

Department of Trade and Industry - Main Supplemental Annual Procurement Plan 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Turnkey Testing Facility for Chemical Elemental Analysis of Cement	BPS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	22,500,000.00		22,500,000.00	Cement Testing Equipment
	Physical Testing Equipment for Cement	BPS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	8,500,000.00		8,500,000.00	Cement testing Equipment
	Supply and delivery of renovation materials for cement testing laboratory including the cost for contractors and consultants.	BPS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	10,000,000.00	10,000,000.00		
	Procurement/Establishment of Warehouse/Sample Storage	BPS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	2,400,000.00	2,400,000.00		
	Procurement of working tables and office furniture	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	790,000.00		790,000.00	
	Supply, delivery and installation of Air-conditioning Units (ACU) for the cement testing laboratory.	BPS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	1,900,000.00		1,900,000.00	
	Rental expenses for the cement testing laboratory	BPS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	1,512,000.00	1,512,000.00		
	Utilities expenses for the cement testing laboratory and Janitorial/Admin Services for cement testing laboratory.	BPS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	1,788,000.00	1,788,000.00		
	service vehicle.	BPS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	3,800,000.00		3,800,000.00	Procurement of two (2) service vehicle
	Hiring and training of technical personnel.	BPS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	12,081,000.00	12,081,000.00		
	Zoom Account	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	66,000.00		66,000.00	4 Accounts
	Conference Camera	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	54,000.00		54,000.00	3 Sets
	Touch Screen TV Monitor	BPS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	1,950,000.00		1,950,000.00	3 Lots
	3.0 HP Wall Mounted complete with all necessary refrigerant pipes, drain lines, accessories, etc. (use inverter type)	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	300,000.00		300,000.00	3 Units
	2.5 HP Wall Mounted complete with all necessary refrigerant pipes, drain lines, accessories, etc. (use inverter type)	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,080,000.00		1,080,000.00	12 Units
	2.0 HP Wall Mounted complete with all necessary refrigerant pipes, drain lines, accessories, etc. (use inverter type)	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	75,000.00		75,000.00	1 Unit
	1.5 HP Wall Mounted complete with all necessary refrigerant pipes, drain lines, accessories, etc. (use inverter type)	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr		3rd-4th Qtr	3rd-4th Qtr	GoP	325,000.00		325,000.00	5 Units
	1.0 HP Wall Mounted complete with all necessary refrigerant pipes, drain lines, accessories, etc. (use inverter type)	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	90,000.00		90,000.00	2 Units
	DIGITAL CAMERA	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	55,000.00		55,000.00	1 Set
	VIDEO CAMERA	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr		3rd-4th Qtr	3rd-4th Qtr	GoP	45,000.00		45,000.00	1 Set
	ON-CAMERA MICROPHONE	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	5,000.00		5,000.00	2 Sets
	LAPEL MICROPHONE	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	10,500.00		10,500.00	3 Sets
	Accessories (TRIPOD)	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	4,000.00		4,000.00	1 Set
	Subscription to License (ADOBE Stock Photos)	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	48,000.00		48,000.00	40 Credits/Year
	Interactive Board	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	170,000.00		170,000.00	1 Unit
	Digital Microscope	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	230,000.00		230,000.00	2 Sets
	Thermal Camera	BPS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	1,400,000.00		1,400,000.00	1 Lot
	Conference Display Monitor	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	115,000.00		115,000.00	2 Units
	Wireless Microphone	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	90,000.00		90,000.00	1 Set
	Sound System	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	90,000.00		90,000.00	1 Lot
	Presentation Remote	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	3,000.00		3,000.00	1 Set
	Balanced Cable	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00		1,000.00	2 Units
	Stereo Interconnect Cable	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00		1,000.00	2 Units
	Balanced Interconnect Cable	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00		1,000.00	2 Units
	Mono Interconnect Cable	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00		1,000.00	2 Units
	Stereo Mini Angled Male to XLR Male Cable	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00		1,000.00	2 Units
	Male to Female XLR Converter	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00		1,000.00	2 Units
	Optical Audio Cable	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00		1,000.00	2 Units
	Capacity Building for BPS and ROG Personnel.	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,519,000.00		1,519,000.00	
	Foldable Training Table (for conference and training use)	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr		3rd-4th Qtr	3rd-4th Qtr	GoP	80,000.00		80,000.00	
	Work Station with cabinet (7 stations at 4 seater per station)	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	210,000.00		210,000.00	
	5-Seater Gang Chair (for outdoor client's waiting area)	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	19,000.00		19,000.00	
	Executive Table (with cabinets)	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr		3rd-4th Qtr	3rd-4th Qtr	GoP	17,000.00		17,000.00	
	Executive Chair	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	7,000.00		7,000.00	
	Office Chair	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	96,000.00		96,000.00	
	Sofa	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	50,000.00		50,000.00	
	Small Meeting Table (round with 4 chairs)	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr		3rd-4th Qtr	3rd-4th Qtr	GoP	30,000.00		30,000.00	
	Visitor's Chair (stackable)	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	36,000.00		36,000.00	
	Conference Chair	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	90,000.00		90,000.00	
	Reception Counter	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	44,000.00		44,000.00	
	Laboratory Chair (stool chair)	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	111,000.00		111,000.00	
	Rental expenses for the cement testing laboratory	BPS	NO	NP-53.10 Lease of Real Pro	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,512,000.00	1,512,000.00		
	Janitorial/Admin Services for cement testing laboratory.	BPS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	300,000.00		300,000.00	
	Local Travel Expenses	BPS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000,000.00	2,000,000.00		
	Hiring of technical personnel.	BPS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	12,081,000.00		12,081,000.00	
	Provision of Goods	OA-Abrencia	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	350,000.00		350,000.00	

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					Advertisement/Posting of IB/RE	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Dating & Stamping Machine	OA-Abrenica	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	500.00	500		
	Sofa	OA-Abrenica	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	5,000.00	5000		
	Modular Partition	OA-Abrenica	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	35,000.00	35000		
	Printer	OA-Abrenica	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	7,000.00	7000		
	Ballpen	OA-Abrenica	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	500.00	500		
	Copy Paper	OA-Abrenica	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	5,500.00	5500		
	Clip	OA-Abrenica	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,500.00	2500		
	Toner Cartridge	OA-Abrenica	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	30,000.00	30000		
	Signpen	OA-Abrenica	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	500.00	500		
	Interfolded Paper Towel	OA-Abrenica	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,500.00	2500		
	Refrigerator	OA-Abrenica	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	10,000.00	10000		
	Tape Dispenser	OA-Abrenica	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	350.00	350		
	Table	OA-Abrenica	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	12,000.00	12000		
	Fuel, Lubricants and other vehicle consumables	OA-Abrenica	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	100,000.00	100000		
	Provision of Services	OA-Abrenica	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	250,000.00	250000		
	Laptop/Notebooks	ISMS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	6,030,600.00		6030600	
	Laptop/Notebooks	ISMS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	2,500,000.00		2500000	
	Laptop/Notebooks	ISMS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	1,400,000.00		1400000	
	Kiosk	ISMS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	4,800,000.00		4800000	
	Subscription to License	ISMS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	6,030,600.00	6030600		
	Camera	ISMS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	75,998.00	75998		
	Provision of Goods	ISMS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	66,000.00	66000		
	Battery	ISMS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	3,000.00	3000		
	Mobile/Cellular Phone	ISMS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	44,990.00	44990		
	Provision of Goods	ISMS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	36,500.00	36500		
	Provision of Goods	ISMS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,500.00	2500		
	Subscription to License	ISMS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	72,000.00	72000		
	Subscription to License	ISMS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	35,000.00	35000		
	Microphone	ISMS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	8,236.00	8236		
	LED Light	ISMS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	11,980.00	11980		
	Television	ISMS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,040,000.00		1040000	
	Multi Media Speaker	ISMS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	50,000.00		50000	
	Video Camera	ISMS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	50,000.00		50000	
	Signage	ISMS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,020,000.00		1020000	
	Queueing System	ISMS	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	300,000.00		300000	
	Provision of Goods - Gift Cards	NCRO	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	26,683,100.00	26,683,100.00		
	Consultancy Services	FTEB	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	750,000.00	750000		
	Domestic Airline Tickets	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	20,000.00	20,000.00		
	Hotel Accommodation for Travel	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	15,000.00	15,000.00		
	Travel Expenses	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	10,000.00	10,000.00		
	Foreign Airline Tickets	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	100,000.00	100,000.00		
	Hotel Accommodation for Travel	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	50,000.00	50,000.00		
	Travel Expenses	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	20,000.00	20,000.00		
	Training Expenses	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	7,000.00	7,000.00		
	Coffee Cart	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	3,000.00	3,000.00		
	Steel Cabinet	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	16,000.00	16,000.00		
	Steel Filing Cabinet	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	15,000.00	15,000.00		
	Desktop/Inkjet Printer	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	10,000.00	10,000.00		
	Laptop/Notebooks	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	50,000.00	50,000.00		
	Printer Scanner and Copier	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	15,000.00	15,000.00		
	Projector	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	15,000.00	15,000.00		
	Uninterruptable Power Supply (UPS)	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	3,000.00	3,000.00		
	Voice Recorder	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	6,000.00	6,000.00		
	Wi Fi Wireless	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	3,000.00	3,000.00		
	General Reference	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	10,000.00	10,000.00		
	Telephone Set Wireless	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	5,000.00	5,000.00		
	Binding Machine	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	10,000.00	10,000.00		
	Emergency Light	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	3,000.00	3,000.00		
	Fire Extinguisher	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Paper Cutter/Heavy Duty Cutter	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	3,000.00	3,000.00		
	Refrigerator	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	18,000.00	18,000.00		
	Food packs	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	25,000.00	25,000.00		
	Interfolded Paper Towel	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	6,000.00	6,000.00		
	Provision of Goods	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	5,000.00	5,000.00		
	Token/ Giveaways/ Souvenirs	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	20,000.00	20,000.00		
	Acetate Film	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Ballpen	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,500.00	1,500.00		
	Band Aid strips	OA-Juanillo	NO	NP-53.9 - Small Value Proc	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	500.00	500		

Department of Trade and Industry - Main Supplemental Annual Procurement Plan 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Copy Paper	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	10,000.00	10,000.00		
	Correction Fluid	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Correction Tape	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Easel Sheet	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Eraser	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	500.00	500.00		
	Highlighter	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,500.00	1,500.00		
	Ink Cartridge	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	5,000.00	5,000.00		
	Marker	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,500.00	1,500.00		
	Notebook	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Pencil	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Photo Paper	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Binder	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Record Book	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	8,000.00	8,000.00		
	Rubber Stamp	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Scissors	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	500.00	500.00		
	Sign Post It Flag	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	500.00	500.00		
	Signpen	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Stapler	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Sticker Paper	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Tape	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Tape Dispenser	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Toner Cartridge	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Transparency Film	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	5,000.00	5,000.00		
	Wireless Remote Presenter	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Air Freshener	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	6,000.00	6,000.00		
	Can Opener	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Chopping Board	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	500.00	500.00		
	Door Knob	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	500.00	500.00		
	Extension Cord	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	5,000.00	5,000.00		
	Flourescent Tube	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	4,000.00	4,000.00		
	Flourescent Lamp	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	8,000.00	8,000.00		
	Alcohol	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	8,000.00	8,000.00		
	Knife	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	3,000.00	3,000.00		
	Medical Kit	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Tong	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	500.00	500.00		
	Air Cleaner	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Bowl	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	500.00	500.00		
	Cake	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	5,000.00	5,000.00		
	Candy	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Canister	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Caps	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Coaster	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Coffee	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	6,000.00	6,000.00		
	Creamer	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	5,000.00	5,000.00		
	Cup	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Dishwashing Liquid	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,500.00	1,500.00		
	Drinking Glass	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	3,000.00	3,000.00		
	Fork	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Mineral water	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	5,000.00	5,000.00		
	Mosquito Repellant	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Pitcher	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Plates	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	5,000.00	5,000.00		
	Sponge	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Spoon	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Sugar	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Table Napkin	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	500.00	500.00		
	Tea	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Teaspoon	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Tray	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Flash Drive	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	6,000.00	6,000.00		
	Hard Drive	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	6,000.00	6,000.00		
	Imaging Drum	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	10,000.00	10,000.00		
	Brake fluid	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Fuel, Lubricants and other vehicle consumables	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Grease	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Greasing	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Motor Oil	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Mobile/Cellular Phone	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	30,000.00	30,000.00		

Department of Trade and Industry - Main Supplemental Annual Procurement Plan 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Hiring of Service Provider	OA-Juanillo	NO	NP-53.9 - Small Value Procurement			3rd-4th Qtr	3rd-4th Qtr	GoP	400,000.00	400,000.00		
	Honoraria	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	15,000.00		15,000.00	
	Catering and Food Services	OA-Juanillo	NO	NP-53.9 - Small Value Procurement			3rd-4th Qtr	3rd-4th Qtr	GoP	50,000.00	50,000.00		
	Photocopy Service	OA-Juanillo	NO	NP-53.9 - Small Value Procurement			3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00	1,000.00		
	Drum Cartridge	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	25,000.00	25,000.00		
	Maintenance Services	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	5,000.00	5,000.00		
	Maintenance Supplies	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	3,000.00	3,000.00		
	Repair of Vehicle	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	5,000.00	5,000.00		
	Tire	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	20,000.00	20,000.00		
	Upholstery	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	3,000.00	3,000.00		
	Vehicle Battery	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	6,000.00	6,000.00		
	Printing Services	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	4,500.00	4,500.00		
	Courier Service	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
	Rental of Vehicle	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	20,000.00	20,000.00		
	Rental of Venue	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	50,000.00	50,000.00		
	Towing Services	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	5,000.00	5,000.00		
	Mobile/ Cellular Subscription	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	25,000.00	25,000.00		
	Subscription to magazine	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	8,000.00	8,000.00		
	Subscription to Newspapers	OA-Juanillo	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	6,000.00	6,000.00		
	Airconditioner	BPS	NO	NP-53.5 Agency-to-Agency	N/A	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	165,000.00		165,000	
	Testing equipment	BPS	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	8,980,272.00		8980272	
	Pilot RILCs Enhancement - Consultants	CB	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	400,000.00	400,000.00		
	RILCs Replication - Consultants	CB	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	300,000.00	300,000.00		
	RILCs Seminar Series - Consultants	CB	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	350,000.00	350,000.00		
	IR4 Firm Roadmapping - Consultants	CB	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	1,000,000.00	1,000,000.00		
	IR4 Firm Roadmapping - Roundtrip Airfare	CB	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	140,000.00	140,000.00		
	IR4 Firm Roadmapping - Daily Travel Expense	CB	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	60,000.00	60,000.00		
	IR4 Readiness Executive Workshop - Events Management	CB	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	225,000.00	225,000.00		
	IIC 2021 - Event Manager incl. Audio Visual	CB	NO	NP-53.9 - Small Value Procurement	N/A		3rd-4th Qtr	3rd-4th Qtr	GoP	650,000.00	650,000.00		
	UNIDO ISID IR4 Roadmap - Pilot Factory	CB	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	10,000,000.00	10,000,000.00		
	Global Acceleration Program - Program	CB	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	10,000,000.00	10,000,000.00		
	Startup Aid - Program	CB	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	18,255,000.00	18,255,000.00		
	SMART LINK - Web Project	CB	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	3,045,000.00	3,045,000.00		
	Slingshot 2021 - Event Manager incl. Audio Visual	CB	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	815,000.00	815,000.00		
	Research and Project Assistance Fund	CB	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	4,760,000.00	4,760,000.00		
	Creative Roadmaps - Consulting Fees	CB	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	7,500,000.00	7,500,000.00		
	Creative Roadmaps - Industry Consultations	CB	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	1,800,000.00	1,800,000.00		
	Creative Roadmaps - Printing Expenses	CB	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	700,000.00	700,000.00		
	Creative Satellite Account - Consulting Fees	CB	NO	NP-53.7 Highly Technical C	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,500,000.00	1,500,000.00		
	Creative Satellite Account - Workshops and Trainings	CB	NO	NP-53.9 - Small Value Procurement	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	500,000.00	500,000.00		
	Creatives - Research and Management	CB	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	3,000,000.00	3,000,000.00		

216,977,626.00

JOEL R. CRUZ
Director

GEMMA B. MANLANGIT
Budget Officer

USEC. IRENEO V. VIZMONTE
Head of Procuring Entity