

Code (UACS/ PAP)	Procurement Program/Project	PMO/ End- User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (Php)			Contract Cost (Php)			Remarks (Explaining changes from the APP)			
				Pre- Proc Confer- ence	Ads/Pos- t of IB	Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluat ion	Post Qual	Notice of Award	Contract Signing	Notice to Procee- d		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	
COMPLETED																								
502990 30 00	Packed lunch for the conduct of General Assembly for LAWOMA/SIBAWA Furniture Association on February 7, 2021	SDD	NP-SVP						February 3, 2021	February 3, 2021	February 3, 2021							4,650.00			4,650.00			
502030 10 00	various office supplies for official use of DTI-SPO, Negosyo Center and CARP for the 1st quarter of CY 2021	NC/FAD/ CARP	Shopping						March 2, 2021	March 2, 2021	March 2, 2021							42,610.00			32,801.00			
502990 30 00	Meals during the conduct of DTI-7 General Assembly on February 19, 2021	HR	NP-SVP						February 18, 2021	February 18, 2021	February 19, 2021							4,000.00			4,000.00			
502030 10 00	Hot and Cold water dispenser to be used in Negosyo Center-San Juan	NC	NP-SVP						March 2, 2021	March 2, 2021	March 15, 2021							10,000.00			6,500.00			
502030 10 00	Various training supplies to be used for Negosyo Serbisyo sa Barangay (INSB)	NC	Shopping						April 26, 2021	April 26, 2021	May 21, 2021							26,610.00			20,287.00			
502990 30 00	Meals for the Induction of Officers fro SIBAWA Association on March 7, 2021	SDD	NP-SVP						March 5, 2021	March 5, 2021	March 7, 2021							12,500.00			12,500.00			
	Weighing Scales to be used in the monitoring and enforcement activities	CPD	NP-SVP						March 5, 2021	March 5, 2021	March 10, 2021							4,000.00			2,900.00			
502990 30 00	Snacks during the monitoring and enforcement of weighing scales in the municipality of Siquijor, Siquijor	CPD	NP-SVP						March 12, 2021	March 12, 2021	March 15, 2021							1,620.00			1,620.00			
502990 20 00	Design, layout and printing of tarpaulin banner (4x6ft)	CPD	NP-SVP						March 12, 2021	March 12, 2021	March 15, 2021							1,356.00			1,356.00			
502990 50 03	Van rental during the conduct of Spiritual Wellness Program 2021 (Values Enrichment through Spiritual Retreat and Visita Iglesia on March 31, 2021	HR	NP-SVP						March 24, 2021	March 24, 2021	March 31, 2021							3,400.00			3,400.00			
502990 30 00	Meals during the conduct of Spiritual Wellness Program 2021 (Values Enrichment through Spiritual Retreat and Visita Iglesia on March 31, 2021	HR	NP-SVP						March 24, 2021	March 24, 2021	March 31, 2021							5,950.00			5,950.00			
502030 10 00	Candles during the conduct of Spiritual Wellness Program 2021 (Values Enrichment through Spiritual Retreat and Visita Iglesia on March 31, 2021	HR	Shopping						March 24, 2021	March 24, 2021	March 29, 2021							850.00			850.00			

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				Pre- Proc Conference	Ads/Pos t of IB	Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluat ion	Post Qual	Notice of Award	Contract Signing	Notice to Procee d		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO
	Wheel for Mitsubishi Adventure-DTI SPO official vehicle with plate number SKE 987	FAD	NP-SVP					April 14, 2021					April 14, 2021	April 16, 2021	April 16, 2021	GAA	40,000.00	40,000.00		28,995.00	28,995.00		
502990 50 01	Venue rental during the conduct of Organizational Strengthening of the Siquijor Association of Food Entrepreneurs on April 30, 2021	SDD	Lease of Real Property and Venue					April 26, 2021					April 26, 2021	April 30, 2021	April 30, 2021	GAA	5,000.00	5,000.00		5,000.00	5,000.00		
502030 10 00	Various training supplies during the conduct of Organizational Strengthening of the Siquijor Association of Food Entrepreneurs on April 30, 2021	SDD	Shopping					April 26, 2021					April 26, 2021	April 29, 2021	April 30, 2021	GAA	1,500.00	1,500.00		1,500.00	1,500.00		
502990 30 00	Snacks during the BAGWIS Orientation and Awarding	CPD	NP-SVP					April 26, 2021					April 26, 2021	April 28, 2021	April 28, 2021	GAA	2,250.00	2,250.00		2,250.00	2,250.00		
502990 30 00	Lunch and snacks during the conduct of Organizational Strengthening of the Siquijor Association of Food Entrepreneurs on April 30, 2021	SDD	NP-SVP					April 26, 2021					April 26, 2021	April 30, 2021	April 30, 2021	GAA	10,500.00	10,500.00		10,500.00	10,500.00		
502030 10 00	Supplies for the conduct of Consumer Rights and Responsibilities and other Fair Trade Laws (FTLs)	CPD	Shopping					May 7, 2021					May 7, 2021	May 21, 2021	May 21, 2021	GAA	4,720.00	4,720.00		3,579.00	3,579.00		
502990 30 00	Lunch and snacks during the Seminar on Consumer Rights and Responsibilities	CPD	NP-SVP					May 7, 2021					May 7, 2021	May 21, 2021	May 21, 2021	GAA	8,750.00	8,750.00		8,750.00	8,750.00		
502990 50 01	Venue rental for the conduct of Seminar on Consumer Rights & Responsibilities and other Fair Trade Laws (FTLs) under Consumer Advocacy	CPD	Lease of Real Property and Venue					April 26, 2021					April 26, 2021	May 21, 2021	May 21, 2021	GAA	5,000.00	5,000.00		5,000.00	5,000.00		
502030 10 00	Hot and Cold drinking water dispenser for official use of DTI SPO	FAD	NP-SVP										May 17, 2021	June 3, 2021	June 3, 2021	GAA	10,000.00	10,000.00		6,500.00	6,500.00		
502990 30 00	Snacks during the briefing on "How to Make Captive Comica" for school representatives for Consumer Advocacy	CPD	NP-SVP					May 10, 2021					May 10, 2021	May 11, 2021	May 11, 2021	GAA	1,000.00	1,000.00		1,000.00	1,000.00		
502020 10 00	Token for the Resource Speaker during the briefing on "How to Make Captive Comics" for school representatives for Consumer Advocacy	CPD	NP-SVP					May 10, 2021					May 10, 2021	May 12, 2021	May 12, 2021	GAA	1,000.00	1,000.00		1,000.00	1,000.00		
502030 10 00	Various office supplies and janitorial supplies to be used in the day to day function in the office for the 2nd quarter of CY 2021	FAD/NC	Shopping					May 17, 2021					May 17, 2021	July 1, 2021	July 1, 2021	GAA	46,355.00	46,355.00		29,622.00	29,622.00		

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				Pre- Proc Conference	Ads/Pos t of IB	Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluat ion	Post Qual	Notice of Award	Contract Signing	Notice to Procee d		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total	
502030 20 00	Checkbooks (Landbank of the Philippines) to be used for the payment of disbursement claims of DTI SPO	FAD	Agency to Agency					May 7, 2021		May 7, 2021	May 7, 2021	May 12, 2021	May 12, 2021	GAA	300.00	300.00		3,000.00	3,000.00		
502030 10 00	Mini air purifier with UVC light and HEPA H11 filter for official use of DTI-SPO	OPD	NP-SVP					May 17, 2021		May 17, 2021	May 17, 2021	May 20, 2021	May 20, 2021	GAA	6,000.00	6,000.00		4,995.00	4,995.00		
502990 30 00	Snacks during the monitoring and enforcement of weighing scales in the municipality of Lazi, Siquijor	CPD	NP-SVP					May 17, 2021		May 17, 2021	May 17, 2021	May 26, 2021	May 26, 2021	GAA	1,620.00	1,620.00		1,620.00	1,620.00		
502990 30 00	Lunch and snacks for the conduct of Food Safety Management Seminar for GUGMA at Enrique Villanueva, Siquijor on June 22, 2021	NC	NP-SVP					June 14, 2021		June 14, 2021	June 14, 2021	June 22, 2021	June 22, 2021	GAA	10,500.00	10,500.00		10,500.00	10,500.00		
502990 20 00	Tarpaulin banner for the conduct of Food Safety Management Seminar for GUGMA at Enrique Villanueva, Siquijor on June 22, 2021	NC	NP-SVP					June 14, 2021		June 14, 2021	June 14, 2021	June 21, 2021	June 21, 2021	GAA	700.00	700.00		600.00	600.00		
502990 30 00	Lunch and snacks for the conduct of Upgrading Skills Training on Handicrafts Making on June 14-16, 2021 at Olang, Maria, Siquijor	CARP	NP-SVP					June 9, 2021		June 9, 2021	June 9, 2021	June 16, 2021	June 16, 2021	GAA	22,500.00	22,500.00		22,500.00	22,500.00		
502030 10 00	Various training materials for the conduct of Skills Training on Handicrafts making at Olang, Maria, Siquijor	CARP	NP-SVP					June 9, 2021		June 9, 2021	June 9, 2021	June 11, 2021	June 11, 2021	GAA	7,000.00	7,000.00		7,000.00	7,000.00		
502030 10 00	Various training supplies for the conduct of Food Safety Management Seminar for GUGMA at Enrique Villanueva, Siquijor	NC	Shopping					June 14, 2021		June 14, 2021	June 14, 2021	June 22, 2021	June 22, 2021	GAA	4,500.00	4,500.00		3,968.00	3,968.00		
502990 30 00	Snacks during the monitoring and enforcement of weighing scales in the municipality of Enrique Villanueva, Siquijor	CPD	NP-SVP					June 14, 2021		June 14, 2021	June 14, 2021	June 23, 2021	June 23, 2021	GAA	1,620.00	1,620.00		1,200.00	1,200.00		

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				Pre- Proc Confer ence	Ads/Pos t of IB	Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluat ion	Post Qual	Notice of Award	Contract Signing	Notice to Procee d		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	
	Various training supplies for the conduct of SMERA "																							
502030 10 00	Zero-Waste Management, Recycling & Material Sustainability Programs"	CPD	Shopping					June 18, 2021				June 18, 2021	June 18, 2021	June 18, 2021	June 28, 2021	June 28, 2021	GAA	4,890.00	4,890.00		4,182.00	4,182.00		
502990 50 01	Venue rental for the conduct of SMERA "Zero-Waste Management, Recycling & Material Sustainability Programs"	CPD	Lease of Real Property and Venue					June 18, 2021				June 18, 2021	June 18, 2021	June 18, 2021	June 29, 2021	June 29, 2021	GAA	5,000.00	5,000.00		5,000.00	5,000.00		
502990 50 01	Venue rental for the conduct of Provincial Localization of PFN Road Map on June 16, 2021	SDD	Lease of Real Property and Venue					June 14, 2021				June 14, 2021	June 14, 2021	June 14, 2021	June 16, 2021	June 16, 2021	GAA	5,000.00	5,000.00		5,000.00	5,000.00		
502990 30 00	Lunch and snacks for the conduct of SMERA "Zero-Waste Management, Recycling & Material Sustainability Programs"	CPD	NP-SVP					June 18, 2021				June 18, 2021	June 18, 2021	June 18, 2021	June 29, 2021	June 29, 2021	GAA	9,000.00	9,000.00		9,000.00	9,000.00		
502990 50 03	Van rental for the coordination and distribution of letters of SMERA "Zero-Waste Management, Recycling & Material Sustainability Programs"	CPD	NP-SVP					June 18, 2021				June 18, 2021	June 18, 2021	June 18, 2021	June 25, 2021	June 25, 2021	GAA	3,000.00	3,000.00		2,500.00	2,500.00		
502990 20 00	Design, layout and printing of tarpaulin banner for the conduct of SMERA "Zero-Waste Management, Recycling & Material Sustainability Programs"	CPD	NP-SVP					June 18, 2021				June 18, 2021	June 18, 2021	June 18, 2021	June 25, 2021	June 25, 2021	GAA	500.00	500.00		480.00	480.00		
502990 30 00	Lunch and snacks for the conduct of Provincial Localization of PFN Road Map on June 16, 2021	SDD	NP-SVP					June 14, 2021				June 14, 2021	June 14, 2021	June 14, 2021	June 16, 2021	June 16, 2021	GAA	7,500.00	7,500.00		7,500.00	7,500.00		
502990 30 00	Lunch and snacks during the conduct of Consumer Education for PWD children, parents and SpEd teachers	CPD	NP-SVP					June 28, 2021				June 28, 2021	June 28, 2021	June 28, 2021	July 2, 2021	July 2, 2021	GAA	8,400.00	8,400.00		8,400.00	8,400.00		
502990 20 00	Tarpaulin banner for the conduct of Consumer Education for PWD children, parents and SpEd teachers	CPD	NP-SVP					June 28, 2021				June 28, 2021	June 28, 2021	June 28, 2021	July 1, 2021	July 1, 2021	GAA	500.00	500.00		480.00	480.00		
502030 10 00	Various training supplies for the conduct of Consumer Education for PWD children, parents and SpEd teachers	CPD	Shopping					June 28, 2021				June 28, 2021	June 28, 2021	June 28, 2021	July 1, 2021	July 1, 2021	GAA	4,800.00	4,800.00		4,800.00	4,800.00		
																	GAA	0.00			-			

Total Allotted Budget of Procurement Activities																356,751.00							
Total Contract Price of Procurement Activities Conducted																303,235.00							
Total Savings (Total Allotted Budget - Total Contract Price)																53,516.00							

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				Pre- Proc Confer- ence	Ads/Pos- t of IB	Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluat ion	Post Qual	Notice of Award	Contract Signing	Notice to Procee- d		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE
ON-GOING																						
502130 50 03	Various ICT infrastructure for official use of DTI SPO	NC	NP-SVP														120,200.00	120,200.00		0.00		
502990 20 00	layout and printing of acrylic BAGWIS plaque (bronze) and certificate for EMCOR, Inc.	CPD	NP-SVP														0.00			0.00		
502990 30 00	Lunch and snacks for the conduct of Packaging and Labelling Consultation for Timbaon Agrarian Reform Community (ARC)	CARP	NP-SVP														3,000.00	3,000.00		-		
502020 10 00	Token for the Resource Speaker for the conduct of Packaging and Labelling Consultation for Timbaon Agrarian Reform Community (ARC)	CARP	NP-SVP														2,000.00	2,000.00		-		
502990 30 00	Lunch and snacks for the conduct of Packaging and Labelling Consultation for SimNag Agrarian Reform Community (ARC)	CARP	NP-SVP														2,100.00	2,100.00		-		
502020 10 00	Token for the Resource Speaker for the conduct of Packaging and Labelling Consultation for SimNag Agrarian Reform Community (ARC)	CARP	NP-SVP														2,000.00	2,000.00		-		
502990 30 00	Lunch and snacks for the conduct of Packaging and Labelling Consultation for Larena Agrarian Reform Community (ARC)	CARP	NP-SVP														4,500.00	4,500.00		-		
502020 10 00	Token for the Resource Speaker for the conduct of Packaging and Labelling Consultation for Larena Agrarian Reform Community (ARC)	CARP	NP-SVP														2,000.00	2,000.00		-		
502990 50 03	Van rental for the monitoring of timbangan with VCAS Inc.	CPD	NP-SVP														3,000.00	3,000.00		-		
502990 30 00	Snacks during the monitoring and enforcement of weighing scales in the municipality of Maria, Siquijor	CPD	NP-SVP														1,620.00	1,620.00		-		
502130 60 01	Change oil services for DTI SPO official vehicle Mitsubishi Adventure with plate number SKE 987	FAD	NP-SVP				February 17, 2021										2,000.00	2,000.00		1,950.00	1,950.00	
502990 30 00	Lunch and snacks during every conduct of Negosyo Center Monthly Meeting	NC	NP-SVP				February 18, 2021										28,800.00	28,800.00		28,800.00	28,800.00	

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				Pre- Proc Confer- ence	Ads/Pos- t of B	Pre-bid Conf	Eligibilit y Check	Sub/Open of Bids	Bid Evaluat ion	Post Qual	Notice of Award	Contract Signing	Notice to Procee- d		Delivery/ Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	
	Lunch and snacks for DTI SPO staff during Provincial Management Review Meetings, Virtual REXMANCOM and EXECOM Meetings for CY 2021 at DTI-SPO, Legaspi St., Poblacion, Siquijor, Siquijor		NP-SVP					March 2, 2021					March 2, 2021					49,800.00	49,800.00					
502990 30 00		FAD						March 2, 2021					March 12, 2021					300,000.00	300,000.00					
502990 30 00	Snacks for the conduct of of Negosyo Serbisyo sa Barangay (NSB) in the province of Siquijor for the months of March to June 2021	NC	NP-SVP					March 12, 2021					March 12, 2021					300,000.00	300,000.00					
502990 50 03	Van rental during the conduct of Negosyo Serbisyo sa Barangay (NSB)	NC	NP-SVP					March 24, 2021					March 24, 2021					15,000.00	15,000.00					
502030 10 00	Various training supplies for official use of CARP personnel in the office, field works, virtual trainings and seminars	CARP	Shopping					April 26, 2021					April 26, 2021					26,290.00	26,290.00					
502990 20 00	Conceptualization, design, layout and printing of brochure as IEC materials	CPD	NP-SVP					May 10, 2021					May 10, 2021					10,000.00	10,000.00					
502030 10 00	External hard drive for official use of CPD staff	CPD	Shopping					June 18, 2021					June 18, 2021					8,000.00	8,000.00					
																		0.00						
																		580,310.00						
				Total Alloted Budget of On-going Procurement Activities																				

Prepared by:

ANIMA C. PATRIA
TIDS/BAC Secretariat

Recommended for Approval by:

MARLENE C. PATRIA
BAC Chairperson/STIDS

APPROVED:

ANGELINE PAULINE C. PONZALEZ
Provincial Director