ANNEX B

DEPARTMENT OF TRADE AND INDUSTRY - XI Procurement Monitoring Report as of June 30, 2021

Code (PAP)	Procurement Project	PMO/ End-User	Is this an Early Procurement Activity?	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
					Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Date of BAC Resolution Recommending Award	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																																
	Honoranum for Resource Speaker during the Packaging and Labeling Orientation and Consultancy Sessions on September 2020	CARP	NO	Direct Contracting		7/29/20			8/12/20			8/12/20	9/1/20	9/1/20	9/1/20	5/3/21	5/3/21	GoP	210,000.00	210,000.00	-	207,000.00	207,000.00	-								
	Packaging and Labeling Consultant	SMEDD	NO	NP-53.9 - Small Value Procurement		10/30/20			11/4/20			11/4/20	11/5/20	11/9/20	11/9/20	6/17/21	6/17/21	GoP	175,000.00	175,000.00	-	175,000.00	175,000.00	-								
	Photo and Video Editor for the virtual exhibit of Davao Agri-Trade Expo (DATE) 2020	IDD	NO	NP-53.9 - Small Value Procurement		10/8/20			11/4/20			11/4/20	11/6/20	11/13/20	11/13/20	6/16/21	6/16/21	GoP	25,000.00	25,000.00	-	18,429.24	18,429.24	-								
	Toners for the use of IDD personnel	IDD	NO	Shopping		10/15/20			10/21/20			10/21/20	10/21/20	11/4/20	11/4/20	3/12/21	3/12/21	GoP	28,500.00	28,500.00	-	28,496.00	28,496.00	-								
	SSF on Food and Beverage Processing to Don Bosco Training Center at Manilog District, Davao City	DCFO	NO	NP-53.9 - Small Value Procurement		10/26/20			11/4/20			11/4/20	11/10/20	11/18/20	11/18/20	3/11/21	3/11/21	GoP	565,000.00	-	565,000.00	295,500.00	-	295,500.00								
	SSF on Food and Beverage Processing to Don Bosco Training Center at Manilog District, Davao City	DCFO	NO	NP-53.9 - Small Value Procurement		10/26/20			11/4/20			11/4/20	11/10/20	11/18/20	11/18/20	3/12/21	3/12/21	GoP	-	-	-	213,000.00	-	213,000.00								
	SSF on Shoe Making Production and Co-Working Space - Ateneo de Davao University at Magtuod, Talomo, Davao City	DCFO	NO	NP-53.9 - Small Value Procurement		11/10/20			11/25/20			11/25/20	11/25/20	12/7/20	12/7/20	3/12/21	3/12/21	GoP	998,400.00	-	998,400.00	895,000.00	-	895,000.00								
	SSF for MAMPCO (Cacao Processing Facility Project) in Maragusan, Davao de Oro	Davao de Oro	NO	NP-53.9 - Small Value Procurement		11/10/20			11/25/20			11/25/20	11/25/20	12/4/20	12/4/20	5/4/21	5/4/21	GoP	631,000.00	-	631,000.00	410,000.00	-	410,000.00								
	SSF for MAMPCO (Cacao Processing Facility Project) in Maragusan, Davao de Oro	Davao de Oro	NO	NP-53.9 - Small Value Procurement		11/10/20			11/25/20			11/25/20	11/25/20	12/3/20	12/3/20	2/19/21	2/19/21	GoP	-		-	190,000.00	-	190,000.00								
	SSF for NAFAMCO (Milking Facility) in Nabunturan, Davao de Oro	Davao de Oro	NO	NP-53.9 - Small Value Procurement		11/10/20			11/25/20			11/25/20	11/25/20	12/4/20	12/4/20	2/26/21	2/26/21	GoP	789,000.00	-	789,000.00	782,000.00	-	782,000.00								
	SSF on Meat Processing Facility for LGU Hagonoy - PESO / Hagonoy OFW Association in Brgy. Poblacion, Hagonoy, Davao del Sur	Davao del Sur	NO	NP-53.9 - Small Value Procurement		11/18/20			11/25/20			11/25/20	11/25/20	12/10/20	12/10/20	3/3/21	3/3/21	GoP	560,000.00	-	560,000.00	375,000.00	-	375,000.00								
	SSF on Meat Processing Facility for LGU Hagonoy - PESO / Hagonoy OFW Association in Brgy. Poblacion, Hagonoy, Davao del Sur	Davao del Sur	NO	NP-53.9 - Small Value Procurement		11/18/20			11/25/20			11/25/20	11/25/20	12/10/20	12/10/20	1/5/21	1/5/21	GoP	-	-	-	118,100.00	-	118,100.00								
	Router, Headset, Webcam and Wireless Mouse for PCPS use	IDD	NO	Shopping		11/25/20			12/7/20			12/7/20	12/7/20	12/14/20	12/14/20	3/25/21	3/25/21	GoP	11,500.00	11,500.00	-	8,222.00	8,222.00	0.00								
	Professional fee for the partner academe to formulate innovation for Business Recovery Plan	IDD	NO	Direct Contracting								11/25/20	12/2/20	12/2/20	12/2/20	6/30/21	6/30/21	GoP	150,000.00	150,000.00	-	150,000.00	150,000.00	-								
	LED Video studio light, microphone and DSLR tripod for the production of audio visual collaterals	MSSU	NO	Shopping		12/10/20			12/16/20			12/16/20	12/16/20	12/23/20	12/23/20	3/25/21	3/25/21	GoP	19,000.00	19,000.00	-	18,113.00	18,113.00	-								
	Installation of work station in the guard and client areas	AFMD	NO	NP-53.9 - Small Value Procurement		12/15/20			12/21/20			12/21/20	12/21/20	12/23/20	12/23/20	3/8/21	3/8/21	GoP	86,000.00	86,000.00	-	83,760.00	83,760.00	-								
	External hard drive for CMCI use	IDD	NO	Shopping		12/21/20			12/28/20			12/28/20	12/28/20	12/29/20	12/29/20	1/13/21	1/13/21	GoP	3,200.00	3,200.00	-	3,080.00	3,080.00	-								
	Supplies for installation of access points.	IDD	NO	Shopping		12/21/20			12/28/20			12/28/20	12/28/20	12/29/20	12/29/20	1/18/21	1/18/21	GoP	4,400.00	4,400.00	-	1,015.00	1,015.00	-								
	Vest for monitoring use	CPD	NO	Shopping		12/21/20			12/28/20			12/28/20	12/28/20	12/29/20	12/29/20	6/22/21	6/22/21	GoP	24,000.00	24,000.00	-	22,000.00	22,000.00	-								
	Flash drive as tokens for awarding of Planning Officer Designates during the DTI XI Regional Planning Conference on January 21-22, 2021	MSSU	NO	Shopping		1/19/21			1/25/21			1/25/21	1/25/21	1/27/21	1/27/21	2/2/21	2/2/21	GoP	8,000.00	8,000.00	-	7,600.00	7,600.00	-								
	Alcohol for precautionary measure against COVID-19	AFMD	NO	Shopping		1/20/21			1/25/21			1/25/21	1/25/21	1/27/21	1/27/21	2/2/21	2/2/21	GoP	19,800.00	19,800.00	-	10,728.00	10,728.00	-								
	Alcohol for precautionary measure against COVID-19	AFMD	NO	Shopping		1/20/21			1/25/21			1/25/21	1/25/21	1/27/21	1/27/21	2/2/21	2/2/21	GoP	-	-	-	7,440.00	7,440.00	-								
	Wifi receiver for the accounting unit	AFMD	NO	Shopping														GoP	800.00	800.00	-	800.00	800.00	-								Reimbursement
	Tablets for monitoring and enforcement use (rental for 2 months)	CPD	NO	Shopping		1/29/21			2/16/21			2/16/21	2/16/21	2/22/21	2/22/21	3/30/21	3/30/21	GoP	135,200.00	135,200.00	-	63,996.00	63,996.00	-								
	Tablets for monitoring and enforcement use (rental for 2 months)	CPD	NO	Shopping		1/29/21			2/16/21			2/16/21	2/16/21	2/23/21	2/22/21	3/30/21	3/30/21	GoP	-	-	-	63,996.00	63,996.00	-								
	Alcohol for monitoring and enforcement use	CPD	NO	Shopping		1/29/21			2/16/21			2/16/21	2/16/21	2/22/21	2/22/21	3/22/21	3/22/21	GoP	2,322.00	2,322.00	-	2,040.00	2,040.00	-								
	Headset and Microphone for MSSU and ORD personnel	MSSU	NO	Shopping		1/29/21			2/16/21			2/16/21	2/17/21	2/22/21	2/22/21	3/2/21	3/2/21	GoP	4,500.00	4,500.00	-	3,897.00	3,897.00	-								
	Webcam for MSSU and ORD personnel	MSSU	NO	Shopping		1/29/21			2/16/21			2/16/21	2/17/21	2/22/21	2/22/21	3/9/21	3/9/21	GoP	3,000.00	3,000.00	-	2,200.00	2,200.00	-								
	Load cards for the use of RD's driver, secretary and info officer	MSSU	NO	Shopping														GoP	10,800.00	10,800.00	-	10,800.00	10,800.00	-								Reimbursement
	Pantum Toner for ORD personnel use	MSSU	NO	Direct Contracting									2/2/21	2/5/21	2/5/21	2/5/21	2/5/21	GoP	12,000.00	12,000.00	-	10,560.00	10,560.00	-								
	Load card for communication purposes	AFMD	NO	Shopping														GoP	1,000.00	1,000.00	-	1,000.00	1,000.00	-								Reimbursement
	1 set Desktop Computer for IDD personnel use	IDD	NO	Shopping		2/2/21			2/16/21			2/16/21	2/22/21	2/22/21	2/22/21	3/4/21	3/4/21	GoP	75,000.00	75,000.00	-	64,500.00	64,500.00	-								
	Webcam for SMEDD personnel use	SMEDD	NO	Shopping		2/2/21			2/16/21			2/16/21	2/17/21	2/22/21	2/22/21	3/19/21	3/19/21	GoP	8,000.00	8,000.00	-	4,400.00	4,400.00	-								
	Headset for SMEDD personnel use	SMEDD	NO	Shopping		2/2/21			2/16/21			2/16/21	2/17/21	2/22/21	2/22/21	3/2/21	3/2/21	GoP	3,000.00	3,000.00	-	2,499.00	2,499.00	-								
	HDMI Cable and USB hub	SMEDD	NO	Shopping		2/2/21			2/16/21			2/16/21	2/17/21	2/22/21	2/22/21	3/19/21	3/19/21	GoP	8,000.00	8,000.00	-	4,400.00	4,400.00	-								
	VGA adaptor	SMEDD	NO	Shopping		2/2/21			2/16/21			2/16/21	2/17/21	2/22/21	2/22/21	2/24/21	2/24/21	GoP	2,000.00	2,000.00	-	1,300.00	1,300.00	-								
	Wireless Mouse	SMEDD	NO	Shopping		2/2/21			2/16/21			2/16/21	2/17/21	2/22/21	2/22/21	3/19/21	3/19/21	GoP	7,500.00	7,500.00	-	5,500.00	5,500.00	-								
	Zoom Pro License (monthly subscription)	SMEDD	NO	Direct Contracting														GoP	9,000.00	9,000.00	-	-		-								Reimbursement
	Training Institute for SBCC 101 Diagnosing an Enterprise on March 8-12, 2021	SMEDD	NO	NP-53.9 - Small Value Procurement		2/4/21			2/16/21			2/16/21	2/16/21	3/2/21	3/2/21	3/12/21	3/12/21	GoP	250,000.00	250,000.00	-	108,000.00	108,000.00	-								
	Training Institute for SBCC 103 Strategic Marketing on April 12-16, 2021	SMEDD	NO	NP-53.9 - Small Value Procurement		2/4/21			2/16/21			2/16/21	2/16/21	3/10/21	3/10/21	4/16/21	4/28/21	GoP	250,000.00	250,000.00	-	110,000.00	110,000.00	-								
	Disinfectant and mask used during office disinfection	AFMD	NO	Shopping												1/5/21	1/5/21	GoP	1,030.00	1,030.00	-	1,030.00	1,030.00	-								Reimbursement
	Frames for certificates of the awardees during the 4th Davao Region Competitiveness Awarding	IDD	NO	Shopping		2/4/21			2/16/21			2/16/21	2/16/21	2/18/21	2/18/21	3/4/21	3/4/21	GoP	24,500.00	24,500.00	-	4,042.50	4,042.50	-								

Plaques for certificates of the awardees during the 4th Davao Region Competitiveness Awarding	IDD	NO	Shopping		2/4/21			2/16/21			2/16/21	2/16/21	2/19/21	2/19/21	3/19/21	3/19/21	GoP	39,000.00	39,000.00	-	31,200.00	31,200.00	-									
Tokens for the speakers during the 4th Davao Region Competitiveness Awarding	IDD	NO	Shopping		2/5/21			2/23/21			2/23/21	2/23/21	3/4/21	3/4/21	3/15/21	3/15/21	GoP	4,500.00	4,500.00	-	4,500.00	4,500.00	-									
Ribbon replacement in DTR bundy clock	AFMD	NO	Shopping												1/26/21	1/26/21	GoP	875.00	875.00	-	875.00	875.00	-									Reimbursement
Janitorial supplies	AFMD	NO	Shopping												1/25/21	1/25/21	GoP	999.00	999.00	-	999.00	999.00	-									Reimbursement
Key tag and container for the washing area in the lobby	AFMD	NO	Shopping												1/25/21	1/25/21	GoP	403.20	403.20	-	403.20	403.20	-									Reimbursement
Hiring of SSF Technical Staff to be assigned at Regional Office (Jan-Jun 2021)	SMEDD	NO	Direct Contracting									1/1/21					GoP	106,898.40	106,898.40	-	106,898.40	106,898.40	-									
Hiring of Data Encoder II to be assigned at Regional Office (Jan-Jun 2021)	SMEDD	NO	Direct Contracting									1/1/21					GoP	80,063.22	80,063.22	-	80,063.22	80,063.22	-									
Hiring of NC Technical Staff to be assigned at Regional Office (Jan-Jun 2021)	SMEDD	NO	Direct Contracting									1/1/21					GoP	106,898.40	106,898.40	-	106,898.40	106,898.40	-									
Hiring of RIIC Trade and Industry Development Analyst (Jan-Jun 2021)	IDD	NO	Direct Contracting									1/1/21					GoP	133,896.00	133,896.00	-	133,896.00	133,896.00	-									
Hiring of WEE Project Regional Project Assistant to be assigned at Regional Office (Jan-Jun 2021)	Great Women	NO	Direct Contracting									1/1/21					GoP	165,153.60	165,153.60	-	165,153.60	165,153.60	-									
Tarpaulin printing for the 31st Civil Registration Month	MSSU	NO	Shopping												2/4/21	2/4/21	GoP	270.00	270.00	-	270.00	270.00	-									Reimbursement
1 set Desktop Computer for AFMD personnel use	AFMD	NO	Shopping		2/5/21			2/16/21			2/16/21	2/22/21	2/22/21	2/22/21	3/4/21	3/4/21	GoP	75,000.00	75,000.00	-	64,500.00	64,500.00	-									
Office Supplies for March - April 2021	AFMD	NO	Shopping		2/16/21			2/23/21			2/23/21	2/23/21	3/4/21	3/4/21	3/8/21	3/8/21	GoP	42,370.00	42,370.00	-	21,680.00	21,680.00	-									
Office Supplies for March - April 2021	AFMD	NO	Shopping		2/16/21			2/23/21			2/23/21	2/23/21	3/4/21	3/4/21	3/5/21	3/5/21	GoP	-	-	-	1,008.00	1,008.00	-									
Office Supplies for March - April 2021	AFMD	NO	Shopping		2/16/21			2/23/21			2/23/21	2/23/21	3/4/21	3/4/21	3/22/21	3/22/21	GoP	-	-	-	9,686.00	9,686.00	-									
Snacks for the City Health Personnel during office disinfection on Feb 1, 2021	AFMD	NO	Shopping												2/1/21	2/1/21	GoP	342.00	342.00	-	342.00	342.00	-									Reimbursement
Disinfectant used during office disinfection on Feb 1, 2021	AFMD	NO	Shopping												2/1/21	2/1/21	GoP	950.00	950.00	-	950.00	950.00	-									Reimbursement
Disinfectant used during office disinfection on Feb 1, 2021	AFMD	NO	Shopping												1/30/21	1/30/21	GoP	1,200.00	1,200.00	-	1,200.00	1,200.00	-									Reimbursement
Chicago Screw for Cashier use	AFMD	NO	Shopping														GoP	1,000.00	1,000.00	-	1,000.00	1,000.00	-									Reimbursement
Sticker Paper for DTI XI Annual Accomplishment Report	MSSU	NO	Shopping														GoP	500.00	500.00	-	500.00	500.00	-									Reimbursement
Checkbook for MDS Account for cashier use (2 booklets)	AFMD	NO	Direct Contracting												3/15/21	3/15/21	GoP	1,600.00	1,600.00	-	1,600.00	1,600.00	-									Reimbursement
Honorarium for trainors during the conduct of Mental Health on Feb 23-24, 2021	SMEDD	NO	Direct Contracting									2/15/21	2/15/21	2/15/21	2/24/21	2/24/21	GoP	12,000.00	12,000.00	-	12,000.00	12,000.00	-									
Honorarium for trainors during the conduct of Business Etiquettes and Values in Times of Pandemic on Mar 4, 2021	SMEDD	NO	Direct Contracting									2/26/21	2/26/21	2/26/21	3/4/21	3/4/21	GoP	4,800.00	4,800.00	-	4,800.00	4,800.00	-									
Token during the conduct of Smartphone Product Photography and Photo Editing for Beginners on Feb 19, 2021	SMEDD	NO	Shopping		2/15/21			2/23/21			2/23/21	2/23/21	3/4/21	3/4/21	3/10/21	3/10/21	GoP	3,000.00	3,000.00	-	2,999.00	2,999.00	-									
Disinfectant and snacks during office disinfection on Feb 10	AFMD	NO	Shopping												2/10/21	2/10/21	GoP	950.00	950.00	-	950.00	950.00	-									Reimbursement
Snacks for City Health personnel during office disinfection on Feb 10	AFMD	NO	Shopping												2/10/21	2/10/21	GoP	312.00	312.00	-	312.00	312.00	-									Reimbursement
Replacement of defective alternator pulley and aircon servicing of Toyota Grandia SKN-331	AFMD	NO	Direct Contracting									2/17/21					GoP	26,529.51	26,529.51	-	26,529.51	26,529.51	-									
UPS for SSF staff use	SMEDD	NO	Shopping		2/17/21			2/23/21			2/23/21	2/23/21	3/4/21	3/4/21	3/12/21	3/12/21	GoP	3,000.00	3,000.00	-	2,499.00	2,499.00	-									
1 unit Laptop for CPD personnel use (1st payment)	CPD	NO	Shopping		2/19/21			3/2/21			3/2/21	3/10/21	3/10/21	3/10/21	3/25/21	3/25/21	GoP	70,000.00	70,000.00	-	69,500.00	69,500.00	-									
Hiring of Technical Support Staff (Jan-Jun 2021)	IDD	NO	Direct Contracting														GoP	80,063.22	80,063.22	-	80,063.22	80,063.22	-									
Hiring of Technical Support Staff (Jan-Jun 2021) differential	IDD	NO	Direct Contracting														GoP	13,080.78	13,080.78	-	13,080.78	13,080.78	-									
Wall clock	MSSU	NO	Shopping														GoP	1,000.00	1,000.00	-	1,000.00	1,000.00	-									Reimbursement
1 unit Laptop for SMEDD personnel use (1st payment)	SMEDD	NO	Shopping		2/23/21			3/2/21			3/2/21	3/10/21	3/10/21	3/10/21	3/25/21	3/25/21	GoP	75,000.00	75,000.00	-	69,500.00	69,500.00	-									
Replacement of defective alternator diodes for Toyota Grandia SKN-331	AFMD	NO	NP-53.9 - Small Value Procurement		2/23/21			2/23/21			2/23/21	2/23/21	2/24/21	2/24/21	2/24/21	2/24/21	GoP	5,000.00	5,000.00	-	3,400.00	3,400.00	-									
Notarial Fee	AFMD	NO	Shopping														GoP	224.00	224.00	-	224.00	224.00	-									Reimbursement
Van Rental : Davao del Sur on Jan. 05, 2021 & Davao City on Jan 06, 2021 re: To facilitate GMA Agri Preneur AVP interview of selected OTOPrenuers	SMEDD	NO	NP-53.9 - Small Value Procurement												1/6/21	1/6/21	GoP	9,700.00	9,700.00	-	9,700.00	9,700.00	-									
Supply of Labor and Materials repair of aircon unit PN : 002-324 at the ARD Room	MSSU	NO	NP-53.9 - Small Value Procurement									2/24/21	3/2/21	2/24/21	2/25/21	2/25/21	GoP	7,050.00	7,050.00	-	7,050.00	7,050.00	-									
Learning and development kit to record learning and its application of employees (customized journal, bamboo USB, tote bag)	AFMD	NO	Shopping		3/3/21			3/11/21			3/11/21	3/11/21	3/16/21	3/16/21	4/23/21	4/23/21	GoP	113,400.00	113,400.00	-	99,750.00	99,750.00	-									
Toilet seat cover and faucet for ARD office		NO	Shopping												2/26/21	2/26/21	GoP	1,000.00	1,000.00	-	1,000.00	1,000.00	-									Reimbursement
1 unit desktop computer and wi-fi wireless adapter	CPD	NO	Shopping		3/4/21			3/11/21			3/11/21	3/16/21	3/18/21	3/16/21	4/6/21	4/6/21	GoP	76,000.00	76,000.00	-	67,000.00	67,000.00	-									
2 units UPS for Management Audit Section's use	MSSU	NO	Shopping		3/5/21			3/11/21			3/11/21	3/11/21	3/17/21	3/17/21	3/19/21	3/19/21	GoP	6,000.00	6,000.00	-	5,300.00	5,300.00	-									
Steel cabinet for CPD personnel use	CPD	NO	Shopping		3/5/21			3/11/21			3/11/21	3/11/21	3/17/21	3/17/21	3/31/21	3/31/21	GoP	8,000.00	8,000.00	-	7,500.00	7,500.00	-									
External hard drive 2TB for CPD personnel use	CPD	NO	Shopping		3/5/21			3/11/21			3/11/21	3/11/21	3/17/21	3/17/21	3/19/21	3/19/21	GoP	4,500.00	4,500.00	-	4,500.00	4,500.00	-									
Honorarium for the conduct of World Consumer Rights Day: "Tackling Plastic Pollution" on March 15, 2021	CPD	NO	Direct Contracting												3/15/21	3/15/21	GoP	4,800.00	4,800.00	-	3,600.00	3,600.00	-									
Tarpaulin for the World Consumer Rights Day: "Tackling Plastic Pollution"	CPD	NO	Shopping												3/3/21	3/3/21	GoP	832.00	832.00	-	832.00	832.00	-									Reimbursement
External hard drive 2TB for SMEDD personnel use	SMEDD	NO	Shopping		3/8/21			3/11/21			3/11/21	3/11/21	3/23/21	3/23/21	3/25/21	3/25/21	GoP	5,000.00	5,000.00	-	4,500.00	4,500.00	-									
Honorarium for Values Transformation Seminar, Zoom Subscription and Training Supplies	AFMD	NO	Direct Contracting														GoP	7,800.00	7,800.00	-	7,800.00	7,800.00	-									
Tarpaulin for the "2021 National Women's Month"	AFMD	NO	Shopping												3/5/21	3/5/21	GoP	572.00	572.00	-	572.00	572.00	-									Reimbursement
1 set Desktop Computer for Accounting unit	AFMD	NO	Shopping		3/8/21			3/16/21			3/16/21	3/16/21	3/25/21	3/25/21	4/8/21	4/8/21	GoP	70,000.00	70,000.00	-	67,000.00	67,000.00	-									
1 System Unit for Accounting unit	AFMD	NO	Shopping		3/8/21			3/16/21			3/16/21	3/16/21	3/25/21	3/25/21	4/14/21	4/14/21	GoP	55,000.00	55,000.00	-	54,870.00	54,870.00	-									
External hard drive 1TB for Accounting unit	AFMD	NO	Shopping		3/8/21			3/16/21			3/16/21	3/16/21	3/22/21	3/22/21	3/25/21	3/25/21	GoP	3,500.00	3,500.00	-	3,100.00	3,100.00	-									
UPS for Accounting unit	AFMD	NO	Shopping		3/8/21			3/16/21			3/16/21	3/16/21	3/22/21	3/22/21	4/6/21	4/6/21	GoP	3,000.00	3,000.00	-	2,700.00	2,700.00	-									

Toner #17A for Accounting unit	AFMD	NO	Shopping		3/10/21			3/11/21			3/11/21	3/11/21	3/17/21	3/17/21	3/18/21	3/18/21	GoP	14,000.00	14,000.00	-	10,400.00	10,400.00	-									
Jute sacks to be used as storage bags for the coffee beans submitted as entries for the PCQC	DtO	NO	Shopping		3/15/21			3/24/21			3/24/21	3/25/21	3/31/21	3/31/21	4/15/21	4/15/21	GoP	9,720.00	9,720.00	-	9,720.00	9,720.00	-									
Folder and PVC Cover for COA use	AFMD	NO	Shopping												3/18/21	3/18/21	GoP	1,000.00	1,000.00	-	670.00	670.00	-									Reimbursement
Inks for COA use	AFMD	NO	Shopping		3/17/21			3/24/21			3/24/21	3/25/21	3/29/21	3/29/21	3/30/21	3/30/21	GoP	22,800.00	22,800.00	-	10,100.00	10,100.00	-									
Inks for COA use	AFMD	NO	Shopping		3/17/21			3/24/21			3/24/21	3/25/21	3/29/21	3/29/21	4/20/21	4/20/21	GoP	-	-	-	954.00	954.00	-									
Desktop Computer and Printer for ARD use (1st month)	MSSU	NO	Shopping		3/17/21			3/24/21			3/24/21	4/6/21	4/6/21	4/6/21	6/9/21	6/9/21	GoP	87,000.00	87,000.00	-	82,900.00	82,900.00	-									
Laptop for ARD use	MSSU	NO	Shopping		3/17/21			3/24/21			3/24/21	4/6/21	4/6/21	4/6/21	4/15/21	4/15/21	GoP	70,000.00	70,000.00	-	68,900.00	68,900.00	-									
External hard drive 2TB for ARD use	MSSU	NO	Shopping		3/17/21			3/24/21			3/24/21	3/25/21	3/29/21	3/29/21	4/8/21	4/8/21	GoP	5,000.00	5,000.00	-	4,500.00	4,500.00	-									
Steel cabinet for ARD use	MSSU	NO	Shopping		3/17/21			3/24/21			3/24/21	3/25/21	3/29/21	3/29/21	3/31/21	3/31/21	GoP	8,000.00	8,000.00	-	7,500.00	7,500.00	-									
Webcam, headset, mouse pad, stapler and scissors	CPD	NO	Shopping		3/19/21			3/24/21			3/24/21	3/25/21	3/29/21	3/29/21	4/20/21	4/20/21	GoP	5,350.00	5,350.00	-	2,985.00	2,985.00	-									
External hard drive 2TB	CPD	NO	Shopping		3/25/21			3/30/21			3/30/21	3/30/21	4/7/21	4/7/21	4/8/21	4/8/21	GoP	4,500.00	4,500.00	-	4,500.00	4,500.00	-									
Computer table	CPD	NO	Shopping		3/19/21			3/24/21			3/24/21	3/25/21	3/29/21	3/29/21	4/26/21	4/26/21	GoP	5,000.00	5,000.00	-	4,275.00	4,275.00	-									
Extension wire and pail for ARD office	AFMD	NO	Shopping												3/16/21	3/16/21	GoP	774.00	774.00	-	774.00	774.00	-									Reimbursement
Repair of Mitsubishi Adventure SKM-157 under GSIS Insurance (DTI share)	AFMD	NO	Direct Contracting														GoP	1,820.00	1,820.00	-	1,820.00	1,820.00	-									
External Hard Drive (2TB) for SMEDD personnel use	SMEDD	NO	Shopping		3/24/21			3/30/21			3/30/21	3/30/21	4/7/21	4/7/21	4/8/21	4/8/21	GoP	5,000.00	5,000.00	-	4,500.00	4,500.00	-									
Various supplies for SMEDD personnel use	SMEDD	NO	Shopping		3/24/21			3/30/21			3/30/21	3/30/21	4/12/21	4/12/21	4/13/21	4/13/21	GoP	13,100.00	13,100.00	-	5,787.50	5,787.50	-									
Various supplies for SMEDD personnel use	SMEDD	NO	Shopping		3/24/21			3/30/21			3/30/21						GoP	-	-	-	240.00	240.00	-									Reimbursement
Food Processing Project of Food Processors Association Davao, Inc. (FPAD) in Agdaol Subdivision, Calinan, Davao City	DCFO	NO	NP-53.9 - Small Value Procurement		3/24/21			4/8/21			4/8/21	4/15/21	4/26/21	4/26/21	6/18/21	6/18/21	GoP	-	-	-	229,500.00	-	229,500.00									
Coco Coir/Twine Processing Project of Talomo River Multipurpose Cooperative (TARMCO) in Brgy. Talomo River, Calinan, Davao City	DCFO	NO	NP-53.9 - Small Value Procurement		3/24/21			4/8/21			4/8/21	4/15/21	5/6/21	5/6/21	6/8/21	6/8/21	GoP	600,000.00	-	600,000.00	600,000.00	-	600,000.00									
Hotel Accommodation of Asec Contreras and staff on Feb 9-10, 2021 to attend the meeting with the Office of the Special Assistant to President (OSAP) for the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	MSSU	NO	Direct Contracting												2/11/21	2/11/21	GoP	8,398.32	8,398.32	-	8,398.32	8,398.32	-									
Hotel Accommodation of Asec Contreras and staff on Feb 16-17, 2021 to attend the meeting with the Office of the Special Assistant to President (OSAP) for the Pangkabuhayan sa Pagbangon at Ginhawa (PPG) Program	MSSU	NO	Direct Contracting												2/18/21	2/18/21	GoP	7,800.00	7,800.00	-	7,800.00	7,800.00	-									
Fabrication of Chassis Module for the prototype design	IDD	NO	Direct Contracting												4/7/21	4/7/21	GoP	1,150.00	1,150.00	-	1,150.00	1,150.00	-									
Wireless Mouse	IDD	NO	Shopping		3/29/21			4/8/21			4/8/21	4/8/21	4/9/21	4/9/21	4/26/21	4/26/21	GoP	3,000.00	3,000.00	-	2,700.00	2,700.00	-									
Wireless Mouse	SMEDD	NO	Shopping		3/29/21			4/8/21			4/8/21	4/8/21	4/15/21	4/15/21	4/23/21	4/23/21	GoP	1,500.00	1,500.00	-	750.00	750.00	-									
Headset	SMEDD	NO	Shopping		3/29/21			4/8/21			4/8/21	4/8/21	4/15/21	4/15/21	4/23/21	4/23/21	GoP	3,000.00	3,000.00	-	2,000.00	2,000.00	-									
Clipboard for SMEDD personnel use	SMEDD	NO	Shopping		3/29/21			4/8/21			4/8/21	4/8/21	4/15/21	4/15/21	6/15/21	6/15/21	GoP	2,100.00	2,100.00	-	1,249.50	1,249.50	-									
Paper tray and drawer organizer	CPD	NO	Shopping		3/29/21			4/8/21			4/8/21	4/8/21	4/15/21	4/15/21	4/20/21	4/20/21	GoP	3,050.00	3,050.00	-	2,685.00	2,685.00	-									
1 unit Laptop for the CPD personnel (1st payment)	CPD	NO	Shopping		3/31/21			4/8/21			4/8/21	4/16/21	4/16/21	4/16/21	5/17/21	5/17/21	GoP	70,000.00	70,000.00	-	67,000.00	67,000.00	-									
SSF Project for the Cacao Tablea Processing of Kapalong Cooperative	DN	NO	NP-53.9 - Small Value Procurement		3/31/21			4/8/21			4/8/21	4/15/21	4/26/21	4/26/21	6/18/21	6/18/21	GoP	650,000.00	-	650,000.00	279,100.00	-	279,100.00									
Foxit and tarp for PCQC 2021 participants, DA XI and DTI XI staff on April 8	IDD	NO	NP-53.9 - Small Value Procurement		3/30/21			3/30/21			3/30/21	3/30/21	4/7/21	4/7/21	4/8/21	4/8/21	GoP	18,350.00	18,350.00	-	17,920.00	17,920.00	-									
Partum Toner for ORD personnel use	MSSU	NO	Direct Contracting									3/31/21	4/6/21	4/6/21	4/7/21	4/7/21	GoP	12,000.00	12,000.00	-	10,560.00	10,560.00	-									
Extension wire for RD use	MSSU	NO	Shopping														GoP	1,000.00	1,000.00	-	-	-	-									
1 set desktop computer for SMEDD personnel use	SMEDD	NO	Shopping		4/1/21			4/8/21			4/8/21	4/16/21	4/16/21	4/16/21	5/24/21	5/24/21	GoP	70,000.00	70,000.00	-	68,000.00	68,000.00	-									
External hard drive 2TB	SMEDD	NO	Shopping		4/1/21			4/8/21			4/8/21	4/8/21	4/15/21	4/15/21	4/20/21	4/20/21	GoP	5,000.00	5,000.00	-	4,800.00	4,800.00	-									
1 unit laptop (3 months rental)	SMEDD	NO	Shopping		4/1/21			4/8/21			4/8/21	4/15/21	4/15/21	4/15/21	4/22/21	4/22/21	GoP	70,000.00	70,000.00	-	68,800.00	68,800.00	-									
Tarpaulin in support of the National African Swine Fever Task Force (NASFTF)	CPD	NO	Direct Contracting														GoP	832.00	832.00	-	832.00	832.00	-									Reimbursement
Webcam for ORD personnel	MSSU	NO	Shopping		4/7/21			4/15/21			4/15/21	4/15/21	4/21/21	4/21/21	4/26/21	4/26/21	GoP	1,500.00	1,500.00	-	1,100.00	1,100.00	-									
Headset for ORD personnel	MSSU	NO	Shopping		4/7/21			4/15/21			4/15/21	4/15/21	4/21/21	4/21/21	5/6/21	5/6/21	GoP	1,500.00	1,500.00	-	1,299.00	1,299.00	-									
Computer table for SMEDD personnel use	SMEDD	NO	Shopping		4/7/21			4/15/21			4/15/21	4/15/21	4/16/21	4/16/21	4/29/21	4/29/21	GoP	8,000.00	8,000.00	-	4,275.00	4,275.00	-									
Wifi receiver for SMEDD personnel use	SMEDD	NO	Shopping		4/7/21			4/15/21			4/15/21	4/15/21	4/21/21	4/21/21	4/26/21	4/26/21	GoP	1,500.00	1,500.00	-	600.00	600.00	-									
Inkjet Printer for SMEDD personnel use	SMEDD	NO	Shopping		4/7/21			4/15/21			4/15/21	4/15/21	4/26/21	4/26/21	6/15/21	6/15/21	GoP	17,000.00	17,000.00	-	16,900.00	16,900.00	-									
1 set desktop computer for SMEDD personnel use	SMEDD	NO	Shopping		4/7/21			4/15/21			4/15/21	4/15/21	4/26/21	4/26/21	5/6/21	5/6/21	GoP	70,000.00	70,000.00	-	69,990.00	69,990.00	-									
Computer table for ARD use	MSSU	NO	Shopping		4/7/21			4/15/21			4/15/21	4/15/21	4/16/21	4/16/21	4/29/21	4/29/21	GoP	8,000.00	8,000.00	-	4,275.00	4,275.00	-									
White Board for ARD use	MSSU	NO	Shopping		4/7/21			4/15/21			4/15/21	4/15/21	4/28/21	4/28/21	5/5/21	5/5/21	GoP	1,700.00	1,700.00	-	1,516.30	1,516.30	-									
Office supplies for ARD use	MSSU	NO	Shopping														GoP	1,170.00	1,170.00	-	1,170.00	1,170.00	-									Reimbursement
USB Hub and Wireless mouse for ARD use	MSSU	NO	Shopping		4/7/21			4/15/21			4/15/21	4/15/21	4/21/21	4/21/21	6/4/21	6/4/21	GoP	2,000.00	2,000.00	-	400.00	400.00	-									
Computer table and office chair for RD use	MSSU	NO	Shopping		4/7/21			4/15/21			4/15/21	4/15/21	4/16/21	4/16/21	4/29/21	4/29/21	GoP	14,000.00	14,000.00	-	4,275.00	4,275.00	-									
Folders for SMEDD personnel use	SMEDD	NO	Shopping		4/7/21			4/15/21			4/15/21	4/15/21	4/22/21	4/22/21	6/10/21	6/10/21	GoP	8,100.00	8,100.00	-	5,000.00	5,000.00	-									
Load card for communication purposes	AFMD	NO	Shopping														GoP	1,000.00	1,000.00	-	1,000.00	1,000.00	-									Reimbursement
Participation in the MTE Virtual Trade Fair on April 16-31, 2021	SMEDD	NO	Direct Contracting														GoP	50,000.00	50,000.00	-	50,000.00	50,000.00	-									
SSF Equipment for CALFAMCO at New Bataan, Davao de Oro	DtO	NO	NP-53.9 - Small Value Procurement		4/15/21			5/4/21			5/4/21	5/4/21	5/18/21	5/18/21	6/3/21	6/3/21	GoP	500,000.00	-	500,000.00	489,900.00	-	489,900.00									
Leave Administration Course for Effectiveness on April 26-29	AFMD	NO	Direct Contracting														GoP	8,000.00	8,000.00	-	8,000.00	8,000.00	-									
Integrated Salamin-Diwa (SALDIWA) ng Paglilingkod on May 3-24	AFMD	NO	Direct Contracting														GoP	12,000.00	12,000.00	-	12,000.00	12,000.00	-									
2 units Laptop for implementation of Innovation Initiatives	IDD	NO	Shopping		4/21/21			4/26/21			4/26/21	04/26/21	4/26/21	4/26/21	4/27/21	4/27/21	GoP	150,000.00	150,000.00	-	133,800.00	133,800.00	-									
Office Supplies for May-June 2021	AFMD	NO	Shopping		4/21/21			4/26/21			4/26/21	4/26/21	4/26/21	5/3/21	5/3/21	5/3/21	GoP	48,280.00	48,280.00	-	14,928.00	14,928.00	-									
Office Supplies for May-June 2021	AFMD	NO	Shopping		4/21/21			4/26/21			4/26/21	4/26/21	4/26/21	5/3/21	5/11/21	5/11/21	GoP	-	-	-	18,038.50	18,038.50	-									
Office Supplies for May-June 2021	AFMD	NO	Shopping		4/21/21			4/26/21			4/26/21	4/26/21	4/26/21	5/3/21	5/20/21	5/20/21	GoP	-	-	-	6,684.00	6,684.00	-									
Wifi adapter for accounting unit use	AFMD	NO	Shopping														GoP	950.00	950.00	-	950.00	950.00	-									Reimbursement
Tarpaulin printing for the waiting area signage at the ground floor	AFMD	NO	Shopping														GoP	78.00	78.00	-	78.00	78.00	-									Reimbursement

Replacement of mother board for desktop unit PN# 003-312	AFMD	NO	Shopping		4/21/21			4/22/21			4/22/21	4/22/21	4/23/21	4/23/21	4/27/21	4/27/21	GoP	8,000.00	8,000.00	-	7,260.00	7,260.00	-									
Professional fee for KMME online 2021	SMEDD	NO	Direct Contracting														GoP	890,000.00	890,000.00	-	890,000.00	890,000.00	-									
Network Data allowance for KMME online 2021	SMEDD	NO	NP-53.9 - Small Value Procurement														GoP	215,200.00	215,200.00	-	215,200.00	215,200.00	-									
Tokens for the USAID STRIDE facilitator and coordination team during 2021-2025 Virtual Innovation Strategic Planning	IDD	NO	Shopping		4/27/21			5/4/21			5/4/21	5/4/21	5/11/21	5/11/21	5/17/21	5/17/21	GoP	6,000.00	6,000.00	-	5,700.00	5,700.00	-									
Tokens for speaker and facilitators on the conduct of Industry 4.0 Webinar on April 30,2021	IDD	NO	Shopping		4/27/21			5/4/21			5/4/21	5/4/21	5/11/21	5/11/21	5/17/21	5/17/21	GoP	6,000.00	6,000.00	-	5,700.00	5,700.00	-									
Tire replacement for Ford Everest SHE-420	FAD	NO	Shopping		4/27/21			5/4/21			5/4/21	5/4/21	5/10/21	5/10/21	5/20/21	5/20/21	GoP	38,000.00	38,000.00	-	30,800.00	30,800.00	-									
Tarpaulin with eyelet for the conduct of site public consultation at SM and NCCC Consumer Corners	CPD	NO	Shopping														GoP	450.00	450.00	-	450.00	450.00	-									Reimbursement
Daily Time Records to COS	FAD	NO	Shopping														GoP	800.00	800.00	-	800.00	800.00	-									Reimbursement
1 unit Laptop for IO & KM Unit's use	MSSU	NO	Shopping		4/28/21			5/4/21			5/4/21	5/12/21	5/12/21	5/12/21	5/17/21	5/17/21	GoP	60,000.00	60,000.00	-	51,500.00	51,500.00	-									
Epson Ink for Accounting Unit use	AFMD	NO	Shopping		4/28/21			5/4/21			5/4/21	5/4/21	5/10/21	5/10/21	5/11/21	5/11/21	GoP	6,600.00	6,600.00	-	4,433.00	4,433.00	-									
Maintenance Service for Toyota Avanza (A7S320- Model 2018)	MSSU	NO	Direct Contracting									4/29/21	4/30/21	4/30/21			GoP	13,311.27	13,311.27	-	13,311.27	13,311.27	-									
Retainer Services Fee of the ISTRIKE Davao Website for CY 2021 (5,000/month)	IDD	NO	Direct Contracting														GoP	60,000.00	60,000.00	-	60,000.00	60,000.00	-									
Fabrication of Chassis Module for the prototype design	IDD	NO	Direct Contracting												5/5/21	5/5/21	GoP	3,050.00	3,050.00	-	3,050.00	3,050.00	-									
Face Mask Token for the participants for the conduct of Virtual Innovation Strategic Planning	IDD	NO	Shopping		5/6/21			5/18/21			5/18/21	5/18/21	5/26/21	5/26/21	6/1/21	6/1/21	GoP	25,000.00	25,000.00	-	25,000.00	25,000.00	-									
Website Development ISTRIKE Davao Phase 2	IDD	NO	Direct Contracting									5/19/21	6/16/21	6/16/21	6/25/21	6/25/21	GoP	150,000.00	150,000.00	-	150,000.00	150,000.00	-									
Sticker paper for property labeling, glass cleaner, chlorine and notarial fees	AFMD	NO	Shopping												4/21/21	4/21/21	GoP	806.40	806.40	-	806.40	806.40	-									Reimbursement
Training on Basic First Aid Technique and Disaster Risk Reduction Management on June 4 (Honoranium, Zoom Subscription and Training Supplies)	AFMD	NO	Direct Contracting														GoP	5,800.00	5,800.00	-	5,800.00	5,800.00	-									
Webcam (6 units)	AFMD	NO	Shopping		5/12/21			5/18/21			5/18/21	5/18/21	5/27/21	5/27/21	6/10/21	6/10/21	GoP	9,000.00	9,000.00	-	7,800.00	7,800.00	-									
Headset (6 units)	AFMD	NO	Shopping		5/12/21			5/18/21			5/18/21	5/18/21	5/27/21	5/27/21	6/7/21	6/7/21	GoP	9,000.00	9,000.00	-	6,354.00	6,354.00	-									
Folders for COA use	COA	NO	Shopping														GoP	450.00	450.00	-	450.00	450.00	-									Reimbursement
Philipine Flag for the entrance of office building	AFMD	NO	Shopping												5/10/21	5/10/21	GoP	300.00	300.00	-	300.00	300.00	-									Reimbursement
Supplies for the conduct of Virtual Health and Wellness Activities for CY 2021	AFMD	NO	Shopping		5/17/21			5/27/21			5/27/21	5/27/21	6/3/21	6/3/21	6/18/21	6/18/21	GoP	42,350.00	42,350.00	-	34,250.00	34,250.00	-									
Supplies for the conduct of Virtual Health and Wellness Activities for CY 2021	AFMD	NO	Shopping		5/17/21			5/24/21			5/24/21	5/24/21	5/27/21	5/27/21	6/1/21	6/1/21	GoP	-	-	-	4,600.00	4,600.00	-									
Battery for Mitsubishi Adventure SKM-157	AFMD	NO	Shopping		5/19/21			5/19/21			5/19/21	5/19/21	5/21/21	5/21/21	5/21/21	5/21/21	GoP	9,000.00	9,000.00	-	7,900.00	7,900.00	-									
Printing of Bagwis Awardees' Company Name in their Bagwis Seal	CPD	NO	NP-53.9 - Small Value Procurement		5/28/21			6/10/21			6/10/21	6/10/21					GoP	44,800.00	44,800.00	-	20,720.00	20,720.00	-									
Van Rental for the conduct of shooting of promotional videos of NC Assisted MSMEs and KMME Graduates	SMEDD	NO	NP-53.9 - Small Value Procurement		5/20/21			5/27/21			5/27/21	5/27/21	6/2/21	6/2/21	6/7/21	6/7/21	GoP	72,000.00	72,000.00	-	17,900.00	17,900.00	-									
Van Rental for the conduct of shooting of promotional videos of NC Assisted MSMEs and KMME Graduates	SMEDD	NO	NP-53.9 - Small Value Procurement		5/20/21			5/27/21			5/27/21	5/27/21	6/7/21	6/7/21			GoP	-	-	-	21,500.00	21,500.00	-									
Van Rental for the conduct of shooting of promotional videos of NC Assisted MSMEs and KMME Graduates	SMEDD	NO	NP-53.9 - Small Value Procurement		5/20/21			5/27/21			5/27/21	5/27/21	6/7/21	6/7/21	6/11/21	6/11/21	GoP	-	-	-	18,000.00	18,000.00	-									
Van Rental for the site visit and evaluation of 1 SSF Project in Davao del Sur on May 28	SMEDD	NO	NP-53.9 - Small Value Procurement		5/19/21			5/24/21			5/24/21	5/24/21	5/27/21	5/27/21	5/28/21	5/28/21	GoP	5,000.00	5,000.00	-	4,100.00	4,100.00	-									
Vehicle Rental for the conduct of PPE Inventory in DS and Docc on May 25-27, 2021	AFMD	NO	NP-53.9 - Small Value Procurement		5/20/21			5/24/21			5/24/21	5/24/21	5/24/21	5/24/21	5/27/21	5/27/21	GoP	19,000.00	19,000.00	-	15,500.00	15,500.00	-									
Plaques for the winners of the Philippine Cacao Quality Awards 2021 Edition	MSSU	NO	Shopping		5/20/21			6/8/21			6/8/21	6/8/21	6/15/21	6/15/21	6/30/21	6/30/21	GoP	16,500.00	16,500.00	-	15,500.00	15,500.00	-									
Tokens for resource speaker for the conduct of Regional Competitiveness Agenda Setting last April 28-29, 2021	IDD	NO	Shopping		5/24/21			5/27/21			5/27/21	5/27/21	6/3/21	6/3/21	6/9/21	6/9/21	GoP	2,955.00	2,955.00	-	2,850.00	2,850.00	-									
Ink for the use of IDD personnel	IDD	NO	Shopping		5/24/21			5/27/21			5/27/21	5/27/21	6/3/21	6/3/21	6/4/21	6/4/21	GoP	4,700.00	4,700.00	-	2,916.00	2,916.00	-									
1 unit Laptop for CPD personnel use (1st payment)	CPD	NO	Shopping		5/25/21			6/1/21			6/1/21	6/4/21	6/4/21	6/4/21	6/9/21	6/9/21	GoP	70,000.00	70,000.00	-	65,500.00	65,500.00	-									
Diagnostic Fee for FORD Everest -SHE 420	AFMD	NO	Direct Contracting														GoP	1,344.00	1,344.00	-	1,344.00	1,344.00	-									
Supplies for Janitors use	AFMD	NO	Shopping														GoP	524.00	524.00	-	524.00	524.00	-									Reimbursement
Installation of Partition Panels/ Workstation at 3rd floor MSSU office	MSSU	NO	NP-53.9 - Small Value Procurement		5/24/21			6/1/21			6/1/21	6/1/21	6/9/21	6/9/21	6/30/21	6/30/21	GoP	84,700.00	84,700.00	-	84,500.00	84,500.00	-									
Steel Cabinet for SMEDD personel use	SMEDD	NO	Shopping		5/24/21			5/27/21			5/27/21	5/27/21	6/3/21	6/3/21	6/22/21	6/22/21	GoP	8,000.00	8,000.00	-	7,500.00	7,500.00	-									
Tokens for Resource Speaker for the conduct of KMME online 2021 (Batch 18.2)	SMEDD	NO	Shopping		5/24/21			5/27/21			5/27/21	5/27/21	6/3/21	6/3/21			GoP	3,000.00	3,000.00	-	20,800.00	20,800.00	-									
Mop Head, Mop Handle & Rag for Janitorial Supplies	AFMD	NO	Shopping												5/24/21	5/24/21	GoP	524.00	524.00	-	524.00	524.00	-									Reimbursement
Meals during the photo video-document of SSF-PWD beneficiaries May 29, 2021	SMEDD	NO	Shopping														GoP	1,750.00	1,750.00	-	1,750.00	1,750.00	-									Reimbursement
Subcription-Video Editor "Konsyumer Sagot Kita"	IDD	NO	Shopping														GoP	989.97	989.97	-	989.97	989.97	-									Reimbursement
For SHE 420 Ford Everest, Removal and replacement of Cover Gasket	AFMD	NO	Direct Contracting									5/27/21					GoP	29,316.00	29,316.00	-	29,316.00	29,316.00	-									
Various tokens for CPD activities	CPD	NO	Shopping		6/1/21			6/8/21			6/8/21	6/8/21	6/8/21	6/8/21	7/9/21	7/9/21	GoP	62,000.00	62,000.00	-	29,000.00	29,000.00	-									
Room accommodation in Digos City for Maritess Arellano for PCQC interview on June 2	IDD	NO	NP-53.9 - Small Value Procurement		6/1/21			6/1/21			6/1/21	6/1/21	6/1/21	6/1/21	6/2/21	6/2/21	GoP	2,000.00	2,000.00	-	2,000.00	2,000.00	-									
Electrical supplies for ARD's office and shipping fee of contract with Geopix	AFMD	NO	Shopping												5/31/21	5/31/21	GoP	697.50	697.50	-	697.50	697.50	-									Reimbursement
Laptop Lightweight for COA Auditor Gilot	AFMD	NO	Shopping		6/2/21			6/8/21			6/8/21	6/8/21	6/21/21	6/21/21	6/23/21	6/23/21	GoP	70,000.00	70,000.00	-	65,500.00	65,500.00	-									
Calculator (5 units) for SMEDD personnel use	SMEDD	NO	Shopping		6/3/21			6/10/21			6/10/21	6/10/21	6/21/21	6/21/21	6/23/21	6/23/21	GoP	3,500.00	3,500.00	-	2,700.00	2,700.00	-									
Health and Wellness Kit for CY 2021 - Canvass Pouch	AFMD	NO	Shopping		6/3/21			6/10/21			6/10/21	6/10/21	6/18/21	6/18/21	7/8/21	7/8/21	GoP	119,355.00	119,355.00	-	10,900.00	10,900.00	-									
Health and Wellness Kit for CY 2021 - Face Shield and Alcohol Dispenser	AFMD	NO	Shopping		6/3/21			6/10/21			6/10/21	6/10/21	6/16/21	6/16/21	7/9/21	7/9/21	GoP	-	-	-	7,412.00	7,412.00	-									

Health and Wellness Kit for CY 2021 - Face Mask	AFMD	NO	Shopping		6/3/21			6/10/21			6/10/21	6/10/21	6/16/21	6/16/21	6/24/21	6/24/21	GoP	-	-	-	7,085.00	7,085.00	-									
Health and Wellness Kit for CY 2021 - Vitamins	AFMD	NO	Shopping		6/3/21			6/10/21			6/10/21	6/10/21	6/17/21	6/17/21	6/17/21	6/17/21	GoP	-	-	-	32,700.00	32,700.00	-									
1 unit laptop for ICT	IDD	NO	Shopping		6/7/21			6/15/21			6/15/21	6/15/21	7/1/21	7/1/21	7/6/21	7/6/21	GoP	60,000.00	60,000.00	-	49,990.00	49,990.00	-									
Professional fee for Innovation for Business Recovery Plan - Batch 2	IDD	NO	Direct Contracting								4/6/21	4/6/21	4/6/21	4/6/21	6/18/21	6/18/21	GoP	100,000.00	100,000.00	-	100,000.00	100,000.00	-									
Professional fee for Innovation for Business Recovery Plan - Batch 3	IDD	NO	Direct Contracting								4/6/21	4/6/21	4/6/21	4/6/21	6/30/21	6/30/21	GoP	100,000.00	100,000.00	-	100,000.00	100,000.00	-									
Laminating film	AFMD	NO	Shopping												6/10/21	6/10/21	GoP	850.00	850.00	-	850.00	850.00	-									Reimbursement
Load Cards for drivers assigned at carpooling for June-December 2021	AFMD	NO	Shopping														GoP	6,300.00	6,300.00	-	6,300.00	6,300.00	-									Reimbursement
Hiring of RAPID Innovation Coordinator (June 1-30, 2021)	RAPID CIG	NO	Direct Contracting														GoP	32,053.00	32,053.00	-	35,023.00	35,023.00	-									
Sack for the use of SMEDD personnel	SMEDD	NO	Shopping												5/25/21	5/25/21	GoP	130.00	130.00	-	130.00	130.00	-									Reimbursement
Food, Tarpaulin Printing and Load Cards for Presyo Diskwento Caravan and other related activities on June 25-26	CPD	NO	Shopping														GoP	22,700.00	22,700.00	-	22,700.00	22,700.00	-									
Pantum Toner for ORD personnel use	MSSU	NO	Direct Contracting									6/15/21	6/21/21	6/21/21	6/22/21	6/22/21	GoP	12,000.00	12,000.00	-	10,560.00	10,560.00	-									
Tokens for Industry Experts during the SSF RTWG meeting	SMEDD	NO	Shopping		6/15/21			6/22/21			6/22/21	6/23/21	6/28/21	6/28/21	7/1/21	7/1/21	GoP	10,000.00	10,000.00	-	10,000.00	10,000.00	-									
Certificate holder for Industry Experts during SSF RTWG meeting	SMEDD	NO	Shopping														GoP	1,000.00	1,000.00	-	1,000.00	1,000.00	-									Reimbursement
Cap screw for the Bagwis Seal	CPD	NO	Shopping		6/17/21			6/22/21			6/22/21	6/23/21	7/1/21	7/1/21	7/1/21	7/1/21	GoP	13,440.00	13,440.00	-	3,360.00	3,360.00	-									
Plaques for the MSMEs during the Philippine Chocolate Forum on July 7, 2021	MSSU	NO	Shopping		6/17/21			6/22/21			6/22/21	6/22/21	6/24/21	6/24/21	6/30/21	6/30/21	GoP	16,500.00	16,500.00	-	15,500.00	15,500.00	-									
Cleaning supplies, bulb for Toyota Grandia and notarial fees	AFMD	NO	Shopping														GoP	818.80	818.80	-	818.80	818.80	-									Reimbursement
Face Mask and Face Shield to be donated to government employee vaccination sites	AFMD	NO	Shopping														GoP	992.00	992.00	-	992.00	992.00	-									Reimbursement
Psychometric Assessment (May 2021)	AFMD	NO	Direct Contracting														GoP	42,000.00	42,000.00	-	42,000.00	42,000.00	-									
Training fee for CSI Public Service Values Program	AFMD	NO	Direct Contracting														GoP	2,800.00	2,800.00	-	2,800.00	2,800.00	-									
Training fee for CES Public Leaders' Summit on June 29-30	AFMD	NO	Direct Contracting														GoP	2,000.00	2,000.00	-	2,000.00	2,000.00	-									
Training fee for Technical and Business Writing on September 2-3, 2021	AFMD	NO	Direct Contracting														GoP	61,800.00	61,800.00	-	61,800.00	61,800.00	-									
Market test buy and sampling subject to product testing by the Bureau of Philippine Standards	CPD	NO	Direct Contracting														GoP	5,000.00	5,000.00	-	5,000.00	5,000.00	-									
Online Simulation Exercises for Third Level/Managerial Officials and Applicants in June 2021	AFMD	NO	Direct Contracting														GoP	112,000.00	112,000.00	-	112,000.00	112,000.00	-									
Meals and room accommodation for the shooting of promotional videos of NC assisted MSMEs and KMME graduates	SMEDD	NO	Direct Contracting														GoP	12,200.00	12,200.00	-	12,200.00	12,200.00	-									
Preventive Maintenance Schedule and Repair of Mitsubishi Adventure SKM-157	AFMD	NO	NP-53.9 - Small Value Procurement		6/28/21												GoP	69,000.00	69,000.00	-	-		-									
Rugs, rubber band and notebook for ARD Ayano's use	MSSU	NO	Shopping														GoP	1,000.00	1,000.00	-	1,000.00	1,000.00	-									Reimbursement
Hiring of WEE Project Regional Project Assistant to be assigned at Regional Office (Jul-Oct 2021)	SMEDD	NO	Direct Contracting									6/30/21					GoP	110,102.40	110,102.40	-	110,102.40	110,102.40	-									
Hiring of NC Technical Staff to be assigned at Regional Office (Jul-Dec 2021)	SMEDD	NO	Direct Contracting									6/30/21					GoP	106,898.40	106,898.40	-	106,898.40	106,898.40	-									
Hiring of SSF Data Encoder II to be assigned at FabLab USEP Obrero (Jul-Dec 2021)	SMEDD	NO	Direct Contracting									6/30/21					GoP	80,063.22	80,063.22	-	80,063.22	80,063.22	-									
Hiring of SSF Technical Staff to be assigned at Regional Office (Jul-Dec 2021)	SMEDD	NO	Direct Contracting									6/30/21					GoP	106,898.40	106,898.40	-	106,898.40	106,898.40	-									
Total Alloted Budget of Procurement Activities																			12,503,826.01														
Total Contract Price of Procurement Actitvites Conducted																						11,312,626.55											
Total Savings (Total Alloted Budget - Total Contract Price)																						1,191,199.46											

ON-GOING PROCUREMENT ACTIVITIES

DTI XI Advocacy on Radio (Feb-Dec 2021)	MSSU	NO	NP-53.9 - Small Value Procurement		1/19/21			1/28/21			1/28/21	2/2/21	2/15/21	2/15/21			GoP	308,000.00	308,000.00	-	248,631.24	248,631.24	-									
Additional line for internet connection in Regional Office (Jan-Dec 2021)	IDD	NO	Direct Contracting									1/12/21	1/12/21	1/12/21			GoP	510,720.00	510,720.00	-	510,720.00	510,720.00	-									
Production of promotional videos for KMME Graduates and NC Assisted MSMEs	SMEDD	NO	NP-53.9 - Small Value Procurement		3/3/21			3/11/21			3/11/21	3/11/21	3/18/21	3/18/21			GoP	210,000.00	210,000.00	-	165,000.00	165,000.00	-									
Food Processing Project of Food Processors Association Davao, Inc. (FPAD) in Agdaup Subdivision, Calinan, Davao City	DCFO	NO	NP-53.9 - Small Value Procurement		3/24/21			4/8/21			4/8/21	4/15/21	4/22/21	4/22/21			GoP	900,000.00	-	900,000.00	590,000.00	-	590,000.00									
SSF Project for the Cacao Tablea Processing of Kapalong Cooperative	DN	NO	NP-53.9 - Small Value Procurement		3/31/21			4/8/21			4/8/21	4/15/21	5/4/21	5/4/21			GoP	-	-	-	360,000.00	-	360,000.00									
SSF Equipment for VPI-ARBCO in Maco, Davao de Oro	DdO	NO	Competitive Bidding	5/7/21	5/18/21	5/26/21	6/7/21	6/7/21	6/8/21	6/11/21	6/7/21	6/21/21					GoP	1,700,000.00	-	1,700,000.00	1,680,000.00	-	1,680,000.00									
Multimedia Designer for the implementation of the OTOP Next Gen Program	SMEDD	NO	Small Value		5/12/21			5/27/21			5/27/21	5/27/21	6/3/21	6/3/21			GoP	150,000.00	150,000.00	-	90,000.00	90,000.00	-									
1 set Desktop Computer for Records Unit	AFMD	NO	Shopping		5/6/21			5/18/21			5/18/21	6/4/21	6/4/21	6/4/21			GoP	75,000.00	75,000.00	-	73,842.00	73,842.00	-									
Various tokens for CPD activities	CPD	NO	Shopping		6/1/21			6/8/21			6/8/21	6/8/21	6/18/21	6/18/21			GoP	-	-	-	10,000.00	10,000.00	-									
Various tokens for CPD activities	CPD	NO	Shopping		6/1/21			6/8/21			6/8/21	7/1/21					GoP	-	-	-	20,000.00	20,000.00	-									
SSF Equipment for Tagum City Meat Processing Plant	DN	NO	NP-53.9 - Small Value Procurement		6/1/21			6/15/21			6/15/21	6/15/21	6/30/21	6/30/21			GoP	590,000.00	-	590,000.00	184,300.00	-	184,300.00									
SSF Equipment for Tagum City Meat Processing Plant	DN	NO	NP-53.9 - Small Value Procurement		6/1/21			6/15/21			6/15/21	6/15/21	7/6/21	7/6/21			GoP	-	-		332,100.00	-	332,100.00									
SSF Equipment for Abaca Processing Facility of Brgy. LGU Maibo, Magsaysay Davao del Sur - Maibo Integrated Farmers and Workers Association (MIFAWA)	DS	NO	NP-53.9 - Small Value Procurement		6/1/21			6/15/21			6/15/21	7/8/21	7/12/21	7/12/21			GoP	725,000.00	-	725,000.00	685,000.00	-	685,000.00									
Toner# 83A	SMEDD	NO	Shopping		5/26/21			6/1/21			6/1/21	7/1/21					GoP	25,200.00	25,200.00	-	14,880.00	14,880.00	-									

	Production of 5 training videos for Entrepreneurial Mindsetting, Basic Marketing, Financial Literacy, Digitalization and Business Continuity Planning	SMEDD	NO	NP-53.9 - Small Value Procurement		6/2/21			6/15/21			6/15/21	6/15/21	6/30/21	6/30/21			GoP	300,000.00	300,000.00	-	300,000.00	300,000.00	-									
	Headset, Lapel Mic, Broadband Prepaid Wifi and Wifi Receiver for ARD use	MSSU	NO	Shopping		6/7/21			6/10/21			6/10/21	6/10/21					GoP	7,500.00	7,500.00	-	2,443.00	2,443.00	-									
	Learning and development kit	AFMID	NO	Shopping		6/14/21			6/22/21			6/22/21	6/23/21	6/28/21	6/28/21			GoP	19,000.00	19,000.00	-	18,200.00	18,200.00	-									
	(additional)								6/22/21			6/22/21						GoP	70,000.00	70,000.00	-	64,000.00	64,000.00	-									
	1 unit laptop for GSS unit	AFMID	NO	Shopping		6/14/21			6/22/21			6/22/21	6/23/21	6/30/21	6/30/21			GoP	4,100.00	4,100.00	-	1,580.00	1,580.00	-									
	Electric fan, Mirror and Desk lamp for ARD use	MSSU	NO	Shopping		6/14/21																											
	Professional Services for Multimedia Designer for the creation of Cacao Industry Promo Materials	MSSU	NO	NP-53.9 - Small Value Procurement		6/17/21			6/22/21			6/22/21	6/23/21	6/25/21	6/25/21			GoP	120,000.00	120,000.00	-	80,000.00	80,000.00	-									
	SGF Equipment for LABUPATUTA United Farmers Association at Brgy. Tubalan, Malita, Davao Occidental	Docc	NO	NP-53.9 - Small Value Procurement		6/22/21			7/1/21			7/1/21	7/1/21					GoP	900,000.00	-	900,000.00	495,000.00	-	495,000.00									
	SGF Equipment for LABUPATUTA United Farmers Association at Brgy. Tubalan, Malita, Davao Occidental	Docc	NO	NP-53.9 - Small Value Procurement		6/22/21			7/1/21			7/1/21	7/1/21					GoP	-	-	-	449,995.00	-	449,995.00									
	Frames for the certificates of 2021 PCOC Winners of Region 11	IDD	NO	NP-53.9 - Small Value Procurement		6/24/21			7/1/21			7/1/21	7/1/21					GoP	25,000.00	25,000.00	-	21,550.00	21,550.00	-									
									7/1/21			7/1/21	7/1/21					GoP	60,000.00	60,000.00	-	42,500.00	42,500.00	-									
	Toners for SMEDD use	SMEDD	NO	Shopping		6/24/21			7/1/21			7/1/21	7/1/21					GoP	48,000.00	48,000.00	-	34,000.00	34,000.00	-									
	Toners for CPD use	CPD	NO	Shopping		6/24/21																											
	Vehicle rental for the conduct of photoshoot for OTOP MSME's	SMEDD	NO	NP-53.9 - Small Value Procurement		6/30/21			7/6/21			7/6/21	7/6/21					GoP	35,800.00	30,800.00	-	33,100.00	33,100.00	-									
																		Total Alloted Budget of On-going Procurement Activities		6,873,320.00													

Prepared by:

SHEILA MAE T. TUTTUH
BAC Secretariat

Recommended for Approval by:

DEOLLY L. ROOSE
BAC Chairperson

APPROVED:

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Regional Director