002,000	2,627,000		11,629,000
Regional Office - IVA	9,002,000	2,627,000		11,629,000
Region IVB - MIMAROPA	5,583,000	569,000		6,152,000
Regional Office - IVB	5,583,000	569,000		6,152,000
Region V - Bicol	8,043,000	400,000		8,443,000
Regional Office - V	8,043,000	400,000		8,443,000
Region VI - Western Visayas	3,449,000	1,172,000		4,621,000
Regional Office - VI	3,449,000	1,172,000		4,621,000
Region VII - Central Visayas	6,503,000	1,192,000		7,695,000
Regional Office - VII	6,503,000	1,192,000		7,695,000
Region VIII - Eastern Visayas	4,717,000	987,000		5,704,000
Regional Office - VIII	4,717,000	987,000		5,704,000
Region IX - Zamboanga Peninsula	2,049,000	377,000		2,426,000
Regional Office - IX	2,049,000	377,000		2,426,000

Region X - Northern Mindanao	13,632,000	1,059,000	14,691,000
Regional Office - X	13,632,000	1,059,000	14,691,000
Region XI - Davao	2,160,000	1,055,000	3,215,000
Regional Office - XI	2,160,000	1,055,000	3,215,000
Region XII - SOCCSKSARGEN	6,524,000	2,063,000	8,587,000
Regional Office - XII	6,524,000	2,063,000	8,587,000
Region XIII - CARAGA	2,643,000	1,679,000	4,322,000
Regional Office - XIII	2,643,000	1,679,000	4,322,000
CONSUMER EDUCATION AND ADVOCACY PROGRAM	15,493,000	68,707,000	84,200,000
Formulation of strategic plans, programs, and policies on consumer education, awareness and advocacy	15,493,000	9,652,000	25,145,000
National Capital Region (NCR)	15,493,000	9,652,000	25,145,000
Central Office	15,493,000	9,652,000	25,145,000
Implementation of plans, projects and activities on consumer awareness, education, and advocacy		59,055,000	59,055,000
National Capital Region (NCR)		26,098,000	26,098,000
Central Office		26,098,000	26,098,000
Region I - Ilocos		815,000	815,000
Regional Office - I		815,000	815,000
Cordillera Administrative Region (CAR)		1,818,000	1,818,000
Regional Office - CAR		1,818,000	1,818,000
Region II - Cagayan Valley		1,056,000	1,056,000
Regional Office - II		1,056,000	1,056,000
Region III - Central Luzon		2,554,000	2,554,000
Regional Office - III		2,554,000	2,554,000
Region IVA - CALABARZON		2,778,000	2,778,000
Regional Office - IVA		2,778,000	2,778,000
Region IVB - MIMAROPA		2,732,000	2,732,000
Regional Office - IVB		2,732,000	2,732,000

Region V - Bicol	3,110,000	3,110,000
Regional Office - V	3,110,000	3,110,000
Region VI - Western Visayas	2,317,000	2,317,000
Regional Office - VI	2,317,000	2,317,000
Region VII - Central Visayas	2,628,000	2,628,000
Regional Office - VII	2,628,000	2,628,000
Region VIII - Eastern Visayas	2,037,000	2,037,000
Regional Office - VIII	2,037,000	2,037,000
Region IX - Zamboanga Peninsula	3,303,000	3,303,000
Regional Office - IX	3,303,000	3,303,000
Region X - Northern Mindanao	1,811,000	1,811,000
Regional Office - X	1,811,000	1,811,000
Region XI - Davao	3,096,000	3,096,000
Regional Office - XI	3,096,000	3,096,000
Region XII - SOCCSKSARGEN	1,904,000	1,904,000
Regional Office - XII	1,904,000	1,904,000
Region XIII - CARAGA	998,000	998,000
Regional Office - XIII	998,000	998,000
Sub-total, Operations	1,354,235,000	2,422,002,000
TOTAL NEW APPROPRIATIONS	P 1,839,190,000	P 3,066,833,000
	P 2,400,000	P 731,030,000
	P 5,639,453,000	

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary

1,221,814

Total Permanent Positions

1,221,814

Other Compensation Common to All

Personnel Economic Relief Allowance	52,920
Representation Allowance	22,746
Transportation Allowance	22,656
Clothing and Uniform Allowance	13,230
Mid-Year Bonus - Civilian	101,816
Year End Bonus	101,816
Cash Gift	11,025
Productivity Enhancement Incentive	11,025
Step Increment	3,050
Total Other Compensation Common to All	340,284
Other Compensation for Specific Groups	
Magna Carta for Science and Technology Personnel	3,060
Overseas Allowance	149,508
Total Other Compensation for Specific Groups	152,568
Other Benefits	
PAG-IBIG Contributions	2,646
PhilHealth Contributions	12,035
Employees Compensation Insurance Premiums	2,646
Terminal Leave	24,207
Total Other Benefits	41,534
Non-Permanent Positions	82,990
Total Personnel Services	1,839,190
Maintenance and Other Operating Expenses	
Travelling Expenses	333,108
Training and Scholarship Expenses	438,921
Supplies and Materials Expenses	203,433
Utility Expenses	74,167
Communication Expenses	109,996
Awards/Rewards and Prizes	1,301
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	7,379
Professional Services	804,468
General Services	213,943
Repairs and Maintenance	140,885
Repairs and Maintenance of Leased Assets	23
Taxes, Insurance Premiums and Other Fees	17,871
Other Maintenance and Operating Expenses	
Advertising Expenses	39,576
Printing and Publication Expenses	48,823
Representation Expenses	142,384
Transportation and Delivery Expenses	20,031
Rent/Lease Expenses	416,307
Membership Dues and Contributions to Organizations	1,473
Subscription Expenses	9,745
Other Maintenance and Operating Expenses	42,999
Total Maintenance and Other Operating Expenses	3,066,833
Financial Expenses	

Bank Charges	2,400
Total Financial Expenses	2,400
Total Current Operating Expenditures	4,908,423
Capital Outlays	
Property, Plant and Equipment Outlay	
Buildings and Other Structures	12,236
Machinery and Equipment Outlay	685,063
Furniture, Fixtures and Books Outlay	21,754
Intangible Assets Outlay	8,177
Transportation Equipment Outlay	3,800
Total Capital Outlays	731,030
TOTAL NEW APPROPRIATIONS	5,639,453

B. BOARD OF INVESTMENTS

For general administration and support, and operations, including locally-funded project(s), as indicated hereunder..... P 408,063,000

New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
PROGRAMS				
General Administration and Support	P 56,611,000	P 126,620,000	P 9,500,000	P 192,731,000
Operations	113,983,000	100,163,000	1,186,000	215,332,000
INDUSTRY DEVELOPMENT PROGRAM	38,417,000	53,512,000	1,186,000	93,115,000
INVESTMENT PROMOTION PROGRAM	75,566,000	46,651,000		122,217,000
TOTAL NEW APPROPRIATIONS	P 170,594,000	P 226,783,000	P 10,686,000	P 408,063,000

Special Provision(s)

1. Reporting and Posting Requirements. The Board of Investments (BOI) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

- (a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and
- (b) BOI's website.

The BOI shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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		<u>Current Operating Expenditures</u>			
		<u>Personnel</u>	<u>Maintenance</u>	<u>Capital</u>	
		<u>Services</u>	<u>and Other</u>	<u>Outlays</u>	<u>Total</u>
			<u>Operating</u>		
			<u>Expenses</u>		
PROGRAMS					
General Administration and Support					
General Management and Supervision	P	54,284,000	P 126,620,000	P 9,500,000	P 190,404,000
Administration of Personnel Benefits		2,327,000			2,327,000
Sub-total, General Administration and Support		56,611,000	126,620,000	9,500,000	192,731,000
Operations					
Competitive Industries Developed		38,417,000	53,512,000	1,186,000	93,115,000
INDUSTRY DEVELOPMENT PROGRAM		38,417,000	53,512,000	1,186,000	93,115,000
Policy Analysis and Advocacy Formulation		17,489,000	33,931,000	1,186,000	52,606,000
Implementation of the Comprehensive National Industrial Strategy		20,928,000	11,870,000		32,798,000
Project(s)					
Locally-Funded Project(s)			7,711,000		7,711,000
Industry Development Program			7,711,000		7,711,000
Investments Increased		75,566,000	46,651,000		122,217,000
INVESTMENT PROMOTION PROGRAM		75,566,000	46,651,000		122,217,000
Promotion of Foreign Investments		13,294,000	14,581,000		27,875,000
Promotion of Local Investments		15,203,000	15,502,000		30,705,000
Registration and Supervision of Investment Projects		23,939,000	1,656,000		25,595,000
Dispensation of Incentives		9,932,000	3,187,000		13,119,000
Provision of Investment Counselling and Aftercare Services		13,198,000	3,452,000		16,650,000
Project(s)					
Locally-Funded Project(s)			8,273,000		8,273,000
Comprehensive Automotive Resurgence Strategy (CARS)			8,273,000		8,273,000

Sub-total, Operations	113,983,000	100,163,000	1,186,000	215,332,000
TOTAL NEW APPROPRIATIONS	P 170,594,000	P 226,783,000	P 10,686,000	P 408,063,000

New Appropriations, by Object of Expenditures

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(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	130,589
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Total Permanent Positions	130,589
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Other Compensation Common to All

Personnel Economic Relief Allowance	5,376
Representation Allowance	2,316
Transportation Allowance	2,316
Clothing and Uniform Allowance	1,344
Mid-Year Bonus - Civilian	10,883
Year End Bonus	10,883
Cash Gift	1,120
Productivity Enhancement Incentive	1,120
Step Increment	326

Total Other Compensation Common to All	35,684
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Other Benefits

PAG-IBIG Contributions	269
PhilHealth Contributions	1,246
Employees Compensation Insurance Premium	269
Loyalty Award - Civilian	210
Terminal Leave	2,327

Total Other Benefits	4,321
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Total Personnel Services	170,594
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Maintenance and Other Operating Expenses

Travelling Expenses	25,308
Training and Scholarship Expenses	4,710
Supplies and Materials Expenses	15,712
Utility Expenses	10,378
Communication Expenses	11,110
Awards/Rewards and Prizes	1,599
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,156

Professional Services	12,273
General Services	47,941
Repairs and Maintenance	1,589
Taxes, Insurance Premiums and Other Fees	898
Other Maintenance and Operating Expenses	
Advertising Expenses	17,561
Printing and Publication Expenses	3,562
Representation Expenses	16,007
Transportation and Delivery Expenses	281
Rent/Lease Expenses	34,341
Subscription Expenses	21,357
Total Maintenance and Other Operating Expenses	226,783
Total Current Operating Expenditures	397,377
Capital Outlay	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	10,686
Total Capital Outlays	10,686
TOTAL NEW APPROPRIATIONS	408,063

C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 124,579,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 9,857,000	P 44,444,000		P 54,301,000
Operations	51,257,000	19,021,000		70,278,000
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM	27,903,000	13,379,000		41,282,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM	23,354,000	5,642,000		28,996,000
TOTAL NEW APPROPRIATIONS	P 61,114,000	P 63,465,000		P 124,579,000

Special Provision(s)

1. Reporting and Posting Requirements. The Construction Industry Authority of the Philippines (CIAP) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CIAP's website.

The CIAP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. Appropriations for Activities or Projects. The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Program/Projects

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				<u>Current Operating Expenditures</u>		
				<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u> <u>Total</u>
PROGRAMS						
General Administration and Support						
General Management and Supervision	P	9,825,000	P	44,444,000		P 54,269,000
Administration of Personnel Benefits		32,000				32,000
Sub-total, General Administration and Support		9,857,000		44,444,000		54,301,000
Operations						
Competitiveness of the construction industry increased		51,257,000		19,021,000		70,278,000
CONSTRUCTION INDUSTRY DEVELOPMENT PROGRAM		27,903,000		13,379,000		41,282,000
Domestic and overseas construction service promotion and development						
		3,092,000		1,569,000		4,661,000
Industry policy development		12,340,000		3,673,000		16,013,000
Capacity Building for human resources in the construction industry		12,471,000		8,137,000		20,608,000
CONSTRUCTION INDUSTRY REGULATORY PROGRAM		23,354,000		5,642,000		28,996,000
Licensing, accreditation and registration of construction contractors (domestic and overseas) and issuance of overseas project authorization		10,831,000		4,509,000		15,340,000
Investigation and litigation of violations on Contractors License Law		5,441,000		622,000		6,063,000
Resolution of claims and disputes under construction contract through arbitration and mediation		7,082,000		511,000		7,593,000
Sub-total, Operations		51,257,000		19,021,000		70,278,000
TOTAL NEW APPROPRIATIONS	P	61,114,000	P	63,465,000		P 124,579,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	47,360
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Total Permanent Positions	47,360
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Other Compensation Common to All

Personnel Economic Relief Allowance	2,088
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Representation Allowance	780
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Transportation Allowance	780
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Clothing and Uniform Allowance	522
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Mid-Year Bonus - Civilian	3,946
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Year End Bonus	3,946
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Cash Gift	435
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Productivity Enhancement Incentive	435
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Step Increment	119
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Total Other Compensation Common to All	13,051
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Other Benefits

PAG-IBIG Contributions	104
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PhilHealth Contributions	463
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Employees Compensation Insurance Premiums	104
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Terminal Leave	32
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Total Other Benefits	703
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Total Personnel Services	61,114
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Maintenance and Other Operating Expenses

Travelling Expenses	2,493
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Training and Scholarship Expenses	1,960
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Supplies and Materials Expenses	4,416
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Utility Expenses	3,081
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Communication Expenses	1,874
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Confidential, Intelligence and Extraordinary Expenses	
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Extraordinary and Miscellaneous Expenses	816
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Professional Services	12,103
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General Services	6,936
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Repairs and Maintenance	700
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Taxes, Insurance Premiums and Other Fees	872
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Other Maintenance and Operating Expenses	
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Advertising Expenses	150
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Printing and Publication Expenses	470
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Representation Expenses	1,027
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Rent/Lease Expenses	24,796
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Subscription Expenses	1,756
Other Maintenance and Operating Expenses	15
Total Maintenance and Other Operating Expenses	63,465
Total Current Operating Expenditures	124,579
TOTAL NEW APPROPRIATIONS	124,579

D. COOPERATIVE DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, as indicated hereunder.....P 611,501,000

New Appropriations, by Program

PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 130,684,000	P 65,158,000	P	P 195,842,000
Support to Operations	16,975,000	89,164,000	9,639,000	115,778,000
Operations	275,609,000	24,272,000		299,881,000
COOPERATIVE DEVELOPMENT PROGRAM	185,188,000	8,610,000		193,798,000
COOPERATIVE REGULATION PROGRAM	90,421,000	15,662,000		106,083,000
TOTAL NEW APPROPRIATIONS	P 423,268,000	P 178,594,000	P 9,639,000	P 611,501,000

Special Provision(s)

1. **Requirements of the Cooperative Development Authority and Reversion of Balances from Revolving Funds.** The amounts appropriated herein for the programs, activities and projects of the Cooperative Development Authority (CDA) shall be used exclusively for regulation of cooperatives and provision of technical advisory services. In no case shall said amounts be used for providing credit services in accordance with E.O. No. 138, s. 1999.

Balances of the Cooperative Development Loan Fund, Cooperative Marketing Project Fund, Cooperative Support Fund, and Cooperative Rehabilitation Development Fund, including payments from debtors arising from outstanding loans shall revert to the unappropriated surplus of the General Fund pursuant to Section 45, Chapter 5, Book VI of E.O. No. 292, s. 1987.

2. **Reporting and Posting Requirements.** The CDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) CDA's website.

The CDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support				
General management and supervision	P 123,510,000	P 65,158,000	P	188,668,000
National Capital Region (NCR)	63,871,000	31,089,000		94,960,000
Central Office	58,988,000	24,377,000		83,365,000
Manila Extension Office	4,883,000	6,712,000		11,595,000
Region I - Ilocos	4,546,000	2,446,000		6,992,000
Dagupan Extension Office	4,546,000	2,446,000		6,992,000
Cordillera Administrative Region (CAR)	4,380,000	2,304,000		6,684,000
Cordillera Extension Office	4,380,000	2,304,000		6,684,000
Region II - Cagayan Valley	4,450,000	2,022,000		6,472,000
Tuguegarao Extension Office	4,450,000	2,022,000		6,472,000
Region III - Central Luzon	4,062,000	2,025,000		6,087,000
Pampanga Extension Office	4,062,000	2,025,000		6,087,000
Region IVA - CALABARZON	4,557,000	2,898,000		7,455,000
Calamba Extension Office	4,557,000	2,898,000		7,455,000
Region IVB - MIMAROPA	3,102,000	2,220,000		5,322,000
MIMAROPA Extension Office	3,102,000	2,220,000		5,322,000
Region V - Bicol	4,776,000	1,754,000		6,530,000
Naga Extension Office	4,776,000	1,754,000		6,530,000
Region VI - Western Visayas	3,446,000	1,778,000		5,224,000
Iloilo Extension Office	3,446,000	1,778,000		5,224,000
Region VII - Central Visayas	4,052,000	2,382,000		6,434,000
Cebu Extension Office	4,052,000	2,382,000		6,434,000
Region VIII - Eastern Visayas	2,375,000	2,374,000		4,749,000
Tacloban Extension Office	2,375,000	2,374,000		4,749,000

Region IX - Zamboanga Peninsula	4,199,000	1,996,000	6,195,000
Pagadian Extension Office	4,199,000	1,996,000	6,195,000
Region X - Northern Mindanao	3,412,000	2,531,000	5,943,000
Cagayan de Oro City Extension Office	3,412,000	2,531,000	5,943,000
Region XI - Davao	4,337,000	3,381,000	7,718,000
Davao Extension Office	4,337,000	3,381,000	7,718,000
Region XII - SOCCSKSARGEN	4,362,000	1,962,000	6,324,000
Kidapawan Extension Office	4,362,000	1,962,000	6,324,000
Region XIII - CARAGA	3,583,000	1,996,000	5,579,000
CARAGA Extension Office	3,583,000	1,996,000	5,579,000
Administration of Personnel Benefits	7,174,000		7,174,000
National Capital Region (NCR)	7,174,000		7,174,000
Central Office	7,174,000		7,174,000
Sub-total, General Administration and Support	130,684,000	65,158,000	195,842,000
Support to Operations			
Formulation of plans and programs including monitoring and evaluation, maintenance of Management Information System (MIS) and Quality Management System (QMS)	16,975,000	89,164,000	9,639,000
National Capital Region (NCR)	5,857,000	86,000,000	9,639,000
Central Office	5,857,000	85,765,000	9,639,000
Manila Extension Office		235,000	235,000
Region I - Ilocos		215,000	215,000
Dagupan Extension Office		215,000	215,000
Cordillera Administrative Region (CAR)	1,008,000	190,000	1,198,000
Cordillera Extension Office	1,008,000	190,000	1,198,000
Region II - Cagayan Valley	1,008,000	220,000	1,228,000
Tuguegarao Extension Office	1,008,000	220,000	1,228,000
Region III - Central Luzon	1,023,000	211,000	1,234,000
Pampanga Extension Office	1,023,000	211,000	1,234,000
Region IVA - CALABARZON	1,008,000	205,000	1,213,000
Calamba Extension Office	1,008,000	205,000	1,213,000

Region IVB - MIMAROPA	1,008,000	70,000	1,078,000
MIMAROPA Extension Office	1,008,000	70,000	1,078,000
Region V - Bicol	1,008,000	223,000	1,231,000
Naga Extension Office	1,008,000	223,000	1,231,000
Region VI - Western Visayas		236,000	236,000
Iloilo Extension Office		236,000	236,000
Region VII - Central Visayas	1,008,000	225,000	1,233,000
Cebu Extension Office	1,008,000	225,000	1,233,000
Region VIII - Eastern Visayas	1,023,000	221,000	1,244,000
Tacloban Extension Office	1,023,000	221,000	1,244,000
Region IX - Zamboanga Peninsula	1,008,000	233,000	1,241,000
Pagadian Extension Office	1,008,000	233,000	1,241,000
Region X - Northern Mindanao		220,000	220,000
Cagayan de Oro City Extension Office		220,000	220,000
Region XI - Davao	1,008,000	224,000	1,232,000
Davao Extension Office	1,008,000	224,000	1,232,000
Region XII - SOCCSKSARGEN		240,000	240,000
Kidapawan Extension Office		240,000	240,000
Region XIII - CARAGA	1,008,000	231,000	1,239,000
CARAGA Extension Office	1,008,000	231,000	1,239,000
Sub-total, Support to Operations	16,975,000	89,164,000	9,639,000
Operations			
Growth and viability of cooperative enterprises improved	275,609,000	24,272,000	299,881,000
COOPERATIVE DEVELOPMENT PROGRAM	185,188,000	8,610,000	193,798,000
Provision of Technical Assistance on Cooperative Development, Research Communication and Advocacy, Standard Setting and Accreditation, Awards and Recognition and Documentation of Best Practices, Capability Building Program for Cooperatives, and Project Development Assistance	185,188,000	8,610,000	193,798,000
National Capital Region (NCR)	20,296,000	2,907,000	23,203,000

Central Office	4,191,000	2,572,000	6,763,000
Manila Extension Office	16,105,000	335,000	16,440,000
Region I - Ilocos	11,324,000	435,000	11,759,000
Dagupan Extension Office	11,324,000	435,000	11,759,000
Cordillera Administrative Region (CAR)	8,682,000	236,000	8,918,000
Cordillera Extension Office	8,682,000	236,000	8,918,000
Region II - Cagayan Valley	9,603,000	210,000	9,813,000
Tuguegarao Extension Office	9,603,000	210,000	9,813,000
Region III - Central Luzon	17,259,000	582,000	17,841,000
Pampanga Extension Office	17,259,000	582,000	17,841,000
Region IVA - CALABARZON	15,506,000	663,000	16,169,000
Calamba Extension Office	15,506,000	663,000	16,169,000
Region IVB - MINAROPA	4,397,000	230,000	4,627,000
MINAROPA Extension Office	4,397,000	230,000	4,627,000
Region V - Bicol	12,982,000	286,000	13,268,000
Naga Extension Office	12,982,000	286,000	13,268,000
Region VI - Western Visayas	15,729,000	557,000	16,286,000
Iloilo Extension Office	15,729,000	557,000	16,286,000
Region VII - Central Visayas	12,430,000	344,000	12,774,000
Cebu Extension Office	12,430,000	344,000	12,774,000
Region VIII - Eastern Visayas	11,368,000	520,000	11,888,000
Tacloban Extension Office	11,368,000	520,000	11,888,000
Region IX - Zamboanga Peninsula	7,977,000	312,000	8,289,000
Pagadian Extension Office	7,977,000	312,000	8,289,000
Region X - Northern Mindanao	12,403,000	335,000	12,738,000
Cagayan de Oro City Extension Office	12,403,000	335,000	12,738,000
Region XI - Davao	8,714,000	318,000	9,032,000
Davao Extension Office	8,714,000	318,000	9,032,000
Region XII - SOCCSKSARGEN	5,405,000	380,000	5,785,000
Kidapawan Extension Office	5,405,000	380,000	5,785,000

Region XIII - CARAGA	11,113,000	295,000	11,408,000
CARAGA Extension Office	11,113,000	295,000	11,408,000
COOPERATIVE REGULATION PROGRAM	90,421,000	15,662,000	106,083,000
Registration of cooperatives and amendments	23,556,000	6,122,000	29,678,000
National Capital Region (NCR)	2,189,000	2,937,000	5,126,000
Central Office	1,527,000	2,752,000	4,279,000
Manila Extension Office	662,000	185,000	847,000
Region I - Ilocos	1,563,000	237,000	1,800,000
Dagupan Extension Office	1,563,000	237,000	1,800,000
Cordillera Administrative Region (CAR)	1,614,000	103,000	1,717,000
Cordillera Extension Office	1,614,000	103,000	1,717,000
Region II - Cagayan Valley	1,563,000	164,000	1,727,000
Tuguegarao Extension Office	1,563,000	164,000	1,727,000
Region III - Central Luzon	1,563,000	311,000	1,874,000
Pampanga Extension Office	1,563,000	311,000	1,874,000
Region IVA - CALABARZON	1,563,000	221,000	1,784,000
Calamba Extension Office	1,563,000	221,000	1,784,000
Region IVB - MIMAROPA	662,000	265,000	927,000
MIMAROPA Extension Office	662,000	265,000	927,000
Region V - Bicol	1,606,000	163,000	1,769,000
Naga Extension Office	1,606,000	163,000	1,769,000
Region VI - Western Visayas	1,606,000	299,000	1,905,000
Iloilo Extension Office	1,606,000	299,000	1,905,000
Region VII - Central Visayas	898,000	146,000	1,044,000
Cebu Extension Office	898,000	146,000	1,044,000
Region VIII - Eastern Visayas	1,571,000	279,000	1,850,000
Tacloban Extension Office	1,571,000	279,000	1,850,000
Region IX - Zamboanga Peninsula	1,563,000	176,000	1,739,000
Pagadian Extension Office	1,563,000	176,000	1,739,000
Region X - Northern Mindanao	898,000	189,000	1,087,000

Cagayan de Oro City Extension Office	898,000	189,000	1,087,000
Region XI - Davao	1,563,000	250,000	1,813,000
Davao Extension Office	1,563,000	250,000	1,813,000
Region XII - SOCCSKSARGEN	1,571,000	225,000	1,796,000
Kidapawan Extension Office	1,571,000	225,000	1,796,000
Region XIII - CARAGA	1,563,000	157,000	1,720,000
CARAGA Extension Office	1,563,000	157,000	1,720,000
Regulation of cooperatives, formulation of guidelines, rules and regulations	52,165,000	5,510,000	57,675,000
National Capital Region (NCR)	16,224,000	1,456,000	17,680,000
Central Office	12,819,000	1,154,000	13,973,000
Manila Extension Office	3,405,000	302,000	3,707,000
Region I - Ilocos	2,505,000	355,000	2,860,000
Dagupan Extension Office	2,505,000	355,000	2,860,000
Cordillera Administrative Region (CAR)	3,194,000	159,000	3,353,000
Cordillera Extension Office	3,194,000	159,000	3,353,000
Region II - Cagayan Valley	1,844,000	150,000	1,994,000
Tuguegarao Extension Office	1,844,000	150,000	1,994,000
Region III - Central Luzon	1,987,000	429,000	2,416,000
Pampanga Extension Office	1,987,000	429,000	2,416,000
Region IVA - CALABARZON	2,505,000	219,000	2,724,000
Calamba Extension Office	2,505,000	219,000	2,724,000
Region IVB- MIMAROPA	1,844,000	297,000	2,141,000
MIMAROPA Extension Office	1,844,000	297,000	2,141,000
Region V - Bicol	2,505,000	229,000	2,734,000
Naga Extension Office	2,505,000	229,000	2,734,000
Region VI - Western Visayas	2,505,000	361,000	2,866,000
Iloilo Extension Office	2,505,000	361,000	2,866,000
Region VII - Central Visayas	2,534,000	265,000	2,799,000
Cebu Extension Office	2,534,000	265,000	2,799,000

Region VIII - Eastern Visayas	2,511,000	342,000	2,853,000
Tacloban Extension Office	2,511,000	342,000	2,853,000
Region IX - Zamboanga Peninsula	2,505,000	243,000	2,748,000
Pagadian Extension Office	2,505,000	243,000	2,748,000
Region X - Northern Mindanao	1,987,000	252,000	2,239,000
Cagayan de Oro City Extension Office	1,987,000	252,000	2,239,000
Region XI - Davao	2,505,000	296,000	2,801,000
Davao Extension Office	2,505,000	296,000	2,801,000
Region XII - SOCCSKSARGEN	2,505,000	288,000	2,793,000
Kidapawan Extension Office	2,505,000	288,000	2,793,000
Region XIII - CARAGA	2,505,000	169,000	2,674,000
CARAGA Extension Office	2,505,000	169,000	2,674,000
Investigation, hearing of cases and legal actions, and alternative dispute resolution	14,700,000	4,030,000	18,730,000
National Capital Region (NCR)	3,839,000	1,761,000	5,600,000
Central Office	3,839,000	1,655,000	5,494,000
Manila Extension Office		106,000	106,000
Region I - Ilocos	904,000	157,000	1,061,000
Dagupan Extension Office	904,000	157,000	1,061,000
Cordillera Administrative Region (CAR)	904,000	190,000	1,094,000
Cordillera Extension Office	904,000	190,000	1,094,000
Region II - Cagayan Valley	904,000	96,000	1,000,000
Tuguegarao Extension Office	904,000	96,000	1,000,000
Region III - Central Luzon	904,000	182,000	1,086,000
Pampanga Extension Office	904,000	182,000	1,086,000
Region IVA - CALABARZON	904,000	147,000	1,051,000
Calamba Extension Office	904,000	147,000	1,051,000
Region IVB - MIMAROPA		118,000	118,000
MIMAROPA Extension Office		118,000	118,000

Region V - Bicol	917,000	135,000	1,052,000
Naga Extension Office	917,000	135,000	1,052,000
Region VI - Western Visayas	904,000	173,000	1,077,000
Iloilo Extension Office	904,000	173,000	1,077,000
Region VII - Central Visayas	904,000	117,000	1,021,000
Cebu Extension Office	904,000	117,000	1,021,000
Region VIII - Eastern Visayas	904,000	205,000	1,109,000
Tacloban Extension Office	904,000	205,000	1,109,000
Region IX - Zamboanga Peninsula		148,000	148,000
Pagadian Extension Office		148,000	148,000
Region X - Northern Mindanao	904,000	165,000	1,069,000
Cagayan de Oro City Extension Office	904,000	165,000	1,069,000
Region XI - Davao	904,000	81,000	985,000
Davao Extension Office	904,000	81,000	985,000
Region XII - SOCCSKSARGEN		201,000	201,000
Kidapawan Extension Office		201,000	201,000
Region XIII - CARAGA	904,000	154,000	1,058,000
CARAGA Extension Office	904,000	154,000	1,058,000
Sub-total, Operations	275,609,000	24,272,000	299,881,000
TOTAL NEW APPROPRIATIONS	P 423,268,000	P 178,594,000	P 9,639,000 P 611,501,000
New Appropriations, by Object of Expenditures			
(In Thousand Pesos)			
Current Operating Expenditures			
Personnel Services			
Civilian Personnel			
Permanent Positions			
Basic Salary			320,215
Total Permanent Positions			320,215
Other Compensation Common to All			
Personnel Economic Relief Allowance			17,352

Representation Allowance	3,132
Transportation Allowance	3,132
Clothing and Uniform Allowance	4,338
Mid-Year Bonus - Civilian	26,682
Year End Bonus	26,682
Cash Gift	3,615
Productivity Enhancement Incentive	3,615
Step Increment	803
Total Other Compensation Common to All	89,351
Other Benefits	
PAG-IBIG Contributions	871
PhilHealth Contributions	3,746
Employees Compensation Insurance Premiums	871
Terminal Leave	7,174
Total Other Benefits	12,662
Non-Permanent Positions	1,040
Total Personnel Services	423,268
Maintenance and Other Operating Expenses	
Travelling Expenses	23,624
Training and Scholarship Expenses	21,623
Supplies and Materials Expenses	21,664
Utility Expenses	8,421
Communication Expenses	28,727
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	2,558
Professional Services	19,878
General Services	10,476
Repairs and Maintenance	3,500
Taxes, Insurance Premiums and Other Fees	1,915
Other Maintenance and Operating Expenses	
Advertising Expenses	324
Printing and Publication Expenses	993
Representation Expenses	6,609
Transportation and Delivery Expenses	105
Rent/Lease Expenses	11,593
Membership Dues and Contributions to Organizations	575
Subscription Expenses	7,196
Other Maintenance and Operating Expenses	8,813
Total Maintenance and Other Operating Expenses	178,594
Total Current Operating Expenditures	601,862
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	9,639
Total Capital Outlays	9,639
TOTAL NEW APPROPRIATIONS	611,501

E. DESIGN CENTER OF THE PHILIPPINES

For general administration and support, and operations, as indicated hereunder.....P 110,702,000
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New Appropriations, by Program
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PROGRAMS	Current Operating Expenditures			
	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
General Administration and Support	P 6,807,000	P 35,978,000	P 4,168,000	P 46,953,000
Operations	13,308,000	50,441,000		63,749,000
DESIGN INNOVATION, PROMOTION AND INDUSTRY DEVELOPMENT PROGRAM	13,308,000	50,441,000		63,749,000
TOTAL NEW APPROPRIATIONS	P 20,115,000	P 86,419,000	P 4,168,000	P 110,702,000

Special Provision(s)

1. **Agricultural Design Innovation.** As the design promotion arm of the government, the Design Center of the Philippines (DCP) shall conduct continuing research and development on indigenous materials, including agricultural wastes, to create innovative and globally competitive Philippine products, while advocating for economic and environmental sustainability. This shall be implemented through: (i) materials research and development program; and (ii) product development program.

The DCP shall conduct applied research and experiments on the viability and application of indigenous materials and agricultural wastes such as anabo fibers, rice hull, coconut husk, corn husk, bakong, guinit, manila palm husk, papaya bark, tikog, pandan, peanut shells, and other similar materials, and work with designers who have extensive experience in design, materials, and market exploration to utilize the raw or semi-processed indigenous materials and agricultural wastes, and translate them into innovative and market-competitive products.

2. **Reporting and Posting Requirements.** The DCP shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) DCP's website.

The DCP shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

3. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects
=====

Current Operating Expenditures			
Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

General Administration and Support				
General Management and Supervision	P	6,623,000	P	35,978,000
			P	4,168,000
			P	46,769,000
Administration of Personnel Benefits		184,000		184,000
Sub-total, General Administration and Support		6,807,000		35,978,000
				4,168,000
				46,953,000
Operations				
Strong design culture cultivated and global competitiveness of Philippine products improved through design		13,308,000		50,441,000
				63,749,000
DESIGN INNOVATION, PROMOTION, AND INDUSTRY DEVELOPMENT PROGRAM		13,308,000		50,441,000
				63,749,000
Planning, policy formulation and review		2,299,000		7,385,000
				9,684,000
Design Innovation		6,675,000		15,659,000
				22,334,000
Design promotion and industry development		4,334,000		27,397,000
				31,731,000
Sub-total, Operations		13,308,000		50,441,000
				63,749,000
TOTAL NEW APPROPRIATIONS	P	20,115,000	P	86,419,000
			P	4,168,000
			P	110,702,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary 14,904

Total Permanent Positions 14,904

Other Compensation Common to All

Personnel Economic Relief Allowance 672

Representation Allowance 228

Transportation Allowance 228

Clothing and Uniform Allowance 168

Mid-Year Bonus - Civilian 1,243

Year End Bonus 1,243

Cash Gift 140

Productivity Enhancement Incentive 140

Step Increment 37

Total Other Compensation Common to All	4,099
Other Benefits	
PAG-IBIG Contributions	33
PhilHealth Contributions	142
Employees Compensation Insurance Premiums	33
Loyalty Award - Civilian	30
Terminal Leave	184
Total Other Benefits	422
Non-Permanent Positions	690
Total Personnel Services	20,115
Maintenance and Other Operating Expenses	
Travelling Expenses	4,800
Training and Scholarship Expenses	4,559
Supplies and Materials Expenses	5,928
Utility Expenses	6,240
Communication Expenses	7,567
Awards/Rewards and Prizes	90
Survey, Research, Exploration and Development Expenses	1,000
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	118
Professional Services	20,106
General Services	4,167
Repairs and Maintenance	350
Taxes, Insurance Premiums and Other Fees	344
Other Maintenance and Operating Expenses	
Advertising Expenses	600
Printing and Publication Expenses	800
Representation Expenses	1,287
Transportation and Delivery Expenses	600
Rent/Lease Expenses	9,450
Membership Dues and Contributions to Organizations	6
Subscription Expenses	18,356
Other Maintenance and Operating Expenses	51
Total Maintenance and Other Operating Expenses	86,419
Total Current Operating Expenditures	106,534
Capital Outlays	
Property, Plant and Equipment Outlay	
Machinery and Equipment Outlay	4,168
Total Capital Outlays	4,168
TOTAL NEW APPROPRIATIONS	110,702

F. PHILIPPINE TRADE TRAINING CENTER

For general administration and support, and operations, as indicated hereunder.....P 69,198,000
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New Appropriations, by Program

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

General Administration and Support	P 15,093,000	P 3,400,000		P 18,493,000
Operations	17,088,000	33,617,000		50,705,000
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TRADE BUSINESS MANAGEMENT TRAINING PROGRAM	17,088,000	33,617,000		50,705,000
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TOTAL NEW APPROPRIATIONS	P 32,181,000	P 37,017,000		P 69,198,000
	=====	=====		=====

Special Provision(s)

1. **Reporting and Posting Requirements.** The Philippine Trade Training Center (PTTC) shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) PTTC's website.

The PTTC shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

2. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total

PROGRAMS

General Administration and Support

General Management and Supervision	P	15,093,000	P	3,400,000	P	18,493,000
Sub-total, General Administration and Support		15,093,000		3,400,000		18,493,000
Operations						
More responsive trade training center		17,088,000		33,617,000		50,705,000
TRADE BUSINESS MANAGEMENT TRAINING PROGRAM		17,088,000		33,617,000		50,705,000
Planning, policy formulation and provision of trade related training research		3,787,000		10,843,000		14,630,000
Development and implementation of training modules		8,074,000		8,534,000		16,608,000
Management and maintenance of facilities for training, exhibitions, conferences and other activities		5,227,000		14,240,000		19,467,000
Sub-total, Operations		17,088,000		33,617,000		50,705,000
TOTAL NEW APPROPRIATIONS	P	32,181,000	P	37,017,000	P	69,198,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions

Basic Salary	24,804
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Total Permanent Positions	24,804
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Other Compensation Common to All

Personnel Economic Relief Allowance	1,128
Representation Allowance	450
Transportation Allowance	450
Clothing and Uniform Allowance	282
Mid-Year Bonus - Civilian	2,067
Year End Bonus	2,067
Cash Gift	235
Productivity Enhancement Incentive	235
Step Increment	62

Total Other Compensation Common to All	6,976
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Other Benefits

PAG-IBIG Contributions	56
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GENERAL APPROPRIATIONS ACT, FY 2021

PhilHealth Contributions	249
Employees Compensation Insurance Premiums	56
Loyalty - Award Civilian	40
Total Other Benefits	401
Total Personnel Services	32,181
Maintenance and Other Operating Expenses	
Travelling Expenses	786
Training and Scholarship Expenses	1,411
Supplies and Materials Expenses	1,148
Utility Expenses	7,907
Communication Expenses	1,649
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	102
Professional Services	13,788
General Services	5,810
Repairs and Maintenance	946
Taxes, Insurance Premiums and Other Fees	246
Other Maintenance and Operating Expenses	
Advertising Expenses	1,981
Printing and Publication Expenses	783
Representation Expenses	166
Rent/Lease Expenses	46
Membership Dues and Contributions to Organizations	3
Subscription Expenses	245
Total Maintenance and Other Operating Expenses	37,017
Total Current Operating Expenditures	69,198
TOTAL NEW APPROPRIATIONS	69,198

G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY

For general administration and support, support to operations, and operations, including locally-funded project(s), as indicated hereunder.....P14,464,356,000

New Appropriations, by Program

Current Operating Expenditures

Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support	P 257,573,000	P 109,835,000	P 20,000,000	P 387,408,000
Support to Operations	7,435,000	28,720,000	33,851,000	70,006,000
Operations	2,024,897,000	11,227,045,000	755,000,000	14,006,942,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	24,579,000	27,719,000		52,298,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	40,342,000	41,684,000		82,026,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,959,976,000	11,157,642,000	755,000,000	13,872,618,000
TOTAL NEW APPROPRIATIONS	P 2,289,905,000	P 11,365,600,000	P 808,851,000	P 14,464,356,000

Special Provision(s)

1. **Revolving Fund for Manufacturing and Production Programs.** The revolving fund constituted from manufacturing and production programs, including auxiliary services of technical vocational schools shall be used for: (i) expenses directly incurred in the said manufacturing and production activities; (ii) student loans essential to support school-student projects or enterprises; (iii) other instructional programs of the school; and (iv) scholarship to students directly involved in the manufacturing and production programs of the school in accordance with LOI No. 1026 dated May 23, 1980.

Disbursements or expenditures by the schools in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987, and to appropriate criminal action under existing penal laws.

2. **Revolving Fund for Training-cum-Production Activities.** The revolving fund constituted from various training-cum-production activities such as, but not limited to, trade testing, use of training equipment and facilities, consultancy and technical services, and repair and maintenance services shall be used to defray all the operational expenses incurred in activities under the Sariling Sikap Program, including payment of honoraria of personnel in accordance with E.O. No. 939, s. 1984.

Disbursements or expenditures by the TESDA in violation of the above requirements shall be void and shall subject the erring officials and employees to disciplinary actions in accordance with Section 43, Chapter 5 and Section 80, Chapter 7, Book VI of E.O. No. 292, s. 1987 and to appropriate criminal action under existing penal laws.

3. **Training for Work Scholarship Program.** The amount of Four Billion One Hundred Twenty Three Million One Hundred Seventeen Thousand Pesos (P4,123,117,000) appropriated herein for the Training for Work Scholarship Program shall be used to support rapid, inclusive and sustained economic growth through course offerings to key employment generators in the areas of agri-fishery, agri-business, agro-industrial, tourism, information technology-business process management, semiconductor and electronics, automotives, other priority manufacturing industries, logistics, general infrastructure, and new and emerging sectors. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

In the selection of students, the TESDA shall prioritize those without prior formal or vocational training as well as those coming from regions or provinces where the absolute number of poor residents and the incidence of poverty are high, as identified in the latest official poverty statistics of the PSA. The TESDA shall update its existing database to effectively monitor the employment of graduates under this Program.

4. **Special Training for Employment Program.** The amount of One Billion Eight Hundred Fifty Three Million Seven Hundred Fifty Nine Thousand Pesos (P1,853,759,000) appropriated herein for Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs shall be used for the conduct of community-based specialty training. In no case shall more than three (3%) of the said amount be used for administrative expenses.

In the identification of beneficiaries, the TESDA shall give priority to the following, in the order of preference: (i) indigent families under the National Household Targeting System for Poverty Reduction (NHTS-PR); (ii) Informal Sector Families; and (iii) those under the next lower poverty level, as determined by the DSMO.

Release of subsequent cash allocations shall be made only when the amount previously released has been fully liquidated in accordance with accounting and auditing rules and regulations.

5. **Universal Access to Quality Tertiary Education.** The amount of Two Billion Nine Hundred Ten Million Pesos (P2,910,000,000) appropriated herein for the Universal Access to Quality Tertiary Education shall be used to cover the cost of tertiary education for all Filipino students enrolled in Technical Vocational Institutions registered under the TESDA pursuant to R.A. No. 10931 and its IRR. The amount appropriated shall cover tuition and other school fees for 2021. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

Release of funds shall be subject to the submission of Special Budget pursuant to Section 35, Chapter 5, Book VI of E.O. No. 292.

6. **Tulong Trabaho Fund.** The amount of One Billion Twenty One Million Pesos (P1,021,000,000) appropriated herein for the Tulong Trabaho Fund shall be used to strengthen the qualification of the Filipino workforce to meet the challenges of the rapidly evolving workplaces and work structures; provide for more innovative approaches to Technical-Vocational Education and Training (TVET) linked to the requirement of industry to primarily address unemployment and job-skills mismatch; facilitate access to quality TVET; and encourage the participation of industry and communities in competencies formation and upgrading towards a more competitive Filipino workforce, through funding of program offerings in higher level qualifications, in new and emerging skills in areas with critical skills shortages in identified priority sectors. In no case shall more than three percent (3%) of the said amount be used for administrative expenses.

In the selection of trainees, TESDA shall prioritize those who are not employed, Not in Education and Not in Training (NEET).

7. **Application of Benefits to Teachers in Technical Education and Skills Development Authority-Supervised Institutions.** Teachers of equivalent positions in TESDA-Supervised Institutions shall likewise be entitled to the benefits granted to teachers under the DepEd.

~~[8. **Use of Savings.** The TESDA is authorized to use savings from the appropriations in FY 2020 to augment its FY 2021 General Appropriations Act (GAA). Further, the TESDA is hereby authorized to appropriate said savings for its operations and the implementation of its programs and projects under its GAA for the FY 2021 in as much as the same does not violate existing laws, rules, and regulations.]~~ (DIRECT VETO - President's Veto Message, December 28, 2020, Volume 1-B, page 844, R.A. No. 11518)

9. **Traditional Skills Training.** The TESDA shall include in their non-formal technical vocational education and training the traditional skills such as, but not limited to, wood carving, pottery making, weaving, arts and crafts, taking into consideration the availability of materials in the locality. The TESDA shall coordinate with the National Commission for Culture and the Arts (NCCA), the Philippine Textile Research Institute (PTRI) and the Philippine Fiber Industry Development Authority (PHILFIDA) for the implementation of this provision.

10. **Green Skills Training.** The TESDA, in coordination with the Department of Labor and Employment (DOLE), shall conduct a skills and training needs assessment for green jobs and accelerate its development and provision of green skills training programs pursuant to R.A. No. 10771 or the "Philippine Green Jobs Act of 2016."

11. **Reporting and Posting Requirements.** The TESDA shall submit quarterly reports on its financial and physical accomplishments, within thirty (30) days after the end of every quarter, through the following:

(a) URS or other electronic means for reports not covered by the URS until such time that all agencies have fully migrated to the BTMS; and

(b) TESDA's website.

The TESDA shall send written notice when said reports have been submitted or posted on its website to the DBM, House of Representatives, Senate of the Philippines, House Committee on Appropriations, Senate Committee on Finance, and other offices where the submission of reports is required under existing laws, rules and regulations. The date of notice to said agencies shall be considered the date of compliance with this requirement.

12. **Appropriations for Activities or Projects.** The amounts appropriated herein shall be used specifically for the following activities or projects in the indicated amounts and conditions:

New Appropriations, by Programs/Activities/Projects

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Current Operating Expenditures

	Personnel Services	Maintenance and Other Operating Expenses	Capital Outlays	Total
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PROGRAMS

General Administration and Support

General Management and Supervision

P	139,290,000	P	109,835,000	P	20,000,000	P	269,125,000
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National Capital Region (NCR)

139,290,000	109,835,000	249,125,000
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Central Office

139,290,000	109,835,000	249,125,000
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Region IVA - CALABARZON

20,000,000	20,000,000
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Regional Office - IVA

20,000,000	20,000,000
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Administration of Personnel Benefits	118,283,000			118,283,000
National Capital Region (NCR)	118,283,000			118,283,000
Central Office	118,283,000			118,283,000
Sub-total, General Administration and Support	257,573,000	109,835,000	20,000,000	387,408,000
Support to Operations				
Provision of Management and Information Technology Services	7,435,000	28,720,000	33,851,000	70,006,000
National Capital Region (NCR)	7,435,000	28,720,000	33,851,000	70,006,000
Central Office	7,435,000	28,720,000	33,851,000	70,006,000
Sub-total, Support to Operations	7,435,000	28,720,000	33,851,000	70,006,000
Operations				
Employability increased and/or enhanced	2,024,897,000	11,227,045,000	755,000,000	14,006,942,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT POLICY PROGRAM	24,579,000	27,719,000		52,298,000
Formulation of Technical Education and Skills Development Policies, Plans and Programs	24,579,000	27,719,000		52,298,000
National Capital Region (NCR)	24,579,000	27,719,000		52,298,000
Central Office	24,579,000	27,719,000		52,298,000
TECHNICAL EDUCATION AND SKILLS DEVELOPMENT REGULATORY PROGRAM	40,342,000	41,684,000		82,026,000
Development, Implementation, Monitoring and Evaluation of Quality Assurance for Technical Education and Skills Development Provision	3,027,000	11,761,000		14,788,000
National Capital Region (NCR)	3,027,000	11,761,000		14,788,000
Central Office	3,027,000	11,761,000		14,788,000
Development, Implementation, Monitoring and Evaluation of Assessment and Certification Systems	18,326,000	9,379,000		27,705,000
National Capital Region (NCR)	18,326,000	9,379,000		27,705,000
Central Office	18,326,000	9,379,000		27,705,000
Competency Standards Development	18,989,000	20,544,000		39,533,000
National Capital Region (NCR)	18,989,000	20,544,000		39,533,000
Central Office	18,989,000	20,544,000		39,533,000

TECHNICAL EDUCATION AND SKILLS DEVELOPMENT PROGRAM	1,959,976,000	11,157,642,000	755,000,000	13,872,618,000
Promotion, Development and Implementation of Quality Technical Education and Skills Development Programs	1,221,924,000	7,024,525,000	755,000,000	9,001,449,000
National Capital Region (NCR)	74,872,000	6,072,744,000	750,000,000	6,897,616,000
Central Office	63,603,000	6,003,480,000	750,000,000	6,817,083,000
National Capital Region	11,269,000	69,264,000		80,533,000
Region I - Ilocos	87,059,000	50,037,000		137,096,000
Regional Office - I	11,289,000	40,365,000		51,654,000
Bangui Institute of Technology (formerly Bangui School of Fisheries)	9,867,000	1,500,000		11,367,000
Luciano Milan Memorial School of Arts and Trades	12,195,000	2,223,000		14,418,000
Marcos Agro-Industrial School	13,946,000	2,602,000		16,548,000
Pangasinan School of Arts and Trades	29,780,000	1,493,000		31,273,000
Pangasinan Technological Institute	9,982,000	1,854,000		11,836,000
Cordillera Administrative Region (CAR)	30,857,000	49,834,000		80,691,000
Regional Office - CAR	21,423,000	46,836,000		68,259,000
Baguio City Schools of Arts and Trades	9,434,000	2,998,000		12,432,000
Region II - Cagayan Valley	97,279,000	54,380,000		151,659,000
Regional Office II	4,581,000	39,697,000		44,278,000
Aparri School of Arts and Trades	24,020,000	4,306,000		28,326,000
Isabela School of Arts and Trades	24,087,000	1,730,000		25,817,000
Kasibu National Agricultural School	8,444,000	1,715,000		10,159,000
Lasam National Agricultural School	11,286,000	1,617,000		12,903,000
Southern Isabela College of Arts and Trades	24,861,000	5,315,000		30,176,000
Region III - Central Luzon	54,201,000	70,320,000		124,521,000
Regional Office III	40,079,000	65,766,000		105,845,000
Concepcion Vocational School	7,048,000	2,571,000		9,619,000
Gonzalo Puyat School of Arts and Trades	7,074,000	1,983,000		9,057,000
Region IVA - CALABARZON	75,919,000	62,359,000		138,278,000
Regional Office - IVA	24,574,000	51,270,000		75,844,000

Bondoc Peninsula Technological Institute	6,897,000	1,478,000	8,375,000
Jacobo Z. Gonzales Memorial School of Arts and Trades	26,248,000	3,399,000	29,647,000
Quezon National Agricultural School	18,200,000	6,212,000	24,412,000
Region IVB - MIMAROPA	80,161,000	48,955,000	129,116,000
Regional Office - IVB		30,577,000	30,577,000
Buyabod School of Arts and Trades	9,415,000	4,910,000	14,325,000
Puerto Princesa School of Arts and Trades	21,092,000	4,685,000	25,777,000
Rizal, Occidental Mindoro TESDA Training and Accreditation Center	7,652,000		7,652,000
Romblon National Institute of Technology	13,394,000	4,468,000	17,862,000
Simeon Suan Vocational and Technical College	18,290,000	2,049,000	20,339,000
Torrijos Poblacion School of Arts and Trades	10,318,000	2,266,000	12,584,000
Region V - Bicol	118,766,000	86,502,000	205,268,000
Regional Office V	19,307,000	56,171,000	75,478,000
Bulusan National Vocational and Technical School	7,278,000	3,335,000	10,613,000
Cabugao School of Handicrafts & Cottage Industries	14,098,000	2,644,000	16,742,000
Camarines Sur Institute of Fisheries and Marine Sciences	29,850,000	13,045,000	42,895,000
Masbate School of Fisheries	11,442,000	1,913,000	13,355,000
Ragay Polytechnic Skills Institute	3,858,000	1,731,000	5,589,000
San Francisco Institute of Science and Technology	23,748,000	4,122,000	27,870,000
Sorsogon National Agricultural School	9,185,000	3,541,000	12,726,000
Region VI - Western Visayas	128,457,000	71,046,000	199,503,000
Regional Office VI	23,994,000	58,496,000	82,490,000
Dumalag Vocational Technical School	30,699,000	3,959,000	34,658,000
Leon Ganson Polytechnic College	28,879,000	2,253,000	31,132,000
New Lucena Polytechnic College	22,133,000	2,904,000	25,037,000
Passi Trade School	22,752,000	3,434,000	26,186,000
Region VII - Central Visayas	43,587,000	59,020,000	102,607,000
Regional Office VII	36,537,000	55,301,000	91,838,000

Lazi Technical Institute	7,050,000	3,719,000		10,769,000
Region VIII - Eastern Visayas	112,593,000	59,563,000		172,156,000
Regional Office VIII	12,442,000	45,300,000		57,742,000
Arteche National Agricultural School	14,417,000	2,031,000		16,448,000
Balangiga National Agricultural School	11,157,000	1,548,000		12,705,000
Balicuatro College of Arts and Trades	24,640,000	3,387,000		28,027,000
Cabucgayan National School of Arts & Trades	12,325,000	2,343,000		14,668,000
Calubian National Vocational School	14,209,000	1,699,000		15,908,000
Las Navas Agro-Industrial School	8,618,000	1,579,000		10,197,000
Samar National School of Arts and Trades	14,785,000	1,676,000		16,461,000
Region IX - Zamboanga Peninsula	61,476,000	61,333,000		122,809,000
Regional Office IX	12,015,000	44,989,000		57,004,000
Dipolog School of Fisheries	19,340,000	5,507,000		24,847,000
Zamboanga Sibugay Polytechnic Institute	30,121,000	10,837,000		40,958,000
Region X - Northern Mindanao	85,292,000	62,390,000	5,000,000	152,682,000
Regional Office X	17,102,000	45,779,000	5,000,000	67,881,000
Cagayan de Oro (BUGO) School of Arts and Trades	20,749,000	2,910,000		23,659,000
Camiguin School of Arts and Trades	6,314,000	2,475,000		8,789,000
Kinoguitan National Agricultural School	10,544,000	1,947,000		12,491,000
Lanao del Norte National Agro-Industrial School	9,814,000	1,593,000		11,407,000
Oroquieta Agro-Industrial School	12,027,000	4,561,000		16,588,000
Salvador Trade School	8,742,000	3,125,000		11,867,000
Region XI - Davao	69,569,000	128,739,000		198,308,000
Regional Office XI	23,908,000	114,648,000		138,556,000
Carmelo de los Cientos, Sr. National Trade School	11,109,000	3,483,000		14,592,000
Davao National Agricultural School	11,831,000	2,535,000		14,366,000
Lupon School of Fisheries	14,895,000	6,210,000		21,105,000
Mangan National Agricultural School	7,826,000	1,863,000		9,689,000

Region XII - SOCCSKSARGEN	47,986,000	43,609,000	91,595,000
Regional Office XXII	3,595,000	37,033,000	40,628,000
General Santos National School of Arts and Trades	22,119,000	3,808,000	25,927,000
Surallah National Agricultural School	22,272,000	2,768,000	25,040,000
Region XIII - CARAGA	53,850,000	43,694,000	97,544,000
Regional Office XIII	7,418,000	27,536,000	34,954,000
Agusan del Sur School of Arts and Trades	15,595,000	7,464,000	23,059,000
Northern Mindanao School of Fisheries	15,734,000	4,284,000	20,018,000
Surigao del Norte College of Agriculture and Technology	15,103,000	4,410,000	19,513,000
Promotion, Development, Implementation, Monitoring, and Evaluation of Technical Education and Skills Development Scholarship and Student Assistance Programs	738,052,000	4,123,117,000	4,861,169,000
National Capital Region (NCR)	56,681,000	3,245,916,000	3,302,597,000
Central Office	3,748,000	3,117,383,000	3,121,131,000
National Capital Region	52,933,000	128,533,000	181,466,000
Region I - Ilocos	40,794,000	47,808,000	88,602,000
Regional Office - I	40,794,000	47,808,000	88,602,000
Cordillera Administrative Region (CAR)	53,247,000	25,049,000	78,296,000
Regional Office - CAR	53,247,000	25,049,000	78,296,000
Region II - Cagayan Valley	41,120,000	35,126,000	76,246,000
Regional Office II	41,120,000	35,126,000	76,246,000
Region III - Central Luzon	62,334,000	168,633,000	230,967,000
Regional Office III	62,334,000	168,633,000	230,967,000
Region IVA - CALABARZON	52,070,000	96,046,000	148,116,000
Regional Office - IVA	52,070,000	96,046,000	148,116,000
Region IVB - MIMAROPA	41,466,000	33,171,000	74,637,000
Regional Office - IVB	41,466,000	33,171,000	74,637,000
Region V - Bicol	46,710,000	47,050,000	93,760,000
Regional Office V	46,710,000	47,050,000	93,760,000

Region VI - Western Visayas	48,348,000	60,051,000	108,399,000
Regional Office VI	48,348,000	60,051,000	108,399,000
Region VII - Central Visayas	37,402,000	66,238,000	103,640,000
Regional Office VII	37,402,000	66,238,000	103,640,000
Region VIII - Eastern Visayas	51,905,000	46,532,000	98,437,000
Regional Office VIII	51,905,000	46,532,000	98,437,000
Region IX - Zamboanga Peninsula	33,330,000	47,484,000	80,814,000
Regional Office IX	33,330,000	47,484,000	80,814,000
Region X - Northern Mindanao	45,912,000	63,194,000	109,106,000
Regional Office X	45,912,000	63,194,000	109,106,000
Region XI - Davao	41,525,000	57,320,000	98,845,000
Regional Office XI	41,525,000	57,320,000	98,845,000
Region XII - SOCCSKSARGEN	39,440,000	49,665,000	89,105,000
Regional Office XII	39,440,000	49,665,000	89,105,000
Region XIII - CARAGA	45,768,000	33,834,000	79,602,000
Regional Office XIII	45,768,000	33,834,000	79,602,000
Project(s)			
Locally-Funded Project(s)		10,000,000	10,000,000
For the implementation of community-based livelihood programs in the fourth, fifth and sixth class municipalities as per Barangay Livelihood and Skills Training Act of 2008 (R.A. No. 9509)		10,000,000	10,000,000
National Capital Region (NCR)		10,000,000	10,000,000
Central Office		10,000,000	10,000,000
Sub-total, Operations	2,024,897,000	11,227,045,000	755,000,000 14,006,942,000
TOTAL NEW APPROPRIATIONS	P 2,289,905,000	P 11,365,600,000	P 808,851,000 P 14,464,356,000

New Appropriations, by Object of Expenditures

(In Thousand Pesos)

Current Operating Expenditures

Personnel Services

Civilian Personnel

Permanent Positions	
Basic Salary	1,640,552
Total Permanent Positions	1,640,552
Other Compensation Common to All	
Personnel Economic Relief Allowance	88,524
Representation Allowance	16,447
Transportation Allowance	16,447
Clothing and Uniform Allowance	22,134
Mid-Year Bonus - Civilian	136,713
Year End Bonus	136,713
Cash Gift	18,445
Productivity Enhancement Incentive	18,445
Step Increment	4,101
Total Other Compensation Common to All	457,969
Other Compensation for Specific Groups	
Magna Carta for Public Health Workers	5,016
Lump-sum for filling of Positions - Civilian	105,774
Total Other Compensation for Specific Groups	110,790
Other Benefits	
PAG-IBIG Contributions	4,428
PhilHealth Contributions	18,437
Employees Compensation Insurance Premiums	4,428
Loyalty Award - Civilian	340
Terminal Leave	12,509
Total Other Benefits	40,142
Non-Permanent Positions	40,452
Total Personnel Services	2,289,905
Maintenance and Other Operating Expenses	
Travelling Expenses	119,449
Training and Scholarship Expenses	10,388,749
Supplies and Materials Expenses	217,593
Utility Expenses	107,939
Communication Expenses	46,281
Awards/Rewards and Prizes	2,581
Survey, Research, Exploration and Development Expenses	80
Confidential, Intelligence and Extraordinary Expenses	
Extraordinary and Miscellaneous Expenses	3,874
Professional Services	105,103
General Services	124,955
Repairs and Maintenance	82,507
Financial Assistance/Subsidy	3,000
Taxes, Insurance Premiums and Other Fees	25,815
Labor and Wages	185
Other Maintenance and Operating Expenses	

Advertising Expenses	1,879
Printing and Publication Expenses	14,294
Representation Expenses	19,134
Transportation and Delivery Expenses	4,845
Rent/Lease Expenses	20,994
Membership Dues and Contributions to Organizations	406
Subscription Expenses	17,157
Donations	5
Other Maintenance and Operating Expenses	58,775
Total Maintenance and Other Operating Expenses	11,365,600
Total Current Operating Expenditures	13,655,505
Capital Outlays	
Property, Plant and Equipment Outlay	
Land Outlay	20,000
Buildings and Other Structures	200,000
Machinery and Equipment Outlay	554,351
Transportation Equipment Outlay	34,500
Total Capital Outlays	808,851
TOTAL NEW APPROPRIATIONS	14,464,356

GENERAL SUMMARY
DEPARTMENT OF TRADE AND INDUSTRY

	<u>Current Operating Expenditures</u>				
	<u>Personnel Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Financial Expenses</u>	<u>Capital Outlays</u>	<u>Total</u>
A. OFFICE OF THE SECRETARY	P 1,839,190,000	P 3,066,833,000	P 2,400,000	P 731,030,000	P 5,639,453,000
B. BOARD OF INVESTMENTS	170,594,000	226,783,000		10,686,000	408,063,000
C. CONSTRUCTION INDUSTRY AUTHORITY OF THE PHILIPPINES	61,114,000	63,465,000			124,579,000
D. COOPERATIVE DEVELOPMENT AUTHORITY	423,268,000	178,594,000		9,639,000	611,501,000
E. DESIGN CENTER OF THE PHILIPPINES	20,115,000	86,419,000		4,168,000	110,702,000
F. PHILIPPINE TRADE TRAINING CENTER	32,181,000	37,017,000			69,198,000
G. TECHNICAL EDUCATION AND SKILLS DEVELOPMENT AUTHORITY	2,289,905,000	11,365,600,000		808,851,000	14,464,356,000
TOTAL NEW APPROPRIATIONS, DEPARTMENT OF TRADE AND INDUSTRY	P 4,836,367,000	P 15,024,711,000	P 2,400,000	P 1,564,374,000	P 21,427,852,000