

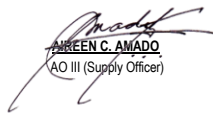
**Department of Trade and Industry - IX Annual Procurement Plan for FY 2020 - SUPPLEMENTAL/ REVISED**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I	Common Supplies and Equipment (CSE)	DTI-HX	NP-53.5 Agency-to-Agency		N/A	To be determined by Procuring Unit depending on the inventory levels (re-order point)		GoP	3,494,555.27	3,494,555.27	-	Various regular office supplies
A.I	Common Supplies and Equipment (CSE)	DTI-HX	Shopping		Jan- June 2020	Jan- June 2020	Jan- June 2020	GoP	895,636.65	895,636.65	-	Various regular office supplies not available at PS Depot
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZCO	Emergency Procurement under Bayanihan		N/A	June 2020	June 2020	GoP	480,685.75	480,685.75	-	Various regular office supplies not available at PS Depot
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZSP	Emergency Procurement under Bayanihan		N/A	June 2020	June 2020	GoP	299,084.00	299,084.00	-	Various regular office supplies not available at PS Depot
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZDS	Emergency Procurement under Bayanihan		N/A	June 2020	June 2020	GoP	2,100,000.00	2,100,000.00	-	Various regular office supplies not available at PS Depot
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZDN	Emergency Procurement under Bayanihan		N/A	June 2020	June 2020	GoP	1,750,000.00	1,750,000.00	-	Various regular office supplies not available at PS Depot
A.III	Medical Supplies for COVID 19 Response and Containment	DTI-HX	Emergency Procurement under Bayanihan		N/A	June 2020	June 2020	GoP	232,427.70	232,427.70	-	Various regular office supplies not available at PS Depot
A.III	Medical Supplies for COVID 19 Response and Containment	DTI-HX	53.2 Emergency Case		N/A	March 2020	March 2020	GoP	104,366.00	104,366.00	-	Various regular office supplies not available at PS Depot
A.III	Medical Supplies for COVID 19 Response and Containment	DTI-ZCO	53.2 Emergency Case		N/A	May-June 2020	May-June 2020	GoP	20,150.00	20,150.00	-	Various regular office supplies not available at PS Depot
A.III	Medical Supplies for COVID 19 Response and Containment	DTI-ZSP	53.2 Emergency Case		N/A	June 2020	June 2020	GoP	82,774.00	82,774.00	-	Various regular office supplies not available at PS Depot
A.III	Provision of Livelihood Kits for Social Amelioration Measures in favor of beneficiaries affected by COVID Pandemic	DTI-ZSP	53.2 Emergency Case		N/A	June 2020	June 2020	GoP	955,237.60	955,237.60	-	Various regular office supplies not available at PS Depot
A.III	Medical Supplies for COVID 19 Response and Containment	DTI-ZDN	53.2 Emergency Case		N/A	Apr-June 2020	Apr-June 2020	GoP	22,550.00	22,550.00	-	Various regular office supplies not available at PS Depot
<b>B.</b>	<b>RO &amp; POs</b>											
A.I	Office Equipment	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	450,000.00	450,000.00	-	-
A.I	Furnitures and Fixtures	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	430,593.00	430,593.00	-	-
A.I	IT Equipment and Hardware	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	1,290,651.00	1,290,651.00	-	-
A.I	Technical and Scientific Equipment	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	148,990.00	148,990.00	-	-
A.I	Library Books	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	55,000.00	55,000.00	-	-
A.I	Communication Equipment	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	205,500.00	205,500.00	-	-
A.I	Other Machineries and Equipment	DTI-HX	NP-53.9 - Small Value Procurement	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	Jan-Dec., 2020	GoP	976,822.00	976,822.00	-	-

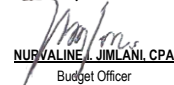
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.I	Generic GOODS	DTH-X	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	1,823,389.75	1,823,389.75	-	-
A.I	Office Supplies and other small equipments	DTH-X	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	1,283,610.44	1,283,610.44	-	-
A.I	Maintenance Supplies, Service and other small equipments	DTH-X	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	1,911,079.00	1,911,079.00	-	-
A.I	Miscellaneous Supplies, Expenses, and small Equipment	DTH-X	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	659,438.00	659,438.00	-	-
A.I	Information Technology Supplies and Small Equipment	DTH-X	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	528,800.00	528,800.00	-	-
A.I	Vehicle Goods and Services	DTH-X	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	1,321,966.26	1,321,966.26	-	Office Vehicle Maintenance
A.I	General Services	DTH-X	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	2,444,383.77	2,444,383.77	-	-
A.I	Lease and Rental Services	DTH-X	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	1,334,930.00	1,334,930.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
A.I	Rental of Offices	DTH-X	Direct Contracting	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	4,107,764.59	4,107,764.59	-	-
A.I	Security Services	DTH-X	Competitive Bidding	Dec 2019	Dec 2019	Jan 2020	Jan 2020	GoP	3,314,280.05	3,314,280.05	-	-
A.I	Janitorial Services	DTH-X	Direct Contracting	Jan 2020	Jan 2020	Jan 2020	Jan 2020	GoP	2,934,600.00	2,934,600.00	-	-
A.I	Manpower Services	DTH-X	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	1,650,500.00	1,650,500.00	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.I	Subscription Services	DTH-X	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	4,116,942.07	4,116,942.07	-	Phone, Internet, Mobile, Cable, Electricity and other Utilities
A.I	Training Expenses	DTH-X	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	2,626,254.00	2,626,254.00	-	-
A.I	Travel Expenses	DTH-X	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	1,321,212.18	1,321,212.18	-	-
A.I	Other Non-CSE Item	DTH-X	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	1,750,976.00	1,750,976.00	-	-
C.	<b>SMEDD Program</b>											
A.III	Generic GOODS	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	786,000.00	786,000.00	-	Token/ Giveaways/ Souvenirs, Food Packs, Travel Expenses
A.III	Office Supplies and other small equipments	SMEDD	Shopping	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	812,539.08	812,539.08	-	Non-common supplies and equipment
A.III	General Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	2,285,850.00	2,285,850.00	-	Provision of Services, Photocopy Service, Printing Services - Directory, Construction (Special Setting), Hotel Accommodation, Catering and Food Services
A.III	Lease and Rental Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	1,075,000.00	1,075,000.00	-	Rental of Venue, Sound System, Exhibit Modules, Vehicle, Audio Visual Equipment
A.III	Manpower Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	15,559,421.88	15,559,421.88	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.III	Subscription Services	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	705,500.00	705,500.00	-	Hiring of Consultants , Consultancy Services, Hiring of Service Provider
A.III	Training Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	12,657,200.00	12,657,200.00	-	-
A.III	Travel Expenses	SMEDD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	469,000.00	469,000.00	-	-
C.	<b>IDD Program</b>											
A.III	Office Equipment	IDD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	62,000.00	62,000.00	-	-

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
A.III	Furnitures and Fixtures	DD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	195,000.00	195,000.00	-	-
A.III	Generic GOODS	DD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	270,000.00	270,000.00	-	Token/ Giveaways/ Souvenirs, Food Packs, Travel Expenses
A.III	Office Supplies and other small equipments	DD	Shopping	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	63,097.00	63,097.00	-	Non-common supplies and equipment
A.III	General Services	DD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	500,000.00	500,000.00	-	Photocopy Service, Printing Services, Hotel Accomodation, Media Services, Catering and Food Services
A.III	Training Expenses	DD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	162,500.00	162,500.00	-	Training Expenses, Hotel Accomodation for Training, Foreign Airline Tickets for Training
A.III	Travel Expenses	DD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	87,500.00	87,500.00	-	Training Expenses, Hotel Accomodation for Training, Foreign Airline Tickets for Training
C.	<b>CPD Program</b>											
A.III	Office Equipment	CPD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2021	Jan-Dec, 2020	GoP	16,000.00	16,000.00	-	-
A.III	Furnitures and Fixtures	CPD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2021	Jan-Dec, 2020	GoP	4,000.00	4,000.00	-	-
A.III	IT Equipment and Hardware	CPD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2020	Jan-Dec, 2020	GoP	47,500.00	47,500.00	-	-
A.III	Generic GOODS	CPD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2021	Jan-Dec, 2020	GoP	54,500.00	54,500.00	-	Food Packs
A.III	Office Supplies and other small equipments	CPD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2021	Jan-Dec, 2020	GoP	4,902.00	4,902.00	-	-
A.III	General Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2021	Jan-Dec, 2020	GoP	35,730.00	35,730.00	-	Fabrication
A.III	Lease and Rental Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2021	Jan-Dec, 2020	GoP	10,000.00	10,000.00	-	Rental of Vehicle
A.III	Subscription Services	CPD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2021	Jan-Dec, 2020	GoP	10,000.00	10,000.00	-	Mobile Subscription
A.III	Training Expenses	CPD	NP-53.9 - Small Value Procurement	Jan-Dec, 2020	Jan- June 2020	Jan-Dec, 2021	Jan-Dec, 2020	GoP	65,000.00	65,000.00	-	-
<b>TOTAL</b>									<b>83,063,389.04</b>	<b>83,063,389.04</b>	-	-

Prepared by:

  
**NUREEN C. AMADO**  
 AO III (Supply Officer)

Certified Funds Available by:

  
**NURVALINE J. JIMLANI, CPA**  
 Budget Officer

Reviewed by:

  
**ATTY. KATHYM. JUSAY-JARON**  
 OIC-Chief Administrative Officer

Approved by:

  
**CEsarino J. RUBIO**  
 Head of Office/ Agency

Date:

09/30/2020