

Items relating to the conduct of GWP2 Webinar Workshop on Business Continuity Planning on December 20, 2021 in Tagum City	SMEDO	NO	NP-53.9 - Small Value Procurement	12/14/21	12/16/21	12/16/21	12/16/21	12/17/21	12/17/21	12/20/21	12/20/21	GoP	8,750.00	8,750.00	-	8,750.00	8,750.00	-
Professional Fee of Resource Person for the conduct of GWP2 Webinar Workshop on Business Continuity Planning on December 20, 2021 in Tagum City	SMEDO	NO	NP-53.9 - Small Value Procurement	12/15/21	12/16/21	12/16/21	12/16/21	12/20/21	12/20/21	12/20/21	12/20/21	GoP	12,000.00	12,000.00	-	12,000.00	12,000.00	-
Disbursement Voucher for Gasoline use	AFMD	NO	Shopping	12/15/21	12/21/21	12/15/21	12/15/21	12/21/21	12/21/21	18/22	18/22	GoP	3,800.00	3,800.00	-	3,800.00	3,800.00	-
Office supplies for the National Cadastre Technical Staff	MSSU	NO	Shopping	12/22/21	12/23/21	12/23/21	12/23/21	12/27/21	12/27/21	12/29/21	12/29/21	GoP	4,050.00	4,050.00	-	4,050.00	4,050.00	-
Tokens for GPS Use	CFD	NO	Shopping	12/22/21	12/23/21	12/23/21	12/23/21	12/27/21	12/27/21	12/29/21	12/29/21	GoP	8,500.00	8,500.00	-	8,500.00	8,500.00	-
Total Allotted Budget of Procurement Activities													11,723,410.00					
Total Contract Price of Procurement Activities Conducted															10,833,642.69			
Total Savings (Total Allotted Budget - Total Contract Price)															869,767.11			

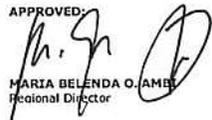
ON-GOING PROCUREMENT ACTIVITIES																		
Multimedia Program for the implementation of the OTOP Rice Cane Program	SMEDO	NO	Small Value	5/12/21		5/27/21		5/27/21	5/27/21	6/9/21	6/9/21	GoP	150,000.00	150,000.00	-	90,000.00	90,000.00	-
SSF Project for the Coffee Processing Factory of Baguio, Tagaytay Farmers Association in Baguio, Davao del Sur	DS	NO	NP-53.9 - Small Value Procurement	7/25/21		8/6/21		8/6/21	8/6/21	8/18/21	8/18/21	GoP	695,000.00	-	695,000.00	240,000.00	-	240,000.00
SSF Project for the Coffee Processing Factory of Baguio, Tagaytay Farmers Association in Baguio, Davao del Sur	DS	NO	NP-53.9 - Small Value Procurement	7/25/21		8/6/21		8/6/21	8/6/21	8/18/21	8/18/21	GoP	-	-	-	418,850.00	-	418,850.00
Procurement of Security Services for CY 2022	AFMD	YES	Public Bidding	11/8/21	11/16/21	11/24/21	12/6/21	12/6/21	12/7/21	12/13/21	12/16/21	GoP	1,157,207.00	1,157,207.00	-	1,019,483.99	1,019,483.99	-
SSF Assessment and Risk Processing Facility for FDOAFC	DOFO	NO	NP-53.9 - Small Value Procurement	10/16/21		10/26/21		10/26/21	10/26/21	11/9/21	11/9/21	GoP	995,000.00	-	995,000.00	995,000.00	-	995,000.00
Procurement of a state-of-the-art platform for the Capacity-Building of RAPO MSME Beneficiaries for Global Market Accession Program	RAPO DG	NO	NP-53.9 - Small Value Procurement	10/29/21		10/29/21		10/29/21	11/4/21	11/4/21		GoP	200,000.00	200,000.00	-	198,750.00	198,750.00	-
Procurement of Support Services for CY 2022	AFMD	YES	Public Bidding	11/8/21	11/16/21	11/24/21	12/6/21	12/6/21	12/7/21	12/13/21	12/16/21	GoP	13,977,848.21	13,977,848.21	-	13,936,857.36	13,936,857.36	-
Pre-Order for the DTI 11 Year-End Assessment and Annual Regional Assembly on December 16-17, 2021	AFMD	NO	NP-53.9 - Small Value Procurement	11/16/21		11/23/21		11/23/21	11/23/21	11/29/21	11/29/21	GoP	114,800.00	114,800.00	-	87,576.00	87,576.00	-
Professional fee for academic services in the drafting of the BRP Plan, BRRP, and other related activities	CO	NO	Direct Contracting									GoP	50,000.00	50,000.00	-	50,000.00	50,000.00	-
Hiring of Consultant for the conduct of Business Recovery Plan Program for 10 RAPO MSME Beneficiaries	CO	NO	Direct Contracting									GoP	250,000.00	250,000.00	-	50,000.00	50,000.00	-
Hiring of Consultant for the conduct of Business Recovery Plan Program for 10 RAPO MSME Beneficiaries	CO	NO	Direct Contracting									GoP	-	-	-	50,000.00	50,000.00	-
Hiring of Consultant for the conduct of Business Recovery Plan Program for 10 RAPO MSME Beneficiaries	CO	NO	Direct Contracting									GoP	-	-	-	50,000.00	50,000.00	-
Hiring of Consultant for the conduct of Business Recovery Plan Program for 10 RAPO MSME Beneficiaries	CO	NO	Direct Contracting									GoP	-	-	-	50,000.00	50,000.00	-
Hiring of Consultant for the conduct of Business Recovery Plan Program for 10 RAPO MSME Beneficiaries	CO	NO	Direct Contracting									GoP	-	-	-	50,000.00	50,000.00	-
Customized games for the conduct of monitoring and enforcement and other related activities	CFD	NO	NP-53.9 - Small Value Procurement	12/14/21		12/23/21		12/23/21	12/23/21	12/29/21	12/29/21	GoP	17,000.00	17,000.00	-	15,000.00	15,000.00	-
Repair of Canteen Machine for CY 2022	AFMD	YES	NP-53.9 - Small Value Procurement	12/15/21		12/24/21		12/24/21	12/24/21	1/5/22	1/5/22	GoP	84,000.00	84,000.00	-	84,000.00	84,000.00	-
Procurement of Purified Drinking Water for CY 2022	AFMD	YES	NP-53.9 - Small Value Procurement	12/15/21		12/24/21		12/24/21	12/24/21	1/5/22	1/5/22	GoP	90,000.00	90,000.00	-	90,000.00	90,000.00	-
Procurement of Mopery Plan Rental for CY 2022	AFMD	YES	NP-53.9 - Small Value Procurement	12/15/22		12/23/22		12/23/22	12/23/22	1/5/22	1/5/22	GoP	100,800.00	100,800.00	-	100,800.00	100,800.00	-
Procurement of Antion Maintenance for CY 2022	AFMD	YES	NP-53.9 - Small Value Procurement	12/15/21		12/23/21		12/23/21	12/23/21	1/5/22	1/5/22	GoP	96,000.00	96,000.00	-	96,000.00	96,000.00	-
Procurement of Rice and Tomato Canned for CY 2022	AFMD	YES	NP-53.9 - Small Value Procurement	12/15/21		12/21/21		12/21/21	12/21/21	1/5/22	1/5/22	GoP	48,000.00	48,000.00	-	24,000.00	24,000.00	-
Learning Service Provider to capacitate RAPO MSME Beneficiaries through the Global Market Accession Program using the MAP Platform	CO	NO	NP-53.9 - Small Value Procurement	12/15/21		12/29/21		12/29/21	12/29/21			GoP	390,000.00	390,000.00	-	385,000.00	385,000.00	-
Website Development of TRINE Davao Phase 2	CO	NO	Direct Contracting							12/27/21	12/27/21	GoP	300,000.00	300,000.00	-	300,000.00	300,000.00	-
Hiring of Consultant for the conduct of Business Recovery Plan Program for 8 RAPO MSME Beneficiaries	CO	NO	NP-53.9 - Small Value Procurement							12/21/21	12/21/21	GoP	100,000.00	100,000.00	-	100,000.00	100,000.00	-
Tokens for the conduct of the Market Accession Program (MAP) Canteen and Investment to Business Recovery (BR) Plan Project	CO	NO	Shopping	12/22/21		12/23/21		12/23/21	12/23/21	12/29/21	12/29/21	GoP	15,000.00	15,000.00	-	14,400.00	14,400.00	-
Total Allotted Budget of On-going Procurement Activities													18,800,655.21					

Prepared by:

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