

ANNEX B

Department of Trade & Industry Region VII Procurement Monitoring Report as of June 30, 2021

Code (AR/CLIP/APP)	Procurement Program/Project	PKSU End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	Contract Cost (PHP)			Remarks (Including changes from the APP)						
				Pre-Procurement Confirmed	Pre-Bid Confirmed	Eligibility Check	Submission of Bids	Bid Evaluation	Post Qualification	Notice of Award	Contract Signing	Invoice to Procured	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO								
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																										
	Bioactive Pigment Time Allocation Terminal & Study Clock-in/Time Recorder Unit with Card rack for Official Use of DTI-MORO	MSSU	NP-SVP				1/26/2021			1/29/2021	1/30/2021						1/30/2021		GAA	24,900.00	24,900.00		22,700.00	22,700.00		
	MEALS FOR COFFEE AND CACAO COUNCIL MEETING SECURITY SERVICES	SCD	NP-SVP				2/3/2021			2/6/2021	2/7/2021						2/9/2021		GAA	5,000.00	5,000.00		5,000.00	5,000.00		
	Creative Editing Software Suite Subscription	SCD	NP-SVP				2/13/2021			2/16/2021	2/17/2021						Feb-Dec 2021		GAA	31,704.00	31,704.00		31,704.00	31,704.00		
	Stack Phone Subscriptions	SCD	NP-SVP				2/13/2021			2/16/2021	2/17/2021						Feb-Dec 2021		GAA	17,947.00	17,947.00		17,947.00	17,947.00		
	Video Conferencing Platform Subscriptions	SCD	NP-SVP				2/13/2021			2/16/2021	2/17/2021						Feb-Dec 2021		GAA	15,000.00	15,000.00		8,646.33	8,646.33		
	MEALS FOR CONDUCT OF CAPACITY DEVELOPMENT ON BUSINESS RECOVERY PLANNING IN OMBARRA, BULAGAY	CAMP	NP-SVP				2/13/2021			2/16/2021	2/17/2021						2/22/2021		GAA	5,400.00	5,400.00		5,400.00	5,400.00		
	MEALS FOR THE CONDUCT OF FDA DOCUMENTATION PREPARATION, PACKAGING MATERIALS DISTRIBUTION, AND OFF-SITE CONSULTATION IN MARINA, ANJALAN	CAMP	NP-SVP				2/15/2021			2/16/2021	2/16/2021						2/18/2021		GAA	3,750.00	3,750.00		3,750.00	3,750.00		
	MEALS FOR THE CONDUCT OF FDA DOCUMENTATION PREPARATION, PACKAGING MATERIALS DISTRIBUTION, AND OFF-SITE CONSULTATION IN MARINA, PAMPONA	CAMP	NP-SVP				2/15/2021			2/16/2021	2/16/2021						2/18/2021		GAA	1,500.00	1,500.00		1,500.00	1,500.00		
	FOR CONDUCT OF CAPACITY DEVELOPMENT ON BUSINESS RECOVERY PLANNING IN MANACCO, CANLAON	CAMP	NP-SVP				2/16/2021			2/16/2021	2/19/2021						2/26/2021		GAA	5,400.00	5,400.00		5,400.00	5,400.00		
	MEALS FOR DTI GENERAL ASSEMBLY	MSSU	NP-SVP				2/15/2021			2/16/2021	2/19/2021						2/19/2021		GAA	9,750.00	9,750.00		9,300.00	9,300.00		
	MEALS FOR ROLL IT CONJUGENEE MEETING	SCD	NP-SVP				2/18/2021			2/18/2021	2/19/2021						03/04/2021		GAA	3,500.00	3,500.00		3,000.00	3,000.00		
	MEALS FOR MRRCA (TOP ACT MEETINGS (2 DAYS)	SCD	NP-SVP				2/18/2021			2/18/2021	2/19/2021						2/23-24/2021		GAA	25,000.00	25,000.00		24,000.00	24,000.00		
	IT EQUIPMENT FOR ISOMETRIC POLYCARBONATE ID	MSSU	NP-SVP				2/22/2021			2/25/2021	2/26/2021						3/29/2021		GAA	13,500.00	13,500.00		9,400.00	9,400.00		
	LOAD CARDS FOR OFFICIAL USE OF DTI-MORO	MSSU/SCD	NP-SVP				2/22/2021			2/25/2021	2/26/2021						2/10/2021		GAA	224,800.00	224,800.00		224,800.00	224,800.00		
	MOBILE PROTESTAL	SCD	NP-SVP				2/23/2021			2/25/2021	2/26/2021						4/26/2021		GAA	22,500.00	22,500.00		22,250.00	22,250.00		



MEALS FOR REGIONAL COFFEE ROADMAP REVIEW AND LOCALIZATION	SDO	NP-SVP					3/16/2021	3/16/2021	GAA	10,000.00	10,000.00	8,500.00	4,968.88	
MEALS FOR BAGRIES AWAKENING, WORLD CONSUMER RIGHTS DAY CELEBRATION AND ROASARS GENERAL ASSEMBLY	CPS	NP-SVP					3/15/2021	3/11/2021	GAA	27,000.00	27,000.00	26,550.00	24,930.00	
TOWERSHOP FOR PRINTERS FOR OFFICIAL USE OF DTI NOPQ	MSSU	NP-SVP					3/16/2021	3/13/2021	GAA	253,890.00	233,936.00	155,740.00	159,740.00	
ALCOHOL FACEWEAR AND FACEHELD FOR OFFICIAL USE OF DTI NOPQ	MSSU	NP-SVP					04/07/2021	3/13/2021	GAA	229,540.00	229,540.00	191,151.75	161,151.75	
TARPAULINS AND POSTER PAPERS FOR IBS INFORMATION DISSEMINATION OF ONLINE REGISTRATION SERVICE	HSB	NP-SVP					3/20/2021	3/13/2021	GAA	15,000.00	15,000.00	12,470.00	12,470.00	
MEALS FOR FOOD SAFETY SEMINAR	SDO	NP-SVP					3/19/2021	3/19/2021	GAA	8,750.00	8,750.00	8,525.00	8,525.00	
NEGOSYO SERBISYO SA BARANGAY SNACKS (Cluster 5)	HSB	NP-SVP					April & May 2021	3/30/2021	GAA	9,000.00	9,600.00	9,000.00	9,000.00	
NEGOSYO SERBISYO SA BARANGAY SNACKS (Cluster 2)	HSB	NP-SVP					6/24/2021 & 7/16/2021	3/20/2021	GAA	54,000.00	54,000.00	36,000.00	36,000.00	
NEGOSYO SERBISYO SA BARANGAY SNACKS (Cluster 3)	HSB	NP-SVP					01/06/2021	3/26/2021	GAA	15,000.00	15,000.00	10,000.00	10,000.00	
NEGOSYO SERBISYO SA BARANGAY SNACKS (Cluster 6)	HSB	NP-SVP					May & June 2021	3/24/2021	GAA	16,500.00	16,500.00	14,500.00	16,500.00	
MEALS FOR THE CONDUCT OF CAPACITY DEVELOPMENT ON BUSINESS RECOVERY PLANNING IN CCP BAGO, DALIN	CARP	NP-SVP					2/26/2021	3/23/2021	GAA	5,400.00	5,400.00	4,500.00	4,500.00	
TRAINING MATERIALS FOR FOOD SAFETY SEMINAR	SDO	NP-SVP					3/20/2021	3/24/2021	GAA	3,750.00	3,750.00	3,360.00	3,360.00	
MEALS FOR CACAO MACHINE OPERATIONS TRAINING	SDO	NP-SVP					3/21/2021	3/25/2021	GAA	4,500.00	4,500.00	4,500.00	4,500.00	
MEALS FOR THE CAPABILITY BUILDING AND REVIEW OF TECHNICAL DOCUMENTARY REQUIREMENTS FOR FDA CPR APPLICATION OF MADRASAAMA MPC	CARP	NP-SVP					3/21/2021	3/25/2021	GAA	5,400.00	5,400.00	3,600.00	3,600.00	
VAN RENTAL FOR THE CONDUCT OF CAPABILITY BUILDING AND REVIEW OF TECHNICAL DOCUMENTARY REQUIREMENTS FOR FDA CPR APPLICATION OF MA-5A/SAMA MPC	CARP	NP-SVP					3/22/2021	3/27/2021	GAA	10,000.00	10,000.00	9,500.00	9,500.00	

VEHICLE RENTAL FOR MEDISO BERBISTO SA SARANGANG ACTIVITIES	HSS	NP-SVP	3/23/2021	3/27/2021	3/28/2021	3/27/2021		3/28 & 30/2021	GAA	20,000.00	20,000.00	20,000.00	20,000.00		
Physicians ID Card (PVC Material) with Calling Card for office use of DTI NOPO	MSSU	NP-SVP	3/23/2021	3/27/2021	3/28/2021	3/27/2021		04/05/2021	GAA	5,000.00	5,000.00	5,000.00	4,184.00		
MEALS FOR REGIONAL CACAO ROADMAP REVIEW	SDO	NP-SVP	4/5/2021	7/14/2021	3/4/2021	7/14/2021		04/08/2021	GAA	7,000.00	7,000.00	7,000.00	6,900.00		
USB HD WEBCAM, USB DESKTOP SPEAKER, HEADPHONES FOR AUGMENTING THE PCK OF STAFF AND DTI NOPO TO HAVE VIDEO CALLING CAPABILITIES	MSSU	NP-SVP	4/12/2021	4/16/2021	4/15/2021	4/16/2021		17/04/2021	GAA	24,000.00	24,000.00	24,000.00	18,540.00		
DM REGISTRATION FORMS	MSSU	NP-SVP	4/12/2021	4/16/2021	4/15/2021	4/16/2021		4/29/2021	GAA	15,500.00	15,000.00	15,000.00	13,500.00		
MEALS FOR THE CONDUCT OF SPIRITUAL WELLNESS	MSSU	NP-SVP	4/12/2021	4/16/2021	4/15/2021	4/16/2021		17/04/2021	GAA	15,200.00	15,200.00	15,200.00	15,200.00		
MEALS FOR FOOD LABELING SEMINAR	SDO	NP-SVP	4/20/2021	4/25/2021	4/20/2021	4/25/2021		4/23/2021	GAA	10,500.00	10,500.00	10,500.00	10,350.00		
ACCESS CARD FOR OFFICIAL USE OF DTI NOPO	MSSU	NP-SVP	4/20/2021	4/24/2021	4/20/2021	4/24/2021		4/26/2021	GAA	13,500.00	13,500.00	13,500.00	2,120.00		
CARBONASH FOR OFFICIAL USE OF DTI NOPO VEHICLES	MSSU	NP-SVP	4/20/2021	4/24/2021	4/20/2021	4/24/2021		June-DHC	GAA	25,800.00	25,800.00	25,800.00	25,600.00		
TARPAULINS FOR DEKORITO CASAMAM AT BAWAKAN	CAP	NP-SVP	4/21/2021	4/25/2021	4/24/2021	4/25/2021		05/07/2021	GAA	5,300.00	5,300.00	5,300.00	2,295.00		
POSTER PAPERS FOR INFORMATION DISSEMINATION OF ONLINE REGISTRATION SERVICE	HSS	NP-SVP	4/21/2021	4/25/2021	4/24/2021	4/25/2021		26/04/2021	GAA	8,600.00	8,600.00	8,600.00	9,600.00		
For the conduct of Enterprise Assessment in SARBA, Turyasan	CAMP	NP-SVP	4/21/2021	4/25/2021	4/24/2021	4/25/2021		4/27/2021	GAA	5,400.00	5,400.00	5,400.00	5,400.00		
Meals for Negros Island OTOP/Purses Rolling Start	SDO	NP-SVP	4/21/2021	4/23/2021	4/22/2021	4/23/2021		4/24/2021	GAA	8,000.00	8,000.00	8,000.00	6,000.00		
Meals for the conduct of Enterprise Assessment in MABA, La Libertad	CAMP	NP-SVP	4/21/2021	4/25/2021	4/24/2021	4/25/2021		4/28/2021	GAA	5,400.00	5,400.00	5,400.00	5,400.00		
Van Rental for the conduct of Enterprise Assessment in RIFA, La Libertad	CAMP	NP-SVP	4/25/2021	4/28/2021	4/26/2021	4/28/2021		4/29/2021	GAA	10,000.00	10,000.00	10,000.00	6,500.00		
Transportation for 4x4x4 Van and DTI to businesses and tourists spots	MC	NP-SVP	4/25/2021	5/2/2021	5/2/2021	5/2/2021		03/25/2021	GAA	20,000.00	20,000.00	20,000.00	16,000.00		
Vehicle Rental for Rolling Start at Bayawan City	SDO	NP-SVP	5/6/2021	5/12/2021	5/11/2021	5/12/2021		5/21/2021	GAA	10,000.00	10,000.00	10,000.00	6,000.00		
Repair and Maintenance of Mobile Adventure - Pets and other	MSSU	NP-SVP	5/6/2021	5/12/2021	5/11/2021	5/12/2021		5/14/2021	GAA	34,000.00	34,000.00	34,000.00	17,900.00		
Meals for the conduct of Going Digital and PD Accreditation in MARIAMCO, Malibyo	CAMP	NP-SVP	5/6/2021	11/5/2021	11/5/2021	11/5/2021		05/12/2021	GAA	6,000.00	6,000.00	6,000.00	6,000.00		

Activity Description	Category	MP-SVP	5/8/2021	5/13/2021	5/14/2021	5/15/2021	5/18/2021	5/19/2021	5/21/2021	5/21/2021	GAA	12,000.00	13,668.88	6,016.00	8,016.00	
				5/13/2021	5/14/2021	5/15/2021	5/18/2021	5/19/2021	5/21/2021	5/21/2021						
SUPPLY OF NEWSPAPER FOR OFFICIAL USE OF DTI NOPO	MSSU	MP-SVP									GAA					
Other supplies for Dishwasher	CPD	MP-SVP									GAA	2,000.00	2,688.88	2,000.00	2,600.00	
Meals for Dishwashing Cartons	CPD	MP-SVP									GAA	48,400.00	48,468.00	49,400.00	49,400.00	
Meals for Good Manufacturing Practices on May 21, 2021	SOO	MP-SVP									GAA	8,750.00	8,750.00	8,750.00	8,750.00	
Repair and Maintenance of Mitsubishi Adventure - Alcon	MSSU	MP-SVP									GAA	7,900.00	7,900.00	7,500.00	7,500.00	
NEGOSYO CENTER STORAGE, INSTALLATION OF DRIP CEILING & FRONT DESKCOUNTER, & 5 units Cabinets for new NC Offices	HC	MP-SVP									GAA	400,000.00	400,000.00	400,000.00	400,000.00	
Stamps for the conduct of MEMES GO ONLINE IN BFA, BASILAT, DAUIN	CLAP	MP-SVP									GAA	1,400.00	1,500.00	1,400.00	1,400.00	
Radio Program for Advertising the DTI NOPO Initiatives, Programs, and Activities	MSSU	MP-SVP									GAA	60,000.00	60,000.00	60,000.00	60,000.00	
Toll-free Cost for DTI NOPO Naisan News	MC-CD	MP-SVP									GAA	41,000.00	41,000.00	41,000.00	41,000.00	
Printing Frames for Dishwashing and other CPD activities	CPD	MP-SVP									GAA	1,000.00	1,068.88	825.00	825.00	
											GAA					
Total Alloted Budget of Procurement Activities												3,778,504.00				
Total Contract Price of Procurement Activities Conducted												3,728,165.00				
Total Savings (Total Alloted Budget - Total Contract Price)												490,339.00				
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																
ICT Infrastructure for Office	MC	MP-SVP									GAA	315,200.00		315,200.00	315,150.00	315,150.00
Use of DTI NOPO																
Tires for Nissan Navara	MSSU	MP-SVP									GAA	67,500.00	67,500.00	67,500.00	67,500.00	
MC Office Supplies, Janitorial Supplies, and other Commodities	MC	MP-SVP									GAA	41,575.00	41,575.00	38,836.95	38,836.95	
DTI NOPO Office Supplies, Janitorial Supplies and Other Commodities	MSSU	MP-SVP									GAA	35,125.00	35,125.00	31,539.73	31,539.73	
												0.00	0.00	0.00	0.00	
												0.00	0.00	0.00	0.00	
Total Alloted Budget of On-going Procurement Activities												459,400.00				

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