Procurement Project	PMO/ End-User	Is this an Early Procurement	Mode of Procureme				Procurement.	-	Source of Funds	Estimated Budget (PhP)			Remarks
	Lina-osci	Activity? (Yes/No)		Ados	dvertisement/P sting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description Project)
Turnkey Testing Facility for Chemical Elemental Analysis of Cement	BPS	NO	Competitive Bidding	31	rd-4th Qtr	3rd-4th Qt	3rd-4th Qtr	3rd-4th Qtr	GoP	22,500,000.00		22,500,000.00	
Physical Testing Equipment for Cement Supply and delivery of renovation materials for cement	BPS	NO	Competitive Bidding	31	rd-4th Qtr	3rd-4th Qt	3rd-4th Qtr	3rd-4th Qtr	GoP	8,500,000.00	100 to 10	8,500,000.00	Cement testing Equipment
testing laboratory including the cost for contractors and consultant	s. BPS	NO	Competitive Bidding	2	rd 4th Otr	200 446 04	2-4 415 04-	0-1 411- 01-	0.5				
Procurement/Estblishment of Warehouse/Sample Storage	BPS	NO	Competitive Bidding					3rd-4th Qtr 3rd-4th Qtr	GoP	10,000,000.00 2,400,000.00			
Procurement of working tables and office furniture Supply, delivery and installation of Air-conditioning Units	BPS	NO	NP-53.9 - Small Value						GoP	790,000.00	2,400,000,00	790,000.00	
(ACU) for the cement testing laboratory.	BPS	NO	0			1							
Rental expenses for the cement testing laboratory	BPS	NO NO	Competitive Bidding Competitive Bidding	3r	d-4th Qtr	3rd-4th Qt	3rd-4th Qtr		GoP	1,900,000.00		1,900,000.00	
Utilities expenses for the cement testing laboratory and Janitorial/Admin Services for cement testing laboratory.	BPS	NO	Competitive Bidding						GoP	1,512,000.00	1,512,000.00		
nonden unbiele	200								GUF	1,766,000.00	1,788,000.00		Procurement of
service vehicle. Hiring and training of technical personnel,	BPS	NO .	Competitive Bidding						GoP	3,800,000.00		3,800,000.00	service vehicle
Zoom Account	BPS	NO	Competitive Bidding	3r	d-4th Qtr	3rd-4th Qtr			GoP	12,081,000.00	12,081,000.00		
Conference Camera	BPS	NO	NP-53.9 - Small Value NP-53.9 - Small Value						GoP	66,000.00			4 Accounts
Touch Screen TV Monitor	BPS	NO	Competitive Bidding						GoP	54,000.00		54,000.00	
3.0 HP Wall Mounted complete with all necessary refrigerar pipes,drain lines, accessories, etc. (use inverter type)	BPS	NO	NP-53.9 - Small Value			1			GoP	1,950,000.00		1,950,000.00	
2.5 HP Wall Mounted complete with all necessary refrigerar pipes, drain lines, accessories, etc. (use inverter type)	BPS	NO	NP-53.9 - Small Value										
2.0 HP Wall Mounted complete with all necessary refrigerar pipes,drain lines, accessories, etc. (use inverter type)		NO	NP-53.9 - Small Value					3rd-4th Qtr 3rd-4th Qtr	GoP	1,080,000.00		1,080,000.00	
1.5 HP Wall Mountedcomplete with all necessary refrigerant pipes, drain lines, accessories, etc. (use inverter type)	BPS		NP-53.9 - Small Value			IN/A			GoP	75,000.00		75,000.00	
1.0 HP Wall Mounted complete with all necessary refrigeran pipes,drain lines, accessories, etc. (use inverter type)	t						3rd-4th Qtr		GoP	325,000.00		325,000.00	5 Units
DIGITAL CAMERA	BPS BPS		NP-53.9 - Small Value				3rd-4th Qtr		GoP	90,000.00		90,000.00	2Units
VIDEO CAMERA	BPS		NP-53.9 - Small Value				3rd-4th Qtr		GoP	55,000.00		55,000.00	
ON-CAMERA MICROPHONE	BPS		NP-53.9 - Small Value NP-53.9 - Small Value						GoP	45,000.00		45,000.00	
LAPEL MICROPHONE	BPS		NP-53.9 - Small Value				3rd-4th Qtr		GoP GoP	5,000.00		5,000.00	
Accessories (TRIPOD) Subscription to License	BPS		NP-53.9 - Small Value				3rd-4th Qtr	41 41 141 444	GoP	10,500.00 4,000.00		10,500.00 4,000.00	
(ADOBE Stock Photos)	BPS	NO	NP-53.9 - Small Value	e Procu 3rd	d-4th Otr	N/A	3rd-4th Otr	3rd-4th Qtr	GoP	48,000.00		48 000 00	40 Credits/Year
Interactive Board	BPS		NP-53.9 - Small Value						GoP	170,000,00		170,000.00	
Digital Microscope	BPS	NO	NP-53.9 - Small Value	e Procu 3rd	d-4th Qtr I			3rd-4th Qtr		230,000.00		230,000.00	
Thermal Camera	BPS		Competitive Bidding	3rd	d-4th Qtr	3rd-4th Qtr	3rd-4th Qtr		GoP	1,400,000.00		1,400,000.00	
Conference Display Monitor	BPS		NP-53,9 - Small Value				3rd-4th Qtr	3rd-4th Qtr	GoP	115,000.00		115,000,00	
Wireless Microphone Sound System	BPS		NP-53.9 - Small Value					3rd-4th Qtr		90,000.00		90,000.00	1 Set
Presentation Remote	BPS BPS		NP-53.9 - Small Value					3rd-4th Qtr		90,000.00		90,000.00	
Balanced Cable	BPS	NO NO	NP-53.9 - Small Value NP-53.9 - Small Value	Procu 3rd	1-4th Qtr		3rd-4th Qtr		GoP	3,000.00		3,000.00	
Stereo Interconnect Cable	BPS		NP-53.9 - Small Value				3rd-4th Qtr		GoP	1,000.00		1,000.00	
Balanced Interconnect Cable	BPS		NP-53.9 - Small Value				3rd-4th Qtr	3rd-4th Qtr	GoP	1,000.00		1,000.00	
Mono Interconnect Cable	BPS		NP-53.9 - Small Value				3rd-4th Qtr		GoP	1,000.00		1,000.00	
Stereo Mini Angled Male to XLR Male Cable	BPS		NP-53.9 - Small Value				3rd-4th Qtr		GoP	1,000.00		1,000.00	
Male to Female XLR Converter	BPS		NP-53.9 - Small Value				3rd-4th Qtr		GoP	1,000,00		1,000.00	
Optical Audio Cable	BPS		NP-53.9 - Small Value			V/A :		3rd-4th Qtr	GoP	1,000.00	W-101505150	1,000.00	
Capacity Building for BPS and ROG Personnel.	BPS		NP-53.9 - Small Value					3rd-4th Qtr	GoP	1,519,000.00		1,519,000.00	
Foldable Training Table (for conference and training use) Work Station with cabinet (7 stations at 4 seater per station)	BPS	NO I	NP-53.9 - Small Value	Procu 3rd	-4th Qtr		3rd-4th Qtr		GoP	80,000.00		80,000.00	
5-Seater Gang Chair (for outdoor client's waiting area)	BPS BPS	NO I	NP-53.9 - Small Value NP-53.9 - Small Value	Procu 3rd	-4th Qtr		3rd-4th Qtr		GoP	210,000.00		210,000.00	
Executive Table (with cabinets)	BPS		NP-53.9 - Small Value					3rd-4th Qtr (19,000.00		19,000.00	
Executive Chair	BPS		NP-53.9 - Small Value					3rd-4th Qtr (GoP	17,000.00 7,000.00		17,000.00	
Office Chair	BPS		NP-53.9 - Small Value					3rd-4th Qtr		96,000.00		7,000.00	
Sofa	BPS		NP-53.9 - Small Value				3rd-4th Qtr	3rd-4th Qtr	GoP	50,000.00		96,000.00 50,000.00	
Small Meeting Table (round with 4 chairs)	BPS	NO I	NP-53.9 - Small Value	Procu 3rd	-4th Qtr N	V/A		3rd-4th Qtr		30,000.00		30,000.00	
/isitor's Chair (stackable)	BPS		NP-53.9 - Small Value			V/A	3rd-4th Qtr	3rd-4th Qtr	GoP	36,000.00		36,000.00	
Conference Chair	BPS		IP-53.9 - Small Value					3rd-4th Qtr		90,000.00	MESSON SESSI	90,000.00	
Reception Counter aboratory Chair (stool chair)	BPS BPS		IP-53.9 - Small Value					3rd-4th Qtr (-	44,000.00		44,000.00	
Rental expenses for the cement testing laboratory	BPS		NP-53.9 - Small Value NP-53.10 Lease of Rea				3rd-4th Qtr		GoP	111,000.00		111,000.00	
anitorial/Admin Services for cement testing laboratory.	BPS		IP-53.9 - Small Value					3rd-4th Qtr C		1,512,000.00	1,512,000.00		
ocal Travel Expenses	BPS		Competitive Bidding				3rd-4th Otr	Brd-4th Qtr C	30P	2,000,000.00	2,000,000.00		
liring of technical personnel.	BPS		Competitive Bidding	3rd-	-4th Qtr 3	rd-4th Qtr 3	3rd-4th Qtr	3rd-4th Qtr	GOP	12,081,000.00	12,081,000.00		
Provision of Goods	OA-Abrenica		IP-53.9 - Small Value	Dec - O-d	411 01 1			Brd-4th Qtr		350,000.00	350000		

Procurement Project	PMO/ End-User	Is this an Early Procurement	ent ?	curement			Procurement A		Source of Funds	Estimated Budget (PhP)			Remarks
		Activity? (Yes/No)			Advertisement/P osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description Project)
Dating & Stamping Machine	OA-Abrenica	NO	NP-53.9 - Smal	Value Procu	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	500.00	500		
Sofa	OA-Abrenica	NO	NP-53.9 - Smal	Value Procu	3rd-4th Qtr	N/A	3rd-4th Qtr		GoP	5,000.00			
Modular Partition	OA-Abrenica	NO	NP-53.9 - Smal	Value Procu	3rd-4th Qtr	N/A	3rd-4th Qtr		GoP	35,000,00			
Printer	OA-Abrenica	NO	NP-53.9 - Smal						GoP	7,000.00		CEU PORESIO	
Ballpen	OA-Abrenica	NO	NP-53.9 - Smal	Value Procu	3rd-4th Qtr	N/A	3rd-4th Qtr		GoP	500.00			
Copy Paper	OA-Abrenica	NO	NP-53.9 - Smal	Value Procu	3rd-4th Qtr	N/A	3rd-4th Qtr		GoP	5,500.00			
Clip	OA-Abrenica	NO	NP-53.9 - Smal	Value Procu	3rd-4th Qtr	N/A	3rd-4th Qtr		GoP	2,500.00			E E E E E E
Toner Cartridge	OA-Abrenica	NO	NP-53.9 - Smal	Value Procu	3rd-4th Qtr	N/A	3rd-4th Otr	3rd-4th Otr	GoP	30,000.00			
Signpen	OA-Abrenica	NO	NP-53.9 - Small	Value Procu	3rd-4th Qtr	3rd-4th Oti	3rd-4th Qtr	3rd-4th Otr	GoP	500.00			
Interfolded Paper Towel	OA-Abrenica	NO	NP-53.9 - Smal	Value Procu	3rd-4th Qtr	N/A	3rd-4th Qtr		GoP	2,500.00			
Refrigerator	OA-Abrenica	NO	NP-53.9 - Smal	Value Procu	3rd-4th Qtr		3rd-4th Qtr		GoP	10,000.00	10000		
Tape Dispenser	OA-Abrenica	NO	NP-53.9 - Small	Value Procu	3rd-4th Otr		3rd-4th Qtr		GoP	350.00	350		
Table	OA-Abrenica	NO	NP-53.9 - Small					3rd-4th Qtr		12.000.00		0.13.54/2009	5 To 10 To 1
Fuel, Lubricants and other vehicle consumables	OA-Abrenica	NO	NP-53.9 - Small				3rd-4th Qtr		GoP		12000		
Provision of Services	OA-Abrenica	NO	NP-53.9 - Small				3rd-4th Qtr			100,000.00	100000		
Laptop/Notebooks	ISMS	NO	Competitive Bid				3rd-4th Qtr		GoP	250,000.00	250000		
Laptop/Notebooks	ISMS	NO	Competitive Bid				3rd-4th Qtr		GoP	6,030,600.00		6030600	
Laptop/Notebooks	ISMS	NO	Competitive Bid		3rd 4th Otr	3rd 4th Ot	310-4111 Qtr	3rd-4th Qtr	GoP	2,500,000.00		2500000	
Kiosk	ISMS	NO	Competitive Bid				3rd-4th Qtr		GoP	1,400,000.00		1400000	
Subscription to License	ISMS	NO	Competitive Bid				3rd-4th Qtr		GoP	4,800,000.00		4800000	1923 E 20
Camera	ISMS	NO	NP-53.9 - Small		3rd 4th Ot-		3rd-4th Qtr		GoP	6,030,600.00	6030600		C 3-1. 4
Provision of Goods	ISMS	NO					3rd-4th Qtr		GoP	75,998.00	75998		
Battery	ISMS	NO	NP-53.9 - Small				3rd-4th Qtr		GoP	66,000.00	66000		
Mobile/Cellular Phone	· ISMS	NO	NP-53.9 - Small				3rd-4th Qtr		GoP	3,000.00	3000		
Provision of Goods			NP-53.9 - Small	Value Procu	3rd-4th Qtr		3rd-4th Qtr		GoP	44,990.00	44990		
Provision of Goods	ISMS	NO	NP-53.9 - Small	Value Procu	3rd-4th Qtr	N/A	3rd-4th Qtr		GoP	36,500.00	36500		
	ISMS	NO	NP-53.9 - Small					3rd-4th Qtr	GoP	2,500.00	2500	- 555	
Subscription to License	ISMS	NO	NP-53.9 - Small				3rd-4th Qtr	3rd-4th Qtr	GoP	72,000.00	72000		
Subscription to License	ISMS	NO	NP-53.9 - Small	Value Procu	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	35,000.00	35000		
Microphone	ISMS	NO	NP-53.9 - Small				3rd-4th Qtr	3rd-4th Qtr	GoP	8,236.00	8236		
LED Light	ISMS		NP-53.9 - Small				3rd-4th Qtr	3rd-4th Qtr	GoP	11,980,00	11980		
Television	ISMS		NP-53.9 - Small			N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,040,000.00	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	1040000	
Multi Media Speaker	ISMS	NO	NP-53.9 - Small	Value Procu	3rd-4th Qtr		3rd-4th Qtr		GoP	50,000.00		50000	
Video Camera	ISMS	NO	NP-53.9 - Small	Value Procu	3rd-4th Qtr		3rd-4th Qtr		GoP	50,000.00		50000	
Signage	ISMS	NO	NP-53.9 - Small	Value Procu	3rd-4th Qtr		3rd-4th Qtr		GoP	1,020,000.00		1020000	
Queuing System	ISMS	NO	NP-53.9 - Small				3rd-4th Qtr		GoP	300,000.00		300000	
Provision of Goods - Gift Cards	NCRO	NO	NP-53.5 Agency	to-Agency	N/A		3rd-4th Qtr		GoP	26,683,100.00	26 683 100 00	000000	
Consultancy Services	FTEB	NO	NP-53.9 - Small	Value Procu	3rd-4th Qtr		3rd-4th Qtr		GoP	750,000.00	750000		
Domestic Airline Tickets	OA-Juanillo	NO	NP-53.9 - Small				3rd-4th Qtr		GoP	20,000.00	20,000.00		
Hotel Accomodation for Travel	OA-Juanillo	NO	NP-53.9 - Small	Value Procui	ement I		3rd-4th Qtr		GoP	15,000.00	15,000,00		
Travel Expenses	OA-Juanillo	NO	NP-53.9 - Small	Value Procur	ement I		3rd-4th Qtr		GoP	10,000.00	10,000.00		
Foreign Airline Tickets	OA-Juanillo	NO	NP-53.9 - Small				3rd-4th Qtr		GoP	100,000.00	100,000.00		
Hotel Accomodation for Travel	OA-Juanillo		NP-53.9 - Small					3rd-4th Qtr		50,000.00	50,000.00		
Travel Expenses	OA-Juanillo		NP-53,9 - Small			-		3rd-4th Qtr		20,000.00			
Training Expenses	OA-Juanillo		NP-53.9 - Small					3rd-4th Qtr		7,000.00	20,000.00		
Coffee Cart	OA-Juanillo		NP-53.9 - Small					Brd-4th Qtr (7,000.00		
Steel Cabinet	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr 3		GOP	3,000.00	3,000.00		
Steel Filing Cabinet	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr 3		GoP	16,000.00	16,000.00		
Desktop/Inkjet Printer	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr 3		GOP	15,000.00	15,000.00		
Laptop/Notebooks	OA-Juanillo		NP-53.9 - Small					3rd-4th Qtr (10,000.00	10,000.00		
Printer Scanner and Copier	OA-Juanillo		NP-53.9 - Small '							50,000.00	50,000.00		
Projector	OA-Juanillo		NP-53.9 - Small					3rd-4th Qtr		15,000.00	15,000.00		
Uninterruptable Power Supply (UPS)	OA-Juanillo		NP-53.9 - Small '					Brd-4th Qtr		15,000.00	15,000.00		
Voice Recorder	OA-Juanillo		NP-53.9 - Small '					Brd-4th Qtr		3,000.00	3,000.00		
Wi Fi Wireless	OA-Juanillo		NP-53.9 - Small \			-		Brd-4th Qtr		6,000.00	6,000.00		
General Reference	OA-Juanillo		NP-53.9 - Small \					Brd-4th Qtr		3,000.00	3,000.00	materialist materials	
Telephone Set Wireless	OA-Juanillo		NP-53.9 - Small NP-53.9					ord-4th Qtr		10,000.00	10,000.00		
Binding Machine	OA-Juanillo OA-Juanillo						3rd-4th Qtr	-	BoP	5,000.00	5,000.00	SECTOR S	
Emergency Light	OA-Juanillo		NP-53.9 - Small \	/alue Procus	nu-4th Utr			rd-4th Qtr		10,000.00	10,000.00		
Fire Extinguisher	OA-Juanillo OA-Juanillo	NO I	NP-53.9 - Small V	/alue Procur	ernent			rd-4th Qtr		3,000.00	3,000.00	90240888	
Paper Cutter/Heavy Duty Cutter	OA-Juanillo		NP-53.9 - Small \					rd-4th Qtr		2,000.00	2,000.00		
Refrigerator			NP-53.9 - Small \					rd-4th Qtr		3,000.00	3,000.00		
Food packs	OA-Juanillo		VP-53.9 - Small \					rd-4th Qtr		18,000.00	18,000.00		
nterfolded Paper Towel	OA-Juanillo		NP-53.9 - Small \					rd-4th Qtr		25,000.00	25,000.00		
	OA-Juanillo		NP-53.9 - Small \					rd-4th Qtr		6,000.00	6,000.00		
Provision of Goods	OA-Juanillo		NP-53.9 - Small \					rd-4th Qtr G		5,000.00	5,000.00		
Token/ Giveaways/ Souvenirs	OA-Juanillo		NP-53.9 - Small \			I/A 3		rd-4th Qtr G		20,000.00	20,000.00	1000	
Acetate Film	OA-Juanillo		NP-53.9 - Small \			I/A 3		rd-4th Qtr G		1,000.00	1,000.00		
	OA 1	NO I	NP-53.9 - Small \	John Dram 2	441- OL A								
Ballpen Band Aid strips	OA-Juanillo	140	11-00.9 - SITIALI V	alue Procus	ra-4th Qtr IN	I/A 13	rd-4th Qtr 3	ra-4th Qtr IC-	101	1,500.00	1,500.00	CONTRACTOR OF THE PARTY OF THE	

de Procurement P) Project	PMO/ End-User	Is this an Early Procurement	Mode of Pro	curement	Sch	nedule for Each	Procurement A	Activity	Source of Funds	Estimated Budget (PhP)			Remarks
/ rioject	End-Oser	Activity? (Yes/No)			Advertisement/F osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description Project)
Copy Paper	OA-Juanillo	NO	NP-53.9 - Smal	Value Proci	3rd-4th Otr	N/A	3rd_4th Otr	3rd-4th Qtr	GoP	10,000,00	10.000.00		
Correction Fluid	OA-Juanillo	NO	NP-53.9 - Smal					3rd-4th Qtr	GoP	1,000.00	10,000.00		
Correction Tape	OA-Juanillo	NO	NP-53.9 - Smal					3rd-4th Qtr		1,000.00	1,000.00		
Easel Sheet	OA-Juanillo	NO	NP-53.9 - Smal	Value Procu	3rd-4th Otr	N/A			GoP		1,000.00		
Eraser	OA-Juanillo	NO	NP-53.9 - Smal					3rd-4th Qtr	GoP	1,000.00	1,000.00		
Highlighter	OA-Juanillo	NO	NP-53.9 - Smal					3rd-4th Qtr	GoP	500.00	500		ļ
Ink Cartridge	OA-Juanillo	NO	NP-53.9 - Smal						GoP	1,500.00	1,500.00		
Marker	OA-Juanillo	NO	NP-53.9 - Smal					3rd-4th Qtr	GoP	5,000.00	5,000.00		
Notebook	OA-Juanillo	NO	NP-53.9 - Smal				3rd-4th Qtr		GoP	1,500.00	1,500.00		
Pencil	OA-Juanillo	NO	NP-53.9 - Smal				3rd-4th Qtr			1,000.00	1,000.00		
Photo Paper	OA-Juanillo	NO	NP-53.9 - Smal	Value Proci	rement	N/A	3rd-4th Qtr		GoP	1,000.00	1,000.00		3.3.5.9.5.5
Binder	OA-Juanillo	NO	NP-53.9 - Smal	Value Proci	3rd 4th Otr		3rd-4th Qtr		GoP	1,000.00	1,000.00		
Record Book	OA-Juanillo	NO	NP-53.9 - Smal	Value Proce	romont				GoP	8,000.00	8,000.00		0.55 (5.65 (5.55)
Rubber Stamp	OA-Juanillo	NO	NP-53.9 - Smal				3rd-4th Qtr		GoP	1,000.00	1,000.00		
Scissors	OA-Juanillo		NP-53.9 - Smal				3rd-4th Qtr		GoP	500.00	500		
Sign Post It Flag	OA-Juanillo	NO					3rd-4th Qtr		GoP	500.00	500		
Signpen	OA-Juanillo	NO	NP-53.9 - Small NP-53.9 - Small						GoP	1,000.00	1,000.00		
Stapler	OA-Juanillo	NO							GoP	2,000.00	2,000.00		
Sticker Paper	OA-Juanillo	NO	NP-53.9 - Small						GoP	1,000.00	1,000.00		
Tape	OA-Juanillo OA-Juanillo	NO	NP-53.9 - Small			N/A	3rd-4th Qtr		GoP	1,000.00	1,000.00		
Tape Dispenser			NP-53.9 - Small				3rd-4th Qtr		GoP	1,000.00	1,000.00		
Toner Cartridge	OA-Juanillo	NO	NP-53.9 - Small				3rd-4th Qtr		GoP	1,000.00	1,000.00		
Transparency Film	OA-Juanillo	NO	NP-53.9 - Small				3rd-4th Qtr		GoP	5,000.00	5,000.00		A-11-12-12-12-12-12-12-12-12-12-12-12-12-
Wireless Remote Presenter	OA-Juanillo	NO	NP-53.9 - Small				3rd-4th Qtr		GoP	2,000.00	2,000.00		
Air Freshener	OA-Juanillo	NO	NP-53.9 - Small				3rd-4th Qtr	3rd-4th Qtr	GoP	6,000.00	6,000.00		
	OA-Juanillo	NO	NP-53.9 - Small			N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	2,000.00	2,000.00		
Can Opener	OA-Juanillo	NO	NP-53.9 - Small			N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	500.00	500		
Chopping Board	OA-Juanillo	NO	NP-53.9 - Small			N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	500.00	500		
Door Knob	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr	3rd-4th Qtr	GoP	5,000,00	5,000.00		
Extension Cord	OA-Juanillo	NO	NP-53.9 - Small	Value Procu	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	4,000.00	4,000.00		
Flourescent Tube	OA-Juanillo	NO	NP-53.9 - Small	Value Procu	rement		3rd-4th Qtr		GoP	8,000.00	8,000.00		
Fluorescent Lamp	OA-Juanillo	NO	NP-53.9 - Small	Value Procu	rement		3rd-4th Qtr		GoP	8,000.00	8,000.00		
Alcohol	OA-Juanillo	NO	NP-53.9 - Small	Value Procu	3rd-4th Qtr		3rd-4th Qtr		GoP	3,000.00	3,000.00		
Knife	OA-Juanillo	NO	NP-53.9 - Small	Value Procu	rement			3rd-4th Qtr		1,000.00	1,000.00		
Medical Kit	OA-Juanillo	NO	NP-53.9 - Small	Value Procu	3rd-4th Qtr			3rd-4th Qtr		1,000.00	1,000.00		
Tong	OA-Juanillo		NP-53.9 - Small					3rd-4th Qtr		500.00	500		
Air Cleaner	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP	2,000.00	2,000.00		
Bowl	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP	500.00	500		
Cake	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP	5,000.00	5,000.00		
Candy	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP	1,000.00	1,000.00		
Canister	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP	2,000.00	2,000.00		
Caps	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP	1,000.00	1,000,00		
Coaster	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP	1,000.00	1,000.00		
Coffee	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP				
Creamer	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP	6,000.00	6,000.00		
Cup	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP	2,000,00	5,000.00		
Dishwashing Liquid	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP		2,000.00		
Orinking Glass	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP	1,500.00	1,500.00		
ork	OA-Juanillo		NP-53.9 - Small			-	3rd-4th Qtr		GoP	2,000.00	3,000.00		
Mineral water	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr				2,000.00		
Mosquito Repellant	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP	5,000.00	5,000:00		
Pitcher	OA-Juanillo		NP-53.9 - Small						GoP	2,000.00	2,000.00		
Plates	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr 3		GoP	1,000.00	1,000.00		
Sponge	OA-Juanillo		NP-53.9 - Small					3rd-4th Qtr		5,000.00	5,000.00		
Spoon	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP	1,000.00	1,000.00		· · · · · · · · · · · · · · · · · · ·
Sugar	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP	2,000.00	2,000.00		
able Napkin	OA-Juanillo		NP-53.9 - Small				3rd-4th Qtr		GoP	1,000.00	1,000.00		
ea	OA-Juanillo						3rd-4th Qtr		GoP	500.00	500		
easpoon	OA-Juanillo		NP-53.9 - Small ' NP-53.9 - Small '					3rd-4th Qtr		1,000.00	1,000.00		
ray	OA-Juanillo OA-Juanillo							3rd-4th Qtr		2,000.00	2,000.00	Control Control Control	
lash Drive	OA-Juaniilo OA-Juaniilo		NP-53.9 - Small					ard-4th Qtr		1,000.00	1,000,00	1	
lard Drive			NP-53.9 - Small 1					rd-4th Qtr		6,000.00	6,000.00	I.	
naging Drum	OA-Juanillo		NP-53.9 - Small					rd-4th Qtr		6,000.00	6,000.00	T	
raging Drum	OA-Juanillo		NP-53.9 - Small					rd-4th Qtr		10,000.00	10,000.00		
uel, Lubricants and other vehicle consumables	OA-Juanillo		VP-53.9 - Small V					rd-4th Qtr		2,000.00	2,000.00		
Grease	OA-Juanillo		VP-53.9 - Small V					rd-4th Qtr		2,000.00	2,000.00	41 64 64	
	OA-Juanillo		IP-53.9 - Small \					rd-4th Qtr (2,000.00	2,000.00		
Breasing Astor Oil	OA-Juanillo		NP-53.9 - Small \					rd-4th Qtr		2,000.00	2,000.00		
Motor Oil	OA-Juanillo		NP-53.9 - Small \			V/A 3	rd-4th Qtr 3	rd-4th Qtr	3oP	2,000.00	2,000.00	Section 5	7 7 7 7 10
Mobile/Cellular Phone	OA-Juanillo	NO N	IP-53.9 - Small \	Alua Produce		V/A 3	1 411 01 0	rd-4th Qtr	2.0	30,000.00	30,000.00		CONTRACTOR OF THE PARTY OF THE

de Procurement Project	PMO/ End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Sch	edule for Each	Procurement /	Activity	Source of Funds	Estimated Budget (PhP)			Remarks
	Liid-Odei			Advertisement/F osting of IB/REI	Submission/Op ening of Bids	Notice of Award	Contract Signing		Total	MOOE	со	(brief description Project)
Hiring of Service Provider	OA-Juanillo	NO	NP-53.9 - Small Value Proce	urement		3rd_4th Otr	3rd-4th Qtr	GoP	400,000,00	400.000.00		
Honoraria	OA-Juanillo	NO	NP-53.9 - Small Value Proci				3rd-4th Qtr	GoP				
Catering and Food Services	OA-Juanillo	NO	NP-53.9 - Small Value Proci		1 117 1			GoP	15,000.00	15,000.00		
Photocopy Service	OA-Juanillo	NO	NP-53.9 - Small Value Proci					GoP	50,000.00	50,000.00		
Drum Cartridge	OA-Juanillo	NO	NP-53.9 - Small Value Proci					GoP	1,000.00	1,000.00		
Maintenance Services	OA-Juanillo	NO	NP-53.9 - Small Value Proci	3rd 4th Otr	NI/A				25,000.00	25,000.00		
Maintenance Supplies	OA-Juanillo	NO	NP-53.9 - Small Value Proce	3rd 4th Otr			3rd-4th Qtr	GoP	5,000.00	5,000.00		
Repair of Vehicle	OA-Juanillo	NO	NP-53.9 - Small Value Procu			3rd-4th Qtr		GoP	3,000.00	3,000.00		
Tire	OA-Juanillo	NO	NP-53.9 - Small Value Procu			3rd-4th Qtr		GoP	5,000.00	5,000.00		
Upholstery	OA-Juanillo	NO	NP-53.9 - Small Value Procu			3rd-4th Qtr		GoP	20,000.00	20,000.00		
Vehicle Battery	OA-Juanillo	NO	NP-53.9 - Small Value Procu			3rd-4th Qtr		GoP	3,000.00	3,000.00		
Printing Services	OA-Juanillo	NO				3rd-4th Qtr		GoP	6,000.00	6,000.00		
Courier Service	OA-Juanillo	NO	NP-53.9 - Small Value Procu			3rd-4th Qtr		GoP	4,500.00	4,500.00	4.0000000000000000000000000000000000000	
Rental of Vehicle			NP-53.9 - Small Value Procu			3rd-4th Qtr		GoP	2,000.00	2,000.00		
Rental of Venue	OA-Juanillo		NP-53.9 - Small Value Procu			3rd-4th Qtr		GoP	20,000.00	20,000.00		
Towing Services	OA-Juanillo	NO	NP-53.9 - Small Value Procu			3rd-4th Qtr		GoP	50,000.00	50,000.00		
Mobile/ Cellular Subscription	OA-Juanillo		NP-53.9 - Small Value Procu			3rd-4th Qtr		GoP	5,000.00	5,000.00		
Subscription to magazine	OA-Juanillo	NO	NP-53.9 - Small Value Procu			3rd-4th Qtr		GoP	25,000.00	25,000.00		
Subscription to Magazine Subscription to Newspapers	OA-Juanillo	NO	NP-53.9 - Small Value Procu			3rd-4th Qtr		GoP	8,000.00	8,000.00		
Airconditioner	OA-Juanillo	NO	NP-53.9 - Small Value Procu			3rd-4th Qtr		GoP	6,000.00	6,000.00		
Testing equipment	BPS		NP-53.5 Agency-to-Agency			3rd-4th Qtr		GoP	165,000.00		165000	
Pilot RIICs Enhancement - Consultants	BPS		Competitive Bidding	3rd-4th Qtr				GoP	8,980,272.00		8980272	
RIICs Replication - Consultants	СВ	NO	NP-53.9 - Small Value Procu		N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	400,000.00	400,000.00		
	СВ	NO	NP-53.9 - Small Value Procu	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	300,000.00	300,000.00		
RIICs Seminar Series - Consultants	СВ	NO	NP-53.9 - Small Value Procu		N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	350,000.00	350,000,00		
IR4 Firm Roadmapping - Consultants	СВ	NO	NP-53.9 - Small Value Procu		N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	1,000,000.00	1,000,000,00		
IR4 Firm Roadmapping - Roundtrip Airfare	СВ	NO	NP-53.9 - Small Value Procu		N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	140,000.00	140,000.00		
IR4 Firm Roadmapping - Daily Travel Expense	СВ		NP-53.9 - Small Value Procu		N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	60,000,00	60,000.00		
IR4 Readiness Executive Workshop - Events Management	CB		NP-53.9 - Small Value Procu		N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	225,000,00	225,000,00		
IIC 2021 - Event Manager incl. Audio Visual	СВ		NP-53.9 - Small Value Procu	3rd-4th Qtr	N/A	3rd-4th Qtr	3rd-4th Qtr	GoP	650,000.00	650,000.00		
UNIDO ISID IR4 Roadmap - Pilot Factory	CB			3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	10,000,000,00	10,000,000.00		
Global Acceleration Program - Program	СВ		Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	10,000,000,00	10,000,000,00		
Startup Aid - Program	CB		Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	18,255,000,00	18,255,000.00		SERVICE PROPERTY.
SMART LINK - Web Project	CB		Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	3,045,000,00	3,045,000,00		
Slingshot 2021 - Event Manager incl. Audio Visual	CB	NO	NP-53.9 - Small Value Procu	3rd-4th Qtr	N/A	3rd-4th Qtr		GoP	815,000,00	815,000.00		
Research and Project Assistance Fund	CB	NO	Competitive Bidding	3rd-4th Qtr				GoP	4,760,000.00	4,760,000.00		
Creative Roadmaps - Consulting Fees	CB	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	3rd-4th Qtr	GoP	7,500,000.00	7,500,000.00	-	
Creative Roadmaps - Industry Consultations	CB	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Qtr			GoP	1,800,000.00	1,800,000.00		
Creative Roadmaps - Printing Expenses	СВ		NP-53.9 - Small Value Procu	3rd-4th Qtr	N/A	3rd-4th Qtr		GoP	700,000.00	700,000.00		
Creative Satellite Account - Consulting Fees	СВ	NO	NP-53.7 Highly Technical Co	3rd-4th Qtr		3rd-4th Qtr		GoP	1,500,000.00	1,500,000.00		
Creative Satellite Account - Workshops and Trainings	CB	NO	NP-53.9 - Small Value Procu	3rd-4th Qtr	3rd-4th Otr	3rd-4th Otr	3rd-4th Otr	GoP	500,000.00	500,000.00		
Creatives - Research and Management bigitally	СВ	NO	Competitive Bidding	3rd-4th Qtr	3rd-4th Otr	3rd_4th Otr	3rd 4th Otr	GoP	3,000,000.00	3,000,000.00		

signed by
Cruz Joel
Reyes

JOEL R. CRUZ

GEMMA B. MANLANGIT
Budget Officer

USEC. IRENEO V. VIZMONTE Head of Procuring Entity

216,977,626.00

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