

ANNEX B

Department of Trade & Industry Region VII-Regional Office Procurement Monitoring Report as of June 30, 2021

Costs JACS/ Party	Procurement Program/Project	PH/O/ User	Mode of Procurement	Pre-Proc Competitive	Asp/Post of IB	Pre-Bid Conf	Eligibility Check	SAM/Opn of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ n	Inspected n & Acceptance	Source of Funds	ABC (P/F)		Total	MOOE
																	Total	MOOE		
	Supply of Acetaminophen DTI-7 Regional Office Use	FAD	NP-SVP					1/19/2021			1/19/2021	1/20/2021		1/22/2021	1/25/2021	GAA	5,000.00	5,000.00	4,920.00	4,800.00
	Desktop Computers for Nespap Centers in Region 7	FAD	NP-SVP					1/21/2021			1/21/2021	1/22/2021		1/25/2021	1/28/2021	GAA	210,000.00	210,000.00	208,960.00	208,960.00
	Supplies for Monitoring and Enforcement	CPD	NP-SVP					2/22/2021			2/22/2021	2/22/2021		3/15/2021	3/15/2021	GAA	44,800.00	44,800.00	22,088.75	22,088.75
	Personal	ORD	NP-SVP					1/28/2021			1/28/2021	1/28/2021		2/18/2021	2/22/2021	GAA	5,000.00	5,000.00	4,485.00	4,485.00
	Personal Separator for DTI-7 OIC - RD's Official Use	ORD	NP-SVP					2/1/2021			2/1/2021	2/1/2021		2/18/2021	2/22/2021	GAA	31,500.00	31,500.00	28,200.00	28,200.00
	Personal Separator for DTI-7 OIC - RD's Official Use	ORD	NP-SVP					1/28/2021			1/28/2021	1/28/2021		2/18/2021	2/22/2021	GAA	15,300.00	15,300.00	12,978.50	12,978.50
	Personal Separator for DTI-7 OIC - RD's Official Use	ORD	NP-SVP					1/28/2021			1/28/2021	1/28/2021		2/18/2021	2/22/2021	GAA	7,000.00	7,000.00	5,500.00	5,500.00
	Personal Separator for DTI-7 OIC - RD's Official Use	FAD	NP-SVP					1/28/2021			1/28/2021	1/28/2021		2/18/2021	2/22/2021	GAA	20,000.00	20,000.00	14,995.28	14,995.28
	Personal Separator for DTI-7 OIC - RD's Official Use	FAD	NP-SVP					2/3/2021			2/3/2021	2/3/2021		2/3/2021	1/6/2021	GAA	15,000.00	15,000.00	14,995.28	14,995.28
	Personal Separator for DTI-7 OIC - RD's Official Use	FAD	NP-SVP					2/15/2021			2/15/2021	2/15/2021		3/4/2021	3/15/2021	GAA	4,750.00	4,750.00	3,905.00	3,905.00
	Personal Separator for DTI-7 OIC - RD's Official Use	FAD	NP-SVP					2/22/2021			2/22/2021	2/22/2021		3/18/2021	3/18/2021	GAA	11,000.00	11,000.00	8,248.25	8,248.25
	Personal Separator for DTI-7 OIC - RD's Official Use	SHC	NP-SVP					2/25/2021			2/25/2021	2/25/2021		3/18/2021	3/18/2021	GAA	11,000.00	11,000.00	11,000.00	11,000.00
	Personal Separator for DTI-7 OIC - RD's Official Use	SHC	NP-SVP					2/11/2021			2/11/2021	2/11/2021		3/18/2021	3/18/2021	GAA	11,000.00	11,000.00	11,000.00	11,000.00
	Personal Separator for DTI-7 OIC - RD's Official Use	HR	NP-SVP					3/22/2021			3/22/2021	3/22/2021		5/18/2021	5/18/2021	GAA	33,200.00	33,200.00	28,200.00	28,200.00
	Personal Separator for DTI-7 OIC - RD's Official Use	FAD	NP-SVP					2/19/2021			2/19/2021	2/19/2021		3/18/2021	3/18/2021	GAA	24,650.00	24,650.00	14,980.00	14,980.00
	Personal Separator for DTI-7 OIC - RD's Official Use	FAD	NP-SVP					2/19/2021			2/19/2021	2/19/2021		3/18/2021	3/18/2021	GAA	16,750.00	16,750.00	15,745.00	15,745.00

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Code JACS/ PAP)	Procurement Program/Project	RFA/ Encl. User	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspected n & Acceptance	Source of Funds	ABC (P/R)		Contract Cost (P/R)		
																	Total	MOE	Total	MOE	
	LED Bids for Contactor Beside FAD and NC Inst. Use	FAD	NP-SVP					2/18/2021			2/18/2021	2/18/2021		2/10/2021	3/11/2021		GAA	2,600.00	2,600.00	2,340.00	2,340.00
	Expenditure Baltimore Tires for DTI - 7 NO stent Use	FAD	NP-SVP					3/22/2021			3/22/2021	3/22/2021		3/31/2021	3/31/2021		GAA	5,000.00	5,000.00	4,580.00	4,580.00
	Installation of Protected Storage for COA Grants Use	FAD	NP-SVP					3/22/2021			3/22/2021	3/22/2021		3/31/2021	3/31/2021		GAA	5,600.00	5,600.00	5,280.00	5,280.00
	Wingover and Cover Use Solid State Drive (SSD) for Filing and Upgrade of DTI CAARP Laptop and Desktop IT 3/16/2021 Issue List October 2015	SDO	NP-SVP					3/22/2021			3/22/2021	3/22/2021		3/31/2021	3/22/2021		GAA	7,500.00	7,500.00	7,900.00	7,900.00
	Dish Driver with UV Shielder and Anti-Drying Function for DTI Regional Office Staff Use	ORD	NP-SVP					3/22/2021			3/12/2021	3/12/2021		4/7/2021	4/7/2021		GAA	3,000.00	3,000.00	6,399.50	6,399.50
	QRO and RO pursuant to DTI and DOLE JAO 20-04 A Supplemental Candidates as Workplans Prevention and Control of COVID-19 advised by DTI Professional Consultancy Services for the Review and Way Forward Strategies on the Cases and Cases Study in Central Visayas	SDC	NP-SVP					3/22/2021			3/10/2021	3/10/2021		3/22/2021	3/22/2021		GAA	18,000.00	18,000.00	15,000.00	15,000.00
	Annual - 70% Solution Schedule Change for Library and Disinfection Use for DTI - Regional Office 7	FAD	Agency-to Agency					3/22/2021			3/16/2021	3/16/2021		3/22/2021	3/22/2021		GAA	1,980.00	1,980.00	4,855.30	4,855.30
	Janitorial and Disinfection Supplies for DTI - Regional Office 7	FAD	NP-SVP					3/22/2021			3/22/2021	3/22/2021		4/19/2021	4/19/2021		GAA	17,275.00	17,275.00	18,830.65	13,590.00
	KRBS Face Mask Boxes for Asst. Cabinet's Office Use	ORD	NP-SVP					3/22/2021			3/22/2021	3/22/2021		4/19/2021	4/19/2021		GAA	4,000.00	4,000.00	2,800.00	2,800.00
	Van Rental for conduct of Monitoring and evaluation in GUP - 2. Coaching and site visit to CARP AGENCY WIVES	SDO	NP-SVP					3/22/2021			3/22/2021	3/22/2021		4/8/2021	4/8/2021		GAA	5,000.00	5,000.00	4,400.00	4,400.00
	Workshop for Smebler for DTI	ORD	NP-SVP					3/22/2021			3/22/2021	3/22/2021		4/21/2021	4/21/2021		GAA	5,500.00	5,500.00	5,000.00	5,000.00
	Workshop for Smebler for DTI	FAD	Contracting					3/10/2021			3/10/2021	3/10/2021		3/30/2021	3/30/2021		GAA	11,000.00	11,000.00	10,799.77	10,799.77
	Workshop for Smebler for DTI	FAD	NP-SVP					4/5/2021			4/5/2021	4/5/2021		5/20/2021	5/20/2021		GAA	42,000.00	42,000.00	38,283.80	38,283.80

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Date	JACSI PAFI	Procurement Program/Project	PAFO End User	Mode of Procurement	Pre-Proc Conference	Adst/Post of IB	Pre-JOB Conf	Eligibility Check	Sign/Open of Bid	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance	Source of Funds	Actual Procurement Activity		Contract Cost (P)	
																		Total	MOOE	CO	Total
		Letting for the REGMANICOM Meeting on April 15, 2021	PIVBU	NP-SVP								4/15/2021	4/15/2021		4/15/2021	4/15/2021	GAA	8,000.00	6,000.00	5,500.00	5,500.00
		Computer Supplies and Items of Ink Cartridges for DTI - 7 Regional Office Staff Use (2nd Quarter of 2021)	FALD	NP-SVP					4/28/2021			4/28/2021	4/28/2021		5/10/2021	5/17/2021	GAA	29,100.00	29,100.00	24,200.00	24,200.00
		Office Supplies for DTI - 7 Regional Office Staff Use (2nd Quarter of 2021)	FALD	NP-SVP					4/28/2021			4/28/2021	4/30/2021		5/8/2021	5/6/2021	GAA	40,040.00	40,040.00	28,300.00	28,300.00
		Letting of Consultant in Speaking and Web Forward Strategies for the following RCOs: PETA, WAPA, Bantobo, & Pahl OB	SOJ	Highly Technical Consultant								4/28/2021	4/28/2021		6/29/2021	6/29/2021	GAA	120,000.00	120,000.00	120,000.00	120,000.00
		Preparation of Bid Package for Toyota Vios SPY 456 (145,000.00 c/c/c/c/c/c)	FALD	Direct Contracting					4/28/2021			4/28/2021	5/7/2021		5/20/2021	5/20/2021	GAA	15,000.00	15,000.00	11,314.99	11,314.99
		Handover and Distribution Supplies for DTI - 7 Regional Office Staff Use (2nd Quarter)	FALD	NP-SVP								5/3/2021	5/7/2021		5/8/2021	5/10/2021	GAA	13,185.00	13,185.00	8,253.90	8,253.90
		Grant Size Powerbank for Office-in-Charge Regional Directors Official Use	DRD	NP-SVP					5/6/2021			5/6/2021	5/7/2021		5/25/2021	5/25/2021	GAA	2,500.00	2,500.00	2,295.00	2,295.00
		Steel Lateral Filing Cabinet for Storage and Sanitizing of DTI - Regional Office Documents and Records	PIVBU	NP-SVP					5/17/2021			5/17/2021	6/2/2021		5/22/2021	6/9/2021	GAA	178,200.00	178,200.00	174,000.00	174,000.00
		Supplier for Initial Receipt of Computers and Network Cables	PIVBU	NP-SVP					5/3/2021			5/3/2021	5/7/2021		5/19/2021	5/17/2021	GAA	10,850.00	10,850.00	7,453.00	7,453.00
		Flash Backup Type Monitor Dispenser for DTI Regional Office	FALD	NP-SVP					5/6/2021			5/6/2021	5/7/2021		5/17/2021	5/17/2021	GAA	24,000.00	24,000.00	19,900.00	18,600.00
		Supplies for Monitoring and Enforcement Personnel	CEPD	NP-SVP					5/3/2021			5/16/2021	5/17/2021		5/25/2021	6/29/2021	GAA	38,452.00	38,452.00	24,560.00	24,560.00
		MPIS Checks for Current Account No. 2014500271	FALD	Agency to Agency					5/5/2021			5/5/2021	5/4/2021		5/17/2021	5/7/2021	GAA	1,500.00	1,500.00	1,500.00	1,500.00
		Monitoring and Enforcement Activity in Cebu Province on May 18 and 17, 2021	CEPD	NP-SVP					5/18/2021			5/18/2021	5/18/2021		5/19/2021	5/19/2021	GAA	4,200.00	4,200.00	4,415.00	4,415.00
		Meals for HR Performance Management Dashboard Activity on May 26, 2021	FALD	NP-SVP					5/26/2021			5/26/2021	5/26/2021		5/26/2021	5/26/2021	GAA	11,250.00	11,250.00	4,900.00	4,900.00

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Code UACSI PAF	Procurement Program/Project	PMO/ End- User	Mode of Procure- ment	Pre-Bid Conference #	Address of IB	Pre-Bid Cost	Eligibility Check	Sub/Open of bids evaluation	Bid Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspected n.s. Acceptance	Source of Funds	ASC (PPP)		CO	Contract Cost (P)		
																Total	MOUE		Total	MOUE	
	Means for Consummated																				
	Meetings scheduled for the months of June, August, September, and November 2021	CPD	NP-SVP							6/9/2021	6/9/2021		6/29/2021	6/29/2021	GA	24,600.00	24,600.00		24,000.00	24,000.00	
	Intensive Seminar 18 June - 21 July 2021	FAD	NP-SVP					6/18/2021		6/18/2021	6/21/2021		6/23/2021	6/23/2021	GA	10,000.00	10,000.00		9,500.00	9,500.00	
	Regional Office Staff Use SARS COV-2 Rapid Antigen (AA) Test pursuant to Memorandum Order No. 20-1238	FAD	NP-SVP		6/4/2021					6/17/2021	6/21/2021		6/25/2021	6/25/2021		84,500.00	84,500.00		84,000.00	84,000.00	
	Means for the Client-Training Certificate of RD Address Large Lecture for the Client- Training Ceremony of RD Adopt	FAD	NP-SVP							6/14/2021	6/14/2021		6/17/2021	6/17/2021		13,000.00	13,000.00		12,900.00	12,900.00	
	Means for the 1st Semusien Finance Convergence on June 17-18, 2021	FAD	NP-SVP							6/16/2021	6/16/2021		6/18/2021	6/18/2021		11,300.00	11,300.00		8,000.00	8,000.00	
	Report on the Ac- Conditioning System of Toyota Gramas SKN - 334	FAD	Direct Contracting							6/23/2021	6/23/2021		6/24/2021	6/24/2021		15,000.00	15,000.00		14,400.00	14,400.00	
	Report on the Ac- Conditioning System of Toyota Gramas SKN - 334	FAD	Direct Contracting							6/23/2021	6/23/2021		6/24/2021	6/24/2021		15,000.00	15,000.00		14,400.00	14,400.00	
	Trust Fund Intrap Check (Account No. 0142-1070- 901)	FAD	NP-SVP							6/30/2021	6/30/2021		6/30/2021	6/30/2021		800.00	800.00		800.00	800.00	
	NBS Surgical Face Mask for DTT CBRN Use in Response to the COVID- 19 Pandemic and Department Order 20 - 44	FAD	NP-SVP							6/21/2021	6/23/2021		6/28/2021	6/29/2021		35,000.00	15,000.00		19,200.00	13,200.00	
	Meals during the conduct of visitation on 2019 - 2020 Bogori Awards re: Contribution on Getting for the Opening of the Economy Area 29 and 30 2021	CPD	NP-SVP					6/28/2021		6/29/2021	6/29/2021		6/29/2021	6/29/2021		14,000.00	14,000.00		13,800.00	13,800.00	
	Meals during the conduct of the inter-agency (SI Safety Seal Awarding Program on June 29, 2021	CPD	NP-SVP					6/22/2021		6/22/2021	6/23/2021		6/24/2021	6/24/2021		14,750.00	14,750.00		15,750.00	15,750.00	
	Supplies and Materials for the Repair of DTI - 7 Regional Office's vehi- cularity, POCs room and PDR (Kediri) Area	FAD	NP-SVP		5/25 - 5/28					6/30/2021	6/30/2021		6/30/2021	6/30/2021		288,095.10	288,095.10		233,212.78	233,212.78	





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Code (LDCS/ PAF)	Procurement Program/Project	PAO/ End-User	Mode of Procurement	Pre-Proc Conference	Advs/Post of IB	Pre-Bid Conf	Eligibility Check	Subj/pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signed	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Score of Funds	ABC (PAF)			Total	MOOE
																	Total	MOOE	CO		
	Gift Certificates for Prizes for the CMM Regionwide Contest during the October Consumer Welfare Month Celebration - with the WCQR Theme "No to Plastic Pollution"	CPD	NP-SVP					5/26/2021			5/26/2021	6/11/2021				CAA	85,000.00	85,000.00		85,000.00	85,000.00
	Face Mask to be distributed during the Disasters/Quarantine of the different Provincial Offices	CPD	NP-SVP					7/11/2021			7/11/2021	7/11/2021				CAA	60,000.00	60,000.00			
	Quarantined Hand Sines to be distributed during the Disasters/Quarantine of the different Provincial Offices	CPD	NP-SVP					6/7/2021			6/7/2021	7/12/2021				CAA	50,000.00	50,000.00		22,500.00	32,500.00
	Enforcement Jacket for Consumer Protection Enhancement and Monitoring/Preventive	CPD	NP-SVP													CAA	40,500.00	40,500.00			
	T-shirt to be used as Token for Judges and resource speakers during the Consumer Welfare Month 2021 Activities	CPD	NP-SVP					6/7/2021			6/7/2021	9/7/2021				CAA	34,000.00	14,000.00		9,098.25	19,098.25
	Infographic Creation Program Subscription (1 Year) to be used to Create Infographics and Cards in Region 7 for Physical and Online Events	PMSU	NP-SVP					4/19/2021								CAA	7,000.00	7,000.00		5,898.00	5,898.00
	Preventive Maintenance of Toyota Grande GL - SKN 824 (25,000 IMA Check up)	PAO	Direct Contracting								6/11/2021	6/11/2021					15,000.00	15,000.00		9,979.04	9,979.04
	Six (5) Sessions of Orientation/ Clearing Services for DTI - 7 Regional Offices	FAD	NP-SVP								6/10/2021	6/15/2021					100,000.00	100,000.00		42,000.00	42,000.00
	Research / Survey Services for Region 7 on the Cities and Municipalities Competitiveness Indices (CNCI) Provided by the DTI - Competitiveness Bureau for the Annual Ranking of Local Government Units nationwide	IOO	NP-SVP					6/3/2021			6/8/2021	6/8/2021					250,000.00	250,000.00		250,000.00	250,000.00

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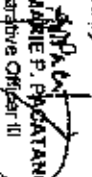
Job ACS/MP	Procurement Program/Project	PMAO End-User	Mode of Procurement at	Pre-Proc Conference	Advisory of IB	Pre-bid Conf	Eligibility Check	SubOpen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery Completion	Inspection & Acceptance	Source of Funds	ABC (PMP)		Total	Contract Cost (PMP)		
																	MOBE	CO		Total	MOBE	
	Meals for Webinar on Occupational Safety and Health Standards in the Work-Sites to be conducted by DOLE on June 11-12, 2021	SHC	NP-SVP								6/11/2021	6/11/2021							11,250.00	11,250.00	0.00	11,250.00
	Net - Career Thermal Spinner Automatic Toothless Alcohol Dispenser with Adjustable Floor Stand, and Automatic Hand Drier for Personal Office Use	FAD	NP-SVP																29,500.00	29,500.00	0.00	29,500.00
	Bypass Bags with Print and Parameters Tokens by Participants during the Webinar on Strengthening Consumer Organizations recognized by DTI on July 2021	CPD	NP-SVP																30,000.00	30,000.00	0.00	30,000.00
	Professional Services of a Service Provider / Facilitator for the Webinar on Strengthening Consumer Organizations recognized by DTI on July 2021	CPD	NP-SVP																6,000.00	6,000.00	0.00	6,000.00
	Reusable Jacket with Hood for Official Use of SSS Legal Passes	SCD	NP-SVP																23,890.00	23,890.00	0.00	23,890.00
	Search Facilitator / Resource Person during the conduct of Webinar on 2019 - 2020 Bajares Awards on Orientation on Greening for the Opening of the Economy June 29 and 30, 2021	CPD	NP-SVP					6/29/2021			6/29/2021	6/29/2021		7/2/2021	7/2/2021				24,000.00	24,000.00	0.00	24,000.00
	Meals during the conduct of Webinar on Renewers Forum on Safety Seal Certification Program on June 25, 2021	CPD	NP-SVP					6/25/2021			6/25/2021	6/25/2021		7/1/2021	7/1/2021				7,000.00	7,000.00	6,800.00	5,900.00
	Professional Services for the Conduct of ISO 9001:2015, Revision 5	PMSU	NP-SVP					6/29/2021			6/29/2021	6/29/2021							220,000.00	220,000.00	146,100.00	146,100.00
	Facilitator for the Economic Recovery Planning Workshop	PMSU	NP-SVP					6/25/2021											60,000.00	60,000.00	0.00	0.00




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Code (JACS/PAP)	Procurement Program/Project	PAP/End-User	Mode of Procurement	Pre-Proc Conference	Address of IS	Pre-Bid Conf	Eligibility Check	Subj Open of Bids	Bid Evaluation	Post-Qual	Notice of Award	Contract Signing	Meds to Procure	Delivery Complete	Inspection & Acceptance	Saves a of Funds	ABC (P/F)		Total	Contract Cost (F)								
																	CO	MCOE										
	Webster, Headquarters and USIS Quezon Dornjes to be used for ording seminars/mechanisms of DTI-7 SDD personal	SDD	NP-SWP															24,800.00	24,800.00	0.00								
	Supply, Delivery, Installation and Commissioning of the Shared Service Facility (SSSF) Equipment for Laboratory/Production of Linnac Mds-Plastop Cooperative in Lantos, Panunisian, Cebu	DTI-CPO	Public Bidding		625-779	7/7/2021												2,000,000.00	2,000,000.00	0.00								
	Pharmaceutical, Cebu, SUTIP, Y. DELIVERY, INSTALLATION AND COMMISSIONING OF THE SHARED SERVICE FACILITY (SSSF) FOR THE UPGRADING OF FARLAB OF CEBU	DTI-CPO	Public Bidding		625-779	7/7/2021												9,500,000.00	9,500,000.00	0.00								
	TECHNOLOGICAL UNIVERSITY (OTLI) - DANAO CABLES IN SABANNA, DANAO CIV, CEBU																	7,000.00	7,000.00	0.00								
	Safety Seal Certificate for Safety Seal Certification Program, Optional Awarding of Establishments under DTI DT June 2021	CPO	Agency to Agency															7,000.00	7,000.00	0.00								
Total Annual Budget of Company Procurement Activities																	10,533,588.48											

Prepared by:  
  
**ANNE MARIE P. PYCATANG**  
 Administrative Officer III

Recommended for Approval by:  
  
**ESPERANZA FIDES WELGAR**  
 BAC Chairperson/OIC-Assst. Regional Director

APPROVED:  
  
**MARIA ELENA C. ARBON**  
 Regional Director